

EVANGELICAL LUTHERAN CHURCH IN AMERICA

CONGREGATION SUMMARY

1996 SUMMARY

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	10,955	10,936	19-	0.17-		
BAPTIZED MEMBERS	5,190,427	5,180,910	9,517-	0.18-	BAPTIZED MEMBERS (/10,851)	477.45
CONFIRMED MEMBERS	3,845,005	3,838,750	6,255-	0.16-	CONFIRMED MEMBERS (/10,846)	353.93
COMMUNING MEMBERS -- CONFIRMED	2,809,953	2,808,336	1,617-	0.05-	COMMUNING MBRS - CONF (/10,842)	259.02
COMMUNING MEMBERS -- UNCONFIRMED	239,498	247,787	8,289+	3.46+	COMMUN MBRS - UNCONF (/10,842)	22.85
COMMUNED AND CONTRIBUTED	2,560,427	2,538,197	22,230-	0.86-	COMMUNED AND CONTRIB (/10,816)	234.67
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	85,152	83,799	1,353-	1.58-		
BY BAPTISM - ADULTS 16 AND OLDER	8,270	8,103	167-	2.01-		
BY AFFIRMATION OF FAITH	61,850	65,013	3,163+	5.11+		
BY TRANSFER FROM ELCA CONGS	99,242	95,804	3,438-	3.46-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	19,216	18,746	470-	2.44-		
FROM NON-LUTHERAN CONGREGATIONS	22,205	21,641	564-	2.53-		
FROM OTHER SOURCES AND STAT ADJS	18,159	19,859	1,700+	9.36+		
TOTAL ACCESSIONS -- BAPT MBRS	314,094	312,965	1,129-	0.35-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	50,967	50,373	594-	1.16-		
BY TRANSFER TO ELCA CONGS	77,386	74,321	3,065-	3.96-		
BY TRANSFER TO OTHER LUTHERAN CONGS	13,410	13,699	289+	2.15+		
TO NON-LUTHERAN CONGREGATIONS	16,511	16,522	11+	0.06+		
FOR OTHER REASONS AND STAT ADJS	170,077	165,676	4,401-	2.58-		
TOTAL LOSSES -- BAPT MBRS	328,351	320,591	7,760-	2.36-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	7,035	6,917	118-	1.67-		
BY AFFIRMATION OF FAITH	48,499	50,770	2,271+	4.68+		
BY TRANSFER FROM ELCA CONGS	71,546	69,030	2,516-	3.51-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	13,801	13,342	459-	3.32-		
FROM NON-LUTHERAN CONGREGATIONS	15,918	15,556	362-	2.27-		
FROM OTHER SOURCES AND STAT ADJS	17,461	17,880	419+	2.39+		
BAPTIZED MEMBERS CONFIRMED	58,515	59,251	736+	1.25+		
TOTAL ACCESSIONS -- CONF MBRS	232,775	232,746	29-	0.01-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	49,904	49,417	487-	0.97-		
BY TRANSFER TO ELCA CONGS	56,242	54,214	2,028-	3.60-		
BY TRANSFER TO OTHER LUTHERAN CONGS	9,557	9,722	165+	1.72+		
TO NON-LUTHERAN CONGREGATIONS	12,046	11,864	182-	1.51-		
FOR OTHER REASONS AND STAT ADJS	114,475	112,259	2,216-	1.93-		
TOTAL LOSSES -- CONF MBRS	242,224	237,476	4,748-	1.96-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	1,802,795,441	1,871,488,600	68,693,159+	3.81+	TOTAL RECEIPTS (/10,854)	172,423.86
TOTAL DISBURSEMENTS	1,739,926,435	1,821,385,813	81,459,378+	4.68+	TOTAL DISBURS (/10,852)	167,838.72
ASSETS, VALUE ON DEC 31	11,129,289,905	11,547,435,830	418,145,925+	3.75+	ASSETS VAL 12-31 (/10,854)	1,063,887.58
TOTAL INDEBTEDNESS ON DEC 31	878,239,433	933,989,000	55,749,567+	6.34+	TOTAL INDEBT (/10,854)	86,050.21
AVERAGE GIVING PER BAPT MEMBER	287.21	297.36	10.15+	3.53+	PERCENT--INDEBTEDNESS/ASSETS	8.08
AVERAGE GIVING PER CONF MEMBER	387.71	401.33	13.62+	3.51+	PERCENT--CONGS WITH NO DEBT	62.81
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,295,705,472	1,330,490,347	34,784,875+	2.68+		
DESIGNATED GIVING BY MEMBERS	195,078,113	210,145,589	15,067,476+	7.72+		
EARNED INCOME, UNRESTRICTED	54,656,383	55,903,054	1,246,671+	2.28+		
EARNED INCOME, RESTRICTED	33,468,436	35,853,936	2,385,500+	7.12+		
GRANTS, SUBSIDIES & DO SUPPORT	14,448,179	13,920,771	527,408-	3.65-		
CASH BORROWED	99,270,873	105,521,230	6,250,357+	6.29+		
OTHER RECEIPTS	110,167,985	119,653,673	9,485,688+	8.61+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	1,182,033,162	1,237,800,418	55,767,256+	4.71+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	175,649,860	186,689,138	11,039,278+	6.28+	CURRENT OPERATING EXPENSES	67.95
PAYMENT ON DEBTS	131,756,402	137,765,659	6,009,257+	4.56+	CAPITAL IMPROVEMENTS	10.24
MISSION SUPPORT	120,299,945	120,835,610	535,665+	0.44+	PAYMENT ON DEBTS	7.56
SPECIFIC MISSION SUPPRT-DES GIV	4,348,448	4,883,332	534,884+	12.30+	MISSION SUPPORT	6.63
WORLD HUNGR APPEAL/DISASTR RESP	10,047,605	9,786,583	261,022-	2.59-	SPECIFIC MISSION SUPPORT (DES GIV)	0.26
MISSION PARTNERS	3,175,170	3,295,530	120,360+	3.79+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.53
VISION FOR MISSION	463,980	395,285	68,695-	14.80-	MISSION PARTNERS	0.18
MISSIONARY SPONSORSHIP	4,853,433	4,577,857	275,576-	5.67-	VISION FOR MISSION	0.02
SYNOCDICAL BENEVOLENCES	14,048,830	14,696,720	647,890+	4.61+	MISSIONARY SPONSORSHIP	0.25
LOCAL COMMUNITY BENEVOLENCES	22,073,719	23,065,268	991,549+	4.49+	SYNOCDICAL BENEVOLENCES	0.80
OTHER BENEVOLENCES	8,792,236	9,939,956	1,147,720+	13.05+	LOCAL COMMUNITY BENEVOLENCES	1.26
OTHER EXPENSES	62,383,645	67,654,457	5,270,812+	8.44+	OTHER BENEVOLENCES	0.54
					OTHER EXPENSES	3.71
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	8,679,358,616	8,967,558,040	288,199,424+	3.32+		
PARISH HOUSE AND LOT	620,267,756	618,293,424	1,974,332-	0.31-		
PARSONAGE(S) AND LOT(S)	420,477,312	438,035,817	17,558,505+	4.17+		
OTHER REAL ESTATE	265,408,378	273,657,226	8,248,848+	3.10+		
ENDOWMENT AND MEMORIAL FUNDS	583,552,122	633,274,520	49,722,398+	8.52+		
CASH, SAVINGS, BONDS, ETC.	407,914,585	446,487,508	38,572,923+	9.45+		
OTHER ASSETS	152,311,136	170,129,295	17,818,159+	11.69+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	3,595	3,413	182-	5.06-	NUMBER OF BEQUESTS PER 100 DEATHS	6.77
TOTAL VALUE OF BEQUESTS RECEIVED	56,546,980	65,111,871	8,564,891+	15.14+	AVERAGE VALUE PER BEQUEST	19,077.60
INTENDED MISSION SUPPORT	109,739,395	124,065,099	14,325,704+	13.05+		

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	1,571,537	1,570,235	1,302-	0.08-		
AV SUNDAY ATTENDANCE PER CONG	144	144	0+	0.00+		
PCT BAPT MBRS ATTENDING WORSHIP	30.27	30.30	0.03+	0.09+		
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	10,733	10,717	16-	0.14-	WHITE	97.99
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,434	1,442	8+	0.55+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.18
AFRICAN AMERICAN/BLACK	3,235	3,346	111+	3.43+	AFRICAN AMERICAN/BLACK	30.59
ASIAN/PACIFIC ISLANDER	3,721	3,761	40+	1.07+	ASIAN/PACIFIC ISLANDER	34.39
HISPANIC/SPANISH	2,776	2,873	97+	3.49+	HISPANIC/SPANISH	26.27
OTHER	768	830	62+	8.07+	OTHER	7.58
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	5,074,087	5,060,489	13,598-	0.26-	WHITE	97.67
WHITE HISPANIC	26,222	25,884	338-	1.28-	WHITE HISPANIC	0.49
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6,912	7,005	93+	1.34+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.13
AMER IND/AK NAT HISPANIC	117	112	5-	4.27-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	49,459	49,707	248+	0.50+	AFRICAN AMERICAN/BLACK	0.95
AFRICAN AMERICAN/BLACK HISPANIC	686	560	126-	18.36-	AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	22,007	21,898	109-	0.49-	ASIAN/PACIFIC ISLANDER	0.42
ASIAN/PACIFIC ISLANDER HISPANIC	190	126	64-	33.68-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	3,926	4,805	879+	22.38+	OTHER	0.09
OTHER HISPANIC	903	2,742	1,839+	203.65+	OTHER HISPANIC	0.05

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	87	0.79	0	0.00	92	0.84	0	0.00
VERY SMALL	1-175	2,842	25.98	300,702	5.80	3,955	36.16	399,767	10.41
SMALL	176-350	2,996	27.39	773,651	14.93	3,226	29.49	820,766	21.38
MODERATELY SMALL	351-500	1,614	14.75	679,816	13.12	1,423	13.01	593,550	15.46
MEDIUM SIZED	501-700	1,294	11.83	761,566	14.69	1,008	9.21	592,829	15.44
MODERATELY LARGE	701-950	875	8.00	709,602	13.69	586	5.35	476,192	12.40
LARGE	951-1,500	784	7.16	926,060	17.87	447	4.08	518,726	13.51
VERY LARGE	1,501 AND OVER	444	4.05	1,029,131	19.86	199	1.81	436,760	11.37

CONG RESPOND: 9,710			LEARNING MINISTRY FORM C SUMMARY FOR 1996			S.C.S. CURRICULUM			USED				
AGE GROUP	SUNDAY CHURCH LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	SCH PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	3,931	27,989	1,776	4,302	168	159	24	105	386	117	33	176	237
AGE 2	2,775	12,416	1,604	4,796	172	380	34	127	117	51	39	269	146
AGE 3	9,320	40,406	7,778	29,958	737	1,714	152	522	121	171	125	647	267
AGE 4	10,480	48,559	9,826	42,210	861	1,920	163	676	137	221	137	683	255
AGE 5	10,233	50,795	10,349	46,993	901	2,017	168	716	147	241	143	679	236
GRADE 1	10,567	55,448	8,958	42,742	949	2,151	206	759	165	238	151	719	222
GRADE 2	10,087	54,635	8,674	41,323	955	2,075	217	729	159	228	142	723	243
GRADE 3	9,910	55,005	8,291	39,171	911	2,078	191	768	194	213	143	707	248
GRADE 4	9,178	54,036	7,695	36,196	894	1,995	201	729	216	234	123	720	230
GRADE 5	9,713	56,372	6,787	31,881	878	2,022	218	764	299	216	151	729	316
GRADE 6	8,028	51,516	5,022	23,493	735	1,645	143	653	389	221	134	732	358
GRADE 7	8,090	50,603	2,343	8,715	459	401	58	479	1,324	181	149	958	724
GRADE 8	7,421	47,725	1,924	5,479	373	291	49	378	1,243	158	139	953	788
GRADE 9	5,407	35,755	1,112	2,015	187	116	23	189	735	98	137	810	959
GRADE 10-12	4,906	41,870	881	1,228	124	90	9	118	466	89	146	748	1,065
POST HIGH	648	3,954	865	294	18	2	1	12	67	7	13	69	119
ADULT	17,066	163,082	6,553	11,773	146	24	4	66	1,665	73	199	812	1,831
SPECIAL ED	1,008	7,792	1,053	229	12	9	2	5	74	12	21	57	118
HOME STUDY	2,036	17,831	613	71	15	6	0	2	118	12	19	125	110
TOTAL	140,804	875,789	92,104	372,869	9495	19095	1863	7797	8022	2781	2144	11316	8472

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 9,308	YES 7,277	
NO 390	NO 2,409	
NO RESP 12	NO RESP 24	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 3,859	STANDARD 264	
CONCORDIA 265	OTHER 719	
GOSPEL LIGHT 533	CREAT OWN 977	
DAVID COOK 186		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 399	YES 394	
NO 8,785	NO 8,685	
NO RESP 526	NO RESP 631	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY	257	
FAMILY WORSHIP & CHILDREN LEAVE	572	
ADLTS WORSH;CHILDREN IN SCS	459	
SUN SCH & WORSHIP AT DIFF TIME	7,975	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 1,353		
NO 7,438		
NO RESPONSE 919		

C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	5,257
RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	3,390
ANOTHER ELCA CONGREGATION IN '96		
YES 482	WANT HELP FROM DCS	
NO 9,043	CARING FOR SICK & AGED	1,857
NO RESPONSE 185	ADVOCATING PUBLIC POLICY	1,108
AMOUNT \$ 2,649,858	WORKING ON PEACE-MAKING	1,028
GAVE FINANCIAL SUPPORT TO	ADDRESSING NEEDS OF POOR	1,895
ANOTHER ELCA CONG IN 1996	HOLDING DISCUSSIONS	1,784
YES 2,287		
NO 6,899	NUMBER OF MBRS VISUALLY, HEARING,	
NO RESPONSE 524	PHYSICALLY OR MENTALLY CHALLENGED	
AMOUNT \$ 4,787,580	95,619	
WOULD CONSIDER BEING A MISSION	FACILITIES WHEELCHAIR ACCESSIBLE	
PARTNER IN 1997	YES 6,224	NO 3,131
YES 1,655	NO RESPONSE 355	
NO 4,726		
NO RESPONSE 3,329		
C4 CHURCH IN SOCIETY		
ACTIVITIES PARTICIPATED IN		
CARED FOR SICK & AGED	8,438	
ADVOCATED PUBLIC POLICY	2,516	
WORKED ON PEACE-MAKING	1,480	

C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	2,456
CONDUCTED BIBLE STUDY	1,545
WORSHIP WITH OTHER DENO	7,021
COOPERAT IN SOCIAL MIN	7,929
C6 WORSHIP IN FOREIGN LANG	304
C7 CONG EMAIL REPORTED	762
PASTOR'S E-MAIL REPORTED	2,181

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	30	30	0+	0.00+		
BAPTIZED MEMBERS	10,601	10,750	149+	1.40+	BAPTIZED MEMBERS (/30)	358.33
CONFIRMED MEMBERS	6,803	7,016	213+	3.13+	CONFIRMED MEMBERS (/30)	233.86
COMMUNING MEMBERS -- CONFIRMED	5,298	5,337	39+	0.73+	COMMUNING MBRS - CONF (/30)	177.90
COMMUNING MEMBERS -- UNCONFIRMED	822	878	56+	6.81+	COMMUN MBRS - UNCONF (/30)	29.26
COMMUNED AND CONTRIBUTED	4,938	4,678	260-	5.26-	COMMUNED AND CONTRIB (/30)	155.93
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	284	222	62-	21.83-		
BY BAPTISM - ADULTS 16 AND OLDER	30	34	4+	13.33+		
BY AFFIRMATION OF FAITH	160	236	76+	47.50+		
BY TRANSFER FROM ELCA CONGS	217	209	8-	3.68-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	39	41	2+	5.12+		
FROM NON-LUTHERAN CONGREGATIONS	20	22	2+	10.00+		
FROM OTHER SOURCES AND STAT ADJS	177	107	70-	39.54-		
TOTAL ACCESSIONS -- BAPT MBRS	927	871	56-	6.04-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	41	51	10+	24.39+		
BY TRANSFER TO ELCA CONGS	167	124	43-	25.74-		
BY TRANSFER TO OTHER LUTHERAN CONGS	10	38	28+	280.00+		
TO NON-LUTHERAN CONGREGATIONS	33	40	7+	21.21+		
FOR OTHER REASONS AND STAT ADJS	624	539	85-	13.62-		
TOTAL LOSSES -- BAPT MBRS	875	792	83-	9.48-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	21	29	8+	38.09+		
BY AFFIRMATION OF FAITH	140	177	37+	26.42+		
BY TRANSFER FROM ELCA CONGS	156	142	14-	8.97-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	27	23	4-	14.81-		
FROM NON-LUTHERAN CONGREGATIONS	16	13	3-	18.75-		
FROM OTHER SOURCES AND STAT ADJS	39	138	99+	253.84+		
BAPTIZED MEMBERS CONFIRMED	142	140	2-	1.40-		
TOTAL ACCESSIONS -- CONF MBRS	541	662	121+	22.36+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	31	50	19+	61.29+		
BY TRANSFER TO ELCA CONGS	128	84	44-	34.37-		
BY TRANSFER TO OTHER LUTHERAN CONGS	8	21	13+	162.50+		
TO NON-LUTHERAN CONGREGATIONS	24	21	3-	12.50-		
FOR OTHER REASONS AND STAT ADJS	377	311	66-	17.50-		
TOTAL LOSSES -- CONF MBRS	568	487	81-	14.26-		

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REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	5,119,540	5,040,296	79,244-	1.54-	TOTAL RECEIPTS (/30)	168,009.86
TOTAL DISBURSEMENTS	4,621,134	4,470,271	150,863-	3.26-	TOTAL DISBURS (/30)	149,009.03
ASSETS, VALUE ON DEC 31	23,268,066	25,317,545	2,049,479+	8.80+	ASSETS VAL 12-31 (/30)	843,918.16
TOTAL INDEBTEDNESS ON DEC 31	3,455,605	3,444,500	11,105-	0.32-	TOTAL INDEBT (/30)	114,816.66
AVERAGE GIVING PER BAPT MEMBER	410.18	406.90	3.28-	0.79-	PERCENT--INDEBTEDNESS/ASSETS	13.60
AVERAGE GIVING PER CONF MEMBER	639.18	623.46	15.72-	2.45-	PERCENT--CONGS WITH NO DEBT	46.66
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	3,798,807	3,728,979	69,828-	1.83-		
DESIGNATED GIVING BY MEMBERS	549,595	645,259	95,664+	17.40+		
EARNED INCOME, UNRESTRICTED	146,226	77,240	68,986-	47.17-		
EARNED INCOME, RESTRICTED	50,568	70,755	20,187+	39.92+		
GRANTS, SUBSIDIES & DO SUPPORT	218,454	275,673	57,219+	26.19+		
CASH BORROWED	90,957	103,052	12,095+	13.29+		
OTHER RECEIPTS	264,933	139,338	125,595-	47.40-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	3,206,478	3,280,360	73,882+	2.30+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	274,502	117,301	157,201-	57.26-	CURRENT OPERATING EXPENSES	73.38
PAYMENT ON DEBTS	541,965	433,812	108,153-	19.95-	CAPITAL IMPROVEMENTS	2.62
MISSION SUPPORT	371,412	369,834	1,578-	0.42-	PAYMENT ON DEBTS	9.70
SPECIFIC MISSION SUPPRT-DES GIV	12,704	10,576	2,128-	16.75-	MISSION SUPPORT	8.27
WORLD HUNGR APPEAL/DISASTR RESP	25,856	30,953	5,097+	19.71+	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
MISSION PARTNERS	24,791	37,965	13,174+	53.14+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.69
VISION FOR MISSION	200	75	125-	62.50-	MISSION PARTNERS	0.84
MISSIONARY SPONSORSHIP	450	10,136	9,686+	2152.44+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	61,574	62,311	737+	1.19+	MISSIONARY SPONSORSHIP	0.22
LOCAL COMMUNITY BENEVOLENCES	61,157	63,140	1,983+	3.24+	SYNODICAL BENEVOLENCES	1.39
OTHER BENEVOLENCES	8,685	51,343	42,658+	491.16+	LOCAL COMMUNITY BENEVOLENCES	1.41
OTHER EXPENSES	31,360	2,465	28,895-	92.13-	OTHER BENEVOLENCES	1.14
					OTHER EXPENSES	0.05
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	18,450,142	20,409,607	1,959,465+	10.62+		
PARISH HOUSE AND LOT	1,192,700	1,267,000	74,300+	6.22+		
PARSONAGE(S) AND LOT(S)	2,044,800	1,855,600	189,200-	9.25-		
OTHER REAL ESTATE	22,166	114,770	92,604+	417.77+		
ENDOWMENT AND MEMORIAL FUNDS	147,003	224,758	77,755+	52.89+		
CASH, SAVINGS, BONDS, ETC.	1,019,390	1,154,002	134,612+	13.20+		
OTHER ASSETS	391,865	291,808	100,057-	25.53-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	0	0	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	0.00
TOTAL VALUE OF BEQUESTS RECEIVED	0	0	0+	0.00+	AVERAGE VALUE PER BEQUEST	0.00
INTENDED MISSION SUPPORT	384,836	394,807	9,971+	2.59+		

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>					
<b>WORSHIP SERVICES</b>					
TOTAL ATNDCE AT WORSHIP EACH WEEK	3,470	3,415	55-	1.58-	
AV SUNDAY ATTENDANCE PER CONG	115	113	2-	1.73-	
PCT BAPT MBRS ATTENDING WORSHIP	32.73	31.76	0.97-	2.96-	
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	29	28	1-	3.44-	WHITE 93.33
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	24	3+	14.28+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 80.00
AFRICAN AMERICAN/BLACK	8	9	1+	12.50+	AFRICAN AMERICAN/BLACK 30.00
ASIAN/PACIFIC ISLANDER	15	14	1-	6.66-	ASIAN/PACIFIC ISLANDER 46.66
HISPANIC/SPANISH	6	6	0+	0.00+	HISPANIC/SPANISH 20.00
OTHER	3	3	0+	0.00+	OTHER 10.00
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	8,929	9,014	85+	0.95+	WHITE 83.85
WHITE HISPANIC	18	14	4-	22.22-	WHITE HISPANIC 0.13
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,546	1,629	83+	5.36+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 15.15
AMER IND/AK NAT HISPANIC	3	1	2-	66.66-	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	25	28	3+	12.00+	AFRICAN AMERICAN/BLACK 0.26
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	65	52	13-	20.00-	ASIAN/PACIFIC ISLANDER 0.48
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	11	12	1+	9.09+	OTHER 0.11
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC 0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONG MBRS	CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0	0.00
VERY SMALL	1-175	8	26.66	894	8.31	13	1,149	16.37
SMALL	176-350	9	30.00	2,480	23.06	9	2,293	32.68
MODERATELY SMALL	351-500	5	16.66	2,193	20.40	7	2,906	41.41
MEDIUM SIZED	501-700	6	20.00	3,579	33.29	1	668	9.52
MODERATELY LARGE	701-950	2	6.66	1,604	14.92	0	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0	0.00



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	26 SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM USED AUGS/FORT	OTHER LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	15	66	2	4	0	2	0	0	1	1	0	0	1
AGE 2	2	8	2	8	0	1	0	0	0	1	0	0	0
AGE 3	23	65	19	64	2	6	1	0	1	0	0	2	1
AGE 4	22	140	28	136	3	11	0	0	0	0	0	2	1
AGE 5	30	184	57	153	4	11	0	0	1	0	0	3	1
GRADE 1	19	121	19	97	2	12	0	0	1	0	0	1	1
GRADE 2	30	134	18	100	2	10	1	0	1	0	0	3	1
GRADE 3	20	142	17	105	2	11	0	0	1	0	0	1	1
GRADE 4	23	160	22	125	1	10	0	0	1	1	0	4	1
GRADE 5	22	131	9	62	1	11	1	0	0	1	0	2	2
GRADE 6	16	128	40	139	0	9	0	0	1	1	1	3	2
GRADE 7	29	191	3	13	0	1	0	0	7	1	0	1	5
GRADE 8	22	108	3	6	0	3	0	0	6	1	1	2	2
GRADE 9	13	86	3	1	1	1	0	0	4	1	0	1	3
GRADE 10-12	17	116	1	0	1	1	0	0	2	1	1	3	2
POST HIGH	4	34	7	0	0	0	0	0	0	0	0	0	2
ADULT	30	355	17	4	1	0	0	0	6	0	1	0	9
SPECIAL ED	12	34	0	0	0	0	0	0	1	0	0	0	0
HOME STUDY	3	14	0	0	1	0	0	0	0	0	0	1	0
TOTAL	352	2,217	267	1,017	21	100	3	0	34	9	4	29	35

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	26	YES	20
NO	0	NO	6
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL CURRICULUM			
AUGS/FORT	8	STANDARD	1
CONCORDIA	0	OTHER	2
GOSPEL LIGHT	2	CREAT OWN	4
DAVID COOK	0		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	4	YES	4
NO	22	NO	21
NO RESP	0	NO RESP	1
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			0
FAMILY WORSHIP & CHILDREN LEAVE			2
ADLTS WORSHP;CHILDREN IN SCS			0
SUN SCH & WORSHIP AT DIFF TIME			23
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			7
NO			19
NO RESPONSE			0

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES	9
NO	16
NO RESPONSE	1
AMOUNT \$	37,550
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES	22
NO	4
NO RESPONSE	0
AMOUNT \$	78,437
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES	4
NO	8
NO RESPONSE	14
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED	21
ADVOCATED PUBLIC POLICY	10
WORKED ON PEACE-MAKING	6

ADDRESSED NEEDS OF POOR	21
DISCUSSED SOCIAL ISSUES	15
WANT HELP FROM DCS	
CARING FOR SICK & AGED	4
ADVOCATING PUBLIC POLICY	6
WORKING ON PEACE-MAKING	6
ADDRESSING NEEDS OF POOR	10
HOLDING DISCUSSIONS	6
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
111	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	16
NO	9
NO RESPONSE	1
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	10
CONDUCTED BIBLE STUDY	5
WORSHIP WITH OTHER DENO	18
COOPERAT IN SOCIAL MIN	20
C6 WORSHIP IN FOREIGN LANG	3
C7 CONG EMAIL REPORTED	2
PASTOR'S E-MAIL REPORTED	8

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NORTHWEST WASHINGTON SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	118	119	1+	0.84+		
BAPTIZED MEMBERS	58,960	58,593	367-	0.62-	BAPTIZED MEMBERS (/117)	500.79
CONFIRMED MEMBERS	42,171	42,037	134-	0.31-	CONFIRMED MEMBERS (/117)	359.29
COMMUNING MEMBERS -- CONFIRMED	31,664	31,593	71-	0.22-	COMMUNING MBRS - CONF (/117)	270.02
COMMUNING MEMBERS -- UNCONFIRMED	2,934	3,656	722+	24.60+	COMMUN MBRS - UNCONF (/117)	31.24
COMMUNED AND CONTRIBUTED	29,167	28,542	625-	2.14-	COMMUNED AND CONTRIB (/117)	243.94
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,214	1,059	155-	12.76-		
BY BAPTISM - ADULTS 16 AND OLDER	232	174	58-	25.00-		
BY AFFIRMATION OF FAITH	1,234	1,190	44-	3.56-		
BY TRANSFER FROM ELCA CONGS	1,065	1,079	14+	1.31+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	125	138	13+	10.40+		
FROM NON-LUTHERAN CONGREGATIONS	148	153	5+	3.37+		
FROM OTHER SOURCES AND STAT ADJS	122	174	52+	42.62+		
TOTAL ACCESSIONS -- BAPT MBRS	4,140	3,967	173-	4.17-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	461	481	20+	4.33+		
BY TRANSFER TO ELCA CONGS	715	743	28+	3.91+		
BY TRANSFER TO OTHER LUTHERAN CONGS	86	80	6-	6.97-		
TO NON-LUTHERAN CONGREGATIONS	161	145	16-	9.93-		
FOR OTHER REASONS AND STAT ADJS	2,327	2,786	459+	19.72+		
TOTAL LOSSES -- BAPT MBRS	3,750	4,235	485+	12.93+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	177	146	31-	17.51-		
BY AFFIRMATION OF FAITH	988	948	40-	4.04-		
BY TRANSFER FROM ELCA CONGS	807	794	13-	1.61-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	90	104	14+	15.55+		
FROM NON-LUTHERAN CONGREGATIONS	103	107	4+	3.88+		
FROM OTHER SOURCES AND STAT ADJS	113	240	127+	112.38+		
BAPTIZED MEMBERS CONFIRMED	554	567	13+	2.34+		
TOTAL ACCESSIONS -- CONF MBRS	2,832	2,906	74+	2.61+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	454	462	8+	1.76+		
BY TRANSFER TO ELCA CONGS	532	575	43+	8.08+		
BY TRANSFER TO OTHER LUTHERAN CONGS	69	65	4-	5.79-		
TO NON-LUTHERAN CONGREGATIONS	120	108	12-	10.00-		
FOR OTHER REASONS AND STAT ADJS	1,624	1,799	175+	10.77+		
TOTAL LOSSES -- CONF MBRS	2,799	3,009	210+	7.50+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

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NORTHWEST WASHINGTON SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,480,997	26,337,291	2,143,706-	7.52-	TOTAL RECEIPTS (/117)	225,105.05
TOTAL DISBURSEMENTS	27,117,708	25,581,092	1,536,616-	5.66-	TOTAL DISBURS (/117)	218,641.81
ASSETS, VALUE ON DEC 31	139,814,676	145,646,161	5,831,485+	4.17+	ASSETS VAL 12-31 (/117)	1,244,838.98
TOTAL INDEBTEDNESS ON DEC 31	15,029,056	15,964,629	935,573+	6.22+	TOTAL INDEBT (/117)	136,449.82
AVERAGE GIVING PER BAPT MEMBER	369.32	377.93	8.61+	2.33+	PERCENT--INDEBTEDNESS/ASSETS	10.96
AVERAGE GIVING PER CONF MEMBER	516.36	526.78	10.42+	2.01+	PERCENT--CONGS WITH NO DEBT	44.53
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	18,730,729	19,115,520	384,791+	2.05+		
DESIGNATED GIVING BY MEMBERS	3,044,803	3,028,841	15,962-	0.52-		
EARNED INCOME, UNRESTRICTED	1,009,058	1,217,394	208,336+	20.64+		
EARNED INCOME, RESTRICTED	594,370	343,950	250,420-	42.13-		
GRANTS, SUBSIDIES & DO SUPPORT	325,067	165,128	159,939-	49.20-		
CASH BORROWED	3,518,059	945,563	2,572,496-	73.12-		
OTHER RECEIPTS	1,258,911	1,520,895	261,984+	20.81+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	17,547,493	18,195,419	647,926+	3.69+	CURRENT OPERATING EXPENSES	71.12
CAPITAL IMPROVEMENTS	3,730,054	2,102,391	1,627,663-	43.63-	CAPITAL IMPROVEMENTS	8.21
PAYMENT ON DEBTS	2,511,401	1,770,930	740,471-	29.48-	PAYMENT ON DEBTS	6.92
MISSION SUPPORT	1,272,341	1,249,133	23,208-	1.82-	MISSION SUPPORT	4.88
SPECIFIC MISSION SUPPRT-DES GIV	128,580	127,674	906-	0.70-	SPECIFIC MISSION SUPPORT (DES GIV)	0.49
WORLD HUNGR APPEAL/DISASTR RESP	192,007	186,566	5,441-	2.83-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.72
MISSION PARTNERS	34,497	48,497	14,000+	40.58+	MISSION PARTNERS	0.18
VISION FOR MISSION	1,922	3,067	1,145+	59.57+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	65,459	50,753	14,706-	22.46-	MISSIONARY SPONSORSHIP	0.19
SYNODICAL BENEVOLENCES	217,373	234,861	17,488+	8.04+	SYNODICAL BENEVOLENCES	0.91
LOCAL COMMUNITY BENEVOLENCES	402,818	472,187	69,369+	17.22+	LOCAL COMMUNITY BENEVOLENCES	1.84
OTHER BENEVOLENCES	100,069	145,369	45,300+	45.26+	OTHER BENEVOLENCES	0.56
OTHER EXPENSES	913,694	994,245	80,551+	8.81+	OTHER EXPENSES	3.88
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	114,003,620	117,804,765	3,801,145+	3.33+		
PARISH HOUSE AND LOT	7,249,440	7,583,591	334,151+	4.60+		
PARSONAGE(S) AND LOT(S)	3,504,099	3,645,100	141,001+	4.02+		
OTHER REAL ESTATE	6,174,287	6,746,454	572,167+	9.26+		
ENDOWMENT AND MEMORIAL FUNDS	2,665,671	3,180,322	514,651+	19.30+		
CASH, SAVINGS, BONDS, ETC.	4,109,783	4,053,894	55,889-	1.35-		
OTHER ASSETS	2,107,776	2,632,035	524,259+	24.87+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	22	56	34+	154.54+	NUMBER OF BEQUESTS PER 100 DEATHS	11.64
TOTAL VALUE OF BEQUESTS RECEIVED	321,987	510,158	188,171+	58.44+	AVERAGE VALUE PER BEQUEST	9,109.96
INTENDED MISSION SUPPORT	926,581	1,152,317	225,736+	24.36+		

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NORTHWEST WASHINGTON SYNOD ELCA

		1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		19,797	19,435	362-	1.82-				
AV SUNDAY ATTENDANCE PER CONG		169	166	3-	1.77-				
PCT BAPT MBRS ATTENDING WORSHIP		33.57	33.16	0.41-	1.22-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		116	115	1-	0.86-	WHITE			96.63
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		23	25	2+	8.69+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			21.00
AFRICAN AMERICAN/BLACK		55	57	2+	3.63+	AFRICAN AMERICAN/BLACK			47.89
ASIAN/PACIFIC ISLANDER		79	80	1+	1.26+	ASIAN/PACIFIC ISLANDER			67.22
HISPANIC/SPANISH		41	39	2-	4.87-	HISPANIC/SPANISH			32.77
OTHER		18	21	3+	16.66+	OTHER			17.64
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		57,863	57,432	431-	0.74-	WHITE			98.01
WHITE HISPANIC		118	119	1+	0.84+	WHITE HISPANIC			0.20
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		47	68	21+	44.68+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.11
AMER IND/AK NAT HISPANIC		0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		305	290	15-	4.91-	AFRICAN AMERICAN/BLACK			0.49
AFRICAN AMERICAN/BLACK HISPANIC		6	7	1+	16.66+	AFRICAN AMERICAN/BLACK HISPANIC			0.01
ASIAN/PACIFIC ISLANDER		564	582	18+	3.19+	ASIAN/PACIFIC ISLANDER			0.99
ASIAN/PACIFIC ISLANDER HISPANIC		1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		47	87	40+	85.10+	OTHER			0.14
OTHER HISPANIC		12	8	4-	33.33-	OTHER HISPANIC			0.01
DISTRIBUTION OF CONGREGATIONS BY SIZE									
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
0	2	1.68	0	0.00	2	1.68	0	0.00	
VERY SMALL 1-175	21	17.64	2,490	4.24	30	25.21	3,253	7.73	
SMALL 176-350	29	24.36	7,749	13.22	43	36.13	11,551	27.47	
MODERATELY SMALL 351-500	23	19.32	9,809	16.74	18	15.12	7,733	18.39	
MEDIUM SIZED 501-700	20	16.80	11,819	20.17	14	11.76	8,348	19.85	
MODERATELY LARGE 701-950	8	6.72	6,714	11.45	7	5.88	5,429	12.91	
LARGE 951-1,500	13	10.92	14,857	25.35	5	4.20	5,723	13.61	
VERY LARGE 1,501 AND OVER	3	2.52	5,155	8.79	0	0.00	0	0.00	

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	98 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****			S.C.S. CURRICULUM USED			*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	28	241	19	46	1	0	0	0	3	2	0	1	3
AGE 2	31	126	16	67	2	7	0	0	2	1	2	1	1
AGE 3	129	577	113	436	1	31	0	4	2	2	2	7	5
AGE 4	132	516	153	586	2	23	1	4	2	1	2	7	4
AGE 5	131	591	137	707	2	29	0	6	1	4	4	10	4
GRADE 1	159	643	168	594	2	35	2	3	0	2	4	5	4
GRADE 2	130	586	69	383	3	25	1	4	0	3	3	9	3
GRADE 3	148	579	131	671	2	28	3	4	0	2	5	7	4
GRADE 4	117	567	56	288	4	26	1	3	1	1	2	8	2
GRADE 5	137	611	86	450	2	32	2	5	0	2	2	5	8
GRADE 6	90	482	82	196	3	20	0	2	1	1	2	10	3
GRADE 7	112	550	20	105	1	4	0	3	12	3	1	11	7
GRADE 8	86	408	17	54	1	1	0	1	9	0	5	11	9
GRADE 9	75	381	20	50	1	1	0	1	9	2	2	7	11
GRADE 10-12	79	547	13	9	0	0	0	0	6	0	3	9	13
POST HIGH	4	54	4	15	0	0	0	0	0	0	0	0	0
ADULT	272	2,111	80	116	1	0	0	0	7	0	4	10	26
SPECIAL ED	21	214	26	0	0	0	0	0	0	0	0	2	3
HOME STUDY	69	821	0	0	0	0	0	0	3	1	0	4	2
TOTAL	1,950	10,605	1,210	4,773	28	262	10	40	58	27	43	124	112

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	96	YES	77
NO	2	NO	21
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	45	STANDARD	1
CONCORDIA	3	OTHER	8
GOSPEL LIGHT	7	CREAT OWN	11
DAVID COOK	2		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	4	YES	4
NO	91	NO	87
NO RESP	3	NO RESP	7
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			1
FAMILY WORSHIP & CHILDREN LEAVE			9
ADLTS WORSH;CHILDREN IN SCS			5
SUN SCH & WORSHIP AT DIFF TIME			81
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			21
NO			70
NO RESPONSE			7

C3 CONG-TO-CONG SUPPORT		
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96		
YES	6	
NO	88	
NO RESPONSE	4	
AMOUNT \$	10,551	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996		
YES	24	
NO	65	
NO RESPONSE	9	
AMOUNT \$	56,180	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997		
YES	15	
NO	47	
NO RESPONSE	36	
C4 CHURCH IN SOCIETY		
ACTIVITIES PARTICIPATED IN		
CARED FOR SICK & AGED	88	
ADVOCATED PUBLIC POLICY	39	
WORKED ON PEACE-MAKING	22	

ADDRESSED NEEDS OF POOR	75
DISCUSSED SOCIAL ISSUES	52
WANT HELP FROM DCS	
CARING FOR SICK & AGED	15
ADVOCATING PUBLIC POLICY	11
WORKING ON PEACE-MAKING	14
ADDRESSING NEEDS OF POOR	18
HOLDING DISCUSSIONS	27
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	989
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	85
NO	12
NO RESPONSE	1
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	45
CONDUCTED BIBLE STUDY	11
WORSHIP WITH OTHER DENO	57
COOPERAT IN SOCIAL MIN	84
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	15
PASTOR'S E-MAIL REPORTED	30

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	97	97	0+	0.00+		
BAPTIZED MEMBERS	45,097	45,134	37+	0.08+	BAPTIZED MEMBERS (/97)	465.29
CONFIRMED MEMBERS	32,733	32,834	101+	0.30+	CONFIRMED MEMBERS (/97)	338.49
COMMUNING MEMBERS -- CONFIRMED	24,744	25,424	680+	2.74+	COMMUNING MBRS - CONF (/97)	262.10
COMMUNING MEMBERS -- UNCONFIRMED	2,306	2,483	177+	7.67+	COMMUN MBRS - UNCONF (/97)	25.59
COMMUNED AND CONTRIBUTED	22,303	23,208	905+	4.05+	COMMUNED AND CONTRIB (/97)	239.25
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,004	882	122-	12.15-		
BY BAPTISM - ADULTS 16 AND OLDER	179	177	2-	1.11-		
BY AFFIRMATION OF FAITH	1,036	1,002	34-	3.28-		
BY TRANSFER FROM ELCA CONGS	1,148	1,013	135-	11.75-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	111	131	20+	18.01+		
FROM NON-LUTHERAN CONGREGATIONS	162	127	35-	21.60-		
FROM OTHER SOURCES AND STAT ADJS	290	257	33-	11.37-		
TOTAL ACCESSIONS -- BAPT MBRS	3,930	3,589	341-	8.67-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	449	388	61-	13.58-		
BY TRANSFER TO ELCA CONGS	633	630	3-	0.47-		
BY TRANSFER TO OTHER LUTHERAN CONGS	64	81	17+	26.56+		
TO NON-LUTHERAN CONGREGATIONS	146	190	44+	30.13+		
FOR OTHER REASONS AND STAT ADJS	2,214	2,381	167+	7.54+		
TOTAL LOSSES -- BAPT MBRS	3,506	3,670	164+	4.67+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	169	152	17-	10.05-		
BY AFFIRMATION OF FAITH	825	817	8-	0.96-		
BY TRANSFER FROM ELCA CONGS	844	741	103-	12.20-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	83	90	7+	8.43+		
FROM NON-LUTHERAN CONGREGATIONS	119	97	22-	18.48-		
FROM OTHER SOURCES AND STAT ADJS	204	175	29-	14.21-		
BAPTIZED MEMBERS CONFIRMED	467	476	9+	1.92+		
TOTAL ACCESSIONS -- CONF MBRS	2,711	2,548	163-	6.01-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	441	382	59-	13.37-		
BY TRANSFER TO ELCA CONGS	458	437	21-	4.58-		
BY TRANSFER TO OTHER LUTHERAN CONGS	41	54	13+	31.70+		
TO NON-LUTHERAN CONGREGATIONS	93	112	19+	20.43+		
FOR OTHER REASONS AND STAT ADJS	1,515	1,522	7+	0.46+		
TOTAL LOSSES -- CONF MBRS	2,548	2,507	41-	1.60-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
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REGION/SYNOD = 01C

SOUTHWESTERN WASHINGTON SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	20,773,052	22,185,708	1,412,656+	6.80+	TOTAL RECEIPTS (/97)	228,718.63
TOTAL DISBURSEMENTS	20,757,146	22,622,207	1,865,061+	8.98+	TOTAL DISBURS (/97)	233,218.62
ASSETS, VALUE ON DEC 31	97,034,869	109,672,908	12,638,039+	13.02+	ASSETS VAL 12-31 (/97)	1,130,648.53
TOTAL INDEBTEDNESS ON DEC 31	10,249,355	13,118,282	2,868,927+	27.99+	TOTAL INDEBT (/97)	135,240.02
AVERAGE GIVING PER BAPT MEMBER	369.61	387.42	17.81+	4.81+	PERCENT--INDEBTEDNESS/ASSETS	11.96
AVERAGE GIVING PER CONF MEMBER	509.22	532.55	23.33+	4.58+	PERCENT--CONGS WITH NO DEBT	42.26
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	14,353,162	15,052,291	699,129+	4.87+		
DESIGNATED GIVING BY MEMBERS	2,315,393	2,433,710	118,317+	5.11+		
EARNED INCOME, UNRESTRICTED	322,825	344,397	21,572+	6.68+		
EARNED INCOME, RESTRICTED	162,113	340,141	178,028+	109.81+		
GRANTS, SUBSIDIES & DO SUPPORT	83,878	80,541	3,337-	3.97-		
CASH BORROWED	2,176,793	2,687,857	511,064+	23.47+		
OTHER RECEIPTS	1,358,888	1,246,771	112,117-	8.25-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	12,579,714	13,192,324	612,610+	4.86+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,182,343	5,018,294	835,951+	19.98+	CURRENT OPERATING EXPENSES	58.31
PAYMENT ON DEBTS	1,550,973	1,731,100	180,127+	11.61+	CAPITAL IMPROVEMENTS	22.18
MISSION SUPPORT	972,933	982,676	9,743+	1.00+	PAYMENT ON DEBTS	7.65
SPECIFIC MISSION SUPPRT-DES GIV	44,301	62,009	17,708+	39.97+	MISSION SUPPORT	4.34
WORLD HUNGR APPEAL/DISASTR RESP	83,581	97,311	13,730+	16.42+	SPECIFIC MISSION SUPPORT (DES GIV)	0.27
MISSION PARTNERS	38,885	35,088	3,797-	9.76-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.43
VISION FOR MISSION	2,085	3,504	1,419+	68.05+	MISSION PARTNERS	0.15
MISSIONARY SPONSORSHIP	65,654	32,532	33,122-	50.44-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	132,560	91,962	40,598-	30.62-	MISSIONARY SPONSORSHIP	0.14
LOCAL COMMUNITY BENEVOLENCES	342,155	424,616	82,461+	24.10+	SYNODICAL BENEVOLENCES	0.40
OTHER BENEVOLENCES	216,217	290,556	74,339+	34.38+	LOCAL COMMUNITY BENEVOLENCES	1.87
OTHER EXPENSES	545,745	660,235	114,490+	20.97+	OTHER BENEVOLENCES	1.28
					OTHER EXPENSES	2.91
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	82,275,674	93,451,286	11,175,612+	13.58+		
PARISH HOUSE AND LOT	3,406,700	2,715,750	690,950-	20.28-		
PARSONAGE(S) AND LOT(S)	1,641,370	1,693,020	51,650+	3.14+		
OTHER REAL ESTATE	2,253,371	3,228,692	975,321+	43.28+		
ENDOWMENT AND MEMORIAL FUNDS	2,659,214	2,995,785	336,571+	12.65+		
CASH, SAVINGS, BONDS, ETC.	3,621,393	3,294,928	326,465-	9.01-		
OTHER ASSETS	1,177,147	2,293,447	1,116,300+	94.83+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	28	25	3-	10.71-	NUMBER OF BEQUESTS PER 100 DEATHS	6.44
TOTAL VALUE OF BEQUESTS RECEIVED	1,119,727	400,427	719,300-	64.23-	AVERAGE VALUE PER BEQUEST	16,017.08
INTENDED MISSION SUPPORT	835,793	978,834	143,041+	17.11+		

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	16,000	16,107	107+	0.66+	
AV SUNDAY ATTENDANCE PER CONG	164	166	2+	1.21+	
PCT BAPT MBRS ATTENDING WORSHIP	35.47	35.68	0.21+	0.59+	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	95	97	2+	2.10+	WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	35	33	2-	5.71-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	34.02
AFRICAN AMERICAN/BLACK	41	43	2+	4.87+	AFRICAN AMERICAN/BLACK	44.32
ASIAN/PACIFIC ISLANDER	55	59	4+	7.27+	ASIAN/PACIFIC ISLANDER	60.82
HISPANIC/SPANISH	27	26	1-	3.70-	HISPANIC/SPANISH	26.80
OTHER	9	11	2+	22.22+	OTHER	11.34

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	42,844	44,259	1,415+	3.30+	WHITE	98.06
WHITE HISPANIC	99	91	8-	8.08-	WHITE HISPANIC	0.20
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	124	127	3+	2.41+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.28
AMER IND/AK NAT HISPANIC	3	3	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	273	286	13+	4.76+	AFRICAN AMERICAN/BLACK	0.63
AFRICAN AMERICAN/BLACK HISPANIC	0	1	1+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	291	336	45+	15.46+	ASIAN/PACIFIC ISLANDER	0.74
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	22	27	5+	22.72+	OTHER	0.05
OTHER HISPANIC	0	4	4+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	19	19.58	2,443	5.41	34	35.05	3,920	11.93
SMALL	176-350	31	31.95	7,580	16.79	30	30.92	7,460	22.72
MODERATELY SMALL	351-500	15	15.46	6,231	13.80	12	12.37	5,004	15.24
MEDIUM SIZED	501-700	12	12.37	7,082	15.69	10	10.30	5,824	17.73
MODERATELY LARGE	701-950	8	8.24	6,362	14.09	7	7.21	5,841	17.78
LARGE	951-1,500	11	11.34	12,935	28.65	3	3.09	3,037	9.24
VERY LARGE	1,501 AND OVER	1	1.03	2,501	5.54	1	1.03	1,748	5.32



LEARNING MINISTRY FORM C SUMMARY FOR 1996													
CONG RESPOND: 89 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH			*****			S.C.S. CURRICULUM USED *****				
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	24	143	10	22	0	0	1	0	6	3	0	0	2
AGE 2	32	116	2	9	0	7	2	0	2	0	2	2	1
AGE 3	78	282	71	226	7	12	3	3	0	2	2	5	4
AGE 4	81	393	109	449	7	18	3	3	0	1	2	7	4
AGE 5	91	402	89	394	9	17	6	4	1	2	1	6	2
GRADE 1	94	468	101	406	10	27	4	2	1	1	1	7	3
GRADE 2	75	427	90	431	9	18	7	5	2	2	1	5	2
GRADE 3	85	406	89	391	11	25	4	1	0	1	1	8	3
GRADE 4	73	416	87	330	8	19	4	3	2	1	1	6	2
GRADE 5	89	477	73	276	6	22	7	3	3	2	1	5	4
GRADE 6	75	419	56	266	9	16	3	2	5	3	2	8	4
GRADE 7	63	348	16	40	1	3	1	2	14	1	2	6	10
GRADE 8	69	416	11	34	3	4	3	2	8	1	1	10	11
GRADE 9	63	356	25	46	1	1	0	0	9	0	2	6	17
GRADE 10-12	44	395	20	2	0	1	0	0	5	0	4	6	16
POST HIGH	2	43	12	20	0	0	0	0	0	0	0	0	1
ADULT	214	2,015	58	20	0	0	0	1	10	0	3	12	31
SPECIAL ED	4	43	0	0	0	0	0	0	1	0	2	0	0
HOME STUDY	23	180	41	0	0	0	0	0	0	0	1	1	1
TOTAL	1,279	7,745	960	3,362	81	190	48	31	69	20	29	100	118

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 86	YES 67	
NO 3	NO 21	
NO RESP 0	NO RESP 1	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 33	STANDARD 1	
CONCORDIA 2	OTHER 9	
GOSPEL LIGHT 7	CREAT OWN 9	
DAVID COOK 3		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 4	YES 6	
NO 84	NO 82	
NO RESP 1	NO RESP 1	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 4		
FAMILY WORSHIP & CHILDREN LEAVE 3		
ADLTS WORSHP;CHILDREN IN SCS 4		
SUN SCH & WORSHIP AT DIFF TIME 76		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 19		
NO 60		
NO RESPONSE 10		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 4	
NO 82	
NO RESPONSE 3	
AMOUNT \$ 7,760	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 22	
NO 60	
NO RESPONSE 7	
AMOUNT \$ 63,340	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 12	
NO 46	
NO RESPONSE 31	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 72	
ADVOCATED PUBLIC POLICY 32	
WORKED ON PEACE-MAKING 18	

ADDRESSED NEEDS OF POOR	60
DISCUSSED SOCIAL ISSUES	42
WANT HELP FROM DCS	
CARING FOR SICK & AGED	13
ADVOCATING PUBLIC POLICY	9
WORKING ON PEACE-MAKING	8
ADDRESSING NEEDS OF POOR	14
HOLDING DISCUSSIONS	12
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
784	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 77	
NO 10	
NO RESPONSE 2	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	33
CONDUCTED BIBLE STUDY	17
WORSHIP WITH OTHER DENO	56
COOPERAT IN SOCIAL MIN	81
C6 WORSHIP IN FOREIGN LANG	3
C7 CONG EMAIL REPORTED	12
PASTOR'S E-MAIL REPORTED	25

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

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REGION/SYNOD = 01D

EASTERN WASHINGTON-IDAHO SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	110	110	0+	0.00+		
BAPTIZED MEMBERS	40,468	41,006	538+	1.32+	BAPTIZED MEMBERS (/109)	376.20
CONFIRMED MEMBERS	29,441	30,023	582+	1.97+	CONFIRMED MEMBERS (/109)	275.44
COMMUNING MEMBERS -- CONFIRMED	21,574	21,660	86+	0.39+	COMMUNING MBRS - CONF (/109)	198.71
COMMUNING MEMBERS -- UNCONFIRMED	2,658	2,827	169+	6.35+	COMMUN MBRS - UNCONF (/109)	25.93
COMMUNED AND CONTRIBUTED	19,772	19,454	318-	1.60-	COMMUNED AND CONTRIB (/109)	178.47
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	682	661	21-	3.07-		
BY BAPTISM - ADULTS 16 AND OLDER	106	101	5-	4.71-		
BY AFFIRMATION OF FAITH	562	586	24+	4.27+		
BY TRANSFER FROM ELCA CONGS	1,766	833	933-	52.83-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	143	139	4-	2.79-		
FROM NON-LUTHERAN CONGREGATIONS	81	94	13+	16.04+		
FROM OTHER SOURCES AND STAT ADJS	99	168	69+	69.69+		
TOTAL ACCESSIONS -- BAPT MBRS	3,439	2,582	857-	24.92-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	370	361	9-	2.43-		
BY TRANSFER TO ELCA CONGS	1,373	460	913-	66.49-		
BY TRANSFER TO OTHER LUTHERAN CONGS	89	77	12-	13.48-		
TO NON-LUTHERAN CONGREGATIONS	126	89	37-	29.36-		
FOR OTHER REASONS AND STAT ADJS	1,418	1,311	107-	7.54-		
TOTAL LOSSES -- BAPT MBRS	3,376	2,298	1,078-	31.93-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	89	114	25+	28.08+		
BY AFFIRMATION OF FAITH	420	448	28+	6.66+		
BY TRANSFER FROM ELCA CONGS	1,204	589	615-	51.07-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	101	101	0+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	52	65	13+	25.00+		
FROM OTHER SOURCES AND STAT ADJS	65	286	221+	340.00+		
BAPTIZED MEMBERS CONFIRMED	428	464	36+	8.41+		
TOTAL ACCESSIONS -- CONF MBRS	2,359	2,067	292-	12.37-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	351	337	14-	3.98-		
BY TRANSFER TO ELCA CONGS	893	334	559-	62.59-		
BY TRANSFER TO OTHER LUTHERAN CONGS	72	58	14-	19.44-		
TO NON-LUTHERAN CONGREGATIONS	80	53	27-	33.75-		
FOR OTHER REASONS AND STAT ADJS	873	746	127-	14.54-		
TOTAL LOSSES -- CONF MBRS	2,269	1,528	741-	32.65-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
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REGION/SYNOD = 01D

EASTERN WASHINGTON-IDAHO SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	13,690,390	14,921,488	1,231,098+	8.99+	TOTAL RECEIPTS (/109)	136,894.38
TOTAL DISBURSEMENTS	13,135,971	14,298,430	1,162,459+	8.84+	TOTAL DISBURS (/109)	131,178.25
ASSETS, VALUE ON DEC 31	87,100,518	91,492,359	4,391,841+	5.04+	ASSETS VAL 12-31 (/109)	839,379.44
TOTAL INDEBTEDNESS ON DEC 31	4,472,037	6,656,859	2,184,822+	48.85+	TOTAL INDEBT (/109)	61,072.10
AVERAGE GIVING PER BAPT MEMBER	298.91	308.68	9.77+	3.26+	PERCENT--INDEBTEDNESS/ASSETS	7.27
AVERAGE GIVING PER CONF MEMBER	410.87	421.60	10.73+	2.61+	PERCENT--CONGS WITH NO DEBT	55.45
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	10,662,942	11,260,084	597,142+	5.60+		
DESIGNATED GIVING BY MEMBERS	1,433,511	1,397,880	35,631-	2.48-		
EARNED INCOME, UNRESTRICTED	200,127	218,205	18,078+	9.03+		
EARNED INCOME, RESTRICTED	208,834	151,083	57,751-	27.65-		
GRANTS, SUBSIDIES & DO SUPPORT	67,599	37,336	30,263-	44.76-		
CASH BORROWED	634,959	1,325,107	690,148+	108.69+		
OTHER RECEIPTS	482,418	531,793	49,375+	10.23+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	9,697,395	10,170,604	473,209+	4.87+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	914,545	1,723,669	809,124+	88.47+	CURRENT OPERATING EXPENSES	71.13
PAYMENT ON DEBTS	652,414	611,675	40,739-	6.24-	CAPITAL IMPROVEMENTS	12.05
MISSION SUPPORT	781,035	800,363	19,328+	2.47+	PAYMENT ON DEBTS	4.27
SPECIFIC MISSION SUPPRT-DES GIV	62,184	33,639	28,545-	45.90-	MISSION SUPPORT	5.59
WORLD HUNGR APPEAL/DISASTR RESP	86,499	71,012	15,487-	17.90-	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
MISSION PARTNERS	9,779	16,580	6,801+	69.54+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.49
VISION FOR MISSION	1,268	4,631	3,363+	265.22+	MISSION PARTNERS	0.11
MISSIONARY SPONSORSHIP	26,259	17,233	9,026-	34.37-	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	118,321	120,692	2,371+	2.00+	MISSIONARY SPONSORSHIP	0.12
LOCAL COMMUNITY BENEVOLENCES	215,021	197,246	17,775-	8.26-	SYNODICAL BENEVOLENCES	0.84
OTHER BENEVOLENCES	125,588	82,126	43,462-	34.60-	LOCAL COMMUNITY BENEVOLENCES	1.37
OTHER EXPENSES	445,663	448,960	3,297+	0.73+	OTHER BENEVOLENCES	0.57
					OTHER EXPENSES	3.13
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	73,014,436	75,730,823	2,716,387+	3.72+		
PARISH HOUSE AND LOT	1,990,009	2,541,459	551,450+	27.71+		
PARSONAGE(S) AND LOT(S)	3,357,487	3,371,790	14,303+	0.42+		
OTHER REAL ESTATE	3,232,596	3,004,575	228,021-	7.05-		
ENDOWMENT AND MEMORIAL FUNDS	2,404,539	2,404,252	287-	0.01-		
CASH, SAVINGS, BONDS, ETC.	2,232,144	2,668,012	435,868+	19.52+		
OTHER ASSETS	869,307	1,771,448	902,141+	103.77+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	13	14	1+	7.69+	NUMBER OF BEQUESTS PER 100 DEATHS	3.87
TOTAL VALUE OF BEQUESTS RECEIVED	213,250	129,420	83,830-	39.31-	AVERAGE VALUE PER BEQUEST	9,244.28
INTENDED MISSION SUPPORT	759,947	815,791	55,844+	7.34+		

REGION/SYNOD = 01D

EASTERN WASHINGTON-IDAHO SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>					
<b>WORSHIP SERVICES</b>					
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,841	12,591	250-	1.94-	
AV SUNDAY ATTENDANCE PER CONG	117	115	2-	1.70-	
PCT BAPT MBRS ATTENDING WORSHIP	31.73	30.70	1.03-	3.24-	
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	109	109	0+	0.00+	WHITE 99.09
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	22	4-	15.38-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 20.00
AFRICAN AMERICAN/BLACK	25	24	1-	4.00-	AFRICAN AMERICAN/BLACK 21.81
ASIAN/PACIFIC ISLANDER	39	43	4+	10.25+	ASIAN/PACIFIC ISLANDER 39.09
HISPANIC/SPANISH	28	32	4+	14.28+	HISPANIC/SPANISH 29.09
OTHER	10	11	1+	10.00+	OTHER 10.00
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	40,058	40,555	497+	1.24+	WHITE 98.90
WHITE HISPANIC	81	102	21+	25.92+	WHITE HISPANIC 0.24
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	79	84	5+	6.32+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.20
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	54	58	4+	7.40+	AFRICAN AMERICAN/BLACK 0.14
AFRICAN AMERICAN/BLACK HISPANIC	0	2	2+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	164	168	4+	2.43+	ASIAN/PACIFIC ISLANDER 0.40
ASIAN/PACIFIC ISLANDER HISPANIC	2	2	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	21	33	12+	57.14+	OTHER 0.08
OTHER HISPANIC	8	4	4-	50.00-	OTHER HISPANIC 0.00
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>					
	SIZE OF CONGS	CONGREGATIONS TOTAL PERCENT CONGS	BAPTIZED MEMBERS TOTAL BAPT PERCENT MBRS	CONFIRMED MEMBERS TOTAL PERCENT CONGS	TOTAL CONF PERCENT MBRS
	0	1 0.90	0 0.00	1 0.90	0 0.00
VERY SMALL	1-175	25 22.72	2,631 6.41	40 36.36	4,304 14.33
SMALL	176-350	46 41.81	11,959 29.16	39 35.45	9,195 30.62
MODERATELY SMALL	351-500	15 13.63	6,572 16.02	16 14.54	6,290 20.95
MEDIUM SIZED	501-700	8 7.27	4,440 10.82	7 6.36	4,092 13.62
MODERATELY LARGE	701-950	8 7.27	6,670 16.26	5 4.54	4,041 13.45
LARGE	951-1,500	6 5.45	7,143 17.41	2 1.81	2,101 6.99
VERY LARGE	1,501 AND OVER	1 0.90	1,591 3.87	0 0.00	0 0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	84 SUNDAY CHURCH SCHOOL LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	13	87	6	13	0	2	0	3	0	0	0	1	1
AGE 2	16	88	1	9	1	6	1	2	1	0	1	1	0
AGE 3	73	310	53	231	9	15	1	5	0	2	2	5	3
AGE 4	51	214	69	322	6	16	0	5	1	0	2	3	2
AGE 5	64	279	88	320	6	16	0	7	0	1	2	3	3
GRADE 1	70	322	60	375	7	19	2	10	0	0	3	7	1
GRADE 2	83	329	56	271	8	17	3	5	1	1	1	6	3
GRADE 3	76	364	69	377	5	19	3	5	0	1	5	5	4
GRADE 4	64	370	81	282	4	15	2	7	3	2	2	7	2
GRADE 5	71	336	73	367	5	18	3	7	2	1	2	7	4
GRADE 6	54	316	33	147	2	12	3	5	3	2	4	6	5
GRADE 7	63	321	14	46	1	10	1	2	9	0	1	8	10
GRADE 8	55	335	23	35	1	9	1	1	5	0	1	8	11
GRADE 9	46	237	7	31	1	3	0	1	8	0	1	6	9
GRADE 10-12	44	325	9	0	0	3	0	0	3	0	2	6	16
POST HIGH	2	24	7	0	1	0	0	0	0	0	0	1	2
ADULT	134	1,345	26	94	1	0	0	0	7	0	3	6	30
SPECIAL ED	1	14	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	34	319	0	0	0	0	0	0	2	0	1	3	3
TOTAL	1,014	5,935	675	2,920	58	180	20	65	45	10	33	89	109

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 82	YES 68	
NO 2	NO 16	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 30	STANDARD 1	
CONCORDIA 2	OTHER 8	
GOSPEL LIGHT 5	CREAT OWN 13	
DAVID COOK 5		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 6	YES 6	
NO 72	NO 71	
NO RESP 6	NO RESP 7	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 1		
FAMILY WORSHIP & CHILDREN LEAVE 4		
ADLTS WORSHIP;CHILDREN IN SCS 0		
SUN SCH & WORSHIP AT DIFF TIME 74		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 16		
NO 58		
NO RESPONSE 10		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 4	
NO 80	
NO RESPONSE 0	
AMOUNT \$ 15,872	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 45	
NO 39	
NO RESPONSE 0	
AMOUNT \$ 110,332	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 16	
NO 46	
NO RESPONSE 22	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 75	
ADVOCATED PUBLIC POLICY 25	
WORKED ON PEACE-MAKING 13	

ADDRESSED NEEDS OF POOR	50
DISCUSSED SOCIAL ISSUES	34
WANT HELP FROM DCS	
CARING FOR SICK & AGED	18
ADVOCATING PUBLIC POLICY	11
WORKING ON PEACE-MAKING	12
ADDRESSING NEEDS OF POOR	18
HOLDING DISCUSSIONS	14
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
689	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 64	
NO 19	
NO RESPONSE 1	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	31
CONDUCTED BIBLE STUDY	11
WORSHIP WITH OTHER DENO	63
COOPERAT IN SOCIAL MIN	71
C6 WORSHIP IN FOREIGN LANG	0
C7 CONG EMAIL REPORTED	9
PASTOR'S E-MAIL REPORTED	24

REGION/SYNOD = 01E OREGON SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	123	122	1-	0.81-		
BAPTIZED MEMBERS	48,368	48,137	231-	0.47-	BAPTIZED MEMBERS (/121)	397.82
CONFIRMED MEMBERS	35,937	35,960	23+	0.06+	CONFIRMED MEMBERS (/121)	297.19
COMMUNING MEMBERS -- CONFIRMED	28,497	28,558	61+	0.21+	COMMUNING MBRS - CONF (/121)	236.01
COMMUNING MEMBERS -- UNCONFIRMED	3,393	3,269	124-	3.65-	COMMUN MBRS - UNCONF (/121)	27.01
COMMUNED AND CONTRIBUTED	25,236	24,252	984-	3.89-	COMMUNED AND CONTRIB (/121)	200.42
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	865	808	57-	6.58-		
BY BAPTISM - ADULTS 16 AND OLDER	171	174	3+	1.75+		
BY AFFIRMATION OF FAITH	793	767	26-	3.27-		
BY TRANSFER FROM ELCA CONGS	915	1,011	96+	10.49+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	193	179	14-	7.25-		
FROM NON-LUTHERAN CONGREGATIONS	183	156	27-	14.75-		
FROM OTHER SOURCES AND STAT ADJS	348	121	227-	65.22-		
TOTAL ACCESSIONS -- BAPT MBRS	3,468	3,216	252-	7.26-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	515	480	35-	6.79-		
BY TRANSFER TO ELCA CONGS	790	619	171-	21.64-		
BY TRANSFER TO OTHER LUTHERAN CONGS	271	92	179-	66.05-		
TO NON-LUTHERAN CONGREGATIONS	112	179	67+	59.82+		
FOR OTHER REASONS AND STAT ADJS	2,163	2,003	160-	7.39-		
TOTAL LOSSES -- BAPT MBRS	3,851	3,373	478-	12.41-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	147	149	2+	1.36+		
BY AFFIRMATION OF FAITH	643	652	9+	1.39+		
BY TRANSFER FROM ELCA CONGS	700	801	101+	14.42+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	154	141	13-	8.44-		
FROM NON-LUTHERAN CONGREGATIONS	146	120	26-	17.80-		
FROM OTHER SOURCES AND STAT ADJS	374	148	226-	60.42-		
BAPTIZED MEMBERS CONFIRMED	526	454	72-	13.68-		
TOTAL ACCESSIONS -- CONF MBRS	2,690	2,465	225-	8.36-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	489	460	29-	5.93-		
BY TRANSFER TO ELCA CONGS	605	465	140-	23.14-		
BY TRANSFER TO OTHER LUTHERAN CONGS	194	75	119-	61.34-		
TO NON-LUTHERAN CONGREGATIONS	87	131	44+	50.57+		
FOR OTHER REASONS AND STAT ADJS	1,616	1,253	363-	22.46-		
TOTAL LOSSES -- CONF MBRS	2,991	2,384	607-	20.29-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 01E OREGON SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	20,202,472	21,799,351	1,596,879+	7.90+	TOTAL RECEIPTS (/121)	180,159.92
TOTAL DISBURSEMENTS	19,463,189	20,939,475	1,476,286+	7.58+	TOTAL DISBURS (/121)	173,053.51
ASSETS, VALUE ON DEC 31	126,561,816	130,008,654	3,446,838+	2.72+	ASSETS VAL 12-31 (/121)	1,074,451.68
TOTAL INDEBTEDNESS ON DEC 31	12,044,081	12,759,657	715,576+	5.94+	TOTAL INDEBT (/121)	105,451.71
AVERAGE GIVING PER BAPT MEMBER	363.77	390.94	27.17+	7.46+	PERCENT--INDEBTEDNESS/ASSETS	9.81
AVERAGE GIVING PER CONF MEMBER	489.60	523.32	33.72+	6.88+	PERCENT--CONGS WITH NO DEBT	47.54
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	15,309,011	15,827,815	518,804+	3.38+		
DESIGNATED GIVING BY MEMBERS	2,285,839	2,990,973	705,134+	30.84+		
EARNED INCOME, UNRESTRICTED	519,239	665,833	146,594+	28.23+		
EARNED INCOME, RESTRICTED	220,787	202,811	17,976-	8.14-		
GRANTS, SUBSIDIES & DO SUPPORT	104,122	69,744	34,378-	33.01-		
CASH BORROWED	536,237	841,335	305,098+	56.89+		
OTHER RECEIPTS	1,227,237	1,200,840	26,397-	2.15-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	14,076,139	14,704,870	628,731+	4.46+	CURRENT OPERATING EXPENSES	70.22
CAPITAL IMPROVEMENTS	1,116,098	1,739,721	623,623+	55.87+	CAPITAL IMPROVEMENTS	8.30
PAYMENT ON DEBTS	1,627,518	1,539,065	88,453-	5.43-	PAYMENT ON DEBTS	7.35
MISSION SUPPORT	915,960	949,366	33,406+	3.64+	MISSION SUPPORT	4.53
SPECIFIC MISSION SUPPRT-DES GIV	40,801	65,182	24,381+	59.75+	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
WORLD HUNGR APPEAL/DISASTR RESP	117,479	130,419	12,940+	11.01+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.62
MISSION PARTNERS	44,270	35,595	8,675-	19.59-	MISSION PARTNERS	0.16
VISION FOR MISSION	8,673	3,227	5,446-	62.79-	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	37,473	36,800	673-	1.79-	MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES	101,863	69,529	32,334-	31.74-	SYNODICAL BENEVOLENCES	0.33
LOCAL COMMUNITY BENEVOLENCES	517,343	544,728	27,385+	5.29+	LOCAL COMMUNITY BENEVOLENCES	2.60
OTHER BENEVOLENCES	104,498	102,727	1,771-	1.69-	OTHER BENEVOLENCES	0.49
OTHER EXPENSES	755,074	1,018,246	263,172+	34.85+	OTHER EXPENSES	4.86
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	105,373,786	108,705,374	3,331,588+	3.16+		
PARISH HOUSE AND LOT	4,257,546	3,081,165	1,176,381-	27.63-		
PARSONAGE(S) AND LOT(S)	2,533,201	3,520,434	987,233+	38.97+		
OTHER REAL ESTATE	4,532,785	3,475,446	1,057,339-	23.32-		
ENDOWMENT AND MEMORIAL FUNDS	2,384,810	3,112,590	727,780+	30.51+		
CASH, SAVINGS, BONDS, ETC.	3,474,388	6,125,199	2,650,811+	76.29+		
OTHER ASSETS	4,005,300	1,988,446	2,016,854-	50.35-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	30	35	5+	16.66+	NUMBER OF BEQUESTS PER 100 DEATHS	7.29
TOTAL VALUE OF BEQUESTS RECEIVED	187,500	1,007,480	819,980+	437.32+	AVERAGE VALUE PER BEQUEST	28,785.14
INTENDED MISSION SUPPORT	911,307	1,020,174	108,867+	11.94+		

REGION/SYNOD = 01E OREGON SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	16,718	16,611	107-	0.64-	
AV SUNDAY ATTENDANCE PER CONG	138	137	1-	0.72-	
PCT BAPT MBRS ATTENDING WORSHIP	34.56	34.50	0.06-	0.17-	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	119	119	0+	0.00+	WHITE	97.54
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	33	1+	3.12+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	27.04
AFRICAN AMERICAN/BLACK	36	34	2-	5.55-	AFRICAN AMERICAN/BLACK	27.86
ASIAN/PACIFIC ISLANDER	52	56	4+	7.69+	ASIAN/PACIFIC ISLANDER	45.90
HISPANIC/SPANISH	36	33	3-	8.33-	HISPANIC/SPANISH	27.04
OTHER	9	11	2+	22.22+	OTHER	9.01

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	47,633	47,396	237-	0.49-	WHITE	98.46
WHITE HISPANIC	101	109	8+	7.92+	WHITE HISPANIC	0.22
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	128	122	6-	4.68-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.25
AMER IND/AK NAT HISPANIC	4	4	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	174	166	8-	4.59-	AFRICAN AMERICAN/BLACK	0.34
AFRICAN AMERICAN/BLACK HISPANIC	6	3	3-	50.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	301	307	6+	1.99+	ASIAN/PACIFIC ISLANDER	0.63
ASIAN/PACIFIC ISLANDER HISPANIC	0	3	3+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	18	26	8+	44.44+	OTHER	0.05
OTHER HISPANIC	3	1	2-	66.66-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.81	0	0.00	1	0.81	0	0.00
VERY SMALL	1-175	35	28.68	3,718	7.72	48	39.34	4,881	13.57
SMALL	176-350	37	30.32	9,515	19.76	36	29.50	8,786	24.43
MODERATELY SMALL	351-500	18	14.75	7,527	15.63	20	16.39	8,190	22.77
MEDIUM SIZED	501-700	15	12.29	8,438	17.52	8	6.55	4,812	13.38
MODERATELY LARGE	701-950	7	5.73	5,882	12.21	6	4.91	5,051	14.04
LARGE	951-1,500	7	5.73	8,639	17.94	2	1.63	2,185	6.07
VERY LARGE	1,501 AND OVER	2	1.63	4,418	9.17	1	0.81	2,055	5.71



CONG RESPOND:		LEARNING MINISTRY FORM C SUMMARY FOR 1996											
115 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH					S.C.S. CURRICULUM USED					*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	60	296	8	16	1	2	1	0	2	1	2	1	5
AGE 2	34	103	10	30	3	4	1	0	1	0	1	4	2
AGE 3	78	320	52	230	6	14	1	1	2	0	1	8	5
AGE 4	119	549	117	530	8	23	2	3	3	1	2	10	4
AGE 5	94	384	76	347	4	19	1	2	2	0	3	7	3
GRADE 1	103	507	103	493	10	20	3	5	3	1	0	9	4
GRADE 2	84	472	87	402	7	20	2	4	2	1	2	11	3
GRADE 3	90	462	82	418	8	20	4	5	4	0	2	9	1
GRADE 4	78	489	83	504	9	21	2	3	2	1	1	8	5
GRADE 5	95	601	64	308	7	19	2	6	4	1	3	10	4
GRADE 6	65	383	51	295	4	16	1	5	2	1	0	11	5
GRADE 7	85	550	31	147	4	6	1	2	8	0	2	16	10
GRADE 8	58	371	14	59	3	2	0	3	5	0	2	10	14
GRADE 9	56	408	4	27	2	1	1	2	7	0	3	16	6
GRADE 10-12	68	556	0	2	1	0	1	0	7	1	2	13	13
POST HIGH	17	133	22	8	0	0	0	0	0	0	0	1	1
ADULT	223	2,471	59	108	0	0	0	1	14	0	5	14	34
SPECIAL ED	10	81	0	0	0	0	0	0	2	0	0	0	1
HOME STUDY	72	831	0	0	1	0	0	0	1	0	1	2	2
TOTAL	1,489	9,967	863	3,924	78	187	23	42	71	8	32	160	122

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 110	YES 79	
NO 5	NO 36	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 40	STANDARD 0	
CONCORDIA 5	OTHER 8	
GOSPEL LIGHT 6	CREAT OWN 11	
DAVID COOK 2		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 6	YES 9	
NO 101	NO 97	
NO RESP 8	NO RESP 9	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 3		
FAMILY WORSHIP & CHILDREN LEAVE 13		
ADLTS WORSH;CHILDREN IN SCS 7		
SUN SCH & WORSHIP AT DIFF TIME 87		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 20		
NO 84		
NO RESPONSE 11		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 4	
NO 109	
NO RESPONSE 2	
AMOUNT \$ 22,550	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 32	
NO 78	
NO RESPONSE 5	
AMOUNT \$ 55,664	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 22	
NO 60	
NO RESPONSE 33	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 105	
ADVOCATED PUBLIC POLICY 40	
WORKED ON PEACE-MAKING 25	

ADDRESSED NEEDS OF POOR	71
DISCUSSED SOCIAL ISSUES	52
WANT HELP FROM DCS	
CARING FOR SICK & AGED	30
ADVOCATING PUBLIC POLICY	13
WORKING ON PEACE-MAKING	19
ADDRESSING NEEDS OF POOR	29
HOLDING DISCUSSIONS	33
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,662	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 86	
NO 25	
NO RESPONSE 4	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	35
CONDUCTED BIBLE STUDY	22
WORSHIP WITH OTHER DENO	78
COOPERAT IN SOCIAL MIN	94
C6 WORSHIP IN FOREIGN LANG	4
C7 CONG EMAIL REPORTED	14
PASTOR'S E-MAIL REPORTED	37

REGION/SYNOD = 01F MONTANA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	149	148	1-	0.67-		
BAPTIZED MEMBERS	50,682	50,490	192-	0.37-	BAPTIZED MEMBERS (/148)	341.14
CONFIRMED MEMBERS	36,484	36,401	83-	0.22-	CONFIRMED MEMBERS (/148)	245.95
COMMUNING MEMBERS -- CONFIRMED	27,036	26,194	842-	3.11-	COMMUNING MBRS - CONF (/148)	176.98
COMMUNING MEMBERS -- UNCONFIRMED	3,191	3,393	202+	6.33+	COMMUN MBRS - UNCONF (/148)	22.92
COMMUNED AND CONTRIBUTED	22,853	22,867	14+	0.06+	COMMUNED AND CONTRIB (/148)	154.50
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	963	862	101-	10.48-		
BY BAPTISM - ADULTS 16 AND OLDER	132	95	37-	28.03-		
BY AFFIRMATION OF FAITH	514	483	31-	6.03-		
BY TRANSFER FROM ELCA CONGS	1,068	921	147-	13.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	134	78	56-	41.79-		
FROM NON-LUTHERAN CONGREGATIONS	151	131	20-	13.24-		
FROM OTHER SOURCES AND STAT ADJS	120	59	61-	50.83-		
TOTAL ACCESSIONS -- BAPT MBRS	3,082	2,629	453-	14.69-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	447	479	32+	7.15+		
BY TRANSFER TO ELCA CONGS	794	783	11-	1.38-		
BY TRANSFER TO OTHER LUTHERAN CONGS	78	73	5-	6.41-		
TO NON-LUTHERAN CONGREGATIONS	172	89	83-	48.25-		
FOR OTHER REASONS AND STAT ADJS	1,403	1,292	111-	7.91-		
TOTAL LOSSES -- BAPT MBRS	2,894	2,716	178-	6.15-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	117	76	41-	35.04-		
BY AFFIRMATION OF FAITH	373	394	21+	5.63+		
BY TRANSFER FROM ELCA CONGS	728	637	91-	12.50-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	107	53	54-	50.46-		
FROM NON-LUTHERAN CONGREGATIONS	109	71	38-	34.86-		
FROM OTHER SOURCES AND STAT ADJS	134	78	56-	41.79-		
BAPTIZED MEMBERS CONFIRMED	796	665	131-	16.45-		
TOTAL ACCESSIONS -- CONF MBRS	2,364	1,974	390-	16.49-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	418	451	33+	7.89+		
BY TRANSFER TO ELCA CONGS	546	561	15+	2.74+		
BY TRANSFER TO OTHER LUTHERAN CONGS	61	46	15-	24.59-		
TO NON-LUTHERAN CONGREGATIONS	114	51	63-	55.26-		
FOR OTHER REASONS AND STAT ADJS	650	871	221+	34.00+		
TOTAL LOSSES -- CONF MBRS	1,789	1,980	191+	10.67+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 01F MONTANA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	13,268,863	13,286,015	17,152+	0.12+	TOTAL RECEIPTS (/148)	89,770.37
TOTAL DISBURSEMENTS	13,019,878	13,423,087	403,209+	3.09+	TOTAL DISBURS (/148)	90,696.53
ASSETS, VALUE ON DEC 31	70,739,453	72,555,821	1,816,368+	2.56+	ASSETS VAL 12-31 (/148)	490,242.03
TOTAL INDEBTEDNESS ON DEC 31	2,367,398	2,505,855	138,457+	5.84+	TOTAL INDEBT (/148)	16,931.45
AVERAGE GIVING PER BAPT MEMBER	231.90	234.62	2.72+	1.17+	PERCENT--INDEBTEDNESS/ASSETS	3.45
AVERAGE GIVING PER CONF MEMBER	322.15	325.43	3.28+	1.01+	PERCENT--CONGS WITH NO DEBT	72.97
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	10,740,039	10,560,320	179,719-	1.67-		
DESIGNATED GIVING BY MEMBERS	1,013,542	1,285,876	272,334+	26.86+		
EARNED INCOME, UNRESTRICTED	159,672	138,289	21,383-	13.39-		
EARNED INCOME, RESTRICTED	151,040	171,938	20,898+	13.83+		
GRANTS, SUBSIDIES & DO SUPPORT	117,847	112,943	4,904-	4.16-		
CASH BORROWED	393,653	469,208	75,555+	19.19+		
OTHER RECEIPTS	693,070	547,441	145,629-	21.01-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	9,679,346	10,309,891	630,545+	6.51+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,066,705	953,249	113,456-	10.63-	CURRENT OPERATING EXPENSES	76.80
PAYMENT ON DEBTS	623,587	606,096	17,491-	2.80-	CAPITAL IMPROVEMENTS	7.10
MISSION SUPPORT	961,160	899,978	61,182-	6.36-	PAYMENT ON DEBTS	4.51
SPECIFIC MISSION SUPPRT-DES GIV	41,672	69,871	28,199+	67.66+	MISSION SUPPORT	6.70
WORLD HUNGR APPEAL/DISASTR RESP	86,634	76,762	9,872-	11.39-	SPECIFIC MISSION SUPPORT (DES GIV)	0.52
MISSION PARTNERS	14,654	29,020	14,366+	98.03+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.57
VISION FOR MISSION	1,751	538	1,213-	69.27-	MISSION PARTNERS	0.21
MISSIONARY SPONSORSHIP	54,936	33,353	21,583-	39.28-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	140,045	115,680	24,365-	17.39-	MISSIONARY SPONSORSHIP	0.24
LOCAL COMMUNITY BENEVOLENCES	137,108	142,212	5,104+	3.72+	SYNODICAL BENEVOLENCES	0.86
OTHER BENEVOLENCES	46,531	49,836	3,305+	7.10+	LOCAL COMMUNITY BENEVOLENCES	1.05
OTHER EXPENSES	165,749	136,601	29,148-	17.58-	OTHER BENEVOLENCES	0.37
					OTHER EXPENSES	1.01
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	53,975,823	55,042,952	1,067,129+	1.97+		
PARISH HOUSE AND LOT	4,849,139	4,469,991	379,148-	7.81-		
PARSONAGE(S) AND LOT(S)	5,482,358	5,926,532	444,174+	8.10+		
OTHER REAL ESTATE	1,082,372	1,484,462	402,090+	37.14+		
ENDOWMENT AND MEMORIAL FUNDS	2,070,380	2,590,369	519,989+	25.11+		
CASH, SAVINGS, BONDS, ETC.	2,244,394	1,884,114	360,280-	16.05-		
OTHER ASSETS	1,034,987	1,157,401	122,414+	11.82+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	15	20	5+	33.33+	NUMBER OF BEQUESTS PER 100 DEATHS	4.17
TOTAL VALUE OF BEQUESTS RECEIVED	610,413	190,803	419,610-	68.74-	AVERAGE VALUE PER BEQUEST	9,540.15
INTENDED MISSION SUPPORT	993,398	999,478	6,080+	0.61+		

REGION/SYNOD = 01F MONTANA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>									
<b>WORSHIP SERVICES</b>									
TOTAL ATNDCE AT WORSHIP EACH WEEK	15,431	15,257	174-	1.12-					
AV SUNDAY ATTENDANCE PER CONG	103	103	0+	0.00+					
PCT BAPT MBRS ATTENDING WORSHIP	30.44	30.21	0.23-	0.75-					
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>						
WHITE	149	148	1-	0.67-	WHITE 100.00				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	39	41	2+	5.12+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 27.70				
AFRICAN AMERICAN/BLACK	14	14	0+	0.00+	AFRICAN AMERICAN/BLACK 9.45				
ASIAN/PACIFIC ISLANDER	38	33	5-	13.15-	ASIAN/PACIFIC ISLANDER 22.29				
HISPANIC/SPANISH	16	14	2-	12.50-	HISPANIC/SPANISH 9.45				
OTHER	5	6	1+	20.00+	OTHER 4.05				
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>						
WHITE	50,206	50,042	164-	0.32-	WHITE 99.11				
WHITE HISPANIC	38	32	6-	15.78-	WHITE HISPANIC 0.06				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	304	295	9-	2.96-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.58				
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	21	23	2+	9.52+	AFRICAN AMERICAN/BLACK 0.04				
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00				
ASIAN/PACIFIC ISLANDER	105	86	19-	18.09-	ASIAN/PACIFIC ISLANDER 0.17				
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	7	11	4+	57.14+	OTHER 0.02				
OTHER HISPANIC	0	1	1+	0.00+	OTHER HISPANIC 0.00				
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	59	39.86	5,069	10.03	75	50.67	6,028	16.55
SMALL	176-350	42	28.37	10,596	20.98	37	25.00	8,979	24.66
MODERATELY SMALL	351-500	13	8.78	5,671	11.23	15	10.13	6,681	18.35
MEDIUM SIZED	501-700	11	7.43	6,886	13.63	13	8.78	7,527	20.67
MODERATELY LARGE	701-950	14	9.45	10,979	21.74	6	4.05	4,894	13.44
LARGE	951-1,500	8	5.40	9,557	18.92	2	1.35	2,292	6.29
VERY LARGE	1,501 AND OVER	1	0.67	1,732	3.43	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	147	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****					S.C.S. CURRICULUM USED	*****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	17	93	7	12	1	1	0	0	3	0	0	1	1
AGE 2	5	34	3	11	1	2	0	0	1	0	0	1	1
AGE 3	98	468	64	292	4	33	5	2	1	2	1	7	6
AGE 4	119	549	100	531	7	39	6	5	3	1	2	7	6
AGE 5	138	707	119	715	5	40	7	9	1	2	2	9	11
GRADE 1	128	679	67	498	6	42	6	6	4	2	2	13	5
GRADE 2	136	756	112	657	5	40	9	8	4	3	2	12	8
GRADE 3	119	713	114	585	7	46	4	8	5	1	2	11	6
GRADE 4	106	681	84	486	5	35	10	11	4	3	2	8	6
GRADE 5	126	725	92	560	6	42	7	7	3	1	1	14	9
GRADE 6	100	672	46	314	6	34	6	9	5	2	1	8	10
GRADE 7	64	446	21	43	1	4	1	4	13	0	1	15	12
GRADE 8	86	526	4	24	2	5	0	3	14	0	1	18	11
GRADE 9	46	343	11	1	0	2	0	0	4	0	0	17	12
GRADE 10-12	42	306	8	2	0	1	0	0	7	0	0	11	14
POST HIGH	5	19	4	0	0	0	0	0	0	0	0	0	2
ADULT	100	1,440	15	0	0	0	0	0	12	1	0	12	26
SPECIAL ED	11	141	0	0	0	0	0	0	1	1	0	0	1
HOME STUDY	19	153	0	0	0	0	0	0	4	0	0	2	0
TOTAL	1,465	9,451	871	4,731	56	366	61	72	89	19	17	166	147

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 132	YES 104
NO 15	NO 43
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 45	STANDARD 2
CONCORDIA 3	OTHER 13
GOSPEL LIGHT 11	CREAT OWN 20
DAVID COOK 2	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 6	YES 12
NO 125	NO 116
NO RESP 16	NO RESP 19
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY	9
FAMILY WORSHIP & CHILDREN LEAVE	11
ADLTS WORSHP;CHILDREN IN SCS	0
SUN SCH & WORSHIP AT DIFF TIME	111
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 26	
NO 100	
NO RESPONSE 21	

C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	72
RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	49
ANOTHER ELCA CONGREGATION IN '96		
YES 11	WANT HELP FROM DCS	
NO 134	CARING FOR SICK & AGED	35
NO RESPONSE 2	ADVOCATING PUBLIC POLICY	15
AMOUNT \$ 39,639	WORKING ON PEACE-MAKING	17
GAVE FINANCIAL SUPPORT TO	ADDRESSING NEEDS OF POOR	32
ANOTHER ELCA CONG IN 1996	HOLDING DISCUSSIONS	25
YES 28		
NO 107	NUMBER OF MBERS VISUALLY, HEARING,	
NO RESPONSE 12	PHYSICALLY OR MENTALLY CHALLENGED	
AMOUNT \$ 44,950	1,029	
WOULD CONSIDER BEING A MISSION	FACILITIES WHEELCHAIR ACCESSIBLE	
PARTNER IN 1997	YES 76	NO 58
YES 26	NO RESPONSE 13	
NO 70		
NO RESPONSE 51		
C4 CHURCH IN SOCIETY	C5 LOCAL ECUMENICAL ACTIVITIES	
ACTIVITIES PARTICIPATED IN	STUDIED REPORTS	26
CARED FOR SICK & AGED	CONDUCTED BIBLE STUDY	18
ADVOCATED PUBLIC POLICY	WORSHIP WITH OTHER DENO	101
WORKED ON PEACE-MAKING	COOPERAT IN SOCIAL MIN	109
122		
45		
20		

C6 WORSHIP IN FOREIGN LANG	1
C7 CONG EMAIL REPORTED	5
PASTOR'S E-MAIL REPORTED	30

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>SUMMARY OF MEMBERSHIP STATISTICS</b>	
<b>TOTALS -- END OF YEAR</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTAL NUMBER OF CONGREGATIONS	217	213	4-	1.84-		
BAPTIZED MEMBERS	79,468	78,623	845-	1.06-	BAPTIZED MEMBERS (/212)	370.86
CONFIRMED MEMBERS	57,388	56,519	869-	1.51-	CONFIRMED MEMBERS (/211)	267.86
COMMUNING MEMBERS -- CONFIRMED	44,204	43,879	325-	0.73-	COMMUNING MBRS - CONF (/212)	206.97
COMMUNING MEMBERS -- UNCONFIRMED	4,017	4,346	329+	8.19+	COMMUN MBRS - UNCONF (/212)	20.50
COMMUNED AND CONTRIBUTED	40,215	39,960	255-	0.63-	COMMUNED AND CONTRIB (/211)	189.38
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,760	1,617	143-	8.12-		
BY BAPTISM - ADULTS 16 AND OLDER	285	249	36-	12.63-		
BY AFFIRMATION OF FAITH	1,833	2,022	189+	10.31+		
BY TRANSFER FROM ELCA CONGS	1,438	1,195	243-	16.89-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	304	294	10-	3.28-		
FROM NON-LUTHERAN CONGREGATIONS	480	456	24-	5.00-		
FROM OTHER SOURCES AND STAT ADJS	401	232	169-	42.14-		
TOTAL ACCESSIONS -- BAPT MBRS	6,501	6,065	436-	6.70-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	653	679	26+	3.98+		
BY TRANSFER TO ELCA CONGS	1,379	1,100	279-	20.23-		
BY TRANSFER TO OTHER LUTHERAN CONGS	215	428	213+	99.06+		
TO NON-LUTHERAN CONGREGATIONS	341	264	77-	22.58-		
FOR OTHER REASONS AND STAT ADJS	5,429	4,342	1,087-	20.02-		
TOTAL LOSSES -- BAPT MBRS	8,017	6,813	1,204-	15.01-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	237	201	36-	15.18-		
BY AFFIRMATION OF FAITH	1,513	1,605	92+	6.08+		
BY TRANSFER FROM ELCA CONGS	1,022	908	114-	11.15-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	231	229	2-	0.86-		
FROM NON-LUTHERAN CONGREGATIONS	204	205	1+	0.49+		
FROM OTHER SOURCES AND STAT ADJS	361	309	52-	14.40-		
BAPTIZED MEMBERS CONFIRMED	723	694	29-	4.01-		
TOTAL ACCESSIONS -- CONF MBRS	4,291	4,151	140-	3.26-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	626	661	35+	5.59+		
BY TRANSFER TO ELCA CONGS	967	846	121-	12.51-		
BY TRANSFER TO OTHER LUTHERAN CONGS	155	326	171+	110.32+		
TO NON-LUTHERAN CONGREGATIONS	254	154	100-	39.37-		
FOR OTHER REASONS AND STAT ADJS	3,597	3,059	538-	14.95-		
TOTAL LOSSES -- CONF MBRS	5,599	5,046	553-	9.87-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN  
 REGION/SYNOD = 02A

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

PAGE 2  
 RUN DATE 06/27/97

SIERRA PACIFIC SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	40,518,707	42,251,685	1,732,978+	4.27+	TOTAL RECEIPTS (/211)	200,244.95
TOTAL DISBURSEMENTS	40,321,531	41,887,691	1,566,160+	3.88+	TOTAL DISBURS (/211)	198,519.86
ASSETS, VALUE ON DEC 31	250,261,685	256,049,609	5,787,924+	2.31+	ASSETS VAL 12-31 (/211)	1,213,505.25
TOTAL INDEBTEDNESS ON DEC 31	21,379,662	24,284,807	2,905,145+	13.58+	TOTAL INDEBT (/211)	115,093.87
AVERAGE GIVING PER BAPT MEMBER	416.60	429.22	12.62+	3.02+	PERCENT--INDEBTEDNESS/ASSETS	9.48
AVERAGE GIVING PER CONF MEMBER	576.89	597.08	20.19+	3.49+	PERCENT--CONGS WITH NO DEBT	46.00
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	29,318,674	29,396,499	77,825+	0.26+		
DESIGNATED GIVING BY MEMBERS	3,788,355	4,350,329	561,974+	14.83+		
EARNED INCOME, UNRESTRICTED	1,828,207	1,558,656	269,551-	14.74-		
EARNED INCOME, RESTRICTED	571,584	964,150	392,566+	68.68+		
GRANTS, SUBSIDIES & DO SUPPORT	454,300	444,985	9,315-	2.05-		
CASH BORROWED	1,616,991	2,615,828	998,837+	61.77+		
OTHER RECEIPTS	2,940,596	2,921,238	19,358-	0.65-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	28,280,265	28,705,502	425,237+	1.50+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,086,352	3,854,100	232,252-	5.68-	CURRENT OPERATING EXPENSES	68.52
PAYMENT ON DEBTS	2,594,978	2,858,931	263,953+	10.17+	CAPITAL IMPROVEMENTS	9.20
MISSION SUPPORT	2,314,952	2,365,425	50,473+	2.18+	PAYMENT ON DEBTS	6.82
SPECIFIC MISSION SUPPRT-DES GIV	132,171	97,331	34,840-	26.35-	MISSION SUPPORT	5.64
WORLD HUNGR APPEAL/DISASTR RESP	148,541	128,123	20,418-	13.74-	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
MISSION PARTNERS	82,031	72,159	9,872-	12.03-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.30
VISION FOR MISSION	15,576	28,985	13,409+	86.08+	MISSION PARTNERS	0.17
MISSIONARY SPONSORSHIP	106,501	86,854	19,647-	18.44-	VISION FOR MISSION	0.06
SYNODICAL BENEVOLENCES	301,100	310,204	9,104+	3.02+	MISSIONARY SPONSORSHIP	0.20
LOCAL COMMUNITY BENEVOLENCES	586,899	550,479	36,420-	6.20-	SYNODICAL BENEVOLENCES	0.74
OTHER BENEVOLENCES	189,155	646,902	457,747+	241.99+	LOCAL COMMUNITY BENEVOLENCES	1.31
OTHER EXPENSES	1,483,010	2,182,696	699,686+	47.18+	OTHER BENEVOLENCES	1.54
					OTHER EXPENSES	5.21
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	200,529,320	206,494,685	5,965,365+	2.97+		
PARISH HOUSE AND LOT	17,045,903	15,499,286	1,546,617-	9.07-		
PARSONAGE(S) AND LOT(S)	6,121,118	5,535,828	585,290-	9.56-		
OTHER REAL ESTATE	10,843,417	9,769,633	1,073,784-	9.90-		
ENDOWMENT AND MEMORIAL FUNDS	4,772,996	6,092,792	1,319,796+	27.65+		
CASH, SAVINGS, BONDS, ETC.	7,907,183	8,246,803	339,620+	4.29+		
OTHER ASSETS	3,041,748	4,410,582	1,368,834+	45.00+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	28	29	1+	3.57+	NUMBER OF BEQUESTS PER 100 DEATHS	4.27
TOTAL VALUE OF BEQUESTS RECEIVED	813,822	660,652	153,170-	18.82-	AVERAGE VALUE PER BEQUEST	22,781.10
INTENDED MISSION SUPPORT	2,167,081	2,337,089	170,008+	7.84+		

REGION/SYNOD = 02A

SIERRA PACIFIC SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,602	27,713	111+	0.40+	
AV SUNDAY ATTENDANCE PER CONG	130	130	0+	0.00+	
PCT BAPT MBRS ATTENDING WORSHIP	34.73	35.24	0.51+	1.46+	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	207	208	1+	0.48+	WHITE 97.65
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	51	53	2+	3.92+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 24.88
AFRICAN AMERICAN/BLACK	107	103	4-	3.73-	AFRICAN AMERICAN/BLACK 48.35
ASIAN/PACIFIC ISLANDER	140	133	7-	5.00-	ASIAN/PACIFIC ISLANDER 62.44
HISPANIC/SPANISH	136	132	4-	2.94-	HISPANIC/SPANISH 61.97
OTHER	28	34	6+	21.42+	OTHER 15.96
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	74,864	74,356	508-	0.67-	WHITE 94.57
WHITE HISPANIC	1,387	1,454	67+	4.83+	WHITE HISPANIC 1.84
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	150	135	15-	10.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.17
AMER IND/AK NAT HISPANIC	2	2	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	1,105	1,042	63-	5.70-	AFRICAN AMERICAN/BLACK 1.32
AFRICAN AMERICAN/BLACK HISPANIC	48	39	9-	18.75-	AFRICAN AMERICAN/BLACK HISPANIC 0.04
ASIAN/PACIFIC ISLANDER	1,420	1,355	65-	4.57-	ASIAN/PACIFIC ISLANDER 1.72
ASIAN/PACIFIC ISLANDER HISPANIC	18	12	6-	33.33-	ASIAN/PACIFIC ISLANDER HISPANIC 0.01
OTHER	114	173	59+	51.75+	OTHER 0.22
OTHER HISPANIC	62	43	19-	30.64-	OTHER HISPANIC 0.05

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	0.93	0	0.00	3	1.40	0	0.00
VERY SMALL	1-175	60	28.16	6,671	8.48	89	41.78	9,555	16.90
SMALL	176-350	72	33.80	19,027	24.20	78	36.61	20,311	35.93
MODERATELY SMALL	351-500	34	15.96	14,301	18.18	17	7.98	7,002	12.38
MEDIUM SIZED	501-700	19	8.92	10,982	13.96	15	7.04	8,551	15.12
MODERATELY LARGE	701-950	15	7.04	12,061	15.34	6	2.81	4,952	8.76
LARGE	951-1,500	8	3.75	9,833	12.50	4	1.87	4,382	7.75
VERY LARGE	1,501 AND OVER	3	1.40	5,439	6.91	1	0.46	1,661	2.93



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	163 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	80	415	8	40	4	2	2	0	8	3	1	7	7
AGE 2	31	135	16	42	2	7	1	0	1	0	2	9	5
AGE 3	129	525	107	474	15	22	5	4	0	1	4	12	8
AGE 4	120	540	107	586	13	15	4	4	3	5	6	15	5
AGE 5	118	606	126	617	15	19	7	5	3	3	5	18	3
GRADE 1	129	669	128	762	12	17	8	6	3	5	9	19	4
GRADE 2	189	821	135	626	18	23	5	7	2	3	6	21	8
GRADE 3	117	634	96	505	12	18	5	6	3	3	7	16	6
GRADE 4	132	642	109	498	17	19	8	6	3	4	8	14	4
GRADE 5	122	607	80	573	11	20	8	5	2	3	5	20	4
GRADE 6	94	525	63	310	13	17	5	5	4	3	6	15	5
GRADE 7	102	547	16	100	2	3	1	4	18	2	4	21	13
GRADE 8	63	453	18	55	5	3	1	2	12	1	4	18	9
GRADE 9	85	461	69	19	3	1	0	1	8	1	5	18	15
GRADE 10-12	67	448	1	10	2	1	0	0	4	0	3	15	17
POST HIGH	6	50	2	11	0	0	0	0	0	0	0	1	1
ADULT	315	2,936	148	252	3	1	0	0	22	0	7	14	46
SPECIAL ED	19	206	1	6	1	0	0	0	2	0	1	3	4
HOME STUDY	48	407	5	0	0	0	0	0	1	0	0	6	2
TOTAL	1,966	11,627	1,235	5,486	148	188	60	55	99	37	83	262	166

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 161	YES 100
NO 2	NO 62
NO RESP 0	NO RESP 1
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 51	STANDARD 1
CONCORDIA 2	OTHER 10
GOSPEL LIGHT 6	CREAT OWN 23
DAVID COOK 2	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 6	YES 8
NO 146	NO 143
NO RESP 11	NO RESP 12
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 3	
FAMILY WORSHIP & CHILDREN LEAVE 18	
ADLTS WORSHP;CHILDREN IN SCS 11	
SUN SCH & WORSHIP AT DIFF TIME 122	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 29	
NO 122	
NO RESPONSE 12	

C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	104
RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	79
ANOTHER ELCA CONGREGATION IN '96		
YES 14	WANT HELP FROM DCS	
NO 147	CARING FOR SICK & AGED	34
NO RESPONSE 2	ADVOCATING PUBLIC POLICY	25
AMOUNT \$ 32,116	WORKING ON PEACE-MAKING	28
GAVE FINANCIAL SUPPORT TO	ADDRESSING NEEDS OF POOR	34
ANOTHER ELCA CONG IN 1996	HOLDING DISCUSSIONS	28
YES 63		
NO 93	NUMBER OF MBRS VISUALLY, HEARING,	
NO RESPONSE 7	PHYSICALLY OR MENTALLY CHALLENGED	
AMOUNT \$ 68,560	1,365	
WOULD CONSIDER BEING A MISSION	FACILITIES WHEELCHAIR ACCESSIBLE	
PARTNER IN 1997	YES 143	NO 17
YES 40	NO RESPONSE 3	
NO 53		
NO RESPONSE 70	C5 LOCAL ECUMENICAL ACTIVITIES	
	STUDIED REPORTS	57
C4 CHURCH IN SOCIETY	CONDUCTED BIBLE STUDY	28
ACTIVITIES PARTICIPATED IN	WORSHIP WITH OTHER DENO	116
CARED FOR SICK & AGED 143	COOPERAT IN SOCIAL MIN	141
ADVOCATED PUBLIC POLICY 72		
WORKED ON PEACE-MAKING 39	C6 WORSHIP IN FOREIGN LANG	11
	C7 CONG EMAIL REPORTED	24
	PASTOR'S E-MAIL REPORTED	57

REGION/SYNOD = 02B

SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	147	147	0+	0.00+		
BAPTIZED MEMBERS	48,295	47,726	569-	1.17-	BAPTIZED MEMBERS (/145)	329.14
CONFIRMED MEMBERS	35,451	35,084	367-	1.03-	CONFIRMED MEMBERS (/145)	241.95
COMMUNING MEMBERS -- CONFIRMED	28,532	28,351	181-	0.63-	COMMUNING MBRS - CONF (/145)	195.52
COMMUNING MEMBERS -- UNCONFIRMED	2,864	3,290	426+	14.87+	COMMUN MBRS - UNCONF (/145)	22.68
COMMUNED AND CONTRIBUTED	26,417	26,491	74+	0.28+	COMMUNED AND CONTRIB (/145)	182.69
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,219	1,140	79-	6.48-		
BY BAPTISM - ADULTS 16 AND OLDER	195	209	14+	7.17+		
BY AFFIRMATION OF FAITH	1,198	1,193	5-	0.41-		
BY TRANSFER FROM ELCA CONGS	850	687	163-	19.17-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	178	193	15+	8.42+		
FROM NON-LUTHERAN CONGREGATIONS	237	278	41+	17.29+		
FROM OTHER SOURCES AND STAT ADJS	221	193	28-	12.66-		
TOTAL ACCESSIONS -- BAPT MBRS	4,098	3,893	205-	5.00-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	477	420	57-	11.94-		
BY TRANSFER TO ELCA CONGS	805	989	184+	22.85+		
BY TRANSFER TO OTHER LUTHERAN CONGS	226	113	113-	50.00-		
TO NON-LUTHERAN CONGREGATIONS	187	195	8+	4.27+		
FOR OTHER REASONS AND STAT ADJS	3,942	2,692	1,250-	31.70-		
TOTAL LOSSES -- BAPT MBRS	5,637	4,409	1,228-	21.78-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	190	171	19-	10.00-		
BY AFFIRMATION OF FAITH	948	927	21-	2.21-		
BY TRANSFER FROM ELCA CONGS	669	538	131-	19.58-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	154	154	0+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	180	232	52+	28.88+		
FROM OTHER SOURCES AND STAT ADJS	167	228	61+	36.52+		
BAPTIZED MEMBERS CONFIRMED	376	496	120+	31.91+		
TOTAL ACCESSIONS -- CONF MBRS	2,684	2,746	62+	2.30+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	468	417	51-	10.89-		
BY TRANSFER TO ELCA CONGS	630	794	164+	26.03+		
BY TRANSFER TO OTHER LUTHERAN CONGS	169	88	81-	47.92-		
TO NON-LUTHERAN CONGREGATIONS	140	151	11+	7.85+		
FOR OTHER REASONS AND STAT ADJS	2,575	1,620	955-	37.08-		
TOTAL LOSSES -- CONF MBRS	3,982	3,070	912-	22.90-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 02B

SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	33,903,664	34,769,281	865,617+	2.55+	TOTAL RECEIPTS (/145)	239,788.14
TOTAL DISBURSEMENTS	33,895,586	33,538,169	357,417-	1.05-	TOTAL DISBURS (/145)	231,297.71
ASSETS, VALUE ON DEC 31	216,475,999	228,927,201	12,451,202+	5.75+	ASSETS VAL 12-31 (/145)	1,578,808.28
TOTAL INDEBTEDNESS ON DEC 31	23,307,842	22,812,255	495,587-	2.12-	TOTAL INDEBT (/145)	157,325.89
AVERAGE GIVING PER BAPT MEMBER	463.99	473.34	9.35+	2.01+	PERCENT--INDEBTEDNESS/ASSETS	9.96
AVERAGE GIVING PER CONF MEMBER	632.10	643.90	11.80+	1.86+	PERCENT--CONGS WITH NO DEBT	46.93
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	19,815,972	19,730,423	85,549-	0.43-		
DESIGNATED GIVING BY MEMBERS	2,592,775	2,860,393	267,618+	10.32+		
EARNED INCOME, UNRESTRICTED	1,700,009	1,753,649	53,640+	3.15+		
EARNED INCOME, RESTRICTED	305,336	591,865	286,529+	93.84+		
GRANTS, SUBSIDIES & DO SUPPORT	453,677	316,984	136,693-	30.13-		
CASH BORROWED	1,187,645	1,703,747	516,102+	43.45+		
OTHER RECEIPTS	7,848,250	7,812,220	36,030-	0.45-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	21,124,789	21,751,687	626,898+	2.96+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,439,210	1,387,742	51,468-	3.57-	CURRENT OPERATING EXPENSES	64.85
PAYMENT ON DEBTS	2,909,856	2,198,057	711,799-	24.46-	CAPITAL IMPROVEMENTS	4.13
MISSION SUPPORT	1,447,546	1,471,396	23,850+	1.64+	PAYMENT ON DEBTS	6.55
SPECIFIC MISSION SUPPRT-DES GIV	106,173	54,239	51,934-	48.91-	MISSION SUPPORT	4.38
WORLD HUNGR APPEAL/DISASTR RESP	122,748	113,489	9,259-	7.54-	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
MISSION PARTNERS	60,977	58,756	2,221-	3.64-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.33
VISION FOR MISSION	7,310	4,319	2,991-	40.91-	MISSION PARTNERS	0.17
MISSIONARY SPONSORSHIP	96,821	67,114	29,707-	30.68-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	211,094	217,576	6,482+	3.07+	MISSIONARY SPONSORSHIP	0.20
LOCAL COMMUNITY BENEVOLENCES	188,400	201,677	13,277+	7.04+	SYNODICAL BENEVOLENCES	0.64
OTHER BENEVOLENCES	125,873	124,256	1,617-	1.28-	LOCAL COMMUNITY BENEVOLENCES	0.60
OTHER EXPENSES	6,054,789	5,887,861	166,928-	2.75-	OTHER BENEVOLENCES	0.37
					OTHER EXPENSES	17.55
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	170,159,780	173,769,221	3,609,441+	2.12+		
PARISH HOUSE AND LOT	16,185,561	19,488,537	3,302,976+	20.40+		
PARSONAGE(S) AND LOT(S)	4,918,734	4,295,802	622,932-	12.66-		
OTHER REAL ESTATE	10,545,681	12,347,855	1,802,174+	17.08+		
ENDOWMENT AND MEMORIAL FUNDS	5,460,124	8,989,928	3,529,804+	64.64+		
CASH, SAVINGS, BONDS, ETC.	5,726,211	6,073,343	347,132+	6.06+		
OTHER ASSETS	3,479,908	3,962,515	482,607+	13.86+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	21	18	3-	14.28-	NUMBER OF BEQUESTS PER 100 DEATHS	4.28
TOTAL VALUE OF BEQUESTS RECEIVED	409,622	1,802,500	1,392,878+	340.03+	AVERAGE VALUE PER BEQUEST	100,138.88
INTENDED MISSION SUPPORT	1,281,544	1,336,867	55,323+	4.31+		

REGION/SYNOD = 02B

SOUTHERN CALIFORNIA (WEST) SYNOD ELCA

SUMMARY OF CONGREGATIONAL INFORMATION					STATISTICAL ANALYSIS			
	1995	1996	CHANGE	PCT				
<b>WORSHIP SERVICES</b>								
TOTAL ATNDCE AT WORSHIP EACH WEEK	18,563	18,922	359+	1.93+				
AV SUNDAY ATTENDANCE PER CONG	126	130	4+	3.17+				
PCT BAPT MBRS ATTENDING WORSHIP	38.43	39.64	1.21+	3.14+				
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>					<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>			
WHITE	139	136	3-	2.15-	WHITE	92.51		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	25	9+	56.25+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17.00		
AFRICAN AMERICAN/BLACK	82	88	6+	7.31+	AFRICAN AMERICAN/BLACK	59.86		
ASIAN/PACIFIC ISLANDER	88	88	0+	0.00+	ASIAN/PACIFIC ISLANDER	59.86		
HISPANIC/SPANISH	94	99	5+	5.31+	HISPANIC/SPANISH	67.34		
OTHER	19	22	3+	15.78+	OTHER	14.96		
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>					<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>			
WHITE	40,807	40,417	390-	0.95-	WHITE	84.68		
WHITE HISPANIC	2,069	1,698	371-	17.93-	WHITE HISPANIC	3.55		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	40	53	13+	32.50+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.11		
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK	2,984	3,038	54+	1.80+	AFRICAN AMERICAN/BLACK	6.36		
AFRICAN AMERICAN/BLACK HISPANIC	5	8	3+	60.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01		
ASIAN/PACIFIC ISLANDER	1,666	1,598	68-	4.08-	ASIAN/PACIFIC ISLANDER	3.34		
ASIAN/PACIFIC ISLANDER HISPANIC	26	11	15-	57.69-	ASIAN/PACIFIC ISLANDER HISPANIC	0.02		
OTHER	110	102	8-	7.27-	OTHER	0.21		
OTHER HISPANIC	57	228	171+	300.00+	OTHER HISPANIC	0.47		
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	2	1.36	0	0.00	2	1.36	0	0.00
VERY SMALL 1-175	51	34.69	5,481	11.48	71	48.29	6,979	19.89
SMALL 176-350	50	34.01	12,959	27.15	48	32.65	11,869	33.83
MODERATELY SMALL 351-500	21	14.28	8,924	18.69	11	7.48	4,782	13.63
MEDIUM SIZED 501-700	10	6.80	6,100	12.78	8	5.44	4,627	13.18
MODERATELY LARGE 701-950	6	4.08	4,722	9.89	4	2.72	3,252	9.26
LARGE 951-1,500	6	4.08	7,287	15.26	2	1.36	1,964	5.59
VERY LARGE 1,501 AND OVER	1	0.68	2,253	4.72	1	0.68	1,611	4.59

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND: AGE GROUP	135 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	BIBLE SCH PUPILS	***** REJ	***** GOOD NEWS	***** COME & SEE	S.C.S. CURRICULUM WIT	***** OTHER AUGS/FORT	***** LC-MS	***** OTHER DENOM	***** IND	***** OWN
C1 NURSERY ROLL	31	156	20	78	1	2	0	0	3	0	0	4	2
AGE 2	67	156	25	77	3	5	0	2	2	0	0	3	2
AGE 3	91	387	72	320	5	11	4	6	2	2	2	18	6
AGE 4	97	368	103	577	5	15	3	3	0	1	2	13	4
AGE 5	79	344	102	638	5	14	4	5	2	2	4	12	4
GRADE 1	101	451	90	574	4	19	4	8	1	0	2	17	4
GRADE 2	85	452	91	563	5	17	3	3	2	0	4	18	6
GRADE 3	84	412	95	520	4	18	3	7	1	1	3	12	6
GRADE 4	68	418	103	483	4	13	2	7	2	1	5	16	5
GRADE 5	83	421	75	352	3	20	4	7	2	0	4	12	5
GRADE 6	55	310	41	267	3	8	2	4	3	0	6	17	7
GRADE 7	67	335	17	87	3	4	0	4	10	1	4	14	6
GRADE 8	59	397	16	114	2	5	0	1	8	1	4	11	7
GRADE 9	38	216	17	4	0	2	0	4	3	2	1	6	11
GRADE 10-12	54	366	5	49	0	1	1	2	5	1	1	8	16
POST HIGH	5	27	0	10	0	0	0	0	1	0	0	3	0
ADULT	190	2,182	108	303	1	0	0	1	13	0	4	13	34
SPECIAL ED	4	22	0	0	0	0	0	0	0	0	0	0	1
HOME STUDY	68	630	18	0	0	1	0	0	1	0	1	6	4
TOTAL	1,326	8,050	998	5,016	48	155	30	64	61	12	47	203	130

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 126	YES 79	
NO 9	NO 56	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 40	STANDARD 4	
CONCORDIA 6	OTHER 7	
GOSPEL LIGHT 13	CREAT OWN 6	
DAVID COOK 0		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 11	YES 14	
NO 112	NO 106	
NO RESP 12	NO RESP 15	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY	6	
FAMILY WORSHIP & CHILDREN LEAVE	23	
ADLTS WORSHP;CHILDRN IN SCS	17	
SUN SCH & WORSHIP AT DIFF TIME	79	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 32		
NO 83		
NO RESPONSE 20		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 8	
NO 125	
NO RESPONSE 2	
AMOUNT \$ 36,392	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 33	
NO 97	
NO RESPONSE 5	
AMOUNT \$ 66,308	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 22	
NO 64	
NO RESPONSE 49	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 104	
ADVOCATED PUBLIC POLICY 32	
WORKED ON PEACE-MAKING 23	

ADDRESSED NEEDS OF POOR	85
DISCUSSED SOCIAL ISSUES	57
WANT HELP FROM DCS	
CARING FOR SICK & AGED	28
ADVOCATING PUBLIC POLICY	22
WORKING ON PEACE-MAKING	17
ADDRESSING NEEDS OF POOR	33
HOLDING DISCUSSIONS	26
NUMBER OF MBERS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
1,126	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 109	
NO 23	
NO RESPONSE 3	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	34
CONDUCTED BIBLE STUDY	22
WORSHIP WITH OTHER DENO	79
COOPERAT IN SOCIAL MIN	100
C6 WORSHIP IN FOREIGN LANG	17
C7 CONG EMAIL REPORTED	14
PASTOR'S E-MAIL REPORTED	39

PROGRAM = CD170BN  
 REGION/SYNOD = 02C

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

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 RUN DATE 06/27/97

PACIFICA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	125	126	1+	0.80+		
BAPTIZED MEMBERS	59,451	59,152	299-	0.50-	BAPTIZED MEMBERS (/122)	484.85
CONFIRMED MEMBERS	43,217	42,684	533-	1.23-	CONFIRMED MEMBERS (/122)	349.86
COMMUNING MEMBERS -- CONFIRMED	34,419	34,548	129+	0.37+	COMMUNING MBRS - CONF (/122)	283.18
COMMUNING MEMBERS -- UNCONFIRMED	3,223	3,513	290+	8.99+	COMMUN MBRS - UNCONF (/122)	28.79
COMMUNED AND CONTRIBUTED	31,056	31,269	213+	0.68+	COMMUNED AND CONTRIB (/122)	256.30
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,516	1,546	30+	1.97+		
BY BAPTISM - ADULTS 16 AND OLDER	273	307	34+	12.45+		
BY AFFIRMATION OF FAITH	2,031	2,163	132+	6.49+		
BY TRANSFER FROM ELCA CONGS	1,321	1,351	30+	2.27+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	525	349	176-	33.52-		
FROM NON-LUTHERAN CONGREGATIONS	395	451	56+	14.17+		
FROM OTHER SOURCES AND STAT ADJS	435	309	126-	28.96-		
TOTAL ACCESSIONS -- BAPT MBRS	6,496	6,476	20-	0.30-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	502	456	46-	9.16-		
BY TRANSFER TO ELCA CONGS	1,229	1,034	195-	15.86-		
BY TRANSFER TO OTHER LUTHERAN CONGS	399	315	84-	21.05-		
TO NON-LUTHERAN CONGREGATIONS	221	284	63+	28.50+		
FOR OTHER REASONS AND STAT ADJS	4,639	5,366	727+	15.67+		
TOTAL LOSSES -- BAPT MBRS	6,990	7,455	465+	6.65+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	261	281	20+	7.66+		
BY AFFIRMATION OF FAITH	1,624	1,741	117+	7.20+		
BY TRANSFER FROM ELCA CONGS	1,022	1,020	2-	0.19-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	454	342	112-	24.66-		
FROM NON-LUTHERAN CONGREGATIONS	276	305	29+	10.50+		
FROM OTHER SOURCES AND STAT ADJS	363	209	154-	42.42-		
BAPTIZED MEMBERS CONFIRMED	644	681	37+	5.74+		
TOTAL ACCESSIONS -- CONF MBRS	4,644	4,579	65-	1.39-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	497	442	55-	11.06-		
BY TRANSFER TO ELCA CONGS	904	774	130-	14.38-		
BY TRANSFER TO OTHER LUTHERAN CONGS	303	233	70-	23.10-		
TO NON-LUTHERAN CONGREGATIONS	164	189	25+	15.24+		
FOR OTHER REASONS AND STAT ADJS	2,964	3,655	691+	23.31+		
TOTAL LOSSES -- CONF MBRS	4,832	5,293	461+	9.54+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 02C

PACIFICA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	38,665,004	36,320,801	2,344,203-	6.06-	TOTAL RECEIPTS (/122)	297,711.48
TOTAL DISBURSEMENTS	35,871,007	36,811,183	940,176+	2.62+	TOTAL DISBURS (/122)	301,731.00
ASSETS, VALUE ON DEC 31	182,797,424	192,027,048	9,229,624+	5.04+	ASSETS VAL 12-31 (/122)	1,573,992.19
TOTAL INDEBTEDNESS ON DEC 31	28,048,727	25,913,377	2,135,350-	7.61-	TOTAL INDEBT (/122)	212,404.72
AVERAGE GIVING PER BAPT MEMBER	455.66	466.48	10.82+	2.37+	PERCENT--INDEBTEDNESS/ASSETS	13.49
AVERAGE GIVING PER CONF MEMBER	626.83	646.46	19.63+	3.13+	PERCENT--CONGS WITH NO DEBT	46.03
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	23,553,784	23,627,853	74,069+	0.31+		
DESIGNATED GIVING BY MEMBERS	3,535,931	3,965,678	429,747+	12.15+		
EARNED INCOME, UNRESTRICTED	1,855,419	1,615,028	240,391-	12.95-		
EARNED INCOME, RESTRICTED	691,044	1,239,195	548,151+	79.32+		
GRANTS, SUBSIDIES & DO SUPPORT	446,589	283,749	162,840-	36.46-		
CASH BORROWED	4,450,927	954,754	3,496,173-	78.54-		
OTHER RECEIPTS	4,131,310	4,634,544	503,234+	12.18+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	23,564,963	24,289,158	724,195+	3.07+	CURRENT OPERATING EXPENSES	65.98
CAPITAL IMPROVEMENTS	2,738,020	2,509,755	228,265-	8.33-	CAPITAL IMPROVEMENTS	6.81
PAYMENT ON DEBTS	4,016,010	3,259,923	756,087-	18.82-	PAYMENT ON DEBTS	8.85
MISSION SUPPORT	1,900,559	1,828,845	71,714-	3.77-	MISSION SUPPORT	4.96
SPECIFIC MISSION SUPPRT-DES GIV	43,399	70,983	27,584+	63.55+	SPECIFIC MISSION SUPPORT (DES GIV)	0.19
WORLD HUNGR APPEAL/DISASTR RESP	164,639	170,999	6,360+	3.86+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.46
MISSION PARTNERS	86,536	86,096	440-	0.50-	MISSION PARTNERS	0.23
VISION FOR MISSION	8,962	3,556	5,406-	60.32-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	99,734	135,866	36,132+	36.22+	MISSIONARY SPONSORSHIP	0.36
SYNODICAL BENEVOLENCES	233,189	167,577	65,612-	28.13-	SYNODICAL BENEVOLENCES	0.45
LOCAL COMMUNITY BENEVOLENCES	391,120	359,694	31,426-	8.03-	LOCAL COMMUNITY BENEVOLENCES	0.97
OTHER BENEVOLENCES	127,668	230,141	102,473+	80.26+	OTHER BENEVOLENCES	0.62
OTHER EXPENSES	2,496,208	3,698,590	1,202,382+	48.16+	OTHER EXPENSES	10.04
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	149,979,169	156,391,918	6,412,749+	4.27+		
PARISH HOUSE AND LOT	10,391,533	10,728,480	336,947+	3.24+		
PARSONAGE(S) AND LOT(S)	4,136,043	4,514,422	378,379+	9.14+		
OTHER REAL ESTATE	4,573,568	6,223,230	1,649,662+	36.06+		
ENDOWMENT AND MEMORIAL FUNDS	3,500,223	3,482,728	17,495-	0.49-		
CASH, SAVINGS, BONDS, ETC.	6,527,218	6,601,224	74,006+	1.13+		
OTHER ASSETS	3,689,670	4,085,046	395,376+	10.71+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	32	35	3+	9.37+	NUMBER OF BEQUESTS PER 100 DEATHS	7.67
TOTAL VALUE OF BEQUESTS RECEIVED	274,829	2,093,025	1,818,196+	661.57+	AVERAGE VALUE PER BEQUEST	59,800.71
INTENDED MISSION SUPPORT	1,720,510	2,794,363	1,073,853+	62.41+		

REGION/SYNOD = 02C      PACIFICA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>									
<b>WORSHIP SERVICES</b>									
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,123	24,738	615+	2.54+					
AV SUNDAY ATTENDANCE PER CONG	196	202	6+	3.06+					
PCT BAPT MBRS ATTENDING WORSHIP	40.57	41.82	1.25+	3.08+					
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>									
WHITE	121	119	2-	1.65-	WHITE	94.44			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	26	2-	7.14-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20.63			
AFRICAN AMERICAN/BLACK	75	70	5-	6.66-	AFRICAN AMERICAN/BLACK	55.55			
ASIAN/PACIFIC ISLANDER	82	85	3+	3.65+	ASIAN/PACIFIC ISLANDER	67.46			
HISPANIC/SPANISH	77	80	3+	3.89+	HISPANIC/SPANISH	63.49			
OTHER	22	26	4+	18.18+	OTHER	20.63			
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>									
WHITE	56,041	55,446	595-	1.06-	WHITE	93.73			
WHITE HISPANIC	1,066	1,240	174+	16.32+	WHITE HISPANIC	2.09			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	101	82	19-	18.81-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.13			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	395	412	17+	4.30+	AFRICAN AMERICAN/BLACK	0.69			
AFRICAN AMERICAN/BLACK HISPANIC	18	12	6-	33.33-	AFRICAN AMERICAN/BLACK HISPANIC	0.02			
ASIAN/PACIFIC ISLANDER	1,598	1,634	36+	2.25+	ASIAN/PACIFIC ISLANDER	2.76			
ASIAN/PACIFIC ISLANDER HISPANIC	0	2	2+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	204	283	79+	38.72+	OTHER	0.47			
OTHER HISPANIC	28	41	13+	46.42+	OTHER HISPANIC	0.06			
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	4	3.17	0	0.00	4	3.17	0	0.00
VERY SMALL	1-175	24	19.04	2,632	4.44	35	27.77	3,456	8.09
SMALL	176-350	31	24.60	8,058	13.62	41	32.53	10,519	24.64
MODERATELY SMALL	351-500	25	19.84	10,051	16.99	18	14.28	7,460	17.47
MEDIUM SIZED	501-700	16	12.69	9,763	16.50	13	10.31	7,340	17.19
MODERATELY LARGE	701-950	13	10.31	11,123	18.80	10	7.93	7,991	18.72
LARGE	951-1,500	12	9.52	14,909	25.20	4	3.17	4,126	9.66
VERY LARGE	1,501 AND OVER	1	0.79	2,616	4.42	1	0.79	1,792	4.19



CONG RESPOND:		113 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****			S.C.S. CURRICULUM			USED *****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	64	595	32	74	2	2	0	0	5	2	1	3	5
AGE 2	26	157	9	50	3	3	1	0	3	2	0	6	2
AGE 3	133	607	129	629	8	16	1	5	2	1	3	17	0
AGE 4	133	565	111	569	9	19	1	3	3	2	4	14	3
AGE 5	125	617	134	774	10	22	0	3	2	1	3	16	0
GRADE 1	117	680	129	725	9	17	3	2	3	1	5	19	2
GRADE 2	130	695	117	644	11	19	5	4	2	4	3	18	1
GRADE 3	119	637	93	517	9	17	3	4	3	1	3	18	0
GRADE 4	104	608	90	484	8	14	1	4	2	3	6	18	2
GRADE 5	112	583	98	482	9	19	3	1	4	1	4	16	3
GRADE 6	85	526	58	274	6	14	1	2	5	2	4	17	2
GRADE 7	83	502	56	133	1	0	1	1	13	2	3	14	10
GRADE 8	75	492	11	94	1	1	2	0	11	1	2	15	11
GRADE 9	65	418	20	40	3	0	1	3	4	1	0	10	10
GRADE 10-12	84	604	12	41	0	0	0	0	4	2	1	18	13
POST HIGH	6	46	9	5	0	0	0	0	0	0	0	3	0
ADULT	229	2,623	212	218	1	2	1	1	13	1	2	14	29
SPECIAL ED	71	244	0	0	0	0	0	0	1	0	0	2	1
HOME STUDY	116	1,044	0	0	0	0	0	0	4	1	0	5	2
TOTAL	1,877	12,243	1,320	5,753	90	165	24	33	84	28	44	243	96

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	112	YES	80
NO	1	NO	33
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL CURRICULUM			
AUGS/FORT	41	STANDARD	1
CONCORDIA	3	OTHER	10
GOSPEL LIGHT	7	CREAT OWN	13
DAVID COOK	0		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	8	YES	8
NO	96	NO	95
NO RESP	9	NO RESP	10
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			2
FAMILY WORSHIP & CHILDREN LEAVE			27
ADLTS WORSH;CHILDREN IN SCS			13
SUN SCH & WORSHIP AT DIFF TIME			65
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			17
NO			87
NO RESPONSE			9

C3 CONG-TO-CONG SUPPORT		
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96		
YES	12	
NO	97	
NO RESPONSE	4	
AMOUNT \$	42,513	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996		
YES	43	
NO	61	
NO RESPONSE	9	
AMOUNT \$	63,978	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997		
YES	17	
NO	39	
NO RESPONSE	57	
C4 CHURCH IN SOCIETY		
ACTIVITIES PARTICIPATED IN		
CARED FOR SICK & AGED	99	
ADVOCATED PUBLIC POLICY	40	
WORKED ON PEACE-MAKING	18	

ADDRESSED NEEDS OF POOR	76
DISCUSSED SOCIAL ISSUES	53
WANT HELP FROM DCS	
CARING FOR SICK & AGED	28
ADVOCATING PUBLIC POLICY	18
WORKING ON PEACE-MAKING	18
ADDRESSING NEEDS OF POOR	30
HOLDING DISCUSSIONS	29
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,212
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	102
NO	6
NO RESPONSE	5
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	34
CONDUCTED BIBLE STUDY	16
WORSHIP WITH OTHER DENO	67
COOPERAT IN SOCIAL MIN	93
C6 WORSHIP IN FOREIGN LANG	17
C7 CONG EMAIL REPORTED	10
PASTOR'S E-MAIL REPORTED	30

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	103	103	0+	0.00+		
BAPTIZED MEMBERS	67,183	68,496	1,313+	1.95+	BAPTIZED MEMBERS (/100)	684.96
CONFIRMED MEMBERS	49,681	50,550	869+	1.74+	CONFIRMED MEMBERS (/100)	505.50
COMMUNING MEMBERS -- CONFIRMED	41,043	42,947	1,904+	4.63+	COMMUNING MBRS - CONF (/100)	429.47
COMMUNING MEMBERS -- UNCONFIRMED	3,748	4,206	458+	12.21+	COMMUN MBRS - UNCONF (/100)	42.06
COMMUNED AND CONTRIBUTED	38,424	39,728	1,304+	3.39+	COMMUNED AND CONTRIB (/100)	397.28
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,398	1,385	13-	0.92-		
BY BAPTISM - ADULTS 16 AND OLDER	168	192	24+	14.28+		
BY AFFIRMATION OF FAITH	1,904	2,019	115+	6.03+		
BY TRANSFER FROM ELCA CONGS	2,222	2,153	69-	3.10-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	550	376	174-	31.63-		
FROM NON-LUTHERAN CONGREGATIONS	602	673	71+	11.79+		
FROM OTHER SOURCES AND STAT ADJS	243	314	71+	29.21+		
TOTAL ACCESSIONS -- BAPT MBRS	7,087	7,112	25+	0.35+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	604	627	23+	3.80+		
BY TRANSFER TO ELCA CONGS	1,536	1,332	204-	13.28-		
BY TRANSFER TO OTHER LUTHERAN CONGS	395	287	108-	27.34-		
TO NON-LUTHERAN CONGREGATIONS	529	393	136-	25.70-		
FOR OTHER REASONS AND STAT ADJS	3,445	3,160	285-	8.27-		
TOTAL LOSSES -- BAPT MBRS	6,509	5,799	710-	10.90-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	149	166	17+	11.40+		
BY AFFIRMATION OF FAITH	1,480	1,647	167+	11.28+		
BY TRANSFER FROM ELCA CONGS	1,757	1,732	25-	1.42-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	451	293	158-	35.03-		
FROM NON-LUTHERAN CONGREGATIONS	461	508	47+	10.19+		
FROM OTHER SOURCES AND STAT ADJS	187	314	127+	67.91+		
BAPTIZED MEMBERS CONFIRMED	739	716	23-	3.11-		
TOTAL ACCESSIONS -- CONF MBRS	5,224	5,376	152+	2.90+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	573	605	32+	5.58+		
BY TRANSFER TO ELCA CONGS	1,173	1,025	148-	12.61-		
BY TRANSFER TO OTHER LUTHERAN CONGS	274	224	50-	18.24-		
TO NON-LUTHERAN CONGREGATIONS	414	263	151-	36.47-		
FOR OTHER REASONS AND STAT ADJS	2,067	2,378	311+	15.04+		
TOTAL LOSSES -- CONF MBRS	4,501	4,495	6-	0.13-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	33,028,393	37,144,529	4,116,136+	12.46+	TOTAL RECEIPTS (/101)	367,767.61
TOTAL DISBURSEMENTS	32,612,663	35,945,134	3,332,471+	10.21+	TOTAL DISBURS (/101)	355,892.41
ASSETS, VALUE ON DEC 31	127,250,213	137,154,488	9,904,275+	7.78+	ASSETS VAL 12-31 (/101)	1,357,965.22
TOTAL INDEBTEDNESS ON DEC 31	34,998,510	38,572,367	3,573,857+	10.21+	TOTAL INDEBT (/101)	381,904.62
AVERAGE GIVING PER BAPT MEMBER	425.44	452.80	27.36+	6.43+	PERCENT--INDEBTEDNESS/ASSETS	28.12
AVERAGE GIVING PER CONF MEMBER	575.32	613.55	38.23+	6.64+	PERCENT--CONGS WITH NO DEBT	35.92
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	22,929,771	27,352,497	4,422,726+	19.28+		
DESIGNATED GIVING BY MEMBERS	5,652,838	3,662,876	1,989,962-	35.20-		
EARNED INCOME, UNRESTRICTED	1,214,188	1,801,329	587,141+	48.35+		
EARNED INCOME, RESTRICTED	321,779	410,696	88,917+	27.63+		
GRANTS, SUBSIDIES & DO SUPPORT	276,626	122,734	153,892-	55.63-		
CASH BORROWED	1,614,077	2,722,148	1,108,071+	68.65+		
OTHER RECEIPTS	1,019,114	1,072,249	53,135+	5.21+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	20,483,245	22,488,241	2,004,996+	9.78+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,124,206	4,513,946	1,389,740+	44.48+	CURRENT OPERATING EXPENSES	62.56
PAYMENT ON DEBTS	4,774,611	5,351,300	576,689+	12.07+	CAPITAL IMPROVEMENTS	12.55
MISSION SUPPORT	1,627,719	1,740,976	113,257+	6.95+	PAYMENT ON DEBTS	14.88
SPECIFIC MISSION SUPPRT-DES GIV	101,427	171,535	70,108+	69.12+	MISSION SUPPORT	4.84
WORLD HUNGR APPEAL/DISASTR RESP	146,529	139,747	6,782-	4.62-	SPECIFIC MISSION SUPPORT (DES GIV)	0.47
MISSION PARTNERS	101,041	59,151	41,890-	41.45-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.38
VISION FOR MISSION	2,705	5,917	3,212+	118.74+	MISSION PARTNERS	0.16
MISSIONARY SPONSORSHIP	76,459	28,737	47,722-	62.41-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	245,632	269,222	23,590+	9.60+	MISSIONARY SPONSORSHIP	0.07
LOCAL COMMUNITY BENEVOLENCES	495,004	569,910	74,906+	15.13+	SYNODICAL BENEVOLENCES	0.74
OTHER BENEVOLENCES	195,942	181,712	14,230-	7.26-	LOCAL COMMUNITY BENEVOLENCES	1.58
OTHER EXPENSES	1,238,143	424,740	813,403-	65.69-	OTHER BENEVOLENCES	0.50
					OTHER EXPENSES	1.18
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	105,846,494	116,768,726	10,922,232+	10.31+		
PARISH HOUSE AND LOT	3,146,761	3,335,558	188,797+	5.99+		
PARSONAGE(S) AND LOT(S)	778,122	740,362	37,760-	4.85-		
OTHER REAL ESTATE	6,163,052	4,021,383	2,141,669-	34.75-		
ENDOWMENT AND MEMORIAL FUNDS	3,351,904	3,627,828	275,924+	8.23+		
CASH, SAVINGS, BONDS, ETC.	4,691,180	5,545,159	853,979+	18.20+		
OTHER ASSETS	3,272,700	3,115,472	157,228-	4.80-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	18	30	12+	66.66+	NUMBER OF BEQUESTS PER 100 DEATHS	4.78
TOTAL VALUE OF BEQUESTS RECEIVED	478,294	279,430	198,864-	41.57-	AVERAGE VALUE PER BEQUEST	9,314.33
INTENDED MISSION SUPPORT	1,443,845	1,890,535	446,690+	30.93+		

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>					
<b>WORSHIP SERVICES</b>					
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,433	31,769	336+	1.06+	
AV SUNDAY ATTENDANCE PER CONG	314	317	3+	0.95+	
PCT BAPT MBRS ATTENDING WORSHIP	46.78	46.38	0.40-	0.85-	
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	100	100	0+	0.00+	WHITE 97.08
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	25	1-	3.84-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 24.27
AFRICAN AMERICAN/BLACK	43	45	2+	4.65+	AFRICAN AMERICAN/BLACK 43.68
ASIAN/PACIFIC ISLANDER	37	40	3+	8.10+	ASIAN/PACIFIC ISLANDER 38.83
HISPANIC/SPANISH	63	62	1-	1.58-	HISPANIC/SPANISH 60.19
OTHER	8	11	3+	37.50+	OTHER 10.67
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	65,695	66,838	1,143+	1.73+	WHITE 97.57
WHITE HISPANIC	772	864	92+	11.91+	WHITE HISPANIC 1.26
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	212	227	15+	7.07+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.33
AMER IND/AK NAT HISPANIC	3	1	2-	66.66-	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	270	298	28+	10.37+	AFRICAN AMERICAN/BLACK 0.43
AFRICAN AMERICAN/BLACK HISPANIC	10	12	2+	20.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.01
ASIAN/PACIFIC ISLANDER	191	218	27+	14.13+	ASIAN/PACIFIC ISLANDER 0.31
ASIAN/PACIFIC ISLANDER HISPANIC	14	14	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.02
OTHER	16	21	5+	31.25+	OTHER 0.03
OTHER HISPANIC	5	3	2-	40.00-	OTHER HISPANIC 0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	3	2.91	0	0.00	3	2.91	0	0.00
VERY SMALL	1-175	14	13.59	1,428	2.08	25	24.27	2,648	5.23
SMALL	176-350	28	27.18	7,084	10.34	30	29.12	7,625	15.08
MODERATELY SMALL	351-500	13	12.62	5,453	7.96	17	16.50	7,101	14.04
MEDIUM SIZED	501-700	21	20.38	12,355	18.03	9	8.73	4,922	9.73
MODERATELY LARGE	701-950	7	6.79	5,682	8.29	5	4.85	4,149	8.20
LARGE	951-1,500	5	4.85	5,795	8.46	7	6.79	8,295	16.40
VERY LARGE	1,501 AND OVER	12	11.65	30,699	44.81	7	6.79	15,810	31.27

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	100 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	52	445	43	81	3	2	1	0	6	1	0	1	3
AGE 2	57	297	48	148	2	5	0	4	1	1	0	12	1
AGE 3	133	692	127	465	7	13	1	7	2	1	1	18	4
AGE 4	147	866	222	908	8	16	1	7	2	0	0	19	3
AGE 5	115	775	161	781	5	13	2	6	2	0	1	19	3
GRADE 1	149	964	163	805	7	12	2	10	3	0	2	23	3
GRADE 2	158	803	136	644	8	15	1	7	2	1	2	17	3
GRADE 3	116	807	166	630	8	11	2	12	3	0	1	19	2
GRADE 4	118	815	107	523	7	12	2	8	4	0	1	19	4
GRADE 5	126	902	122	584	9	11	2	13	5	0	0	18	4
GRADE 6	84	596	82	395	5	10	1	6	3	0	1	14	5
GRADE 7	128	627	22	144	4	2	0	7	10	0	1	17	7
GRADE 8	90	497	22	88	3	1	0	5	6	0	1	17	9
GRADE 9	70	345	22	46	2	1	0	3	2	0	3	12	12
GRADE 10-12	63	570	42	22	3	1	0	2	2	0	3	14	11
POST HIGH	8	189	0	0	0	0	0	0	0	0	0	1	1
ADULT	260	2,644	51	398	2	0	0	0	8	2	2	17	22
SPECIAL ED	16	159	0	0	0	0	0	0	0	1	0	0	2
HOME STUDY	15	210	0	0	0	0	0	0	0	0	0	2	0
TOTAL	1,905	13,203	1,536	6,662	83	125	15	97	61	7	19	259	99

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	63
YES 96	YES 71	RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	43
NO 4	NO 29	ANOTHER ELCA CONGREGATION IN '96		
NO RESP 0	NO RESP 0	YES 18	WANT HELP FROM DCS	
		NO 78	CARING FOR SICK & AGED	16
VACATION BIBLE SCHOOL CURRICULUM		NO RESPONSE 4	ADVOCATING PUBLIC POLICY	11
AUGS/FORT 28	STANDARD 4	AMOUNT \$ 75,214	WORKING ON PEACE-MAKING	12
CONCORDIA 5	OTHER 11		ADDRESSING NEEDS OF POOR	21
GOSPEL LIGHT 13	CREAT OWN 4	GAVE FINANCIAL SUPPORT TO	HOLDING DISCUSSIONS	17
DAVID COOK 2		ANOTHER ELCA CONG IN 1996		
		YES 35	NUMBER OF MBRS VISUALLY, HEARING,	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	NO 58	PHYSICALLY OR MENTALLY CHALLENGED	
YES 8	YES 7	NO RESPONSE 7	1,124	
NO 87	NO 86	AMOUNT \$ 119,840		
NO RESP 5	NO RESP 7		FACILITIES WHEELCHAIR ACCESSIBLE	
		WOULD CONSIDER BEING A MISSION	YES 87	NO 7
SUNDAY SCHOOL SCHEDULE		PARTNER IN 1997	NO RESPONSE 6	
NO SUN SCHOOL ON SUNDAY 2		YES 15		
FAMILY WORSHIP & CHILDREN LEAVE 11		NO 44	C5 LOCAL ECUMENICAL ACTIVITIES	
ADLTS WORSH;CHILDREN IN SCS 15		NO RESPONSE 41	STUDIED REPORTS	33
SUN SCH & WORSHIP AT DIFF TIME 68			CONDUCTED BIBLE STUDY	9
		C4 CHURCH IN SOCIETY	WORSHIP WITH OTHER DENO	51
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		ACTIVITIES PARTICIPATED IN	COOPERAT IN SOCIAL MIN	78
YES 26		CARED FOR SICK & AGED 86		
NO 68		ADVOCATED PUBLIC POLICY 28	C6 WORSHIP IN FOREIGN LANG	8
NO RESPONSE 6		WORKED ON PEACE-MAKING 23		
			C7 CONG EMAIL REPORTED	10
			PASTOR'S E-MAIL REPORTED	16

REGION/SYNOD = 02E

ROCKY MOUNTAIN SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	183	180	3-	1.63-		
BAPTIZED MEMBERS	92,708	93,158	450+	0.48+	BAPTIZED MEMBERS (/178)	523.35
CONFIRMED MEMBERS	65,797	66,453	656+	0.99+	CONFIRMED MEMBERS (/177)	375.44
COMMUNING MEMBERS -- CONFIRMED	52,388	53,010	622+	1.18+	COMMUNING MBRS - CONF (/176)	301.19
COMMUNING MEMBERS -- UNCONFIRMED	6,501	6,645	144+	2.21+	COMMUN MBRS - UNCONF (/176)	37.75
COMMUNED AND CONTRIBUTED	48,004	48,139	135+	0.28+	COMMUNED AND CONTRIB (/175)	275.08
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,693	1,681	12-	0.70-		
BY BAPTISM - ADULTS 16 AND OLDER	216	217	1+	0.46+		
BY AFFIRMATION OF FAITH	1,910	2,105	195+	10.20+		
BY TRANSFER FROM ELCA CONGS	2,443	2,940	497+	20.34+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	456	408	48-	10.52-		
FROM NON-LUTHERAN CONGREGATIONS	756	511	245-	32.40-		
FROM OTHER SOURCES AND STAT ADJS	404	492	88+	21.78+		
TOTAL ACCESSIONS -- BAPT MBRS	7,878	8,354	476+	6.04+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	594	547	47-	7.91-		
BY TRANSFER TO ELCA CONGS	1,605	2,007	402+	25.04+		
BY TRANSFER TO OTHER LUTHERAN CONGS	316	358	42+	13.29+		
TO NON-LUTHERAN CONGREGATIONS	430	312	118-	27.44-		
FOR OTHER REASONS AND STAT ADJS	4,091	4,470	379+	9.26+		
TOTAL LOSSES -- BAPT MBRS	7,036	7,694	658+	9.35+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	173	197	24+	13.87+		
BY AFFIRMATION OF FAITH	1,319	1,552	233+	17.66+		
BY TRANSFER FROM ELCA CONGS	1,818	2,060	242+	13.31+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	332	283	49-	14.75-		
FROM NON-LUTHERAN CONGREGATIONS	485	368	117-	24.12-		
FROM OTHER SOURCES AND STAT ADJS	304	336	32+	10.52+		
BAPTIZED MEMBERS CONFIRMED	1,043	1,115	72+	6.90+		
TOTAL ACCESSIONS -- CONF MBRS	5,474	5,911	437+	7.98+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	566	541	25-	4.41-		
BY TRANSFER TO ELCA CONGS	1,150	1,428	278+	24.17+		
BY TRANSFER TO OTHER LUTHERAN CONGS	233	207	26-	11.15-		
TO NON-LUTHERAN CONGREGATIONS	304	212	92-	30.26-		
FOR OTHER REASONS AND STAT ADJS	2,705	2,693	12-	0.44-		
TOTAL LOSSES -- CONF MBRS	4,958	5,081	123+	2.48+		

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REGION/SYNOD = 02E

ROCKY MOUNTAIN SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	36,223,088	36,122,756	100,332-	0.27-	TOTAL RECEIPTS (/178)	202,936.83
TOTAL DISBURSEMENTS	34,237,070	35,842,986	1,605,916+	4.69+	TOTAL DISBURS (/178)	201,365.08
ASSETS, VALUE ON DEC 31	152,651,309	154,143,843	1,492,534+	0.97+	ASSETS VAL 12-31 (/178)	865,976.64
TOTAL INDEBTEDNESS ON DEC 31	30,955,173	29,964,902	990,271-	3.19-	TOTAL INDEBT (/178)	168,342.14
AVERAGE GIVING PER BAPT MEMBER	337.67	353.16	15.49+	4.58+	PERCENT--INDEBTEDNESS/ASSETS	19.43
AVERAGE GIVING PER CONF MEMBER	475.78	495.08	19.30+	4.05+	PERCENT--CONGS WITH NO DEBT	41.11
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	27,873,466	29,038,688	1,165,222+	4.18+		
DESIGNATED GIVING BY MEMBERS	3,431,545	3,861,169	429,624+	12.51+		
EARNED INCOME, UNRESTRICTED	475,832	430,150	45,682-	9.60-		
EARNED INCOME, RESTRICTED	449,371	398,877	50,494-	11.23-		
GRANTS, SUBSIDIES & DO SUPPORT	196,687	252,629	55,942+	28.44+		
CASH BORROWED	2,428,431	849,836	1,578,595-	65.00-		
OTHER RECEIPTS	1,367,756	1,291,407	76,349-	5.58-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	23,254,020	25,072,105	1,818,085+	7.81+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,390,250	1,753,835	636,415-	26.62-	CURRENT OPERATING EXPENSES	69.94
PAYMENT ON DEBTS	4,099,156	4,166,679	67,523+	1.64+	CAPITAL IMPROVEMENTS	4.89
MISSION SUPPORT	2,523,764	2,507,268	16,496-	0.65-	PAYMENT ON DEBTS	11.62
SPECIFIC MISSION SUPPRT-DES GIV	102,032	82,433	19,599-	19.20-	MISSION SUPPORT	6.99
WORLD HUNGR APPEAL/DISASTR RESP	147,007	142,137	4,870-	3.31-	SPECIFIC MISSION SUPPORT (DES GIV)	0.22
MISSION PARTNERS	41,009	59,426	18,417+	44.90+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.39
VISION FOR MISSION	8,572	6,284	2,288-	26.69-	MISSION PARTNERS	0.16
MISSIONARY SPONSORSHIP	81,641	86,551	4,910+	6.01+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	112,087	155,492	43,405+	38.72+	MISSIONARY SPONSORSHIP	0.24
LOCAL COMMUNITY BENEVOLENCES	441,447	425,274	16,173-	3.66-	SYNODICAL BENEVOLENCES	0.43
OTHER BENEVOLENCES	169,632	254,406	84,774+	49.97+	LOCAL COMMUNITY BENEVOLENCES	1.18
OTHER EXPENSES	866,453	1,131,096	264,643+	30.54+	OTHER BENEVOLENCES	0.70
					OTHER EXPENSES	3.15
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	125,871,840	125,381,451	490,389-	0.38-		
PARISH HOUSE AND LOT	7,304,986	9,154,259	1,849,273+	25.31+		
PARSONAGE(S) AND LOT(S)	3,095,473	2,927,547	167,926-	5.42-		
OTHER REAL ESTATE	1,986,165	2,277,848	2,277,848+	14.68+		
ENDOWMENT AND MEMORIAL FUNDS	4,424,999	4,928,923	503,924+	11.38+		
CASH, SAVINGS, BONDS, ETC.	6,526,940	7,025,652	498,712+	7.64+		
OTHER ASSETS	3,440,906	2,448,163	992,743-	28.85-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	24	58	34+	141.66+	NUMBER OF BEQUESTS PER 100 DEATHS	10.60
TOTAL VALUE OF BEQUESTS RECEIVED	764,216	855,391	91,175+	11.93+	AVERAGE VALUE PER BEQUEST	14,748.12
INTENDED MISSION SUPPORT	2,378,612	2,554,072	175,460+	7.37+		

REGION/SYNOD = 02E

ROCKY MOUNTAIN SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>									
<b>WORSHIP SERVICES</b>									
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,229	31,626	397+	1.27+					
AV SUNDAY ATTENDANCE PER CONG	174	177	3+	1.72+					
PCT BAPT MBRS ATTENDING WORSHIP	33.68	33.94	0.26+	0.77+					
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>					
WHITE	178	177	1-	0.56-	WHITE	98.33			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	40	37	3-	7.50-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20.55			
AFRICAN AMERICAN/BLACK	78	80	2+	2.56+	AFRICAN AMERICAN/BLACK	44.44			
ASIAN/PACIFIC ISLANDER	95	95	0+	0.00+	ASIAN/PACIFIC ISLANDER	52.77			
HISPANIC/SPANISH	98	106	8+	8.16+	HISPANIC/SPANISH	58.88			
OTHER	22	19	3-	13.63-	OTHER	10.55			
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>					
WHITE	90,693	90,920	227+	0.25+	WHITE	97.59			
WHITE HISPANIC	819	1,190	371+	45.29+	WHITE HISPANIC	1.27			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	130	120	10-	7.69-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.12			
AMER IND/AK NAT HISPANIC	10	30	20+	200.00+	AMER IND/AK NAT HISPANIC	0.03			
AFRICAN AMERICAN/BLACK	354	294	60-	16.94-	AFRICAN AMERICAN/BLACK	0.31			
AFRICAN AMERICAN/BLACK HISPANIC	19	19	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.02			
ASIAN/PACIFIC ISLANDER	528	491	37-	7.00-	ASIAN/PACIFIC ISLANDER	0.52			
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	97	55	42-	43.29-	OTHER	0.05			
OTHER HISPANIC	55	36	19-	34.54-	OTHER HISPANIC	0.03			
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	2	1.11	0	0.00	3	1.66	0	0.00
VERY SMALL	1-175	37	20.55	3,746	4.02	51	28.33	5,108	7.68
SMALL	176-350	38	21.11	9,831	10.55	56	31.11	14,549	21.89
MODERATELY SMALL	351-500	31	17.22	12,665	13.59	27	15.00	11,310	17.01
MEDIUM SIZED	501-700	29	16.11	17,041	18.29	21	11.66	12,105	18.21
MODERATELY LARGE	701-950	17	9.44	13,803	14.81	13	7.22	10,140	15.25
LARGE	951-1,500	21	11.66	24,228	26.00	6	3.33	6,916	10.40
VERY LARGE	1,501 AND OVER	5	2.77	11,844	12.71	3	1.66	6,325	9.51



PROGRAM: CD180BN  
02E ROCKY MOUNTAIN SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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CONG RESPOND:		164 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****		S.C.S. CURRICULUM		USED *****		*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	45	410	23	54	4	2	1	2	3	1	0	4	4
AGE 2	37	311	27	89	4	6	1	5	1	0	2	6	4
AGE 3	186	868	103	436	13	33	6	10	0	1	3	22	3
AGE 4	173	920	115	615	17	31	8	13	0	2	3	19	1
AGE 5	197	942	162	749	13	36	8	8	1	1	5	18	3
GRADE 1	203	1,110	147	800	13	33	9	13	1	3	5	18	4
GRADE 2	187	926	121	725	16	33	9	8	0	1	3	20	4
GRADE 3	205	1,151	125	732	13	38	8	12	2	3	6	16	2
GRADE 4	175	925	121	583	11	35	8	10	1	1	3	16	2
GRADE 5	179	1,082	107	548	14	35	9	11	4	1	5	17	8
GRADE 6	144	842	71	359	10	24	6	8	4	4	4	15	10
GRADE 7	173	950	21	67	2	6	3	5	25	1	7	17	19
GRADE 8	159	902	20	94	4	6	3	2	26	3	2	14	16
GRADE 9	114	697	13	33	0	1	1	2	10	1	1	17	22
GRADE 10-12	109	916	21	13	1	1	0	2	7	0	5	14	24
POST HIGH	16	85	1	0	0	0	0	0	1	0	0	0	5
ADULT	392	3,846	92	154	0	0	0	0	19	0	5	14	43
SPECIAL ED	7	177	32	27	0	0	0	0	0	0	0	1	4
HOME STUDY	34	228	0	0	0	0	0	0	2	0	0	2	3
TOTAL	2,735	17,288	1,322	6,078	135	320	80	111	107	23	59	250	181

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 160	YES 128	
NO 2	NO 34	
NO RESP 2	NO RESP 2	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 43	STANDARD 1	
CONCORDIA 4	OTHER 20	
GOSPEL LIGHT 10	CREAT OWN 27	
DAVID COOK 2		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 4	YES 5	
NO 152	NO 149	
NO RESP 8	NO RESP 10	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY	2	
FAMILY WORSHIP & CHILDREN LEAVE	9	
ADLTS WORSHP;CHILDRN IN SCS	4	
SUN SCH & WORSHIP AT DIFF TIME	145	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 20		
NO 133		
NO RESPONSE 11		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 13	
NO 145	
NO RESPONSE 6	
AMOUNT \$ 48,724	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 60	
NO 92	
NO RESPONSE 12	
AMOUNT \$ 141,969	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 31	
NO 65	
NO RESPONSE 68	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 142	
ADVOCATED PUBLIC POLICY 66	
WORKED ON PEACE-MAKING 31	

ADDRESSED NEEDS OF POOR	98
DISCUSSED SOCIAL ISSUES	84
WANT HELP FROM DCS	
CARING FOR SICK & AGED	23
ADVOCATING PUBLIC POLICY	17
WORKING ON PEACE-MAKING	17
ADDRESSING NEEDS OF POOR	27
HOLDING DISCUSSIONS	33
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,222	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 129	
NO 32	
NO RESPONSE 3	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	55
CONDUCTED BIBLE STUDY	25
WORSHIP WITH OTHER DENO	109
COOPERAT IN SOCIAL MIN	128
C6 WORSHIP IN FOREIGN LANG	7
C7 CONG EMAIL REPORTED	12
PASTOR'S E-MAIL REPORTED	53

REGION/SYNOD = 03A

WESTERN NORTH DAKOTA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	219	220	1+	0.45+		
BAPTIZED MEMBERS	76,805	75,621	1,184-	1.54-	BAPTIZED MEMBERS (/219)	345.30
CONFIRMED MEMBERS	57,763	57,127	636-	1.10-	CONFIRMED MEMBERS (/219)	260.85
COMMUNING MEMBERS -- CONFIRMED	38,048	40,450	2,402+	6.31+	COMMUNING MBRS - CONF (/219)	184.70
COMMUNING MEMBERS -- UNCONFIRMED	3,293	3,208	85-	2.58-	COMMUN MBRS - UNCONF (/219)	14.64
COMMUNED AND CONTRIBUTED	33,628	35,664	2,036+	6.05+	COMMUNED AND CONTRIB (/216)	165.11
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,046	1,006	40-	3.82-		
BY BAPTISM - ADULTS 16 AND OLDER	47	42	5-	10.63-		
BY AFFIRMATION OF FAITH	207	224	17+	8.21+		
BY TRANSFER FROM ELCA CONGS	1,426	1,457	31+	2.17+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	115	239	124+	107.82+		
FROM NON-LUTHERAN CONGREGATIONS	180	163	17-	9.44-		
FROM OTHER SOURCES AND STAT ADJS	548	481	67-	12.22-		
TOTAL ACCESSIONS -- BAPT MBRS	3,569	3,612	43+	1.20+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	820	821	1+	0.12+		
BY TRANSFER TO ELCA CONGS	1,297	1,241	56-	4.31-		
BY TRANSFER TO OTHER LUTHERAN CONGS	151	133	18-	11.92-		
TO NON-LUTHERAN CONGREGATIONS	53	87	34+	64.15+		
FOR OTHER REASONS AND STAT ADJS	1,488	2,387	899+	60.41+		
TOTAL LOSSES -- BAPT MBRS	3,809	4,669	860+	22.57+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	32	27	5-	15.62-		
BY AFFIRMATION OF FAITH	167	182	15+	8.98+		
BY TRANSFER FROM ELCA CONGS	932	964	32+	3.43+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	83	166	83+	100.00+		
FROM NON-LUTHERAN CONGREGATIONS	128	115	13-	10.15-		
FROM OTHER SOURCES AND STAT ADJS	540	534	6-	1.11-		
BAPTIZED MEMBERS CONFIRMED	1,102	1,154	52+	4.71+		
TOTAL ACCESSIONS -- CONF MBRS	2,984	3,142	158+	5.29+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	788	805	17+	2.15+		
BY TRANSFER TO ELCA CONGS	946	840	106-	11.20-		
BY TRANSFER TO OTHER LUTHERAN CONGS	118	92	26-	22.03-		
TO NON-LUTHERAN CONGREGATIONS	44	60	16+	36.36+		
FOR OTHER REASONS AND STAT ADJS	1,009	1,756	747+	74.03+		
TOTAL LOSSES -- CONF MBRS	2,905	3,553	648+	22.30+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 03A

WESTERN NORTH DAKOTA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	15,699,649	15,411,109	288,540-	1.83-	TOTAL RECEIPTS (/218)	70,693.16
TOTAL DISBURSEMENTS	15,628,614	15,500,942	127,672-	0.81-	TOTAL DISBURS (/218)	71,105.23
ASSETS, VALUE ON DEC 31	76,397,110	81,202,784	4,805,674+	6.29+	ASSETS VAL 12-31 (/218)	372,489.83
TOTAL INDEBTEDNESS ON DEC 31	5,254,827	5,482,612	227,785+	4.33+	TOTAL INDEBT (/218)	25,149.59
AVERAGE GIVING PER BAPT MEMBER	177.85	182.08	4.23+	2.37+	PERCENT--INDEBTEDNESS/ASSETS	6.75
AVERAGE GIVING PER CONF MEMBER	236.48	241.02	4.54+	1.91+	PERCENT--CONGS WITH NO DEBT	84.09
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	12,248,383	12,062,178	186,205-	1.52-		
DESIGNATED GIVING BY MEMBERS	1,411,665	1,707,007	295,342+	20.92+		
EARNED INCOME, UNRESTRICTED	338,101	353,952	15,851+	4.68+		
EARNED INCOME, RESTRICTED	83,099	123,569	40,470+	48.70+		
GRANTS, SUBSIDIES & DO SUPPORT	92,663	71,015	21,648-	23.36-		
CASH BORROWED	954,800	653,265	301,535-	31.58-		
OTHER RECEIPTS	570,938	440,123	130,815-	22.91-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	10,880,960	11,118,545	237,585+	2.18+	CURRENT OPERATING EXPENSES	71.72
CAPITAL IMPROVEMENTS	1,865,981	1,525,266	340,715-	18.25-	CAPITAL IMPROVEMENTS	9.83
PAYMENT ON DEBTS	949,902	1,068,007	118,105+	12.43+	PAYMENT ON DEBTS	6.88
MISSION SUPPORT	917,427	886,693	30,734-	3.35-	MISSION SUPPORT	5.72
SPECIFIC MISSION SUPPRT-DES GIV	35,659	38,349	2,690+	7.54+	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
WORLD HUNGR APPEAL/DISASTR RESP	77,265	75,843	1,422-	1.84-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.48
MISSION PARTNERS	12,396	12,908	512+	4.13+	MISSION PARTNERS	0.08
VISION FOR MISSION	5,245	14,561	9,316+	177.61+	VISION FOR MISSION	0.09
MISSIONARY SPONSORSHIP	69,365	81,536	12,171+	17.54+	MISSIONARY SPONSORSHIP	0.52
SYNODICAL BENEVOLENCES	254,363	249,040	5,323-	2.09-	SYNODICAL BENEVOLENCES	1.60
LOCAL COMMUNITY BENEVOLENCES	143,513	137,025	6,488-	4.52-	LOCAL COMMUNITY BENEVOLENCES	0.88
OTHER BENEVOLENCES	48,263	48,051	212-	0.43-	OTHER BENEVOLENCES	0.30
OTHER EXPENSES	368,275	245,118	123,157-	33.44-	OTHER EXPENSES	1.58
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	62,086,170	66,081,976	3,995,806+	6.43+		
PARISH HOUSE AND LOT	1,080,800	1,137,200	56,400+	5.21+		
PARSONAGE(S) AND LOT(S)	5,369,259	5,808,790	439,531+	8.18+		
OTHER REAL ESTATE	976,244	920,644	55,600-	5.69-		
ENDOWMENT AND MEMORIAL FUNDS	3,797,371	3,813,921	16,550+	0.43+		
CASH, SAVINGS, BONDS, ETC.	2,903,014	2,946,737	43,723+	1.50+		
OTHER ASSETS	184,252	493,516	309,264+	167.84+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	24	38	14+	58.33+	NUMBER OF BEQUESTS PER 100 DEATHS	4.62
TOTAL VALUE OF BEQUESTS RECEIVED	483,449	366,594	116,855-	24.17-	AVERAGE VALUE PER BEQUEST	9,647.21
INTENDED MISSION SUPPORT	793,028	922,387	129,359+	16.31+		

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

		1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION							
WORSHIP SERVICES							
TOTAL ATNDCE AT WORSHIP EACH WEEK		20,940	20,708	232-	1.10-		
AV SUNDAY ATTENDANCE PER CONG		96	94	2-	2.08-		
PCT BAPT MBRS ATTENDING WORSHIP		27.26	27.38	0.12+	0.44+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE		216	217	1+	0.46+	WHITE	98.63
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		30	29	1-	3.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.18
AFRICAN AMERICAN/BLACK		10	11	1+	10.00+	AFRICAN AMERICAN/BLACK	5.00
ASIAN/PACIFIC ISLANDER		19	21	2+	10.52+	ASIAN/PACIFIC ISLANDER	9.54
HISPANIC/SPANISH		10	12	2+	20.00+	HISPANIC/SPANISH	5.45
OTHER		8	9	1+	12.50+	OTHER	4.09
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE		74,195	75,006	811+	1.09+	WHITE	99.18
WHITE HISPANIC		9	15	6+	66.66+	WHITE HISPANIC	0.01
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		142	150	8+	5.63+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.19
AMER IND/AK NAT HISPANIC		7	9	2+	28.57+	AMER IND/AK NAT HISPANIC	0.01
AFRICAN AMERICAN/BLACK		21	21	0+	0.00+	AFRICAN AMERICAN/BLACK	0.02
AFRICAN AMERICAN/BLACK HISPANIC		1	4	3+	300.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER		72	69	3-	4.16-	ASIAN/PACIFIC ISLANDER	0.09
ASIAN/PACIFIC ISLANDER HISPANIC		1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		23	24	1+	4.34+	OTHER	0.03
OTHER HISPANIC		1	1	0+	0.00+	OTHER HISPANIC	0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE							
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT
						TOTAL CONF MBRS	PERCENT
	0	1	0.45	0	0.00	0	0.00
VERY SMALL	1-175	123	55.90	10,425	13.78	10,685	18.70
SMALL	176-350	38	17.27	9,527	12.59	9,428	16.50
MODERATELY SMALL	351-500	20	9.09	8,328	11.01	4,919	8.61
MEDIUM SIZED	501-700	11	5.00	6,842	9.04	6,848	11.98
MODERATELY LARGE	701-950	8	3.63	6,581	8.70	7,646	13.38
LARGE	951-1,500	10	4.54	12,092	15.99	9,051	15.84
VERY LARGE	1,501 AND OVER	9	4.09	21,826	28.86	8,550	14.96

CONG RESPOND:			LEARNING MINISTRY FORM C SUMMARY FOR 1996		***** S.C.S. CURRICULUM USED *****								
171	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1	NURSERY ROLL	7	66	6	27	1	5	0	0	1	0	1	0
	AGE 2	2	20	3	20	0	1	0	0	0	0	1	0
	AGE 3	99	421	28	125	7	16	0	2	1	3	10	4
	AGE 4	142	601	72	283	10	23	0	6	2	4	14	5
	AGE 5	149	700	89	512	17	28	0	8	2	2	15	4
	GRADE 1	141	706	81	444	13	29	0	8	4	3	14	6
	GRADE 2	174	770	74	369	13	31	0	8	2	2	17	7
	GRADE 3	148	779	74	420	16	31	0	9	4	2	14	6
	GRADE 4	154	779	72	497	16	29	1	7	7	2	13	4
	GRADE 5	158	866	65	302	16	30	0	11	8	1	14	6
	GRADE 6	127	864	59	346	14	20	0	5	6	1	10	8
	GRADE 7	116	729	13	63	7	4	0	6	14	2	15	6
	GRADE 8	94	627	21	15	6	3	0	4	14	2	9	9
	GRADE 9	50	449	3	9	6	2	0	2	8	1	5	5
	GRADE 10-12	31	263	1	0	1	1	0	1	4	0	4	4
	POST HIGH	7	0	0	0	0	0	0	0	0	0	0	0
	ADULT	60	601	15	18	1	0	0	0	5	1	1	6
	SPECIAL ED	3	59	0	0	0	0	0	0	0	1	1	0
	HOME STUDY	10	65	0	0	0	0	0	0	1	0	0	0
	TOTAL	1,672	9,365	676	3,450	144	253	1	77	83	19	168	80

C1	HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	C3	CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	75
	YES 145	YES 111		RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	29
	NO 26	NO 60		ANOTHER ELCA CONGREGATION IN '96		
	NO RESP 0	NO RESP 0		YES 6	WANT HELP FROM DCS	
				NO 162	CARING FOR SICK & AGED	31
				NO RESPONSE 3	ADVOCATING PUBLIC POLICY	13
	VACATION BIBLE SCHOOL CURRICULUM			AMOUNT \$ 18,833	WORKING ON PEACE-MAKING	14
	AUGS/FORT 44	STANDARD 3			ADDRESSING NEEDS OF POOR	17
	CONCORDIA 5	OTHER 7		GAVE FINANCIAL SUPPORT TO	HOLDING DISCUSSIONS	17
	GOSPEL LIGHT 7	CREAT OWN 26		ANOTHER ELCA CONG IN 1996		
	DAVID COOK 4			YES 30	NUMBER OF MBRS VISUALLY, HEARING,	
				NO 129	PHYSICALLY OR MENTALLY CHALLENGED	
	SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM		NO RESPONSE 12	1,036	
	YES 10	YES 17		AMOUNT \$ 46,474		
	NO 139	NO 132			FACILITIES WHEELCHAIR ACCESSIBLE	
	NO RESP 22	NO RESP 22		WOULD CONSIDER BEING A MISSION	YES 73	NO 89
				PARTNER IN 1997	NO RESPONSE 9	
	SUNDAY SCHOOL SCHEDULE			YES 18		
	NO SUN SCHOOL ON SUNDAY 18			NO 99	C5 LOCAL ECUMENICAL ACTIVITIES	
	FAMILY WORSHIP & CHILDREN LEAVE 3			NO RESPONSE 54	STUDIED REPORTS 33	
	ADLTS WORSHP;CHILDRN IN SCS 3				CONDUCTED BIBLE STUDY 48	
	SUN SCH & WORSHIP AT DIFF TIME 131			C4 CHURCH IN SOCIETY	WORSHIP WITH OTHER DENO 131	
				ACTIVITIES PARTICIPATED IN	COOPERAT IN SOCIAL MIN 127	
	HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			CARED FOR SICK & AGED 149		
	YES 26			ADVOCATED PUBLIC POLICY 37	C6 WORSHIP IN FOREIGN LANG 1	
	NO 119			WORKED ON PEACE-MAKING 17		
	NO RESPONSE 26				C7 CONG EMAIL REPORTED 4	
					PASTOR'S E-MAIL REPORTED 27	

REGION/SYNOD = 03B

EASTERN NORTH DAKOTA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	256	256	0+	0.00+		
BAPTIZED MEMBERS	101,064	101,591	527+	0.52+	BAPTIZED MEMBERS (/256)	396.83
CONFIRMED MEMBERS	76,044	76,200	156+	0.20+	CONFIRMED MEMBERS (/256)	297.65
COMMUNING MEMBERS -- CONFIRMED	49,807	47,460	2,347-	4.71-	COMMUNING MBRS - CONF (/256)	185.39
COMMUNING MEMBERS -- UNCONFIRMED	4,747	5,936	1,189+	25.04+	COMMUN MBRS - UNCONF (/256)	23.18
COMMUNED AND CONTRIBUTED	44,372	41,029	3,343-	7.53-	COMMUNED AND CONTRIB (/249)	164.77
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,493	1,475	18-	1.20-		
BY BAPTISM - ADULTS 16 AND OLDER	52	64	12+	23.07+		
BY AFFIRMATION OF FAITH	434	430	4-	0.92-		
BY TRANSFER FROM ELCA CONGS	2,524	2,803	279+	11.05+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	234	283	49+	20.94+		
FROM NON-LUTHERAN CONGREGATIONS	279	386	107+	38.35+		
FROM OTHER SOURCES AND STAT ADJS	370	772	402+	108.64+		
TOTAL ACCESSIONS -- BAPT MBRS	5,386	6,213	827+	15.35+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,102	1,153	51+	4.62+		
BY TRANSFER TO ELCA CONGS	2,107	1,934	173-	8.21-		
BY TRANSFER TO OTHER LUTHERAN CONGS	182	214	32+	17.58+		
TO NON-LUTHERAN CONGREGATIONS	130	163	33+	25.38+		
FOR OTHER REASONS AND STAT ADJS	2,404	1,914	490-	20.38-		
TOTAL LOSSES -- BAPT MBRS	5,925	5,378	547-	9.23-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	45	55	10+	22.22+		
BY AFFIRMATION OF FAITH	353	320	33-	9.34-		
BY TRANSFER FROM ELCA CONGS	1,681	1,880	199+	11.83+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	168	214	46+	27.38+		
FROM NON-LUTHERAN CONGREGATIONS	215	290	75+	34.88+		
FROM OTHER SOURCES AND STAT ADJS	393	478	85+	21.62+		
BAPTIZED MEMBERS CONFIRMED	1,345	1,346	1+	0.07+		
TOTAL ACCESSIONS -- CONF MBRS	4,200	4,583	383+	9.11+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,084	1,143	59+	5.44+		
BY TRANSFER TO ELCA CONGS	1,454	1,379	75-	5.15-		
BY TRANSFER TO OTHER LUTHERAN CONGS	126	132	6+	4.76+		
TO NON-LUTHERAN CONGREGATIONS	95	114	19+	20.00+		
FOR OTHER REASONS AND STAT ADJS	1,679	1,430	249-	14.83-		
TOTAL LOSSES -- CONF MBRS	4,438	4,198	240-	5.40-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 03B

EASTERN NORTH DAKOTA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	23,355,927	22,594,844	761,083-	3.25-	TOTAL RECEIPTS (/256)	88,261.10
TOTAL DISBURSEMENTS	22,689,582	22,585,956	103,626-	0.45-	TOTAL DISBURS (/256)	88,226.39
ASSETS, VALUE ON DEC 31	107,107,929	107,458,376	350,447+	0.32+	ASSETS VAL 12-31 (/256)	419,759.28
TOTAL INDEBTEDNESS ON DEC 31	7,688,264	8,523,534	835,270+	10.86+	TOTAL INDEBT (/256)	33,295.05
AVERAGE GIVING PER BAPT MEMBER	199.44	195.23	4.21-	2.11-	PERCENT--INDEBTEDNESS/ASSETS	7.93
AVERAGE GIVING PER CONF MEMBER	265.06	260.29	4.77-	1.79-	PERCENT--CONGS WITH NO DEBT	82.03
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	18,370,539	17,185,497	1,185,042-	6.45-		
DESIGNATED GIVING BY MEMBERS	1,786,356	2,648,867	862,511+	48.28+		
EARNED INCOME, UNRESTRICTED	441,319	402,393	38,926-	8.82-		
EARNED INCOME, RESTRICTED	204,756	258,466	53,710+	26.23+		
GRANTS, SUBSIDIES & DO SUPPORT	71,445	64,078	7,367-	10.31-		
CASH BORROWED	1,682,487	1,052,578	629,909-	37.43-		
OTHER RECEIPTS	799,025	982,965	183,940+	23.02+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	15,466,153	15,590,516	124,363+	0.80+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,038,637	3,510,650	527,987-	13.07-	CURRENT OPERATING EXPENSES	69.02
PAYMENT ON DEBTS	875,987	1,115,929	239,942+	27.39+	CAPITAL IMPROVEMENTS	15.54
MISSION SUPPORT	1,131,588	1,142,779	11,191+	0.98+	PAYMENT ON DEBTS	4.94
SPECIFIC MISSION SUPPRT-DES GIV	54,167	48,112	6,055-	11.17-	MISSION SUPPORT	5.05
WORLD HUNGR APPEAL/DISASTR RESP	102,524	99,275	3,249-	3.16-	SPECIFIC MISSION SUPPORT (DES GIV)	0.21
MISSION PARTNERS	21,889	25,638	3,749+	17.12+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.43
VISION FOR MISSION	5,556	3,400	2,156-	38.80-	MISSION PARTNERS	0.11
MISSIONARY SPONSORSHIP	109,809	97,707	12,102-	11.02-	VISION FOR MISSION	0.01
SYNOCDICAL BENEVOLENCES	297,545	249,128	48,417-	16.27-	MISSIONARY SPONSORSHIP	0.43
LOCAL COMMUNITY BENEVOLENCES	209,232	203,309	5,923-	2.83-	SYNOCDICAL BENEVOLENCES	1.10
OTHER BENEVOLENCES	121,130	186,972	65,842+	54.35+	LOCAL COMMUNITY BENEVOLENCES	0.90
OTHER EXPENSES	255,365	312,541	57,176+	22.38+	OTHER BENEVOLENCES	0.82
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	86,835,367	85,670,820	1,164,547-	1.34-	OTHER EXPENSES	1.38
PARISH HOUSE AND LOT	2,293,132	2,199,650	93,482-	4.07-		
PARSONAGE(S) AND LOT(S)	7,656,982	7,544,957	112,025-	1.46-		
OTHER REAL ESTATE	1,412,236	1,442,235	29,999+	2.12+		
ENDOWMENT AND MEMORIAL FUNDS	3,293,292	4,024,147	730,855+	22.19+		
CASH, SAVINGS, BONDS, ETC.	4,364,673	4,498,325	133,652+	3.06+		
OTHER ASSETS	1,252,247	2,078,242	825,995+	65.96+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	20	27	7+	35.00+	NUMBER OF BEQUESTS PER 100 DEATHS	2.34
TOTAL VALUE OF BEQUESTS RECEIVED	304,826	1,175,875	871,049+	285.75+	AVERAGE VALUE PER BEQUEST	43,550.92
INTENDED MISSION SUPPORT	929,068	1,166,941	237,873+	25.60+		

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

SUMMARY OF CONGREGATIONAL INFORMATION					STATISTICAL ANALYSIS	
	1995	1996	CHANGE	PCT		
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,828	28,028	200+	0.71+		
AV SUNDAY ATTENDANCE PER CONG	108	110	2+	1.85+		
PCT BAPT MBRS ATTENDING WORSHIP	27.53	27.58	0.05+	0.18+		
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	255	253	2-	0.78-	WHITE	98.82
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36	35	1-	2.77-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.67
AFRICAN AMERICAN/BLACK	20	21	1+	5.00+	AFRICAN AMERICAN/BLACK	8.20
ASIAN/PACIFIC ISLANDER	28	31	3+	10.71+	ASIAN/PACIFIC ISLANDER	12.10
HISPANIC/SPANISH	18	16	2-	11.11-	HISPANIC/SPANISH	6.25
OTHER	5	8	3+	60.00+	OTHER	3.12
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	100,220	100,743	523+	0.52+	WHITE	99.16
WHITE HISPANIC	41	37	4-	9.75-	WHITE HISPANIC	0.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	181	175	6-	3.31-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.17
AMER IND/AK NAT HISPANIC	4	4	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	47	52	5+	10.63+	AFRICAN AMERICAN/BLACK	0.05
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	100	102	2+	2.00+	ASIAN/PACIFIC ISLANDER	0.10
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	17	27	10+	58.82+	OTHER	0.02
OTHER HISPANIC	3	0	3-	100.00-	OTHER HISPANIC	0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	128	50.00	12,081	11.89	157	61.32	14,069	18.46
SMALL	176-350	59	23.04	14,133	13.91	45	17.57	11,033	14.47
MODERATELY SMALL	351-500	21	8.20	8,778	8.64	16	6.25	6,614	8.67
MEDIUM SIZED	501-700	11	4.29	6,109	6.01	15	5.85	8,546	11.21
MODERATELY LARGE	701-950	12	4.68	9,335	9.18	7	2.73	5,949	7.80
LARGE	951-1,500	12	4.68	13,763	13.54	8	3.12	9,318	12.22
VERY LARGE	1,501 AND OVER	13	5.07	37,392	36.80	8	3.12	20,671	27.12



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	193	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	28	304	7	62	0	1	0	2	1	2	1	0	1	
AGE 2	21	141	2	14	0	2	0	0	0	1	0	1	0	
AGE 3	115	624	47	257	4	15	1	7	2	4	1	3	3	
AGE 4	202	1,075	118	607	8	39	1	16	3	11	2	10	5	
AGE 5	194	1,027	107	592	9	38	1	13	2	8	2	11	3	
GRADE 1	202	1,176	126	627	11	41	1	17	6	7	2	9	3	
GRADE 2	193	1,195	111	748	10	43	1	16	6	10	1	10	7	
GRADE 3	209	1,278	99	550	11	40	1	20	4	7	4	10	4	
GRADE 4	179	1,194	121	633	7	43	1	16	5	10	2	13	3	
GRADE 5	192	1,277	95	585	10	37	1	19	9	7	3	10	5	
GRADE 6	184	1,282	76	439	8	35	1	18	9	10	4	12	8	
GRADE 7	146	1,109	12	112	4	13	1	11	17	5	1	20	9	
GRADE 8	142	1,063	50	41	4	9	1	11	23	6	1	15	14	
GRADE 9	110	933	1	28	2	4	1	7	15	5	0	15	12	
GRADE 10-12	71	1,098	15	0	1	1	1	2	9	1	0	9	14	
POST HIGH	6	8	0	0	0	0	1	1	0	0	0	0	1	
ADULT	77	782	72	16	1	0	1	1	4	0	2	3	12	
SPECIAL ED	8	21	8	0	0	0	0	0	2	0	0	0	0	
HOME STUDY	5	32	0	0	0	0	0	0	0	1	0	0	2	
TOTAL	2,284	15,619	1,067	5,311	90	361	15	177	117	95	26	151	106	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 168	YES 142
NO 24	NO 50
NO RESP 1	NO RESP 1
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 53	STANDARD 7
CONCORDIA 6	OTHER 10
GOSPEL LIGHT 8	CREAT OWN 32
DAVID COOK 3	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 10	YES 13
NO 161	NO 157
NO RESP 22	NO RESP 23
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY	10
FAMILY WORSHIP & CHILDREN LEAVE	8
ADLTS WORSHP;CHILDREN IN SCS	4
SUN SCH & WORSHIP AT DIFF TIME	150
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES	19
NO	150
NO RESPONSE	24

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES	4
NO	183
NO RESPONSE	6
AMOUNT \$	11,698
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES	23
NO	157
NO RESPONSE	13
AMOUNT \$	90,995
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES	19
NO	116
NO RESPONSE	58
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED	153
ADVOCATED PUBLIC POLICY	30
WORKED ON PEACE-MAKING	20

ADDRESSED NEEDS OF POOR	62
DISCUSSED SOCIAL ISSUES	33
WANT HELP FROM DCS	
CARING FOR SICK & AGED	32
ADVOCATING PUBLIC POLICY	15
WORKING ON PEACE-MAKING	11
ADDRESSING NEEDS OF POOR	29
HOLDING DISCUSSIONS	27
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,517
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	90
NO	94
NO RESPONSE	9
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	43
CONDUCTED BIBLE STUDY	43
WORSHIP WITH OTHER DENO	136
COOPERAT IN SOCIAL MIN	130
C6 WORSHIP IN FOREIGN LANG	0
C7 CONG EMAIL REPORTED	2
PASTOR'S E-MAIL REPORTED	22

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	262	260	2-	0.76-		
BAPTIZED MEMBERS	118,879	119,965	1,086+	0.91+	BAPTIZED MEMBERS (/259)	463.18
CONFIRMED MEMBERS	88,064	89,042	978+	1.11+	CONFIRMED MEMBERS (/259)	343.79
COMMUNING MEMBERS -- CONFIRMED	62,520	62,334	186-	0.29-	COMMUNING MBRS - CONF (/259)	240.67
COMMUNING MEMBERS -- UNCONFIRMED	4,924	5,384	460+	9.34+	COMMUN MBRS - UNCONF (/259)	20.78
COMMUNED AND CONTRIBUTED	55,932	55,153	779-	1.39-	COMMUNED AND CONTRIB (/259)	212.94
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,736	1,776	40+	2.30+		
BY BAPTISM - ADULTS 16 AND OLDER	114	127	13+	11.40+		
BY AFFIRMATION OF FAITH	580	528	52-	8.96-		
BY TRANSFER FROM ELCA CONGS	3,056	3,181	125+	4.09+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	473	436	37-	7.82-		
FROM NON-LUTHERAN CONGREGATIONS	549	498	51-	9.28-		
FROM OTHER SOURCES AND STAT ADJS	462	408	54-	11.68-		
TOTAL ACCESSIONS -- BAPT MBRS	6,970	6,954	16-	0.22-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,180	1,190	10+	0.84+		
BY TRANSFER TO ELCA CONGS	2,205	2,262	57+	2.58+		
BY TRANSFER TO OTHER LUTHERAN CONGS	235	278	43+	18.29+		
TO NON-LUTHERAN CONGREGATIONS	203	225	22+	10.83+		
FOR OTHER REASONS AND STAT ADJS	1,630	1,913	283+	17.36+		
TOTAL LOSSES -- BAPT MBRS	5,453	5,868	415+	7.61+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	73	84	11+	15.06+		
BY AFFIRMATION OF FAITH	444	401	43-	9.68-		
BY TRANSFER FROM ELCA CONGS	2,055	2,165	110+	5.35+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	303	308	5+	1.65+		
FROM NON-LUTHERAN CONGREGATIONS	368	340	28-	7.60-		
FROM OTHER SOURCES AND STAT ADJS	364	323	41-	11.26-		
BAPTIZED MEMBERS CONFIRMED	1,786	1,731	55-	3.07-		
TOTAL ACCESSIONS -- CONF MBRS	5,393	5,352	41-	0.76-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,163	1,162	1-	0.08-		
BY TRANSFER TO ELCA CONGS	1,548	1,613	65+	4.19+		
BY TRANSFER TO OTHER LUTHERAN CONGS	165	157	8-	4.84-		
TO NON-LUTHERAN CONGREGATIONS	153	164	11+	7.18+		
FOR OTHER REASONS AND STAT ADJS	1,257	1,278	21+	1.67+		
TOTAL LOSSES -- CONF MBRS	4,286	4,374	88+	2.05+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	27,923,924	31,525,138	3,601,214+	12.89+	TOTAL RECEIPTS (/259)	121,718.67
TOTAL DISBURSEMENTS	27,200,126	30,468,870	3,268,744+	12.01+	TOTAL DISBURS (/259)	117,640.42
ASSETS, VALUE ON DEC 31	140,349,915	148,956,747	8,606,832+	6.13+	ASSETS VAL 12-31 (/259)	575,122.57
TOTAL INDEBTEDNESS ON DEC 31	9,190,558	11,679,579	2,489,021+	27.08+	TOTAL INDEBT (/259)	45,094.89
AVERAGE GIVING PER BAPT MEMBER	206.13	210.72	4.59+	2.22+	PERCENT--INDEBTEDNESS/ASSETS	7.84
AVERAGE GIVING PER CONF MEMBER	278.27	283.91	5.64+	2.02+	PERCENT--CONGS WITH NO DEBT	79.61
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	21,476,589	21,831,879	355,290+	1.65+		
DESIGNATED GIVING BY MEMBERS	3,029,118	3,448,072	418,954+	13.83+		
EARNED INCOME, UNRESTRICTED	363,155	402,615	39,460+	10.86+		
EARNED INCOME, RESTRICTED	590,804	293,951	296,853-	50.24-		
GRANTS, SUBSIDIES & DO SUPPORT	170,984	97,661	73,323-	42.88-		
CASH BORROWED	1,352,769	4,137,022	2,784,253+	205.81+		
OTHER RECEIPTS	940,505	1,313,938	373,433+	39.70+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	19,222,614	19,836,253	613,639+	3.19+	CURRENT OPERATING EXPENSES	65.10
CAPITAL IMPROVEMENTS	3,085,876	5,269,676	2,183,800+	70.76+	CAPITAL IMPROVEMENTS	17.29
PAYMENT ON DEBTS	1,356,704	1,894,956	538,252+	39.67+	PAYMENT ON DEBTS	6.21
MISSION SUPPORT	1,878,375	1,867,275	11,100-	0.59-	MISSION SUPPORT	6.12
SPECIFIC MISSION SUPPRT-DES GIV	75,155	73,107	2,048-	2.72-	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
WORLD HUNGR APPEAL/DISASTR RESP	140,859	158,045	17,186+	12.20+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.51
MISSION PARTNERS	122,234	83,633	38,601-	31.57-	MISSION PARTNERS	0.27
VISION FOR MISSION	10,459	6,904	3,555-	33.98-	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	138,760	125,519	13,241-	9.54-	MISSIONARY SPONSORSHIP	0.41
SYNODICAL BENEVOLENCES	221,399	248,689	27,290+	12.32+	SYNODICAL BENEVOLENCES	0.81
LOCAL COMMUNITY BENEVOLENCES	328,380	224,478	103,902-	31.64-	LOCAL COMMUNITY BENEVOLENCES	0.73
OTHER BENEVOLENCES	91,431	74,672	16,759-	18.32-	OTHER BENEVOLENCES	0.24
OTHER EXPENSES	527,880	605,663	77,783+	14.73+	OTHER EXPENSES	1.98
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	109,402,720	118,098,310	8,695,590+	7.94+		
PARISH HOUSE AND LOT	6,210,905	7,287,224	1,076,319+	17.32+		
PARSONAGE(S) AND LOT(S)	7,584,565	7,718,866	134,301+	1.77+		
OTHER REAL ESTATE	2,238,203	2,533,349	295,146+	13.18+		
ENDOWMENT AND MEMORIAL FUNDS	6,449,725	4,719,698	1,730,027-	26.82-		
CASH, SAVINGS, BONDS, ETC.	6,803,158	6,458,051	345,107-	5.07-		
OTHER ASSETS	1,660,639	2,141,249	480,610+	28.94+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	42	51	9+	21.42+	NUMBER OF BEQUESTS PER 100 DEATHS	4.28
TOTAL VALUE OF BEQUESTS RECEIVED	632,493	503,895	128,598-	20.33-	AVERAGE VALUE PER BEQUEST	9,880.29
INTENDED MISSION SUPPORT	1,849,494	1,943,698	94,204+	5.09+		

PROGRAM = CD170BN  
 REGION/SYNOD = 03C

SOUTH DAKOTA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

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	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	37,819	37,556	263-	0.69-		
AV SUNDAY ATTENDANCE PER CONG	144	145	1+	0.69+		
PCT BAPT MBRS ATTENDING WORSHIP	31.81	31.30	0.51-	1.60-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	261	259	2-	0.76-	WHITE	99.61
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	58	62	4+	6.89+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23.84
AFRICAN AMERICAN/BLACK	35	38	3+	8.57+	AFRICAN AMERICAN/BLACK	14.61
ASIAN/PACIFIC ISLANDER	49	56	7+	14.28+	ASIAN/PACIFIC ISLANDER	21.53
HISPANIC/SPANISH	21	24	3+	14.28+	HISPANIC/SPANISH	9.23
OTHER	11	10	1-	9.09-	OTHER	3.84
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	118,211	119,214	1,003+	0.84+	WHITE	99.37
WHITE HISPANIC	55	77	22+	40.00+	WHITE HISPANIC	0.06
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	283	314	31+	10.95+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.26
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	110	124	14+	12.72+	AFRICAN AMERICAN/BLACK	0.10
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	197	217	20+	10.15+	ASIAN/PACIFIC ISLANDER	0.18
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	20	18	2-	10.00-	OTHER	0.01
OTHER HISPANIC	3	1	2-	66.66-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.38	0	0.00	1	0.38	0	0.00
VERY SMALL	1-175	88	33.84	8,573	7.14	121	46.53	11,707	13.14
SMALL	176-350	82	31.53	20,874	17.40	71	27.30	17,274	19.39
MODERATELY SMALL	351-500	26	10.00	10,750	8.96	16	6.15	6,680	7.50
MEDIUM SIZED	501-700	16	6.15	9,682	8.07	18	6.92	10,586	11.88
MODERATELY LARGE	701-950	16	6.15	13,253	11.04	12	4.61	10,073	11.31
LARGE	951-1,500	12	4.61	14,710	12.26	13	5.00	15,234	17.10
VERY LARGE	1,501 AND OVER	19	7.30	42,123	35.11	8	3.07	17,488	19.64

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	257 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	32	196	6	27	4	1	0	2	4	0	0	2	4
AGE 2	32	161	9	49	1	3	0	3	3	0	1	2	2
AGE 3	252	1,150	140	581	14	52	4	14	1	5	1	12	4
AGE 4	348	1,582	289	1,091	17	65	5	19	1	10	4	18	6
AGE 5	328	1,488	239	1,071	19	70	4	23	0	14	2	16	9
GRADE 1	340	1,607	186	912	21	77	4	26	1	10	4	15	5
GRADE 2	330	1,559	195	957	24	75	6	22	0	12	6	17	4
GRADE 3	320	1,638	178	1,053	16	74	6	23	1	11	4	18	9
GRADE 4	303	1,678	200	1,061	24	64	4	24	3	10	5	22	7
GRADE 5	337	1,780	153	821	17	74	6	24	5	13	5	18	9
GRADE 6	263	1,645	154	702	15	60	4	27	11	10	5	20	7
GRADE 7	265	1,606	45	195	8	20	1	16	38	4	6	28	22
GRADE 8	212	1,476	40	57	6	12	0	19	34	6	6	25	23
GRADE 9	133	1,203	4	5	7	3	0	4	21	4	4	25	29
GRADE 10-12	121	1,413	24	0	2	3	0	2	10	4	4	13	37
POST HIGH	19	49	16	0	0	0	0	0	0	1	0	1	1
ADULT	172	2,176	61	13	1	0	0	1	22	2	3	6	38
SPECIAL ED	24	162	0	0	0	1	0	1	2	0	0	1	4
HOME STUDY	58	474	0	0	0	0	0	0	1	0	0	0	3
TOTAL	3,889	23,043	1,939	8,595	196	654	44	250	158	116	60	259	223

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 240	YES 218
NO 17	NO 39
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 83	STANDARD 19
CONCORDIA 8	OTHER 20
GOSPEL LIGHT 13	CREAT OWN 49
DAVID COOK 6	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 9	YES 11
NO 232	NO 226
NO RESP 16	NO RESP 20
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY	15
FAMILY WORSHIP & CHILDREN LEAVE	9
ADLTS WORSHP;CHILDREN IN SCS	6
SUN SCH & WORSHIP AT DIFF TIME	218
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES	21
NO	211
NO RESPONSE	25

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 8	
NO 244	
NO RESPONSE 5	
AMOUNT \$ 69,699	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 88	
NO 157	
NO RESPONSE 12	
AMOUNT \$ 72,364	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 29	
NO 119	
NO RESPONSE 109	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 208	
ADVOCATED PUBLIC POLICY 34	
WORKED ON PEACE-MAKING 23	

ADDRESSED NEEDS OF POOR	117
DISCUSSED SOCIAL ISSUES	46
WANT HELP FROM DCS	
CARING FOR SICK & AGED	52
ADVOCATING PUBLIC POLICY	20
WORKING ON PEACE-MAKING	19
ADDRESSING NEEDS OF POOR	36
HOLDING DISCUSSIONS	29
NUMBER OF MBERS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	2,435
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 115	NO 131
NO RESPONSE 11	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	35
CONDUCTED BIBLE STUDY	40
WORSHIP WITH OTHER DENO	194
COOPERAT IN SOCIAL MIN	189
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	3
PASTOR'S E-MAIL REPORTED	38

REGION/SYNOD = 03D

NORTHWESTERN MINNESOTA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	291	289	2-	0.68-		
BAPTIZED MEMBERS	112,590	112,549	41-	0.03-	BAPTIZED MEMBERS (/289)	389.44
CONFIRMED MEMBERS	85,182	85,607	425+	0.49+	CONFIRMED MEMBERS (/289)	296.21
COMMUNING MEMBERS -- CONFIRMED	57,990	58,134	144+	0.24+	COMMUNING MBRS - CONF (/288)	201.85
COMMUNING MEMBERS -- UNCONFIRMED	5,455	4,997	458-	8.39-	COMMUN MBRS - UNCONF (/288)	17.35
COMMUNED AND CONTRIBUTED	50,879	51,226	347+	0.68+	COMMUNED AND CONTRIB (/287)	178.48
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,592	1,476	116-	7.28-		
BY BAPTISM - ADULTS 16 AND OLDER	72	89	17+	23.61+		
BY AFFIRMATION OF FAITH	301	393	92+	30.56+		
BY TRANSFER FROM ELCA CONGS	2,361	2,268	93-	3.93-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	382	468	86+	22.51+		
FROM NON-LUTHERAN CONGREGATIONS	280	233	47-	16.78-		
FROM OTHER SOURCES AND STAT ADJS	533	646	113+	21.20+		
TOTAL ACCESSIONS -- BAPT MBRS	5,521	5,573	52+	0.94+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,370	1,321	49-	3.57-		
BY TRANSFER TO ELCA CONGS	1,734	1,962	228+	13.14+		
BY TRANSFER TO OTHER LUTHERAN CONGS	230	292	62+	26.95+		
TO NON-LUTHERAN CONGREGATIONS	188	146	42-	22.34-		
FOR OTHER REASONS AND STAT ADJS	2,433	2,030	403-	16.56-		
TOTAL LOSSES -- BAPT MBRS	5,955	5,751	204-	3.42-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	46	52	6+	13.04+		
BY AFFIRMATION OF FAITH	236	294	58+	24.57+		
BY TRANSFER FROM ELCA CONGS	1,634	1,571	63-	3.85-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	256	335	79+	30.85+		
FROM NON-LUTHERAN CONGREGATIONS	178	160	18-	10.11-		
FROM OTHER SOURCES AND STAT ADJS	431	697	266+	61.71+		
BAPTIZED MEMBERS CONFIRMED	1,604	1,756	152+	9.47+		
TOTAL ACCESSIONS -- CONF MBRS	4,385	4,865	480+	10.94+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,341	1,303	38-	2.83-		
BY TRANSFER TO ELCA CONGS	1,187	1,442	255+	21.48+		
BY TRANSFER TO OTHER LUTHERAN CONGS	159	234	75+	47.16+		
TO NON-LUTHERAN CONGREGATIONS	125	113	12-	9.60-		
FOR OTHER REASONS AND STAT ADJS	1,662	1,404	258-	15.52-		
TOTAL LOSSES -- CONF MBRS	4,474	4,496	22+	0.49+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN  
 REGION/SYNOD = 03D

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 NORTHWESTERN MINNESOTA SYNOD ELCA

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	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	25,317,699	26,352,112	1,034,413+	4.08+	TOTAL RECEIPTS (/288)	91,500.38
TOTAL DISBURSEMENTS	24,900,779	25,768,839	868,060+	3.48+	TOTAL DISBURS (/288)	89,475.13
ASSETS, VALUE ON DEC 31	133,384,195	138,301,965	4,917,770+	3.68+	ASSETS VAL 12-31 (/288)	480,215.15
TOTAL INDEBTEDNESS ON DEC 31	5,877,833	6,170,977	293,144+	4.98+	TOTAL INDEBT (/288)	21,427.00
AVERAGE GIVING PER BAPT MEMBER	201.73	208.46	6.73+	3.33+	PERCENT--INDEBTEDNESS/ASSETS	4.46
AVERAGE GIVING PER CONF MEMBER	266.64	274.06	7.42+	2.78+	PERCENT--CONGS WITH NO DEBT	76.81
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	20,328,602	20,967,046	638,444+	3.14+		
DESIGNATED GIVING BY MEMBERS	2,385,056	2,495,169	110,113+	4.61+		
EARNED INCOME, UNRESTRICTED	495,768	407,755	88,013-	17.75-		
EARNED INCOME, RESTRICTED	450,901	318,650	132,251-	29.33-		
GRANTS, SUBSIDIES & DO SUPPORT	140,226	81,182	59,044-	42.10-		
CASH BORROWED	405,029	774,936	369,907+	91.32+		
OTHER RECEIPTS	1,112,117	1,307,374	195,257+	17.55+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	18,255,882	18,920,732	664,850+	3.64+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,515,526	1,728,972	213,446+	14.08+	CURRENT OPERATING EXPENSES	73.42
PAYMENT ON DEBTS	1,650,537	1,356,743	293,794-	17.79-	CAPITAL IMPROVEMENTS	6.70
MISSION SUPPORT	1,789,836	1,748,401	41,435-	2.31-	PAYMENT ON DEBTS	5.26
SPECIFIC MISSION SUPPRT-DES GIV	53,688	53,186	502-	0.93-	MISSION SUPPORT	6.78
WORLD HUNGR APPEAL/DISASTR RESP	155,580	177,997	22,417+	14.40+	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
MISSION PARTNERS	37,139	52,183	15,044+	40.50+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.69
VISION FOR MISSION	6,452	6,403	49-	0.75-	MISSION PARTNERS	0.20
MISSIONARY SPONSORSHIP	199,243	168,619	30,624-	15.37-	VISION FOR MISSION	0.02
SYNOCDICAL BENEVOLENCES	241,264	327,413	86,149+	35.70+	MISSIONARY SPONSORSHIP	0.65
LOCAL COMMUNITY BENEVOLENCES	234,100	284,076	49,976+	21.34+	SYNOCDICAL BENEVOLENCES	1.27
OTHER BENEVOLENCES	82,781	135,637	52,856+	63.85+	LOCAL COMMUNITY BENEVOLENCES	1.10
OTHER EXPENSES	678,751	808,477	129,726+	19.11+	OTHER BENEVOLENCES	0.52
					OTHER EXPENSES	3.13
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	106,410,153	110,540,744	4,130,591+	3.88+		
PARISH HOUSE AND LOT	4,181,845	3,936,457	245,388-	5.86-		
PARSONAGE(S) AND LOT(S)	7,961,659	8,004,614	42,955+	0.53+		
OTHER REAL ESTATE	1,448,601	1,551,093	102,492+	7.07+		
ENDOWMENT AND MEMORIAL FUNDS	5,946,173	6,186,089	239,916+	4.03+		
CASH, SAVINGS, BONDS, ETC.	4,348,712	5,435,144	1,086,432+	24.98+		
OTHER ASSETS	3,087,052	2,647,824	439,228-	14.22-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	57	60	3+	5.26+	NUMBER OF BEQUESTS PER 100 DEATHS	4.54
TOTAL VALUE OF BEQUESTS RECEIVED	447,263	915,038	467,775+	104.58+	AVERAGE VALUE PER BEQUEST	15,250.63
INTENDED MISSION SUPPORT	1,781,686	1,871,158	89,472+	5.02+		

PROGRAM = CD170BN  
 REGION/SYNOD = 03D

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 NORTHWESTERN MINNESOTA SYNOD ELCA

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		1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION							
WORSHIP SERVICES							
TOTAL ATNDCE AT WORSHIP EACH WEEK		31,349	31,267	82-	0.26-		
AV SUNDAY ATTENDANCE PER CONG		107	108	1+	0.93+		
PCT BAPT MBRS ATTENDING WORSHIP		27.84	27.78	0.06-	0.21-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE		290	287	3-	1.03-	WHITE	99.30
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		51	48	3-	5.88-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16.60
AFRICAN AMERICAN/BLACK		38	39	1+	2.63+	AFRICAN AMERICAN/BLACK	13.49
ASIAN/PACIFIC ISLANDER		80	79	1-	1.25-	ASIAN/PACIFIC ISLANDER	27.33
HISPANIC/SPANISH		25	30	5+	20.00+	HISPANIC/SPANISH	10.38
OTHER		17	19	2+	11.76+	OTHER	6.57
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE		111,676	111,689	13+	0.01+	WHITE	99.23
WHITE HISPANIC		77	95	18+	23.37+	WHITE HISPANIC	0.08
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		329	320	9-	2.73-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.28
AMER IND/AK NAT HISPANIC		1	1	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK		81	77	4-	4.93-	AFRICAN AMERICAN/BLACK	0.06
AFRICAN AMERICAN/BLACK HISPANIC		2	2	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER		306	278	28-	9.15-	ASIAN/PACIFIC ISLANDER	0.24
ASIAN/PACIFIC ISLANDER HISPANIC		0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		28	42	14+	50.00+	OTHER	0.03
OTHER HISPANIC		6	6	0+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
VERY SMALL	0	0.00	0	0.00	0	0.00	0	0.00	
SMALL	1-175	124	42.90	13,249	11.77	161	55.70	16,158	18.87
MODERATELY SMALL	176-350	80	27.68	19,848	17.63	61	21.10	15,206	17.76
MEDIUM SIZED	351-500	25	8.65	10,621	9.43	23	7.95	9,811	11.46
MODERATELY LARGE	501-700	19	6.57	11,251	9.99	15	5.19	8,877	10.36
LARGE	701-950	12	4.15	9,803	8.70	10	3.46	8,025	9.37
VERY LARGE	951-1,500	17	5.88	20,388	18.11	12	4.15	13,695	15.99
	1,501 AND OVER	12	4.15	27,389	24.33	7	2.42	13,835	16.16



CONG RESPOND:		265 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH			*****			S.C.S. CURRICULUM			USED *****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	16	90	23	21	2	2	0	7	2	0	0	0	1	
AGE 2	7	92	3	21	0	2	0	1	3	0	0	1	0	
AGE 3	177	788	117	375	8	45	0	16	3	7	0	7	5	
AGE 4	264	1,125	236	766	14	55	0	26	3	16	0	15	10	
AGE 5	261	1,323	179	783	13	66	1	33	9	14	3	17	10	
GRADE 1	283	1,349	209	881	15	66	3	31	6	13	4	12	7	
GRADE 2	268	1,388	211	856	15	63	2	31	8	12	3	17	9	
GRADE 3	294	1,465	192	824	18	64	1	30	9	13	3	15	7	
GRADE 4	261	1,429	207	922	15	61	1	31	9	14	3	17	10	
GRADE 5	274	1,545	160	701	14	61	2	31	8	15	3	16	11	
GRADE 6	252	1,520	150	692	13	57	2	30	9	12	2	19	14	
GRADE 7	212	1,323	61	246	10	15	1	29	35	6	2	26	18	
GRADE 8	181	1,361	50	171	9	10	1	26	35	9	1	30	20	
GRADE 9	161	1,070	3	16	6	6	1	17	22	6	3	20	25	
GRADE 10-12	94	898	1	3	2	1	0	5	6	3	2	16	23	
POST HIGH	0	0	11	0	0	0	0	0	0	0	0	0	0	
ADULT	118	1,340	53	46	0	0	0	1	10	1	0	7	24	
SPECIAL ED	10	59	7	0	1	0	0	0	0	0	0	0	1	
HOME STUDY	14	125	0	0	0	0	0	0	2	0	0	1	1	
TOTAL	3,147	18,290	1,873	7,324	155	574	15	345	179	141	29	236	196	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 251	YES 206
NO 14	NO 58
NO RESP 0	NO RESP 1
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 73	STANDARD 10
CONCORDIA 6	OTHER 21
GOSPEL LIGHT 22	CREAT OWN 42
DAVID COOK 10	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 8	YES 10
NO 241	NO 238
NO RESP 16	NO RESP 17
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY	8
FAMILY WORSHIP & CHILDREN LEAVE	15
ADLTS WORSH;CHILDREN IN SCS	1
SUN SCH & WORSHIP AT DIFF TIME	228
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES	60
NO	175
NO RESPONSE	30

C3 CONG-TO-CONG SUPPORT	RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96
YES	4
NO	253
NO RESPONSE	8
AMOUNT \$	5,311
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES	21
NO	225
NO RESPONSE	19
AMOUNT \$	49,732
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES	25
NO	169
NO RESPONSE	71
C4 CHURCH IN SOCIETY	ACTIVITIES PARTICIPATED IN
CARED FOR SICK & AGED	214
ADVOCATED PUBLIC POLICY	60
WORKED ON PEACE-MAKING	37

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	112
66	
WANT HELP FROM DCS	
CARING FOR SICK & AGED	46
ADVOCATING PUBLIC POLICY	20
WORKING ON PEACE-MAKING	21
ADDRESSING NEEDS OF POOR	34
HOLDING DISCUSSIONS	29
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,888
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 120	NO 130
NO RESPONSE	15
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	46
CONDUCTED BIBLE STUDY	35
WORSHIP WITH OTHER DENO	174
COOPERAT IN SOCIAL MIN	187
C6 WORSHIP IN FOREIGN LANG	1
C7 CONG EMAIL REPORTED	7
PASTOR'S E-MAIL REPORTED	42

PROGRAM = CD170BN  
 REGION/SYNOD = 03E

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 NORTHEASTERN MINNESOTA SYNOD ELCA

PAGE 1  
 RUN DATE 06/27/97

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	151	150	1-	0.66-		
BAPTIZED MEMBERS	72,715	73,291	576+	0.79+	BAPTIZED MEMBERS (/150)	488.60
CONFIRMED MEMBERS	53,418	54,190	772+	1.44+	CONFIRMED MEMBERS (/150)	361.26
COMMUNING MEMBERS -- CONFIRMED	37,612	37,622	10+	0.02+	COMMUNING MBRS - CONF (/150)	250.81
COMMUNING MEMBERS -- UNCONFIRMED	3,692	4,081	389+	10.53+	COMMUN MBRS - UNCONF (/150)	27.20
COMMUNED AND CONTRIBUTED	33,871	33,385	486-	1.43-	COMMUNED AND CONTRIB (/150)	222.56
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,214	1,200	14-	1.15-		
BY BAPTISM - ADULTS 16 AND OLDER	92	100	8+	8.69+		
BY AFFIRMATION OF FAITH	587	787	200+	34.07+		
BY TRANSFER FROM ELCA CONGS	1,324	1,418	94+	7.09+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	255	370	115+	45.09+		
FROM NON-LUTHERAN CONGREGATIONS	309	251	58-	18.77-		
FROM OTHER SOURCES AND STAT ADJS	338	303	35-	10.35-		
TOTAL ACCESSIONS -- BAPT MBRS	4,119	4,429	310+	7.52+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	750	736	14-	1.86-		
BY TRANSFER TO ELCA CONGS	796	1,000	204+	25.62+		
BY TRANSFER TO OTHER LUTHERAN CONGS	176	89	87-	49.43-		
TO NON-LUTHERAN CONGREGATIONS	107	82	25-	23.36-		
FOR OTHER REASONS AND STAT ADJS	1,631	1,915	284+	17.41+		
TOTAL LOSSES -- BAPT MBRS	3,460	3,822	362+	10.46+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	79	76	3-	3.79-		
BY AFFIRMATION OF FAITH	494	611	117+	23.68+		
BY TRANSFER FROM ELCA CONGS	975	1,070	95+	9.74+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	152	283	131+	86.18+		
FROM NON-LUTHERAN CONGREGATIONS	227	187	40-	17.62-		
FROM OTHER SOURCES AND STAT ADJS	206	357	151+	73.30+		
BAPTIZED MEMBERS CONFIRMED	1,010	1,005	5-	0.49-		
TOTAL ACCESSIONS -- CONF MBRS	3,143	3,589	446+	14.19+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	743	724	19-	2.55-		
BY TRANSFER TO ELCA CONGS	579	766	187+	32.29+		
BY TRANSFER TO OTHER LUTHERAN CONGS	136	74	62-	45.58-		
TO NON-LUTHERAN CONGREGATIONS	69	55	14-	20.28-		
FOR OTHER REASONS AND STAT ADJS	1,207	1,220	13+	1.07+		
TOTAL LOSSES -- CONF MBRS	2,734	2,839	105+	3.84+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 03E

NORTHEASTERN MINNESOTA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	18,924,029	20,112,730	1,188,701+	6.28+	TOTAL RECEIPTS (/150)	134,084.86
TOTAL DISBURSEMENTS	18,343,656	19,872,703	1,529,047+	8.33+	TOTAL DISBURS (/150)	132,484.68
ASSETS, VALUE ON DEC 31	91,524,293	102,236,989	10,712,696+	11.70+	ASSETS VAL 12-31 (/150)	681,579.92
TOTAL INDEBTEDNESS ON DEC 31	4,543,080	6,773,968	2,230,888+	49.10+	TOTAL INDEBT (/150)	45,159.78
AVERAGE GIVING PER BAPT MEMBER	220.53	226.08	5.55+	2.51+	PERCENT--INDEBTEDNESS/ASSETS	6.62
AVERAGE GIVING PER CONF MEMBER	300.19	305.77	5.58+	1.85+	PERCENT--CONGS WITH NO DEBT	64.66
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	13,623,763	14,295,750	671,987+	4.93+		
DESIGNATED GIVING BY MEMBERS	2,412,102	2,273,971	138,131-	5.72-		
EARNED INCOME, UNRESTRICTED	277,000	317,603	40,603+	14.65+		
EARNED INCOME, RESTRICTED	476,212	281,128	195,084-	40.96-		
GRANTS, SUBSIDIES & DO SUPPORT	48,281	22,298	25,983-	53.81-		
CASH BORROWED	1,094,518	2,073,789	979,271+	89.47+		
OTHER RECEIPTS	992,153	848,191	143,962-	14.51-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	12,389,800	13,222,683	832,883+	6.72+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,502,092	3,273,299	771,207+	30.82+	CURRENT OPERATING EXPENSES	66.53
PAYMENT ON DEBTS	1,400,075	1,308,615	91,460-	6.53-	CAPITAL IMPROVEMENTS	16.47
MISSION SUPPORT	1,092,524	1,070,781	21,743-	1.99-	PAYMENT ON DEBTS	6.58
SPECIFIC MISSION SUPPRT-DES GIV	40,544	55,960	15,416+	38.02+	MISSION SUPPORT	5.38
WORLD HUNGR APPEAL/DISASTR RESP	113,015	102,562	10,453-	9.24-	SPECIFIC MISSION SUPPORT (DES GIV)	0.28
MISSION PARTNERS	13,601	22,410	8,809+	64.76+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.51
VISION FOR MISSION	6,394	2,047	4,347-	67.98-	MISSION PARTNERS	0.11
MISSIONARY SPONSORSHIP	64,374	68,680	4,306+	6.68+	VISION FOR MISSION	0.01
SYNOCDICAL BENEVOLENCES	142,318	126,577	15,741-	11.06-	MISSIONARY SPONSORSHIP	0.34
LOCAL COMMUNITY BENEVOLENCES	150,513	137,376	13,137-	8.72-	SYNOCDICAL BENEVOLENCES	0.63
OTHER BENEVOLENCES	74,809	73,509	1,300-	1.73-	LOCAL COMMUNITY BENEVOLENCES	0.69
OTHER EXPENSES	353,597	408,204	54,607+	15.44+	OTHER BENEVOLENCES	0.36
					OTHER EXPENSES	2.05
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	75,922,956	84,503,131	8,580,175+	11.30+		
PARISH HOUSE AND LOT	2,136,113	2,705,967	569,854+	26.67+		
PARSONAGE(S) AND LOT(S)	4,520,946	4,598,094	77,148+	1.70+		
OTHER REAL ESTATE	1,417,395	1,702,330	284,935+	20.10+		
ENDOWMENT AND MEMORIAL FUNDS	3,123,113	3,399,973	276,860+	8.86+		
CASH, SAVINGS, BONDS, ETC.	3,297,402	3,997,944	700,542+	21.24+		
OTHER ASSETS	1,106,368	1,329,550	223,182+	20.17+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	45	30	15-	33.33-	NUMBER OF BEQUESTS PER 100 DEATHS	4.07
TOTAL VALUE OF BEQUESTS RECEIVED	493,233	359,688	133,545-	27.07-	AVERAGE VALUE PER BEQUEST	11,989.60
INTENDED MISSION SUPPORT	905,311	1,065,072	159,761+	17.64+		

REGION/SYNOD = 03E

NORTHEASTERN MINNESOTA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>									
<b>WORSHIP SERVICES</b>									
TOTAL ATNDCE AT WORSHIP EACH WEEK	19,370	19,538	168+	0.86+					
AV SUNDAY ATTENDANCE PER CONG	128	130	2+	1.56+					
PCT BAPT MBRS ATTENDING WORSHIP	26.63	26.65	0.02+	0.07+					
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>									
WHITE	151	150	1-	0.66-	WHITE	100.00			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	52	55	3+	5.76+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36.66			
AFRICAN AMERICAN/BLACK	30	32	2+	6.66+	AFRICAN AMERICAN/BLACK	21.33			
ASIAN/PACIFIC ISLANDER	66	68	2+	3.03+	ASIAN/PACIFIC ISLANDER	45.33			
HISPANIC/SPANISH	18	19	1+	5.55+	HISPANIC/SPANISH	12.66			
OTHER	6	7	1+	16.66+	OTHER	4.66			
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>									
WHITE	72,123	72,645	522+	0.72+	WHITE	99.11			
WHITE HISPANIC	30	31	1+	3.33+	WHITE HISPANIC	0.04			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	227	266	39+	17.18+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.36			
AMER IND/AK NAT HISPANIC	0	2	2+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	70	74	4+	5.71+	AFRICAN AMERICAN/BLACK	0.10			
AFRICAN AMERICAN/BLACK HISPANIC	1	1	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	251	234	17-	6.77-	ASIAN/PACIFIC ISLANDER	0.31			
ASIAN/PACIFIC ISLANDER HISPANIC	0	4	4+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	10	10	0+	0.00+	OTHER	0.01			
OTHER HISPANIC	3	1	2-	66.66-	OTHER HISPANIC	0.00			
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	43	28.66	4,707	6.42	57	38.00	5,582	10.30
SMALL	176-350	32	21.33	7,749	10.57	36	24.00	9,427	17.39
MODERATELY SMALL	351-500	17	11.33	6,947	9.47	17	11.33	7,288	13.44
MEDIUM SIZED	501-700	22	14.66	13,517	18.44	18	12.00	10,605	19.57
MODERATELY LARGE	701-950	13	8.66	10,576	14.43	12	8.00	9,817	18.11
LARGE	951-1,500	18	12.00	21,003	28.65	9	6.00	9,853	18.18
VERY LARGE	1,501 AND OVER	5	3.33	8,792	11.99	1	0.66	1,618	2.98

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	140 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM OTHER AUGS/FORT	LC-MS	USED OTHER DENOM	IND	OWN
C1 NURSERY ROLL	32	275	11	23	1	3	0	0	7	0	0	0	1
AGE 2	18	151	13	36	1	1	0	1	4	1	0	1	0
AGE 3	100	521	58	299	4	24	3	8	4	1	1	14	3
AGE 4	123	649	78	335	5	24	5	13	4	2	0	13	6
AGE 5	139	841	116	451	7	29	3	10	4	2	0	16	6
GRADE 1	145	832	128	449	10	31	4	11	6	1	2	15	8
GRADE 2	143	826	114	524	9	29	5	12	7	2	0	14	6
GRADE 3	141	864	111	555	8	31	5	14	7	2	2	12	8
GRADE 4	133	885	82	341	8	31	5	15	8	1	0	13	7
GRADE 5	136	897	99	424	8	27	5	12	9	1	1	10	10
GRADE 6	108	844	54	286	6	24	2	11	12	2	1	15	11
GRADE 7	93	775	33	163	2	5	1	6	21	1	1	19	9
GRADE 8	90	757	9	18	4	3	1	2	18	1	1	19	10
GRADE 9	65	597	9	43	0	1	2	3	12	2	1	15	10
GRADE 10-12	33	588	1	14	0	0	0	1	5	0	0	7	12
POST HIGH	0	2	9	0	0	0	0	0	1	0	0	0	0
ADULT	80	1,008	38	76	0	0	0	0	10	0	1	9	13
SPECIAL ED	12	29	0	0	0	0	0	0	0	0	0	1	1
HOME STUDY	52	430	0	0	0	0	0	0	2	1	0	3	1
TOTAL	1,643	11,771	963	4,037	73	263	41	119	141	20	11	196	122

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 134	YES 114	
NO 6	NO 26	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 49	STANDARD 0	
CONCORDIA 6	OTHER 12	
GOSPEL LIGHT 5	CREAT OWN 25	
DAVID COOK 5		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 3	YES 8	
NO 132	NO 125	
NO RESP 5	NO RESP 7	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 7		
FAMILY WORSHIP & CHILDREN LEAVE 9		
ADLT'S WORSHIP;CHILDREN IN SCS 4		
SUN SCH & WORSHIP AT DIFF TIME 118		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 26		
NO 104		
NO RESPONSE 10		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 9	
NO 129	
NO RESPONSE 2	
AMOUNT \$ 22,150	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 21	
NO 113	
NO RESPONSE 6	
AMOUNT \$ 37,590	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 25	
NO 74	
NO RESPONSE 41	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 119	
ADVOCATED PUBLIC POLICY 32	
WORKED ON PEACE-MAKING 25	

ADDRESSED NEEDS OF POOR	73
DISCUSSED SOCIAL ISSUES	45
WANT HELP FROM DCS	
CARING FOR SICK & AGED	30
ADVOCATING PUBLIC POLICY	15
WORKING ON PEACE-MAKING	16
ADDRESSING NEEDS OF POOR	25
HOLDING DISCUSSIONS	29
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
1,555	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 71	NO 66
NO RESPONSE 3	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	25
CONDUCTED BIBLE STUDY	24
WORSHIP WITH OTHER DENO	104
COOPERAT IN SOCIAL MIN	112
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	5
PASTOR'S E-MAIL REPORTED	14

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	282	281	1-	0.35-		
BAPTIZED MEMBERS	136,467	137,746	1,279+	0.93+	BAPTIZED MEMBERS (/281)	490.19
CONFIRMED MEMBERS	104,232	105,159	927+	0.88+	CONFIRMED MEMBERS (/281)	374.23
COMMUNING MEMBERS -- CONFIRMED	76,175	76,209	34+	0.04+	COMMUNING MBRS - CONF (/281)	271.20
COMMUNING MEMBERS -- UNCONFIRMED	7,407	6,727	680-	9.18-	COMMUN MBRS - UNCONF (/281)	23.93
COMMUNED AND CONTRIBUTED	67,533	67,012	521-	0.77-	COMMUNED AND CONTRIB (/280)	239.32
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,776	1,865	89+	5.01+		
BY BAPTISM - ADULTS 16 AND OLDER	66	60	6-	9.09-		
BY AFFIRMATION OF FAITH	493	631	138+	27.99+		
BY TRANSFER FROM ELCA CONGS	2,667	2,652	15-	0.56-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	505	595	90+	17.82+		
FROM NON-LUTHERAN CONGREGATIONS	445	745	300+	67.41+		
FROM OTHER SOURCES AND STAT ADJS	297	180	117-	39.39-		
TOTAL ACCESSIONS -- BAPT MBRS	6,249	6,728	479+	7.66+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,510	1,484	26-	1.72-		
BY TRANSFER TO ELCA CONGS	2,239	2,093	146-	6.52-		
BY TRANSFER TO OTHER LUTHERAN CONGS	289	416	127+	43.94+		
TO NON-LUTHERAN CONGREGATIONS	272	218	54-	19.85-		
FOR OTHER REASONS AND STAT ADJS	2,154	1,306	848-	39.36-		
TOTAL LOSSES -- BAPT MBRS	6,464	5,517	947-	14.65-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	50	64	14+	28.00+		
BY AFFIRMATION OF FAITH	383	500	117+	30.54+		
BY TRANSFER FROM ELCA CONGS	1,829	1,817	12-	0.65-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	346	389	43+	12.42+		
FROM NON-LUTHERAN CONGREGATIONS	310	509	199+	64.19+		
FROM OTHER SOURCES AND STAT ADJS	310	210	100-	32.25-		
BAPTIZED MEMBERS CONFIRMED	1,902	1,973	71+	3.73+		
TOTAL ACCESSIONS -- CONF MBRS	5,130	5,462	332+	6.47+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,500	1,476	24-	1.60-		
BY TRANSFER TO ELCA CONGS	1,608	1,504	104-	6.46-		
BY TRANSFER TO OTHER LUTHERAN CONGS	219	301	82+	37.44+		
TO NON-LUTHERAN CONGREGATIONS	199	156	43-	21.60-		
FOR OTHER REASONS AND STAT ADJS	1,595	1,173	422-	26.45-		
TOTAL LOSSES -- CONF MBRS	5,121	4,610	511-	9.97-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 03F

SOUTHWESTERN MINNESOTA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	35,476,005	38,033,017	2,557,012+	7.20+	TOTAL RECEIPTS (/281)	135,348.81
TOTAL DISBURSEMENTS	34,883,294	33,510,424	1,372,870-	3.93-	TOTAL DISBURS (/281)	119,254.17
ASSETS, VALUE ON DEC 31	202,637,325	209,621,022	6,983,697+	3.44+	ASSETS VAL 12-31 (/281)	745,982.28
TOTAL INDEBTEDNESS ON DEC 31	11,079,120	12,404,809	1,325,689+	11.96+	TOTAL INDEBT (/281)	44,145.22
AVERAGE GIVING PER BAPT MEMBER	215.73	215.54	0.19-	0.08-	PERCENT--INDEBTEDNESS/ASSETS	5.91
AVERAGE GIVING PER CONF MEMBER	282.44	282.33	0.11-	0.03-	PERCENT--CONGS WITH NO DEBT	73.30
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,109,448	26,341,338	231,890+	0.88+		
DESIGNATED GIVING BY MEMBERS	3,330,821	3,349,031	18,210+	0.54+		
EARNED INCOME, UNRESTRICTED	525,093	541,645	16,552+	3.15+		
EARNED INCOME, RESTRICTED	830,954	670,752	160,202-	19.27-		
GRANTS, SUBSIDIES & DO SUPPORT	180,042	227,234	47,192+	26.21+		
CASH BORROWED	3,359,894	4,981,078	1,621,184+	48.25+		
OTHER RECEIPTS	1,139,753	1,921,939	782,186+	68.62+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	22,993,937	24,214,889	1,220,952+	5.30+	CURRENT OPERATING EXPENSES	72.26
CAPITAL IMPROVEMENTS	5,105,005	2,529,173	2,575,832-	50.45-	CAPITAL IMPROVEMENTS	7.54
PAYMENT ON DEBTS	1,945,473	2,111,433	165,960+	8.53+	PAYMENT ON DEBTS	6.30
MISSION SUPPORT	2,329,347	2,348,135	18,788+	0.80+	MISSION SUPPORT	7.00
SPECIFIC MISSION SUPPRT-DES GIV	132,611	120,524	12,087-	9.11-	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
WORLD HUNGR APPEAL/DISASTR RESP	220,349	219,382	967-	0.43-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.65
MISSION PARTNERS	73,534	68,158	5,376-	7.31-	MISSION PARTNERS	0.20
VISION FOR MISSION	44,321	18,526	25,795-	58.20-	VISION FOR MISSION	0.05
MISSIONARY SPONSORSHIP	258,400	269,818	11,418+	4.41+	MISSIONARY SPONSORSHIP	0.80
SYNODICAL BENEVOLENCES	404,156	346,546	57,610-	14.25-	SYNODICAL BENEVOLENCES	1.03
LOCAL COMMUNITY BENEVOLENCES	206,824	227,755	20,931+	10.12+	LOCAL COMMUNITY BENEVOLENCES	0.67
OTHER BENEVOLENCES	157,235	192,800	35,565+	22.61+	OTHER BENEVOLENCES	0.57
OTHER EXPENSES	1,012,102	843,285	168,817-	16.67-	OTHER EXPENSES	2.51
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	164,373,032	169,863,153	5,490,121+	3.34+		
PARISH HOUSE AND LOT	6,798,341	6,384,332	414,009-	6.08-		
PARSONAGE(S) AND LOT(S)	9,860,240	10,179,366	319,126+	3.23+		
OTHER REAL ESTATE	2,423,865	1,898,204	525,661-	21.68-		
ENDOWMENT AND MEMORIAL FUNDS	10,032,952	10,944,444	911,492+	9.08+		
CASH, SAVINGS, BONDS, ETC.	6,629,778	7,159,422	529,644+	7.98+		
OTHER ASSETS	2,519,117	3,192,101	672,984+	26.71+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	60	67	7+	11.66+	NUMBER OF BEQUESTS PER 100 DEATHS	4.51
TOTAL VALUE OF BEQUESTS RECEIVED	1,286,304	1,782,166	495,862+	38.54+	AVERAGE VALUE PER BEQUEST	26,599.49
INTENDED MISSION SUPPORT	2,078,983	2,367,731	288,748+	13.88+		

REGION/SYNOD = 03F

SOUTHWESTERN MINNESOTA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	41,738	41,093	645-	1.54-					
AV SUNDAY ATTENDANCE PER CONG	148	146	2-	1.35-					
PCT BAPT MBR'S ATTENDING WORSHIP	30.58	29.83	0.75-	2.45-					
CONGS REPORTING ETHNIC GROUP MEMBERS									
WHITE	282	281	1-	0.35-	WHITE 100.00				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	28	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 9.96				
AFRICAN AMERICAN/BLACK	58	52	6-	10.34-	AFRICAN AMERICAN/BLACK 18.50				
ASIAN/PACIFIC ISLANDER	109	106	3-	2.75-	ASIAN/PACIFIC ISLANDER 37.72				
HISPANIC/SPANISH	34	40	6+	17.64+	HISPANIC/SPANISH 14.23				
OTHER	15	21	6+	40.00+	OTHER 7.47				
TOTAL ETHNIC BAPTIZED MEMBERSHIP									
WHITE	135,728	136,955	1,227+	0.90+	WHITE 99.42				
WHITE HISPANIC	106	112	6+	5.66+	WHITE HISPANIC 0.08				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	57	60	3+	5.26+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04				
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	133	131	2-	1.50-	AFRICAN AMERICAN/BLACK 0.09				
AFRICAN AMERICAN/BLACK HISPANIC	4	6	2+	50.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00				
ASIAN/PACIFIC ISLANDER	419	410	9-	2.14-	ASIAN/PACIFIC ISLANDER 0.29				
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	28	64	36+	128.57+	OTHER 0.04				
OTHER HISPANIC	3	18	15+	500.00+	OTHER HISPANIC 0.01				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	70	24.91	7,253	5.26	96	34.16	10,033	9.54
SMALL	176-350	90	32.02	23,769	17.25	89	31.67	22,145	21.05
MODERATELY SMALL	351-500	33	11.74	13,664	9.91	36	12.81	15,076	14.33
MEDIUM SIZED	501-700	33	11.74	19,199	13.93	20	7.11	11,738	11.16
MODERATELY LARGE	701-950	21	7.47	17,961	13.03	13	4.62	9,878	9.39
LARGE	951-1,500	15	5.33	18,509	13.43	21	7.47	25,712	24.45
VERY LARGE	1,501 AND OVER	19	6.76	37,391	27.14	6	2.13	10,577	10.05



CONG RESPOND:		249 SUNDAY CHURCH SCHOOL		LEARNING MINISTRY FORM C SUMMARY FOR 1996				S.C.S. CURRICULUM USED				*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	38	532	5	22	2	2	0	0	5	3	1	1	2
AGE 2	35	204	8	29	2	5	0	1	4	1	0	2	4
AGE 3	219	1,104	144	577	14	57	2	12	3	4	2	16	7
AGE 4	319	1,454	246	1,041	21	76	3	20	3	6	3	17	5
AGE 5	313	1,561	253	1,178	23	78	3	23	7	9	4	15	7
GRADE 1	321	1,690	211	1,070	23	78	3	24	7	6	7	15	7
GRADE 2	308	1,647	226	1,048	27	80	2	26	6	7	5	15	7
GRADE 3	318	1,751	204	1,046	23	80	2	22	10	8	4	23	6
GRADE 4	312	1,749	219	1,073	24	84	2	22	7	6	3	22	3
GRADE 5	311	1,895	163	818	24	74	3	24	14	6	4	27	6
GRADE 6	299	1,902	175	912	24	70	3	24	16	5	3	26	6
GRADE 7	261	1,783	54	224	21	17	0	18	50	9	4	29	17
GRADE 8	277	1,837	67	242	18	7	0	11	52	9	5	28	20
GRADE 9	171	1,437	17	45	10	6	0	10	39	6	6	27	29
GRADE 10-12	114	1,231	6	22	3	2	0	3	12	1	4	13	25
POST HIGH	4	67	3	0	0	0	0	0	1	0	0	0	0
ADULT	162	1,901	93	81	0	0	0	0	22	3	1	17	30
SPECIAL ED	11	88	13	0	0	1	0	0	2	1	0	1	2
HOME STUDY	17	171	0	0	1	0	0	0	3	0	0	1	0
TOTAL	3,810	24,004	2,107	9,428	260	717	23	240	263	90	56	295	183

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	242	YES	215
NO	7	NO	34
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	116	STANDARD	3
CONCORDIA	4	OTHER	9
GOSPEL LIGHT	14	CREAT OWN	46
DAVID COOK	9		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	11	YES	10
NO	227	NO	227
NO RESP	11	NO RESP	12
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			4
FAMILY WORSHIP & CHILDREN LEAVE			8
ADLTS WORSHP;CHILDRN IN SCS			4
SUN SCH & WORSHIP AT DIFF TIME			224
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			33
NO			188
NO RESPONSE			28

C3 CONG-TO-CONG SUPPORT		RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES			5
NO			235
NO RESPONSE			9
AMOUNT	\$	77,442	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996			
YES			65
NO			166
NO RESPONSE			18
AMOUNT	\$	115,854	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997			
YES			37
NO			114
NO RESPONSE			98
C4 CHURCH IN SOCIETY		ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED			215
ADVOCATED PUBLIC POLICY			52
WORKED ON PEACE-MAKING			40

ADDRESSED NEEDS OF POOR	112
DISCUSSED SOCIAL ISSUES	58
WANT HELP FROM DCS	
CARING FOR SICK & AGED	48
ADVOCATING PUBLIC POLICY	29
WORKING ON PEACE-MAKING	22
ADDRESSING NEEDS OF POOR	40
HOLDING DISCUSSIONS	31
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	2,851
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	125
NO	118
NO RESPONSE	6
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	37
CONDUCTED BIBLE STUDY	43
WORSHIP WITH OTHER DENO	190
COOPERAT IN SOCIAL MIN	199
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	9
PASTOR'S E-MAIL REPORTED	43

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	175	174	1-	0.57-		
BAPTIZED MEMBERS	225,865	227,541	1,676+	0.74+	BAPTIZED MEMBERS (/173)	1315.26
CONFIRMED MEMBERS	165,988	166,614	626+	0.37+	CONFIRMED MEMBERS (/173)	963.08
COMMUNING MEMBERS -- CONFIRMED	116,466	118,706	2,240+	1.92+	COMMUNING MBRS - CONF (/173)	686.16
COMMUNING MEMBERS -- UNCONFIRMED	11,067	11,452	385+	3.47+	COMMUN MBRS - UNCONF (/173)	63.19
COMMUNED AND CONTRIBUTED	108,229	103,157	5,072-	4.68-	COMMUNED AND CONTRIB (/171)	603.25
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	4,010	4,336	326+	8.12+		
BY BAPTISM - ADULTS 16 AND OLDER	169	189	20+	11.83+		
BY AFFIRMATION OF FAITH	3,202	3,009	193-	6.02-		
BY TRANSFER FROM ELCA CONGS	5,338	5,098	240-	4.49-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	1,052	1,076	24+	2.28+		
FROM NON-LUTHERAN CONGREGATIONS	1,116	1,223	107+	9.58+		
FROM OTHER SOURCES AND STAT ADJS	449	506	57+	12.69+		
TOTAL ACCESSIONS -- BAPT MBRS	15,336	15,437	101+	0.65+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,530	1,507	23-	1.50-		
BY TRANSFER TO ELCA CONGS	4,325	3,454	871-	20.13-		
BY TRANSFER TO OTHER LUTHERAN CONGS	592	685	93+	15.70+		
TO NON-LUTHERAN CONGREGATIONS	454	304	150-	33.03-		
FOR OTHER REASONS AND STAT ADJS	6,425	7,519	1,094+	17.02+		
TOTAL LOSSES -- BAPT MBRS	13,326	13,469	143+	1.07+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	145	156	11+	7.58+		
BY AFFIRMATION OF FAITH	2,324	2,102	222-	9.55-		
BY TRANSFER FROM ELCA CONGS	3,628	3,509	119-	3.28-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	683	712	29+	4.24+		
FROM NON-LUTHERAN CONGREGATIONS	777	890	113+	14.54+		
FROM OTHER SOURCES AND STAT ADJS	1,174	332	842-	71.72-		
BAPTIZED MEMBERS CONFIRMED	2,768	2,989	221+	7.98+		
TOTAL ACCESSIONS -- CONF MBRS	11,499	10,690	809-	7.03-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,510	1,483	27-	1.78-		
BY TRANSFER TO ELCA CONGS	2,905	2,406	499-	17.17-		
BY TRANSFER TO OTHER LUTHERAN CONGS	382	450	68+	17.80+		
TO NON-LUTHERAN CONGREGATIONS	339	230	109-	32.15-		
FOR OTHER REASONS AND STAT ADJS	3,890	5,322	1,432+	36.81+		
TOTAL LOSSES -- CONF MBRS	9,026	9,891	865+	9.58+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN  
 REGION/SYNOD = 03G

MINNEAPOLIS AREA SYNOD

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 ELCA

PAGE 2  
 RUN DATE 11/06/97

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	73,383,838	85,182,488	11,798,650+	16.07+	TOTAL RECEIPTS (/173)	492,384.32
TOTAL DISBURSEMENTS	72,923,415	81,130,840	8,207,425+	11.25+	TOTAL DISBURS (/173)	468,964.39
ASSETS, VALUE ON DEC 31	314,364,007	330,830,428	16,466,421+	5.23+	ASSETS VAL 12-31 (/173)	1,912,314.61
TOTAL INDEBTEDNESS ON DEC 31	56,360,559	55,970,478	390,081-	0.69-	TOTAL INDEBT (/173)	323,528.77
AVERAGE GIVING PER BAPT MEMBER	279.99	288.23	8.24+	2.94+	PERCENT--INDEBTEDNESS/ASSETS	16.91
AVERAGE GIVING PER CONF MEMBER	380.99	393.63	12.64+	3.31+	PERCENT--CONGS WITH NO DEBT	34.48

**DETAIL OF FINANCIAL STATISTICS**

<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	56,078,145	58,845,686	2,767,541+	4.93+		
DESIGNATED GIVING BY MEMBERS	7,162,051	6,738,731	423,320-	5.91-		
EARNED INCOME, UNRESTRICTED	2,560,001	2,341,722	218,279-	8.52-		
EARNED INCOME, RESTRICTED	1,505,223	1,555,012	49,789+	3.30+		
GRANTS, SUBSIDIES & DO SUPPORT	403,870	547,661	143,791+	35.60+		
CASH BORROWED	1,120,268	6,642,980	5,522,712+	492.98+		
OTHER RECEIPTS	4,554,280	8,510,696	3,956,416+	86.87+		

<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	50,495,293	53,958,339	3,463,046+	6.85+	CURRENT OPERATING EXPENSES	66.50
CAPITAL IMPROVEMENTS	5,469,519	9,240,373	3,770,854+	68.94+	CAPITAL IMPROVEMENTS	11.38
PAYMENT ON DEBTS	6,586,003	7,252,521	666,518+	10.12+	PAYMENT ON DEBTS	8.93
MISSION SUPPORT	3,579,341	3,509,184	70,157-	1.96-	MISSION SUPPORT	4.32
SPECIFIC MISSION SUPPRT-DES GIV	438,369	581,884	143,515+	32.73+	SPECIFIC MISSION SUPPORT (DES GIV)	0.71
WORLD HUNGR APPEAL/DISASTR RESP	421,094	438,246	17,152+	4.07+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.54
MISSION PARTNERS	163,471	216,946	53,475+	32.71+	MISSION PARTNERS	0.26
VISION FOR MISSION	4,741	6,548	1,807+	38.11+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	400,329	364,915	35,414-	8.84-	MISSIONARY SPONSORSHIP	0.44
SYNODICAL BENEVOLENCES	215,166	224,058	8,892+	4.13+	SYNODICAL BENEVOLENCES	0.27
LOCAL COMMUNITY BENEVOLENCES	835,965	902,134	66,169+	7.91+	LOCAL COMMUNITY BENEVOLENCES	1.11
OTHER BENEVOLENCES	675,873	778,642	102,769+	15.20+	OTHER BENEVOLENCES	0.95
OTHER EXPENSES	3,638,251	3,657,050	18,799+	0.51+	OTHER EXPENSES	4.50

<b>ASSETS, VALUE ON DEC 31</b>				
CHURCH EDIFICE AND LOT	257,428,977	272,034,571	14,605,594+	5.67+
PARISH HOUSE AND LOT	8,787,027	5,777,662	3,009,365-	34.24-
PARSONAGE(S) AND LOT(S)	2,910,305	2,900,863	9,442-	0.32-
OTHER REAL ESTATE	15,493,587	16,553,528	1,059,941+	6.84+
ENDOWMENT AND MEMORIAL FUNDS	11,309,976	12,098,453	788,477+	6.97+
CASH, SAVINGS, BONDS, ETC.	12,796,980	16,467,858	3,670,878+	28.68+
OTHER ASSETS	5,637,155	4,997,493	639,662-	11.34-

<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	55	53	2-	3.63-	NUMBER OF BEQUESTS PER 100 DEATHS	3.51
TOTAL VALUE OF BEQUESTS RECEIVED	975,619	1,383,223	407,604+	41.77+	AVERAGE VALUE PER BEQUEST	26,098.54

INTENDED MISSION SUPPORT	3,725,443	3,788,526	63,083+	1.69+		
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REGION/SYNOD = 03G

MINNEAPOLIS AREA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS					
SUMMARY OF CONGREGATIONAL INFORMATION										
WORSHIP SERVICES										
TOTAL ATNDCE AT WORSHIP EACH WEEK	62,756	63,011	255+	0.40+						
AV SUNDAY ATTENDANCE PER CONG	360	364	4+	1.11+						
PCT BAPT MBRS ATTENDING WORSHIP	27.78	27.69	0.09-	0.32-						
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	173	172	1-	0.57-	WHITE	98.85				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	63	64	1+	1.58+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36.78				
AFRICAN AMERICAN/BLACK	108	113	5+	4.62+	AFRICAN AMERICAN/BLACK	64.94				
ASIAN/PACIFIC ISLANDER	130	127	3-	2.30-	ASIAN/PACIFIC ISLANDER	72.98				
HISPANIC/SPANISH	65	58	7-	10.76-	HISPANIC/SPANISH	33.33				
OTHER	34	40	6+	17.64+	OTHER	22.98				
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	222,549	224,259	1,710+	0.76+	WHITE	98.55				
WHITE HISPANIC	413	418	5+	1.21+	WHITE HISPANIC	0.18				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	284	264	20-	7.04-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.11				
AMER IND/AK NAT HISPANIC	2	1	1-	50.00-	AMER IND/AK NAT HISPANIC	0.00				
AFRICAN AMERICAN/BLACK	1,127	1,090	37-	3.28-	AFRICAN AMERICAN/BLACK	0.47				
AFRICAN AMERICAN/BLACK HISPANIC	3	3	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00				
ASIAN/PACIFIC ISLANDER	1,331	1,315	16-	1.20-	ASIAN/PACIFIC ISLANDER	0.57				
ASIAN/PACIFIC ISLANDER HISPANIC	2	0	2-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00				
OTHER	122	162	40+	32.78+	OTHER	0.07				
OTHER HISPANIC	32	27	5-	15.62-	OTHER HISPANIC	0.01				
DISTRIBUTION OF CONGREGATIONS BY SIZE										
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS		
	0	1	0.57	0	0.00	1	0.57	0	0.00	
VERY SMALL	1-175	10	5.74	1,105	0.48	18	10.34	2,066	1.23	
SMALL	176-350	23	13.21	6,059	2.66	36	20.68	9,778	5.86	
MODERATELY SMALL	351-500	23	13.21	9,958	4.37	25	14.36	10,417	6.25	
MEDIUM SIZED	501-700	20	11.49	11,782	5.17	18	10.34	10,388	6.23	
MODERATELY LARGE	701-950	20	11.49	15,839	6.96	20	11.49	16,291	9.77	
LARGE	951-1,500	27	15.51	31,837	13.99	22	12.64	26,738	16.04	
VERY LARGE	1,501 AND OVER	50	28.73	150,961	66.34	34	19.54	90,936	54.57	

CONG RESPOND:		168 SUNDAY CHURCH SCHOOL		LEARNING MINISTRY FORM C SUMMARY FOR 1996				S.C.S. CURRICULUM USED			*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	242	1,864	37	89	1	0	1	1	10	2	0	3	6
AGE 2	166	803	30	91	2	13	2	0	4	1	1	12	4
AGE 3	504	2,492	352	1,394	13	62	5	2	6	2	7	18	13
AGE 4	523	2,878	374	1,906	18	62	4	3	5	1	6	23	9
AGE 5	552	3,162	398	1,913	17	63	5	3	5	1	6	22	9
GRADE 1	539	3,174	267	1,510	17	68	6	3	6	1	6	20	8
GRADE 2	492	3,129	306	1,393	18	65	6	2	5	0	3	21	8
GRADE 3	468	3,068	312	1,717	15	63	6	3	7	1	4	16	13
GRADE 4	436	3,000	286	1,091	15	65	6	3	6	1	3	21	13
GRADE 5	438	3,129	143	784	11	62	7	2	10	1	7	19	10
GRADE 6	407	2,977	129	567	8	49	3	4	16	1	5	22	16
GRADE 7	303	2,365	37	130	3	2	1	1	27	2	6	19	29
GRADE 8	349	2,147	33	54	4	2	0	2	21	2	5	22	31
GRADE 9	272	1,811	2	15	3	0	2	2	13	0	5	18	35
GRADE 10-12	225	1,843	19	50	1	0	0	0	3	0	2	15	36
POST HIGH	42	131	20	0	1	0	0	0	0	0	0	1	2
ADULT	546	4,425	81	130	0	1	0	0	8	3	5	8	32
SPECIAL ED	34	491	8	0	0	0	0	0	1	0	0	2	8
HOME STUDY	55	770	0	0	0	0	0	0	3	0	1	4	1
TOTAL	6,593	43,659	2,834	12,834	147	577	54	31	156	19	72	286	283

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	164	YES	134
NO	4	NO	34
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	70	STANDARD	2
CONCORDIA	2	OTHER	19
GOSPEL LIGHT	7	CREAT OWN	31
DAVID COOK	2		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	40	YES	23
NO	123	NO	140
NO RESP	5	NO RESP	5
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			3
FAMILY WORSHIP & CHILDREN LEAVE			20
ADLTS WORSHPR;CHILDREN IN SCS			35
SUN SCH & WORSHIP AT DIFF TIME			106
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			40
NO			108
NO RESPONSE			20

C3 CONG-TO-CONG SUPPORT		
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96		
YES		16
NO		152
NO RESPONSE		0
AMOUNT \$	142,548	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996		
YES		62
NO		97
NO RESPONSE		9
AMOUNT \$	274,269	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997		
YES		46
NO		44
NO RESPONSE		78
C4 CHURCH IN SOCIETY		
ACTIVITIES PARTICIPATED IN		
CARED FOR SICK & AGED		149
ADVOCATED PUBLIC POLICY		73
WORKED ON PEACE-MAKING		47

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	107
96	
WANT HELP FROM DCS	
CARING FOR SICK & AGED	27
ADVOCATING PUBLIC POLICY	22
WORKING ON PEACE-MAKING	17
ADDRESSING NEEDS OF POOR	42
HOLDING DISCUSSIONS	38
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	4,083
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	129
NO	38
NO RESPONSE	1
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	45
CONDUCTED BIBLE STUDY	19
WORSHIP WITH OTHER DENO	110
COOPERAT IN SOCIAL MIN	146
C6 WORSHIP IN FOREIGN LANG	13
C7 CONG EMAIL REPORTED	18
PASTOR'S E-MAIL REPORTED	30

PROGRAM = CD170BN  
 REGION/SYNOD = 03H

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 SAINT PAUL AREA SYNOD ELCA

PAGE 1  
 RUN DATE 06/27/97

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	118	119	1+	0.84+		
BAPTIZED MEMBERS	158,910	162,461	3,551+	2.23+	BAPTIZED MEMBERS (/117)	1388.55
CONFIRMED MEMBERS	111,717	113,812	2,095+	1.87+	CONFIRMED MEMBERS (/116)	981.13
COMMUNING MEMBERS -- CONFIRMED	88,986	91,431	2,445+	2.74+	COMMUNING MBRS - CONF (/116)	788.19
COMMUNING MEMBERS -- UNCONFIRMED	8,302	9,876	1,574+	18.95+	COMMUN MBRS - UNCONF (/116)	85.13
COMMUNED AND CONTRIBUTED	80,232	82,199	1,967+	2.45+	COMMUNED AND CONTRIB (/116)	708.61
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	3,155	3,245	90+	2.85+		
BY BAPTISM - ADULTS 16 AND OLDER	128	134	6+	4.68+		
BY AFFIRMATION OF FAITH	2,068	2,218	150+	7.25+		
BY TRANSFER FROM ELCA CONGS	4,027	4,118	91+	2.25+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	659	471	188-	28.52-		
FROM NON-LUTHERAN CONGREGATIONS	1,011	833	178-	17.60-		
FROM OTHER SOURCES AND STAT ADJS	610	926	316+	51.80+		
TOTAL ACCESSIONS -- BAPT MBRS	11,658	11,945	287+	2.46+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	847	858	11+	1.29+		
BY TRANSFER TO ELCA CONGS	2,615	2,444	171-	6.53-		
BY TRANSFER TO OTHER LUTHERAN CONGS	272	526	254+	93.38+		
TO NON-LUTHERAN CONGREGATIONS	279	286	7+	2.50+		
FOR OTHER REASONS AND STAT ADJS	5,153	4,303	850-	16.49-		
TOTAL LOSSES -- BAPT MBRS	9,166	8,417	749-	8.17-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	78	103	25+	32.05+		
BY AFFIRMATION OF FAITH	1,527	1,789	262+	17.15+		
BY TRANSFER FROM ELCA CONGS	2,698	2,800	102+	3.78+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	438	319	119-	27.16-		
FROM NON-LUTHERAN CONGREGATIONS	709	528	181-	25.52-		
FROM OTHER SOURCES AND STAT ADJS	884	321	563-	63.68-		
BAPTIZED MEMBERS CONFIRMED	2,184	2,340	156+	7.14+		
TOTAL ACCESSIONS -- CONF MBRS	8,518	8,200	318-	3.73-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	818	839	21+	2.56+		
BY TRANSFER TO ELCA CONGS	1,812	1,641	171-	9.43-		
BY TRANSFER TO OTHER LUTHERAN CONGS	190	325	135+	71.05+		
TO NON-LUTHERAN CONGREGATIONS	196	180	16-	8.16-		
FOR OTHER REASONS AND STAT ADJS	2,903	3,091	188+	6.47+		
TOTAL LOSSES -- CONF MBRS	5,919	6,076	157+	2.65+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 03H

SAINT PAUL AREA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	56,089,088	58,906,268	2,817,180+	5.02+	TOTAL RECEIPTS (/117)	503,472.37
TOTAL DISBURSEMENTS	54,047,752	56,475,143	2,427,391+	4.49+	TOTAL DISBURS (/117)	482,693.52
ASSETS, VALUE ON DEC 31	228,651,802	235,130,267	6,478,465+	2.83+	ASSETS VAL 12-31 (/117)	2,009,660.40
TOTAL INDEBTEDNESS ON DEC 31	41,753,488	50,931,641	9,178,153+	21.98+	TOTAL INDEBT (/117)	435,313.17
AVERAGE GIVING PER BAPT MEMBER	293.49	304.36	10.87+	3.70+	PERCENT--INDEBTEDNESS/ASSETS	21.66
AVERAGE GIVING PER CONF MEMBER	417.47	434.47	17.00+	4.07+	PERCENT--CONGS WITH NO DEBT	37.81
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	40,358,382	41,977,347	1,618,965+	4.01+		
DESIGNATED GIVING BY MEMBERS	6,280,929	7,470,899	1,189,970+	18.94+		
EARNED INCOME, UNRESTRICTED	438,541	460,709	22,168+	5.05+		
EARNED INCOME, RESTRICTED	456,049	307,381	148,668-	32.59-		
GRANTS, SUBSIDIES & DO SUPPORT	338,543	91,173	247,370-	73.06-		
CASH BORROWED	5,057,340	4,877,926	179,414-	3.54-		
OTHER RECEIPTS	3,159,304	3,720,833	561,529+	17.77+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	34,477,537	36,900,123	2,422,586+	7.02+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	6,473,553	4,451,082	2,022,471-	31.24-	CURRENT OPERATING EXPENSES	65.33
PAYMENT ON DEBTS	7,743,405	9,096,950	1,353,545+	17.47+	CAPITAL IMPROVEMENTS	7.88
MISSION SUPPORT	2,044,390	2,096,947	52,557+	2.57+	PAYMENT ON DEBTS	16.10
SPECIFIC MISSION SUPPRT-DES GIV	113,817	137,237	23,420+	20.57+	MISSION SUPPORT	3.71
WORLD HUNGR APPEAL/DISASTR RESP	213,271	185,224	28,047-	13.15-	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
MISSION PARTNERS	53,484	64,347	10,863+	20.31+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.32
VISION FOR MISSION	29,373	1,749	27,624-	94.04-	MISSION PARTNERS	0.11
MISSIONARY SPONSORSHIP	185,359	133,396	51,963-	28.03-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	300,558	260,151	40,407-	13.44-	MISSIONARY SPONSORSHIP	0.23
LOCAL COMMUNITY BENEVOLENCES	545,822	653,528	107,706+	19.73+	SYNODICAL BENEVOLENCES	0.46
OTHER BENEVOLENCES	764,033	560,001	204,032-	26.70-	LOCAL COMMUNITY BENEVOLENCES	1.15
OTHER EXPENSES	1,103,150	1,934,408	831,258+	75.35+	OTHER BENEVOLENCES	0.99
					OTHER EXPENSES	3.42
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	198,478,895	205,231,013	6,752,118+	3.40+		
PARISH HOUSE AND LOT	6,190,703	5,519,708	670,995-	10.83-		
PARSONAGE(S) AND LOT(S)	2,183,784	2,450,495	266,711+	12.21+		
OTHER REAL ESTATE	3,977,210	4,296,930	319,720+	8.03+		
ENDOWMENT AND MEMORIAL FUNDS	6,259,315	4,920,933	1,338,382-	21.38-		
CASH, SAVINGS, BONDS, ETC.	6,198,296	8,590,833	2,392,537+	38.59+		
OTHER ASSETS	5,363,599	4,120,355	1,243,244-	23.17-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	42	59	17+	40.47+	NUMBER OF BEQUESTS PER 100 DEATHS	6.87
TOTAL VALUE OF BEQUESTS RECEIVED	659,435	860,078	200,643+	30.42+	AVERAGE VALUE PER BEQUEST	14,577.59
INTENDED MISSION SUPPORT	1,830,152	2,118,840	288,688+	15.77+		

REGION/SYNOD = 03H

SAINT PAUL AREA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS					
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>										
<b>WORSHIP SERVICES</b>										
TOTAL ATNDCE AT WORSHIP EACH WEEK	46,128	47,376	1,248+	2.70+						
AV SUNDAY ATTENDANCE PER CONG	397	404	7+	1.76+						
PCT BAPT MBRS ATTENDING WORSHIP	29.02	29.16	0.14+	0.48+						
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>						
WHITE	116	116	0+	0.00+	WHITE	97.47				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	36	31	5-	13.88-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26.05				
AFRICAN AMERICAN/BLACK	66	67	1+	1.51+	AFRICAN AMERICAN/BLACK	56.30				
ASIAN/PACIFIC ISLANDER	78	81	3+	3.84+	ASIAN/PACIFIC ISLANDER	68.06				
HISPANIC/SPANISH	38	39	1+	2.63+	HISPANIC/SPANISH	32.77				
OTHER	14	18	4+	28.57+	OTHER	15.12				
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>						
WHITE	157,080	160,337	3,257+	2.07+	WHITE	98.69				
WHITE HISPANIC	196	205	9+	4.59+	WHITE HISPANIC	0.12				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	108	97	11-	10.18-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.05				
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00				
AFRICAN AMERICAN/BLACK	554	562	8+	1.44+	AFRICAN AMERICAN/BLACK	0.34				
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00				
ASIAN/PACIFIC ISLANDER	910	1,155	245+	26.92+	ASIAN/PACIFIC ISLANDER	0.71				
ASIAN/PACIFIC ISLANDER HISPANIC	1	2	1+	100.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00				
OTHER	41	70	29+	70.73+	OTHER	0.04				
OTHER HISPANIC	20	36	16+	80.00+	OTHER HISPANIC	0.02				
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>										
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS		
VERY SMALL	0	2	1.68	0	0.00	3	2.52	0	0.00	
SMALL	1-175	3	2.52	307	0.18	5	4.20	575	0.50	
MODERATELY SMALL	176-350	11	9.24	2,919	1.79	25	21.00	6,751	5.93	
MEDIUM SIZED	351-500	16	13.44	6,749	4.15	13	10.92	5,764	5.06	
MODERATELY LARGE	501-700	14	11.76	8,264	5.08	17	14.28	10,059	8.83	
LARGE	701-950	15	12.60	12,555	7.72	20	16.80	17,354	15.24	
VERY LARGE	951-1,500	24	20.16	28,929	17.80	12	10.08	14,316	12.57	
	1,501 AND OVER	34	28.57	102,738	63.23	24	20.16	58,993	51.83	



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	107 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****						S.C.S. CURRICULUM USED	*****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	282	916	12	28	0	0	0	0	4	1	0	3	4
AGE 2	96	461	36	157	0	4	0	0	2	0	1	6	3
AGE 3	368	1,873	245	1,047	12	26	1	6	2	4	3	20	6
AGE 4	404	2,259	255	1,141	17	27	3	7	1	5	3	20	4
AGE 5	411	2,341	256	1,400	15	30	2	6	0	5	4	24	3
GRADE 1	391	2,507	272	1,181	17	33	3	6	0	5	2	22	2
GRADE 2	396	2,388	191	925	16	32	3	6	1	5	2	20	2
GRADE 3	379	2,364	229	875	17	35	3	7	0	4	3	21	2
GRADE 4	345	2,303	130	660	14	31	4	7	1	3	2	21	4
GRADE 5	324	2,374	154	623	13	31	2	8	2	3	3	23	5
GRADE 6	267	2,130	95	328	10	28	2	6	3	4	1	21	9
GRADE 7	233	1,933	42	32	4	3	0	1	11	1	1	21	22
GRADE 8	332	1,715	17	39	3	2	0	1	12	0	2	17	24
GRADE 9	178	1,468	14	21	0	1	0	0	7	0	1	15	26
GRADE 10-12	139	1,572	1	5	0	0	0	0	4	0	1	13	18
POST HIGH	14	70	155	0	0	0	0	0	0	0	0	1	1
ADULT	310	3,065	64	49	0	0	0	0	5	1	3	9	23
SPECIAL ED	52	491	2	0	0	0	0	0	1	0	0	1	3
HOME STUDY	97	854	0	0	0	1	0	0	0	0	0	2	3
TOTAL	5,018	33,084	2,170	8,511	138	284	23	61	56	41	32	280	164

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 107	YES 89	
NO 0	NO 18	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 41	STANDARD 1	
CONCORDIA 4	OTHER 11	
GOSPEL LIGHT 9	CREAT OWN 19	
DAVID COOK 4		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 23	YES 14	
NO 80	NO 89	
NO RESP 4	NO RESP 4	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY	0	
FAMILY WORSHIP & CHILDREN LEAVE	11	
ADLTS WORSHIP;CHILDREN IN SCS	24	
SUN SCH & WORSHIP AT DIFF TIME	70	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 30		
NO 71		
NO RESPONSE 6		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 8	
NO 98	
NO RESPONSE 1	
AMOUNT \$ 59,093	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 37	
NO 62	
NO RESPONSE 8	
AMOUNT \$ 93,112	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 17	
NO 40	
NO RESPONSE 50	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 95	
ADVOCATED PUBLIC POLICY 35	
WORKED ON PEACE-MAKING 28	

ADDRESSED NEEDS OF POOR	64
DISCUSSED SOCIAL ISSUES	62
WANT HELP FROM DCS	
CARING FOR SICK & AGED	19
ADVOCATING PUBLIC POLICY	18
WORKING ON PEACE-MAKING	20
ADDRESSING NEEDS OF POOR	29
HOLDING DISCUSSIONS	19
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
1,036	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 91	NO 12
NO RESPONSE 4	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	26
CONDUCTED BIBLE STUDY	17
WORSHIP WITH OTHER DENO	73
COOPERAT IN SOCIAL MIN	87
C6 WORSHIP IN FOREIGN LANG	5
C7 CONG EMAIL REPORTED	14
PASTOR'S E-MAIL REPORTED	16

REGION/SYNOD = 03I

SOUTHEASTERN MINNESOTA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	184	184	0+	0.00+		
BAPTIZED MEMBERS	131,718	131,917	199+	0.15+	BAPTIZED MEMBERS (/184)	716.94
CONFIRMED MEMBERS	97,608	97,699	91+	0.09+	CONFIRMED MEMBERS (/184)	530.97
COMMUNING MEMBERS -- CONFIRMED	69,139	70,012	873+	1.26+	COMMUNING MBRS - CONF (/184)	380.50
COMMUNING MEMBERS -- UNCONFIRMED	5,918	6,389	471+	7.95+	COMMUN MBRS - UNCONF (/184)	34.72
COMMUNED AND CONTRIBUTED	62,065	61,151	914-	1.47-	COMMUNED AND CONTRIB (/184)	332.34
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,823	1,748	75-	4.11-		
BY BAPTISM - ADULTS 16 AND OLDER	91	60	31-	34.06-		
BY AFFIRMATION OF FAITH	589	553	36-	6.11-		
BY TRANSFER FROM ELCA CONGS	2,533	2,474	59-	2.32-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	443	663	220+	49.66+		
FROM NON-LUTHERAN CONGREGATIONS	414	413	1-	0.24-		
FROM OTHER SOURCES AND STAT ADJS	162	241	79+	48.76+		
TOTAL ACCESSIONS -- BAPT MBRS	6,055	6,152	97+	1.60+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,220	1,209	11-	0.90-		
BY TRANSFER TO ELCA CONGS	1,961	1,837	124-	6.32-		
BY TRANSFER TO OTHER LUTHERAN CONGS	396	350	46-	11.61-		
TO NON-LUTHERAN CONGREGATIONS	227	297	70+	30.83+		
FOR OTHER REASONS AND STAT ADJS	2,305	2,260	45-	1.95-		
TOTAL LOSSES -- BAPT MBRS	6,109	5,953	156-	2.55-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	70	38	32-	45.71-		
BY AFFIRMATION OF FAITH	446	410	36-	8.07-		
BY TRANSFER FROM ELCA CONGS	1,671	1,657	14-	0.83-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	287	416	129+	44.94+		
FROM NON-LUTHERAN CONGREGATIONS	282	284	2+	0.70+		
FROM OTHER SOURCES AND STAT ADJS	183	95	88-	48.08-		
BAPTIZED MEMBERS CONFIRMED	1,793	1,911	118+	6.58+		
TOTAL ACCESSIONS -- CONF MBRS	4,732	4,811	79+	1.66+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,188	1,193	5+	0.42+		
BY TRANSFER TO ELCA CONGS	1,352	1,287	65-	4.80-		
BY TRANSFER TO OTHER LUTHERAN CONGS	244	254	10+	4.09+		
TO NON-LUTHERAN CONGREGATIONS	170	215	45+	26.47+		
FOR OTHER REASONS AND STAT ADJS	2,271	1,761	510-	22.45-		
TOTAL LOSSES -- CONF MBRS	5,225	4,710	515-	9.85-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 03I

SOUTHEASTERN MINNESOTA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,680,977	31,598,404	82,573-	0.26-	TOTAL RECEIPTS (/183)	172,668.87
TOTAL DISBURSEMENTS	28,002,823	32,051,903	4,049,080+	14.45+	TOTAL DISBURS (/183)	175,147.01
ASSETS, VALUE ON DEC 31	184,049,231	192,917,535	8,868,304+	4.81+	ASSETS VAL 12-31 (/183)	1,054,194.18
TOTAL INDEBTEDNESS ON DEC 31	13,132,239	14,302,938	1,170,699+	8.91+	TOTAL INDEBT (/183)	78,158.13
AVERAGE GIVING PER BAPT MEMBER	201.98	207.52	5.54+	2.74+	PERCENT--INDEBTEDNESS/ASSETS	7.41
AVERAGE GIVING PER CONF MEMBER	272.56	280.20	7.64+	2.80+	PERCENT--CONGS WITH NO DEBT	63.58
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	23,488,374	23,874,426	386,052+	1.64+		
DESIGNATED GIVING BY MEMBERS	3,116,607	3,501,368	384,761+	12.34+		
EARNED INCOME, UNRESTRICTED	596,008	546,583	49,425-	8.29-		
EARNED INCOME, RESTRICTED	321,890	427,835	105,945+	32.91+		
GRANTS, SUBSIDIES & DO SUPPORT	45,503	41,952	3,551-	7.80-		
CASH BORROWED	2,975,347	1,751,674	1,223,673-	41.12-		
OTHER RECEIPTS	1,137,248	1,454,566	317,318+	27.90+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	20,214,131	21,675,451	1,461,320+	7.22+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,673,806	3,805,019	2,131,213+	127.32+	CURRENT OPERATING EXPENSES	67.62
PAYMENT ON DEBTS	2,447,392	2,611,287	163,895+	6.69+	CAPITAL IMPROVEMENTS	11.87
MISSION SUPPORT	2,089,649	2,071,878	17,771-	0.85-	PAYMENT ON DEBTS	8.14
SPECIFIC MISSION SUPPRT-DES GIV	61,073	121,535	60,462+	98.99+	MISSION SUPPORT	6.46
WORLD HUNGR APPEAL/DISASTR RESP	180,867	183,331	2,464+	1.36+	SPECIFIC MISSION SUPPORT (DES GIV)	0.37
MISSION PARTNERS	33,055	24,743	8,312-	25.14-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.57
VISION FOR MISSION	7,864	10,491	2,627+	33.40+	MISSION PARTNERS	0.07
MISSIONARY SPONSORSHIP	179,120	206,028	26,908+	15.02+	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	253,388	323,286	69,898+	27.58+	MISSIONARY SPONSORSHIP	0.64
LOCAL COMMUNITY BENEVOLENCES	250,953	266,586	15,633+	6.22+	SYNODICAL BENEVOLENCES	1.00
OTHER BENEVOLENCES	159,129	149,259	9,870-	6.20-	LOCAL COMMUNITY BENEVOLENCES	0.83
OTHER EXPENSES	452,396	603,009	150,613+	33.29+	OTHER BENEVOLENCES	0.46
					OTHER EXPENSES	1.88
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	150,150,777	156,739,846	6,589,069+	4.38+		
PARISH HOUSE AND LOT	7,164,066	8,388,108	1,224,042+	17.08+		
PARSONAGE(S) AND LOT(S)	6,695,064	7,309,040	613,976+	9.17+		
OTHER REAL ESTATE	2,633,353	3,288,474	655,121+	24.87+		
ENDOWMENT AND MEMORIAL FUNDS	5,901,523	7,293,454	1,391,931+	23.58+		
CASH, SAVINGS, BONDS, ETC.	8,059,005	6,926,347	1,132,658-	14.05-		
OTHER ASSETS	3,445,443	2,972,266	473,177-	13.73-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	58	130	72+	124.13+	NUMBER OF BEQUESTS PER 100 DEATHS	10.75
TOTAL VALUE OF BEQUESTS RECEIVED	1,203,546	1,160,035	43,511-	3.61-	AVERAGE VALUE PER BEQUEST	8,923.34
INTENDED MISSION SUPPORT	2,129,494	2,211,067	81,573+	3.83+		

PROGRAM = CD170BN  
 REGION/SYNOD = 03I

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 SOUTHEASTERN MINNESOTA SYNOD ELCA

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	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,780	34,808	28+	0.08+		
AV SUNDAY ATTENDANCE PER CONG	189	189	0+	0.00+		
PCT BAPT MBRS ATTENDING WORSHIP	26.40	26.38	0.02-	0.07-		
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	184	184	0+	0.00+	WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	21	1+	5.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.41
AFRICAN AMERICAN/BLACK	39	38	1-	2.56-	AFRICAN AMERICAN/BLACK	20.65
ASIAN/PACIFIC ISLANDER	85	86	1+	1.17+	ASIAN/PACIFIC ISLANDER	46.73
HISPANIC/SPANISH	41	37	4-	9.75-	HISPANIC/SPANISH	20.10
OTHER	16	15	1-	6.25-	OTHER	8.15
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	142,175	131,121	11,054-	7.77-	WHITE	99.39
WHITE HISPANIC	142	164	22+	15.49+	WHITE HISPANIC	0.12
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	44	48	4+	9.09+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03
AMER IND/AK NAT HISPANIC	3	3	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	90	88	2-	2.22-	AFRICAN AMERICAN/BLACK	0.06
AFRICAN AMERICAN/BLACK HISPANIC	0	1	1+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	419	448	29+	6.92+	ASIAN/PACIFIC ISLANDER	0.33
ASIAN/PACIFIC ISLANDER HISPANIC	11	10	1-	9.09-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	36	30	6-	16.66-	OTHER	0.02
OTHER HISPANIC	1	4	3+	300.00+	OTHER HISPANIC	0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	36	19.56	4,520	3.42	55	29.89	6,572	6.72
SMALL	176-350	45	24.45	11,423	8.65	47	25.54	12,096	12.38
MODERATELY SMALL	351-500	21	11.41	8,596	6.51	17	9.23	7,253	7.42
MEDIUM SIZED	501-700	20	10.86	11,712	8.87	20	10.86	11,839	12.11
MODERATELY LARGE	701-950	19	10.32	15,796	11.97	13	7.06	10,333	10.57
LARGE	951-1,500	22	11.95	27,943	21.18	18	9.78	20,867	21.35
VERY LARGE	1,501 AND OVER	21	11.41	51,927	39.36	14	7.60	28,739	29.41

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	184 SUNDAY CHURCH SCHOOL LEADERS	VACATION BIBLE SCH LEADERS	PUPILS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM OTHER AUGS/FORT	LC-MS	USED OTHER DENOM	IND	OWN
C1 NURSERY ROLL	13		361	7	9	0	1	0	2	2	0	0	2
AGE 2	6		131	4	13	1	2	0	1	1	0	0	2
AGE 3	249		1,242	129	577	14	37	1	18	2	1	13	9
AGE 4	290		1,579	220	897	19	44	2	19	3	7	17	11
AGE 5	312		1,602	205	864	23	40	2	22	2	5	23	10
GRADE 1	294		1,692	191	1,034	21	43	2	22	2	6	23	7
GRADE 2	291		1,753	156	785	20	45	2	20	4	8	24	6
GRADE 3	286		1,756	165	812	20	42	1	21	4	7	26	5
GRADE 4	274		1,858	193	877	18	40	1	22	9	6	29	4
GRADE 5	257		1,891	133	701	16	44	4	20	10	6	28	7
GRADE 6	241		1,855	107	567	14	43	2	18	10	5	26	4
GRADE 7	228		1,861	37	198	10	7	1	18	25	3	37	18
GRADE 8	202		1,651	37	112	6	4	1	15	24	5	40	19
GRADE 9	189		1,424	38	38	4	3	1	8	22	4	26	25
GRADE 10-12	64		799	4	6	1	1	0	2	5	1	10	20
POST HIGH	10		30	58	3	0	0	0	0	1	0	0	1
ADULT	165		1,789	18	86	0	0	0	0	16	0	6	29
SPECIAL ED	7		74	2	0	0	0	0	0	1	0	0	1
HOME STUDY	31		304	0	0	0	0	0	0	1	0	1	1
TOTAL	3,409		23,652	1,704	7,579	187	396	20	228	144	67	329	181

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 181	YES 160	
NO 3	NO 24	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 58	STANDARD 4	
CONCORDIA 3	OTHER 14	
GOSPEL LIGHT 20	CREAT OWN 39	
DAVID COOK 6		
SUNDAY SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 13	YES 8	
NO 166	NO 168	
NO RESP 5	NO RESP 8	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY	5	
FAMILY WORSHIP & CHILDREN LEAVE	6	
ADLTS WORSH;CHILDREN IN SCS	7	
SUN SCH & WORSHIP AT DIFF TIME	163	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 24		
NO 143		
NO RESPONSE 17		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 2	
NO 182	
NO RESPONSE 0	
AMOUNT \$ 23,641	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 43	
NO 134	
NO RESPONSE 7	
AMOUNT \$ 103,307	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 25	
NO 90	
NO RESPONSE 69	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 158	
ADVOCATED PUBLIC POLICY 37	
WORKED ON PEACE-MAKING 34	

ADDRESSED NEEDS OF POOR	75
DISCUSSED SOCIAL ISSUES	57
WANT HELP FROM DCS	
CARING FOR SICK & AGED	28
ADVOCATING PUBLIC POLICY	19
WORKING ON PEACE-MAKING	24
ADDRESSING NEEDS OF POOR	27
HOLDING DISCUSSIONS	29
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	2,495
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 101	NO 78
NO RESPONSE 5	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	33
CONDUCTED BIBLE STUDY	36
WORSHIP WITH OTHER DENO	134
COOPERAT IN SOCIAL MIN	138
C6 WORSHIP IN FOREIGN LANG	4
C7 CONG EMAIL REPORTED	11
PASTOR'S E-MAIL REPORTED	39

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	271	271	0+	0.00+		
BAPTIZED MEMBERS	127,169	128,058	889+	0.69+	BAPTIZED MEMBERS (/271)	472.53
CONFIRMED MEMBERS	97,329	98,100	771+	0.79+	CONFIRMED MEMBERS (/271)	361.99
COMMUNING MEMBERS -- CONFIRMED	72,785	72,635	150-	0.20-	COMMUNING MBRS - CONF (/271)	268.02
COMMUNING MEMBERS -- UNCONFIRMED	5,442	5,585	143+	2.62+	COMMUN MBRS - UNCONF (/271)	20.60
COMMUNED AND CONTRIBUTED	65,563	65,118	445-	0.67-	COMMUNED AND CONTRIB (/271)	240.28
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,824	1,935	111+	6.08+		
BY BAPTISM - ADULTS 16 AND OLDER	163	177	14+	8.58+		
BY AFFIRMATION OF FAITH	914	1,094	180+	19.69+		
BY TRANSFER FROM ELCA CONGS	3,111	2,414	697-	22.40-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	931	593	338-	36.30-		
FROM NON-LUTHERAN CONGREGATIONS	466	574	108+	23.17+		
FROM OTHER SOURCES AND STAT ADJS	322	324	2+	0.62+		
TOTAL ACCESSIONS -- BAPT MBRS	7,731	7,111	620-	8.01-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,261	1,273	12+	0.95+		
BY TRANSFER TO ELCA CONGS	3,096	1,917	1,179-	38.08-		
BY TRANSFER TO OTHER LUTHERAN CONGS	423	466	43+	10.16+		
TO NON-LUTHERAN CONGREGATIONS	452	441	11-	2.43-		
FOR OTHER REASONS AND STAT ADJS	3,269	2,170	1,099-	33.61-		
TOTAL LOSSES -- BAPT MBRS	8,501	6,267	2,234-	26.27-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	131	133	2+	1.52+		
BY AFFIRMATION OF FAITH	739	857	118+	15.96+		
BY TRANSFER FROM ELCA CONGS	2,343	1,766	577-	24.62-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	704	402	302-	42.89-		
FROM NON-LUTHERAN CONGREGATIONS	329	383	54+	16.41+		
FROM OTHER SOURCES AND STAT ADJS	321	296	25-	7.78-		
BAPTIZED MEMBERS CONFIRMED	1,726	1,787	61+	3.53+		
TOTAL ACCESSIONS -- CONF MBRS	6,293	5,624	669-	10.63-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,240	1,246	6+	0.48+		
BY TRANSFER TO ELCA CONGS	2,286	1,343	943-	41.25-		
BY TRANSFER TO OTHER LUTHERAN CONGS	281	315	34+	12.09+		
TO NON-LUTHERAN CONGREGATIONS	315	294	21-	6.66-		
FOR OTHER REASONS AND STAT ADJS	2,070	1,689	381-	18.40-		
TOTAL LOSSES -- CONF MBRS	6,192	4,887	1,305-	21.07-		

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PROGRAM = CD170BN

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
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REGION/SYNOD = 04A

NEBRASKA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	37,707,711	38,957,135	1,249,424+	3.31+	TOTAL RECEIPTS (/271)	143,753.26
TOTAL DISBURSEMENTS	36,163,962	36,428,992	265,030+	0.73+	TOTAL DISBURS (/271)	134,424.32
ASSETS, VALUE ON DEC 31	206,775,732	217,099,710	10,323,978+	4.99+	ASSETS VAL 12-31 (/271)	801,105.94
TOTAL INDEBTEDNESS ON DEC 31	10,343,124	11,721,504	1,378,380+	13.32+	TOTAL INDEBT (/271)	43,252.78
AVERAGE GIVING PER BAPT MEMBER	263.81	273.22	9.41+	3.56+	PERCENT--INDEBTEDNESS/ASSETS	5.39
AVERAGE GIVING PER CONF MEMBER	344.70	356.66	11.96+	3.46+	PERCENT--CONGS WITH NO DEBT	72.32
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	28,429,598	29,840,756	1,411,158+	4.96+		
DESIGNATED GIVING BY MEMBERS	5,119,788	5,147,721	27,933+	0.54+		
EARNED INCOME, UNRESTRICTED	509,830	510,414	584+	0.11+		
EARNED INCOME, RESTRICTED	516,828	573,886	57,058+	11.04+		
GRANTS, SUBSIDIES & DO SUPPORT	202,607	121,698	80,909-	39.93-		
CASH BORROWED	1,575,706	917,983	657,723-	41.74-		
OTHER RECEIPTS	1,353,354	1,844,677	491,323+	36.30+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	23,794,364	25,407,134	1,612,770+	6.77+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,094,678	2,237,068	1,857,610-	45.36-	CURRENT OPERATING EXPENSES	69.74
PAYMENT ON DEBTS	1,606,562	1,611,824	5,262+	0.32+	CAPITAL IMPROVEMENTS	6.14
MISSION SUPPORT	3,984,717	4,079,649	94,932+	2.38+	PAYMENT ON DEBTS	4.42
SPECIFIC MISSION SUPPRT-DES GIV	148,362	247,326	98,964+	66.70+	MISSION SUPPORT	11.19
WORLD HUNGR APPEAL/DISASTR RESP	213,253	185,939	27,314-	12.80-	SPECIFIC MISSION SUPPORT (DES GIV)	0.67
MISSION PARTNERS	55,888	35,605	20,283-	36.29-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.51
VISION FOR MISSION	19,978	13,792	6,186-	30.96-	MISSION PARTNERS	0.09
MISSIONARY SPONSORSHIP	88,075	74,395	13,680-	15.53-	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	540,534	568,161	27,627+	5.11+	MISSIONARY SPONSORSHIP	0.20
LOCAL COMMUNITY BENEVOLENCES	286,379	387,322	100,943+	35.24+	SYNODICAL BENEVOLENCES	1.55
OTHER BENEVOLENCES	211,924	156,910	55,014-	25.95-	LOCAL COMMUNITY BENEVOLENCES	1.06
OTHER EXPENSES	1,119,248	1,423,867	304,619+	27.21+	OTHER BENEVOLENCES	0.43
					OTHER EXPENSES	3.90
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	159,312,557	167,360,076	8,047,519+	5.05+		
PARISH HOUSE AND LOT	6,774,831	5,815,901	958,930-	14.15-		
PARSONAGE(S) AND LOT(S)	11,899,240	12,256,420	357,180+	3.00+		
OTHER REAL ESTATE	4,658,748	4,901,297	242,549+	5.20+		
ENDOWMENT AND MEMORIAL FUNDS	13,636,446	14,644,103	1,007,657+	7.38+		
CASH, SAVINGS, BONDS, ETC.	8,682,148	10,135,265	1,453,117+	16.73+		
OTHER ASSETS	1,811,762	1,986,648	174,886+	9.65+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	83	73	10-	12.04-	NUMBER OF BEQUESTS PER 100 DEATHS	5.73
TOTAL VALUE OF BEQUESTS RECEIVED	1,854,728	1,331,002	523,726-	28.23-	AVERAGE VALUE PER BEQUEST	18,232.90
INTENDED MISSION SUPPORT	3,739,716	4,063,124	323,408+	8.64+		

REGION/SYNOD = 04A

NEBRASKA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	42,479	42,347	132-	0.31-					
AV SUNDAY ATTENDANCE PER CONG	156	156	0+	0.00+					
PCT BAPT MBRS ATTENDING WORSHIP	33.40	33.06	0.34-	1.01-					
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE	271	271	0+	0.00+	WHITE	100.00			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	26	1+	4.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.59			
AFRICAN AMERICAN/BLACK	53	59	6+	11.32+	AFRICAN AMERICAN/BLACK	21.77			
ASIAN/PACIFIC ISLANDER	74	80	6+	8.10+	ASIAN/PACIFIC ISLANDER	29.52			
HISPANIC/SPANISH	54	61	7+	12.96+	HISPANIC/SPANISH	22.50			
OTHER	13	13	0+	0.00+	OTHER	4.79			
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	126,320	127,101	781+	0.61+	WHITE	99.25			
WHITE HISPANIC	295	356	61+	20.67+	WHITE HISPANIC	0.27			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	65	77	12+	18.46+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.06			
AMER IND/AK NAT HISPANIC	6	5	1-	16.66-	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	191	194	3+	1.57+	AFRICAN AMERICAN/BLACK	0.15			
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	263	282	19+	7.22+	ASIAN/PACIFIC ISLANDER	0.22			
ASIAN/PACIFIC ISLANDER HISPANIC	4	3	1-	25.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	23	35	12+	52.17+	OTHER	0.02			
OTHER HISPANIC	7	5	2-	28.57-	OTHER HISPANIC	0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	63	23.24	7,251	5.66	93	34.31	10,616	10.82
SMALL	176-350	90	33.21	23,063	18.00	88	32.47	21,574	21.99
MODERATELY SMALL	351-500	42	15.49	17,669	13.79	32	11.80	12,970	13.22
MEDIUM SIZED	501-700	22	8.11	13,015	10.16	25	9.22	14,816	15.10
MODERATELY LARGE	701-950	24	8.85	19,610	15.31	14	5.16	11,554	11.77
LARGE	951-1,500	14	5.16	16,599	12.96	12	4.42	14,141	14.41
VERY LARGE	1,501 AND OVER	16	5.90	30,851	24.09	7	2.58	12,429	12.66



CONG RESPOND:		LEARNING MINISTRY FORM C SUMMARY FOR 1996											
267 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH					S.C.S. CURRICULUM USED						
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	62	979	42	94	7	5	0	0	9	2	1	1	2
AGE 2	44	187	19	57	5	8	0	3	3	0	0	5	1
AGE 3	314	1,201	261	1,000	29	59	2	17	6	9	6	16	7
AGE 4	332	1,470	416	1,547	35	58	3	31	3	14	6	12	3
AGE 5	283	1,311	352	1,508	37	64	3	25	6	7	10	12	2
GRADE 1	348	1,578	392	1,609	39	67	6	28	5	12	7	14	2
GRADE 2	303	1,532	313	1,464	33	69	4	27	3	10	9	14	3
GRADE 3	307	1,643	380	1,533	41	62	5	29	5	11	7	19	4
GRADE 4	294	1,546	317	1,426	34	66	3	21	10	9	7	14	1
GRADE 5	294	1,661	279	1,249	32	64	5	29	7	11	10	16	7
GRADE 6	269	1,636	242	1,124	32	57	3	26	14	9	6	20	5
GRADE 7	282	1,657	100	437	22	13	3	19	38	11	6	40	16
GRADE 8	221	1,471	103	161	19	10	1	10	39	10	5	43	17
GRADE 9	150	1,134	19	57	9	1	0	3	22	5	3	30	34
GRADE 10-12	150	1,621	10	42	6	3	0	4	8	4	7	34	35
POST HIGH	28	29	26	0	0	0	0	0	1	1	0	2	2
ADULT	289	3,634	223	159	3	2	0	0	40	0	7	23	48
SPECIAL ED	37	124	45	0	0	0	0	0	0	0	1	2	6
HOME STUDY	93	699	3	0	0	0	0	0	3	0	0	3	3
TOTAL	4,100	25,113	3,542	13,467	383	608	38	272	222	125	98	320	198

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 258	YES 230	
NO 9	NO 37	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 114	STANDARD 15	
CONCORDIA 13	OTHER 27	
GOSPEL LIGHT 21	CREAT OWN 19	
DAVID COOK 7		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 7	YES 9	
NO 250	NO 246	
NO RESP 10	NO RESP 12	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 7		
FAMILY WORSHIP & CHILDREN LEAVE 6		
ADLTS WORSHP;CHILDREN IN SCS 7		
SUN SCH & WORSHIP AT DIFF TIME 237		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 41		
NO 200		
NO RESPONSE 26		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 9	
NO 257	
NO RESPONSE 1	
AMOUNT \$ 49,951	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 42	
NO 217	
NO RESPONSE 8	
AMOUNT \$ 105,730	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 44	
NO 157	
NO RESPONSE 66	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 246	
ADVOCATED PUBLIC POLICY 63	
WORKED ON PEACE-MAKING 32	

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	133
78	
WANT HELP FROM DCS	
CARING FOR SICK & AGED	57
ADVOCATING PUBLIC POLICY	39
WORKING ON PEACE-MAKING	26
ADDRESSING NEEDS OF POOR	62
HOLDING DISCUSSIONS	54
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
2,981	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 159	
NO 102	
NO RESPONSE 6	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	49
CONDUCTED BIBLE STUDY	41
WORSHIP WITH OTHER DENO	208
COOPERAT IN SOCIAL MIN	231
C6 WORSHIP IN FOREIGN LANG	4
C7 CONG EMAIL REPORTED	25
PASTOR'S E-MAIL REPORTED	76

REGION/SYNOD = 04B

CENTRAL STATES SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>						
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	220	221	1+	0.45+		
BAPTIZED MEMBERS	72,756	73,033	277+	0.38+	BAPTIZED MEMBERS (/219)	333.48
CONFIRMED MEMBERS	54,811	55,227	416+	0.75+	CONFIRMED MEMBERS (/218)	253.33
COMMUNING MEMBERS -- CONFIRMED	41,354	41,654	300+	0.72+	COMMUNING MBRS - CONF (/217)	191.95
COMMUNING MEMBERS -- UNCONFIRMED	3,575	3,704	129+	3.60+	COMMUN MBRS - UNCONF (/217)	17.06
COMMUNED AND CONTRIBUTED	36,409	37,049	640+	1.75+	COMMUNED AND CONTRIB (/217)	170.73
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,130	1,109	21-	1.85-		
BY BAPTISM - ADULTS 16 AND OLDER	120	99	21-	17.50-		
BY AFFIRMATION OF FAITH	720	731	11+	1.52+		
BY TRANSFER FROM ELCA CONGS	1,583	1,569	14-	0.88-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	533	487	46-	8.63-		
FROM NON-LUTHERAN CONGREGATIONS	274	283	9+	3.28+		
FROM OTHER SOURCES AND STAT ADJS	162	464	302+	186.41+		
TOTAL ACCESSIONS -- BAPT MBRS	4,522	4,742	220+	4.86+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	681	710	29+	4.25+		
BY TRANSFER TO ELCA CONGS	1,177	1,238	61+	5.18+		
BY TRANSFER TO OTHER LUTHERAN CONGS	347	327	20-	5.76-		
TO NON-LUTHERAN CONGREGATIONS	404	382	22-	5.44-		
FOR OTHER REASONS AND STAT ADJS	2,358	1,808	550-	23.32-		
TOTAL LOSSES -- BAPT MBRS	4,967	4,465	502-	10.10-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	100	94	6-	6.00-		
BY AFFIRMATION OF FAITH	599	591	8-	1.33-		
BY TRANSFER FROM ELCA CONGS	1,146	1,165	19+	1.65+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	386	353	33-	8.54-		
FROM NON-LUTHERAN CONGREGATIONS	224	211	13-	5.80-		
FROM OTHER SOURCES AND STAT ADJS	122	426	304+	249.18+		
BAPTIZED MEMBERS CONFIRMED	791	814	23+	2.90+		
TOTAL ACCESSIONS -- CONF MBRS	3,368	3,654	286+	8.49+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	671	698	27+	4.02+		
BY TRANSFER TO ELCA CONGS	845	930	85+	10.05+		
BY TRANSFER TO OTHER LUTHERAN CONGS	260	223	37-	14.23-		
TO NON-LUTHERAN CONGREGATIONS	283	275	8-	2.82-		
FOR OTHER REASONS AND STAT ADJS	1,835	1,113	722-	39.34-		
TOTAL LOSSES -- CONF MBRS	3,894	3,239	655-	16.82-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 04B

CENTRAL STATES SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,778,694	32,235,084	2,456,390+	8.24+	TOTAL RECEIPTS (/220)	146,523.10
TOTAL DISBURSEMENTS	29,078,713	32,209,569	3,130,856+	10.76+	TOTAL DISBURS (/220)	146,407.13
ASSETS, VALUE ON DEC 31	151,940,159	163,424,986	11,484,827+	7.55+	ASSETS VAL 12-31 (/220)	742,840.84
TOTAL INDEBTEDNESS ON DEC 31	13,191,893	15,092,828	1,900,935+	14.40+	TOTAL INDEBT (/220)	68,603.76
AVERAGE GIVING PER BAPT MEMBER	358.72	373.09	14.37+	4.00+	PERCENT--INDEBTEDNESS/ASSETS	9.23
AVERAGE GIVING PER CONF MEMBER	476.17	493.39	17.22+	3.61+	PERCENT--CONGS WITH NO DEBT	66.96
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	23,037,970	23,666,530	628,560+	2.72+		
DESIGNATED GIVING BY MEMBERS	3,061,448	3,582,019	520,571+	17.00+		
EARNED INCOME, UNRESTRICTED	587,222	574,181	13,041-	2.22-		
EARNED INCOME, RESTRICTED	409,864	324,797	85,067-	20.75-		
GRANTS, SUBSIDIES & DO SUPPORT	295,634	470,830	175,196+	59.26+		
CASH BORROWED	1,016,773	1,957,120	940,347+	92.48+		
OTHER RECEIPTS	1,369,783	1,659,607	289,824+	21.15+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	19,085,464	20,304,345	1,218,881+	6.38+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,827,985	4,673,367	845,382+	22.08+	CURRENT OPERATING EXPENSES	63.03
PAYMENT ON DEBTS	2,005,582	2,561,159	555,577+	27.70+	CAPITAL IMPROVEMENTS	14.50
MISSION SUPPORT	2,022,135	2,021,751	384-	0.01-	PAYMENT ON DEBTS	7.95
SPECIFIC MISSION SUPPRT-DES GIV	95,412	102,937	7,525+	7.88+	MISSION SUPPORT	6.27
WORLD HUNGR APPEAL/DISASTR RESP	134,062	114,045	20,017-	14.93-	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
MISSION PARTNERS	65,170	58,813	6,357-	9.75-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.35
VISION FOR MISSION	14,181	6,171	8,010-	56.48-	MISSION PARTNERS	0.18
MISSIONARY SPONSORSHIP	44,417	43,419	998-	2.24-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	243,930	209,072	34,858-	14.29-	MISSIONARY SPONSORSHIP	0.13
LOCAL COMMUNITY BENEVOLENCES	447,835	453,346	5,511+	1.23+	SYNODICAL BENEVOLENCES	0.64
OTHER BENEVOLENCES	207,770	196,797	10,973-	5.28-	LOCAL COMMUNITY BENEVOLENCES	1.40
OTHER EXPENSES	884,770	1,464,347	579,577+	65.50+	OTHER BENEVOLENCES	0.61
					OTHER EXPENSES	4.54
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	123,089,270	131,606,163	8,516,893+	6.91+		
PARISH HOUSE AND LOT	3,838,834	4,227,630	388,796+	10.12+		
PARSONAGE(S) AND LOT(S)	6,011,910	6,118,742	106,832+	1.77+		
OTHER REAL ESTATE	2,372,208	2,062,625	309,583-	13.05-		
ENDOWMENT AND MEMORIAL FUNDS	6,791,316	7,636,148	844,832+	12.43+		
CASH, SAVINGS, BONDS, ETC.	8,353,520	9,902,428	1,548,908+	18.54+		
OTHER ASSETS	1,483,101	1,871,250	388,149+	26.17+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	55	67	12+	21.81+	NUMBER OF BEQUESTS PER 100 DEATHS	9.43
TOTAL VALUE OF BEQUESTS RECEIVED	673,349	1,048,494	375,145+	55.71+	AVERAGE VALUE PER BEQUEST	15,649.16
INTENDED MISSION SUPPORT	2,134,628	2,137,309	2,681+	0.12+		

REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

SUMMARY OF CONGREGATIONAL INFORMATION					STATISTICAL ANALYSIS	
	1995	1996	CHANGE	PCT		
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,720	24,860	140+	0.56+		
AV SUNDAY ATTENDANCE PER CONG	112	113	1+	0.89+		
PCT BAPT MBRS ATTENDING WORSHIP	33.97	34.03	0.06+	0.17+		
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	218	218	0+	0.00+	WHITE	98.64
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24	21	3-	12.50-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.50
AFRICAN AMERICAN/BLACK	66	71	5+	7.57+	AFRICAN AMERICAN/BLACK	32.12
ASIAN/PACIFIC ISLANDER	52	60	8+	15.38+	ASIAN/PACIFIC ISLANDER	27.14
HISPANIC/SPANISH	39	40	1+	2.56+	HISPANIC/SPANISH	18.09
OTHER	18	17	1-	5.55-	OTHER	7.69
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	71,267	71,589	322+	0.45+	WHITE	98.02
WHITE HISPANIC	101	117	16+	15.84+	WHITE HISPANIC	0.16
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	63	55	8-	12.69-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.07
AMER IND/AK NAT HISPANIC	5	4	1-	20.00-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1,054	1,010	44-	4.17-	AFRICAN AMERICAN/BLACK	1.38
AFRICAN AMERICAN/BLACK HISPANIC	1	0	1-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	193	174	19-	9.84-	ASIAN/PACIFIC ISLANDER	0.23
ASIAN/PACIFIC ISLANDER HISPANIC	11	2	9-	81.81-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	54	54	0+	0.00+	OTHER	0.07
OTHER HISPANIC	7	22	15+	214.28+	OTHER HISPANIC	0.03

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	2	0.90	0	0.00	3	1.35	0	0.00
SMALL	1-175	87	39.36	8,644	11.83	103	46.60	9,266	16.77
MODERATELY SMALL	176-350	63	28.50	16,849	23.07	68	30.76	16,880	30.56
MEDIUM SIZED	351-500	28	12.66	11,818	16.18	21	9.50	8,785	15.90
MODERATELY LARGE	501-700	16	7.23	9,250	12.66	13	5.88	7,600	13.76
LARGE	701-950	14	6.33	11,406	15.61	10	4.52	8,278	14.98
VERY LARGE	951-1,500	9	4.07	10,532	14.42	2	0.90	2,487	4.50
	1,501 AND OVER	2	0.90	4,534	6.20	1	0.45	1,931	3.49

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	216 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	53	489	34	92	0	1	2	2	6	5	0	5	4	
AGE 2	24	116	32	67	4	4	1	1	0	1	1	9	3	
AGE 3	178	706	211	682	12	45	5	9	2	5	3	15	4	
AGE 4	157	684	156	587	10	37	6	14	0	6	4	11	4	
AGE 5	171	771	223	894	14	46	5	10	1	5	2	14	3	
GRADE 1	164	778	190	739	14	44	5	17	2	3	2	17	4	
GRADE 2	144	729	223	842	15	43	10	10	0	3	2	10	3	
GRADE 3	145	743	176	688	14	43	5	15	1	2	2	12	3	
GRADE 4	142	765	168	705	14	45	8	9	2	4	1	14	4	
GRADE 5	164	866	183	718	17	43	7	14	3	2	3	14	4	
GRADE 6	143	796	129	517	16	36	8	5	8	3	2	11	5	
GRADE 7	129	637	71	268	4	8	1	12	30	2	2	20	12	
GRADE 8	123	769	31	131	5	6	4	8	23	2	1	21	17	
GRADE 9	102	630	9	17	2	2	1	5	20	0	3	21	23	
GRADE 10-12	99	927	4	18	1	2	2	5	14	0	5	15	21	
POST HIGH	7	88	11	0	0	0	0	0	2	0	1	1	2	
ADULT	364	3,365	131	252	2	0	0	0	44	1	7	13	47	
SPECIAL ED	13	87	20	0	0	1	0	0	0	0	2	0	3	
HOME STUDY	51	306	0	0	0	0	0	0	1	0	2	3	0	
TOTAL	2,373	14,252	2,002	7,217	144	406	70	136	159	44	45	226	166	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 201	YES 163
NO 15	NO 50
NO RESP 0	NO RESP 3
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 75	STANDARD 8
CONCORDIA 14	OTHER 21
GOSPEL LIGHT 16	CREAT OWN 17
DAVID COOK 6	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 6	YES 9
NO 198	NO 195
NO RESP 12	NO RESP 12
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY	11
FAMILY WORSHIP & CHILDREN LEAVE	2
ADLTS WORSHP;CHILDREN IN SCS	4
SUN SCH & WORSHIP AT DIFF TIME	188
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 41	
NO 150	
NO RESPONSE 25	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 13	
NO 199	
NO RESPONSE 4	
AMOUNT \$ 59,569	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 61	
NO 141	
NO RESPONSE 14	
AMOUNT \$ 75,643	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 35	
NO 109	
NO RESPONSE 72	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 185	
ADVOCATED PUBLIC POLICY 54	
WORKED ON PEACE-MAKING 31	

ADDRESSED NEEDS OF POOR	118
DISCUSSED SOCIAL ISSUES	69
WANT HELP FROM DCS	
CARING FOR SICK & AGED	37
ADVOCATING PUBLIC POLICY	30
WORKING ON PEACE-MAKING	22
ADDRESSING NEEDS OF POOR	42
HOLDING DISCUSSIONS	37
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
1,961	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 144	NO 63
NO RESPONSE 9	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	64
CONDUCTED BIBLE STUDY	34
WORSHIP WITH OTHER DENO	156
COOPERAT IN SOCIAL MIN	176
C6 WORSHIP IN FOREIGN LANG	7
C7 CONG EMAIL REPORTED	12
PASTOR'S E-MAIL REPORTED	55

REGION/SYNOD = 04C

ARKANSAS-OKLAHOMA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>						
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	60	59	1-	1.66-		
BAPTIZED MEMBERS	16,842	16,847	5+	0.02+	BAPTIZED MEMBERS (/57)	295.56
CONFIRMED MEMBERS	13,125	13,212	87+	0.66+	CONFIRMED MEMBERS (/57)	231.78
COMMUNING MEMBERS -- CONFIRMED	10,500	11,239	739+	7.03+	COMMUNING MBRS - CONF (/57)	197.17
COMMUNING MEMBERS -- UNCONFIRMED	653	695	42+	6.43+	COMMUN MBRS - UNCONF (/57)	12.19
COMMUNED AND CONTRIBUTED	9,936	10,420	484+	4.87+	COMMUNED AND CONTRIB (/57)	182.80
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	290	268	22-	7.58-		
BY BAPTISM - ADULTS 16 AND OLDER	46	49	3+	6.52+		
BY AFFIRMATION OF FAITH	309	282	27-	8.73-		
BY TRANSFER FROM ELCA CONGS	551	566	15+	2.72+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	173	204	31+	17.91+		
FROM NON-LUTHERAN CONGREGATIONS	108	78	30-	27.77-		
FROM OTHER SOURCES AND STAT ADJS	69	56	13-	18.84-		
TOTAL ACCESSIONS -- BAPT MBRS	1,546	1,503	43-	2.78-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	134	138	4+	2.98+		
BY TRANSFER TO ELCA CONGS	273	308	35+	12.82+		
BY TRANSFER TO OTHER LUTHERAN CONGS	107	112	5+	4.67+		
TO NON-LUTHERAN CONGREGATIONS	99	109	10+	10.10+		
FOR OTHER REASONS AND STAT ADJS	928	907	21-	2.26-		
TOTAL LOSSES -- BAPT MBRS	1,541	1,574	33+	2.14+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	42	35	7-	16.66-		
BY AFFIRMATION OF FAITH	224	220	4-	1.78-		
BY TRANSFER FROM ELCA CONGS	399	459	60+	15.03+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	113	103	10-	8.84-		
FROM NON-LUTHERAN CONGREGATIONS	70	65	5-	7.14-		
FROM OTHER SOURCES AND STAT ADJS	41	49	8+	19.51+		
BAPTIZED MEMBERS CONFIRMED	175	203	28+	16.00+		
TOTAL ACCESSIONS -- CONF MBRS	1,064	1,134	70+	6.57+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	130	135	5+	3.84+		
BY TRANSFER TO ELCA CONGS	212	256	44+	20.75+		
BY TRANSFER TO OTHER LUTHERAN CONGS	79	96	17+	21.51+		
TO NON-LUTHERAN CONGREGATIONS	85	80	5-	5.88-		
FOR OTHER REASONS AND STAT ADJS	562	533	29-	5.16-		
TOTAL LOSSES -- CONF MBRS	1,068	1,100	32+	2.99+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 04C

ARKANSAS-OKLAHOMA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	9,928,561	9,290,765	637,796-	6.42-	TOTAL RECEIPTS (/58)	160,185.60
TOTAL DISBURSEMENTS	9,189,724	9,005,428	184,296-	2.00-	TOTAL DISBURS (/58)	155,266.00
ASSETS, VALUE ON DEC 31	38,221,300	39,784,185	1,562,885+	4.08+	ASSETS VAL 12-31 (/58)	685,934.22
TOTAL INDEBTEDNESS ON DEC 31	7,501,762	6,205,981	1,295,781-	17.27-	TOTAL INDEBT (/58)	106,999.67
AVERAGE GIVING PER BAPT MEMBER	464.69	486.22	21.53+	4.63+	PERCENT--INDEBTEDNESS/ASSETS	15.59
AVERAGE GIVING PER CONF MEMBER	596.29	619.99	23.70+	3.97+	PERCENT--CONGS WITH NO DEBT	57.62
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	6,446,791	6,720,129	273,338+	4.23+		
DESIGNATED GIVING BY MEMBERS	1,379,521	1,471,244	91,723+	6.64+		
EARNED INCOME, UNRESTRICTED	75,653	114,924	39,271+	51.90+		
EARNED INCOME, RESTRICTED	52,734	59,956	7,222+	13.69+		
GRANTS, SUBSIDIES & DO SUPPORT	129,890	126,843	3,047-	2.34-		
CASH BORROWED	1,417,846	484,870	932,976-	65.80-		
OTHER RECEIPTS	426,126	312,799	113,327-	26.59-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	5,503,646	5,640,570	136,924+	2.48+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,783,732	1,219,679	564,053-	31.62-	CURRENT OPERATING EXPENSES	62.63
PAYMENT ON DEBTS	989,253	954,736	34,517-	3.48-	CAPITAL IMPROVEMENTS	13.54
MISSION SUPPORT	530,504	521,906	8,598-	1.62-	PAYMENT ON DEBTS	10.60
SPECIFIC MISSION SUPPRT-DES GIV	7,658	7,329	329-	4.29-	MISSION SUPPORT	5.79
WORLD HUNGR APPEAL/DISASTR RESP	46,071	37,290	8,781-	19.05-	SPECIFIC MISSION SUPPORT (DES GIV)	0.08
MISSION PARTNERS	7,065	9,855	2,790+	39.49+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.41
VISION FOR MISSION	2,255	1,389	866-	38.40-	MISSION PARTNERS	0.10
MISSIONARY SPONSORSHIP	26,530	30,530	4,000+	15.07+	VISION FOR MISSION	0.01
SYNOCDICAL BENEVOLENCES	44,906	83,537	38,631+	86.02+	MISSIONARY SPONSORSHIP	0.33
LOCAL COMMUNITY BENEVOLENCES	98,982	123,348	24,366+	24.61+	SYNOCDICAL BENEVOLENCES	0.92
OTHER BENEVOLENCES	34,506	62,282	27,776+	80.49+	LOCAL COMMUNITY BENEVOLENCES	1.36
OTHER EXPENSES	114,616	312,977	198,361+	173.06+	OTHER BENEVOLENCES	0.69
					OTHER EXPENSES	3.47
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	32,879,912	34,376,740	1,496,828+	4.55+		
PARISH HOUSE AND LOT	618,823	226,000	392,823-	63.47-		
PARSONAGE(S) AND LOT(S)	537,000	681,000	144,000+	26.81+		
OTHER REAL ESTATE	1,027,017	1,191,617	164,600+	16.02+		
ENDOWMENT AND MEMORIAL FUNDS	739,680	838,243	98,563+	13.32+		
CASH, SAVINGS, BONDS, ETC.	1,713,475	2,021,398	307,923+	17.97+		
OTHER ASSETS	705,393	449,187	256,206-	36.32-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	10	4	6-	60.00-	NUMBER OF BEQUESTS PER 100 DEATHS	2.89
TOTAL VALUE OF BEQUESTS RECEIVED	128,420	184,142	55,722+	43.39+	AVERAGE VALUE PER BEQUEST	46,035.50
INTENDED MISSION SUPPORT	491,741	552,837	61,096+	12.42+		

REGION/SYNOD = 04C

ARKANSAS-OKLAHOMA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	7,148	7,269	121+	1.69+	
AV SUNDAY ATTENDANCE PER CONG	123	127	4+	3.25+	
PCT BAPT MBRS ATTENDING WORSHIP	42.44	43.14	0.70+	1.64+	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	58	57	1-	1.72-	WHITE 96.61
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	17	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 28.81
AFRICAN AMERICAN/BLACK	10	13	3+	30.00+	AFRICAN AMERICAN/BLACK 22.03
ASIAN/PACIFIC ISLANDER	9	7	2-	22.22-	ASIAN/PACIFIC ISLANDER 11.86
HISPANIC/SPANISH	15	16	1+	6.66+	HISPANIC/SPANISH 27.11
OTHER	2	2	0+	0.00+	OTHER 3.38
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	16,196	16,188	8-	0.04-	WHITE 96.08
WHITE HISPANIC	39	50	11+	28.20+	WHITE HISPANIC 0.29
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	190	185	5-	2.63-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 1.09
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	393	403	10+	2.54+	AFRICAN AMERICAN/BLACK 2.39
AFRICAN AMERICAN/BLACK HISPANIC	2	2	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.01
ASIAN/PACIFIC ISLANDER	18	16	2-	11.11-	ASIAN/PACIFIC ISLANDER 0.09
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	5	4	1-	20.00-	OTHER 0.02
OTHER HISPANIC	2	2	0+	0.00+	OTHER HISPANIC 0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	3.38	0	0.00	2	3.38	0	0.00
VERY SMALL	1-175	25	42.37	2,770	16.44	29	49.15	2,685	20.32
SMALL	176-350	16	27.11	3,995	23.71	15	25.42	3,519	26.63
MODERATELY SMALL	351-500	4	6.77	1,677	9.95	7	11.86	3,028	22.91
MEDIUM SIZED	501-700	8	13.55	4,839	28.72	4	6.77	2,332	17.65
MODERATELY LARGE	701-950	3	5.08	2,457	14.58	2	3.38	1,648	12.47
LARGE	951-1,500	1	1.69	1,109	6.58	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	47 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	BIBLE SCH PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM OTHER AUGS/FORT	LC-MS	USED OTHER DENOM	IND	OWN
C1 NURSERY ROLL	15	84	10	67	0	0	1	2	2	0	1	1	0
AGE 2	7	29	2	9	0	1	0	1	0	0	1	0	1
AGE 3	35	112	25	81	1	5	0	4	0	1	0	1	2
AGE 4	27	112	23	88	4	8	1	1	1	2	2	0	1
AGE 5	22	120	28	113	1	7	1	4	2	1	0	1	0
GRADE 1	33	129	25	112	3	10	2	2	2	3	1	1	0
GRADE 2	31	125	21	105	3	5	1	3	0	2	0	2	1
GRADE 3	30	146	32	120	3	9	2	3	0	1	1	0	1
GRADE 4	19	119	30	113	4	5	1	4	1	0	0	2	1
GRADE 5	28	149	20	90	3	6	1	3	2	2	1	2	1
GRADE 6	19	101	10	68	2	7	1	1	0	0	0	1	3
GRADE 7	30	177	14	65	4	0	0	2	5	1	1	3	4
GRADE 8	16	102	0	8	2	0	0	3	4	0	0	5	3
GRADE 9	21	172	2	6	2	1	0	0	4	1	1	3	5
GRADE 10-12	18	196	3	10	0	0	0	1	3	1	0	3	7
POST HIGH	2	21	0	0	0	0	0	0	0	0	0	0	3
ADULT	103	796	6	34	0	0	0	1	10	1	0	3	13
SPECIAL ED	2	2	0	0	0	0	0	0	0	1	1	0	0
HOME STUDY	7	62	4	0	0	0	0	0	3	0	0	0	1
TOTAL	465	2,754	255	1,089	32	64	11	35	39	17	10	28	47

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 43	YES 32	
NO 4	NO 15	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 24	STANDARD 0	
CONCORDIA 0	OTHER 4	
GOSPEL LIGHT 0	CREAT OWN 3	
DAVID COOK 3		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 1	YES 1	
NO 42	NO 42	
NO RESP 4	NO RESP 4	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 2		
FAMILY WORSHIP & CHILDREN LEAVE 0		
ADLTS WORSHP;CHILDREN IN SCS 2		
SUN SCH & WORSHIP AT DIFF TIME 39		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 8		
NO 33		
NO RESPONSE 6		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 4	
NO 41	
NO RESPONSE 2	
AMOUNT \$ 20,362	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 15	
NO 29	
NO RESPONSE 3	
AMOUNT \$ 37,364	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 4	
NO 25	
NO RESPONSE 18	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 36	
ADVOCATED PUBLIC POLICY 13	
WORKED ON PEACE-MAKING 7	

ADDRESSED NEEDS OF POOR	28
DISCUSSED SOCIAL ISSUES	13
WANT HELP FROM DCS	
CARING FOR SICK & AGED	8
ADVOCATING PUBLIC POLICY	8
WORKING ON PEACE-MAKING	6
ADDRESSING NEEDS OF POOR	11
HOLDING DISCUSSIONS	8
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	714
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 39	
NO 6	
NO RESPONSE 2	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	15
CONDUCTED BIBLE STUDY	9
WORSHIP WITH OTHER DENO	30
COOPERAT IN SOCIAL MIN	39
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	6
PASTOR'S E-MAIL REPORTED	14

REGION/SYNOD = 04D

N TEXAS-N LOUISIANA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	115	117	2+	1.73+		
BAPTIZED MEMBERS	36,954	37,056	102+	0.27+	BAPTIZED MEMBERS (/115)	322.22
CONFIRMED MEMBERS	27,880	27,978	98+	0.35+	CONFIRMED MEMBERS (/115)	243.28
COMMUNING MEMBERS -- CONFIRMED	22,549	22,751	202+	0.89+	COMMUNING MBRS - CONF (/115)	197.83
COMMUNING MEMBERS -- UNCONFIRMED	2,184	2,437	253+	11.58+	COMMUN MBRS - UNCONF (/115)	21.19
COMMUNED AND CONTRIBUTED	20,444	20,584	140+	0.68+	COMMUNED AND CONTRIB (/115)	178.99
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	725	634	91-	12.55-		
BY BAPTISM - ADULTS 16 AND OLDER	62	82	20+	32.25+		
BY AFFIRMATION OF FAITH	769	891	122+	15.86+		
BY TRANSFER FROM ELCA CONGS	1,285	1,419	134+	10.42+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	234	252	18+	7.69+		
FROM NON-LUTHERAN CONGREGATIONS	233	302	69+	29.61+		
FROM OTHER SOURCES AND STAT ADJS	138	162	24+	17.39+		
TOTAL ACCESSIONS -- BAPT MBRS	3,446	3,742	296+	8.58+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	296	270	26-	8.78-		
BY TRANSFER TO ELCA CONGS	739	826	87+	11.77+		
BY TRANSFER TO OTHER LUTHERAN CONGS	157	258	101+	64.33+		
TO NON-LUTHERAN CONGREGATIONS	308	363	55+	17.85+		
FOR OTHER REASONS AND STAT ADJS	1,690	1,874	184+	10.88+		
TOTAL LOSSES -- BAPT MBRS	3,190	3,591	401+	12.57+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	55	65	10+	18.18+		
BY AFFIRMATION OF FAITH	581	655	74+	12.73+		
BY TRANSFER FROM ELCA CONGS	903	1,023	120+	13.28+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	180	151	29-	16.11-		
FROM NON-LUTHERAN CONGREGATIONS	178	216	38+	21.34+		
FROM OTHER SOURCES AND STAT ADJS	111	107	4-	3.60-		
BAPTIZED MEMBERS CONFIRMED	530	410	120-	22.64-		
TOTAL ACCESSIONS -- CONF MBRS	2,538	2,627	89+	3.50+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	293	263	30-	10.23-		
BY TRANSFER TO ELCA CONGS	527	583	56+	10.62+		
BY TRANSFER TO OTHER LUTHERAN CONGS	107	154	47+	43.92+		
TO NON-LUTHERAN CONGREGATIONS	211	270	59+	27.96+		
FOR OTHER REASONS AND STAT ADJS	1,288	1,250	38-	2.95-		
TOTAL LOSSES -- CONF MBRS	2,426	2,520	94+	3.87+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 04D

N TEXAS-N LOUISIANA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	21,469,229	20,727,292	741,937-	3.45-	TOTAL RECEIPTS (/115)	180,237.32
TOTAL DISBURSEMENTS	19,741,324	20,319,061	577,737+	2.92+	TOTAL DISBURS (/115)	176,687.48
ASSETS, VALUE ON DEC 31	89,876,877	92,493,228	2,616,351+	2.91+	ASSETS VAL 12-31 (/115)	804,288.93
TOTAL INDEBTEDNESS ON DEC 31	15,717,777	17,459,929	1,742,152+	11.08+	TOTAL INDEBT (/115)	151,825.46
AVERAGE GIVING PER BAPT MEMBER	440.49	464.36	23.87+	5.41+	PERCENT--INDEBTEDNESS/ASSETS	18.87
AVERAGE GIVING PER CONF MEMBER	583.86	615.04	31.18+	5.34+	PERCENT--CONGS WITH NO DEBT	51.28
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	14,454,451	14,953,700	499,249+	3.45+		
DESIGNATED GIVING BY MEMBERS	1,823,628	2,253,899	430,271+	23.59+		
EARNED INCOME, UNRESTRICTED	224,098	212,825	11,273-	5.03-		
EARNED INCOME, RESTRICTED	410,104	138,779	271,325-	66.16-		
GRANTS, SUBSIDIES & DO SUPPORT	448,816	394,152	54,664-	12.17-		
CASH BORROWED	3,314,648	2,028,962	1,285,686-	38.78-		
OTHER RECEIPTS	793,484	744,975	48,509-	6.11-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	12,728,013	12,812,158	84,145+	0.66+	CURRENT OPERATING EXPENSES	63.05
CAPITAL IMPROVEMENTS	2,895,258	2,894,612	646-	0.02-	CAPITAL IMPROVEMENTS	14.24
PAYMENT ON DEBTS	1,791,080	2,113,419	322,339+	17.99+	PAYMENT ON DEBTS	10.40
MISSION SUPPORT	974,445	1,061,520	87,075+	8.93+	MISSION SUPPORT	5.22
SPECIFIC MISSION SUPPRT-DES GIV	28,580	49,463	20,883+	73.06+	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
WORLD HUNGR APPEAL/DISASTR RESP	54,214	52,262	1,952-	3.60-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.25
MISSION PARTNERS	82,423	99,632	17,209+	20.87+	MISSION PARTNERS	0.49
VISION FOR MISSION	830	969	139+	16.74+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	15,265	15,206	59-	0.38-	MISSIONARY SPONSORSHIP	0.07
SYNODICAL BENEVOLENCES	164,920	110,837	54,083-	32.79-	SYNODICAL BENEVOLENCES	0.54
LOCAL COMMUNITY BENEVOLENCES	277,618	287,816	10,198+	3.67+	LOCAL COMMUNITY BENEVOLENCES	1.41
OTHER BENEVOLENCES	60,144	83,963	23,819+	39.60+	OTHER BENEVOLENCES	0.41
OTHER EXPENSES	668,534	737,204	68,670+	10.27+	OTHER EXPENSES	3.62
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	73,270,041	75,169,616	1,899,575+	2.59+		
PARISH HOUSE AND LOT	3,807,879	3,990,245	182,366+	4.78+		
PARSONAGE(S) AND LOT(S)	2,747,020	2,588,849	158,171-	5.75-		
OTHER REAL ESTATE	1,435,231	1,398,831	36,400-	2.53-		
ENDOWMENT AND MEMORIAL FUNDS	2,888,738	3,088,330	199,592+	6.90+		
CASH, SAVINGS, BONDS, ETC.	4,061,277	4,543,974	482,697+	11.88+		
OTHER ASSETS	1,666,691	1,713,383	46,692+	2.80+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	171	46	125-	73.09-	NUMBER OF BEQUESTS PER 100 DEATHS	17.03
TOTAL VALUE OF BEQUESTS RECEIVED	92,114	74,884	17,230-	18.70-	AVERAGE VALUE PER BEQUEST	1,627.91
INTENDED MISSION SUPPORT	946,298	999,998	53,700+	5.67+		

REGION/SYNOD = 04D

N TEXAS-N LOUISIANA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	14,655	14,977	322+	2.19+		
AV SUNDAY ATTENDANCE PER CONG	128	130	2+	1.56+		
PCT BAPT MBRS ATTENDING WORSHIP	39.65	40.41	0.76+	1.91+		
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	112	113	1+	0.89+	WHITE	96.58
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	19	3+	18.75+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16.23
AFRICAN AMERICAN/BLACK	42	45	3+	7.14+	AFRICAN AMERICAN/BLACK	38.46
ASIAN/PACIFIC ISLANDER	43	47	4+	9.30+	ASIAN/PACIFIC ISLANDER	40.17
HISPANIC/SPANISH	66	66	0+	0.00+	HISPANIC/SPANISH	56.41
OTHER	5	9	4+	80.00+	OTHER	7.69
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	35,581	35,547	34-	0.09-	WHITE	95.92
WHITE HISPANIC	415	600	185+	44.57+	WHITE HISPANIC	1.61
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	35	50	15+	42.85+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.13
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	424	465	41+	9.66+	AFRICAN AMERICAN/BLACK	1.25
AFRICAN AMERICAN/BLACK HISPANIC	3	12	9+	300.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.03
ASIAN/PACIFIC ISLANDER	170	194	24+	14.11+	ASIAN/PACIFIC ISLANDER	0.52
ASIAN/PACIFIC ISLANDER HISPANIC	1	1	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	19	34	15+	78.94+	OTHER	0.09
OTHER HISPANIC	133	17	116-	87.21-	OTHER HISPANIC	0.04

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	1.70	0	0.00	2	1.70	0	0.00
VERY SMALL	1-175	44	37.60	4,655	12.56	55	47.00	5,246	18.75
SMALL	176-350	34	29.05	9,027	24.36	36	30.76	9,068	32.41
MODERATELY SMALL	351-500	16	13.67	6,683	18.03	12	10.25	5,009	17.90
MEDIUM SIZED	501-700	10	8.54	5,807	15.67	7	5.98	4,120	14.72
MODERATELY LARGE	701-950	6	5.12	4,738	12.78	4	3.41	3,084	11.02
LARGE	951-1,500	4	3.41	4,302	11.60	1	0.85	1,451	5.18
VERY LARGE	1,501 AND OVER	1	0.85	1,844	4.97	0	0.00	0	0.00

CONG RESPOND:		108 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****			S.C.S. CURRICULUM			USED *****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	43	243	24	103	0	1	0	0	7	1	0	2	4	
AGE 2	39	190	33	98	3	6	0	2	0	2	2	4	2	
AGE 3	95	405	111	439	7	13	2	10	0	2	3	9	3	
AGE 4	85	320	88	373	5	14	0	9	0	2	1	6	4	
AGE 5	67	363	96	405	5	11	1	10	1	3	1	4	1	
GRADE 1	87	443	95	406	7	14	1	12	1	2	1	5	1	
GRADE 2	87	390	92	400	8	15	2	10	0	2	1	5	3	
GRADE 3	91	458	96	388	4	18	1	13	1	3	1	4	1	
GRADE 4	75	364	82	365	9	11	2	8	0	3	0	6	2	
GRADE 5	92	437	88	430	7	12	1	9	1	3	1	7	3	
GRADE 6	60	361	39	188	5	13	1	7	3	2	0	6	3	
GRADE 7	74	338	26	114	3	2	0	2	11	3	0	9	7	
GRADE 8	74	410	27	78	2	2	0	4	12	3	1	10	7	
GRADE 9	58	366	5	35	2	0	0	3	5	1	0	12	7	
GRADE 10-12	80	594	14	46	3	2	0	0	6	2	1	15	11	
POST HIGH	7	45	12	0	0	0	0	0	0	1	0	4	0	
ADULT	276	2,860	106	247	0	1	0	0	21	0	3	10	34	
SPECIAL ED	6	52	9	18	0	0	0	0	0	0	0	0	1	
HOME STUDY	32	159	0	0	0	0	0	0	2	0	0	0	3	
TOTAL	1,428	8,798	1,043	4,133	70	135	11	99	71	35	16	118	97	

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	107	YES	85
NO	1	NO	23
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	41	STANDARD	1
CONCORDIA	6	OTHER	7
GOSPEL LIGHT	14	CREAT OWN	5
DAVID COOK	2		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	2	YES	2
NO	98	NO	99
NO RESP	8	NO RESP	7
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY	2		
FAMILY WORSHIP & CHILDREN LEAVE	4		
ADLTS WORSHP;CHILDREN IN SCS	3		
SUN SCH & WORSHIP AT DIFF TIME	93		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES	16		
NO	82		
NO RESPONSE	10		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES	12
NO	93
NO RESPONSE	3
AMOUNT \$	48,403
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES	46
NO	57
NO RESPONSE	5
AMOUNT \$	92,114
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES	16
NO	34
NO RESPONSE	58
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED	89
ADVOCATED PUBLIC POLICY	23
WORKED ON PEACE-MAKING	17

ADDRESSED NEEDS OF POOR	60
DISCUSSED SOCIAL ISSUES	30
WANT HELP FROM DCS	
CARING FOR SICK & AGED	15
ADVOCATING PUBLIC POLICY	9
WORKING ON PEACE-MAKING	6
ADDRESSING NEEDS OF POOR	21
HOLDING DISCUSSIONS	18
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	857
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	84
NO	19
NO RESPONSE	5
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	51
CONDUCTED BIBLE STUDY	15
WORSHIP WITH OTHER DENO	57
COOPERAT IN SOCIAL MIN	80
C6 WORSHIP IN FOREIGN LANG	3
C7 CONG EMAIL REPORTED	15
PASTOR'S E-MAIL REPORTED	25

REGION/SYNOD = 04E

SOUTHWESTERN TEXAS SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	178	176	2-	1.12-		
BAPTIZED MEMBERS	73,254	73,303	49+	0.06+	BAPTIZED MEMBERS (/174)	421.28
CONFIRMED MEMBERS	57,068	57,171	103+	0.18+	CONFIRMED MEMBERS (/174)	328.56
COMMUNING MEMBERS -- CONFIRMED	44,500	45,080	580+	1.30+	COMMUNING MBRS - CONF (/174)	259.08
COMMUNING MEMBERS -- UNCONFIRMED	3,573	3,456	117-	3.27-	COMMUN MBRS - UNCONF (/174)	19.86
COMMUNED AND CONTRIBUTED	40,476	40,816	340+	0.84+	COMMUNED AND CONTRIB (/173)	235.93
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,147	1,240	93+	8.10+		
BY BAPTISM - ADULTS 16 AND OLDER	120	162	42+	35.00+		
BY AFFIRMATION OF FAITH	1,122	991	131-	11.67-		
BY TRANSFER FROM ELCA CONGS	1,710	1,634	76-	4.44-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	277	233	44-	15.88-		
FROM NON-LUTHERAN CONGREGATIONS	422	397	25-	5.92-		
FROM OTHER SOURCES AND STAT ADJS	175	156	19-	10.85-		
TOTAL ACCESSIONS -- BAPT MBRS	4,973	4,813	160-	3.21-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	778	798	20+	2.57+		
BY TRANSFER TO ELCA CONGS	1,273	1,251	22-	1.72-		
BY TRANSFER TO OTHER LUTHERAN CONGS	175	202	27+	15.42+		
TO NON-LUTHERAN CONGREGATIONS	319	378	59+	18.49+		
FOR OTHER REASONS AND STAT ADJS	2,235	1,970	265-	11.85-		
TOTAL LOSSES -- BAPT MBRS	4,780	4,599	181-	3.78-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	102	129	27+	26.47+		
BY AFFIRMATION OF FAITH	884	797	87-	9.84-		
BY TRANSFER FROM ELCA CONGS	1,296	1,246	50-	3.85-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	190	161	29-	15.26-		
FROM NON-LUTHERAN CONGREGATIONS	296	269	27-	9.12-		
FROM OTHER SOURCES AND STAT ADJS	120	194	74+	61.66+		
BAPTIZED MEMBERS CONFIRMED	792	821	29+	3.66+		
TOTAL ACCESSIONS -- CONF MBRS	3,680	3,617	63-	1.71-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	764	786	22+	2.87+		
BY TRANSFER TO ELCA CONGS	946	986	40+	4.22+		
BY TRANSFER TO OTHER LUTHERAN CONGS	130	148	18+	13.84+		
TO NON-LUTHERAN CONGREGATIONS	226	279	53+	23.45+		
FOR OTHER REASONS AND STAT ADJS	1,547	1,267	280-	18.09-		
TOTAL LOSSES -- CONF MBRS	3,613	3,466	147-	4.06-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 04E

SOUTHWESTERN TEXAS SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	29,395,240	29,860,897	465,657+	1.58+	TOTAL RECEIPTS (/174)	171,614.35
TOTAL DISBURSEMENTS	27,677,608	28,590,720	913,112+	3.29+	TOTAL DISBURS (/174)	164,314.48
ASSETS, VALUE ON DEC 31	158,631,264	163,217,030	4,585,766+	2.89+	ASSETS VAL 12-31 (/174)	938,028.90
TOTAL INDEBTEDNESS ON DEC 31	9,751,250	11,234,815	1,483,565+	15.21+	TOTAL INDEBT (/174)	64,567.90
AVERAGE GIVING PER BAPT MEMBER	327.49	336.11	8.62+	2.63+	PERCENT--INDEBTEDNESS/ASSETS	6.88
AVERAGE GIVING PER CONF MEMBER	420.38	430.96	10.58+	2.51+	PERCENT--CONGS WITH NO DEBT	63.06
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	20,736,941	21,285,810	548,869+	2.64+		
DESIGNATED GIVING BY MEMBERS	3,253,528	3,352,704	99,176+	3.04+		
EARNED INCOME, UNRESTRICTED	597,727	615,908	18,181+	3.04+		
EARNED INCOME, RESTRICTED	695,948	788,381	92,433+	13.28+		
GRANTS, SUBSIDIES & DO SUPPORT	219,493	285,750	66,257+	30.18+		
CASH BORROWED	1,257,105	1,119,877	137,228-	10.91-		
OTHER RECEIPTS	2,634,498	2,412,467	222,031-	8.42-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	18,772,637	20,319,223	1,546,586+	8.23+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,625,011	2,380,089	244,922-	9.33-	CURRENT OPERATING EXPENSES	71.06
PAYMENT ON DEBTS	1,913,699	1,728,754	184,945-	9.66-	CAPITAL IMPROVEMENTS	8.32
MISSION SUPPORT	1,791,318	1,796,427	5,109+	0.28+	PAYMENT ON DEBTS	6.04
SPECIFIC MISSION SUPPRT-DES GIV	38,232	20,469	17,763-	46.46-	MISSION SUPPORT	6.28
WORLD HUNGR APPEAL/DISASTR RESP	121,438	124,168	2,730+	2.24+	SPECIFIC MISSION SUPPORT (DES GIV)	0.07
MISSION PARTNERS	47,805	52,124	4,319+	9.03+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.43
VISION FOR MISSION	6,225	5,426	799-	12.83-	MISSION PARTNERS	0.18
MISSIONARY SPONSORSHIP	62,092	53,810	8,282-	13.33-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	252,417	255,497	3,080+	1.22+	MISSIONARY SPONSORSHIP	0.18
LOCAL COMMUNITY BENEVOLENCES	445,312	476,128	30,816+	6.92+	SYNODICAL BENEVOLENCES	0.89
OTHER BENEVOLENCES	71,129	134,543	63,414+	89.15+	LOCAL COMMUNITY BENEVOLENCES	1.66
OTHER EXPENSES	1,530,293	1,244,062	286,231-	18.70-	OTHER BENEVOLENCES	0.47
					OTHER EXPENSES	4.35
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	107,215,434	109,741,496	2,526,062+	2.35+		
PARISH HOUSE AND LOT	18,177,167	18,198,861	21,694+	0.11+		
PARSONAGE(S) AND LOT(S)	6,523,439	6,853,926	330,487+	5.06+		
OTHER REAL ESTATE	5,084,328	4,961,158	123,170-	2.42-		
ENDOWMENT AND MEMORIAL FUNDS	10,273,078	10,850,798	577,720+	5.62+		
CASH, SAVINGS, BONDS, ETC.	8,622,280	8,738,974	116,694+	1.35+		
OTHER ASSETS	2,735,538	3,871,817	1,136,279+	41.53+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	21	25	4+	19.04+	NUMBER OF BEQUESTS PER 100 DEATHS	3.13
TOTAL VALUE OF BEQUESTS RECEIVED	224,367	525,927	301,560+	134.40+	AVERAGE VALUE PER BEQUEST	21,037.08
INTENDED MISSION SUPPORT	1,469,900	1,859,730	389,830+	26.52+		

REGION/SYNOD = 04E

SOUTHWESTERN TEXAS SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	25,731	25,792	61+	0.23+					
AV SUNDAY ATTENDANCE PER CONG	146	148	2+	1.36+					
PCT BAPT MBRS ATTENDING WORSHIP	35.12	35.18	0.06+	0.17+					
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	169	167	2-	1.18-	WHITE 94.88				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	17	3+	21.42+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 9.65				
AFRICAN AMERICAN/BLACK	42	39	3-	7.14-	AFRICAN AMERICAN/BLACK 22.15				
ASIAN/PACIFIC ISLANDER	33	37	4+	12.12+	ASIAN/PACIFIC ISLANDER 21.02				
HISPANIC/SPANISH	116	115	1-	0.86-	HISPANIC/SPANISH 65.34				
OTHER	4	3	1-	25.00-	OTHER 1.70				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	70,456	70,255	201-	0.28-	WHITE 95.84				
WHITE HISPANIC	2,504	2,733	229+	9.14+	WHITE HISPANIC 3.72				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	35	33	2-	5.71-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04				
AMER IND/AK NAT HISPANIC	7	6	1-	14.28-	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	132	128	4-	3.03-	AFRICAN AMERICAN/BLACK 0.17				
AFRICAN AMERICAN/BLACK HISPANIC	9	4	5-	55.55-	AFRICAN AMERICAN/BLACK HISPANIC 0.00				
ASIAN/PACIFIC ISLANDER	112	133	21+	18.75+	ASIAN/PACIFIC ISLANDER 0.18				
ASIAN/PACIFIC ISLANDER HISPANIC	2	2	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	11	8	3-	27.27-	OTHER 0.01				
OTHER HISPANIC	0	3	3+	0.00+	OTHER HISPANIC 0.00				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	1.13	0	0.00	2	1.13	0	0.00
VERY SMALL	1-175	52	29.54	5,714	7.79	67	38.06	6,813	11.91
SMALL	176-350	49	27.84	12,481	17.02	51	28.97	12,763	22.32
MODERATELY SMALL	351-500	21	11.93	8,831	12.04	22	12.50	9,239	16.16
MEDIUM SIZED	501-700	21	11.93	11,952	16.30	11	6.25	6,538	11.43
MODERATELY LARGE	701-950	12	6.81	9,759	13.31	15	8.52	11,998	20.98
LARGE	951-1,500	15	8.52	17,188	23.44	7	3.97	8,298	14.51
VERY LARGE	1,501 AND OVER	4	2.27	7,378	10.06	1	0.56	1,522	2.66



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	161 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	56	506	38	119	2	2	1	3	6	4	0	4	6
AGE 2	67	287	93	191	2	10	1	6	0	0	1	10	4
AGE 3	135	496	190	647	12	23	4	10	3	1	1	14	4
AGE 4	136	597	235	843	11	25	5	13	2	2	2	15	4
AGE 5	127	585	266	955	10	28	3	12	1	2	1	18	5
GRADE 1	135	689	186	798	12	29	5	10	3	3	2	13	4
GRADE 2	146	644	191	729	12	28	5	13	2	2	1	13	2
GRADE 3	121	622	159	729	9	25	5	12	2	3	1	13	5
GRADE 4	138	687	189	725	12	28	4	16	5	2	2	15	8
GRADE 5	117	659	140	568	9	23	4	11	4	3	1	14	8
GRADE 6	159	596	86	391	8	19	4	9	5	2	2	14	7
GRADE 7	130	846	92	385	7	6	2	8	16	3	4	23	14
GRADE 8	107	680	116	300	7	4	0	6	19	2	4	15	12
GRADE 9	74	635	13	61	2	2	0	3	8	1	4	21	18
GRADE 10-12	115	971	54	70	3	4	0	0	10	2	5	25	20
POST HIGH	9	112	72	2	0	1	0	0	3	0	1	1	3
ADULT	330	3,511	116	364	2	0	0	2	27	2	2	20	41
SPECIAL ED	21	193	2	14	0	0	0	0	1	1	0	1	5
HOME STUDY	26	196	1	16	1	1	0	0	1	0	0	1	2
TOTAL	2,149	13,512	2,239	7,907	121	258	43	134	118	35	34	250	172

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 148	YES 123
NO 10	NO 34
NO RESP 3	NO RESP 4
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 82	STANDARD 0
CONCORDIA 5	OTHER 11
GOSPEL LIGHT 11	CREAT OWN 10
DAVID COOK 4	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 2	YES 4
NO 152	NO 145
NO RESP 7	NO RESP 12
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 4	
FAMILY WORSHIP & CHILDREN LEAVE 4	
ADLTS WORSH;CHILDREN IN SCS 4	
SUN SCH & WORSHIP AT DIFF TIME 139	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 23	
NO 125	
NO RESPONSE 13	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 9	
NO 147	
NO RESPONSE 5	
AMOUNT \$ 52,306	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 54	
NO 97	
NO RESPONSE 10	
AMOUNT \$ 112,663	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 34	
NO 64	
NO RESPONSE 63	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 147	
ADVOCATED PUBLIC POLICY 28	
WORKED ON PEACE-MAKING 28	

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	82
44	
WANT HELP FROM DCS	
CARING FOR SICK & AGED	33
ADVOCATING PUBLIC POLICY	15
WORKING ON PEACE-MAKING	19
ADDRESSING NEEDS OF POOR	36
HOLDING DISCUSSIONS	26
NUMBER OF MBR VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,867	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 133	NO 22
NO RESPONSE 6	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	55
CONDUCTED BIBLE STUDY	32
WORSHIP WITH OTHER DENO	117
COOPERAT IN SOCIAL MIN	143
C6 WORSHIP IN FOREIGN LANG	7
C7 CONG EMAIL REPORTED	27
PASTOR'S E-MAIL REPORTED	41

REGION/SYNOD = 04F

TEXAS-LOUISIANA GULF COAST SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	134	135	1+	0.74+		
BAPTIZED MEMBERS	50,888	50,474	414-	0.81-	BAPTIZED MEMBERS (/133)	379.50
CONFIRMED MEMBERS	38,889	38,603	286-	0.73-	CONFIRMED MEMBERS (/133)	290.24
COMMUNING MEMBERS -- CONFIRMED	32,228	32,073	155-	0.48-	COMMUNING MBRS - CONF (/133)	241.15
COMMUNING MEMBERS -- UNCONFIRMED	2,854	2,803	51-	1.78-	COMMUN MBRS - UNCONF (/133)	21.07
COMMUNED AND CONTRIBUTED	29,561	28,624	937-	3.16-	COMMUNED AND CONTRIB (/133)	215.21
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	848	799	49-	5.77-		
BY BAPTISM - ADULTS 16 AND OLDER	109	108	1-	0.91-		
BY AFFIRMATION OF FAITH	906	966	60+	6.62+		
BY TRANSFER FROM ELCA CONGS	1,266	1,140	126-	9.95-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	231	241	10+	4.32+		
FROM NON-LUTHERAN CONGREGATIONS	330	285	45-	13.63-		
FROM OTHER SOURCES AND STAT ADJS	135	103	32-	23.70-		
TOTAL ACCESSIONS -- BAPT MBRS	3,825	3,642	183-	4.78-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	438	455	17+	3.88+		
BY TRANSFER TO ELCA CONGS	1,058	1,085	27+	2.55+		
BY TRANSFER TO OTHER LUTHERAN CONGS	285	219	66-	23.15-		
TO NON-LUTHERAN CONGREGATIONS	262	231	31-	11.83-		
FOR OTHER REASONS AND STAT ADJS	2,043	2,359	316+	15.46+		
TOTAL LOSSES -- BAPT MBRS	4,086	4,349	263+	6.43+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	98	102	4+	4.08+		
BY AFFIRMATION OF FAITH	716	704	12-	1.67-		
BY TRANSFER FROM ELCA CONGS	905	827	78-	8.61-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	146	174	28+	19.17+		
FROM NON-LUTHERAN CONGREGATIONS	218	230	12+	5.50+		
FROM OTHER SOURCES AND STAT ADJS	127	92	35-	27.55-		
BAPTIZED MEMBERS CONFIRMED	649	553	96-	14.79-		
TOTAL ACCESSIONS -- CONF MBRS	2,859	2,682	177-	6.19-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	428	450	22+	5.14+		
BY TRANSFER TO ELCA CONGS	781	800	19+	2.43+		
BY TRANSFER TO OTHER LUTHERAN CONGS	196	147	49-	25.00-		
TO NON-LUTHERAN CONGREGATIONS	194	180	14-	7.21-		
FOR OTHER REASONS AND STAT ADJS	1,380	1,604	224+	16.23+		
TOTAL LOSSES -- CONF MBRS	2,979	3,181	202+	6.78+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN  
 REGION/SYNOD = 04F

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 TEXAS-LOUISIANA GULF COAST SYNOD ELCA

PAGE 2  
 RUN DATE 06/27/97

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,691,409	26,695,935	2,004,526+	8.11+	TOTAL RECEIPTS (/133)	200,721.31
TOTAL DISBURSEMENTS	24,011,342	26,044,536	2,033,194+	8.46+	TOTAL DISBURS (/133)	195,823.57
ASSETS, VALUE ON DEC 31	107,571,420	113,501,157	5,929,737+	5.51+	ASSETS VAL 12-31 (/133)	853,392.15
TOTAL INDEBTEDNESS ON DEC 31	21,319,997	22,684,210	1,364,213+	6.39+	TOTAL INDEBT (/133)	170,557.96
AVERAGE GIVING PER BAPT MEMBER	403.26	418.42	15.16+	3.75+	PERCENT--INDEBTEDNESS/ASSETS	19.98
AVERAGE GIVING PER CONF MEMBER	527.69	547.09	19.40+	3.67+	PERCENT--CONGS WITH NO DEBT	47.40
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	17,387,063	17,677,013	289,950+	1.66+		
DESIGNATED GIVING BY MEMBERS	3,134,477	3,442,453	307,976+	9.82+		
EARNED INCOME, UNRESTRICTED	320,408	1,148,841	828,433+	258.55+		
EARNED INCOME, RESTRICTED	104,010	261,040	157,030+	150.97+		
GRANTS, SUBSIDIES & DO SUPPORT	289,784	166,567	123,217-	42.52-		
CASH BORROWED	2,237,510	3,044,278	806,768+	36.05+		
OTHER RECEIPTS	1,218,157	955,743	262,414-	21.54-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	15,816,073	16,130,469	314,396+	1.98+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,371,182	3,794,187	423,005+	12.54+	CURRENT OPERATING EXPENSES	61.93
PAYMENT ON DEBTS	2,105,731	2,976,757	871,026+	41.36+	CAPITAL IMPROVEMENTS	14.56
MISSION SUPPORT	1,327,180	1,375,085	47,905+	3.60+	PAYMENT ON DEBTS	11.42
SPECIFIC MISSION SUPPRT-DES GIV	56,123	23,915	32,208-	57.38-	MISSION SUPPORT	5.27
WORLD HUNGR APPEAL/DISASTR RESP	92,336	80,785	11,551-	12.50-	SPECIFIC MISSION SUPPORT (DES GIV)	0.09
MISSION PARTNERS	23,821	43,848	20,027+	84.07+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.31
VISION FOR MISSION	2,528	2,970	442+	17.48+	MISSION PARTNERS	0.16
MISSIONARY SPONSORSHIP	34,983	45,171	10,188+	29.12+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	126,821	173,754	46,933+	37.00+	MISSIONARY SPONSORSHIP	0.17
LOCAL COMMUNITY BENEVOLENCES	264,120	294,689	30,569+	11.57+	SYNODICAL BENEVOLENCES	0.66
OTHER BENEVOLENCES	71,675	81,345	9,670+	13.49+	LOCAL COMMUNITY BENEVOLENCES	1.13
OTHER EXPENSES	718,769	1,021,561	302,792+	42.12+	OTHER BENEVOLENCES	0.31
					OTHER EXPENSES	3.92
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	78,959,190	86,017,933	7,058,743+	8.93+		
PARISH HOUSE AND LOT	9,431,855	7,523,737	1,908,118-	20.23-		
PARSONAGE(S) AND LOT(S)	4,395,819	4,659,515	263,696+	5.99+		
OTHER REAL ESTATE	4,921,223	3,989,615	931,608-	18.93-		
ENDOWMENT AND MEMORIAL FUNDS	3,509,675	4,497,640	987,965+	28.14+		
CASH, SAVINGS, BONDS, ETC.	4,901,728	5,266,075	364,347+	7.43+		
OTHER ASSETS	1,451,930	1,546,642	94,712+	6.52+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	289	18	271-	93.77-	NUMBER OF BEQUESTS PER 100 DEATHS	3.95
TOTAL VALUE OF BEQUESTS RECEIVED	680,385	832,184	151,799+	22.31+	AVERAGE VALUE PER BEQUEST	46,232.44
INTENDED MISSION SUPPORT	1,038,197	1,519,245	481,048+	46.33+		

REGION/SYNOD = 04F

TEXAS-LOUISIANA GULF COAST SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>									
<b>WORSHIP SERVICES</b>									
TOTAL ATNDCE AT WORSHIP EACH WEEK	18,229	18,281	52+	0.28+					
AV SUNDAY ATTENDANCE PER CONG	137	137	0+	0.00+					
PCT BAPT MBRS ATTENDING WORSHIP	35.82	36.21	0.39+	1.08+					
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>					<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>				
WHITE	128	128	0+	0.00+	WHITE			94.81	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	14	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			10.37	
AFRICAN AMERICAN/BLACK	48	49	1+	2.08+	AFRICAN AMERICAN/BLACK			36.29	
ASIAN/PACIFIC ISLANDER	43	39	4-	9.30-	ASIAN/PACIFIC ISLANDER			28.88	
HISPANIC/SPANISH	83	78	5-	6.02-	HISPANIC/SPANISH			57.77	
OTHER	15	14	1-	6.66-	OTHER			10.37	
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>					<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>				
WHITE	48,663	48,192	471-	0.96-	WHITE			95.47	
WHITE HISPANIC	1,100	1,127	27+	2.45+	WHITE HISPANIC			2.23	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	21	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.04	
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00	
AFRICAN AMERICAN/BLACK	740	759	19+	2.56+	AFRICAN AMERICAN/BLACK			1.50	
AFRICAN AMERICAN/BLACK HISPANIC	2	2	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00	
ASIAN/PACIFIC ISLANDER	299	328	29+	9.69+	ASIAN/PACIFIC ISLANDER			0.64	
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00	
OTHER	49	40	9-	18.36-	OTHER			0.07	
OTHER HISPANIC	14	5	9-	64.28-	OTHER HISPANIC			0.00	
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	2	1.48	0	0.00	2	1.48	0	0.00
VERY SMALL	1-175	37	27.40	4,140	8.20	55	40.74	5,966	15.45
SMALL	176-350	40	29.62	9,931	19.67	39	29.88	9,962	25.80
MODERATELY SMALL	351-500	23	17.03	9,536	18.89	20	14.81	8,326	21.56
MEDIUM SIZED	501-700	13	9.62	7,533	14.92	12	8.88	7,613	19.72
MODERATELY LARGE	701-950	13	9.62	10,564	20.92	4	2.96	3,252	8.42
LARGE	951-1,500	6	4.44	6,846	13.56	3	2.22	3,484	9.02
VERY LARGE	1,501 AND OVER	1	0.74	1,924	3.81	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	115 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	55	278	34	83	1	4	0	2	9	0	1	1	5
AGE 2	54	249	55	173	4	11	0	6	1	0	1	5	5
AGE 3	108	394	101	451	12	16	1	12	4	2	2	8	2
AGE 4	91	379	114	530	10	15	1	14	1	2	1	8	2
AGE 5	106	426	117	543	13	15	0	15	3	3	3	8	2
GRADE 1	106	510	117	536	12	15	1	16	2	3	3	10	0
GRADE 2	94	484	120	553	8	16	0	13	5	1	3	7	2
GRADE 3	91	481	86	426	11	16	1	13	4	3	2	6	2
GRADE 4	102	532	124	563	10	17	0	13	1	3	2	5	4
GRADE 5	83	559	79	412	7	16	2	12	7	2	2	6	1
GRADE 6	92	510	100	383	7	9	1	16	5	2	3	10	2
GRADE 7	71	433	51	87	6	2	1	9	12	5	1	10	3
GRADE 8	83	524	25	102	4	4	1	9	11	1	1	15	4
GRADE 9	54	329	13	35	2	0	0	4	7	1	1	10	9
GRADE 10-12	92	785	6	22	0	1	0	2	9	4	0	12	13
POST HIGH	6	41	0	0	0	0	0	0	1	0	0	1	3
ADULT	255	2,605	125	250	2	0	0	2	17	0	2	16	31
SPECIAL ED	18	185	19	0	0	0	0	0	0	0	1	3	1
HOME STUDY	38	162	38	0	0	1	0	0	2	0	0	3	0
TOTAL	1,599	9,866	1,324	5,149	109	158	9	158	101	32	29	144	91

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 110	YES 85
NO 4	NO 29
NO RESP 1	NO RESP 1
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 56	STANDARD 1
CONCORDIA 4	OTHER 9
GOSPEL LIGHT 6	CREAT OWN 3
DAVID COOK 3	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 2	YES 3
NO 108	NO 105
NO RESP 5	NO RESP 7
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 5	
FAMILY WORSHIP & CHILDREN LEAVE 10	
ADLTS WORSH;CHILDREN IN SCS 0	
SUN SCH & WORSHIP AT DIFF TIME 92	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 9	
NO 101	
NO RESPONSE 5	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 6	
NO 107	
NO RESPONSE 2	
AMOUNT \$ 3,260	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 24	
NO 88	
NO RESPONSE 3	
AMOUNT \$ 35,221	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 18	
NO 55	
NO RESPONSE 42	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 91	
ADVOCATED PUBLIC POLICY 24	
WORKED ON PEACE-MAKING 14	

ADDRESSED NEEDS OF POOR	57
DISCUSSED SOCIAL ISSUES	32
WANT HELP FROM DCS	
CARING FOR SICK & AGED	27
ADVOCATING PUBLIC POLICY	10
WORKING ON PEACE-MAKING	11
ADDRESSING NEEDS OF POOR	21
HOLDING DISCUSSIONS	17
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
762	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 91	NO 20
NO RESPONSE 4	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	26
CONDUCTED BIBLE STUDY	15
WORSHIP WITH OTHER DENO	73
COOPERAT IN SOCIAL MIN	95
C6 WORSHIP IN FOREIGN LANG	8
C7 CONG EMAIL REPORTED	29
PASTOR'S E-MAIL REPORTED	32

REGION/SYNOD = 05A

METROPOLITAN CHICAGO SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	248	247	1-	0.40-		
BAPTIZED MEMBERS	124,690	123,291	1,399-	1.12-	BAPTIZED MEMBERS (/235)	524.64
CONFIRMED MEMBERS	91,923	91,122	801-	0.87-	CONFIRMED MEMBERS (/235)	387.75
COMMUNING MEMBERS -- CONFIRMED	70,896	70,959	63+	0.08+	COMMUNING MBRS - CONF (/235)	301.95
COMMUNING MEMBERS -- UNCONFIRMED	6,263	6,170	93-	1.48-	COMMUN MBRS - UNCONF (/235)	26.25
COMMUNED AND CONTRIBUTED	65,062	64,555	507-	0.77-	COMMUNED AND CONTRIB (/234)	275.87
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	2,417	2,476	59+	2.44+		
BY BAPTISM - ADULTS 16 AND OLDER	245	242	3-	1.22-		
BY AFFIRMATION OF FAITH	1,871	2,266	395+	21.11+		
BY TRANSFER FROM ELCA CONGS	2,584	2,444	140-	5.41-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	576	704	128+	22.22+		
FROM NON-LUTHERAN CONGREGATIONS	716	675	41-	5.72-		
FROM OTHER SOURCES AND STAT ADJS	551	815	264+	47.91+		
TOTAL ACCESSIONS -- BAPT MBRS	8,960	9,622	662+	7.38+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	969	922	47-	4.85-		
BY TRANSFER TO ELCA CONGS	2,280	2,710	430+	18.85+		
BY TRANSFER TO OTHER LUTHERAN CONGS	559	593	34+	6.08+		
TO NON-LUTHERAN CONGREGATIONS	382	489	107+	28.01+		
FOR OTHER REASONS AND STAT ADJS	5,641	6,932	1,291+	22.88+		
TOTAL LOSSES -- BAPT MBRS	9,831	11,646	1,815+	18.46+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	213	206	7-	3.28-		
BY AFFIRMATION OF FAITH	1,425	1,501	76+	5.33+		
BY TRANSFER FROM ELCA CONGS	1,864	1,681	183-	9.81-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	384	489	105+	27.34+		
FROM NON-LUTHERAN CONGREGATIONS	518	462	56-	10.81-		
FROM OTHER SOURCES AND STAT ADJS	350	749	399+	114.00+		
BAPTIZED MEMBERS CONFIRMED	1,434	1,520	86+	5.99+		
TOTAL ACCESSIONS -- CONF MBRS	6,188	6,608	420+	6.78+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	920	912	8-	0.86-		
BY TRANSFER TO ELCA CONGS	1,616	1,963	347+	21.47+		
BY TRANSFER TO OTHER LUTHERAN CONGS	364	422	58+	15.93+		
TO NON-LUTHERAN CONGREGATIONS	257	351	94+	36.57+		
FOR OTHER REASONS AND STAT ADJS	3,826	4,315	489+	12.78+		
TOTAL LOSSES -- CONF MBRS	6,983	7,963	980+	14.03+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN  
 REGION/SYNOD = 05A

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

PAGE 2  
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METROPOLITAN CHICAGO SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	52,498,011	54,205,699	1,707,688+	3.25+	TOTAL RECEIPTS (/235)	230,662.54
TOTAL DISBURSEMENTS	51,410,754	52,905,159	1,494,405+	2.90+	TOTAL DISBURS (/234)	226,090.42
ASSETS, VALUE ON DEC 31	358,180,903	363,035,504	4,854,601+	1.35+	ASSETS VAL 12-31 (/235)	1,544,831.93
TOTAL INDEBTEDNESS ON DEC 31	36,225,588	36,954,715	729,127+	2.01+	TOTAL INDEBT (/235)	157,254.10
AVERAGE GIVING PER BAPT MEMBER	354.28	375.55	21.27+	6.00+	PERCENT--INDEBTEDNESS/ASSETS	10.17
AVERAGE GIVING PER CONF MEMBER	480.57	508.14	27.57+	5.73+	PERCENT--CONGS WITH NO DEBT	60.32
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	38,186,385	40,548,739	2,362,354+	6.18+		
DESIGNATED GIVING BY MEMBERS	5,989,391	5,754,015	235,376-	3.92-		
EARNED INCOME, UNRESTRICTED	1,514,258	1,677,403	163,145+	10.77+		
EARNED INCOME, RESTRICTED	761,339	600,935	160,404-	21.06-		
GRANTS, SUBSIDIES & DO SUPPORT	364,730	451,485	86,755+	23.78+		
CASH BORROWED	2,324,076	1,551,934	772,142-	33.22-		
OTHER RECEIPTS	3,357,832	3,621,188	263,356+	7.84+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	34,950,580	36,298,509	1,347,929+	3.85+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,488,887	4,710,886	221,999+	4.94+	CURRENT OPERATING EXPENSES	68.61
PAYMENT ON DEBTS	4,894,021	4,502,329	391,692-	8.00-	CAPITAL IMPROVEMENTS	8.90
MISSION SUPPORT	3,591,989	3,424,881	167,108-	4.65-	PAYMENT ON DEBTS	8.51
SPECIFIC MISSION SUPPRT-DES GIV	108,547	228,197	119,650+	110.22+	MISSION SUPPORT	6.47
WORLD HUNGR APPEAL/DISASTR RESP	284,572	251,932	32,640-	11.46-	SPECIFIC MISSION SUPPORT (DES GIV)	0.43
MISSION PARTNERS	92,839	184,836	91,997+	99.09+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.47
VISION FOR MISSION	8,154	6,003	2,151-	26.37-	MISSION PARTNERS	0.34
MISSIONARY SPONSORSHIP	83,445	77,918	5,527-	6.62-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	366,606	390,145	23,539+	6.42+	MISSIONARY SPONSORSHIP	0.14
LOCAL COMMUNITY BENEVOLENCES	629,968	694,945	64,977+	10.31+	SYNODICAL BENEVOLENCES	0.73
OTHER BENEVOLENCES	219,830	176,468	43,362-	19.72-	LOCAL COMMUNITY BENEVOLENCES	1.31
OTHER EXPENSES	1,691,316	1,958,110	266,794+	15.77+	OTHER BENEVOLENCES	0.33
					OTHER EXPENSES	3.70
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	290,757,674	296,677,430	5,919,756+	2.03+		
PARISH HOUSE AND LOT	19,515,029	15,457,104	4,057,925-	20.79-		
PARSONAGE(S) AND LOT(S)	14,371,936	14,701,299	329,363+	2.29+		
OTHER REAL ESTATE	5,081,454	5,824,953	743,499+	14.63+		
ENDOWMENT AND MEMORIAL FUNDS	11,387,486	11,622,464	234,978+	2.06+		
CASH, SAVINGS, BONDS, ETC.	12,566,998	14,632,856	2,065,858+	16.43+		
OTHER ASSETS	4,500,326	4,119,398	380,928-	8.46-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	52	57	5+	9.61+	NUMBER OF BEQUESTS PER 100 DEATHS	6.18
TOTAL VALUE OF BEQUESTS RECEIVED	329,851	1,597,920	1,268,069+	384.43+	AVERAGE VALUE PER BEQUEST	28,033.68
INTENDED MISSION SUPPORT	3,100,555	3,603,315	502,760+	16.21+		

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	36,559	36,348	211-	0.57-	
AV SUNDAY ATTENDANCE PER CONG	152	154	2+	1.31+	
PCT BAPT MBRS ATTENDING WORSHIP	29.31	29.48	0.17+	0.58+	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	224	222	2-	0.89-	WHITE	89.87
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	21	2-	8.69-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.50
AFRICAN AMERICAN/BLACK	106	115	9+	8.49+	AFRICAN AMERICAN/BLACK	46.55
ASIAN/PACIFIC ISLANDER	104	97	7-	6.73-	ASIAN/PACIFIC ISLANDER	39.27
HISPANIC/SPANISH	103	110	7+	6.79+	HISPANIC/SPANISH	44.53
OTHER	19	24	5+	26.31+	OTHER	9.71

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	116,743	116,088	655-	0.56-	WHITE	94.15
WHITE HISPANIC	745	773	28+	3.75+	WHITE HISPANIC	0.62
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	49	48	1-	2.04-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03
AMER IND/AK NAT HISPANIC	4	2	2-	50.00-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	5,280	4,890	390-	7.38-	AFRICAN AMERICAN/BLACK	3.96
AFRICAN AMERICAN/BLACK HISPANIC	43	25	18-	41.86-	AFRICAN AMERICAN/BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLANDER	983	977	6-	0.61-	ASIAN/PACIFIC ISLANDER	0.79
ASIAN/PACIFIC ISLANDER HISPANIC	13	9	4-	30.76-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	89	239	150+	168.53+	OTHER	0.19
OTHER HISPANIC	19	12	7-	36.84-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	12	4.85	0	0.00	12	4.85	0	0.00
VERY SMALL	1-175	59	23.88	6,142	4.98	77	31.17	7,453	8.17
SMALL	176-350	63	25.50	16,591	13.45	66	26.72	15,747	17.28
MODERATELY SMALL	351-500	26	10.52	10,553	8.55	29	11.74	12,273	13.46
MEDIUM SIZED	501-700	27	10.93	15,965	12.94	28	11.33	16,866	18.50
MODERATELY LARGE	701-950	24	9.71	19,445	15.77	15	6.07	12,249	13.44
LARGE	951-1,500	21	8.50	24,933	20.22	18	7.28	21,809	23.93
VERY LARGE	1,501 AND OVER	15	6.07	29,662	24.05	2	0.80	4,725	5.18



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	192 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	54	1,087	42	74	5	0	0	0	11	5	1	2	2	
AGE 2	80	308	25	63	3	6	1	2	1	0	0	6	4	
AGE 3	259	1,160	155	616	17	41	2	11	0	2	7	12	8	
AGE 4	290	1,425	237	1,064	22	48	3	13	0	2	4	10	8	
AGE 5	286	1,381	259	1,139	15	47	3	12	1	3	8	13	8	
GRADE 1	275	1,622	205	964	23	47	5	12	2	2	6	9	8	
GRADE 2	245	1,483	193	1,023	19	45	6	12	3	3	8	11	7	
GRADE 3	233	1,537	215	941	21	45	5	14	2	1	5	11	9	
GRADE 4	210	1,423	139	771	18	48	5	16	2	3	7	13	5	
GRADE 5	229	1,350	158	776	20	42	6	15	4	1	6	10	5	
GRADE 6	174	1,222	90	421	21	37	4	12	6	2	5	14	13	
GRADE 7	167	1,145	44	232	10	6	2	6	26	1	4	16	19	
GRADE 8	155	1,078	102	109	10	5	1	5	24	0	8	13	26	
GRADE 9	68	454	19	62	1	1	1	3	6	0	5	7	23	
GRADE 10-12	89	803	8	44	3	0	0	1	7	1	2	8	26	
POST HIGH	7	9	0	0	0	0	0	0	0	0	0	0	1	
ADULT	258	2,100	75	165	0	0	0	0	17	2	4	11	46	
SPECIAL ED	49	587	0	0	1	1	0	0	0	0	0	2	5	
HOME STUDY	20	86	14	0	0	0	0	0	2	0	0	1	1	
TOTAL	3,148	20,260	1,980	8,464	209	419	44	134	114	28	80	169	224	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 186	YES 126
NO 6	NO 66
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 66	STANDARD 3
CONCORDIA 8	OTHER 16
GOSPEL LIGHT 9	CREAT OWN 11
DAVID COOK 3	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 13	YES 5
NO 168	NO 173
NO RESP 11	NO RESP 14
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 7	
FAMILY WORSHIP & CHILDREN LEAVE 14	
ADLTS WORSHP;CHILDREN IN SCS 24	
SUN SCH & WORSHIP AT DIFF TIME 135	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 35	
NO 138	
NO RESPONSE 19	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 16	
NO 171	
NO RESPONSE 5	
AMOUNT \$ 93,397	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 46	
NO 133	
NO RESPONSE 13	
AMOUNT \$ 289,670	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 32	
NO 94	
NO RESPONSE 66	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 164	
ADVOCATED PUBLIC POLICY 63	
WORKED ON PEACE-MAKING 37	

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	136
83	
WANT HELP FROM DCS	
CARING FOR SICK & AGED	34
ADVOCATING PUBLIC POLICY	29
WORKING ON PEACE-MAKING	28
ADDRESSING NEEDS OF POOR	40
HOLDING DISCUSSIONS	45
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,479	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 124	NO 59
NO RESPONSE 9	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	47
CONDUCTED BIBLE STUDY	33
WORSHIP WITH OTHER DENO	134
COOPERAT IN SOCIAL MIN	161
C6 WORSHIP IN FOREIGN LANG	14
C7 CONG EMAIL REPORTED	14
PASTOR'S E-MAIL REPORTED	45

REGION/SYNOD = 05B

NORTHERN ILLINOIS SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	163	165	2+	1.22+		
BAPTIZED MEMBERS	101,266	102,930	1,664+	1.64+	BAPTIZED MEMBERS (/162)	635.37
CONFIRMED MEMBERS	75,420	76,217	797+	1.05+	CONFIRMED MEMBERS (/162)	470.47
COMMUNING MEMBERS -- CONFIRMED	51,788	52,313	525+	1.01+	COMMUNING MBRS - CONF (/161)	324.92
COMMUNING MEMBERS -- UNCONFIRMED	3,815	4,206	391+	10.24+	COMMUN MBRS - UNCONF (/161)	26.12
COMMUNED AND CONTRIBUTED	46,148	45,663	485-	1.05-	COMMUNED AND CONTRIB (/161)	283.62
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,691	1,710	19+	1.12+		
BY BAPTISM - ADULTS 16 AND OLDER	166	165	1-	0.60-		
BY AFFIRMATION OF FAITH	1,389	1,669	280+	20.15+		
BY TRANSFER FROM ELCA CONGS	1,456	1,435	21-	1.44-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	415	358	57-	13.73-		
FROM NON-LUTHERAN CONGREGATIONS	345	410	65+	18.84+		
FROM OTHER SOURCES AND STAT ADJS	518	331	187-	36.10-		
TOTAL ACCESSIONS -- BAPT MBRS	5,980	6,078	98+	1.63+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	957	933	24-	2.50-		
BY TRANSFER TO ELCA CONGS	1,381	1,214	167-	12.09-		
BY TRANSFER TO OTHER LUTHERAN CONGS	190	195	5+	2.63+		
TO NON-LUTHERAN CONGREGATIONS	287	313	26+	9.05+		
FOR OTHER REASONS AND STAT ADJS	2,914	1,732	1,182-	40.56-		
TOTAL LOSSES -- BAPT MBRS	5,729	4,387	1,342-	23.42-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	149	143	6-	4.02-		
BY AFFIRMATION OF FAITH	995	1,147	152+	15.27+		
BY TRANSFER FROM ELCA CONGS	1,016	913	103-	10.13-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	286	227	59-	20.62-		
FROM NON-LUTHERAN CONGREGATIONS	242	292	50+	20.66+		
FROM OTHER SOURCES AND STAT ADJS	197	178	19-	9.64-		
BAPTIZED MEMBERS CONFIRMED	1,120	1,176	56+	5.00+		
TOTAL ACCESSIONS -- CONF MBRS	4,005	4,076	71+	1.77+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	946	923	23-	2.43-		
BY TRANSFER TO ELCA CONGS	1,000	832	168-	16.80-		
BY TRANSFER TO OTHER LUTHERAN CONGS	134	141	7+	5.22+		
TO NON-LUTHERAN CONGREGATIONS	218	221	3+	1.37+		
FOR OTHER REASONS AND STAT ADJS	1,563	1,176	387-	24.76-		
TOTAL LOSSES -- CONF MBRS	3,861	3,293	568-	14.71-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
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REGION/SYNOD = 05B

NORTHERN ILLINOIS SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,363,976	31,771,141	2,592,835-	7.54-	TOTAL RECEIPTS (/163)	194,914.97
TOTAL DISBURSEMENTS	33,412,610	31,565,149	1,847,461-	5.52-	TOTAL DISBURS (/163)	193,651.22
ASSETS, VALUE ON DEC 31	215,457,705	219,522,595	4,064,890+	1.88+	ASSETS VAL 12-31 (/163)	1,346,764.38
TOTAL INDEBTEDNESS ON DEC 31	14,907,950	14,274,306	633,644-	4.25-	TOTAL INDEBT (/163)	87,572.42
AVERAGE GIVING PER BAPT MEMBER	263.80	266.71	2.91+	1.10+	PERCENT--INDEBTEDNESS/ASSETS	6.50
AVERAGE GIVING PER CONF MEMBER	354.21	360.19	5.98+	1.68+	PERCENT--CONGS WITH NO DEBT	65.45
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	23,864,116	24,329,444	465,328+	1.94+		
DESIGNATED GIVING BY MEMBERS	2,850,461	3,123,729	273,268+	9.58+		
EARNED INCOME, UNRESTRICTED	604,266	545,651	58,615-	9.70-		
EARNED INCOME, RESTRICTED	1,341,766	1,430,241	88,475+	6.59+		
GRANTS, SUBSIDIES & DO SUPPORT	284,924	303,347	18,423+	6.46+		
CASH BORROWED	3,690,720	555,902	3,134,818-	84.93-		
OTHER RECEIPTS	1,727,723	1,482,827	244,896-	14.17-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	20,626,602	21,306,114	679,512+	3.29+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,851,246	2,165,702	2,685,544-	55.35-	CURRENT OPERATING EXPENSES	67.49
PAYMENT ON DEBTS	2,870,117	2,560,925	309,192-	10.77-	CAPITAL IMPROVEMENTS	6.86
MISSION SUPPORT	2,493,996	2,548,164	54,168+	2.17+	PAYMENT ON DEBTS	8.11
SPECIFIC MISSION SUPPRT-DES GIV	62,556	56,520	6,036-	9.64-	MISSION SUPPORT	8.07
WORLD HUNGR APPEAL/DISASTR RESP	242,947	294,585	51,638+	21.25+	SPECIFIC MISSION SUPPORT (DES GIV)	0.17
MISSION PARTNERS	125,814	92,231	33,583-	26.69-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.93
VISION FOR MISSION	5,701	4,076	1,625-	28.50-	MISSION PARTNERS	0.29
MISSIONARY SPONSORSHIP	47,222	60,121	12,899+	27.31+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	293,011	364,588	71,577+	24.42+	MISSIONARY SPONSORSHIP	0.19
LOCAL COMMUNITY BENEVOLENCES	422,976	404,724	18,252-	4.31-	SYNODICAL BENEVOLENCES	1.15
OTHER BENEVOLENCES	144,191	311,238	167,047+	115.85+	LOCAL COMMUNITY BENEVOLENCES	1.28
OTHER EXPENSES	1,226,231	1,396,161	169,930+	13.85+	OTHER BENEVOLENCES	0.98
					OTHER EXPENSES	4.42
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	173,828,378	177,133,720	3,305,342+	1.90+		
PARISH HOUSE AND LOT	6,661,257	6,805,541	144,284+	2.16+		
PARSONAGE(S) AND LOT(S)	7,874,568	7,890,234	15,666+	0.19+		
OTHER REAL ESTATE	2,444,990	2,290,034	154,956-	6.33-		
ENDOWMENT AND MEMORIAL FUNDS	15,676,289	16,295,620	619,331+	3.95+		
CASH, SAVINGS, BONDS, ETC.	6,859,948	6,901,252	41,304+	0.60+		
OTHER ASSETS	2,112,275	2,206,194	93,919+	4.44+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	86	116	30+	34.88+	NUMBER OF BEQUESTS PER 100 DEATHS	12.43
TOTAL VALUE OF BEQUESTS RECEIVED	1,851,531	1,016,351	835,180-	45.10-	AVERAGE VALUE PER BEQUEST	8,761.64
INTENDED MISSION SUPPORT	2,235,171	2,712,831	477,660+	21.37+		

REGION/SYNOD = 05B

NORTHERN ILLINOIS SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,518	29,013	495+	1.73+	
AV SUNDAY ATTENDANCE PER CONG	176	177	1+	0.56+	
PCT BAPT MBRS ATTENDING WORSHIP	28.16	28.18	0.02+	0.07+	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
WHITE	159	162	3+	1.88+	WHITE	98.18
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	15	1-	6.25-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.09
AFRICAN AMERICAN/BLACK	36	45	9+	25.00+	AFRICAN AMERICAN/BLACK	27.27
ASIAN/PACIFIC ISLANDER	54	56	2+	3.70+	ASIAN/PACIFIC ISLANDER	33.93
HISPANIC/SPANISH	52	52	0+	0.00+	HISPANIC/SPANISH	31.51
OTHER	10	7	3-	30.00-	OTHER	4.24

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	100,407	101,992	1,585+	1.57+	WHITE	99.08
WHITE HISPANIC	311	333	22+	7.07+	WHITE HISPANIC	0.32
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	42	53	11+	26.19+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.05
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	118	156	38+	32.20+	AFRICAN AMERICAN/BLACK	0.15
AFRICAN AMERICAN/BLACK HISPANIC	4	2	2-	50.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	268	292	24+	8.95+	ASIAN/PACIFIC ISLANDER	0.28
ASIAN/PACIFIC ISLANDER HISPANIC	7	2	5-	71.42-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	87	87	0+	0.00+	OTHER	0.08
OTHER HISPANIC	21	24	3+	14.28+	OTHER HISPANIC	0.02

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TCTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	3	1.81	0	0.00	3	1.81	0	0.00
VERY SMALL	1-175	18	10.90	1,960	1.90	33	20.00	3,720	4.88
SMALL	176-350	38	23.03	10,164	9.87	44	26.66	11,790	15.46
MODERATELY SMALL	351-500	30	18.18	13,145	12.77	35	21.21	14,727	19.32
MEDIUM SIZED	501-700	32	19.39	19,091	18.54	19	11.51	11,269	14.78
MODERATELY LARGE	701-950	14	8.48	11,926	11.58	17	10.30	13,353	17.51
LARGE	951-1,500	19	11.51	21,359	20.75	7	4.24	8,104	10.63
VERY LARGE	1,501 AND OVER	11	6.66	25,285	24.56	7	4.24	13,254	17.38

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	157 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	42	559	25	52	3	1	0	3	11	4	1	3	2
AGE 2	41	290	45	170	2	10	0	1	2	1	0	4	1
AGE 3	187	879	193	705	17	45	3	7	5	1	1	14	3
AGE 4	203	1,006	224	904	17	44	3	13	5	1	2	14	5
AGE 5	182	965	219	918	17	43	3	13	5	2	3	15	4
GRADE 1	214	1,344	224	926	18	53	3	14	4	2	1	16	4
GRADE 2	153	991	158	818	18	43	5	12	4	2	1	14	4
GRADE 3	194	1,206	202	845	19	52	3	11	4	1	3	20	4
GRADE 4	138	1,004	166	709	17	43	4	9	4	2	1	17	4
GRADE 5	169	1,080	130	525	16	49	5	11	5	2	2	19	8
GRADE 6	127	950	92	399	19	39	4	10	6	2	1	15	6
GRADE 7	155	1,020	58	205	12	11	0	6	27	4	3	22	18
GRADE 8	120	871	19	114	13	6	0	1	28	1	3	14	19
GRADE 9	99	688	5	6	4	2	0	3	11	1	3	14	26
GRADE 10-12	69	679	20	0	3	3	0	1	10	0	3	11	22
POST HIGH	0	1	0	0	0	0	0	0	0	0	0	1	0
ADULT	243	2,166	123	39	1	0	0	0	21	3	5	26	38
SPECIAL ED	5	23	7	0	0	0	0	1	0	0	0	0	0
HOME STUDY	36	286	11	0	0	0	0	0	2	1	1	3	3
TOTAL	2,377	16,008	1,921	7,335	196	444	33	116	154	30	34	242	171

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 152	YES 124
NO 4	NO 32
NO RESP 1	NO RESP 1
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 74	STANDARD 6
CONCORDIA 4	OTHER 13
GOSPEL LIGHT 12	CREAT OWN 5
DAVID COOK 6	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 7	YES 9
NO 146	NO 140
NO RESP 4	NO RESP 8
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY	1
FAMILY WORSHIP & CHILDREN LEAVE	8
ADLT'S WORSHP;CHILDRN IN SCS	10
SUN SCH & WORSHIP AT DIFF TIME	132
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 26	
NO 119	
NO RESPONSE 12	

C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	84
RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	56
ANOTHER ELCA CONGREGATION IN '96		
YES 11	WANT HELP FROM DCS	
NO 143	CARING FOR SICK & AGED	31
NO RESPONSE 3	ADVOCATING PUBLIC POLICY	23
AMOUNT \$ 150,402	WORKING ON PEACE-MAKING	23
GAVE FINANCIAL SUPPORT TO	ADDRESSING NEEDS OF POOR	26
ANOTHER ELCA CONG IN 1996	HOLDING DISCUSSIONS	26
YES 37		
NO 115	NUMBER OF MBRS VISUALLY, HEARING,	
NO RESPONSE 5	PHYSICALLY OR MENTALLY CHALLENGED	
AMOUNT \$ 75,254	2,100	
WOULD CONSIDER BEING A MISSION	FACILITIES WHEELCHAIR ACCESSIBLE	
PARTNER IN 1997	YES 111	NO 41
YES 30	NO RESPONSE 5	
NO 69		
NO RESPONSE 58		
C4 CHURCH IN SOCIETY	C5 LOCAL ECUMENICAL ACTIVITIES	
ACTIVITIES PARTICIPATED IN	STUDIED REPORTS	30
CARED FOR SICK & AGED 137	CONDUCTED BIBLE STUDY	20
ADVOCATED PUBLIC POLICY 39	WORSHIP WITH OTHER DENO	119
WORKED ON PEACE-MAKING 20	COOPERAT IN SOCIAL MIN	131
	C6 WORSHIP IN FOREIGN LANG	3
	C7 CONG EMAIL REPORTED	15
	PASTOR'S E-MAIL REPORTED	36

REGION/SYNOD = 05C

CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	160	159	1-	0.62-		
BAPTIZED MEMBERS	61,943	61,593	350-	0.56-	BAPTIZED MEMBERS (/159)	387.37
CONFIRMED MEMBERS	47,557	47,291	266-	0.55-	CONFIRMED MEMBERS (/159)	297.42
COMMUNING MEMBERS -- CONFIRMED	33,516	32,917	599-	1.78-	COMMUNING MBRS - CONF (/159)	207.02
COMMUNING MEMBERS -- UNCONFIRMED	2,252	2,109	143-	6.34-	COMMUN MBRS - UNCONF (/159)	13.26
COMMUNED AND CONTRIBUTED	30,329	29,948	381-	1.25-	COMMUNED AND CONTRIB (/157)	190.75
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	871	865	6-	0.68-		
BY BAPTISM - ADULTS 16 AND OLDER	116	99	17-	14.65-		
BY AFFIRMATION OF FAITH	376	398	22+	5.85+		
BY TRANSFER FROM ELCA CONGS	877	925	48+	5.47+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	203	282	79+	38.91+		
FROM NON-LUTHERAN CONGREGATIONS	157	182	25+	15.92+		
FROM OTHER SOURCES AND STAT ADJS	112	406	294+	262.50+		
TOTAL ACCESSIONS -- BAPT MBRS	2,712	3,157	445+	16.40+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	628	594	34-	5.41-		
BY TRANSFER TO ELCA CONGS	640	828	188+	29.37+		
BY TRANSFER TO OTHER LUTHERAN CONGS	219	220	1+	0.45+		
TO NON-LUTHERAN CONGREGATIONS	182	186	4+	2.19+		
FOR OTHER REASONS AND STAT ADJS	1,323	1,842	519+	39.22+		
TOTAL LOSSES -- BAPT MBRS	2,992	3,670	678+	22.66+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	103	84	19-	18.44-		
BY AFFIRMATION OF FAITH	340	345	5+	1.47+		
BY TRANSFER FROM ELCA CONGS	643	631	12-	1.86-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	145	208	63+	43.44+		
FROM NON-LUTHERAN CONGREGATIONS	120	140	20+	16.66+		
FROM OTHER SOURCES AND STAT ADJS	93	291	198+	212.90+		
BAPTIZED MEMBERS CONFIRMED	684	645	39-	5.70-		
TOTAL ACCESSIONS -- CONF MBRS	2,128	2,344	216+	10.15+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	615	576	39-	6.34-		
BY TRANSFER TO ELCA CONGS	465	584	119+	25.59+		
BY TRANSFER TO OTHER LUTHERAN CONGS	148	159	11+	7.43+		
TO NON-LUTHERAN CONGREGATIONS	125	145	20+	16.00+		
FOR OTHER REASONS AND STAT ADJS	999	1,241	242+	24.22+		
TOTAL LOSSES -- CONF MBRS	2,352	2,705	353+	15.00+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 05C

CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	20,929,450	20,036,779	892,671-	4.26-	TOTAL RECEIPTS (/159)	126,017.47
TOTAL DISBURSEMENTS	21,150,647	20,509,039	641,608-	3.03-	TOTAL DISBURS (/159)	128,987.66
ASSETS, VALUE ON DEC 31	142,588,759	154,173,527	11,584,768+	8.12+	ASSETS VAL 12-31 (/159)	969,644.82
TOTAL INDEBTEDNESS ON DEC 31	9,019,209	8,434,595	584,614-	6.48-	TOTAL INDEBT (/159)	53,047.76
AVERAGE GIVING PER BAPT MEMBER	288.83	290.57	1.74+	0.60+	PERCENT--INDEBTEDNESS/ASSETS	5.47
AVERAGE GIVING PER CONF MEMBER	376.21	378.44	2.23+	0.59+	PERCENT--CONGS WITH NO DEBT	72.32
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	15,680,112	15,668,162	11,950-	0.07-		
DESIGNATED GIVING BY MEMBERS	2,211,386	2,228,968	17,582+	0.79+		
EARNED INCOME, UNRESTRICTED	428,913	469,576	40,663+	9.48+		
EARNED INCOME, RESTRICTED	401,124	313,565	87,559-	21.82-		
GRANTS, SUBSIDIES & DO SUPPORT	58,395	47,834	10,561-	18.08-		
CASH BORROWED	1,094,109	274,113	819,996-	74.94-		
OTHER RECEIPTS	1,055,411	1,034,561	20,850-	1.97-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	13,731,064	14,224,690	493,626+	3.59+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,862,466	1,971,979	890,487-	31.10-	CURRENT OPERATING EXPENSES	69.35
PAYMENT ON DEBTS	1,291,911	1,271,353	20,558-	1.59-	CAPITAL IMPROVEMENTS	9.61
MISSION SUPPORT	1,717,680	1,752,692	35,012+	2.03+	PAYMENT ON DEBTS	6.19
SPECIFIC MISSION SUPPRT-DES GIV	53,372	42,910	10,462-	19.60-	MISSION SUPPORT	8.54
WORLD HUNGR APPEAL/DISASTR RESP	145,873	150,180	4,307+	2.95+	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
MISSION PARTNERS	26,520	25,966	554-	2.08-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.73
VISION FOR MISSION	7,417	7,658	241+	3.24+	MISSION PARTNERS	0.12
MISSIONARY SPONSORSHIP	48,519	43,533	4,986-	10.27-	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	109,543	101,778	7,765-	7.08-	MISSIONARY SPONSORSHIP	0.21
LOCAL COMMUNITY BENEVOLENCES	303,599	307,575	3,976+	1.30+	SYNODICAL BENEVOLENCES	0.49
OTHER BENEVOLENCES	76,000	122,983	46,983+	61.81+	LOCAL COMMUNITY BENEVOLENCES	1.49
OTHER EXPENSES	776,683	485,742	290,941-	37.45-	OTHER BENEVOLENCES	0.59
					OTHER EXPENSES	2.36
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	110,288,780	120,926,453	10,637,673+	9.64+		
PARISH HOUSE AND LOT	7,616,996	6,727,587	889,409-	11.67-		
PARSONAGE(S) AND LOT(S)	7,890,096	8,154,704	264,608+	3.35+		
OTHER REAL ESTATE	3,710,018	4,241,518	531,500+	14.32+		
ENDOWMENT AND MEMORIAL FUNDS	5,738,026	6,225,797	487,771+	8.50+		
CASH, SAVINGS, BONDS, ETC.	5,805,073	6,121,926	316,853+	5.45+		
OTHER ASSETS	1,539,770	1,775,542	235,772+	15.31+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	49	63	14+	28.57+	NUMBER OF BEQUESTS PER 100 DEATHS	10.60
TOTAL VALUE OF BEQUESTS RECEIVED	721,286	702,053	19,233-	2.66-	AVERAGE VALUE PER BEQUEST	11,143.69
INTENDED MISSION SUPPORT	1,734,863	1,815,179	80,316+	4.62+		

REGION/SYNOD = 05C

CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS			
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>								
<b>WORSHIP SERVICES</b>								
TOTAL ATNDCE AT WORSHIP EACH WEEK	19,983	19,758	225-	1.12-				
AV SUNDAY ATTENDANCE PER CONG	124	124	0+	0.00+				
PCT BAPT MBRS ATTENDING WORSHIP	32.26	32.07	0.19-	0.58-				
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>				
WHITE	160	159	1-	0.62-	WHITE	100.00		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	7	1+	16.66+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.40		
AFRICAN AMERICAN/BLACK	27	27	0+	0.00+	AFRICAN AMERICAN/BLACK	16.98		
ASIAN/PACIFIC ISLANDER	35	31	4-	11.42-	ASIAN/PACIFIC ISLANDER	19.49		
HISPANIC/SPANISH	16	16	0+	0.00+	HISPANIC/SPANISH	10.06		
OTHER	3	9	6+	200.00+	OTHER	5.66		
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>				
WHITE	61,625	61,279	346-	0.56-	WHITE	99.49		
WHITE HISPANIC	44	38	6-	13.63-	WHITE HISPANIC	0.06		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	12	1-	7.69-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01		
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK	178	178	0+	0.00+	AFRICAN AMERICAN/BLACK	0.28		
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00		
ASIAN/PACIFIC ISLANDER	77	63	14-	18.18-	ASIAN/PACIFIC ISLANDER	0.10		
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	6	22	16+	266.66+	OTHER	0.03		
OTHER HISPANIC	0	1	1+	0.00+	OTHER HISPANIC	0.00		
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL 1-175	39	24.52	4,251	6.90	62	38.99	6,797	14.37
SMALL 176-350	55	34.59	13,563	22.02	52	32.70	13,117	27.73
MODERATELY SMALL 351-500	28	17.61	11,621	18.86	23	14.46	9,592	20.28
MEDIUM SIZED 501-700	16	10.06	9,292	15.08	11	6.91	6,674	14.11
MODERATELY LARGE 701-950	11	6.91	9,073	14.73	6	3.77	4,837	10.22
LARGE 951-1,500	8	5.03	9,522	15.45	4	2.51	4,324	9.14
VERY LARGE 1,501 AND OVER	2	1.25	4,271	6.93	1	0.62	1,950	4.12



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	142 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	45	227	39	100	2	3	0	0	6	5	0	3	3
AGE 2	22	170	16	49	2	5	3	2	2	1	0	2	1
AGE 3	116	452	121	401	13	22	2	7	0	8	1	9	2
AGE 4	126	535	131	550	15	24	1	10	1	10	1	11	0
AGE 5	139	556	174	643	16	29	3	11	2	13	1	10	1
GRADE 1	116	512	125	583	18	23	2	8	1	16	1	6	1
GRADE 2	124	586	136	558	21	25	1	9	1	11	0	13	0
GRADE 3	110	553	135	536	15	24	1	12	2	15	0	10	2
GRADE 4	130	662	112	499	20	24	3	9	1	13	0	14	3
GRADE 5	125	611	97	434	17	24	2	11	1	13	0	8	5
GRADE 6	104	573	90	365	14	18	1	9	3	15	0	11	3
GRADE 7	103	583	60	134	4	5	0	10	23	8	0	12	12
GRADE 8	123	548	20	47	5	4	1	6	20	5	1	14	12
GRADE 9	69	489	10	17	2	4	0	0	12	5	0	12	17
GRADE 10-12	86	614	18	0	4	3	0	2	5	3	0	19	19
POST HIGH	5	8	0	0	0	0	0	0	0	0	0	1	1
ADULT	205	1,851	137	77	2	0	0	0	27	2	2	20	33
SPECIAL ED	5	48	34	0	0	0	1	0	1	0	0	0	1
HOME STUDY	17	147	2	0	0	0	0	0	2	0	0	2	3
TOTAL	1,770	9,725	1,457	4,993	170	237	21	106	110	143	7	177	119

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 138	YES 104
NO 4	NO 38
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 61	STANDARD 5
CONCORDIA 6	OTHER 11
GOSPEL LIGHT 9	CREAT OWN 6
DAVID COOK 3	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 2	YES 2
NO 138	NO 137
NO RESP 2	NO RESP 3
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 3	
FAMILY WORSHIP & CHILDREN LEAVE 5	
ADLTS WORSH;CHILDREN IN SCS 1	
SUN SCH & WORSHIP AT DIFF TIME 128	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 15	
NO 121	
NO RESPONSE 6	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 3	
NO 139	
NO RESPONSE 0	
AMOUNT \$ 31,666	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 41	
NO 100	
NO RESPONSE 1	
AMOUNT \$ 27,155	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 30	
NO 91	
NO RESPONSE 21	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 117	
ADVOCATED PUBLIC POLICY 41	
WORKED ON PEACE-MAKING 19	

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	66
WANT HELP FROM DCS	
CARING FOR SICK & AGED	29
ADVOCATING PUBLIC POLICY	18
WORKING ON PEACE-MAKING	16
ADDRESSING NEEDS OF POOR	21
HOLDING DISCUSSIONS	24
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,328	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 94	NO 43
NO RESPONSE 5	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	39
CONDUCTED BIBLE STUDY	20
WORSHIP WITH OTHER DENO	107
COOPERAT IN SOCIAL MIN	116
C6 WORSHIP IN FOREIGN LANG	1
C7 CONG EMAIL REPORTED	4
PASTOR'S E-MAIL REPORTED	30

PROGRAM = CD170BN  
 REGION/SYNOD = 05D

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 SOUTHEASTERN IOWA SYNOD ELCA

PAGE 1  
 RUN DATE 06/27/97

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>SUMMARY OF MEMBERSHIP STATISTICS</b>	
<b>TOTALS -- END OF YEAR</b>					<b>TOTALS -- END OF YEAR</b>	
TOTAL NUMBER OF CONGREGATIONS	150	150	0+	0.00+		
BAPTIZED MEMBERS	92,648	92,248	400-	0.43-	BAPTIZED MEMBERS (/150)	614.98
CONFIRMED MEMBERS	68,066	68,198	132+	0.19+	CONFIRMED MEMBERS (/150)	454.65
COMMUNING MEMBERS -- CONFIRMED	49,718	49,735	17+	0.03+	COMMUNING MBRS - CONF (/150)	331.56
COMMUNING MEMBERS -- UNCONFIRMED	4,264	4,453	189+	4.43+	COMMUN MBRS - UNCONF (/150)	29.68
COMMUNED AND CONTRIBUTED	45,462	44,539	923-	2.03-	COMMUNED AND CONTRIB (/150)	296.92
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>					<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>	
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>					<b>BAPTIZED MEMBERS -- ACCESSIONS</b>	
BY BAPTISM - CHILDREN UNDER 16	1,507	1,574	67+	4.44+		
BY BAPTISM - ADULTS 16 AND OLDER	191	180	11-	5.75-		
BY AFFIRMATION OF FAITH	1,083	1,167	84+	7.75+		
BY TRANSFER FROM ELCA CONGS	2,207	1,979	228-	10.33-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	374	271	103-	27.54-		
FROM NON-LUTHERAN CONGREGATIONS	285	353	68+	23.85+		
FROM OTHER SOURCES AND STAT ADJS	453	323	130-	28.69-		
TOTAL ACCESSIONS -- BAPT MBRS	6,100	5,847	253-	4.14-		
<b>BAPTIZED MEMBERS -- LOSSES</b>					<b>BAPTIZED MEMBERS -- LOSSES</b>	
BY DEATH	781	750	31-	3.96-		
BY TRANSFER TO ELCA CONGS	1,620	1,455	165-	10.18-		
BY TRANSFER TO OTHER LUTHERAN CONGS	207	220	13+	6.28+		
TO NON-LUTHERAN CONGREGATIONS	288	305	17+	5.90+		
FOR OTHER REASONS AND STAT ADJS	3,130	3,519	389+	12.42+		
TOTAL LOSSES -- BAPT MBRS	6,026	6,249	223+	3.70+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>					<b>CONFIRMED MEMBERS -- ACCESSIONS</b>	
BY BAPTISM - ADULTS 16 AND ABOVE	185	170	15-	8.10-		
BY AFFIRMATION OF FAITH	825	906	81+	9.81+		
BY TRANSFER FROM ELCA CONGS	1,488	1,393	95-	6.38-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	279	192	87-	31.18-		
FROM NON-LUTHERAN CONGREGATIONS	194	250	56+	28.86+		
FROM OTHER SOURCES AND STAT ADJS	455	322	133-	29.23-		
BAPTIZED MEMBERS CONFIRMED	1,206	1,139	67-	5.55-		
TOTAL ACCESSIONS -- CONF MBRS	4,632	4,372	260-	5.61-		
<b>CONFIRMED MEMBERS -- LOSSES</b>					<b>CONFIRMED MEMBERS -- LOSSES</b>	
BY DEATH	771	737	34-	4.40-		
BY TRANSFER TO ELCA CONGS	1,180	1,028	152-	12.88-		
BY TRANSFER TO OTHER LUTHERAN CONGS	146	153	7+	4.79+		
TO NON-LUTHERAN CONGREGATIONS	200	208	8+	4.00+		
FOR OTHER REASONS AND STAT ADJS	2,134	2,079	55-	2.57-		
TOTAL LOSSES -- CONF MBRS	4,431	4,205	226-	5.10-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 05D

SOUTHEASTERN IOWA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,012,609	33,453,665	4,441,056+	15.30+	TOTAL RECEIPTS (/150)	223,024.43
TOTAL DISBURSEMENTS	28,497,907	32,109,079	3,611,172+	12.67+	TOTAL DISBURS (/150)	214,060.52
ASSETS, VALUE ON DEC 31	156,634,778	165,201,852	8,567,074+	5.46+	ASSETS VAL 12-31 (/150)	1,101,345.68
TOTAL INDEBTEDNESS ON DEC 31	12,054,959	15,730,905	2,775,946+	21.42+	TOTAL INDEBT (/150)	104,872.70
AVERAGE GIVING PER BAPT MEMBER	271.40	286.41	15.01+	5.53+	PERCENT--INDEBTEDNESS/ASSETS	9.52
AVERAGE GIVING PER CONF MEMBER	369.42	387.41	17.99+	4.86+	PERCENT--CONGS WITH NO DEBT	58.66
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	22,654,321	23,748,178	1,093,857+	4.82+		
DESIGNATED GIVING BY MEMBERS	2,491,077	2,672,939	181,862+	7.30+		
EARNED INCOME, UNRESTRICTED	315,941	380,459	64,518+	20.42+		
EARNED INCOME, RESTRICTED	413,220	497,241	84,021+	20.33+		
GRANTS, SUBSIDIES & DO SUPPORT	67,976	89,277	21,301+	31.33+		
CASH BORROWED	1,899,447	4,489,664	2,590,217+	136.36+		
OTHER RECEIPTS	1,170,627	1,575,907	405,280+	34.62+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,561,796	19,653,081	1,091,285+	5.87+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,890,231	5,915,738	3,025,507+	104.68+	CURRENT OPERATING EXPENSES	61.20
PAYMENT ON DEBTS	2,737,835	2,139,344	598,491-	21.86-	CAPITAL IMPROVEMENTS	18.42
MISSION SUPPORT	2,642,557	2,667,330	24,773+	0.93+	PAYMENT ON DEBTS	6.66
SPECIFIC MISSION SUPPRT-DES GIV	58,327	56,357	1,970-	3.37-	MISSION SUPPORT	8.30
WORLD HUNGR APPEAL/DISASTR RESP	156,718	145,883	10,835-	6.91-	SPECIFIC MISSION SUPPORT (DES GIV)	0.17
MISSION PARTNERS	30,814	33,816	3,002+	9.74+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.45
VISION FOR MISSION	4,525	4,387	138-	3.04-	MISSION PARTNERS	0.10
MISSIONARY SPONSORSHIP	84,103	82,423	1,680-	1.99-	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	200,510	177,846	22,664-	11.30-	MISSIONARY SPONSORSHIP	0.25
LOCAL COMMUNITY BENEVOLENCES	369,112	433,310	64,198+	17.39+	SYNODICAL BENEVOLENCES	0.55
OTHER BENEVOLENCES	69,278	68,783	495-	0.71-	LOCAL COMMUNITY BENEVOLENCES	1.34
OTHER EXPENSES	692,101	730,781	38,680+	5.58+	OTHER BENEVOLENCES	0.21
					OTHER EXPENSES	2.27
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	129,309,743	133,679,119	4,369,376+	3.37+		
PARISH HOUSE AND LOT	4,788,807	6,989,529	2,200,722+	45.95+		
PARSONAGE(S) AND LOT(S)	5,473,289	6,236,256	762,967+	13.93+		
OTHER REAL ESTATE	2,554,049	2,522,882	31,167-	1.22-		
ENDOWMENT AND MEMORIAL FUNDS	6,636,134	7,431,111	794,977+	11.97+		
CASH, SAVINGS, BONDS, ETC.	5,227,091	5,950,867	723,776+	13.84+		
OTHER ASSETS	2,645,665	2,392,088	253,577-	9.58-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	51	58	7+	13.72+	NUMBER OF BEQUESTS PER 100 DEATHS	7.73
TOTAL VALUE OF BEQUESTS RECEIVED	2,128,855	1,970,896	157,959-	7.41-	AVERAGE VALUE PER BEQUEST	33,980.96
INTENDED MISSION SUPPORT	2,540,787	2,843,845	303,058+	11.92+		

PROGRAM = CD170BN  
 REGION/SYNOD = 05D

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 SOUTHEASTERN IOWA SYNOD ELCA

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	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,442	27,497	55+	0.20+		
AV SUNDAY ATTENDANCE PER CONG	182	183	1+	0.54+		
PCT BAPT MBRS ATTENDING WORSHIP	29.61	29.80	0.19+	0.64+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	150	150	0+	0.00+	WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	22	2+	10.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14.66
AFRICAN AMERICAN/BLACK	41	44	3+	7.31+	AFRICAN AMERICAN/BLACK	29.33
ASIAN/PACIFIC ISLANDER	66	62	4-	6.06-	ASIAN/PACIFIC ISLANDER	41.33
HISPANIC/SPANISH	44	44	0+	0.00+	HISPANIC/SPANISH	29.33
OTHER	5	14	9+	180.00+	OTHER	9.33
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	91,906	91,321	585-	0.63-	WHITE	98.99
WHITE HISPANIC	143	166	23+	16.08+	WHITE HISPANIC	0.17
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	46	48	2+	4.34+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.05
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	203	215	12+	5.91+	AFRICAN AMERICAN/BLACK	0.23
AFRICAN AMERICAN/BLACK HISPANIC	1	2	1+	100.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	332	344	12+	3.61+	ASIAN/PACIFIC ISLANDER	0.37
ASIAN/PACIFIC ISLANDER HISPANIC	2	0	2-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	11	46	35+	318.18+	OTHER	0.04
OTHER HISPANIC	3	6	3+	100.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	19	12.66	2,035	2.20	32	21.33	3,470	5.08
SMALL	176-350	38	25.33	9,907	10.73	49	32.66	12,719	18.65
MODERATELY SMALL	351-500	26	17.33	11,091	12.02	17	11.33	7,282	10.67
MEDIUM SIZED	501-700	21	14.00	12,412	13.45	28	18.66	15,870	23.27
MODERATELY LARGE	701-950	20	13.33	15,682	16.99	9	6.00	7,476	10.96
LARGE	951-1,500	17	11.33	20,325	22.03	10	6.66	11,154	16.35
VERY LARGE	1,501 AND OVER	9	6.00	20,796	22.54	5	3.33	10,227	14.99

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	135 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM OTHER AUGS/FORT	LC-MS	USED OTHER DENOM	IND	OWN
C1 NURSERY ROLL	32	519	16	32	3	1	0	0	2	3	0	0	1
AGE 2	20	132	26	79	3	5	0	1	0	3	0	1	1
AGE 3	198	945	162	607	18	35	4	14	3	6	1	6	1
AGE 4	185	955	163	771	21	36	5	14	4	5	1	6	1
AGE 5	212	1,045	213	859	22	35	3	15	2	6	2	6	1
GRADE 1	169	1,073	156	755	21	37	4	18	5	7	1	4	0
GRADE 2	175	997	148	604	19	36	3	18	4	5	2	5	1
GRADE 3	165	996	162	696	18	38	4	15	6	6	3	5	1
GRADE 4	177	1,067	133	632	22	35	3	18	6	6	0	4	2
GRADE 5	158	1,004	131	503	17	35	3	15	4	6	0	3	3
GRADE 6	165	1,089	77	408	15	36	3	16	4	6	2	9	3
GRADE 7	146	968	6	27	10	6	1	10	26	6	4	13	8
GRADE 8	133	1,033	49	166	7	4	0	13	21	6	3	17	12
GRADE 9	93	732	19	13	4	3	1	5	6	4	4	12	23
GRADE 10-12	105	998	10	10	2	1	0	4	8	3	4	14	22
POST HIGH	19	31	0	0	0	0	0	1	0	0	1	0	1
ADULT	221	2,706	84	156	4	1	0	0	17	2	5	16	35
SPECIAL ED	13	55	0	0	0	1	0	0	0	0	3	0	1
HOME STUDY	36	372	35	3	0	0	0	0	0	0	0	6	0
TOTAL	2,422	16,717	1,590	6,321	206	345	34	177	118	80	36	127	117

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 134	YES 125	
NO 1	NO 10	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 66	STANDARD 8	
CONCORDIA 1	OTHER 8	
GOSPEL LIGHT 9	CREAT OWN 15	
DAVID COOK 2		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 8	YES 7	
NO 121	NO 121	
NO RESP 6	NO RESP 7	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 1		
FAMILY WORSHIP & CHILDREN LEAVE 3		
ADLTS WORSH;CHILDREN IN SCS 4		
SUN SCH & WORSHIP AT DIFF TIME 119		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 29		
NO 96		
NO RESPONSE 10		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 6	
NO 127	
NO RESPONSE 2	
AMOUNT \$ 4,047	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 16	
NO 110	
NO RESPONSE 9	
AMOUNT \$ 13,085	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 21	
NO 70	
NO RESPONSE 44	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 123	
ADVOCATED PUBLIC POLICY 45	
WORKED ON PEACE-MAKING 30	

ADDRESSED NEEDS OF POOR	80
DISCUSSED SOCIAL ISSUES	68
WANT HELP FROM DCS	
CARING FOR SICK & AGED	33
ADVOCATING PUBLIC POLICY	26
WORKING ON PEACE-MAKING	22
ADDRESSING NEEDS OF POOR	33
HOLDING DISCUSSIONS	36
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,617	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 91	NO 42
NO RESPONSE 2	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	40
CONDUCTED BIBLE STUDY	16
WORSHIP WITH OTHER DENO	109
COOPERAT IN SOCIAL MIN	123
C6 WORSHIP IN FOREIGN LANG	3
C7 CONG EMAIL REPORTED	8
PASTOR'S E-MAIL REPORTED	29

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	176	175	1-	0.56-		
BAPTIZED MEMBERS	78,563	78,400	163-	0.20-	BAPTIZED MEMBERS (/175)	448.00
CONFIRMED MEMBERS	60,334	60,364	30+	0.04+	CONFIRMED MEMBERS (/175)	344.93
COMMUNING MEMBERS -- CONFIRMED	43,518	43,118	400-	0.91-	COMMUNING MBRS - CONF (/175)	246.38
COMMUNING MEMBERS -- UNCONFIRMED	3,225	3,172	53-	1.64-	COMMUN MBRS - UNCONF (/175)	18.12
COMMUNED AND CONTRIBUTED	39,156	38,673	483-	1.23-	COMMUNED AND CONTRIB (/175)	220.98
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,047	1,014	33-	3.15-		
BY BAPTISM - ADULTS 16 AND OLDER	72	103	31+	43.05+		
BY AFFIRMATION OF FAITH	438	376	62-	14.15-		
BY TRANSFER FROM ELCA CONGS	1,311	1,018	293-	22.34-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	254	292	38+	14.96+		
FROM NON-LUTHERAN CONGREGATIONS	312	317	5+	1.60+		
FROM OTHER SOURCES AND STAT ADJS	145	296	151+	104.13+		
TOTAL ACCESSIONS -- BAPT MBRS	3,579	3,416	163-	4.55-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	913	896	17-	1.86-		
BY TRANSFER TO ELCA CONGS	1,039	960	79-	7.60-		
BY TRANSFER TO OTHER LUTHERAN CONGS	239	166	73-	30.54-		
TO NON-LUTHERAN CONGREGATIONS	232	231	1-	0.43-		
FOR OTHER REASONS AND STAT ADJS	1,039	1,283	244+	23.48+		
TOTAL LOSSES -- BAPT MBRS	3,462	3,536	74+	2.13+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	58	76	18+	31.03+		
BY AFFIRMATION OF FAITH	368	292	76-	20.65-		
BY TRANSFER FROM ELCA CONGS	883	682	201-	22.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	183	195	12+	6.55+		
FROM NON-LUTHERAN CONGREGATIONS	194	175	19-	9.79-		
FROM OTHER SOURCES AND STAT ADJS	187	265	78+	41.71+		
BAPTIZED MEMBERS CONFIRMED	1,013	1,084	71+	7.00+		
TOTAL ACCESSIONS -- CONF MBRS	2,886	2,769	117-	4.05-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	887	860	27-	3.04-		
BY TRANSFER TO ELCA CONGS	725	683	42-	5.79-		
BY TRANSFER TO OTHER LUTHERAN CONGS	159	115	44-	27.67-		
TO NON-LUTHERAN CONGREGATIONS	167	159	8-	4.79-		
FOR OTHER REASONS AND STAT ADJS	748	903	155+	20.72+		
TOTAL LOSSES -- CONF MBRS	2,686	2,720	34+	1.26+		

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PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
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REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	19,539,249	19,429,404	109,845-	0.56-	TOTAL RECEIPTS (/175)	111,025.16
TOTAL DISBURSEMENTS	19,056,534	18,903,044	153,490-	0.80-	TOTAL DISBURS (/175)	108,017.39
ASSETS, VALUE ON DEC 31	129,452,000	134,048,131	4,596,131+	3.55+	ASSETS VAL 12-31 (/175)	765,989.32
TOTAL INDEBTEDNESS ON DEC 31	2,713,414	4,384,630	1,671,216+	61.59+	TOTAL INDEBT (/175)	25,055.02
AVERAGE GIVING PER BAPT MEMBER	220.81	223.44	2.63+	1.19+	PERCENT--INDEBTEDNESS/ASSETS	3.27
AVERAGE GIVING PER CONF MEMBER	287.53	290.20	2.67+	0.92+	PERCENT--CONGS WITH NO DEBT	73.71
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	15,548,580	15,554,501	5,921+	0.03+		
DESIGNATED GIVING BY MEMBERS	1,799,394	1,963,627	164,233+	9.12+		
EARNED INCOME, UNRESTRICTED	356,770	402,030	45,260+	12.68+		
EARNED INCOME, RESTRICTED	229,873	273,969	44,096+	19.18+		
GRANTS, SUBSIDIES & DO SUPPORT	43,435	34,916	8,519-	19.61-		
CASH BORROWED	780,007	381,872	398,135-	51.04-		
OTHER RECEIPTS	781,190	818,489	37,299+	4.77+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	13,585,558	14,192,525	606,967+	4.46+	CURRENT OPERATING EXPENSES	75.08
CAPITAL IMPROVEMENTS	2,058,480	1,352,739	705,741-	34.28-	CAPITAL IMPROVEMENTS	7.15
PAYMENT ON DEBTS	822,685	773,716	48,969-	5.95-	PAYMENT ON DEBTS	4.09
MISSION SUPPORT	1,603,246	1,611,114	7,868+	0.49+	MISSION SUPPORT	0.52
SPECIFIC MISSION SUPPRT-DES GIV	75,734	81,053	5,319+	7.02+	SPECIFIC MISSION SUPPORT (DES GIV)	0.42
WORLD HUNGR APPEAL/DISASTR RESP	139,591	114,259	25,332-	18.14-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.60
MISSION PARTNERS	49,714	57,326	7,612+	15.31+	MISSION PARTNERS	0.30
VISION FOR MISSION	7,678	7,475	203-	2.64-	VISION FOR MISSION	0.03
MISSIONARY SPONSORSHIP	110,892	109,937	955-	0.86-	MISSIONARY SPONSORSHIP	0.58
SYNODICAL BENEVOLENCES	202,365	217,419	15,054+	7.43+	SYNODICAL BENEVOLENCES	1.15
LOCAL COMMUNITY BENEVOLENCES	123,523	150,361	26,838+	21.72+	LOCAL COMMUNITY BENEVOLENCES	0.79
OTHER BENEVOLENCES	83,287	59,247	24,040-	28.86-	OTHER BENEVOLENCES	0.31
OTHER EXPENSES	193,781	175,873	17,908-	9.24-	OTHER EXPENSES	0.93
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	102,689,477	106,149,249	3,459,772+	3.36+		
PARISH HOUSE AND LOT	4,704,495	4,760,595	56,100+	1.19+		
PARSONAGE(S) AND LOT(S)	9,205,216	9,530,874	325,658+	3.53+		
OTHER REAL ESTATE	1,578,578	1,364,972	213,606-	13.53-		
ENDOWMENT AND MEMORIAL FUNDS	5,243,677	5,717,119	473,442+	9.02+		
CASH, SAVINGS, BONDS, ETC.	4,098,010	5,011,787	913,777+	22.29+		
OTHER ASSETS	1,932,547	1,513,535	419,012-	21.68-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	52	47	5-	9.61-	NUMBER OF BEQUESTS PER 100 DEATHS	5.24
TOTAL VALUE OF BEQUESTS RECEIVED	290,718	844,107	553,389+	190.35+	AVERAGE VALUE PER BEQUEST	17,959.72
INTENDED MISSION SUPPORT	1,347,842	1,506,118	158,276+	11.74+		

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS					
SUMMARY OF CONGREGATIONAL INFORMATION										
WORSHIP SERVICES										
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,437	24,275	162-	0.66-						
AV SUNDAY ATTENDANCE PER CONG	139	138	1-	0.71-						
PCT BAPT MBRS ATTENDING WORSHIP	31.10	30.96	0.14-	0.45-						
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	175	175	0+	0.00+	WHITE	100.00				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	10	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.71				
AFRICAN AMERICAN/BLACK	22	25	3+	13.63+	AFRICAN AMERICAN/BLACK	14.28				
ASIAN/PACIFIC ISLANDER	50	53	3+	6.00+	ASIAN/PACIFIC ISLANDER	30.28				
HISPANIC/SPANISH	21	21	0+	0.00+	HISPANIC/SPANISH	12.00				
OTHER	7	5	2-	28.57-	OTHER	2.85				
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	78,210	78,067	143-	0.18-	WHITE	99.57				
WHITE HISPANIC	63	63	0+	0.00+	WHITE HISPANIC	0.08				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	12	2-	14.28-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01				
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC	0.00				
AFRICAN AMERICAN/BLACK	72	69	3-	4.16-	AFRICAN AMERICAN/BLACK	0.08				
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00				
ASIAN/PACIFIC ISLANDER	174	171	3-	1.72-	ASIAN/PACIFIC ISLANDER	0.21				
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00				
OTHER	19	11	8-	42.10-	OTHER	0.01				
OTHER HISPANIC	9	7	2-	22.22-	OTHER HISPANIC	0.00				
DISTRIBUTION OF CONGREGATIONS BY SIZE										
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS		
	0	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	37	21.14	4,193	5.34	47	26.85	4,832	8.00	
SMALL	176-350	53	30.28	14,362	18.31	69	39.42	17,393	28.81	
MODERATELY SMALL	351-500	32	18.28	13,197	16.83	22	12.57	9,090	15.05	
MEDIUM SIZED	501-700	23	13.14	13,516	17.23	21	12.00	12,602	20.87	
MODERATELY LARGE	701-950	18	10.28	15,026	19.16	9	5.14	7,073	11.71	
LARGE	951-1,500	6	3.42	6,734	8.58	5	2.85	5,885	9.74	
VERY LARGE	1,501 AND OVER	6	3.42	11,372	14.50	2	1.14	3,489	5.77	



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	148 SUNDAY CHURCH SCHOOL LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM OTHER AUGS/FORT	LC-MS	USED OTHER DENOM	IND	OWN
C1 NURSERY ROLL	9	198	10	48	3	1	0	1	2	1	0	2	1
AGE 2	19	53	14	40	0	7	1	1	2	1	0	1	0
AGE 3	142	634	102	349	15	30	4	14	4	5	2	8	2
AGE 4	178	805	188	753	20	34	3	13	7	9	2	8	2
AGE 5	173	784	160	732	22	34	2	14	7	10	2	11	3
GRADE 1	186	863	128	653	18	36	4	12	8	9	1	11	3
GRADE 2	157	805	146	699	23	37	3	16	6	9	1	6	2
GRADE 3	170	862	148	706	20	32	4	15	7	6	1	8	3
GRADE 4	161	852	166	826	21	34	6	17	7	8	1	6	3
GRADE 5	158	841	119	635	21	33	4	11	9	6	2	10	6
GRADE 6	166	898	108	572	22	27	4	17	12	8	0	6	8
GRADE 7	138	973	43	220	12	9	2	12	26	8	0	10	16
GRADE 8	133	868	26	105	12	6	0	14	26	4	0	14	19
GRADE 9	65	541	6	0	3	3	0	7	11	4	2	8	18
GRADE 10-12	93	1,055	3	10	2	2	0	1	6	5	3	15	25
POST HIGH	4	22	0	0	1	0	0	0	0	0	1	1	1
ADULT	111	1,346	48	22	2	0	0	0	17	2	6	20	25
SPECIAL ED	11	24	0	0	0	0	0	0	0	0	0	1	1
HOME STUDY	15	139	4	8	1	0	0	0	0	0	0	2	1
TOTAL	2,089	12,563	1,419	6,378	218	325	37	165	157	95	24	148	139

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 145	YES 127
NO 3	NO 21
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 44	STANDARD 4
CONCORDIA 4	OTHER 16
GOSPEL LIGHT 12	CREAT OWN 36
DAVID COOK 4	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 4	YES 6
NO 138	NO 133
NO RESP 6	NO RESP 9
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 3	
FAMILY WORSHIP & CHILDREN LEAVE 4	
ADLTS WORSH;CHILDREN IN SCS 1	
SUN SCH & WORSHIP AT DIFF TIME 134	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 31	
NO 106	
NO RESPONSE 11	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 1	
NO 143	
NO RESPONSE 4	
AMOUNT \$ 595	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 26	
NO 109	
NO RESPONSE 13	
AMOUNT \$ 33,444	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 13	
NO 81	
NO RESPONSE 54	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 128	
ADVOCATED PUBLIC POLICY 26	
WORKED ON PEACE-MAKING 16	

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	58
24	
WANT HELP FROM DCS	
CARING FOR SICK & AGED	20
ADVOCATING PUBLIC POLICY	4
WORKING ON PEACE-MAKING	5
ADDRESSING NEEDS OF POOR	13
HOLDING DISCUSSIONS	17
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,096	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 81	NO 63
NO RESPONSE 4	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	28
CONDUCTED BIBLE STUDY	28
WORSHIP WITH OTHER DENO	120
COOPERAT IN SOCIAL MIN	119
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	5
PASTOR'S E-MAIL REPORTED	29

REGION/SYNOD = 05F

NORTHEASTERN IOWA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	188	188	0+	0.00+		
BAPTIZED MEMBERS	95,228	95,602	374+	0.39+	BAPTIZED MEMBERS (/186)	513.98
CONFIRMED MEMBERS	73,309	73,773	464+	0.63+	CONFIRMED MEMBERS (/186)	396.62
COMMUNING MEMBERS -- CONFIRMED	50,839	50,214	625-	1.22-	COMMUNING MBRS - CONF (/186)	269.96
COMMUNING MEMBERS -- UNCONFIRMED	4,391	3,846	545-	12.41-	COMMUN MBRS - UNCONF (/186)	20.67
COMMUNED AND CONTRIBUTED	45,860	44,772	1,088-	2.37-	COMMUNED AND CONTRIB (/186)	240.70
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,342	1,287	55-	4.09-		
BY BAPTISM - ADULTS 16 AND OLDER	68	82	14+	20.58+		
BY AFFIRMATION OF FAITH	514	500	14-	2.72-		
BY TRANSFER FROM ELCA CONGS	1,745	1,652	93-	5.32-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	241	215	26-	10.78-		
FROM NON-LUTHERAN CONGREGATIONS	331	333	2+	0.60+		
FROM OTHER SOURCES AND STAT ADJS	438	274	164-	37.44-		
TOTAL ACCESSIONS -- BAPT MBRS	4,679	4,343	336-	7.18-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,041	1,008	33-	3.17-		
BY TRANSFER TO ELCA CONGS	1,418	1,376	42-	2.96-		
BY TRANSFER TO OTHER LUTHERAN CONGS	145	145	0+	0.00+		
TO NON-LUTHERAN CONGREGATIONS	189	222	33+	17.46+		
FOR OTHER REASONS AND STAT ADJS	1,421	1,219	202-	14.21-		
TOTAL LOSSES -- BAPT MBRS	4,214	3,970	244-	5.79-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	47	62	15+	31.91+		
BY AFFIRMATION OF FAITH	394	402	8+	2.03+		
BY TRANSFER FROM ELCA CONGS	1,209	1,142	67-	5.54-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	162	149	13-	8.02-		
FROM NON-LUTHERAN CONGREGATIONS	243	238	5-	2.05-		
FROM OTHER SOURCES AND STAT ADJS	413	217	196-	47.45-		
BAPTIZED MEMBERS CONFIRMED	1,282	1,355	73+	5.69+		
TOTAL ACCESSIONS -- CONF MBRS	3,750	3,565	185-	4.93-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,014	992	22-	2.16-		
BY TRANSFER TO ELCA CONGS	1,018	1,004	14-	1.37-		
BY TRANSFER TO OTHER LUTHERAN CONGS	107	101	6-	5.60-		
TO NON-LUTHERAN CONGREGATIONS	135	143	8+	5.92+		
FOR OTHER REASONS AND STAT ADJS	1,104	856	248-	22.46-		
TOTAL LOSSES -- CONF MBRS	3,378	3,096	282-	8.34-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170RN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 05F

NORTHEASTERN IOWA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	24,092,168	25,785,175	1,693,007+	7.02+	TOTAL RECEIPTS (/187)	137,888.63
TOTAL DISBURSEMENTS	22,499,821	25,238,685	2,738,864+	12.17+	TOTAL DISBURS (/187)	134,966.22
ASSETS, VALUE ON DEC 31	140,902,500	150,328,724	9,426,224+	6.68+	ASSETS VAL 12-31 (/187)	803,896.91
TOTAL INDEBTEDNESS ON DEC 31	2,815,700	3,604,234	788,534+	28.00+	TOTAL INDEBT (/187)	19,273.97
AVERAGE GIVING PER BAPT MEMBER	217.36	226.08	8.72+	4.01+	PERCENT--INDEBTEDNESS/ASSETS	2.39
AVERAGE GIVING PER CONF MEMBER	282.35	292.98	10.63+	3.76+	PERCENT--CONGS WITH NO DEBT	70.21
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	18,558,894	19,173,929	615,035+	3.31+		
DESIGNATED GIVING BY MEMBERS	2,140,048	2,440,130	300,082+	14.02+		
EARNED INCOME, UNRESTRICTED	511,129	474,923	36,206-	7.08-		
EARNED INCOME, RESTRICTED	441,091	979,178	538,087+	121.99+		
GRANTS, SUBSIDIES & DO SUPPORT	56,546	13,794	42,752-	75.60-		
CASH BORROWED	1,352,077	1,702,329	350,252+	25.90+		
OTHER RECEIPTS	1,032,383	1,000,892	31,491-	3.05-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	15,879,122	16,959,715	1,080,593+	6.80+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,927,908	3,356,869	1,428,961+	74.11+	CURRENT OPERATING EXPENSES	67.19
PAYMENT ON DEBTS	946,794	860,953	85,841-	9.06-	CAPITAL IMPROVEMENTS	13.30
MISSION SUPPORT	1,792,714	1,807,638	14,924+	0.83+	PAYMENT ON DEBTS	3.41
SPECIFIC MISSION SUPPRT-DES GIV	107,303	122,518	15,215+	14.17+	MISSION SUPPORT	7.16
WORLD HUNGR APPEAL/DISASTR RESP	185,635	178,084	7,551-	4.06-	SPECIFIC MISSION SUPPORT (DES GIV)	0.48
MISSION PARTNERS	52,972	59,549	6,577+	12.41+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.70
VISION FOR MISSION	9,688	5,245	4,443-	45.86-	MISSION PARTNERS	0.23
MISSIONARY SPONSORSHIP	170,570	164,905	5,665-	3.32-	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	402,283	528,922	126,639+	31.48+	MISSIONARY SPONSORSHIP	0.65
LOCAL COMMUNITY BENEVOLENCES	279,303	275,589	3,714-	1.32-	SYNODICAL BENEVOLENCES	2.09
OTHER BENEVOLENCES	167,033	190,698	23,665+	14.16+	LOCAL COMMUNITY BENEVOLENCES	1.09
OTHER EXPENSES	578,496	728,000	149,504+	25.84+	OTHER BENEVOLENCES	0.75
					OTHER EXPENSES	2.88
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	106,690,706	114,784,520	8,093,814+	7.58+		
PARISH HOUSE AND LOT	7,433,532	6,730,849	702,683-	9.45-		
PARSONAGE(S) AND LOT(S)	9,194,002	9,762,338	568,336+	6.18+		
OTHER REAL ESTATE	1,704,382	1,805,281	100,899+	5.91+		
ENDOWMENT AND MEMORIAL FUNDS	8,033,057	9,920,849	1,887,792+	23.50+		
CASH, SAVINGS, BONDS, ETC.	5,984,429	5,854,657	129,772-	2.16-		
OTHER ASSETS	1,862,392	1,470,230	392,162-	21.05-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	84	58	26-	30.95-	NUMBER OF BEQUESTS PER 100 DEATHS	5.75
TOTAL VALUE OF BEQUESTS RECEIVED	1,754,684	1,196,322	558,362-	31.82-	AVERAGE VALUE PER BEQUEST	20,626.24
INTENDED MISSION SUPPORT	1,605,956	1,769,094	163,138+	10.15+		

REGION/SYNOD = 05F

NORTHEASTERN IOWA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS					
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>										
<b>WORSHIP SERVICES</b>										
TOTAL ATNDCE AT WORSHIP EACH WEEK	29,735	29,461	274-	0.92-						
AV SUNDAY ATTENDANCE PER CONG	159	157	2-	1.25-						
PCT BAPT MBRS ATTENDING WORSHIP	31.22	30.81	0.41-	1.31-						
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>					<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>					
WHITE	185	186	1+	0.54+	WHITE	98.93				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	13	2+	18.18+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.91				
AFRICAN AMERICAN/BLACK	26	28	2+	7.69+	AFRICAN AMERICAN/BLACK	14.89				
ASIAN/PACIFIC ISLANDER	69	69	0+	0.00+	ASIAN/PACIFIC ISLANDER	36.70				
HISPANIC/SPANISH	24	29	5+	20.83+	HISPANIC/SPANISH	15.42				
OTHER	7	9	2+	28.57+	OTHER	4.78				
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>					<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>					
WHITE	94,753	95,115	362+	0.38+	WHITE	99.49				
WHITE HISPANIC	47	71	24+	51.06+	WHITE HISPANIC	0.07				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	16	2+	14.28+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01				
AMER IND/AK NAT HISPANIC	0	1	1+	0.00+	AMER IND/AK NAT HISPANIC	0.00				
AFRICAN AMERICAN/BLACK	73	85	12+	16.43+	AFRICAN AMERICAN/BLACK	0.08				
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00				
ASIAN/PACIFIC ISLANDER	284	279	5-	1.76-	ASIAN/PACIFIC ISLANDER	0.29				
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00				
OTHER	16	31	15+	93.75+	OTHER	0.03				
OTHER HISPANIC	5	4	1-	20.00-	OTHER HISPANIC	0.00				
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>										
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS		
	0	2	1.06	0	0.00	2	1.06	0	0.00	
VERY SMALL	1-175	42	22.34	5,064	5.29	56	29.78	6,233	8.44	
SMALL	176-350	55	29.25	14,022	14.66	61	32.44	14,939	20.24	
MODERATELY SMALL	351-500	27	14.36	11,241	11.75	28	14.89	11,549	15.65	
MEDIUM SIZED	501-700	23	12.23	13,059	13.65	16	8.51	9,883	13.39	
MODERATELY LARGE	701-950	15	7.97	12,432	13.00	8	4.25	6,677	9.05	
LARGE	951-1,500	15	7.97	18,957	19.82	12	6.38	14,097	19.10	
VERY LARGE	1,501 AND OVER	9	4.78	20,827	21.78	5	2.65	10,395	14.09	

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	179	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****			S.C.S. CURRICULUM	USED	*****				
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	20	215	5	10	2	1	0	1	2	3	0	1	4
AGE 2	13	89	1	15	4	1	0	2	0	3	0	2	2
AGE 3	194	885	152	588	11	41	2	14	2	10	4	11	6
AGE 4	194	953	160	754	18	35	2	17	1	9	2	15	7
AGE 5	214	1,030	181	832	22	44	3	14	2	9	3	12	7
GRADE 1	214	1,119	171	828	21	43	2	21	2	9	3	14	4
GRADE 2	192	1,153	153	690	18	52	2	15	1	10	4	13	7
GRADE 3	202	1,125	193	961	21	42	2	20	4	10	3	18	5
GRADE 4	181	1,149	130	678	18	44	1	14	0	10	4	16	6
GRADE 5	188	1,201	149	847	19	41	1	14	6	11	5	16	12
GRADE 6	176	1,206	103	581	17	41	1	17	3	9	3	18	9
GRADE 7	163	1,206	44	258	16	10	1	11	30	5	4	19	22
GRADE 8	171	1,216	10	84	11	5	1	11	31	4	5	23	21
GRADE 9	86	755	13	19	4	1	0	4	14	2	4	18	23
GRADE 10-12	118	1,400	17	20	3	2	0	2	8	3	2	13	32
POST HIGH	12	16	13	21	0	0	0	0	0	0	1	0	2
ADULT	203	2,759	12	35	1	0	0	2	19	1	1	14	32
SPECIAL ED	6	66	0	0	2	0	0	0	2	0	0	0	3
HOME STUDY	16	80	0	0	0	0	0	0	1	0	0	2	0
TOTAL	2,563	17,623	1,507	7,221	208	403	18	179	128	108	48	225	204

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 177	YES 159
NO 2	NO 20
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 59	STANDARD 4
CONCORDIA 12	OTHER 21
GOSPEL LIGHT 12	CREAT OWN 36
DAVID COOK 0	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 5	YES 4
NO 168	NO 167
NO RESP 6	NO RESP 8
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 2	
FAMILY WORSHIP & CHILDREN LEAVE 6	
ADLTS WORSHPR;CHILDREN IN SCS 3	
SUN SCH & WORSHIP AT DIFF TIME 165	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 33	
NO 130	
NO RESPONSE 16	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 7	
NO 168	
NO RESPONSE 4	
AMOUNT \$ 16,818	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 28	
NO 145	
NO RESPONSE 6	
AMOUNT \$ 106,497	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 27	
NO 100	
NO RESPONSE 52	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 165	
ADVOCATED PUBLIC POLICY 38	
WORKED ON PEACE-MAKING 26	

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	85
53	
WANT HELP FROM DCS	
CARING FOR SICK & AGED	35
ADVOCATING PUBLIC POLICY	21
WORKING ON PEACE-MAKING	17
ADDRESSING NEEDS OF POOR	32
HOLDING DISCUSSIONS	25
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,924	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 106	NO 66
NO RESPONSE 7	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	49
CONDUCTED BIBLE STUDY	31
WORSHIP WITH OTHER DENO	140
COOPERAT IN SOCIAL MIN	146
C6 WORSHIP IN FOREIGN LANG	0
C7 CONG EMAIL REPORTED	16
PASTOR'S E-MAIL REPORTED	30

REGION/SYNOD = 05G

NORTHERN GREAT LAKES SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	95	95	0+	0.00+		
BAPTIZED MEMBERS	40,609	40,689	80+	0.19+	BAPTIZED MEMBERS (/94)	432.86
CONFIRMED MEMBERS	31,057	31,139	82+	0.26+	CONFIRMED MEMBERS (/94)	331.26
COMMUNING MEMBERS -- CONFIRMED	22,826	23,058	232+	1.01+	COMMUNING MBRS - CONF (/94)	245.29
COMMUNING MEMBERS -- UNCONFIRMED	2,111	2,193	82+	3.88+	COMMUN MBRS - UNCONF (/94)	23.32
COMMUNED AND CONTRIBUTED	20,883	21,152	269+	1.28+	COMMUNED AND CONTRIB (/94)	225.02
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	612	616	4+	0.65+		
BY BAPTISM - ADULTS 16 AND OLDER	55	61	6+	10.90+		
BY AFFIRMATION OF FAITH	560	567	7+	1.25+		
BY TRANSFER FROM ELCA CONGS	566	590	24+	4.24+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	117	97	20-	17.09-		
FROM NON-LUTHERAN CONGREGATIONS	76	72	4-	5.26-		
FROM OTHER SOURCES AND STAT ADJS	62	30	32-	51.61-		
TOTAL ACCESSIONS -- BAPT MBRS	2,048	2,033	15-	0.73-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	484	484	0+	0.00+		
BY TRANSFER TO ELCA CONGS	425	396	29-	6.82-		
BY TRANSFER TO OTHER LUTHERAN CONGS	68	84	16+	23.52+		
TO NON-LUTHERAN CONGREGATIONS	67	59	8-	11.94-		
FOR OTHER REASONS AND STAT ADJS	734	930	196+	26.70+		
TOTAL LOSSES -- BAPT MBRS	1,778	1,953	175+	9.84+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	44	51	7+	15.90+		
BY AFFIRMATION OF FAITH	439	444	5+	1.13+		
BY TRANSFER FROM ELCA CONGS	419	425	6+	1.43+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	92	69	23-	25.00-		
FROM NON-LUTHERAN CONGREGATIONS	60	56	4-	6.66-		
FROM OTHER SOURCES AND STAT ADJS	121	54	67-	55.37-		
BAPTIZED MEMBERS CONFIRMED	477	520	43+	9.01+		
TOTAL ACCESSIONS -- CONF MBRS	1,652	1,619	33-	1.99-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	477	480	3+	0.62+		
BY TRANSFER TO ELCA CONGS	283	288	5+	1.76+		
BY TRANSFER TO OTHER LUTHERAN CONGS	51	57	6+	11.76+		
TO NON-LUTHERAN CONGREGATIONS	42	38	4-	9.52-		
FOR OTHER REASONS AND STAT ADJS	315	674	359+	113.96+		
TOTAL LOSSES -- CONF MBRS	1,168	1,537	369+	31.59+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

PAGE 2

REGION/SYNOD = 05G

NORTHERN GREAT LAKES SYNOD ELCA

RUN DATE 06/27/97

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	11,219,415	11,126,243	93,172-	0.83-	TOTAL RECEIPTS (/95)	117,118.34
TOTAL DISBURSEMENTS	10,605,860	10,244,470	361,390-	3.40-	TOTAL DISBURS (/95)	107,836.52
ASSETS, VALUE ON DEC 31	60,764,161	63,451,213	2,687,052+	4.42+	ASSETS VAL 12-31 (/95)	667,907.50
TOTAL INDEBTEDNESS ON DEC 31	3,728,649	3,786,791	58,142+	1.55+	TOTAL INDEBT (/95)	39,860.95
AVERAGE GIVING PER BAPT MEMBER	222.64	227.41	4.77+	2.14+	PERCENT--INDEBTEDNESS/ASSETS	5.96
AVERAGE GIVING PER CONF MEMBER	291.12	297.16	6.04+	2.07+	PERCENT--CONGS WITH NO DEBT	65.26
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	7,885,529	8,157,147	271,618+	3.44+		
DESIGNATED GIVING BY MEMBERS	1,155,954	1,096,292	59,662-	5.16-		
EARNED INCOME, UNRESTRICTED	126,907	130,651	3,744+	2.95+		
EARNED INCOME, RESTRICTED	164,436	100,449	63,987-	38.91-		
GRANTS, SUBSIDIES & DO SUPPORT	77,007	51,534	25,473-	33.07-		
CASH BORROWED	664,107	1,079,780	415,673+	62.59+		
OTHER RECEIPTS	1,145,475	510,390	635,085-	55.44-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	6,856,306	7,052,758	196,452+	2.86+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,650,620	743,398	907,222-	54.96-	CURRENT OPERATING EXPENSES	68.84
PAYMENT ON DEBTS	655,436	956,425	300,989+	45.92+	CAPITAL IMPROVEMENTS	7.25
MISSION SUPPORT	913,172	914,910	1,738+	0.19+	PAYMENT ON DEBTS	9.33
SPECIFIC MISSION SUPPRT-DES GIV	35,291	23,787	11,504-	32.59-	MISSION SUPPORT	8.93
WORLD HUNGR APPEAL/DISASTR RESP	71,119	76,204	5,085+	7.14+	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
MISSION PARTNERS	13,207	9,806	3,401-	25.75-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.74
VISION FOR MISSION	2,303	2,923	620+	26.92+	MISSION PARTNERS	0.09
MISSIONARY SPONSORSHIP	10,391	10,708	317+	3.05+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	146,670	155,430	8,760+	5.97+	MISSIONARY SPONSORSHIP	0.10
LOCAL COMMUNITY BENEVOLENCES	85,970	84,780	1,190-	1.38-	SYNODICAL BENEVOLENCES	1.51
OTHER BENEVOLENCES	52,655	33,082	19,573-	37.17-	LOCAL COMMUNITY BENEVOLENCES	0.82
OTHER EXPENSES	112,720	180,259	67,539+	59.91+	OTHER BENEVOLENCES	0.32
					OTHER EXPENSES	1.75
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	49,693,249	52,288,748	2,595,499+	5.22+		
PARISH HOUSE AND LOT	2,060,500	1,383,000	677,500-	32.88-		
PARSONAGE(S) AND LOT(S)	3,754,230	3,809,589	55,359+	1.47+		
OTHER REAL ESTATE	709,995	757,900	47,905+	6.74+		
ENDOWMENT AND MEMORIAL FUNDS	2,421,252	2,563,419	142,167+	5.87+		
CASH, SAVINGS, BONDS, ETC.	1,887,737	2,177,456	289,719+	15.34+		
OTHER ASSETS	237,198	471,101	233,903+	98.61+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	17	18	1+	5.88+	NUMBER OF BEQUESTS PER 100 DEATHS	3.71
TOTAL VALUE OF BEQUESTS RECEIVED	278,788	262,123	16,665-	5.97-	AVERAGE VALUE PER BEQUEST	14,562.38
INTENDED MISSION SUPPORT	807,932	909,554	101,622+	12.57+		

REGION/SYNOD = 05G

NORTHERN GREAT LAKES SYNOD ELCA

SUMMARY OF CONGREGATIONAL INFORMATION					STATISTICAL ANALYSIS				
	1995	1996	CHANGE	PCT					
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	10,744	10,552	192-	1.78-					
AV SUNDAY ATTENDANCE PER CONG	113	111	2-	1.76-					
PCT BAPT MBRS ATTENDING WORSHIP	26.45	25.93	0.52-	1.96-					
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	94	94	0+	0.00+	WHITE	98.94			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	27	28	1+	3.70+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	29.47			
AFRICAN AMERICAN/BLACK	14	13	1-	7.14-	AFRICAN AMERICAN/BLACK	13.68			
ASIAN/PACIFIC ISLANDER	25	22	3-	12.00-	ASIAN/PACIFIC ISLANDER	23.15			
HISPANIC/SPANISH	12	11	1-	8.33-	HISPANIC/SPANISH	11.57			
OTHER	3	2	1-	33.33-	OTHER	2.10			
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	40,348	40,446	98+	0.24+	WHITE	99.40			
WHITE HISPANIC	15	13	2-	13.33-	WHITE HISPANIC	0.03			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	132	115	17-	12.87-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.28			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	31	27	4-	12.90-	AFRICAN AMERICAN/BLACK	0.06			
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	76	78	2+	2.63+	ASIAN/PACIFIC ISLANDER	0.19			
ASIAN/PACIFIC ISLANDER HISPANIC	0	3	3+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	4	4	0+	0.00+	OTHER	0.00			
OTHER HISPANIC	1	3	2+	200.00+	OTHER HISPANIC	0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
SIZE OF CONGS	CONGREGATIONS			BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT		TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	1	1.05		0	0.00	1	1.05	0	0.00
VERY SMALL	1-175	26	27.36	2,885	7.09	33	34.73	3,298	10.59
SMALL	176-350	24	25.26	6,380	15.67	24	25.26	6,191	19.88
MODERATELY SMALL	351-500	9	9.47	3,800	9.33	21	22.10	8,916	28.63
MEDIUM SIZED	501-700	20	21.05	11,464	28.17	7	7.36	4,169	13.38
MODERATELY LARGE	701-950	6	6.31	4,780	11.74	6	6.31	4,933	15.84
LARGE	951-1,500	7	7.36	8,067	19.82	3	3.15	3,632	11.66
VERY LARGE	1,501 AND OVER	2	2.10	3,313	8.14	0	0.00	0	0.00



CONG RESPOND:		94 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****		S.C.S. CURRICULUM		USED *****		*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	6	97	0	0	0	0	0	1	3	0	0	1	0
AGE 2	1	9	0	0	0	0	0	0	0	0	0	0	1
AGE 3	40	153	20	68	2	16	0	2	0	1	0	2	3
AGE 4	76	384	63	324	7	27	1	8	1	1	1	5	4
AGE 5	57	349	41	256	5	26	0	7	1	1	1	5	3
GRADE 1	84	461	57	292	6	31	1	8	2	0	2	8	2
GRADE 2	60	399	32	241	7	26	1	5	2	0	2	5	2
GRADE 3	84	465	74	360	7	30	0	6	2	0	1	6	4
GRADE 4	62	432	28	221	7	27	1	6	5	0	1	5	2
GRADE 5	93	494	45	181	6	30	2	7	5	0	2	7	2
GRADE 6	46	392	22	175	5	26	1	6	4	0	1	5	1
GRADE 7	63	346	7	29	2	7	0	5	11	1	3	6	6
GRADE 8	32	278	12	7	1	6	0	1	8	0	2	7	6
GRADE 9	29	154	0	0	1	1	0	1	6	1	2	5	4
GRADE 10-12	9	115	1	0	0	0	0	0	1	0	2	0	5
POST HIGH	0	0	3	11	0	0	0	0	0	0	0	0	0
ADULT	87	690	53	4	0	0	0	0	5	0	2	3	19
SPECIAL ED	4	0	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	6	63	0	0	0	0	0	0	1	0	0	0	3
TOTAL	839	5,281	458	2,169	56	253	7	63	57	5	22	70	67

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	58
YES 86	YES 66	RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	29
NO 8	NO 28	ANOTHER ELCA CONGREGATION IN '96		
NO RESP 0	NO RESP 0	YES 2	WANT HELP FROM DCS	
		NO 92	CARING FOR SICK & AGED	27
VACATION BIBLE SCHOOL CURRICULUM		NO RESPONSE 0	ADVOCATING PUBLIC POLICY	14
AUGS/FORT 38	STANDARD 0	AMOUNT \$ 12,100	WORKING ON PEACE-MAKING	13
CONCORDIA 2	OTHER 8		ADDRESSING NEEDS OF POOR	19
GOSPEL LIGHT 1	CREAT OWN 11	GAVE FINANCIAL SUPPORT TO	HOLDING DISCUSSIONS	15
DAVID COOK 4		ANOTHER ELCA CONG IN 1996		
		YES 8	NUMBER OF MBRS VISUALLY, HEARING,	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	NO 84	PHYSICALLY OR MENTALLY CHALLENGED	
YES 5	YES 11	NO RESPONSE 2	1,181	
NO 85	NO 78	AMOUNT \$ 5,710		
NO RESP 4	NO RESP 5		FACILITIES WHEELCHAIR ACCESSIBLE	
		WOULD CONSIDER BEING A MISSION	YES 50	NO 40
SUNDAY SCHOOL SCHEDULE		PARTNER IN 1997	NO RESPONSE 4	
NO SUN SCHOOL ON SUNDAY 6		YES 12		
FAMILY WORSHIP & CHILDREN LEAVE 7		NO 67	C5 LOCAL ECUMENICAL ACTIVITIES	
ADLTS WORSHP;CHILDREN IN SCS 2		NO RESPONSE 15	STUDIED REPORTS	21
SUN SCH & WORSHIP AT DIFF TIME 74			CONDUCTED BIBLE STUDY	19
		C4 CHURCH IN SOCIETY	WORSHIP WITH OTHER DENO	80
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		ACTIVITIES PARTICIPATED IN	COOPERAT IN SOCIAL MIN	78
YES 13		CARED FOR SICK & AGED		
NO 69		ADVOCATED PUBLIC POLICY	C6 WORSHIP IN FOREIGN LANG	4
NO RESPONSE 12		WORKED ON PEACE-MAKING		
			C7 CONG EMAIL REPORTED	7
			PASTOR'S E-MAIL REPORTED	18

REGION/SYNOD = 05H

NORTHWEST SYNOD OF WISCONSIN ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	214	214	0+	0.00+		
BAPTIZED MEMBERS	102,563	102,598	35+	0.03+	BAPTIZED MEMBERS (/213)	481.68
CONFIRMED MEMBERS	76,636	76,839	203+	0.26+	CONFIRMED MEMBERS (/213)	360.74
COMMUNING MEMBERS -- CONFIRMED	53,569	53,321	248-	0.46-	COMMUNING MBRS - CONF (/213)	250.33
COMMUNING MEMBERS -- UNCONFIRMED	4,949	4,692	257-	5.19-	COMMUN MBRS - UNCONF (/213)	22.02
COMMUNED AND CONTRIBUTED	49,397	48,614	783-	1.58-	COMMUNED AND CONTRIB (/213)	228.23
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,729	1,674	55-	3.18-		
BY BAPTISM - ADULTS 16 AND OLDER	78	81	3+	3.84+		
BY AFFIRMATION OF FAITH	780	801	21+	2.69+		
BY TRANSFER FROM ELCA CONGS	1,738	1,893	155+	8.91+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	606	481	125-	20.62-		
FROM NON-LUTHERAN CONGREGATIONS	319	323	4+	1.25+		
FROM OTHER SOURCES AND STAT ADJS	462	497	35+	7.57+		
TOTAL ACCESSIONS -- BAPT MBRS	5,712	5,750	38+	0.66+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,143	1,118	25-	2.18-		
BY TRANSFER TO ELCA CONGS	1,216	1,191	25-	2.05-		
BY TRANSFER TO OTHER LUTHERAN CONGS	214	278	64+	29.90+		
TO NON-LUTHERAN CONGREGATIONS	381	285	96-	25.19-		
FOR OTHER REASONS AND STAT ADJS	2,029	2,498	469+	23.11+		
TOTAL LOSSES -- BAPT MBRS	4,983	5,370	387+	7.76+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	59	59	0+	0.00+		
BY AFFIRMATION OF FAITH	595	612	17+	2.85+		
BY TRANSFER FROM ELCA CONGS	1,199	1,313	114+	9.50+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	413	326	87-	21.06-		
FROM NON-LUTHERAN CONGREGATIONS	222	217	5-	2.25-		
FROM OTHER SOURCES AND STAT ADJS	343	344	1+	0.29+		
BAPTIZED MEMBERS CONFIRMED	1,574	1,492	82-	5.20-		
TOTAL ACCESSIONS -- CONF MBRS	4,405	4,363	42-	0.95-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,118	1,093	25-	2.23-		
BY TRANSFER TO ELCA CONGS	867	830	37-	4.26-		
BY TRANSFER TO OTHER LUTHERAN CONGS	149	187	38+	25.50+		
TO NON-LUTHERAN CONGREGATIONS	215	156	59-	27.44-		
FOR OTHER REASONS AND STAT ADJS	1,726	1,691	35-	2.02-		
TOTAL LOSSES -- CONF MBRS	4,075	3,957	118-	2.89-		

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REGION/SYNOD = 05H

NORTHWEST SYNOD OF WISCONSIN ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	23,462,497	24,136,321	673,824+	2.87+	TOTAL RECEIPTS (/214)	112,786.54
TOTAL DISBURSEMENTS	22,792,757	23,348,542	555,785+	2.43+	TOTAL DISBURS (/214)	109,105.33
ASSETS, VALUE ON DEC 31	139,714,080	149,162,527	9,448,447+	6.76+	ASSETS VAL 12-31 (/214)	697,021.15
TOTAL INDEBTEDNESS ON DEC 31	7,071,357	6,840,371	230,986-	3.26-	TOTAL INDEBT (/214)	31,964.35
AVERAGE GIVING PER BAPT MEMBER	205.20	209.03	3.83+	1.86+	PERCENT--INDEBTEDNESS/ASSETS	4.58
AVERAGE GIVING PER CONF MEMBER	274.63	279.11	4.48+	1.63+	PERCENT--CONGS WITH NO DEBT	63.08
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	18,516,282	18,788,597	272,315+	1.47+		
DESIGNATED GIVING BY MEMBERS	2,530,519	2,658,160	127,641+	5.04+		
EARNED INCOME, UNRESTRICTED	337,770	299,507	38,263-	11.32-		
EARNED INCOME, RESTRICTED	254,052	269,002	14,950+	5.88+		
GRANTS, SUBSIDIES & DO SUPPORT	82,849	77,940	4,909-	5.02-		
CASH BORROWED	662,822	536,604	126,218-	19.04-		
OTHER RECEIPTS	1,078,203	1,506,511	428,308+	39.72+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	16,652,638	17,111,078	458,440+	2.75+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,669,134	1,543,545	125,589-	7.52-	CURRENT OPERATING EXPENSES	73.28
PAYMENT ON DEBTS	1,526,089	1,861,192	335,103+	21.95+	CAPITAL IMPROVEMENTS	6.61
MISSION SUPPORT	1,315,433	1,283,077	32,356-	2.45-	PAYMENT ON DEBTS	7.97
SPECIFIC MISSION SUPPRT-DES GIV	105,502	82,898	22,604-	21.42-	MISSION SUPPORT	5.49
WORLD HUNGR APPEAL/DISASTR RESP	132,833	130,250	2,583-	1.94-	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
MISSION PARTNERS	22,734	21,528	1,206-	5.30-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.55
VISION FOR MISSION	9,670	10,179	509+	5.26+	MISSION PARTNERS	0.09
MISSIONARY SPONSORSHIP	158,520	154,419	4,101-	2.58-	VISION FOR MISSION	0.04
SYNODICAL BENEVOLENCES	297,730	319,525	21,795+	7.32+	MISSIONARY SPONSORSHIP	0.66
LOCAL COMMUNITY BENEVOLENCES	153,513	179,445	25,932+	16.89+	SYNODICAL BENEVOLENCES	1.36
OTHER BENEVOLENCES	178,060	105,410	72,650-	40.80-	LOCAL COMMUNITY BENEVOLENCES	0.76
OTHER EXPENSES	570,901	545,996	24,905-	4.36-	OTHER BENEVOLENCES	0.45
					OTHER EXPENSES	2.33
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	110,839,220	118,358,612	7,519,392+	6.78+		
PARISH HOUSE AND LOT	6,778,550	6,805,079	26,529+	0.39+		
PARSONAGE(S) AND LOT(S)	7,372,607	7,595,014	222,407+	3.01+		
OTHER REAL ESTATE	1,969,667	1,896,160	73,507-	3.73-		
ENDOWMENT AND MEMORIAL FUNDS	8,353,445	9,112,249	758,804+	9.08+		
CASH, SAVINGS, BONDS, ETC.	3,579,511	4,065,688	486,177+	13.58+		
OTHER ASSETS	821,080	1,329,725	508,645+	61.94+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	44	49	5+	11.36+	NUMBER OF BEQUESTS PER 100 DEATHS	4.38
TOTAL VALUE OF BEQUESTS RECEIVED	880,975	851,008	29,967-	3.40-	AVERAGE VALUE PER BEQUEST	17,367.51
INTENDED MISSION SUPPORT	1,094,378	1,259,196	164,818+	15.06+		

REGION/SYNOD = 05H

NORTHWEST SYNOD OF WISCONSIN ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,911	28,219	692-	2.39-				
AV SUNDAY ATTENDANCE PER CONG	135	132	3-	2.22-				
PCT BAPT MBRS ATTENDING WORSHIP	28.18	27.50	0.68-	2.41-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
WHITE	214	213	1-	0.46-	WHITE			99.53
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	26	1+	4.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			12.14
AFRICAN AMERICAN/BLACK	24	27	3+	12.50+	AFRICAN AMERICAN/BLACK			12.61
ASIAN/PACIFIC ISLANDER	58	66	8+	13.79+	ASIAN/PACIFIC ISLANDER			30.84
HISPANIC/SPANISH	30	31	1+	3.33+	HISPANIC/SPANISH			14.48
OTHER	6	5	1-	16.66-	OTHER			2.33
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	102,126	102,132	6+	0.00+	WHITE			99.54
WHITE HISPANIC	47	44	3-	6.38-	WHITE HISPANIC			0.04
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	93	103	10+	10.75+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.10
AMER IND/AK NAT HISPANIC	1	1	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK	53	60	7+	13.20+	AFRICAN AMERICAN/BLACK			0.05
AFRICAN AMERICAN/BLACK HISPANIC	2	2	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER	222	236	14+	6.30+	ASIAN/PACIFIC ISLANDER			0.23
ASIAN/PACIFIC ISLANDER HISPANIC	4	0	4-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	8	8	0+	0.00+	OTHER			0.00
OTHER HISPANIC	7	12	5+	71.42+	OTHER HISPANIC			0.01
DISTRIBUTION OF CONGREGATIONS BY SIZE								
SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	1	0.46	0	0.00	1	0.46	0	0.00
VERY SMALL 1-175	48	22.42	5,853	5.70	70	32.71	7,974	10.37
SMALL 176-350	61	28.50	15,646	15.24	77	35.98	20,102	26.16
MODERATELY SMALL 351-500	46	21.49	19,685	19.18	27	12.61	11,050	14.38
MEDIUM SIZED 501-700	20	9.34	11,904	11.60	13	6.07	7,609	9.90
MODERATELY LARGE 701-950	12	5.60	9,712	9.46	10	4.67	8,571	11.15
LARGE 951-1,500	15	7.00	18,322	17.85	13	6.07	15,593	20.29
VERY LARGE 1,501 AND OVER	11	5.14	21,476	20.93	3	1.40	5,940	7.73

LEARNING MINISTRY FORM C SUMMARY FOR 1996			*****										
CONG RESPOND:	158 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****							S.C.S. CURRICULUM USED	*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	30	259	19	52	2	1	1	2	4	0	0	1	2
AGE 2	11	92	7	10	0	4	0	0	2	0	1	2	0
AGE 3	128	560	86	349	7	34	2	5	2	3	3	6	8
AGE 4	186	970	156	707	8	50	5	14	5	5	5	7	4
AGE 5	188	1,024	120	608	12	51	2	16	6	8	3	9	9
GRADE 1	178	1,001	124	612	11	46	6	15	5	5	4	8	3
GRADE 2	173	1,030	113	704	12	50	4	18	5	8	1	9	8
GRADE 3	183	1,096	135	575	10	48	6	16	9	5	4	6	8
GRADE 4	168	1,061	103	614	8	50	5	18	8	9	1	9	5
GRADE 5	175	1,130	111	551	12	49	5	15	10	6	3	8	7
GRADE 6	158	1,166	80	446	8	37	4	16	11	9	2	11	11
GRADE 7	149	1,070	32	121	11	14	2	12	30	4	2	13	13
GRADE 8	115	936	34	58	7	9	1	9	23	6	2	12	14
GRADE 9	58	480	7	1	0	3	0	2	10	2	1	8	10
GRADE 10-12	32	418	12	0	0	5	0	0	0	1	2	4	11
POST HIGH	0	3	0	0	0	0	0	0	0	0	0	0	0
ADULT	90	873	47	8	0	0	0	0	8	2	4	8	19
SPECIAL ED	5	10	10	0	0	0	0	0	0	0	0	0	0
HOME STUDY	21	86	0	0	0	0	0	0	1	0	0	3	1
TOTAL	2,048	13,265	1,196	5,416	108	451	43	158	141	73	38	124	133

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 155	YES 135
NO 3	NO 23
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 57	STANDARD 3
CONCORDIA 5	OTHER 12
GOSPEL LIGHT 4	CREAT OWN 32
DAVID COOK 1	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 6	YES 4
NO 146	NO 147
NO RESP 6	NO RESP 7
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY	1
FAMILY WORSHIP & CHILDREN LEAVE	14
ADLTS WORSH;CHILDREN IN SCS	6
SUN SCH & WORSHIP AT DIFF TIME	132
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES	21
NO	121
NO RESPONSE	16

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 1	
NO 155	
NO RESPONSE 2	
AMOUNT \$ 14,500	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 24	
NO 128	
NO RESPONSE 6	
AMOUNT \$ 18,055	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 21	
NO 95	
NO RESPONSE 42	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 140	
ADVOCATED PUBLIC POLICY 41	
WORKED ON PEACE-MAKING 25	

ADDRESSED NEEDS OF POOR	69
DISCUSSED SOCIAL ISSUES	43
WANT HELP FROM DCS	
CARING FOR SICK & AGED	20
ADVOCATING PUBLIC POLICY	11
WORKING ON PEACE-MAKING	10
ADDRESSING NEEDS OF POOR	21
HOLDING DISCUSSIONS	25
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,336	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 92	NO 60
NO RESPONSE 6	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	31
CONDUCTED BIBLE STUDY	29
WORSHIP WITH OTHER DENO	114
COOPERAT IN SOCIAL MIN	132
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	40
PASTOR'S E-MAIL REPORTED	55

REGION/SYNOD = 05I

EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	147	147	0+	0.00+		
BAPTIZED MEMBERS	101,148	100,715	433-	0.42-	BAPTIZED MEMBERS (/146)	689.82
CONFIRMED MEMBERS	75,046	74,898	148-	0.19-	CONFIRMED MEMBERS (/146)	513.00
COMMUNING MEMBERS -- CONFIRMED	56,985	57,404	419+	0.73+	COMMUNING MBRS - CONF (/146)	393.17
COMMUNING MEMBERS -- UNCONFIRMED	4,683	5,034	351+	7.49+	COMMUN MBRS - UNCONF (/146)	34.47
COMMUNED AND CONTRIBUTED	52,441	52,682	241+	0.45+	COMMUNED AND CONTRIB (/146)	360.83
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,621	1,521	100-	6.16-		
BY BAPTISM - ADULTS 16 AND OLDER	53	66	13+	24.52+		
BY AFFIRMATION OF FAITH	729	933	204+	27.98+		
BY TRANSFER FROM ELCA CONGS	1,776	1,757	19-	1.06-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	607	766	159+	26.19+		
FROM NON-LUTHERAN CONGREGATIONS	516	487	29-	5.62-		
FROM OTHER SOURCES AND STAT ADJS	230	279	49+	21.30+		
TOTAL ACCESSIONS -- BAPT MBRS	5,532	5,809	277+	5.00+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	924	891	33-	3.57-		
BY TRANSFER TO ELCA CONGS	1,299	1,424	125+	9.62+		
BY TRANSFER TO OTHER LUTHERAN CONGS	417	433	16+	3.83+		
TO NON-LUTHERAN CONGREGATIONS	246	305	59+	23.98+		
FOR OTHER REASONS AND STAT ADJS	2,991	3,146	155+	5.18+		
TOTAL LOSSES -- BAPT MBRS	5,877	6,199	322+	5.47+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	34	56	22+	64.70+		
BY AFFIRMATION OF FAITH	550	724	174+	31.63+		
BY TRANSFER FROM ELCA CONGS	1,229	1,221	8-	0.65-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	432	429	3-	0.69-		
FROM NON-LUTHERAN CONGREGATIONS	353	328	25-	7.08-		
FROM OTHER SOURCES AND STAT ADJS	191	141	50-	26.17-		
BAPTIZED MEMBERS CONFIRMED	1,364	1,337	27-	1.97-		
TOTAL ACCESSIONS -- CONF MBRS	4,153	4,236	83+	1.99+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	896	876	20-	2.23-		
BY TRANSFER TO ELCA CONGS	942	992	50+	5.30+		
BY TRANSFER TO OTHER LUTHERAN CONGS	283	290	7+	2.47+		
TO NON-LUTHERAN CONGREGATIONS	172	212	40+	23.25+		
FOR OTHER REASONS AND STAT ADJS	2,026	1,990	36-	1.77-		
TOTAL LOSSES -- CONF MBRS	4,319	4,360	41+	0.94+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 05I

EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	26,800,720	27,269,459	468,739+	1.74+	TOTAL RECEIPTS (/147)	185,506.52
TOTAL DISBURSEMENTS	24,435,298	26,185,104	1,749,806+	7.16+	TOTAL DISBURS (/146)	179,350.02
ASSETS, VALUE ON DEC 31	154,333,450	159,097,666	4,764,216+	3.08+	ASSETS VAL 12-31 (/147)	1,082,297.04
TOTAL INDEBTEDNESS ON DEC 31	11,704,341	12,377,813	673,472+	5.75+	TOTAL INDEBT (/147)	84,202.80
AVERAGE GIVING PER BAPT MEMBER	231.05	241.94	10.89+	4.71+	PERCENT--INDEBTEDNESS/ASSETS	7.78
AVERAGE GIVING PER CONF MEMBER	311.41	325.34	13.93+	4.47+	PERCENT--CONGS WITH NO DEBT	54.42
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	19,752,728	21,081,667	1,328,939+	6.72+		
DESIGNATED GIVING BY MEMBERS	3,617,804	3,286,179	331,625-	9.16-		
EARNED INCOME, UNRESTRICTED	301,838	284,134	17,704-	5.86-		
EARNED INCOME, RESTRICTED	296,674	344,376	47,702+	16.07+		
GRANTS, SUBSIDIES & DO SUPPORT	164,164	133,476	30,688-	18.69-		
CASH BORROWED	838,348	1,283,097	444,749+	53.05+		
OTHER RECEIPTS	1,829,164	856,530	972,634-	53.17-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	16,891,934	18,213,272	1,321,338+	7.82+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,966,527	2,353,287	386,760+	19.66+	CURRENT OPERATING EXPENSES	69.55
PAYMENT ON DEBTS	2,054,498	1,968,264	86,234-	4.19-	CAPITAL IMPROVEMENTS	8.98
MISSION SUPPORT	1,876,682	1,877,755	1,073+	0.05+	PAYMENT ON DEBTS	7.51
SPECIFIC MISSION SUPPRT-DES GIV	70,239	103,751	33,512+	47.71+	MISSION SUPPORT	7.17
WORLD HUNGR APPEAL/DISASTR RESP	331,351	341,607	10,256+	3.09+	SPECIFIC MISSION SUPPORT (DES GIV)	0.39
MISSION PARTNERS	62,950	76,335	13,385+	21.26+	WORLD HUNGR APPEAL/DISASTER RESPONSE	1.30
VISION FOR MISSION	3,835	2,772	1,063-	27.71-	MISSION PARTNERS	0.29
MISSIONARY SPONSORSHIP	142,405	144,427	2,022+	1.41+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	385,041	418,151	33,110+	8.59+	MISSIONARY SPONSORSHIP	0.55
LOCAL COMMUNITY BENEVOLENCES	207,861	195,623	12,238-	5.88-	SYNODICAL BENEVOLENCES	1.59
OTHER BENEVOLENCES	79,563	95,809	16,246+	20.41+	LOCAL COMMUNITY BENEVOLENCES	0.74
OTHER EXPENSES	362,412	394,051	31,639+	8.73+	OTHER BENEVOLENCES	0.36
					OTHER EXPENSES	1.50
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	122,728,833	126,645,931	3,917,098+	3.19+		
PARISH HOUSE AND LOT	7,117,003	6,699,603	417,400-	5.86-		
PARSONAGE(S) AND LOT(S)	5,029,711	5,226,641	196,930+	3.91+		
OTHER REAL ESTATE	5,189,729	4,790,819	398,910-	7.68-		
ENDOWMENT AND MEMORIAL FUNDS	8,651,373	9,440,915	789,542+	9.12+		
CASH, SAVINGS, BONDS, ETC.	4,073,369	4,376,321	302,952+	7.43+		
OTHER ASSETS	1,543,432	1,917,436	374,004+	24.23+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	52	66	14+	26.92+	NUMBER OF BEQUESTS PER 100 DEATHS	7.40
TOTAL VALUE OF BEQUESTS RECEIVED	696,769	1,137,871	441,102+	63.30+	AVERAGE VALUE PER BEQUEST	17,240.46
INTENDED MISSION SUPPORT	2,029,024	2,021,275	7,749-	0.38-		

REGION/SYNOD = 05I

EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>					
<b>WORSHIP SERVICES</b>					
TOTAL ATNDCE AT WORSHIP EACH WEEK	29,657	29,229	428-	1.44-	
AV SUNDAY ATTENDANCE PER CONG	201	200	1-	0.49-	
PCT BAPT MBRS ATTENDING WORSHIP	29.32	29.02	0.30-	1.02-	
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	145	146	1+	0.68+	WHITE 99.31
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	39	44	5+	12.82+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 29.93
AFRICAN AMERICAN/BLACK	40	44	4+	10.00+	AFRICAN AMERICAN/BLACK 29.93
ASIAN/PACIFIC ISLANDER	62	60	2-	3.22-	ASIAN/PACIFIC ISLANDER 40.81
HISPANIC/SPANISH	20	22	2+	10.00+	HISPANIC/SPANISH 14.96
OTHER	6	6	0+	0.00+	OTHER 4.08
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	100,687	99,733	954-	0.94-	WHITE 99.02
WHITE HISPANIC	36	54	18+	50.00+	WHITE HISPANIC 0.05
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	500	523	23+	4.60+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.51
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	73	92	19+	26.02+	AFRICAN AMERICAN/BLACK 0.09
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	295	280	15-	5.08-	ASIAN/PACIFIC ISLANDER 0.27
ASIAN/PACIFIC ISLANDER HISPANIC	1	1	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	18	25	7+	38.88+	OTHER 0.02
OTHER HISPANIC	1	3	2+	200.00+	OTHER HISPANIC 0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.68	0	0.00	1	0.68	0	0.00
VERY SMALL	1-175	20	13.60	2,130	2.11	27	18.36	2,826	3.77
SMALL	176-350	32	21.76	8,598	8.53	48	32.65	12,084	16.13
MODERATELY SMALL	351-500	26	17.68	10,654	10.57	17	11.56	7,107	9.48
MEDIUM SIZED	501-700	15	10.20	8,878	8.81	16	10.88	9,684	12.92
MODERATELY LARGE	701-950	14	9.52	11,684	11.60	13	8.84	10,443	13.94
LARGE	951-1,500	24	16.32	28,115	27.91	19	12.92	21,706	28.98
VERY LARGE	1,501 AND OVER	15	10.20	30,656	30.43	6	4.08	11,048	14.75



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	142 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	17	482	1	9	0	3	0	0	6	1	0	2	1
AGE 2	12	155	0	3	0	2	1	1	1	1	0	2	0
AGE 3	173	831	80	344	10	41	2	5	2	6	0	7	2
AGE 4	215	1,092	135	659	15	52	1	8	5	3	0	11	1
AGE 5	233	1,346	145	625	18	54	0	14	4	6	0	13	0
GRADE 1	210	1,206	104	563	15	56	3	12	4	6	0	11	1
GRADE 2	215	1,219	130	644	17	53	4	12	6	5	0	12	4
GRADE 3	195	1,290	97	634	14	57	2	12	3	5	1	10	4
GRADE 4	207	1,362	101	450	17	52	3	13	5	7	1	11	3
GRADE 5	192	1,299	77	420	15	55	5	13	7	6	1	10	4
GRADE 6	174	1,344	84	438	14	48	2	13	10	5	0	11	5
GRADE 7	179	1,183	16	88	7	9	0	5	29	2	1	23	10
GRADE 8	154	1,139	8	32	6	7	0	0	24	3	1	23	13
GRADE 9	84	728	0	2	2	2	0	1	10	0	2	13	13
GRADE 10-12	67	736	0	1	0	2	0	1	4	0	1	8	13
POST HIGH	0	9	0	0	0	0	0	0	0	0	0	1	0
ADULT	146	1,513	0	19	0	0	0	0	10	0	1	9	18
SPECIAL ED	1	0	6	0	0	0	0	0	0	0	0	0	0
HOME STUDY	17	185	0	0	0	1	0	0	2	0	0	1	1
TOTAL	2,491	17,119	984	4,931	150	494	23	110	132	56	9	178	93

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 138	YES 108
NO 4	NO 34
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 62	STANDARD 4
CONCORDIA 5	OTHER 8
GOSPEL LIGHT 5	CREAT OWN 21
DAVID COOK 0	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 8	YES 6
NO 128	NO 128
NO RESP 6	NO RESP 8
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 3	
FAMILY WORSHIP & CHILDREN LEAVE 9	
ADLTS WORSHP;CHILDREN IN SCS 7	
SUN SCH & WORSHIP AT DIFF TIME 117	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 17	
NO 111	
NO RESPONSE 14	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 8	
NO 131	
NO RESPONSE 3	
AMOUNT \$ 78,265	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 51	
NO 81	
NO RESPONSE 10	
AMOUNT \$ 102,663	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 23	
NO 60	
NO RESPONSE 59	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 122	
ADVOCATED PUBLIC POLICY 41	
WORKED ON PEACE-MAKING 19	

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	81
WANT HELP FROM DCS	
CARING FOR SICK & AGED	30
ADVOCATING PUBLIC POLICY	20
WORKING ON PEACE-MAKING	21
ADDRESSING NEEDS OF POOR	30
HOLDING DISCUSSIONS	27
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,733	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 98	NO 39
NO RESPONSE 5	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	51
CONDUCTED BIBLE STUDY	26
WORSHIP WITH OTHER DENO	80
COOPERAT IN SOCIAL MIN	104
C6 WORSHIP IN FOREIGN LANG	3
C7 CONG EMAIL REPORTED	16
PASTOR'S E-MAIL REPORTED	28

REGION/SYNOD = 05J

GREATER MILWAUKEE SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	144	143	1-	0.69-		
BAPTIZED MEMBERS	100,291	99,914	377-	0.37-	BAPTIZED MEMBERS (/142)	703.61
CONFIRMED MEMBERS	73,835	73,197	638-	0.86-	CONFIRMED MEMBERS (/142)	515.47
COMMUNING MEMBERS -- CONFIRMED	57,411	58,039	628+	1.09+	COMMUNING MBRS - CONF (/142)	408.72
COMMUNING MEMBERS -- UNCONFIRMED	5,727	5,905	178+	3.10+	COMMUN MBRS - UNCONF (/142)	41.58
COMMUNED AND CONTRIBUTED	52,644	52,852	208+	0.39+	COMMUNED AND CONTRIB (/142)	372.19
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,907	1,898	9-	0.47-		
BY BAPTISM - ADULTS 16 AND OLDER	89	98	9+	10.11+		
BY AFFIRMATION OF FAITH	1,491	1,609	118+	7.91+		
BY TRANSFER FROM ELCA CONGS	1,742	1,847	105+	6.02+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	505	472	33-	6.53-		
FROM NON-LUTHERAN CONGREGATIONS	436	447	11+	2.52+		
FROM OTHER SOURCES AND STAT ADJS	225	295	70+	31.11+		
TOTAL ACCESSIONS -- BAPT MBRS	6,395	6,666	271+	4.23+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	940	916	24-	2.55-		
BY TRANSFER TO ELCA CONGS	1,479	1,489	10+	0.67+		
BY TRANSFER TO OTHER LUTHERAN CONGS	441	425	16-	3.62-		
TO NON-LUTHERAN CONGREGATIONS	278	239	39-	14.02-		
FOR OTHER REASONS AND STAT ADJS	4,353	3,974	379-	8.70-		
TOTAL LOSSES -- BAPT MBRS	7,491	7,043	448-	5.98-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	63	82	19+	30.15+		
BY AFFIRMATION OF FAITH	1,193	1,214	21+	1.76+		
BY TRANSFER FROM ELCA CONGS	1,207	1,192	15-	1.24-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	319	343	24+	7.52+		
FROM NON-LUTHERAN CONGREGATIONS	303	328	25+	8.25+		
FROM OTHER SOURCES AND STAT ADJS	286	259	27-	9.44-		
BAPTIZED MEMBERS CONFIRMED	1,270	1,200	70-	5.51-		
TOTAL ACCESSIONS -- CONF MBRS	4,641	4,618	23-	0.49-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	906	893	13-	1.43-		
BY TRANSFER TO ELCA CONGS	1,039	1,067	28+	2.69+		
BY TRANSFER TO OTHER LUTHERAN CONGS	276	286	10+	3.62+		
TO NON-LUTHERAN CONGREGATIONS	187	157	30-	16.04-		
FOR OTHER REASONS AND STAT ADJS	3,017	2,853	164-	5.43-		
TOTAL LOSSES -- CONF MBRS	5,425	5,256	169-	3.11-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN  
 REGION/SYNOD = 05J

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 GREATER MILWAUKEE SYNOD ELCA

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	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	33,257,076	37,194,454	3,937,378+	11.83+	TOTAL RECEIPTS (/143)	260,101.07
TOTAL DISBURSEMENTS	32,579,868	33,922,200	1,342,332+	4.12+	TOTAL DISBURS (/143)	237,218.18
ASSETS, VALUE ON DEC 31	207,486,716	216,737,045	9,250,329+	4.45+	ASSETS VAL 12-31 (/143)	1,515,643.67
TOTAL INDEBTEDNESS ON DEC 31	19,768,976	21,889,304	2,120,328+	10.72+	TOTAL INDEBT (/143)	153,072.05
AVERAGE GIVING PER BAPT MEMBER	283.14	307.69	24.55+	8.67+	PERCENT--INDEBTEDNESS/ASSETS	10.09
AVERAGE GIVING PER CONF MEMBER	384.59	420.00	35.41+	9.20+	PERCENT--CONGS WITH NO DEBT	41.95
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	24,816,879	26,221,027	1,404,148+	5.65+		
DESIGNATED GIVING BY MEMBERS	3,579,741	4,522,086	942,345+	26.32+		
EARNED INCOME, UNRESTRICTED	752,184	963,601	211,417+	28.10+		
EARNED INCOME, RESTRICTED	355,083	325,208	29,875-	8.41-		
GRANTS, SUBSIDIES & DO SUPPORT	636,038	559,868	76,170-	11.97-		
CASH BORROWED	1,547,336	2,669,154	1,121,818+	72.49+		
OTHER RECEIPTS	1,569,815	1,933,510	363,695+	23.16+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	22,615,734	23,235,064	619,330+	2.73+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,952,149	2,579,858	372,291-	12.61-	CURRENT OPERATING EXPENSES	68.49
PAYMENT ON DEBTS	2,735,710	3,403,568	667,858+	24.41+	CAPITAL IMPROVEMENTS	7.60
MISSION SUPPORT	2,285,171	2,319,157	33,986+	1.48+	PAYMENT ON DEBTS	10.03
SPECIFIC MISSION SUPPRT-DES GIV	89,323	89,744	421+	0.47+	MISSION SUPPORT	6.83
WORLD HUNGR APPEAL/DISASTR RESP	127,194	118,719	8,475-	6.66-	SPECIFIC MISSION SUPPORT (DES GIV)	0.26
MISSION PARTNERS	103,664	87,513	16,151-	15.58-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.34
VISION FOR MISSION	9,487	2,537	6,950-	73.25-	MISSION PARTNERS	0.25
MISSIONARY SPONSORSHIP	64,088	55,231	8,857-	13.82-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	433,746	384,121	49,625-	11.44-	MISSIONARY SPONSORSHIP	0.16
LOCAL COMMUNITY BENEVOLENCES	524,356	532,960	8,604+	1.64+	SYNODICAL BENEVOLENCES	1.13
OTHER BENEVOLENCES	112,931	148,499	35,568+	31.49+	LOCAL COMMUNITY BENEVOLENCES	1.57
OTHER EXPENSES	526,315	965,229	438,914+	83.39+	OTHER BENEVOLENCES	0.43
					OTHER EXPENSES	2.84
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	177,560,582	182,979,451	5,418,869+	3.05+		
PARISH HOUSE AND LOT	7,888,875	9,580,139	1,691,264+	21.43+		
PARSONAGE(S) AND LOT(S)	4,619,512	3,939,586	679,926-	14.71-		
OTHER REAL ESTATE	2,943,815	3,206,262	262,447+	8.91+		
ENDOWMENT AND MEMORIAL FUNDS	6,901,153	8,248,494	1,347,341+	19.52+		
CASH, SAVINGS, BONDS, ETC.	5,859,738	7,185,324	1,325,586+	22.62+		
OTHER ASSETS	1,713,041	1,597,789	115,252-	6.72-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	54	46	8-	14.81-	NUMBER OF BEQUESTS PER 100 DEATHS	5.02
TOTAL VALUE OF BEQUESTS RECEIVED	584,965	710,145	125,180+	21.39+	AVERAGE VALUE PER BEQUEST	15,437.93
INTENDED MISSION SUPPORT	2,334,482	2,541,913	207,431+	8.88+		

PROGRAM = CD170BN  
 REGION/SYNOD = 05J

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 GREATER MILWAUKEE SYNOD ELCA

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	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATION							
WORSHIP SERVICES							
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,725	29,153	428+	1.48+			
AV SUNDAY ATTENDANCE PER CONG	199	203	4+	2.01+			
PCT BAPT MBRS ATTENDING WORSHIP	28.64	29.17	0.53+	1.85+			
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	143	142	1-	0.69-	WHITE	99.30	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	37	38	1+	2.70+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26.57	
AFRICAN AMERICAN/BLACK	72	79	7+	9.72+	AFRICAN AMERICAN/BLACK	55.24	
ASIAN/PACIFIC ISLANDER	75	71	4-	5.33-	ASIAN/PACIFIC ISLANDER	49.65	
HISPANIC/SPANISH	59	72	13+	22.03+	HISPANIC/SPANISH	50.34	
OTHER	14	11	3-	21.42-	OTHER	7.69	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	97,237	96,896	341-	0.35-	WHITE	96.97	
WHITE HISPANIC	438	392	46-	10.50-	WHITE HISPANIC	0.39	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	177	178	1+	0.56+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.17	
AMER IND/AK NAT HISPANIC	6	8	2+	33.33+	AMER IND/AK NAT HISPANIC	0.00	
AFRICAN AMERICAN/BLACK	1,821	1,857	36+	1.97+	AFRICAN AMERICAN/BLACK	1.85	
AFRICAN AMERICAN/BLACK HISPANIC	2	3	1+	50.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00	
ASIAN/PACIFIC ISLANDER	513	506	7-	1.36-	ASIAN/PACIFIC ISLANDER	0.50	
ASIAN/PACIFIC ISLANDER HISPANIC	5	5	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00	
OTHER	42	23	19-	45.23-	OTHER	0.02	
OTHER HISPANIC	50	50	0+	0.00+	OTHER HISPANIC	0.05	
DISTRIBUTION OF CONGREGATIONS BY SIZE							
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONG CONGS	PERCENT
VERY SMALL	0	1	0.69	0	0.00	1	0.69
SMALL	1-175	5	3.49	666	0.66	19	13.28
MODERATELY SMALL	176-350	34	23.77	8,399	8.40	41	28.67
MEDIUM SIZED	351-500	24	16.78	10,026	10.03	23	16.08
MODERATELY LARGE	501-700	22	15.38	13,071	13.08	28	19.58
LARGE	701-950	26	18.18	20,786	20.80	13	9.09
VERY LARGE	951-1,500	19	13.28	22,381	22.40	13	9.09
	1,501 AND OVER	12	8.39	24,585	24.60	5	3.49
						8,919	12.18

CONG RESPOND: 142 SUNDAY CHURCH SCHOOL			VACATION BIBLE SCH *****			S.C.S. CURRICULUM			USED *****				
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	70	924	16	33	5	0	0	1	14	3	2	0	4
AGE 2	29	278	8	17	1	1	0	0	6	1	1	3	2
AGE 3	190	923	83	302	25	21	2	10	3	2	5	11	3
AGE 4	241	1,171	153	680	33	37	3	10	2	1	4	7	2
AGE 5	226	1,217	143	640	29	35	3	13	1	1	4	9	2
GRADE 1	242	1,286	98	566	35	32	3	12	1	1	3	13	1
GRADE 2	222	1,386	123	778	33	37	3	11	2	1	5	11	1
GRADE 3	234	1,387	104	554	33	33	1	12	2	1	4	12	2
GRADE 4	199	1,296	85	461	32	32	2	12	4	1	3	12	1
GRADE 5	215	1,363	107	472	32	36	1	12	2	2	4	13	2
GRADE 6	176	1,230	39	221	24	27	3	12	4	1	3	13	3
GRADE 7	152	1,093	28	64	13	5	0	6	20	0	1	23	17
GRADE 8	143	1,043	30	47	8	3	1	4	19	1	2	18	15
GRADE 9	81	654	21	12	1	2	0	2	9	1	4	14	12
GRADE 10-12	62	505	5	2	1	0	0	1	5	1	2	10	13
POST HIGH	3	89	4	0	0	0	0	0	0	0	0	1	2
ADULT	214	1,585	68	98	1	0	0	0	18	2	4	13	23
SPECIAL ED	10	271	10	0	0	0	0	0	0	0	1	1	2
HOME STUDY	79	757	0	0	0	0	0	0	2	0	0	4	3
TOTAL	2,788	18,458	1,125	4,947	306	301	22	118	114	20	52	188	110

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	95
YES 141	YES 107	RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	74
NO 1	NO 35	ANOTHER ELCA CONGREGATION IN '96	WANT HELP FROM DCS	
NO RESP 0	NO RESP 0	YES 14	CARING FOR SICK & AGED	25
		NO 124	ADVOCATING PUBLIC POLICY	28
VACATION BIBLE SCHOOL CURRICULUM		NO RESPONSE 4	WORKING ON PEACE-MAKING	27
AUGS/FORT 50	STANDARD 2	AMOUNT \$ 111,065	ADDRESSING NEEDS OF POOR	40
CONCORDIA 5	OTHER 10		HOLDING DISCUSSIONS	44
GOSPEL LIGHT 5	CREAT OWN 19	GAVE FINANCIAL SUPPORT TO		
DAVID COOK 8		ANOTHER ELCA CONG IN 1996		
		YES 60	NUMBER OF MBRS VISUALLY, HEARING,	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	NO 79	PHYSICALLY OR MENTALLY CHALLENGED	
YES 8	YES 5	NO RESPONSE 3	1,593	
NO 131	NO 132	AMOUNT \$ 114,807	FACILITIES WHEELCHAIR ACCESSIBLE	
NO RESP 3	NO RESP 5		YES 100	NO 39
		WOULD CONSIDER BEING A MISSION	NO RESPONSE 3	
SUNDAY SCHOOL SCHEDULE		PARTNER IN 1997		
NO SUN SCHOOL ON SUNDAY 4		YES 32		
FAMILY WORSHIP & CHILDREN LEAVE 14		NO 39	C5 LOCAL ECUMENICAL ACTIVITIES	
ADLTS WORSHP;CHILDREN IN SCS 15		NO RESPONSE 71	STUDIED REPORTS	47
SUN SCH & WORSHIP AT DIFF TIME 106			CONDUCTED BIBLE STUDY	36
		C4 CHURCH IN SOCIETY	WORSHIP WITH OTHER DENO	105
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		ACTIVITIES PARTICIPATED IN	COOPERAT IN SOCIAL MIN	124
YES 15		CARED FOR SICK & AGED 129		
NO 121		ADVOCATED PUBLIC POLICY 69	C6 WORSHIP IN FOREIGN LANG	2
NO RESPONSE 6		WORKED ON PEACE-MAKING 43		
			C7 CONG EMAIL REPORTED	8
			PASTOR'S E-MAIL REPORTED	31

REGION/SYNOD = 05K

SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	151	152	1+	0.66+		
BAPTIZED MEMBERS	109,560	110,084	524+	0.47+	BAPTIZED MEMBERS (/151)	729.03
CONFIRMED MEMBERS	82,807	83,115	308+	0.37+	CONFIRMED MEMBERS (/151)	550.43
COMMUNING MEMBERS -- CONFIRMED	60,003	59,199	804-	1.33-	COMMUNING MBRS - CONF (/151)	392.04
COMMUNING MEMBERS -- UNCONFIRMED	4,970	5,334	364+	7.32+	COMMUN MBRS - UNCONF (/151)	35.32
COMMUNED AND CONTRIBUTED	54,786	53,834	952-	1.73-	COMMUNED AND CONTRIB (/151)	356.51
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,692	1,780	88+	5.20+		
BY BAPTISM - ADULTS 16 AND OLDER	177	110	67-	37.85-		
BY AFFIRMATION OF FAITH	1,227	1,147	80-	6.51-		
BY TRANSFER FROM ELCA CONGS	2,079	1,973	106-	5.09-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	367	411	44+	11.98+		
FROM NON-LUTHERAN CONGREGATIONS	307	419	112+	36.49+		
FROM OTHER SOURCES AND STAT ADJS	367	334	33-	8.99-		
TOTAL ACCESSIONS -- BAPT MBRS	6,216	6,174	42-	0.67-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,054	1,078	24+	2.27+		
BY TRANSFER TO ELCA CONGS	1,540	1,432	108-	7.01-		
BY TRANSFER TO OTHER LUTHERAN CONGS	234	228	6-	2.56-		
TO NON-LUTHERAN CONGREGATIONS	196	239	43+	21.93+		
FOR OTHER REASONS AND STAT ADJS	3,756	2,667	1,089-	28.99-		
TOTAL LOSSES -- BAPT MBRS	6,780	5,644	1,136-	16.75-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	153	93	60-	39.21-		
BY AFFIRMATION OF FAITH	879	857	22-	2.50-		
BY TRANSFER FROM ELCA CONGS	1,540	1,446	94-	6.10-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	264	286	22+	8.33+		
FROM NON-LUTHERAN CONGREGATIONS	235	315	80+	34.04+		
FROM OTHER SOURCES AND STAT ADJS	356	224	132-	37.07-		
BAPTIZED MEMBERS CONFIRMED	1,381	1,333	48-	3.47-		
TOTAL ACCESSIONS -- CONF MBRS	4,808	4,554	254-	5.28-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,046	1,064	18+	1.72+		
BY TRANSFER TO ELCA CONGS	1,126	1,057	69-	6.12-		
BY TRANSFER TO OTHER LUTHERAN CONGS	175	146	29-	16.57-		
TO NON-LUTHERAN CONGREGATIONS	145	190	45+	31.03+		
FOR OTHER REASONS AND STAT ADJS	2,557	1,794	763-	29.83-		
TOTAL LOSSES -- CONF MBRS	5,049	4,251	798-	15.80-		

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REGION/SYNOD = 05K

SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,073,012	28,880,853	807,841+	2.87+	TOTAL RECEIPTS (/151)	191,263.92
TOTAL DISBURSEMENTS	26,945,725	27,353,443	407,718+	1.51+	TOTAL DISBURS (/151)	181,148.62
ASSETS, VALUE ON DEC 31	158,123,160	165,276,017	7,152,857+	4.52+	ASSETS VAL 12-31 (/151)	1,094,543.15
TOTAL INDEBTEDNESS ON DEC 31	13,748,560	15,091,249	1,342,689+	9.76+	TOTAL INDEBT (/151)	99,942.04
AVERAGE GIVING PER BAPT MEMBER	224.21	232.47	8.26+	3.68+	PERCENT--INDEBTEDNESS/ASSETS	9.13
AVERAGE GIVING PER CONF MEMBER	296.64	307.91	11.27+	3.79+	PERCENT--CONGS WITH NO DEBT	45.39
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,825,036	21,362,259	537,223+	2.57+		
DESIGNATED GIVING BY MEMBERS	3,739,454	4,230,005	490,551+	13.11+		
EARNED INCOME, UNRESTRICTED	602,998	794,331	191,333+	31.73+		
EARNED INCOME, RESTRICTED	278,330	295,697	17,367+	6.23+		
GRANTS, SUBSIDIES & DO SUPPORT	41,149	74,598	33,449+	81.28+		
CASH BORROWED	1,683,801	1,211,554	472,247-	28.04-		
OTHER RECEIPTS	902,244	912,409	10,165+	1.12+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,535,893	19,556,179	1,020,286+	5.50+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,005,490	2,406,654	598,836-	19.92-	CURRENT OPERATING EXPENSES	71.49
PAYMENT ON DEBTS	2,139,802	2,053,191	86,611-	4.04-	CAPITAL IMPROVEMENTS	8.79
MISSION SUPPORT	1,702,843	1,785,490	82,647+	4.85+	PAYMENT ON DEBTS	7.50
SPECIFIC MISSION SUPPRT-DES GIV	58,787	49,409	9,378-	15.95-	MISSION SUPPORT	6.52
WORLD HUNGR APPEAL/DISASTR RESP	199,594	203,869	4,275+	2.14+	SPECIFIC MISSION SUPPORT (DES GIV)	0.18
MISSION PARTNERS	48,476	17,562	30,914-	63.77-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.74
VISION FOR MISSION	14,780	28,077	13,297+	89.96+	MISSION PARTNERS	0.06
MISSIONARY SPONSORSHIP	60,491	58,267	2,224-	3.67-	VISION FOR MISSION	0.10
SYNODICAL BENEVOLENCES	298,980	327,265	28,285+	9.46+	MISSIONARY SPONSORSHIP	0.21
LOCAL COMMUNITY BENEVOLENCES	221,690	218,093	3,597-	1.62-	SYNODICAL BENEVOLENCES	1.19
OTHER BENEVOLENCES	84,123	171,374	87,251+	103.71+	LOCAL COMMUNITY BENEVOLENCES	0.79
OTHER EXPENSES	574,776	478,013	96,763-	16.83-	OTHER BENEVOLENCES	0.62
					OTHER EXPENSES	1.74
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	126,144,383	129,583,891	3,439,508+	2.72+		
PARISH HOUSE AND LOT	5,696,250	6,498,050	801,800+	14.07+		
PARSONAGE(S) AND LOT(S)	6,038,426	6,152,561	114,135+	1.89+		
OTHER REAL ESTATE	2,077,400	2,696,967	619,567+	29.82+		
ENDOWMENT AND MEMORIAL FUNDS	12,477,861	12,852,254	374,393+	3.00+		
CASH, SAVINGS, BONDS, ETC.	4,228,834	5,145,611	916,777+	21.67+		
OTHER ASSETS	1,460,006	2,346,683	886,677+	60.73+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	82	87	5+	6.09+	NUMBER OF BEQUESTS PER 100 DEATHS	8.07
TOTAL VALUE OF BEQUESTS RECEIVED	870,396	1,164,629	294,233+	33.80+	AVERAGE VALUE PER BEQUEST	13,386.54
INTENDED MISSION SUPPORT	1,641,655	1,780,572	138,917+	8.46+		

PROGRAM = CD170BN  
 REGION/SYNOD = 05K

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

PAGE 3  
 RUN DATE 06/27/97

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,605	27,806	201+	0.72+		
AV SUNDAY ATTENDANCE PER CONG	182	184	2+	1.09+		
PCT BAPT MBRS ATTENDING WORSHIP	25.19	25.25	0.06+	0.23+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	151	151	0+	0.00+	WHITE	99.34
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	15	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.86
AFRICAN AMERICAN/BLACK	43	49	6+	13.95+	AFRICAN AMERICAN/BLACK	32.23
ASIAN/PACIFIC ISLANDER	59	65	6+	10.16+	ASIAN/PACIFIC ISLANDER	42.76
HISPANIC/SPANISH	30	28	2-	6.66-	HISPANIC/SPANISH	18.42
OTHER	10	7	3-	30.00-	OTHER	4.60
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	109,045	109,496	451+	0.41+	WHITE	99.46
WHITE HISPANIC	83	88	5+	6.02+	WHITE HISPANIC	0.07
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	31	3+	10.71+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.02
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	142	181	39+	27.46+	AFRICAN AMERICAN/BLACK	0.16
AFRICAN AMERICAN/BLACK HISPANIC	1	1	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	236	262	26+	11.01+	ASIAN/PACIFIC ISLANDER	0.23
ASIAN/PACIFIC ISLANDER HISPANIC	7	8	1+	14.28+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	22	11	11-	50.00-	OTHER	0.00
OTHER HISPANIC	0	6	6+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.65	0	0.00	1	0.65	0	0.00
VERY SMALL	1-175	18	11.84	1,979	1.79	33	21.71	3,865	4.65
SMALL	176-350	35	23.02	8,795	7.98	33	21.71	8,566	10.30
MODERATELY SMALL	351-500	15	9.86	6,422	5.83	28	18.42	11,957	14.38
MEDIUM SIZED	501-700	29	19.07	17,305	15.71	16	10.52	9,431	11.34
MODERATELY LARGE	701-950	14	9.21	11,345	10.30	18	11.84	14,685	17.66
LARGE	951-1,500	23	15.13	26,918	24.45	18	11.84	20,867	25.10
VERY LARGE	1,501 AND OVER	17	11.18	37,320	33.90	5	3.28	13,744	16.53



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	149	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****					S.C.S. CURRICULUM USED	*****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	49	354	9	19	2	0	0	2	3	0	1	2	2
AGE 2	14	170	21	38	1	0	0	0	1	0	0	4	3
AGE 3	194	893	100	348	14	25	4	10	1	3	1	14	5
AGE 4	230	1,174	140	601	16	36	4	15	1	6	1	12	4
AGE 5	242	1,319	139	619	20	37	7	24	1	7	2	14	4
GRADE 1	230	1,308	129	632	20	42	5	21	1	7	1	14	2
GRADE 2	206	1,357	114	639	20	37	3	19	2	6	1	18	2
GRADE 3	221	1,354	111	532	19	44	4	23	2	6	1	17	2
GRADE 4	219	1,470	68	408	18	39	5	24	2	7	1	17	3
GRADE 5	186	1,326	78	394	19	37	6	18	4	7	1	16	3
GRADE 6	201	1,395	39	211	14	34	5	22	8	6	2	17	4
GRADE 7	170	1,161	13	50	7	10	4	8	30	5	2	18	8
GRADE 8	160	1,263	11	43	5	5	4	8	39	3	1	16	11
GRADE 9	51	458	155	1	0	0	2	1	9	2	0	12	11
GRADE 10-12	56	484	12	53	0	0	0	1	4	2	0	9	14
POST HIGH	17	85	1	0	0	0	0	0	2	0	0	2	2
ADULT	262	2,407	67	23	0	0	0	0	15	0	3	9	25
SPECIAL ED	29	106	44	0	0	0	0	0	0	0	0	1	1
HOME STUDY	58	351	7	0	0	0	0	0	4	0	1	0	2
TOTAL	2,795	18,435	1,258	4,611	175	346	53	196	129	67	19	212	108

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	143	YES	112
NO	6	NO	37
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	59	STANDARD	1
CONCORDIA	5	OTHER	5
GOSPEL LIGHT	8	CREAT OWN	21
DAVID COOK	2		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	9	YES	4
NO	134	NO	136
NO RESP	6	NO RESP	9
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			5
FAMILY WORSHIP & CHILDREN LEAVE			14
ADLTS WORSHP;CHILDREN IN SCS			14
SUN SCH & WORSHIP AT DIFF TIME			111
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			13
NO			117
NO RESPONSE			19

C3 CONG-TO-CONG SUPPORT			
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96			
YES			3
NO			145
NO RESPONSE			1
AMOUNT \$	3,550		
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996			
YES			21
NO			124
NO RESPONSE			4
AMOUNT \$	180,934		
WOULD CONSIDER BEING A MISSION PARTNER IN 1997			
YES			21
NO			86
NO RESPONSE			42
C4 CHURCH IN SOCIETY			
ACTIVITIES PARTICIPATED IN			
CARED FOR SICK & AGED			138
ADVOCATED PUBLIC POLICY			54
WORKED ON PEACE-MAKING			28

ADDRESSED NEEDS OF POOR	79
DISCUSSED SOCIAL ISSUES	53
WANT HELP FROM DCS	
CARING FOR SICK & AGED	28
ADVOCATING PUBLIC POLICY	15
WORKING ON PEACE-MAKING	20
ADDRESSING NEEDS OF POOR	36
HOLDING DISCUSSIONS	38
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	2,172
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	99
NO	47
NO RESPONSE	3
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	37
CONDUCTED BIBLE STUDY	29
WORSHIP WITH OTHER DENO	125
COOPERAT IN SOCIAL MIN	130
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	16
PASTOR'S E-MAIL REPORTED	38

REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>
<b>TOTALS -- END OF YEAR</b>					
TOTAL NUMBER OF CONGREGATIONS	80	80	0+	0.00+	
BAPTIZED MEMBERS	41,322	41,444	122+	0.29+	BAPTIZED MEMBERS (/80) 518.05
CONFIRMED MEMBERS	31,073	31,221	148+	0.47+	CONFIRMED MEMBERS (/80) 390.26
COMMUNING MEMBERS -- CONFIRMED	23,655	22,506	1,149-	4.85-	COMMUNING MBRS - CONF (/80) 281.32
COMMUNING MEMBERS -- UNCONFIRMED	1,789	2,232	443+	24.76+	COMMUN MBRS - UNCONF (/80) 27.90
COMMUNED AND CONTRIBUTED	21,715	20,665	1,050-	4.83-	COMMUNED AND CONTRIB (/80) 258.31
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>					
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>					
BY BAPTISM - CHILDREN UNDER 16	719	723	4+	0.55+	
BY BAPTISM - ADULTS 16 AND OLDER	51	50	1-	1.96-	
BY AFFIRMATION OF FAITH	255	199	56-	21.96-	
BY TRANSFER FROM ELCA CONGS	817	766	51-	6.24-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	118	130	12+	10.16+	
FROM NON-LUTHERAN CONGREGATIONS	189	172	17-	8.99-	
FROM OTHER SOURCES AND STAT ADJS	251	149	102-	40.63-	
TOTAL ACCESSIONS -- BAPT MBRS	2,400	2,189	211-	8.79-	
<b>BAPTIZED MEMBERS -- LOSSES</b>					
BY DEATH	453	501	48+	10.59+	
BY TRANSFER TO ELCA CONGS	444	507	63+	14.18+	
BY TRANSFER TO OTHER LUTHERAN CONGS	101	76	25-	24.75-	
TO NON-LUTHERAN CONGREGATIONS	89	67	22-	24.71-	
FOR OTHER REASONS AND STAT ADJS	748	916	168+	22.45+	
TOTAL LOSSES -- BAPT MBRS	1,835	2,067	232+	12.64+	
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>					
BY BAPTISM - ADULTS 16 AND ABOVE	37	36	1-	2.70-	
BY AFFIRMATION OF FAITH	192	152	40-	20.83-	
BY TRANSFER FROM ELCA CONGS	587	513	74-	12.60-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	80	87	7+	8.75+	
FROM NON-LUTHERAN CONGREGATIONS	127	126	1-	0.78-	
FROM OTHER SOURCES AND STAT ADJS	230	128	102-	44.34-	
BAPTIZED MEMBERS CONFIRMED	556	587	31+	5.57+	
TOTAL ACCESSIONS -- CONF MBRS	1,809	1,629	180-	9.95-	
<b>CONFIRMED MEMBERS -- LOSSES</b>					
BY DEATH	446	482	36+	8.07+	
BY TRANSFER TO ELCA CONGS	351	335	16-	4.55-	
BY TRANSFER TO OTHER LUTHERAN CONGS	73	43	30-	41.09-	
TO NON-LUTHERAN CONGREGATIONS	61	37	24-	39.34-	
FOR OTHER REASONS AND STAT ADJS	518	584	66+	12.74+	
TOTAL LOSSES -- CONF MBRS	1,449	1,481	32+	2.20+	

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 05L

LA CROSSE AREA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	9,452,339	9,885,512	433,173+	4.58+	TOTAL RECEIPTS (/80)	123,568.90
TOTAL DISBURSEMENTS	9,019,686	9,954,140	934,454+	10.36+	TOTAL DISBURS (/80)	124,426.75
ASSETS, VALUE ON DEC 31	60,736,648	62,494,778	1,758,130+	2.89+	ASSETS VAL 12-31 (/80)	781,184.72
TOTAL INDEBTEDNESS ON DEC 31	3,271,209	3,809,962	538,753+	16.46+	TOTAL INDEBT (/80)	47,624.52
AVERAGE GIVING PER BAPT MEMBER	192.42	192.86	0.44+	0.22+	PERCENT--INDEBTEDNESS/ASSETS	6.09
AVERAGE GIVING PER CONF MEMBER	255.89	256.02	0.13+	0.05+	PERCENT--CONGS WITH NO DEBT	58.75
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	7,002,274	7,102,123	99,849+	1.42+		
DESIGNATED GIVING BY MEMBERS	949,006	891,144	57,862-	6.09-		
EARNED INCOME, UNRESTRICTED	152,677	163,527	10,850+	7.10+		
EARNED INCOME, RESTRICTED	107,896	140,865	32,969+	30.55+		
GRANTS, SUBSIDIES & DO SUPPORT	40,305	24,452	15,853-	39.33-		
CASH BORROWED	810,624	1,123,403	312,779+	38.58+		
OTHER RECEIPTS	389,557	439,998	50,441+	12.94+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	6,059,067	6,534,110	475,043+	7.84+	CURRENT OPERATING EXPENSES	65.64
CAPITAL IMPROVEMENTS	1,109,309	1,365,524	256,215+	23.09+	CAPITAL IMPROVEMENTS	13.71
PAYMENT ON DEBTS	635,136	904,324	269,188+	42.38+	PAYMENT ON DEBTS	9.08
MISSION SUPPORT	703,175	704,240	1,065+	0.15+	MISSION SUPPORT	7.07
SPECIFIC MISSION SUPPRT-DES GIV	21,260	25,669	4,409+	20.73+	SPECIFIC MISSION SUPPORT (DES GIV)	0.25
WORLD HUNGR APPEAL/DISASTR RESP	54,868	59,144	4,276+	7.79+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.59
MISSION PARTNERS	39,108	23,387	15,721-	40.19-	MISSION PARTNERS	0.23
VISION FOR MISSION	4,354	8,772	4,418+	101.46+	VISION FOR MISSION	0.08
MISSIONARY SPONSORSHIP	30,345	22,710	7,635-	25.16-	MISSIONARY SPONSORSHIP	0.22
SYNODICAL BENEVOLENCES	164,592	128,241	36,351-	22.08-	SYNODICAL BENEVOLENCES	1.28
LOCAL COMMUNITY BENEVOLENCES	51,094	50,014	1,080-	2.11-	LOCAL COMMUNITY BENEVOLENCES	0.50
OTHER BENEVOLENCES	50,127	29,070	21,057-	42.00-	OTHER BENEVOLENCES	0.29
OTHER EXPENSES	97,251	98,935	1,684+	1.73+	OTHER EXPENSES	0.99
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	46,952,741	47,895,548	942,807+	2.00+		
PARISH HOUSE AND LOT	5,055,762	5,551,383	495,621+	9.80+		
PARSONAGE(S) AND LOT(S)	3,079,162	2,978,052	101,110-	3.28-		
OTHER REAL ESTATE	1,655,048	1,569,927	85,121-	5.14-		
ENDOWMENT AND MEMORIAL FUNDS	2,191,094	2,516,970	325,876+	14.87+		
CASH, SAVINGS, BONDS, ETC.	1,435,435	1,625,743	190,308+	13.25+		
OTHER ASSETS	367,406	357,155	10,251-	2.79-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	15	24	9+	60.00+	NUMBER OF BEQUESTS PER 100 DEATHS	4.79
TOTAL VALUE OF BEQUESTS RECEIVED	149,930	182,874	32,944+	21.97+	AVERAGE VALUE PER BEQUEST	7,619.75
INTENDED MISSION SUPPORT	617,325	727,858	110,533+	17.90+		

REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>					
<b>WORSHIP SERVICES</b>					
TOTAL ATNDCE AT WORSHIP EACH WEEK	11,535	11,472	63-	0.54-	
AV SUNDAY ATTENDANCE PER CONG	144	143	1-	0.69-	
PCT BAPT MBRS ATTENDING WORSHIP	27.91	27.68	0.23-	0.82-	
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	80	80	0+	0.00+	WHITE 100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	13	5-	27.77-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 16.25
AFRICAN AMERICAN/BLACK	16	17	1+	6.25+	AFRICAN AMERICAN/BLACK 21.25
ASIAN/PACIFIC ISLANDER	27	31	4+	14.81+	ASIAN/PACIFIC ISLANDER 38.75
HISPANIC/SPANISH	13	12	1-	7.69-	HISPANIC/SPANISH 15.00
OTHER	2	4	2+	100.00+	OTHER 5.00
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	41,001	41,184	183+	0.44+	WHITE 99.37
WHITE HISPANIC	23	20	3-	13.04-	WHITE HISPANIC 0.04
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	43	38	5-	11.62-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.09
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	35	36	1+	2.85+	AFRICAN AMERICAN/BLACK 0.08
AFRICAN AMERICAN/BLACK HISPANIC	2	1	1-	50.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	214	159	55-	25.70-	ASIAN/PACIFIC ISLANDER 0.38
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	3	6	3+	100.00+	OTHER 0.01
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC 0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	22	27.50	2,611	6.30	32	40.00	3,551	11.37
SMALL	176-350	24	30.00	6,166	14.87	19	23.75	4,724	15.13
MODERATELY SMALL	351-500	7	8.75	3,024	7.29	9	11.25	3,732	11.95
MEDIUM SIZED	501-700	7	8.75	4,064	9.80	4	5.00	2,434	7.79
MODERATELY LARGE	701-950	7	8.75	5,944	14.34	6	7.50	4,617	14.78
LARGE	951-1,500	8	10.00	9,919	23.93	9	11.25	10,551	33.79
VERY LARGE	1,501 AND OVER	5	6.25	9,716	23.44	1	1.25	1,612	5.16

CONG RESPOND:		80 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****			S.C.S. CURRICULUM USED *****			*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	5	41	2	11	0	1	0	0	0	0	0	0	1
AGE 2	2	28	1	25	0	1	0	0	0	0	0	0	0
AGE 3	51	247	12	64	2	11	1	3	1	1	0	2	2
AGE 4	85	552	57	256	6	17	4	9	1	3	0	5	8
AGE 5	79	534	47	220	5	13	6	7	2	2	0	6	5
GRADE 1	86	547	53	311	6	20	5	10	1	4	1	3	5
GRADE 2	88	528	39	225	7	17	5	9	3	2	0	6	5
GRADE 3	83	554	55	261	5	20	6	7	2	3	1	3	3
GRADE 4	96	534	40	200	5	17	3	10	1	4	0	6	5
GRADE 5	69	532	51	314	7	19	3	7	1	3	0	4	3
GRADE 6	78	520	24	173	4	17	1	8	3	4	0	4	4
GRADE 7	71	445	25	76	2	6	1	4	11	2	1	13	9
GRADE 8	56	442	11	30	1	5	0	1	13	0	0	13	7
GRADE 9	29	192	2	0	0	1	0	0	6	0	0	3	7
GRADE 10-12	22	171	0	0	0	0	0	0	2	0	1	3	7
POST HIGH	1	3	5	0	0	0	0	0	0	0	0	1	0
ADULT	63	335	52	0	0	0	0	0	2	0	0	2	11
SPECIAL ED	1	30	0	0	0	0	0	0	0	0	0	0	1
HOME STUDY	1	11	0	0	0	0	0	0	0	0	0	0	1
TOTAL	966	6,246	476	2,166	50	165	35	75	49	28	4	74	84

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	77	YES	70
NO	3	NO	10
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	13	STANDARD	0
CONCORDIA	3	OTHER	14
GOSPEL LIGHT	9	CREAT OWN	23
DAVID COOK	0		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	3	YES	2
NO	76	NO	75
NO RESP	1	NO RESP	3
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			2
FAMILY WORSHIP & CHILDREN LEAVE			7
ADLTS WORSH;CHILDREN IN SCS			1
SUN SCH & WORSHIP AT DIFF TIME			70
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			7
NO			68
NO RESPONSE			5

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES	0
NO	77
NO RESPONSE	3
AMOUNT \$	0
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES	11
NO	64
NO RESPONSE	5
AMOUNT \$	7,682
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES	14
NO	41
NO RESPONSE	25
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED	69
ADVOCATED PUBLIC POLICY	30
WORKED ON PEACE-MAKING	11

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	35
14	
WANT HELP FROM DCS	
CARING FOR SICK & AGED	12
ADVOCATING PUBLIC POLICY	18
WORKING ON PEACE-MAKING	5
ADDRESSING NEEDS OF POOR	14
HOLDING DISCUSSIONS	17
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
1,121	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	49
NO	28
NO RESPONSE	3
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	10
CONDUCTED BIBLE STUDY	7
WORSHIP WITH OTHER DENO	58
COOPERAT IN SOCIAL MIN	70
C6 WORSHIP IN FOREIGN LANG	0
C7 CONG EMAIL REPORTED	5
PASTOR'S E-MAIL REPORTED	16

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	155	155	0+	0.00+		
BAPTIZED MEMBERS	74,871	74,441	430-	0.57-	BAPTIZED MEMBERS (/155)	480.26
CONFIRMED MEMBERS	53,685	53,384	301-	0.56-	CONFIRMED MEMBERS (/155)	344.41
COMMUNING MEMBERS -- CONFIRMED	41,773	40,890	883-	2.11-	COMMUNING MBRS - CONF (/155)	263.80
COMMUNING MEMBERS -- UNCONFIRMED	3,569	3,629	60+	1.68+	COMMUN MBRS - UNCONF (/155)	23.41
COMMUNED AND CONTRIBUTED	38,179	37,015	1,164-	3.04-	COMMUNED AND CONTRIB (/155)	238.80
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,523	1,461	62-	4.07-		
BY BAPTISM - ADULTS 16 AND OLDER	151	163	12+	7.94+		
BY AFFIRMATION OF FAITH	1,222	1,240	18+	1.47+		
BY TRANSFER FROM ELCA CONGS	1,276	1,199	77-	6.03-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	404	346	58-	14.35-		
FROM NON-LUTHERAN CONGREGATIONS	370	200	170-	45.94-		
FROM OTHER SOURCES AND STAT ADJS	171	263	92+	53.80+		
TOTAL ACCESSIONS -- BAPT MBRS	5,117	4,872	245-	4.78-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	620	617	3-	0.48-		
BY TRANSFER TO ELCA CONGS	1,336	1,022	314-	23.50-		
BY TRANSFER TO OTHER LUTHERAN CONGS	302	307	5+	1.65+		
TO NON-LUTHERAN CONGREGATIONS	215	229	14+	6.51+		
FOR OTHER REASONS AND STAT ADJS	3,209	3,426	217+	6.76+		
TOTAL LOSSES -- BAPT MBRS	5,682	5,601	81-	1.42-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	119	125	6+	5.04+		
BY AFFIRMATION OF FAITH	948	979	31+	3.27+		
BY TRANSFER FROM ELCA CONGS	903	829	74-	8.19-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	304	257	47-	15.46-		
FROM NON-LUTHERAN CONGREGATIONS	256	148	108-	42.18-		
FROM OTHER SOURCES AND STAT ADJS	106	199	93+	87.73+		
BAPTIZED MEMBERS CONFIRMED	851	881	30+	3.52+		
TOTAL ACCESSIONS -- CONF MBRS	3,487	3,418	69-	1.97-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	594	608	14+	2.35+		
BY TRANSFER TO ELCA CONGS	961	753	208-	21.64-		
BY TRANSFER TO OTHER LUTHERAN CONGS	212	220	8+	3.77+		
TO NON-LUTHERAN CONGREGATIONS	156	179	23+	14.74+		
FOR OTHER REASONS AND STAT ADJS	2,343	2,256	87-	3.71-		
TOTAL LOSSES -- CONF MBRS	4,266	4,016	250-	5.86-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 06A

SOUTHEAST MICHIGAN SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,379,817	30,109,106	1,729,289+	6.09+	TOTAL RECEIPTS (/155)	194,252.29
TOTAL DISBURSEMENTS	27,043,215	29,278,595	2,235,380+	8.26+	TOTAL DISBURS (/155)	188,894.16
ASSETS, VALUE ON DEC 31	151,550,987	162,006,120	10,455,133+	6.89+	ASSETS VAL 12-31 (/155)	1,045,200.77
TOTAL INDEBTEDNESS ON DEC 31	15,494,931	15,619,220	124,289+	0.80+	TOTAL INDEBT (/155)	100,769.16
AVERAGE GIVING PER BAPT MEMBER	329.67	344.24	14.57+	4.41+	PERCENT--INDEBTEDNESS/ASSETS	9.64
AVERAGE GIVING PER CONF MEMBER	459.77	480.03	20.26+	4.40+	PERCENT--CONGS WITH NO DEBT	45.16
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	21,620,371	22,179,067	558,696+	2.58+		
DESIGNATED GIVING BY MEMBERS	3,062,638	3,447,165	384,527+	12.55+		
EARNED INCOME, UNRESTRICTED	886,287	927,229	40,942+	4.61+		
EARNED INCOME, RESTRICTED	185,843	333,075	147,232+	79.22+		
GRANTS, SUBSIDIES & DO SUPPORT	260,335	341,801	81,466+	31.29+		
CASH BORROWED	1,169,751	1,436,071	266,320+	22.76+		
OTHER RECEIPTS	1,194,592	1,444,698	250,106+	20.93+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	19,319,675	20,324,453	1,004,778+	5.20+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,920,498	2,546,604	626,106+	32.60+	CURRENT OPERATING EXPENSES	69.41
PAYMENT ON DEBTS	2,234,325	2,233,026	1,299-	0.05-	CAPITAL IMPROVEMENTS	8.69
MISSION SUPPORT	1,950,892	2,002,467	51,575+	2.64+	PAYMENT ON DEBTS	7.62
SPECIFIC MISSION SUPPRT-DES GIV	79,446	72,929	6,517-	8.20-	MISSION SUPPORT	6.83
WORLD HUNGR APPEAL/DISASTR RESP	94,397	104,826	10,429+	11.04+	SPECIFIC MISSION SUPPORT (DES GIV)	0.24
MISSION PARTNERS	62,379	94,853	32,474+	52.05+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.35
VISION FOR MISSION	2,640	1,266	1,374-	52.04-	MISSION PARTNERS	0.32
MISSIONARY SPONSORSHIP	57,896	51,214	6,682-	11.54-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	179,347	144,448	34,899-	19.45-	MISSIONARY SPONSORSHIP	0.17
LOCAL COMMUNITY BENEVOLENCES	338,422	372,899	34,477+	10.18+	SYNODICAL BENEVOLENCES	0.49
OTHER BENEVOLENCES	124,000	114,182	9,818-	7.91-	LOCAL COMMUNITY BENEVOLENCES	1.27
OTHER EXPENSES	679,298	1,215,428	536,130+	78.92+	OTHER BENEVOLENCES	0.38
					OTHER EXPENSES	4.15
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	128,189,092	137,090,970	8,901,878+	6.94+		
PARISH HOUSE AND LOT	5,367,368	5,096,945	270,423-	5.03-		
PARSONAGE(S) AND LOT(S)	5,638,283	5,571,435	66,848-	1.18-		
OTHER REAL ESTATE	642,060	746,415	104,355+	16.25+		
ENDOWMENT AND MEMORIAL FUNDS	4,575,915	5,624,291	1,048,376+	22.91+		
CASH, SAVINGS, BONDS, ETC.	6,162,484	6,724,426	561,942+	9.11+		
OTHER ASSETS	975,785	1,151,638	175,853+	18.02+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	29	25	4-	13.79-	NUMBER OF BEQUESTS PER 100 DEATHS	4.05
TOTAL VALUE OF BEQUESTS RECEIVED	516,995	715,434	198,439+	38.38+	AVERAGE VALUE PER BEQUEST	28,617.36
INTENDED MISSION SUPPORT	2,028,609	2,098,298	69,689+	3.43+		

REGION/SYNOD = 06A

SOUTHEAST MICHIGAN SYNOD ELCA

		1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		22,650	23,009	359+	1.58+				
AV SUNDAY ATTENDANCE PER CONG		147	148	1+	0.68+				
PCT BAPT MBRS ATTENDING WORSHIP		30.25	30.90	0.65+	2.14+				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		153	154	1+	0.65+	WHITE			99.35
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		13	15	2+	15.38+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			9.67
AFRICAN AMERICAN/BLACK		62	67	5+	8.06+	AFRICAN AMERICAN/BLACK			43.22
ASIAN/PACIFIC ISLANDER		57	59	2+	3.50+	ASIAN/PACIFIC ISLANDER			38.06
HISPANIC/SPANISH		35	31	4-	11.42-	HISPANIC/SPANISH			20.00
OTHER		8	10	2+	25.00+	OTHER			6.45
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		71,924	71,595	329-	0.45-	WHITE			96.17
WHITE HISPANIC		139	127	12-	8.63-	WHITE HISPANIC			0.17
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		23	24	1+	4.34+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.03
AMER IND/AK NAT HISPANIC		0	0	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		2,369	2,399	30+	1.26+	AFRICAN AMERICAN/BLACK			3.22
AFRICAN AMERICAN/BLACK HISPANIC		0	1	1+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER		266	249	17-	6.39-	ASIAN/PACIFIC ISLANDER			0.33
ASIAN/PACIFIC ISLANDER HISPANIC		0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		30	39	9+	30.00+	OTHER			0.05
OTHER HISPANIC		4	7	3+	75.00+	OTHER HISPANIC			0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	26	16.77	2,944	3.95	52	33.54	5,974	11.19
SMALL	176-350	41	26.45	9,983	13.41	43	27.74	11,707	21.92
MODERATELY SMALL	351-500	29	18.70	12,464	16.74	29	18.70	11,942	22.36
MEDIUM SIZED	501-700	29	18.70	17,185	23.08	15	9.67	9,052	16.95
MODERATELY LARGE	701-950	15	9.67	12,302	16.52	12	7.74	9,897	18.53
LARGE	951-1,500	12	7.74	14,330	19.25	3	1.93	3,069	5.74
VERY LARGE	1,501 AND OVER	3	1.93	5,233	7.02	1	0.64	1,743	3.26



CONG RESPOND:		140 SUNDAY CHURCH SCHOOL		LEARNING MINISTRY FORM C SUMMARY FOR 1996				S.C.S. CURRICULUM USED					*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	46	725	15	40	0	2	0	2	11	5	0	1	3	
AGE 2	22	139	10	44	0	3	0	2	1	1	0	3	3	
AGE 3	128	544	161	626	5	31	2	4	1	2	3	15	5	
AGE 4	151	713	140	675	6	40	3	9	2	2	4	12	3	
AGE 5	126	749	237	1,043	9	36	2	7	1	3	3	12	7	
GRADE 1	147	802	127	630	6	41	3	11	1	2	2	14	6	
GRADE 2	125	745	165	793	7	39	3	9	0	2	3	13	8	
GRADE 3	129	815	113	626	8	41	3	8	1	2	3	13	5	
GRADE 4	126	788	147	650	4	36	4	10	3	3	3	15	6	
GRADE 5	127	787	95	510	9	38	4	9	1	2	3	12	5	
GRADE 6	96	678	103	421	8	26	1	8	3	2	4	12	4	
GRADE 7	118	768	21	106	6	9	1	4	21	3	3	14	12	
GRADE 8	92	658	15	67	6	4	1	5	17	3	3	14	13	
GRADE 9	61	340	20	26	1	2	0	1	7	1	2	17	11	
GRADE 10-12	69	677	17	17	2	2	0	1	7	1	2	16	19	
POST HIGH	7	53	49	0	0	0	0	0	2	0	0	2	3	
ADULT	201	2,419	34	113	1	0	0	2	23	0	1	12	32	
SPECIAL ED	10	72	0	0	0	0	0	0	2	0	0	2	2	
HOME STUDY	44	395	0	3	0	0	0	1	2	1	1	5	2	
TOTAL	1,825	12,867	1,469	6,390	78	350	27	93	106	35	40	204	149	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 138	YES 111
NO 2	NO 29
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 64	STANDARD 3
CONCORDIA 5	OTHER 19
GOSPEL LIGHT 6	CREAT OWN 13
DAVID COOK 2	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 4	YES 5
NO 130	NO 129
NO RESP 6	NO RESP 6
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 2	
FAMILY WORSHIP & CHILDREN LEAVE 11	
ADLTS WORSH;CHILDREN IN SCS 9	
SUN SCH & WORSHIP AT DIFF TIME 115	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 12	
NO 114	
NO RESPONSE 14	

C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR 96
RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES 57
ANOTHER ELCA CONGREGATION IN '96	
YES 10	WANT HELP FROM DCS
NO 130	CARING FOR SICK & AGED 28
NO RESPONSE 0	ADVOCATING PUBLIC POLICY 20
AMOUNT \$ 68,882	WORKING ON PEACE-MAKING 21
GAVE FINANCIAL SUPPORT TO	ADDRESSING NEEDS OF POOR 32
ANOTHER ELCA CONG IN 1996	HOLDING DISCUSSIONS 32
YES 43	NUMBER OF MBRS VISUALLY, HEARING,
NO 94	PHYSICALLY OR MENTALLY CHALLENGED
NO RESPONSE 3	1,245
AMOUNT \$ 105,915	FACILITIES WHEELCHAIR ACCESSIBLE
WOULD CONSIDER BEING A MISSION	YES 103 NO 34
PARTNER IN 1997	NO RESPONSE 3
YES 35	C5 LOCAL ECUMENICAL ACTIVITIES
NO 58	STUDIED REPORTS 35
NO RESPONSE 47	CONDUCTED BIBLE STUDY 21
C4 CHURCH IN SOCIETY	WORSHIP WITH OTHER DENO 88
ACTIVITIES PARTICIPATED IN	COOPERAT IN SOCIAL MIN 119
CARED FOR SICK & AGED 130	
ADVOCATED PUBLIC POLICY 34	C6 WORSHIP IN FOREIGN LANG 2
WORKED ON PEACE-MAKING 24	

C7 CONG EMAIL REPORTED 10
PASTOR'S E-MAIL REPORTED 32

REGION/SYNOD = 06B

NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	131	133	2+	1.52+		
BAPTIZED MEMBERS	56,155	55,425	730-	1.29-	BAPTIZED MEMBERS (/132)	419.88
CONFIRMED MEMBERS	41,168	40,849	319-	0.77-	CONFIRMED MEMBERS (/132)	309.46
COMMUNING MEMBERS -- CONFIRMED	30,971	31,327	356+	1.14+	COMMUNING MBRS - CONF (/132)	237.32
COMMUNING MEMBERS -- UNCONFIRMED	2,536	2,506	30-	1.18-	COMMUN MBRS - UNCONF (/132)	18.98
COMMUNED AND CONTRIBUTED	27,863	27,944	81+	0.29+	COMMUNED AND CONTRIB (/132)	211.69
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	972	914	58-	5.96-		
BY BAPTISM - ADULTS 16 AND OLDER	159	130	29-	18.23-		
BY AFFIRMATION OF FAITH	687	832	145+	21.10+		
BY TRANSFER FROM ELCA CONGS	762	889	127+	16.66+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	292	307	15+	5.13+		
FROM NON-LUTHERAN CONGREGATIONS	160	148	12-	7.50-		
FROM OTHER SOURCES AND STAT ADJS	507	183	324-	63.90-		
TOTAL ACCESSIONS -- BAPT MBRS	3,539	3,403	136-	3.84-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	546	536	10-	1.83-		
BY TRANSFER TO ELCA CONGS	580	537	43-	7.41-		
BY TRANSFER TO OTHER LUTHERAN CONGS	240	221	19-	7.91-		
TO NON-LUTHERAN CONGREGATIONS	214	196	18-	8.41-		
FOR OTHER REASONS AND STAT ADJS	3,007	2,771	236-	7.84-		
TOTAL LOSSES -- BAPT MBRS	4,587	4,261	326-	7.10-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	127	108	19-	14.96-		
BY AFFIRMATION OF FAITH	539	689	150+	27.82+		
BY TRANSFER FROM ELCA CONGS	604	665	61+	10.09+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	199	214	15+	7.53+		
FROM NON-LUTHERAN CONGREGATIONS	105	106	1+	0.95+		
FROM OTHER SOURCES AND STAT ADJS	310	219	91-	29.35-		
BAPTIZED MEMBERS CONFIRMED	586	554	32-	5.46-		
TOTAL ACCESSIONS -- CONF MBRS	2,470	2,555	85+	3.44+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	526	524	2-	0.38-		
BY TRANSFER TO ELCA CONGS	425	380	45-	10.58-		
BY TRANSFER TO OTHER LUTHERAN CONGS	169	147	22-	13.01-		
TO NON-LUTHERAN CONGREGATIONS	134	156	22+	16.41+		
FOR OTHER REASONS AND STAT ADJS	2,291	1,779	512-	22.34-		
TOTAL LOSSES -- CONF MBRS	3,545	2,986	559-	15.76-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 06B

NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	21,349,399	21,640,007	290,608+	1.36+	TOTAL RECEIPTS (/132)	163,939.44
TOTAL DISBURSEMENTS	19,717,485	20,085,375	367,890+	1.86+	TOTAL DISBURS (/132)	152,161.93
ASSETS, VALUE ON DEC 31	110,005,507	111,481,591	1,476,084+	1.34+	ASSETS VAL 12-31 (/132)	844,557.50
TOTAL INDEBTEDNESS ON DEC 31	10,317,046	12,330,365	2,013,319+	19.51+	TOTAL INDEBT (/132)	93,411.85
AVERAGE GIVING PER BAPT MEMBER	325.74	345.95	20.21+	6.20+	PERCENT--INDEBTEDNESS/ASSETS	11.06
AVERAGE GIVING PER CONF MEMBER	444.32	469.39	25.07+	5.64+	PERCENT--CONGS WITH NO DEBT	48.12
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	15,523,924	16,165,227	641,303+	4.13+		
DESIGNATED GIVING BY MEMBERS	2,768,016	3,009,179	241,163+	8.71+		
EARNED INCOME, UNRESTRICTED	260,191	301,399	41,208+	15.83+		
EARNED INCOME, RESTRICTED	571,415	512,769	58,646-	10.26-		
GRANTS, SUBSIDIES & DO SUPPORT	162,667	283,822	121,155+	74.48+		
CASH BORROWED	1,128,373	697,861	430,512-	38.15-		
OTHER RECEIPTS	934,813	669,750	265,063-	28.35-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	13,430,751	14,085,572	654,821+	4.87+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,955,562	1,390,279	565,283-	28.90-	CURRENT OPERATING EXPENSES	70.12
PAYMENT ON DEBTS	1,598,495	1,777,454	178,959+	11.19+	CAPITAL IMPROVEMENTS	6.92
MISSION SUPPORT	1,501,143	1,545,902	44,759+	2.98+	PAYMENT ON DEBTS	8.84
SPECIFIC MISSION SUPPRT-DES GIV	23,662	45,918	22,256+	94.05+	MISSION SUPPORT	7.69
WORLD HUNGR APPEAL/DISASTR RESP	112,882	123,724	10,842+	9.60+	SPECIFIC MISSION SUPPORT (DES GIV)	0.22
MISSION PARTNERS	59,812	75,723	15,911+	26.60+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.61
VISION FOR MISSION	3,980	4,064	84+	2.11+	MISSION PARTNERS	0.37
MISSIONARY SPONSORSHIP	40,628	33,736	6,892-	16.96-	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	141,718	143,236	1,518+	1.07+	MISSIONARY SPONSORSHIP	0.16
LOCAL COMMUNITY BENEVOLENCES	267,221	281,448	14,227+	5.32+	SYNODICAL BENEVOLENCES	0.71
OTHER BENEVOLENCES	49,697	78,453	28,756+	57.86+	LOCAL COMMUNITY BENEVOLENCES	1.40
OTHER EXPENSES	531,934	499,866	32,068-	6.02-	OTHER BENEVOLENCES	0.39
					OTHER EXPENSES	2.48
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	88,947,334	89,734,358	787,024+	0.88+		
PARISH HOUSE AND LOT	3,793,560	3,461,760	331,800-	8.74-		
PARSONAGE(S) AND LOT(S)	4,554,008	4,337,431	216,577-	4.75-		
OTHER REAL ESTATE	2,200,946	1,674,195	526,751-	23.93-		
ENDOWMENT AND MEMORIAL FUNDS	4,576,242	4,381,194	195,048-	4.26-		
CASH, SAVINGS, BONDS, ETC.	4,708,118	5,703,278	995,160+	21.13+		
OTHER ASSETS	1,225,299	2,189,375	964,076+	78.68+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	21	29	8+	38.09+	NUMBER OF BEQUESTS PER 100 DEATHS	5.41
TOTAL VALUE OF BEQUESTS RECEIVED	627,498	570,208	57,290-	9.12-	AVERAGE VALUE PER BEQUEST	19,662.34
INTENDED MISSION SUPPORT	1,218,608	1,642,205	423,597+	34.76+		

PROGRAM = CD170BN  
 REGION/SYNOD = 06B

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 NORTH/WEST LOWER MICHIGAN SYNOD ELCA

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 RUN DATE 06/27/97

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>									
<b>WORSHIP SERVICES</b>									
TOTAL ATNDCE AT WORSHIP EACH WEEK	17,633	17,967	334+	1.89+					
AV SUNDAY ATTENDANCE PER CONG	135	136	1+	0.74+					
PCT BAPT MBRS ATTENDING WORSHIP	31.40	32.41	1.01+	3.21+					
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>					
WHITE	130	132	2+	1.53+	WHITE	99.24			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	18	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.53			
AFRICAN AMERICAN/BLACK	41	44	3+	7.31+	AFRICAN AMERICAN/BLACK	33.08			
ASIAN/PACIFIC ISLANDER	47	46	1-	2.12-	ASIAN/PACIFIC ISLANDER	34.58			
HISPANIC/SPANISH	29	37	8+	27.58+	HISPANIC/SPANISH	27.81			
OTHER	8	3	5-	62.50-	OTHER	2.25			
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>					
WHITE	54,197	54,855	658+	1.21+	WHITE	98.97			
WHITE HISPANIC	72	89	17+	23.61+	WHITE HISPANIC	0.16			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	43	41	2-	4.65-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.07			
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	391	265	126-	32.22-	AFRICAN AMERICAN/BLACK	0.47			
AFRICAN AMERICAN/BLACK HISPANIC	51	1	50-	98.03-	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	153	154	1+	0.65+	ASIAN/PACIFIC ISLANDER	0.27			
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	14	7	7-	50.00-	OTHER	0.01			
OTHER HISPANIC	13	13	0+	0.00+	OTHER HISPANIC	0.02			
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	1	0.75	0	0.00	1	0.75	0	0.00
SMALL	1-175	30	22.55	3,327	6.00	43	32.33	4,436	10.85
MODERATELY SMALL	176-350	43	32.33	11,289	20.36	47	35.33	11,876	29.07
MEDIUM SIZED	351-500	19	14.28	8,026	14.48	20	15.03	8,545	20.91
MODERATELY LARGE	501-700	17	12.78	9,669	17.44	12	9.02	7,175	17.56
LARGE	701-950	12	9.02	9,721	17.53	6	4.51	4,511	11.04
VERY LARGE	951-1,500	9	6.76	10,204	18.41	4	3.00	4,306	10.54
	1,501 AND OVER	2	1.50	3,189	5.75	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	124 SUNDAY CHURCH SCHOOL LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM USED AUGS/FORT	OTHER LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	47	239	8	45	0	4	1	1	4	1	0	1	4
AGE 2	35	239	16	64	2	7	0	1	3	1	1	0	2
AGE 3	91	367	82	323	6	21	2	5	0	4	1	4	5
AGE 4	118	533	93	467	10	30	3	4	2	2	4	8	3
AGE 5	94	473	106	503	9	25	8	4	1	2	1	6	4
GRADE 1	112	542	102	529	11	33	3	5	3	3	2	6	3
GRADE 2	108	510	138	548	12	28	5	3	0	4	2	5	6
GRADE 3	108	543	134	486	11	33	3	6	2	3	1	6	4
GRADE 4	103	537	105	425	10	30	6	4	0	6	2	7	7
GRADE 5	115	546	87	435	11	29	5	7	3	0	1	7	4
GRADE 6	88	541	69	316	9	24	4	4	4	3	3	8	6
GRADE 7	100	501	14	53	3	4	2	6	19	2	4	5	15
GRADE 8	64	416	5	28	2	0	2	2	17	0	3	10	11
GRADE 9	64	366	28	58	0	0	1	2	10	1	2	8	17
GRADE 10-12	57	550	25	0	1	1	0	1	7	2	3	9	14
POST HIGH	8	66	0	0	0	0	0	0	0	0	0	0	4
ADULT	137	1,537	87	99	1	0	0	0	21	0	1	9	36
SPECIAL ED	15	117	2	5	0	0	0	1	0	0	1	1	2
HOME STUDY	33	315	26	0	0	0	0	0	3	1	1	2	2
TOTAL	1,497	8,938	1,127	4,384	98	269	45	56	99	35	33	102	149

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 122	YES 93
NO 2	NO 31
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 55	STANDARD 0
CONCORDIA 0	OTHER 10
GOSPEL LIGHT 2	CREAT OWN 11
DAVID COOK 2	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 4	YES 7
NO 117	NO 114
NO RESP 3	NO RESP 3
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 4	
FAMILY WORSHIP & CHILDREN LEAVE 11	
ADLTS WORSHP;CHILDRN IN SCS 6	
SUN SCH & WORSHIP AT DIFF TIME 102	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 18	
NO 97	
NO RESPONSE 9	

C3 CONG-TO-CONG SUPPORT	RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96
YES 10	
NO 113	
NO RESPONSE 1	
AMOUNT \$ 125,390	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 49	
NO 65	
NO RESPONSE 10	
AMOUNT \$ 67,858	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 25	
NO 40	
NO RESPONSE 59	
C4 CHURCH IN SOCIETY	ACTIVITIES PARTICIPATED IN
CARED FOR SICK & AGED 114	
ADVOCATED PUBLIC POLICY 31	
WORKED ON PEACE-MAKING 16	

ADDRESSED NEEDS OF POOR 88
DISCUSSED SOCIAL ISSUES 53
WANT HELP FROM DCS
CARING FOR SICK & AGED 13
ADVOCATING PUBLIC POLICY 16
WORKING ON PEACE-MAKING 12
ADDRESSING NEEDS OF POOR 24
HOLDING DISCUSSIONS 19
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED 1,059
FACILITIES WHEELCHAIR ACCESSIBLE
YES 100
NO 23
NO RESPONSE 1
C5 LOCAL ECUMENICAL ACTIVITIES
STUDIED REPORTS 39
CONDUCTED BIBLE STUDY 16
WORSHIP WITH OTHER DENO 93
COOPERAT IN SOCIAL MIN 114
C6 WORSHIP IN FOREIGN LANG 2
C7 CONG EMAIL REPORTED 10
PASTOR'S E-MAIL REPORTED 25

REGION/SYNOD = 06C

INDIANA-KENTUCKY SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	246	246	0+	0.00+		
BAPTIZED MEMBERS	84,771	84,252	519-	0.61-	BAPTIZED MEMBERS (/241)	349.59
CONFIRMED MEMBERS	63,579	63,740	161+	0.25+	CONFIRMED MEMBERS (/241)	264.48
COMMUNING MEMBERS -- CONFIRMED	47,740	48,590	850+	1.78+	COMMUNING MBRS - CONF (/240)	202.45
COMMUNING MEMBERS -- UNCONFIRMED	3,402	3,167	235-	6.90-	COMMUN MBRS - UNCONF (/240)	13.19
COMMUNED AND CONTRIBUTED	43,826	44,318	492+	1.12+	COMMUNED AND CONTRIB (/240)	184.65
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,350	1,280	70-	5.18-		
BY BAPTISM - ADULTS 16 AND OLDER	197	199	2+	1.01+		
BY AFFIRMATION OF FAITH	1,025	960	65-	6.34-		
BY TRANSFER FROM ELCA CONGS	2,151	1,576	575-	26.73-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	481	445	36-	7.48-		
FROM NON-LUTHERAN CONGREGATIONS	326	266	60-	18.40-		
FROM OTHER SOURCES AND STAT ADJS	372	699	327+	87.90+		
TOTAL ACCESSIONS -- BAPT MBRS	5,902	5,425	477-	8.08-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	886	824	62-	6.99-		
BY TRANSFER TO ELCA CONGS	1,968	1,335	633-	32.16-		
BY TRANSFER TO OTHER LUTHERAN CONGS	342	353	11+	3.21+		
TO NON-LUTHERAN CONGREGATIONS	369	354	15-	4.06-		
FOR OTHER REASONS AND STAT ADJS	3,944	3,440	504-	12.77-		
TOTAL LOSSES -- BAPT MBRS	7,509	6,306	1,203-	16.02-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	173	176	3+	1.73+		
BY AFFIRMATION OF FAITH	816	806	10-	1.22-		
BY TRANSFER FROM ELCA CONGS	1,583	1,175	408-	25.77-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	320	329	9+	2.81+		
FROM NON-LUTHERAN CONGREGATIONS	225	200	25-	11.11-		
FROM OTHER SOURCES AND STAT ADJS	280	885	605+	216.07+		
BAPTIZED MEMBERS CONFIRMED	865	865	0+	0.00+		
TOTAL ACCESSIONS -- CONF MBRS	4,262	4,436	174+	4.08+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	867	800	67-	7.72-		
BY TRANSFER TO ELCA CONGS	1,481	942	539-	36.39-		
BY TRANSFER TO OTHER LUTHERAN CONGS	247	248	1+	0.40+		
TO NON-LUTHERAN CONGREGATIONS	279	255	24-	8.60-		
FOR OTHER REASONS AND STAT ADJS	2,662	2,336	326-	12.24-		
TOTAL LOSSES -- CONF MBRS	5,536	4,581	955-	17.25-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

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REGION/SYNOD = 06C

INDIANA-KENTUCKY SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	35,786,562	37,385,561	1,598,999+	4.46+	TOTAL RECEIPTS (/242)	154,485.78
TOTAL DISBURSEMENTS	34,298,975	35,911,455	1,612,480+	4.70+	TOTAL DISBURS (/242)	148,394.44
ASSETS, VALUE ON DEC 31	209,252,003	213,234,786	3,982,783+	1.90+	ASSETS VAL 12-31 (/242)	881,135.47
TOTAL INDEBTEDNESS ON DEC 31	17,813,160	18,567,961	754,801+	4.23+	TOTAL INDEBT (/242)	76,727.11
AVERAGE GIVING PER BAPT MEMBER	356.35	373.71	17.36+	4.87+	PERCENT--INDEBTEDNESS/ASSETS	8.70
AVERAGE GIVING PER CONF MEMBER	475.13	493.97	18.84+	3.96+	PERCENT--CONGS WITH NO DEBT	60.16
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	25,834,014	26,748,089	914,075+	3.53+		
DESIGNATED GIVING BY MEMBERS	4,374,624	4,737,734	363,110+	8.30+		
EARNED INCOME, UNRESTRICTED	861,160	893,771	32,611+	3.78+		
EARNED INCOME, RESTRICTED	329,905	314,153	15,752-	4.77-		
GRANTS, SUBSIDIES & DO SUPPORT	396,948	406,228	9,280+	2.33+		
CASH BORROWED	2,061,453	2,718,003	656,550+	31.84+		
OTHER RECEIPTS	1,928,458	1,567,583	360,875-	18.71-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	23,271,132	23,883,225	612,093+	2.63+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,544,497	3,848,323	303,826+	8.57+	CURRENT OPERATING EXPENSES	66.50
PAYMENT ON DEBTS	2,567,962	3,319,011	751,049+	29.24+	CAPITAL IMPROVEMENTS	10.71
MISSION SUPPORT	2,487,810	2,588,753	100,943+	4.05+	PAYMENT ON DEBTS	9.24
SPECIFIC MISSION SUPPRT-DES GIV	63,341	44,176	19,165-	30.25-	MISSION SUPPORT	7.20
WORLD HUNGR APPEAL/DISASTR RESP	234,453	220,891	13,562-	5.78-	SPECIFIC MISSION SUPPORT (DES GIV)	0.12
MISSION PARTNERS	58,156	62,502	4,346+	7.47+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.61
VISION FOR MISSION	10,241	4,478	5,763-	56.27-	MISSION PARTNERS	0.17
MISSIONARY SPONSORSHIP	54,500	75,854	21,354+	39.18+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	230,007	246,223	16,216+	7.05+	MISSIONARY SPONSORSHIP	0.21
LOCAL COMMUNITY BENEVOLENCES	586,327	611,240	24,913+	4.24+	SYNODICAL BENEVOLENCES	0.68
OTHER BENEVOLENCES	150,069	177,797	27,728+	18.47+	LOCAL COMMUNITY BENEVOLENCES	1.70
OTHER EXPENSES	1,040,480	828,982	211,498-	20.32-	OTHER BENEVOLENCES	0.49
					OTHER EXPENSES	2.30
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	167,779,425	166,967,615	811,810-	0.48-		
PARISH HOUSE AND LOT	6,014,400	6,211,830	197,430+	3.28+		
PARSONAGE(S) AND LOT(S)	7,893,358	8,351,943	458,585+	5.80+		
OTHER REAL ESTATE	3,977,001	5,718,846	1,741,845+	43.79+		
ENDOWMENT AND MEMORIAL FUNDS	12,974,911	14,419,060	1,444,149+	11.13+		
CASH, SAVINGS, BONDS, ETC.	8,452,730	9,482,378	1,029,648+	12.18+		
OTHER ASSETS	2,160,178	2,083,114	77,064-	3.56-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	67	90	23+	34.32+	NUMBER OF BEQUESTS PER 100 DEATHS	10.92
TOTAL VALUE OF BEQUESTS RECEIVED	1,418,897	1,373,251	45,646-	3.21-	AVERAGE VALUE PER BEQUEST	15,258.34
INTENDED MISSION SUPPORT	1,946,608	2,367,077	420,469+	21.60+		

REGION/SYNOD = 06C

INDIANA-KENTUCKY SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,326	28,475	149+	0.52+					
AV SUNDAY ATTENDANCE PER CONG	118	118	0+	0.00+					
PCT BAPT MBRS ATTENDING WORSHIP	33.41	33.79	0.38+	1.13+					
CONGS REPORTING ETHNIC GROUP MEMBERS									
WHITE	233	236	3+	1.28+	WHITE	95.93			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	18	3-	14.28-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.31			
AFRICAN AMERICAN/BLACK	64	69	5+	7.81+	AFRICAN AMERICAN/BLACK	28.04			
ASIAN/PACIFIC ISLANDER	49	54	5+	10.20+	ASIAN/PACIFIC ISLANDER	21.95			
HISPANIC/SPANISH	46	49	3+	6.52+	HISPANIC/SPANISH	19.91			
OTHER	10	11	1+	10.00+	OTHER	4.47			
TOTAL ETHNIC BAPTIZED MEMBERSHIP									
WHITE	82,734	82,891	157+	0.18+	WHITE	98.38			
WHITE HISPANIC	112	131	19+	16.96+	WHITE HISPANIC	0.15			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31	28	3-	9.67-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03			
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	607	637	30+	4.94+	AFRICAN AMERICAN/BLACK	0.75			
AFRICAN AMERICAN/BLACK HISPANIC	1	0	1-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	163	184	21+	12.88+	ASIAN/PACIFIC ISLANDER	0.21			
ASIAN/PACIFIC ISLANDER HISPANIC	5	5	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	34	23	11-	32.35-	OTHER	0.02			
OTHER HISPANIC	7	11	4+	57.14+	OTHER HISPANIC	0.01			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	5	2.03	0	0.00	5	2.03	0	0.00
VERY SMALL	1-175	83	33.73	8,707	10.33	107	43.49	10,488	16.45
SMALL	176-350	70	28.45	18,288	21.70	78	31.70	20,163	31.63
MODERATELY SMALL	351-500	37	15.04	15,201	18.04	29	11.78	12,024	18.86
MEDIUM SIZED	501-700	31	12.60	18,176	21.57	19	7.72	10,523	16.50
MODERATELY LARGE	701-950	11	4.47	8,485	10.07	4	1.62	3,426	5.37
LARGE	951-1,500	5	2.03	5,846	6.93	2	0.81	2,283	3.58
VERY LARGE	1,501 AND OVER	4	1.62	9,549	11.33	2	0.81	4,833	7.58



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	207 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****							S.C.S. CURRICULUM	USED	*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	147	442	65	107	1	6	1	6	7	2	2	4	6	
AGE 2	72	341	24	113	2	8	0	1	4	1	1	6	2	
AGE 3	169	633	184	704	13	38	7	9	2	5	0	14	4	
AGE 4	212	774	153	535	10	34	5	14	2	4	0	11	3	
AGE 5	168	771	233	925	13	43	5	15	6	9	1	10	4	
GRADE 1	168	658	155	675	12	35	5	14	2	5	0	10	4	
GRADE 2	208	975	167	682	15	45	7	10	4	5	1	14	5	
GRADE 3	171	757	122	522	6	39	5	15	2	4	1	12	5	
GRADE 4	152	776	159	696	11	40	6	10	5	6	0	11	2	
GRADE 5	175	717	132	525	8	41	7	15	5	5	1	9	8	
GRADE 6	126	683	94	485	8	33	4	9	5	5	0	16	7	
GRADE 7	158	733	62	190	5	10	4	10	28	4	1	20	7	
GRADE 8	158	883	24	150	2	11	2	10	28	4	1	24	12	
GRADE 9	138	511	45	45	3	2	1	4	14	2	2	19	15	
GRADE 10-12	122	863	36	35	4	5	0	0	15	3	5	29	24	
POST HIGH	12	48	4	3	1	0	0	0	0	0	0	2	1	
ADULT	424	4,365	241	185	5	2	0	4	40	1	8	31	58	
SPECIAL ED	19	124	10	0	0	0	0	0	2	0	0	0	3	
HOME STUDY	45	299	0	0	1	0	0	0	3	1	1	6	1	
TOTAL	2,844	15,353	1,910	6,577	120	392	59	146	174	66	25	248	171	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 203	YES 151
NO 4	NO 56
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 106	STANDARD 7
CONCORDIA 3	OTHER 5
GOSPEL LIGHT 7	CREAT OWN 13
DAVID COOK 3	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 5	YES 8
NO 187	NO 184
NO RESP 15	NO RESP 15
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY	5
FAMILY WORSHIP & CHILDREN LEAVE	8
ADLTS WORSHP;CHILDREN IN SCS	6
SUN SCH & WORSHIP AT DIFF TIME	180
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 28	
NO 155	
NO RESPONSE 24	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 14	
NO 187	
NO RESPONSE 6	
AMOUNT \$ 59,283	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 43	
NO 154	
NO RESPONSE 10	
AMOUNT \$ 129,816	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 43	
NO 92	
NO RESPONSE 72	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 171	
ADVOCATED PUBLIC POLICY 51	
WORKED ON PEACE-MAKING 34	

ADDRESSED NEEDS OF POOR	115
DISCUSSED SOCIAL ISSUES	74
WANT HELP FROM DCS	
CARING FOR SICK & AGED	32
ADVOCATING PUBLIC POLICY	19
WORKING ON PEACE-MAKING	21
ADDRESSING NEEDS OF POOR	37
HOLDING DISCUSSIONS	36
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	1,558
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 145	NO 56
NO RESPONSE 6	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	49
CONDUCTED BIBLE STUDY	23
WORSHIP WITH OTHER DENO	139
COOPERAT IN SOCIAL MIN	177
C6 WORSHIP IN FOREIGN LANG	0
C7 CONG EMAIL REPORTED	14
PASTOR'S E-MAIL REPORTED	45

REGION/SYNOD = 06D

NORTHWESTERN OHIO SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	193	193	0+	0.00+		
BAPTIZED MEMBERS	110,594	110,198	396-	0.35-	BAPTIZED MEMBERS (/193)	570.97
CONFIRMED MEMBERS	80,148	80,097	51-	0.06-	CONFIRMED MEMBERS (/193)	415.01
COMMUNING MEMBERS -- CONFIRMED	56,238	56,384	146+	0.25+	COMMUNING MBRS - CONF (/193)	292.14
COMMUNING MEMBERS -- UNCONFIRMED	3,461	3,286	175-	5.05-	COMMUN MBRS - UNCONF (/193)	17.02
COMMUNED AND CONTRIBUTED	49,891	50,532	641+	1.28+	COMMUNED AND CONTRIB (/193)	261.82
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,533	1,601	68+	4.43+		
BY BAPTISM - ADULTS 16 AND OLDER	178	180	2+	1.12+		
BY AFFIRMATION OF FAITH	785	940	155+	19.74+		
BY TRANSFER FROM ELCA CONGS	1,228	1,204	24-	1.95-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	169	166	3-	1.77-		
FROM NON-LUTHERAN CONGREGATIONS	259	171	88-	33.97-		
FROM OTHER SOURCES AND STAT ADJS	201	260	59+	29.35+		
TOTAL ACCESSIONS -- BAPT MBRS	4,353	4,522	169+	3.88+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,247	1,212	35-	2.80-		
BY TRANSFER TO ELCA CONGS	1,359	1,245	114-	8.38-		
BY TRANSFER TO OTHER LUTHERAN CONGS	141	222	81+	57.44+		
TO NON-LUTHERAN CONGREGATIONS	316	290	26-	8.22-		
FOR OTHER REASONS AND STAT ADJS	3,456	1,955	1,501-	43.43-		
TOTAL LOSSES -- BAPT MBRS	6,519	4,924	1,595-	24.46-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	144	171	27+	18.75+		
BY AFFIRMATION OF FAITH	650	779	129+	19.84+		
BY TRANSFER FROM ELCA CONGS	940	929	11-	1.17-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	112	126	14+	12.50+		
FROM NON-LUTHERAN CONGREGATIONS	195	141	54-	27.69-		
FROM OTHER SOURCES AND STAT ADJS	220	239	19+	8.63+		
BAPTIZED MEMBERS CONFIRMED	1,151	1,258	107+	9.29+		
TOTAL ACCESSIONS -- CONF MBRS	3,412	3,643	231+	6.77+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,204	1,177	27-	2.24-		
BY TRANSFER TO ELCA CONGS	1,003	984	19-	1.89-		
BY TRANSFER TO OTHER LUTHERAN CONGS	106	160	54+	50.94+		
TO NON-LUTHERAN CONGREGATIONS	229	196	33-	14.41-		
FOR OTHER REASONS AND STAT ADJS	1,868	1,204	664-	35.54-		
TOTAL LOSSES -- CONF MBRS	4,410	3,721	689-	15.62-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

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RUN DATE 06/27/97

REGION/SYNOD = 06D

NORTHWESTERN OHIO SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,012,664	32,848,282	1,835,618+	5.91+	TOTAL RECEIPTS (/193)	170,198.35
TOTAL DISBURSEMENTS	29,131,008	31,665,301	2,534,293+	8.69+	TOTAL DISBURS (/193)	164,068.91
ASSETS, VALUE ON DEC 31	230,861,537	241,035,863	10,174,326+	4.40+	ASSETS VAL 12-31 (/193)	1,248,890.48
TOTAL INDEBTEDNESS ON DEC 31	5,227,455	4,732,695	494,760-	9.46-	TOTAL INDEBT (/193)	24,521.73
AVERAGE GIVING PER BAPT MEMBER	251.17	264.39	13.22+	5.26+	PERCENT--INDEBTEDNESS/ASSETS	1.96
AVERAGE GIVING PER CONF MEMBER	346.58	363.75	17.17+	4.95+	PERCENT--CONGS WITH NO DEBT	72.53
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	24,102,831	24,252,426	149,595+	0.62+		
DESIGNATED GIVING BY MEMBERS	3,675,597	4,883,392	1,207,795+	32.85+		
EARNED INCOME, UNRESTRICTED	611,224	901,636	290,412+	47.51+		
EARNED INCOME, RESTRICTED	480,456	340,645	139,811-	29.09-		
GRANTS, SUBSIDIES & DO SUPPORT	296,510	444,279	147,769+	49.83+		
CASH BORROWED	936,609	869,823	66,786-	7.13-		
OTHER RECEIPTS	909,437	1,156,081	246,644+	27.12+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	21,552,481	22,532,926	980,445+	4.54+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,911,745	3,050,175	1,138,430+	59.54+	CURRENT OPERATING EXPENSES	71.15
PAYMENT ON DEBTS	890,645	1,203,616	312,971+	35.13+	CAPITAL IMPROVEMENTS	9.63
MISSION SUPPORT	2,499,859	2,516,407	16,548+	0.66+	PAYMENT ON DEBTS	3.80
SPECIFIC MISSION SUPPRT-DES GIV	89,311	71,833	17,478-	19.56-	MISSION SUPPORT	7.94
WORLD HUNGR APPEAL/DISASTR RESP	199,008	192,084	6,924-	3.47-	SPECIFIC MISSION SUPPORT (DES GIV)	0.22
MISSION PARTNERS	57,745	81,261	23,516+	40.72+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.60
VISION FOR MISSION	11,134	10,770	364-	3.26-	MISSION PARTNERS	0.25
MISSIONARY SPONSORSHIP	130,231	114,648	15,583-	11.96-	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	405,815	386,924	18,891-	4.65-	MISSIONARY SPONSORSHIP	0.36
LOCAL COMMUNITY BENEVOLENCES	290,222	324,091	33,869+	11.67+	SYNODICAL BENEVOLENCES	1.22
OTHER BENEVOLENCES	188,602	184,916	3,686-	1.95-	LOCAL COMMUNITY BENEVOLENCES	1.02
OTHER EXPENSES	904,210	995,650	91,440+	10.11+	OTHER BENEVOLENCES	0.58
					OTHER EXPENSES	3.14
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	176,690,346	184,781,582	8,091,236+	4.57+		
PARISH HOUSE AND LOT	20,318,595	19,282,628	1,035,967-	5.09-		
PARSONAGE(S) AND LOT(S)	8,970,306	9,357,045	386,739+	4.31+		
OTHER REAL ESTATE	2,449,333	2,767,225	317,892+	12.97+		
ENDOWMENT AND MEMORIAL FUNDS	9,899,542	11,801,508	1,901,966+	19.21+		
CASH, SAVINGS, BONDS, ETC.	9,223,323	10,071,187	847,864+	9.19+		
OTHER ASSETS	3,310,092	2,974,688	335,404-	10.13-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	81	116	35+	43.20+	NUMBER OF BEQUESTS PER 100 DEATHS	9.57
TOTAL VALUE OF BEQUESTS RECEIVED	1,441,177	1,555,076	113,899+	7.90+	AVERAGE VALUE PER BEQUEST	13,405.82
INTENDED MISSION SUPPORT	2,178,597	2,132,842	45,755-	2.10-		

PROGRAM = CD170BN  
 REGION/SYNOD = 06D

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 NORTHWESTERN OHIO SYNOD ELCA

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 RUN DATE 06/27/97

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS					
SUMMARY OF CONGREGATIONAL INFORMATION										
WORSHIP SERVICES										
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,872	31,978	106+	0.33+						
AV SUNDAY ATTENDANCE PER CONG	165	165	0+	0.00+						
PCT BAPT MBRS ATTENDING WORSHIP	28.81	29.01	0.20+	0.69+						
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	191	192	1+	0.52+	WHITE	99.48				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	9	2-	18.18-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.66				
AFRICAN AMERICAN/BLACK	38	42	4+	10.52+	AFRICAN AMERICAN/BLACK	21.76				
ASIAN/PACIFIC ISLANDER	47	51	4+	8.51+	ASIAN/PACIFIC ISLANDER	26.42				
HISPANIC/SPANISH	56	55	1-	1.78-	HISPANIC/SPANISH	28.49				
OTHER	10	10	0+	0.00+	OTHER	5.18				
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	109,321	109,282	39-	0.03-	WHITE	99.16				
WHITE HISPANIC	250	260	10+	4.00+	WHITE HISPANIC	0.23				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	20	1-	4.76-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01				
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00				
AFRICAN AMERICAN/BLACK	269	266	3-	1.11-	AFRICAN AMERICAN/BLACK	0.24				
AFRICAN AMERICAN/BLACK HISPANIC	6	3	3-	50.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00				
ASIAN/PACIFIC ISLANDER	146	147	1+	0.68+	ASIAN/PACIFIC ISLANDER	0.13				
ASIAN/PACIFIC ISLANDER HISPANIC	2	0	2-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00				
OTHER	19	27	8+	42.10+	OTHER	0.02				
OTHER HISPANIC	5	10	5+	100.00+	OTHER HISPANIC	0.00				
DISTRIBUTION OF CONGREGATIONS BY SIZE										
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	CONF	PERCENT
		CONGS		BAPT		CONGS		CONF	MBRS	
	0	0	0.00	0	0.00	0	0.00	0		0.00
VERY SMALL	1-175	36	18.65	4,115	3.73	53	27.46	5,706		7.12
SMALL	176-350	46	23.83	12,091	10.97	54	27.97	14,230		17.76
MODERATELY SMALL	351-500	35	18.13	14,890	13.51	25	12.95	10,479		13.08
MEDIUM SIZED	501-700	22	11.39	13,467	12.22	33	17.09	19,563		24.42
MODERATELY LARGE	701-950	24	12.43	19,805	17.97	13	6.73	10,871		13.57
LARGE	951-1,500	19	9.84	23,081	20.94	11	5.69	12,670		15.81
VERY LARGE	1,501 AND OVER	11	5.69	22,749	20.64	4	2.07	6,578		8.21

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	186 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	74	524	36	108	4	2	3	4	15	4	1	5	4
AGE 2	75	259	42	124	4	8	1	3	1	1	2	11	1
AGE 3	178	829	179	771	17	40	2	7	3	9	2	13	2
AGE 4	185	752	216	868	27	37	3	11	1	6	3	9	3
AGE 5	168	911	273	1,276	24	41	3	12	2	11	2	9	4
GRADE 1	177	925	200	946	24	47	5	10	2	8	2	13	2
GRADE 2	143	1,105	241	1,037	25	38	5	12	4	5	2	8	3
GRADE 3	177	917	170	917	21	44	4	15	1	9	2	11	1
GRADE 4	146	921	172	872	27	39	4	11	5	6	2	8	3
GRADE 5	167	1,073	149	747	23	37	3	17	8	4	2	11	5
GRADE 6	107	818	105	591	22	29	2	7	8	6	0	12	8
GRADE 7	162	1,072	43	213	12	7	0	6	32	6	1	22	11
GRADE 8	99	813	20	73	16	3	0	9	19	5	0	18	13
GRADE 9	111	722	13	58	5	2	0	3	12	1	3	26	22
GRADE 10-12	89	943	26	9	2	0	0	2	8	2	3	25	22
POST HIGH	13	70	16	0	0	0	0	0	0	0	0	2	5
ADULT	326	3,957	212	175	6	1	0	1	55	1	3	27	40
SPECIAL ED	21	90	58	0	0	1	0	1	2	0	0	0	5
HOME STUDY	12	141	15	27	0	0	0	0	1	0	0	1	2
TOTAL	2,430	16,842	2,186	8,812	259	376	35	131	179	84	30	231	156

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 183	YES 153
NO 3	NO 33
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 74	STANDARD 14
CONCORDIA 5	OTHER 15
GOSPEL LIGHT 19	CREAT OWN 8
DAVID COOK 2	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 4	YES 5
NO 175	NO 173
NO RESP 7	NO RESP 8
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 1	
FAMILY WORSHIP & CHILDREN LEAVE 7	
ADLTS WORSHIP;CHILDREN IN SCS 6	
SUN SCH & WORSHIP AT DIFF TIME 166	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 29	
NO 146	
NO RESPONSE 11	

C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	92
RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	55
ANOTHER ELCA CONGREGATION IN '96		
YES 8	WANT HELP FROM DCS	
NO 176	CARING FOR SICK & AGED	29
NO RESPONSE 2	ADVOCATING PUBLIC POLICY	21
AMOUNT \$ 189,021	WORKING ON PEACE-MAKING	15
GAVE FINANCIAL SUPPORT TO	ADDRESSING NEEDS OF POOR	29
ANOTHER ELCA CONG IN 1996	HOLDING DISCUSSIONS	30
YES 66		
NO 101	NUMBER OF MBRS VISUALLY, HEARING,	
NO RESPONSE 19	PHYSICALLY OR MENTALLY CHALLENGED	
AMOUNT \$ 210,213	1,946	
WOULD CONSIDER BEING A MISSION	FACILITIES WHEELCHAIR ACCESSIBLE	
PARTNER IN 1997	YES 105	NO 70
YES 38	NO RESPONSE 11	
NO 54		
NO RESPONSE 94		
C4 CHURCH IN SOCIETY	C5 LOCAL ECUMENICAL ACTIVITIES	
ACTIVITIES PARTICIPATED IN	STUDIED REPORTS	50
CARED FOR SICK & AGED 159	CONDUCTED BIBLE STUDY	21
ADVOCATED PUBLIC POLICY 31	WORSHIP WITH OTHER DENO	136
WORKED ON PEACE-MAKING 19	COOPERAT IN SOCIAL MIN	163
	C6 WORSHIP IN FOREIGN LANG	0
	C7 CONG EMAIL REPORTED	13
	PASTOR'S E-MAIL REPORTED	47

REGION/SYNOD = 06E

NORTHEASTERN OHIO SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	218	217	1-	0.45-		
BAPTIZED MEMBERS	98,405	98,120	285-	0.28-	BAPTIZED MEMBERS (/216)	454.25
CONFIRMED MEMBERS	73,702	73,575	127-	0.17-	CONFIRMED MEMBERS (/216)	340.62
COMMUNING MEMBERS -- CONFIRMED	50,760	50,984	224+	0.44+	COMMUNING MBRS - CONF (/216)	236.03
COMMUNING MEMBERS -- UNCONFIRMED	4,163	4,027	136-	3.26-	COMMUN MBRS - UNCONF (/216)	18.64
COMMUNED AND CONTRIBUTED	47,035	45,863	1,172-	2.49-	COMMUNED AND CONTRIB (/216)	212.32
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,464	1,451	13-	0.88-		
BY BAPTISM - ADULTS 16 AND OLDER	189	207	18+	9.52+		
BY AFFIRMATION OF FAITH	1,122	962	160-	14.26-		
BY TRANSFER FROM ELCA CONGS	1,159	1,139	20-	1.72-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	245	261	16+	6.53+		
FROM NON-LUTHERAN CONGREGATIONS	265	320	55+	20.75+		
FROM OTHER SOURCES AND STAT ADJS	207	265	58+	28.01+		
TOTAL ACCESSIONS -- BAPT MBRS	4,651	4,605	46-	0.98-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,125	1,077	48-	4.26-		
BY TRANSFER TO ELCA CONGS	1,020	1,227	207+	20.29+		
BY TRANSFER TO OTHER LUTHERAN CONGS	309	211	98-	31.71-		
TO NON-LUTHERAN CONGREGATIONS	312	277	35-	11.21-		
FOR OTHER REASONS AND STAT ADJS	2,724	2,263	461-	16.92-		
TOTAL LOSSES -- BAPT MBRS	5,490	5,055	435-	7.92-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	175	176	1+	0.57+		
BY AFFIRMATION OF FAITH	910	839	71-	7.80-		
BY TRANSFER FROM ELCA CONGS	863	863	0+	0.00+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	183	199	16+	8.74+		
FROM NON-LUTHERAN CONGREGATIONS	205	246	41+	20.00+		
FROM OTHER SOURCES AND STAT ADJS	240	410	170+	70.83+		
BAPTIZED MEMBERS CONFIRMED	1,010	994	16-	1.58-		
TOTAL ACCESSIONS -- CONF MBRS	3,586	3,727	141+	3.93+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,113	1,058	55-	4.94-		
BY TRANSFER TO ELCA CONGS	748	924	176+	23.52+		
BY TRANSFER TO OTHER LUTHERAN CONGS	222	168	54-	24.32-		
TO NON-LUTHERAN CONGREGATIONS	243	208	35-	14.40-		
FOR OTHER REASONS AND STAT ADJS	2,242	1,676	566-	25.24-		
TOTAL LOSSES -- CONF MBRS	4,568	4,034	534-	11.69-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 06E

NORTHEASTERN OHIO SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	33,101,286	33,674,462	573,176+	1.73+	TOTAL RECEIPTS (/215)	156,625.40
TOTAL DISBURSEMENTS	31,156,176	33,078,447	1,922,271+	6.16+	TOTAL DISBURS (/215)	153,853.24
ASSETS, VALUE ON DEC 31	261,729,100	265,875,049	4,145,949+	1.58+	ASSETS VAL 12-31 (/215)	1,236,628.13
TOTAL INDEBTEDNESS ON DEC 31	8,672,301	6,845,317	1,826,984-	21.06-	TOTAL INDEBT (/215)	31,838.68
AVERAGE GIVING PER BAPT MEMBER	288.49	295.80	7.31+	2.53+	PERCENT--INDEBTEDNESS/ASSETS	2.57
AVERAGE GIVING PER CONF MEMBER	385.19	394.48	9.29+	2.41+	PERCENT--CONGS WITH NO DEBT	69.12
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	24,181,764	24,607,837	426,073+	1.76+		
DESIGNATED GIVING BY MEMBERS	4,207,887	4,416,685	208,798+	4.96+		
EARNED INCOME, UNRESTRICTED	1,813,541	1,461,715	351,826-	19.39-		
EARNED INCOME, RESTRICTED	634,744	506,868	127,876-	20.14-		
GRANTS, SUBSIDIES & DO SUPPORT	142,447	163,318	20,871+	14.65+		
CASH BORROWED	537,658	825,701	288,043+	53.57+		
OTHER RECEIPTS	1,583,245	1,692,338	109,093+	6.89+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	23,066,817	23,864,118	797,301+	3.45+	CURRENT OPERATING EXPENSES	72.14
CAPITAL IMPROVEMENTS	2,002,530	2,669,488	666,958+	33.30+	CAPITAL IMPROVEMENTS	8.07
PAYMENT ON DEBTS	1,345,397	1,583,351	237,954+	17.68+	PAYMENT ON DEBTS	4.78
MISSION SUPPORT	2,231,503	2,298,429	66,926+	2.99+	MISSION SUPPORT	6.94
SPECIFIC MISSION SUPPRT-DES GIV	52,112	181,889	129,777+	249.03+	SPECIFIC MISSION SUPPORT (DES GIV)	0.54
WORLD HUNGR APPEAL/DISASTR RESP	194,152	169,698	24,454-	12.59-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.51
MISSION PARTNERS	49,504	56,392	6,888+	13.91+	MISSION PARTNERS	0.17
VISION FOR MISSION	7,107	8,301	1,194+	16.80+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	61,955	40,484	21,471-	34.65-	MISSIONARY SPONSORSHIP	0.12
SYNODICAL BENEVOLENCES	231,820	236,598	4,778+	2.06+	SYNODICAL BENEVOLENCES	0.71
LOCAL COMMUNITY BENEVOLENCES	575,013	495,154	79,859-	13.88-	LOCAL COMMUNITY BENEVOLENCES	1.49
OTHER BENEVOLENCES	159,207	198,480	39,273+	24.66+	OTHER BENEVOLENCES	0.60
OTHER EXPENSES	1,179,059	1,276,065	97,006+	8.22+	OTHER EXPENSES	3.85
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	206,030,123	210,153,860	4,123,737+	2.00+		
PARISH HOUSE AND LOT	8,683,809	9,561,911	878,102+	10.11+		
PARSONAGE(S) AND LOT(S)	6,374,163	6,126,622	247,541-	3.88-		
OTHER REAL ESTATE	5,386,906	5,173,467	213,439-	3.96-		
ENDOWMENT AND MEMORIAL FUNDS	24,225,141	24,257,576	32,435+	0.13+		
CASH, SAVINGS, BONDS, ETC.	8,612,251	8,963,840	351,589+	4.08+		
OTHER ASSETS	2,416,707	1,637,773	778,934-	32.23-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	59	81	22+	37.28+	NUMBER OF BEQUESTS PER 100 DEATHS	7.52
TOTAL VALUE OF BEQUESTS RECEIVED	846,032	1,865,217	1,019,185+	120.46+	AVERAGE VALUE PER BEQUEST	23,027.37
INTENDED MISSION SUPPORT	2,212,177	3,157,558	945,381+	42.73+		

REGION/SYNOD = 06E

NORTHEASTERN OHIO SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,866	29,067	201+	0.69+		
AV SUNDAY ATTENDANCE PER CONG	133	134	1+	0.75+		
PCT BAPT MBRS ATTENDING WORSHIP	29.33	29.62	0.29+	0.98+		
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	214	212	2-	0.93-	WHITE	97.69
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	16	1-	5.88-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.37
AFRICAN AMERICAN/BLACK	58	63	5+	8.62+	AFRICAN AMERICAN/BLACK	29.03
ASIAN/PACIFIC ISLANDER	50	52	2+	4.00+	ASIAN/PACIFIC ISLANDER	23.96
HISPANIC/SPANISH	39	40	1+	2.56+	HISPANIC/SPANISH	18.43
OTHER	11	9	2-	18.18-	OTHER	4.14
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	96,889	96,272	617-	0.63-	WHITE	98.11
WHITE HISPANIC	118	132	14+	11.86+	WHITE HISPANIC	0.13
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	33	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03
AMER IND/AK NAT HISPANIC	2	2	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1,063	1,128	65+	6.11+	AFRICAN AMERICAN/BLACK	1.14
AFRICAN AMERICAN/BLACK HISPANIC	3	3	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	142	136	6-	4.22-	ASIAN/PACIFIC ISLANDER	0.13
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	22	277	255+	1159.09+	OTHER	0.28
OTHER HISPANIC	1	5	4+	400.00+	OTHER HISPANIC	0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	0.46	0	0.00	1	0.46	0	0.00
VERY SMALL	1-175	45	20.73	5,073	5.17	68	31.33	7,216	9.80
SMALL	176-350	66	30.41	17,639	17.97	70	32.25	18,158	24.67
MODERATELY SMALL	351-500	32	14.74	13,691	13.95	33	15.20	13,537	18.39
MEDIUM SIZED	501-700	33	15.20	19,280	19.64	28	12.90	16,829	22.87
MODERATELY LARGE	701-950	22	10.13	17,775	18.11	7	3.22	5,939	8.07
LARGE	951-1,500	13	5.99	15,691	15.99	10	4.60	11,896	16.16
VERY LARGE	1,501 AND OVER	5	2.30	8,971	9.14	0	0.00	0	0.00



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	184 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	76	401	63	164	2	3	0	2	9	2	1	3	5
AGE 2	45	184	9	65	4	12	0	2	3	0	3	3	1
AGE 3	136	511	154	569	12	31	3	11	1	3	2	15	1
AGE 4	155	623	202	809	9	46	0	10	2	3	0	12	4
AGE 5	139	631	185	919	11	38	1	13	3	7	0	6	3
GRADE 1	159	735	198	977	13	41	2	14	5	5	0	14	7
GRADE 2	130	670	187	1,005	9	43	2	13	4	5	0	10	3
GRADE 3	137	719	126	656	11	37	2	15	3	6	0	12	4
GRADE 4	126	729	147	854	11	42	2	10	5	6	0	11	4
GRADE 5	138	768	131	594	11	39	1	16	8	5	0	10	5
GRADE 6	122	757	107	510	5	39	1	11	9	5	0	9	8
GRADE 7	152	817	37	161	10	10	0	11	34	2	3	16	12
GRADE 8	124	712	64	172	4	7	0	4	30	4	0	10	12
GRADE 9	102	663	28	23	2	2	0	4	19	0	6	22	14
GRADE 10-12	99	733	28	8	1	2	0	2	19	1	1	15	24
POST HIGH	15	93	30	30	0	0	0	0	2	0	0	2	2
ADULT	392	4,089	201	128	2	1	0	2	47	2	6	21	39
SPECIAL ED	34	234	36	15	0	0	0	0	4	0	0	2	4
HOME STUDY	46	391	17	0	0	0	0	1	7	0	0	4	5
TOTAL	2,327	14,460	1,950	7,659	117	393	14	141	214	56	22	197	157

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 175	YES 152
NO 9	NO 32
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 84	STANDARD 7
CONCORDIA 4	OTHER 18
GOSPEL LIGHT 11	CREAT OWN 16
DAVID COOK 2	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 6	YES 4
NO 165	NO 166
NO RESP 13	NO RESP 14
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 4	
FAMILY WORSHIP & CHILDREN LEAVE 7	
ADLTS WORSHP;CHILDREN IN SCS 4	
SUN SCH & WORSHIP AT DIFF TIME 160	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 25	
NO 148	
NO RESPONSE 11	

C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	98
RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	64
ANOTHER ELCA CONGREGATION IN '96		
YES 7	WANT HELP FROM DCS	
NO 171	CARING FOR SICK & AGED	26
NO RESPONSE 6	ADVOCATING PUBLIC POLICY	21
AMOUNT \$ 39,927	WORKING ON PEACE-MAKING	18
GAVE FINANCIAL SUPPORT TO	ADDRESSING NEEDS OF POOR	37
ANOTHER ELCA CONG IN 1996	HOLDING DISCUSSIONS	38
YES 53		
NO 122	NUMBER OF MBRS VISUALLY, HEARING,	
NO RESPONSE 9	PHYSICALLY OR MENTALLY CHALLENGED	
AMOUNT \$ 134,730	1,385	
WOULD CONSIDER BEING A MISSION	FACILITIES WHEELCHAIR ACCESSIBLE	
PARTNER IN 1997	YES 109	NO 62
YES 47	NO RESPONSE 13	
NO 67		
NO RESPONSE 70	C5 LOCAL ECUMENICAL ACTIVITIES	
	STUDIED REPORTS	36
C4 CHURCH IN SOCIETY	CONDUCTED BIBLE STUDY	31
ACTIVITIES PARTICIPATED IN	WORSHIP WITH OTHER DENO	134
CARED FOR SICK & AGED 164	COOPERAT IN SOCIAL MIN	148
ADVOCATED PUBLIC POLICY 36		
WORKED ON PEACE-MAKING 24	C6 WORSHIP IN FOREIGN LANG	9
	C7 CONG EMAIL REPORTED	7
	PASTOR'S E-MAIL REPORTED	28

REGION/SYNOD = 06F

SOUTHERN OHIO SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	240	241	1+	0.41+		
BAPTIZED MEMBERS	101,146	101,780	634+	0.62+	BAPTIZED MEMBERS (/241)	422.32
CONFIRMED MEMBERS	75,042	75,245	203+	0.27+	CONFIRMED MEMBERS (/241)	312.21
COMMUNING MEMBERS -- CONFIRMED	55,764	55,924	160+	0.28+	COMMUNING MBRS - CONF (/241)	232.04
COMMUNING MEMBERS -- UNCONFIRMED	3,516	3,722	206+	5.85+	COMMUN MBRS - UNCONF (/241)	15.44
COMMUNED AND CONTRIBUTED	51,565	50,939	626-	1.21-	COMMUNED AND CONTRIB (/239)	213.13
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,591	1,541	50-	3.14-		
BY BAPTISM - ADULTS 16 AND OLDER	243	234	9-	3.70-		
BY AFFIRMATION OF FAITH	1,176	1,372	196+	16.66+		
BY TRANSFER FROM ELCA CONGS	1,828	1,939	111+	6.07+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	264	294	30+	11.36+		
FROM NON-LUTHERAN CONGREGATIONS	534	402	132-	24.71-		
FROM OTHER SOURCES AND STAT ADJS	287	543	256+	89.19+		
TOTAL ACCESSIONS -- BAPT MBRS	5,923	6,325	402+	6.78+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,010	1,013	3+	0.29+		
BY TRANSFER TO ELCA CONGS	1,401	1,333	68-	4.85-		
BY TRANSFER TO OTHER LUTHERAN CONGS	161	131	30-	18.63-		
TO NON-LUTHERAN CONGREGATIONS	368	385	17+	4.61+		
FOR OTHER REASONS AND STAT ADJS	2,967	2,487	480-	16.17-		
TOTAL LOSSES -- BAPT MBRS	5,907	5,349	558-	9.44-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	204	201	3-	1.47-		
BY AFFIRMATION OF FAITH	950	1,041	91+	9.57+		
BY TRANSFER FROM ELCA CONGS	1,335	1,438	103+	7.71+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	199	274	75+	37.68+		
FROM NON-LUTHERAN CONGREGATIONS	400	281	119-	29.75-		
FROM OTHER SOURCES AND STAT ADJS	252	391	139+	55.15+		
BAPTIZED MEMBERS CONFIRMED	995	986	9-	0.90-		
TOTAL ACCESSIONS -- CONF MBRS	4,335	4,612	277+	6.38+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	988	995	7+	0.70+		
BY TRANSFER TO ELCA CONGS	1,048	992	56-	5.34-		
BY TRANSFER TO OTHER LUTHERAN CONGS	133	91	42-	31.57-		
TO NON-LUTHERAN CONGREGATIONS	278	296	18+	6.47+		
FOR OTHER REASONS AND STAT ADJS	2,141	1,860	281-	13.12-		
TOTAL LOSSES -- CONF MBRS	4,588	4,234	354-	7.71-		

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REGION/SYNOD = 06F

SOUTHERN OHIO SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	41,453,903	45,120,555	3,666,652+	8.84+	TOTAL RECEIPTS (/241)	187,222.21
TOTAL DISBURSEMENTS	40,092,861	42,851,659	2,758,798+	6.88+	TOTAL DISBURS (/241)	177,807.71
ASSETS, VALUE ON DEC 31	260,755,924	273,572,439	12,816,515+	4.91+	ASSETS VAL 12-31 (/241)	1,135,155.34
TOTAL INDEBTEDNESS ON DEC 31	17,718,890	17,284,942	433,948-	2.44-	TOTAL INDEBT (/241)	71,721.75
AVERAGE GIVING PER BAPT MEMBER	354.89	369.79	14.90+	4.19+	PERCENT--INDEBTEDNESS/ASSETS	6.31
AVERAGE GIVING PER CONF MEMBER	478.34	500.19	21.85+	4.56+	PERCENT--CONGS WITH NO DEBT	65.97
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	30,052,613	31,113,362	1,060,749+	3.52+		
DESIGNATED GIVING BY MEMBERS	5,843,303	6,524,065	680,762+	11.65+		
EARNED INCOME, UNRESTRICTED	989,242	990,733	1,491+	0.15+		
EARNED INCOME, RESTRICTED	837,352	856,914	19,562+	2.33+		
GRANTS, SUBSIDIES & DO SUPPORT	342,874	345,213	2,339+	0.68+		
CASH BORROWED	1,935,127	3,052,849	1,117,722+	57.75+		
OTHER RECEIPTS	1,453,392	2,237,419	784,027+	53.94+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	27,142,278	28,154,052	1,011,774+	3.72+	CURRENT OPERATING EXPENSES	65.70
CAPITAL IMPROVEMENTS	5,017,686	5,681,766	664,080+	13.23+	CAPITAL IMPROVEMENTS	13.25
PAYMENT ON DEBTS	2,366,242	2,962,850	596,608+	25.21+	PAYMENT ON DEBTS	6.91
MISSION SUPPORT	2,821,928	2,786,471	35,457-	1.25-	MISSION SUPPORT	6.50
SPECIFIC MISSION SUPPRT-DES GIV	138,001	149,584	11,583+	8.39+	SPECIFIC MISSION SUPPORT (DES GIV)	0.34
WORLD HUNGR APPEAL/DISASTR RESP	167,490	154,068	13,422-	8.01-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.35
MISSION PARTNERS	79,849	90,700	10,851+	13.58+	MISSION PARTNERS	0.21
VISION FOR MISSION	3,124	5,352	2,228+	71.31+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	185,698	126,007	59,691-	32.14-	MISSIONARY SPONSORSHIP	0.29
SYNODICAL BENEVOLENCES	259,848	295,242	35,394+	13.62+	SYNODICAL BENEVOLENCES	0.68
LOCAL COMMUNITY BENEVOLENCES	488,804	592,528	103,724+	21.21+	LOCAL COMMUNITY BENEVOLENCES	1.38
OTHER BENEVOLENCES	150,941	145,697	5,244-	3.47-	OTHER BENEVOLENCES	0.34
OTHER EXPENSES	1,270,972	1,707,342	436,370+	34.33+	OTHER EXPENSES	3.98
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	206,074,231	216,168,988	10,094,757+	4.89+		
PARISH HOUSE AND LOT	12,278,592	12,523,874	245,282+	1.99+		
PARSONAGE(S) AND LOT(S)	6,062,102	8,226,108	2,164,006+	35.69+		
OTHER REAL ESTATE	6,785,468	4,433,444	2,352,024-	34.66-		
ENDOWMENT AND MEMORIAL FUNDS	14,102,669	14,944,723	842,054+	5.97+		
CASH, SAVINGS, BONDS, ETC.	13,514,248	14,909,974	1,395,726+	10.32+		
OTHER ASSETS	1,938,614	2,365,328	426,714+	22.01+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	104	152	48+	46.15+	NUMBER OF BEQUESTS PER 100 DEATHS	15.00
TOTAL VALUE OF BEQUESTS RECEIVED	1,960,582	1,378,588	581,994-	29.68-	AVERAGE VALUE PER BEQUEST	9,069.65
INTENDED MISSION SUPPORT	2,419,889	2,798,334	378,445+	15.63+		

REGION/SYNOD = 06F

SOUTHERN OHIO SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	33,444	33,796	352+	1.05+		
AV SUNDAY ATTENDANCE PER CONG	139	140	1+	0.71+		
PCT BAPT MBR ATTENDING WORSHIP	33.06	33.20	0.14+	0.42+		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	239	241	2+	0.83+	WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	16	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.63
AFRICAN AMERICAN/BLACK	75	80	5+	6.66+	AFRICAN AMERICAN/BLACK	33.19
ASIAN/PACIFIC ISLANDER	64	61	3-	4.68-	ASIAN/PACIFIC ISLANDER	25.31
HISPANIC/SPANISH	30	30	0+	0.00+	HISPANIC/SPANISH	12.44
OTHER	10	14	4+	40.00+	OTHER	5.80
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	99,217	100,003	786+	0.79+	WHITE	98.25
WHITE HISPANIC	80	70	10-	12.50-	WHITE HISPANIC	0.06
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31	34	3+	9.67+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1,351	1,418	67+	4.95+	AFRICAN AMERICAN/BLACK	1.39
AFRICAN AMERICAN/BLACK HISPANIC	5	3	2-	40.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	220	195	25-	11.36-	ASIAN/PACIFIC ISLANDER	0.19
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	40	55	15+	37.50+	OTHER	0.05
OTHER HISPANIC	1	2	1+	100.00+	OTHER HISPANIC	0.00

## DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	71	29.46	8,017	7.87	99	41.07	10,598	14.08
SMALL	176-350	71	29.46	18,257	17.93	72	29.87	17,850	23.72
MODERATELY SMALL	351-500	35	14.52	14,872	14.61	27	11.20	11,427	15.18
MEDIUM SIZED	501-700	32	13.27	20,070	19.71	23	9.54	12,758	16.95
MODERATELY LARGE	701-950	13	5.39	10,210	10.03	9	3.73	7,416	9.85
LARGE	951-1,500	12	4.97	14,554	14.29	8	3.31	9,429	12.53
VERY LARGE	1,501 AND OVER	7	2.90	15,800	15.52	3	1.24	5,767	7.66

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	199 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM OTHER AUGS/FORT	LC-MS	USED OTHER DENOM	IND	OWN
C1 NURSERY ROLL	67	295	91	86	3	2	0	2	4	0	0	3	9
AGE 2	66	235	46	152	4	10	1	6	1	1	1	8	6
AGE 3	139	613	192	784	11	24	4	12	2	2	2	9	4
AGE 4	186	837	259	1,410	16	32	6	15	2	2	2	13	2
AGE 5	169	740	306	1,547	12	28	5	11	2	1	3	11	1
GRADE 1	153	750	207	1,263	18	29	4	16	2	3	3	8	4
GRADE 2	154	811	223	1,286	14	32	6	12	2	4	4	9	4
GRADE 3	154	857	183	1,082	15	30	4	15	4	3	3	9	6
GRADE 4	141	739	189	1,035	12	33	2	12	4	4	1	8	4
GRADE 5	178	850	208	1,156	14	34	6	15	5	5	3	8	9
GRADE 6	97	634	88	516	9	16	0	7	11	4	1	10	10
GRADE 7	152	850	46	214	8	13	0	6	25	5	0	19	10
GRADE 8	136	800	52	253	5	3	0	3	25	3	0	18	17
GRADE 9	111	685	4	25	2	3	1	2	17	2	1	21	17
GRADE 10-12	95	776	15	62	2	3	0	1	14	1	0	20	28
POST HIGH	13	110	16	0	0	0	0	0	1	0	0	1	5
ADULT	398	4,316	214	300	5	1	0	1	52	4	1	20	44
SPECIAL ED	25	250	105	0	0	1	0	0	3	0	0	4	4
HOME STUDY	91	773	0	0	1	0	0	0	1	0	2	2	4
TOTAL	2,525	15,921	2,444	11,171	151	294	39	136	177	44	27	201	188

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	189	YES	151
NO	10	NO	48
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	76	STANDARD	3
CONCORDIA	2	OTHER	29
GOSPEL LIGHT	9	CREAT OWN	12
DAVID COOK	3		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	3	YES	3
NO	189	NO	187
NO RESP	7	NO RESP	9
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			7
FAMILY WORSHIP & CHILDREN LEAVE			11
ADLTS WORSH;CHILDREN IN SCS			12
SUN SCH & WORSHIP AT DIFF TIME			163
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			19
NO			161
NO RESPONSE			19

C3 CONG-TO-CONG SUPPORT			
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96			
YES			8
NO			189
NO RESPONSE			2
AMOUNT \$	17,449		
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996			
YES			30
NO			161
NO RESPONSE			8
AMOUNT \$	35,759		
WOULD CONSIDER BEING A MISSION PARTNER IN 1997			
YES			32
NO			108
NO RESPONSE			59
C4 CHURCH IN SOCIETY			
ACTIVITIES PARTICIPATED IN			
CARED FOR SICK & AGED			174
ADVOCATED PUBLIC POLICY			45
WORKED ON PEACE-MAKING			23

ADDRESSED NEEDS OF POOR	104
DISCUSSED SOCIAL ISSUES	66
WANT HELP FROM DCS	
CARING FOR SICK & AGED	36
ADVOCATING PUBLIC POLICY	18
WORKING ON PEACE-MAKING	18
ADDRESSING NEEDS OF POOR	45
HOLDING DISCUSSIONS	39
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,501
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	128
NO	65
NO RESPONSE	6
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	43
CONDUCTED BIBLE STUDY	30
WORSHIP WITH OTHER DENO	143
COOPERAT IN SOCIAL MIN	163
C6 WORSHIP IN FOREIGN LANG	3
C7 CONG EMAIL REPORTED	16
PASTOR'S E-MAIL REPORTED	52

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	200	199	1-	0.50-		
BAPTIZED MEMBERS	80,827	80,674	153-	0.18-	BAPTIZED MEMBERS (/196)	411.60
CONFIRMED MEMBERS	55,468	55,372	96-	0.17-	CONFIRMED MEMBERS (/196)	282.51
COMMUNING MEMBERS -- CONFIRMED	43,861	43,043	818-	1.86-	COMMUNING MBRS - CONF (/196)	219.60
COMMUNING MEMBERS -- UNCONFIRMED	3,702	3,809	107+	2.89+	COMMUN MBRS - UNCONF (/196)	19.43
COMMUNED AND CONTRIBUTED	40,792	40,531	261-	0.63-	COMMUNED AND CONTRIB (/196)	206.79
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,646	1,598	48-	2.91-		
BY BAPTISM - ADULTS 16 AND OLDER	119	93	26-	21.84-		
BY AFFIRMATION OF FAITH	1,230	1,492	262+	21.30+		
BY TRANSFER FROM ELCA CONGS	1,078	1,101	23+	2.13+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	188	174	14-	7.44-		
FROM NON-LUTHERAN CONGREGATIONS	236	253	17+	7.20+		
FROM OTHER SOURCES AND STAT ADJS	347	478	131+	37.75+		
TOTAL ACCESSIONS -- BAPT MBRS	4,844	5,189	345+	7.12+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	775	817	42+	5.41+		
BY TRANSFER TO ELCA CONGS	892	1,126	234+	26.23+		
BY TRANSFER TO OTHER LUTHERAN CONGS	103	111	8+	7.76+		
TO NON-LUTHERAN CONGREGATIONS	215	246	31+	14.41+		
FOR OTHER REASONS AND STAT ADJS	2,521	2,971	450+	17.85+		
TOTAL LOSSES -- BAPT MBRS	4,506	5,271	765+	16.97+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	101	94	7-	6.93-		
BY AFFIRMATION OF FAITH	989	1,179	190+	19.21+		
BY TRANSFER FROM ELCA CONGS	792	786	6-	0.75-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	139	112	27-	19.42-		
FROM NON-LUTHERAN CONGREGATIONS	195	206	11+	5.64+		
FROM OTHER SOURCES AND STAT ADJS	181	456	275+	151.93+		
BAPTIZED MEMBERS CONFIRMED	826	862	36+	4.35+		
TOTAL ACCESSIONS -- CONF MBRS	3,223	3,695	472+	14.64+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	766	808	42+	5.48+		
BY TRANSFER TO ELCA CONGS	690	878	188+	27.24+		
BY TRANSFER TO OTHER LUTHERAN CONGS	74	88	14+	18.91+		
TO NON-LUTHERAN CONGREGATIONS	160	174	14+	8.75+		
FOR OTHER REASONS AND STAT ADJS	1,761	1,762	1+	0.05+		
TOTAL LOSSES -- CONF MBRS	3,451	3,710	259+	7.50+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,499,872	33,096,415	1,596,543+	5.06+	TOTAL RECEIPTS (/197)	168,002.10
TOTAL DISBURSEMENTS	31,455,494	32,918,437	1,462,943+	4.65+	TOTAL DISBURS (/197)	167,098.66
ASSETS, VALUE ON DEC 31	257,637,302	255,357,032	2,280,270-	0.88-	ASSETS VAL 12-31 (/197)	1,296,228.58
TOTAL INDEBTEDNESS ON DEC 31	14,969,802	13,788,526	1,181,276-	7.89-	TOTAL INDEBT (/197)	69,992.51
AVERAGE GIVING PER BAPT MEMBER	310.82	319.84	9.02+	2.90+	PERCENT--INDEBTEDNESS/ASSETS	5.39
AVERAGE GIVING PER CONF MEMBER	452.92	465.99	13.07+	2.88+	PERCENT--CONGS WITH NO DEBT	57.28
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	22,087,637	22,391,858	304,221+	1.37+		
DESIGNATED GIVING BY MEMBERS	3,035,463	3,411,243	375,780+	12.37+		
EARNED INCOME, UNRESTRICTED	1,718,157	1,766,267	48,110+	2.80+		
EARNED INCOME, RESTRICTED	728,082	809,415	81,333+	11.17+		
GRANTS, SUBSIDIES & DO SUPPORT	307,723	483,252	175,529+	57.04+		
CASH BORROWED	935,905	687,264	248,641-	26.56-		
OTHER RECEIPTS	2,686,905	3,547,116	860,211+	32.01+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	22,183,859	23,430,363	1,246,504+	5.61+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,732,490	2,743,087	10,597+	0.38+	CURRENT OPERATING EXPENSES	71.17
PAYMENT ON DEBTS	2,070,803	2,194,136	123,333+	5.95+	CAPITAL IMPROVEMENTS	8.33
MISSION SUPPORT	2,340,179	2,400,237	60,058+	2.56+	PAYMENT ON DEBTS	6.66
SPECIFIC MISSION SUPPRT-DES GIV	50,164	61,642	11,478+	22.88+	MISSION SUPPORT	7.29
WORLD HUNGR APPEAL/DISASTR RESP	201,807	175,817	25,990-	12.87-	SPECIFIC MISSION SUPPORT (DES GIV)	0.18
MISSION PARTNERS	41,477	70,338	28,861+	69.58+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.53
VISION FOR MISSION	16,729	8,813	7,916-	47.31-	MISSION PARTNERS	0.21
MISSIONARY SPONSORSHIP	31,237	40,290	9,053+	28.98+	VISION FOR MISSION	0.02
SYNODICAL BENEVOLENCES	351,829	399,507	47,678+	13.55+	MISSIONARY SPONSORSHIP	0.12
LOCAL COMMUNITY BENEVOLENCES	266,327	315,152	48,825+	18.33+	SYNODICAL BENEVOLENCES	1.21
OTHER BENEVOLENCES	120,282	104,196	16,086-	13.37-	LOCAL COMMUNITY BENEVOLENCES	0.95
OTHER EXPENSES	1,048,311	974,859	73,452-	7.00-	OTHER BENEVOLENCES	0.31
					OTHER EXPENSES	2.96
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	190,546,060	188,335,348	2,210,712-	1.16-		
PARISH HOUSE AND LOT	19,143,199	17,683,880	1,459,319-	7.62-		
PARSONAGE(S) AND LOT(S)	19,313,809	19,253,104	60,705-	0.31-		
OTHER REAL ESTATE	5,148,099	6,261,909	1,113,810+	21.63+		
ENDOWMENT AND MEMORIAL FUNDS	12,647,920	11,802,531	845,389-	6.68-		
CASH, SAVINGS, BONDS, ETC.	7,126,071	8,065,251	939,180+	13.17+		
OTHER ASSETS	3,712,144	3,955,009	242,865+	6.54+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	63	45	18-	28.57-	NUMBER OF BEQUESTS PER 100 DEATHS	5.50
TOTAL VALUE OF BEQUESTS RECEIVED	1,115,459	856,972	258,487-	23.17-	AVERAGE VALUE PER BEQUEST	19,043.82
INTENDED MISSION SUPPORT	2,176,810	2,358,166	181,356+	8.33+		

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

		1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		22,139	22,142	3+	0.01+				
AV SUNDAY ATTENDANCE PER CONG		112	112	0+	0.00+				
PCT BAPT MBRS ATTENDING WORSHIP		27.39	27.44	0.05+	0.18+				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		192	195	3+	1.56+	WHITE			97.98
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		12	12	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			6.03
AFRICAN AMERICAN/BLACK		102	100	2-	1.96-	AFRICAN AMERICAN/BLACK			50.25
ASIAN/PACIFIC ISLANDER		86	93	7+	8.13+	ASIAN/PACIFIC ISLANDER			46.73
HISPANIC/SPANISH		98	106	8+	8.16+	HISPANIC/SPANISH			53.26
OTHER		27	22	5-	18.51-	OTHER			11.05
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		76,475	76,851	376+	0.49+	WHITE			95.26
WHITE HISPANIC		824	979	155+	18.81+	WHITE HISPANIC			1.21
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		30	32	2+	6.66+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.03
AMER IND/AK NAT HISPANIC		2	0	2-	100.00-	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		1,901	2,057	156+	8.20+	AFRICAN AMERICAN/BLACK			2.54
AFRICAN AMERICAN/BLACK HISPANIC		47	39	8-	17.02-	AFRICAN AMERICAN/BLACK HISPANIC			0.04
ASIAN/PACIFIC ISLANDER		412	431	19+	4.61+	ASIAN/PACIFIC ISLANDER			0.53
ASIAN/PACIFIC ISLANDER HISPANIC		4	3	1-	25.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		170	208	38+	22.35+	OTHER			0.25
OTHER HISPANIC		15	74	59+	393.33+	OTHER HISPANIC			0.09
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	3	1.50	0	0.00	3	1.50	0	0.00
VERY SMALL	1-175	46	23.11	5,114	6.33	69	34.67	7,270	13.12
SMALL	176-350	51	25.62	13,710	16.99	76	38.19	20,501	37.02
MODERATELY SMALL	351-500	47	23.61	19,674	24.38	28	14.07	11,554	20.86
MEDIUM SIZED	501-700	23	11.55	13,325	16.51	15	7.53	8,927	16.12
MODERATELY LARGE	701-950	18	9.04	14,405	17.85	6	3.01	5,028	9.08
LARGE	951-1,500	10	5.02	12,623	15.64	2	1.00	2,092	3.77
VERY LARGE	1,501 AND OVER	1	0.50	1,823	2.25	0	0.00	0	0.00



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	193 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****	S.C.S. CURRICULUM	USED	*****	IND	OWN					
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM		
C1 NURSERY ROLL	74	1,004	36	93	5	2	1	0	20	3	1	3	5
AGE 2	31	162	34	115	3	7	2	0	7	0	0	1	4
AGE 3	168	744	146	544	27	32	1	7	1	3	2	5	6
AGE 4	189	884	160	773	22	31	3	12	5	1	2	12	9
AGE 5	188	900	157	842	30	41	5	9	3	4	3	8	7
GRADE 1	184	1,060	163	831	30	38	1	12	6	2	5	10	6
GRADE 2	191	1,145	129	612	31	42	3	12	1	3	2	13	10
GRADE 3	158	973	98	500	32	38	3	11	5	1	1	5	6
GRADE 4	156	944	118	578	30	37	2	10	8	3	2	7	9
GRADE 5	174	996	85	382	30	38	3	15	4	1	3	10	9
GRADE 6	155	976	97	342	25	32	2	15	6	2	2	6	13
GRADE 7	133	783	12	86	9	11	2	7	25	1	2	16	19
GRADE 8	134	789	12	46	9	7	1	8	25	1	4	23	19
GRADE 9	58	399	35	6	5	4	0	1	7	0	2	11	12
GRADE 10-12	62	399	9	8	1	1	0	0	10	0	3	9	13
POST HIGH	4	28	15	0	1	0	0	0	0	0	0	1	1
ADULT	222	1,741	55	112	4	2	0	1	22	0	5	11	35
SPECIAL ED	4	44	23	0	1	0	0	0	1	0	0	1	1
HOME STUDY	42	345	17	8	1	0	0	0	3	0	0	0	4
TOTAL	2,327	14,316	1,401	5,878	296	363	29	120	159	25	39	152	188

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 188	YES 123	
NO 5	NO 69	
NO RESP 0	NO RESP 1	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 88	STANDARD 2	
CONCORDIA 3	OTHER 11	
GOSPEL LIGHT 5	CREAT OWN 11	
DAVID COOK 4		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 6	YES 5	
NO 183	NO 180	
NO RESP 4	NO RESP 8	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 2		
FAMILY WORSHIP & CHILDREN LEAVE 27		
ADLTS WORSH;CHILDREN IN SCS 13		
SUN SCH & WORSHIP AT DIFF TIME 144		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 23		
NO 152		
NO RESPONSE 18		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 12	
NO 179	
NO RESPONSE 2	
AMOUNT \$ 21,005	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 41	
NO 148	
NO RESPONSE 4	
AMOUNT \$ 55,852	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 36	
NO 96	
NO RESPONSE 61	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 169	
ADVOCATED PUBLIC POLICY 68	
WORKED ON PEACE-MAKING 27	

ADDRESSED NEEDS OF POOR	135
DISCUSSED SOCIAL ISSUES	89
WANT HELP FROM DCS	
CARING FOR SICK & AGED	43
ADVOCATING PUBLIC POLICY	31
WORKING ON PEACE-MAKING	23
ADDRESSING NEEDS OF POOR	46
HOLDING DISCUSSIONS	43
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
1,458	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 114	
NO 73	
NO RESPONSE 6	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	63
CONDUCTED BIBLE STUDY	35
WORSHIP WITH OTHER DENO	148
COOPERAT IN SOCIAL MIN	165
C6 WORSHIP IN FOREIGN LANG	13
C7 CONG EMAIL REPORTED	12
PASTOR'S E-MAIL REPORTED	47

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	194	191	3-	1.54-		
BAPTIZED MEMBERS	76,981	75,882	1,099-	1.42-	BAPTIZED MEMBERS (/191)	397.28
CONFIRMED MEMBERS	56,528	55,579	949-	1.67-	CONFIRMED MEMBERS (/191)	290.98
COMMUNING MEMBERS -- CONFIRMED	41,300	40,533	767-	1.85-	COMMUNING MBRS - CONF (/191)	212.21
COMMUNING MEMBERS -- UNCONFIRMED	3,747	3,719	28-	0.74-	COMMUN MBRS - UNCONF (/191)	19.47
COMMUNED AND CONTRIBUTED	37,375	37,104	271-	0.72-	COMMUNED AND CONTRIB (/191)	194.26
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,290	1,344	54+	4.18+		
BY BAPTISM - ADULTS 16 AND OLDER	71	74	3+	4.22+		
BY AFFIRMATION OF FAITH	930	1,281	351+	37.74+		
BY TRANSFER FROM ELCA CONGS	1,141	1,096	45-	3.94-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	218	195	23-	10.55-		
FROM NON-LUTHERAN CONGREGATIONS	206	229	23+	11.16+		
FROM OTHER SOURCES AND STAT ADJS	402	337	65-	16.16-		
TOTAL ACCESSIONS -- BAPT MBRS	4,258	4,556	298+	6.99+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	814	810	4-	0.49-		
BY TRANSFER TO ELCA CONGS	1,038	1,196	158+	15.22+		
BY TRANSFER TO OTHER LUTHERAN CONGS	148	195	47+	31.75+		
TO NON-LUTHERAN CONGREGATIONS	266	315	49+	18.42+		
FOR OTHER REASONS AND STAT ADJS	2,487	3,382	895+	35.98+		
TOTAL LOSSES -- BAPT MBRS	4,753	5,898	1,145+	24.09+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	63	55	8-	12.69-		
BY AFFIRMATION OF FAITH	736	987	251+	34.10+		
BY TRANSFER FROM ELCA CONGS	810	732	78-	9.62-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	158	151	7-	4.43-		
FROM NON-LUTHERAN CONGREGATIONS	159	147	12-	7.54-		
FROM OTHER SOURCES AND STAT ADJS	303	329	26+	8.58+		
BAPTIZED MEMBERS CONFIRMED	680	733	53+	7.79+		
TOTAL ACCESSIONS -- CONF MBRS	2,909	3,134	225+	7.73+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	810	798	12-	1.48-		
BY TRANSFER TO ELCA CONGS	778	857	79+	10.15+		
BY TRANSFER TO OTHER LUTHERAN CONGS	113	143	30+	26.54+		
TO NON-LUTHERAN CONGREGATIONS	206	237	31+	15.04+		
FOR OTHER REASONS AND STAT ADJS	1,732	2,373	641+	37.00+		
TOTAL LOSSES -- CONF MBRS	3,639	4,408	769+	21.13+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,622,420	29,004,332	381,912+	1.33+	TOTAL RECEIPTS (/191)	151,855.14
TOTAL DISBURSEMENTS	28,832,585	31,273,502	2,440,917+	8.46+	TOTAL DISBURS (/191)	163,735.61
ASSETS, VALUE ON DEC 31	217,072,296	222,075,531	5,003,235+	2.30+	ASSETS VAL 12-31 (/191)	1,162,699.11
TOTAL INDEBTEDNESS ON DEC 31	12,879,939	13,071,124	191,185+	1.48+	TOTAL INDEBT (/191)	68,435.20
AVERAGE GIVING PER BAPT MEMBER	293.19	301.93	8.74+	2.98+	PERCENT--INDEBTEDNESS/ASSETS	5.88
AVERAGE GIVING PER CONF MEMBER	399.27	412.23	12.96+	3.24+	PERCENT--CONGS WITH NO DEBT	55.49
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	19,715,369	20,110,712	395,343+	2.00+		
DESIGNATED GIVING BY MEMBERS	2,854,792	2,800,858	53,934-	1.88-		
EARNED INCOME, UNRESTRICTED	1,289,952	1,412,003	122,051+	9.46+		
EARNED INCOME, RESTRICTED	687,996	838,717	150,721+	21.90+		
GRANTS, SUBSIDIES & DO SUPPORT	477,012	382,395	94,617-	19.83-		
CASH BORROWED	1,631,744	1,663,541	31,797+	1.94+		
OTHER RECEIPTS	1,965,555	1,796,106	169,449-	8.62-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	20,083,733	21,037,622	953,889+	4.74+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,909,038	5,620,178	1,711,140+	43.77+	CURRENT OPERATING EXPENSES	67.26
PAYMENT ON DEBTS	1,729,000	1,418,148	310,852-	17.97-	CAPITAL IMPROVEMENTS	17.97
MISSION SUPPORT	1,810,074	1,844,930	34,856+	1.92+	PAYMENT ON DEBTS	4.53
SPECIFIC MISSION SUPPRT-DES GIV	60,983	36,934	24,049-	39.43-	MISSION SUPPORT	5.89
WORLD HUNGR APPEAL/DISASTR RESP	140,563	138,229	2,334-	1.66-	SPECIFIC MISSION SUPPORT (DES GIV)	0.11
MISSION PARTNERS	169,773	78,755	91,018-	53.61-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.44
VISION FOR MISSION	3,684	4,542	858+	23.28+	MISSION PARTNERS	0.25
MISSIONARY SPONSORSHIP	13,384	18,220	4,836+	36.13+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	77,956	64,113	13,843-	17.75-	MISSIONARY SPONSORSHIP	0.05
LOCAL COMMUNITY BENEVOLENCES	320,249	330,578	10,329+	3.22+	SYNODICAL BENEVOLENCES	0.20
OTHER BENEVOLENCES	83,555	101,005	17,450+	20.88+	LOCAL COMMUNITY BENEVOLENCES	1.05
OTHER EXPENSES	430,593	580,248	149,655+	34.75+	OTHER BENEVOLENCES	0.32
					OTHER EXPENSES	1.85
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	153,133,957	155,735,201	2,601,244+	1.69+		
PARISH HOUSE AND LOT	16,578,643	16,685,483	106,840+	0.64+		
PARSONAGE(S) AND LOT(S)	14,477,496	13,821,695	655,801-	4.52-		
OTHER REAL ESTATE	4,578,403	5,805,209	1,226,806+	26.79+		
ENDOWMENT AND MEMORIAL FUNDS	18,586,366	19,715,133	1,128,767+	6.07+		
CASH, SAVINGS, BONDS, ETC.	6,847,385	5,879,653	967,732-	14.13-		
OTHER ASSETS	2,870,046	4,433,157	1,563,111+	54.46+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	44	35	9-	20.45-	NUMBER OF BEQUESTS PER 100 DEATHS	4.32
TOTAL VALUE OF BEQUESTS RECEIVED	1,290,383	670,127	620,256-	48.06-	AVERAGE VALUE PER BEQUEST	19,146.48
INTENDED MISSION SUPPORT	1,697,798	1,838,033	140,235+	8.25+		

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,353	21,231	122-	0.57-					
AV SUNDAY ATTENDANCE PER CONG	110	111	1+	0.90+					
PCT BAPT MBRS ATTENDING WORSHIP	27.73	27.97	0.24+	0.86+					
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS						
WHITE	190	189	1-	0.52-	WHITE 98.95				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	16	3+	23.07+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 8.37				
AFRICAN AMERICAN/BLACK	85	88	3+	3.52+	AFRICAN AMERICAN/BLACK 46.07				
ASIAN/PACIFIC ISLANDER	77	79	2+	2.59+	ASIAN/PACIFIC ISLANDER 41.36				
HISPANIC/SPANISH	56	55	1-	1.78-	HISPANIC/SPANISH 28.79				
OTHER	9	12	3+	33.33+	OTHER 6.28				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	74,520	73,663	857-	1.15-	WHITE 97.07				
WHITE HISPANIC	291	246	45-	15.46-	WHITE HISPANIC 0.32				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	78	34	44-	56.41-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04				
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	713	759	46+	6.45+	AFRICAN AMERICAN/BLACK 1.00				
AFRICAN AMERICAN/BLACK HISPANIC	52	47	5-	9.61-	AFRICAN AMERICAN/BLACK HISPANIC 0.06				
ASIAN/PACIFIC ISLANDER	351	329	22-	6.26-	ASIAN/PACIFIC ISLANDER 0.43				
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	46	54	8+	17.39+	OTHER 0.07				
OTHER HISPANIC	5	12	7+	140.00+	OTHER HISPANIC 0.01				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	37	19.37	4,599	6.06	58	30.36	6,442	11.59
SMALL	176-350	67	35.07	17,643	23.25	85	44.50	21,536	38.74
MODERATELY SMALL	351-500	43	22.51	18,605	24.51	23	12.04	9,423	16.95
MEDIUM SIZED	501-700	20	10.47	11,453	15.09	16	8.37	9,384	16.88
MODERATELY LARGE	701-950	15	7.85	11,934	15.72	6	3.14	4,970	8.94
LARGE	951-1,500	8	4.18	9,545	12.57	2	1.04	2,255	4.05
VERY LARGE	1,501 AND OVER	1	0.52	2,103	2.77	1	0.52	1,569	2.82

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	149 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****			S.C.S. CURRICULUM			USED	*****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	43	529	11	27	0	2	1	0	11	2	0	5	0
AGE 2	35	138	2	10	1	3	0	2	4	0	0	3	1
AGE 3	136	600	68	311	14	37	5	6	1	4	1	16	2
AGE 4	127	528	97	427	12	35	5	8	3	3	1	12	2
AGE 5	148	707	95	465	16	41	5	6	1	4	1	13	1
GRADE 1	130	706	74	394	20	41	4	7	3	3	1	14	0
GRADE 2	133	786	90	419	20	38	7	7	1	5	1	12	2
GRADE 3	134	673	56	312	19	40	3	9	3	3	1	12	0
GRADE 4	128	725	84	301	19	31	7	8	2	4	1	15	1
GRADE 5	130	706	62	355	19	37	3	6	3	4	0	15	2
GRADE 6	108	687	37	178	18	29	4	11	8	2	1	10	3
GRADE 7	105	581	19	145	14	6	1	6	27	3	2	8	13
GRADE 8	104	590	12	45	9	5	2	4	33	2	1	12	9
GRADE 9	78	402	8	24	4	3	1	1	17	0	4	7	19
GRADE 10-12	43	275	0	3	2	1	1	0	7	1	2	6	9
POST HIGH	0	5	0	0	0	0	0	0	0	0	1	0	1
ADULT	151	1,588	27	69	3	0	0	0	22	1	4	7	38
SPECIAL ED	4	59	0	0	0	1	0	0	2	0	0	0	1
HOME STUDY	19	157	0	0	1	1	0	0	3	0	0	3	1
TOTAL	1,756	10,442	742	3,485	191	351	49	81	151	41	22	170	105

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 147	YES 88	
NO 2	NO 61	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 59	STANDARD 3	
CONCORDIA 4	OTHER 7	
GOSPEL LIGHT 4	CREAT OWN 11	
DAVID COOK 1		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 1	YES 1	
NO 142	NO 141	
NO RESP 6	NO RESP 7	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 1		
FAMILY WORSHIP & CHILDREN LEAVE 14		
ADLTS WORSHIP;CHILDREN IN SCS 5		
SUN SCH & WORSHIP AT DIFF TIME 125		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 15		
NO 126		
NO RESPONSE 8		

C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	96
RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	70
ANOTHER ELCA CONGREGATION IN '96		
YES 11	WANT HELP FROM DCS	
NO 132	CARING FOR SICK & AGED	33
NO RESPONSE 6	ADVOCATING PUBLIC POLICY	22
AMOUNT \$ 84,848	WORKING ON PEACE-MAKING	21
GAVE FINANCIAL SUPPORT TO	ADDRESSING NEEDS OF POOR	34
ANOTHER ELCA CONG IN 1996	HOLDING DISCUSSIONS	38
YES 63		
NO 79	NUMBER OF MBRS VISUALLY, HEARING,	
NO RESPONSE 7	PHYSICALLY OR MENTALLY CHALLENGED	
AMOUNT \$ 99,551	1,309	
WOULD CONSIDER BEING A MISSION		
PARTNER IN 1997	FACILITIES WHEELCHAIR ACCESSIBLE	
YES 23	YES 91	NO 50
NO 53	NO RESPONSE 8	
NO RESPONSE 73		
C4 CHURCH IN SOCIETY		
ACTIVITIES PARTICIPATED IN	C5 LOCAL ECUMENICAL ACTIVITIES	
CARED FOR SICK & AGED 132	STUDIED REPORTS 67	
ADVOCATED PUBLIC POLICY 46	CONDUCTED BIBLE STUDY 32	
WORKED ON PEACE-MAKING 23	WORSHIP WITH OTHER DENO 128	
	COOPERAT IN SOCIAL MIN 131	
	C6 WORSHIP IN FOREIGN LANG 8	
	C7 CONG EMAIL REPORTED 19	
	PASTOR'S E-MAIL REPORTED 46	

REGION/SYNOD = 07C

METROPOLITAN NEW YORK SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	233	234	1+	0.42+		
BAPTIZED MEMBERS	91,315	91,017	298-	0.32-	BAPTIZED MEMBERS (/233)	390.63
CONFIRMED MEMBERS	62,322	62,447	125+	0.20+	CONFIRMED MEMBERS (/233)	268.01
COMMUNING MEMBERS -- CONFIRMED	46,788	47,972	1,184+	2.53+	COMMUNING MBRS - CONF (/233)	205.88
COMMUNING MEMBERS -- UNCONFIRMED	4,574	4,415	159-	3.47-	COMMUN MBRS - UNCONF (/233)	18.94
COMMUNED AND CONTRIBUTED	42,773	43,666	893+	2.08+	COMMUNED AND CONTRIB (/232)	188.21
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,031	1,984	47-	2.31-		
BY BAPTISM - ADULTS 16 AND OLDER	173	146	27-	15.60-		
BY AFFIRMATION OF FAITH	1,430	1,334	96-	6.71-		
BY TRANSFER FROM ELCA CONGS	710	731	21+	2.95+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	195	148	47-	24.10-		
FROM NON-LUTHERAN CONGREGATIONS	402	382	20-	4.97-		
FROM OTHER SOURCES AND STAT ADJS	269	467	198+	73.60+		
TOTAL ACCESSIONS -- BAPT MBRS	5,210	5,192	18-	0.34-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	959	912	47-	4.90-		
BY TRANSFER TO ELCA CONGS	771	772	1+	0.12+		
BY TRANSFER TO OTHER LUTHERAN CONGS	186	272	86+	46.23+		
TO NON-LUTHERAN CONGREGATIONS	142	137	5-	3.52-		
FOR OTHER REASONS AND STAT ADJS	5,045	4,607	438-	8.68-		
TOTAL LOSSES -- BAPT MBRS	7,103	6,700	403-	5.67-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	146	126	20-	13.69-		
BY AFFIRMATION OF FAITH	1,198	1,098	100-	8.34-		
BY TRANSFER FROM ELCA CONGS	489	521	32+	6.54+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	146	109	37-	25.34-		
FROM NON-LUTHERAN CONGREGATIONS	298	298	0+	0.00+		
FROM OTHER SOURCES AND STAT ADJS	241	458	217+	90.04+		
BAPTIZED MEMBERS CONFIRMED	1,086	1,044	42-	3.86-		
TOTAL ACCESSIONS -- CONF MBRS	3,604	3,654	50+	1.38+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	943	898	45-	4.77-		
BY TRANSFER TO ELCA CONGS	603	602	1-	0.16-		
BY TRANSFER TO OTHER LUTHERAN CONGS	146	231	85+	58.21+		
TO NON-LUTHERAN CONGREGATIONS	121	94	27-	22.31-		
FOR OTHER REASONS AND STAT ADJS	3,179	2,464	715-	22.49-		
TOTAL LOSSES -- CONF MBRS	4,992	4,289	703-	14.08-		

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PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 07C

METROPOLITAN NEW YORK SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	36,433,993	36,052,350	381,643-	1.04-	TOTAL RECEIPTS (/232)	155,398.06
TOTAL DISBURSEMENTS	36,262,545	36,865,042	602,497+	1.66+	TOTAL DISBURS (/232)	158,901.04
ASSETS, VALUE ON DEC 31	350,298,539	357,637,154	7,338,615+	2.09+	ASSETS VAL 12-31 (/232)	1,541,539.45
TOTAL INDEBTEDNESS ON DEC 31	7,373,788	9,072,727	1,698,939+	23.04+	TOTAL INDEBT (/232)	39,106.58
AVERAGE GIVING PER BAPT MEMBER	255.16	259.67	4.51+	1.76+	PERCENT--INDEBTEDNESS/ASSETS	2.53
AVERAGE GIVING PER CONF MEMBER	373.86	378.48	4.62+	1.23+	PERCENT--CONGS WITH NO DEBT	71.79
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	20,652,576	20,579,912	72,664-	0.35-		
DESIGNATED GIVING BY MEMBERS	2,647,734	3,055,250	407,516+	15.39+		
EARNED INCOME, UNRESTRICTED	3,836,640	3,576,395	260,245-	6.78-		
EARNED INCOME, RESTRICTED	2,154,728	2,120,720	34,008-	1.57-		
GRANTS, SUBSIDIES & DO SUPPORT	603,980	650,610	46,630+	7.72+		
CASH BORROWED	785,811	527,319	258,492-	32.89-		
OTHER RECEIPTS	5,752,524	5,542,144	210,380-	3.65-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	27,031,269	27,697,130	665,861+	2.46+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,930,918	2,444,422	513,504+	26.59+	CURRENT OPERATING EXPENSES	75.13
PAYMENT ON DEBTS	986,963	876,729	110,234-	11.16-	CAPITAL IMPROVEMENTS	6.63
MISSION SUPPORT	1,629,480	1,658,733	29,253+	1.79+	PAYMENT ON DEBTS	2.37
SPECIFIC MISSION SUPPRT-DES GIV	67,819	58,089	9,730-	14.34-	MISSION SUPPORT	4.49
WORLD HUNGR APPEAL/DISASTR RESP	111,967	115,937	3,970+	3.54+	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
MISSION PARTNERS	59,620	88,411	28,791+	48.29+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.31
VISION FOR MISSION	8,730	11,190	2,460+	28.17+	MISSION PARTNERS	0.23
MISSIONARY SPONSORSHIP	19,780	22,639	2,859+	14.45+	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	171,602	174,818	3,216+	1.87+	MISSIONARY SPONSORSHIP	0.06
LOCAL COMMUNITY BENEVOLENCES	234,028	261,737	27,709+	11.84+	SYNODICAL BENEVOLENCES	0.47
OTHER BENEVOLENCES	167,423	132,239	35,184-	21.01-	LOCAL COMMUNITY BENEVOLENCES	0.70
OTHER EXPENSES	3,842,946	3,322,968	519,978-	13.53-	OTHER BENEVOLENCES	0.35
					OTHER EXPENSES	9.01
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	239,574,501	237,724,539	1,849,962-	0.77-		
PARISH HOUSE AND LOT	31,259,499	32,644,766	1,385,267+	4.43+		
PARSONAGE(S) AND LOT(S)	27,363,451	26,808,837	554,614-	2.02-		
OTHER REAL ESTATE	13,568,438	15,389,523	1,821,085+	13.42+		
ENDOWMENT AND MEMORIAL FUNDS	26,363,760	30,835,757	4,471,997+	16.96+		
CASH, SAVINGS, BONDS, ETC.	9,739,423	9,929,138	189,715+	1.94+		
OTHER ASSETS	2,429,467	4,304,594	1,875,127+	77.18+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	58	64	6+	10.34+	NUMBER OF BEQUESTS PER 100 DEATHS	7.01
TOTAL VALUE OF BEQUESTS RECEIVED	1,626,940	1,410,148	216,792-	13.32-	AVERAGE VALUE PER BEQUEST	22,033.56
INTENDED MISSION SUPPORT	1,402,891	1,636,565	233,674+	16.65+		

PROGRAM = CD170BN  
 REGION/SYNOD = 07C

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 METROPOLITAN NEW YORK SYNOD ELCA

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	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,184	23,939	245-	1.01-	
AV SUNDAY ATTENDANCE PER CONG	104	103	1-	0.96-	
PCT BAPT MBRS ATTENDING WORSHIP	26.48	26.30	0.18-	0.67-	

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	217	217	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	23	0+	0.00+
AFRICAN AMERICAN/BLACK	141	138	3-	2.12-
ASIAN/PACIFIC ISLANDER	108	111	3+	2.77+
HISPANIC/SPANISH	129	129	0+	0.00+
OTHER	49	55	6+	12.24+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	92.73
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.82
AFRICAN AMERICAN/BLACK	58.97
ASIAN/PACIFIC ISLANDER	47.43
HISPANIC/SPANISH	55.12
OTHER	23.50

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	76,468	75,870	598-	0.78-
WHITE HISPANIC	2,112	2,162	50+	2.36+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	49	49	0+	0.00+
AMER IND/AK NAT HISPANIC	9	9	0+	0.00+
AFRICAN AMERICAN/BLACK	7,963	8,069	106+	1.33+
AFRICAN AMERICAN/BLACK HISPANIC	120	83	37-	30.83-
ASIAN/PACIFIC ISLANDER	1,141	1,093	48-	4.20-
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	0+	0.00+
OTHER	1,099	1,277	178+	16.19+
OTHER HISPANIC	43	62	19+	44.18+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	83.35
WHITE HISPANIC	2.37
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.05
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	8.86
AFRICAN AMERICAN/BLACK HISPANIC	0.09
ASIAN/PACIFIC ISLANDER	1.20
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	1.40
OTHER HISPANIC	0.06

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
0	1	0.42	0	0.00	1	0.42	0	0.00
VERY SMALL 1-175	82	35.04	8,650	9.50	113	48.29	11,019	17.64
SMALL 176-350	58	24.78	14,754	16.21	63	26.92	15,971	25.57
MODERATELY SMALL 351-500	41	17.52	17,325	19.03	26	11.11	10,698	17.13
MEDIUM SIZED 501-700	21	8.97	12,912	14.18	15	6.41	8,884	14.22
MODERATELY LARGE 701-950	10	4.27	7,771	8.53	7	2.99	5,750	9.20
LARGE 951-1,500	14	5.98	16,378	17.99	9	3.84	10,125	16.21
VERY LARGE 1,501 AND OVER	7	2.99	13,227	14.53	0	0.00	0	0.00



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	166 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****			S.C.S. CURRICULUM			USED *****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	70	1,023	10	24	3	2	2	4	6	4	1	1	5
AGE 2	52	294	12	29	3	4	2	1	1	0	1	2	3
AGE 3	121	584	89	404	14	25	1	13	1	2	3	3	3
AGE 4	163	882	159	683	20	26	3	10	3	5	4	8	4
AGE 5	158	819	139	762	17	27	4	16	3	4	4	7	5
GRADE 1	159	965	93	557	24	29	2	11	3	6	2	13	4
GRADE 2	153	949	104	609	20	26	1	16	4	3	4	8	1
GRADE 3	136	980	91	491	24	24	2	13	4	4	3	11	5
GRADE 4	133	818	80	454	18	22	3	15	4	5	2	10	3
GRADE 5	135	901	106	454	22	27	1	13	6	4	2	7	7
GRADE 6	130	876	55	242	16	19	3	11	10	3	3	7	6
GRADE 7	82	634	61	144	10	1	3	7	18	2	2	7	6
GRADE 8	89	608	30	112	7	2	2	5	19	4	4	3	12
GRADE 9	45	300	11	3	1	0	2	1	12	2	1	3	5
GRADE 10-12	31	161	2	13	3	0	0	0	0	1	0	2	4
POST HIGH	0	16	25	0	0	0	0	0	0	0	0	0	0
ADULT	144	1,433	77	5	1	0	0	1	10	1	1	9	29
SPECIAL ED	29	143	0	0	0	0	0	0	1	1	0	0	0
HOME STUDY	49	279	0	0	0	0	0	0	1	0	1	0	3
TOTAL	1,879	12,665	1,144	4,986	203	234	31	137	106	51	38	101	105

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 155	YES 77	
NO 11	NO 89	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 53	STANDARD 5	
CONCORDIA 4	OTHER 6	
GOSPEL LIGHT 2	CREAT OWN 5	
DAVID COOK 1		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 13	YES 7	
NO 134	NO 137	
NO RESP 19	NO RESP 22	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY	3	
FAMILY WORSHIP & CHILDREN LEAVE	21	
ADLTS WORSH;CHILDREN IN SCS	32	
SUN SCH & WORSHIP AT DIFF TIME	93	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 22		
NO 119		
NO RESPONSE 25		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 9	
NO 153	
NO RESPONSE 4	
AMOUNT \$ 22,818	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 44	
NO 109	
NO RESPONSE 13	
AMOUNT \$ 84,655	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 27	
NO 66	
NO RESPONSE 73	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 139	
ADVOCATED PUBLIC POLICY 45	
WORKED ON PEACE-MAKING 26	

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	88
51	
WANT HELP FROM DCS	
CARING FOR SICK & AGED 23	
ADVOCATING PUBLIC POLICY 18	
WORKING ON PEACE-MAKING 16	
ADDRESSING NEEDS OF POOR 32	
HOLDING DISCUSSIONS 30	
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED 1,630	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 81	
NO 74	
NO RESPONSE 11	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS 41	
CONDUCTED BIBLE STUDY 22	
WORSHIP WITH OTHER DENO 110	
COOPERAT IN SOCIAL MIN 120	
C6 WORSHIP IN FOREIGN LANG 17	
C7 CONG EMAIL REPORTED 7	
PASTOR'S E-MAIL REPORTED 30	

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	202	198	4-	1.98-		
BAPTIZED MEMBERS	88,555	87,278	1,277-	1.44-	BAPTIZED MEMBERS (/197)	443.03
CONFIRMED MEMBERS	62,734	61,734	1,000-	1.59-	CONFIRMED MEMBERS (/197)	313.37
COMMUNING MEMBERS -- CONFIRMED	40,804	40,404	400-	0.98-	COMMUNING MBRS - CONF (/197)	205.09
COMMUNING MEMBERS -- UNCONFIRMED	3,616	3,468	148-	4.09-	COMMUN MBRS - UNCONF (/197)	17.60
COMMUNED AND CONTRIBUTED	36,689	36,866	177+	0.48+	COMMUNED AND CONTRIB (/197)	187.13
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,375	1,274	101-	7.34-		
BY BAPTISM - ADULTS 16 AND OLDER	126	109	17-	13.49-		
BY AFFIRMATION OF FAITH	1,065	1,086	21+	1.97+		
BY TRANSFER FROM ELCA CONGS	1,121	737	384-	34.25-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	214	245	31+	14.48+		
FROM NON-LUTHERAN CONGREGATIONS	198	255	57+	28.78+		
FROM OTHER SOURCES AND STAT ADJS	214	137	77-	35.98-		
TOTAL ACCESSIONS -- BAPT MBRS	4,313	3,843	470-	10.89-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	898	901	3+	0.33+		
BY TRANSFER TO ELCA CONGS	1,089	989	100-	9.18-		
BY TRANSFER TO OTHER LUTHERAN CONGS	153	203	50+	32.67+		
TO NON-LUTHERAN CONGREGATIONS	160	225	65+	40.62+		
FOR OTHER REASONS AND STAT ADJS	2,447	3,226	779+	31.83+		
TOTAL LOSSES -- BAPT MBRS	4,747	5,544	797+	16.78+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	116	101	15-	12.93-		
BY AFFIRMATION OF FAITH	837	819	18-	2.15-		
BY TRANSFER FROM ELCA CONGS	871	575	296-	33.98-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	153	182	29+	18.95+		
FROM NON-LUTHERAN CONGREGATIONS	153	149	4-	2.61-		
FROM OTHER SOURCES AND STAT ADJS	192	120	72-	37.50-		
BAPTIZED MEMBERS CONFIRMED	806	771	35-	4.34-		
TOTAL ACCESSIONS -- CONF MBRS	3,128	2,717	411-	13.13-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	890	890	0+	0.00+		
BY TRANSFER TO ELCA CONGS	787	706	81-	10.29-		
BY TRANSFER TO OTHER LUTHERAN CONGS	124	156	32+	25.80+		
TO NON-LUTHERAN CONGREGATIONS	108	164	56+	51.85+		
FOR OTHER REASONS AND STAT ADJS	1,225	2,117	892+	72.81+		
TOTAL LOSSES -- CONF MBRS	3,134	4,033	899+	28.68+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 07D

UPSTATE NEW YORK SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,444,428	26,621,115	2,176,687+	8.90+	TOTAL RECEIPTS (/197)	135,132.56
TOTAL DISBURSEMENTS	23,466,069	25,582,536	2,116,467+	9.01+	TOTAL DISBURS (/197)	129,860.58
ASSETS, VALUE ON DEC 31	191,676,544	197,095,048	5,418,504+	2.82+	ASSETS VAL 12-31 (/197)	1,000,482.47
TOTAL INDEBTEDNESS ON DEC 31	5,438,267	7,025,215	1,586,948+	29.18+	TOTAL INDEBT (/197)	35,660.98
AVERAGE GIVING PER BAPT MEMBER	216.95	227.78	10.83+	4.99+	PERCENT--INDEBTEDNESS/ASSETS	3.56
AVERAGE GIVING PER CONF MEMBER	306.25	322.04	15.79+	5.15+	PERCENT--CONGS WITH NO DEBT	70.70
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	16,910,360	16,990,716	80,356+	0.47+		
DESIGNATED GIVING BY MEMBERS	2,302,369	2,890,298	587,929+	25.53+		
EARNED INCOME, UNRESTRICTED	1,564,378	1,558,602	5,776-	0.36-		
EARNED INCOME, RESTRICTED	719,358	676,801	42,557-	5.91-		
GRANTS, SUBSIDIES & DO SUPPORT	389,523	572,119	182,596+	46.87+		
CASH BORROWED	467,360	2,014,772	1,547,412+	331.09+		
OTHER RECEIPTS	2,091,080	1,917,807	173,273-	8.28-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	17,452,807	17,982,667	529,860+	3.03+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,496,583	3,711,239	2,214,656+	147.98+	CURRENT OPERATING EXPENSES	70.29
PAYMENT ON DEBTS	858,413	834,049	24,364-	2.83-	CAPITAL IMPROVEMENTS	14.50
MISSION SUPPORT	1,754,520	1,722,492	32,028-	1.82-	PAYMENT ON DEBTS	3.26
SPECIFIC MISSION SUPPRT-DES GIV	56,710	60,800	4,090+	7.21+	MISSION SUPPORT	6.73
WORLD HUNGR APPEAL/DISASTR RESP	123,733	124,538	805+	0.65+	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
MISSION PARTNERS	13,178	22,921	9,743+	73.93+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.48
VISION FOR MISSION	7,992	2,649	5,343-	66.85-	MISSION PARTNERS	0.08
MISSIONARY SPONSORSHIP	39,392	45,322	5,930+	15.05+	VISION FOR MISSION	0.01
SYNODICAL BENEVOLENCES	165,095	128,389	36,706-	22.23-	MISSIONARY SPONSORSHIP	0.17
LOCAL COMMUNITY BENEVOLENCES	322,278	366,797	44,519+	13.81+	SYNODICAL BENEVOLENCES	0.50
OTHER BENEVOLENCES	94,966	134,968	40,002+	42.12+	LOCAL COMMUNITY BENEVOLENCES	1.43
OTHER EXPENSES	1,080,402	445,705	634,697-	58.74-	OTHER BENEVOLENCES	0.52
					OTHER EXPENSES	1.74
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	139,694,811	144,481,137	4,786,326+	3.42+		
PARISH HOUSE AND LOT	8,771,458	9,309,162	537,704+	6.13+		
PARSONAGE(S) AND LOT(S)	6,307,114	6,138,747	168,367-	2.66-		
OTHER REAL ESTATE	3,626,886	3,476,272	150,614-	4.15-		
ENDOWMENT AND MEMORIAL FUNDS	20,574,136	21,728,573	1,154,437+	5.61+		
CASH, SAVINGS, BONDS, ETC.	6,792,072	7,456,181	664,109+	9.77+		
OTHER ASSETS	5,910,067	4,504,976	1,405,091-	23.77-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	99	86	13-	13.13-	NUMBER OF BEQUESTS PER 100 DEATHS	9.54
TOTAL VALUE OF BEQUESTS RECEIVED	3,423,785	1,552,915	1,870,870-	54.64-	AVERAGE VALUE PER BEQUEST	18,057.15
INTENDED MISSION SUPPORT	1,608,738	1,734,359	125,621+	7.80+		

PROGRAM = CD170BN  
 REGION/SYNOD = 07D

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 UPSTATE NEW YORK SYNOD ELCA

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	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,139	21,182	43+	0.20+	
AV SUNDAY ATTENDANCE PER CONG	106	107	1+	0.94+	
PCT BAPT MBR'S ATTENDING WORSHIP	23.87	24.26	0.39+	1.63+	

CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	197	197	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	27	1+	3.84+
AFRICAN AMERICAN/BLACK	61	69	8+	13.11+
ASIAN/PACIFIC ISLANDER	65	67	2+	3.07+
HISPANIC/SPANISH	37	40	3+	8.10+
OTHER	13	13	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

WHITE	99.49
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.63
AFRICAN AMERICAN/BLACK	34.84
ASIAN/PACIFIC ISLANDER	33.83
HISPANIC/SPANISH	20.20
OTHER	6.56

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	87,411	86,228	1,183-	1.35-
WHITE HISPANIC	265	129	136-	51.32-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	74	77	3+	4.05+
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+
AFRICAN AMERICAN/BLACK	502	555	53+	10.55+
AFRICAN AMERICAN/BLACK HISPANIC	2	5	3+	150.00+
ASIAN/PACIFIC ISLANDER	253	236	17-	6.71-
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-
OTHER	39	36	3-	7.69-
OTHER HISPANIC	7	11	4+	57.14+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.79
WHITE HISPANIC	0.14
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.08
AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	0.63
AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.27
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.04
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL MBR'S	PERCENT	TOTAL CONGS	PERCENT	TOTAL MBR'S	PERCENT
0	1	0.50	0	0.00	1	0.50	0	0.00
VERY SMALL 1-175	37	18.68	4,346	4.97	59	29.79	6,335	10.26
SMALL 176-350	49	24.74	12,931	14.81	70	35.35	18,399	29.80
MODERATELY SMALL 351-500	42	21.21	17,850	20.45	34	17.17	13,938	22.57
MEDIUM SIZED 501-700	36	18.18	21,285	24.38	21	10.60	12,076	19.56
MODERATELY LARGE 701-950	19	9.59	14,868	17.03	10	5.05	7,919	12.82
LARGE 951-1,500	14	7.07	15,998	18.32	3	1.51	3,067	4.96
VERY LARGE 1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	182 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****	*****	*****	*****	S.C.S. CURRICULUM	USED	*****	*****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	72	531	19	45	0	2	0	4	12	3	0	6	3
AGE 2	28	224	9	20	1	4	1	2	4	2	1	3	5
AGE 3	152	665	83	367	9	39	7	12	1	2	5	15	8
AGE 4	168	675	183	668	11	44	5	11	1	4	5	10	9
AGE 5	128	726	123	704	12	43	3	14	1	3	4	15	4
GRADE 1	165	802	101	539	12	53	6	14	1	4	4	17	5
GRADE 2	136	765	96	388	12	42	4	17	3	2	4	15	5
GRADE 3	173	819	106	454	11	49	7	17	1	2	5	17	6
GRADE 4	124	738	106	440	16	41	5	12	0	2	6	16	4
GRADE 5	171	859	70	398	13	43	4	18	4	1	4	23	7
GRADE 6	107	757	61	156	12	35	4	10	5	2	4	18	8
GRADE 7	126	716	42	141	1	7	3	9	30	0	4	15	15
GRADE 8	119	772	6	70	2	6	1	6	30	2	3	18	14
GRADE 9	89	633	10	12	2	3	0	1	14	2	1	11	22
GRADE 10-12	80	618	4	14	1	2	0	0	5	2	4	6	26
POST HIGH	5	67	17	2	0	0	0	0	3	1	0	2	3
ADULT	242	1,786	177	192	1	1	0	0	27	1	1	24	41
SPECIAL ED	19	110	16	55	0	0	0	0	4	0	1	1	3
HOME STUDY	23	324	34	0	1	0	0	0	1	1	1	2	3
TOTAL	2,127	12,587	1,263	4,665	117	414	50	147	147	36	57	234	191

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 176	YES 99	
NO 4	NO 79	
NO RESP 2	NO RESP 4	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 56	STANDARD 2	
CONCORDIA 3	OTHER 9	
GOSPEL LIGHT 11	CREAT OWN 6	
DAVID COOK 6		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 6	YES 5	
NO 168	NO 166	
NO RESP 8	NO RESP 11	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY	1	
FAMILY WORSHIP & CHILDREN LEAVE	10	
ADLTS WORSHP;CHILDREN IN SCS	16	
SUN SCH & WORSHIP AT DIFF TIME	148	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 14		
NO 154		
NO RESPONSE 14		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 11	
NO 168	
NO RESPONSE 3	
AMOUNT \$ 73,527	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 40	
NO 136	
NO RESPONSE 6	
AMOUNT \$ 64,177	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 39	
NO 90	
NO RESPONSE 53	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 157	
ADVOCATED PUBLIC POLICY 43	
WORKED ON PEACE-MAKING 17	

ADDRESSED NEEDS OF POOR	92
DISCUSSED SOCIAL ISSUES	68
WANT HELP FROM DCS	
CARING FOR SICK & AGED	43
ADVOCATING PUBLIC POLICY	17
WORKING ON PEACE-MAKING	14
ADDRESSING NEEDS OF POOR	27
HOLDING DISCUSSIONS	36
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
1,975	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 109	
NO 68	
NO RESPONSE 5	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	55
CONDUCTED BIBLE STUDY	32
WORSHIP WITH OTHER DENO	145
COOPERAT IN SOCIAL MIN	157
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	16
PASTOR'S E-MAIL REPORTED	46

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	299	299	0+	0.00+		
BAPTIZED MEMBERS	175,632	173,868	1,764-	1.00-	BAPTIZED MEMBERS (/299)	581.49
CONFIRMED MEMBERS	129,521	128,019	1,502-	1.15-	CONFIRMED MEMBERS (/299)	428.15
COMMUNING MEMBERS -- CONFIRMED	86,709	85,122	1,587-	1.83-	COMMUNING MBRS - CONF (/299)	284.68
COMMUNING MEMBERS -- UNCONFIRMED	5,944	6,098	154+	2.59+	COMMUN MBRS - UNCONF (/299)	20.39
COMMUNED AND CONTRIBUTED	81,244	80,102	1,142-	1.40-	COMMUNED AND CONTRIB (/299)	267.89
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	2,422	2,462	40+	1.65+		
BY BAPTISM - ADULTS 16 AND OLDER	154	160	6+	3.89+		
BY AFFIRMATION OF FAITH	1,800	2,077	277+	15.38+		
BY TRANSFER FROM ELCA CONGS	1,528	1,419	109-	7.13-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	119	108	11-	9.24-		
FROM NON-LUTHERAN CONGREGATIONS	634	579	55-	8.67-		
FROM OTHER SOURCES AND STAT ADJS	324	754	430+	132.71+		
TOTAL ACCESSIONS -- BAPT MBRS	6,981	7,559	578+	8.27+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	2,094	2,113	19+	0.90+		
BY TRANSFER TO ELCA CONGS	1,105	1,165	60+	5.42+		
BY TRANSFER TO OTHER LUTHERAN CONGS	109	100	9-	8.25-		
TO NON-LUTHERAN CONGREGATIONS	556	491	65-	11.69-		
FOR OTHER REASONS AND STAT ADJS	4,086	5,170	1,084+	26.52+		
TOTAL LOSSES -- BAPT MBRS	7,950	9,039	1,089+	13.69+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	127	140	13+	10.23+		
BY AFFIRMATION OF FAITH	1,403	1,666	263+	18.74+		
BY TRANSFER FROM ELCA CONGS	1,144	1,078	66-	5.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	92	91	1-	1.08-		
FROM NON-LUTHERAN CONGREGATIONS	468	433	35-	7.47-		
FROM OTHER SOURCES AND STAT ADJS	596	701	105+	17.61+		
BAPTIZED MEMBERS CONFIRMED	1,672	1,572	100-	5.98-		
TOTAL ACCESSIONS -- CONF MBRS	5,502	5,681	179+	3.25+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	2,071	2,082	11+	0.53+		
BY TRANSFER TO ELCA CONGS	840	854	14+	1.66+		
BY TRANSFER TO OTHER LUTHERAN CONGS	83	88	5+	6.02+		
TO NON-LUTHERAN CONGREGATIONS	407	353	54-	13.26-		
FOR OTHER REASONS AND STAT ADJS	3,117	3,699	582+	18.67+		
TOTAL LOSSES -- CONF MBRS	6,518	7,076	558+	8.56+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 07E

NORTHEASTERN PENNSYLVANIA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	47,245,675	47,905,125	659,450+	1.39+	TOTAL RECEIPTS (/299)	160,217.80
TOTAL DISBURSEMENTS	46,237,973	48,296,220	2,058,247+	4.45+	TOTAL DISBURS (/299)	161,525.81
ASSETS, VALUE ON DEC 31	430,426,568	447,952,107	17,525,539+	4.07+	ASSETS VAL 12-31 (/299)	1,498,167.58
TOTAL INDEBTEDNESS ON DEC 31	12,176,864	13,039,201	862,337+	7.08+	TOTAL INDEBT (/299)	43,609.36
AVERAGE GIVING PER BAPT MEMBER	205.54	210.44	4.90+	2.38+	PERCENT--INDEBTEDNESS/ASSETS	2.91
AVERAGE GIVING PER CONF MEMBER	278.71	285.81	7.10+	2.54+	PERCENT--CONGS WITH NO DEBT	73.24
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	30,874,153	31,567,345	693,192+	2.24+		
DESIGNATED GIVING BY MEMBERS	5,225,421	5,022,906	202,515-	3.87-		
EARNED INCOME, UNRESTRICTED	3,559,370	3,519,516	39,854-	1.11-		
EARNED INCOME, RESTRICTED	1,152,685	1,194,578	41,893+	3.63+		
GRANTS, SUBSIDIES & DO SUPPORT	205,549	207,612	2,063+	1.00+		
CASH BORROWED	2,720,683	2,756,422	35,739+	1.31+		
OTHER RECEIPTS	3,507,814	3,636,746	128,932+	3.67+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	31,275,087	32,755,244	1,480,157+	4.73+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,514,840	4,827,883	686,957-	12.45-	CURRENT OPERATING EXPENSES	67.82
PAYMENT ON DEBTS	2,389,014	3,638,233	1,249,219+	52.29+	CAPITAL IMPROVEMENTS	9.99
MISSION SUPPORT	3,660,423	3,606,586	53,837-	1.47-	PAYMENT ON DEBTS	7.53
SPECIFIC MISSION SUPPRT-DES GIV	55,642	44,745	10,897-	19.58-	MISSION SUPPORT	7.46
WORLD HUNGR APPEAL/DISASTR RESP	408,544	373,243	35,301-	8.64-	SPECIFIC MISSION SUPPORT (DES GIV)	0.09
MISSION PARTNERS	21,274	35,968	14,694+	69.07+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.77
VISION FOR MISSION	4,874	16,123	11,249+	230.79+	MISSION PARTNERS	0.07
MISSIONARY SPONSORSHIP	41,799	36,494	5,305-	12.69-	VISION FOR MISSION	0.03
SYNODICAL BENEVOLENCES	382,322	387,152	4,830+	1.26+	MISSIONARY SPONSORSHIP	0.07
LOCAL COMMUNITY BENEVOLENCES	430,393	390,064	40,329-	9.37-	SYNODICAL BENEVOLENCES	0.80
OTHER BENEVOLENCES	121,388	170,171	48,783+	40.18+	LOCAL COMMUNITY BENEVOLENCES	0.80
OTHER EXPENSES	1,932,373	2,014,314	81,941+	4.24+	OTHER BENEVOLENCES	0.35
					OTHER EXPENSES	4.17
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	319,885,036	331,155,359	11,270,323+	3.52+		
PARISH HOUSE AND LOT	27,793,655	30,057,914	2,264,259+	8.14+		
PARSONAGE(S) AND LOT(S)	12,316,213	12,959,166	642,953+	5.22+		
OTHER REAL ESTATE	8,156,685	7,588,034	568,651-	6.97-		
ENDOWMENT AND MEMORIAL FUNDS	46,208,800	48,266,854	2,058,054+	4.45+		
CASH, SAVINGS, BONDS, ETC.	12,559,467	13,960,764	1,401,297+	11.15+		
OTHER ASSETS	3,506,712	3,964,016	457,304+	13.04+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	170	164	6-	3.52-	NUMBER OF BEQUESTS PER 100 DEATHS	7.76
TOTAL VALUE OF BEQUESTS RECEIVED	1,773,618	1,794,860	21,242+	1.19+	AVERAGE VALUE PER BEQUEST	10,944.26
INTENDED MISSION SUPPORT	3,731,693	3,750,076	18,383+	0.49+		

REGION/SYNOD = 07E

NORTHEASTERN PENNSYLVANIA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>									
<b>WORSHIP SERVICES</b>									
TOTAL ATNDCE AT WORSHIP EACH WEEK	37,676	37,828	152+	0.40+					
AV SUNDAY ATTENDANCE PER CONG	126	126	0+	0.00+					
PCT BAPT MBRS ATTENDING WORSHIP	21.45	21.75	0.30+	1.39+					
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>					
WHITE	299	299	0+	0.00+	WHITE	100.00			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	19	4+	26.66+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.35			
AFRICAN AMERICAN/BLACK	59	62	3+	5.08+	AFRICAN AMERICAN/BLACK	20.73			
ASIAN/PACIFIC ISLANDER	85	80	5-	5.88-	ASIAN/PACIFIC ISLANDER	26.75			
HISPANIC/SPANISH	76	80	4+	5.26+	HISPANIC/SPANISH	26.75			
OTHER	12	13	1+	8.33+	OTHER	4.34			
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>					
WHITE	174,578	172,777	1,801-	1.03-	WHITE	99.37			
WHITE HISPANIC	373	386	13+	3.48+	WHITE HISPANIC	0.22			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	50	17+	51.51+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.02			
AMER IND/AK NAT HISPANIC	1	1	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	247	256	9+	3.64+	AFRICAN AMERICAN/BLACK	0.14			
AFRICAN AMERICAN/BLACK HISPANIC	20	24	4+	20.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01			
ASIAN/PACIFIC ISLANDER	243	233	10-	4.11-	ASIAN/PACIFIC ISLANDER	0.13			
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	53	57	4+	7.54+	OTHER	0.03			
OTHER HISPANIC	52	56	4+	7.69+	OTHER HISPANIC	0.03			
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL	BAPT PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	36	12.04	3,282	1.88	60	20.06	6,173	4.82
SMALL	176-350	70	23.41	19,016	10.93	84	28.09	21,942	17.13
MODERATELY SMALL	351-500	50	16.72	20,544	11.81	63	21.07	26,424	20.64
MEDIUM SIZED	501-700	54	18.06	31,705	18.23	42	14.04	25,199	19.68
MODERATELY LARGE	701-950	35	11.70	28,398	16.33	35	11.70	28,449	22.22
LARGE	951-1,500	45	15.05	51,931	29.86	12	4.01	13,860	10.82
VERY LARGE	1,501 AND OVER	9	3.01	18,992	10.92	3	1.00	5,972	4.66



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND: AGE GROUP	245 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM USED			IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS					AUGS/FORT	LC-MS	OTHER DENOM		
C1 NURSERY ROLL	126	1,348	61	162	5	7	0	4	19	4	2	16	4
AGE 2	157	473	70	166	9	18	0	4	5	1	2	14	4
AGE 3	256	969	350	1,034	28	44	0	19	3	1	5	19	7
AGE 4	237	1,054	270	1,016	30	41	0	19	4	4	4	20	5
AGE 5	270	1,268	362	1,385	27	55	0	27	1	4	6	13	0
GRADE 1	284	1,476	246	1,050	26	58	0	30	6	3	8	23	2
GRADE 2	225	1,205	243	1,025	28	52	1	17	4	1	3	16	3
GRADE 3	247	1,422	194	779	28	52	2	32	5	4	4	20	5
GRADE 4	184	1,123	211	845	26	48	2	22	2	1	5	15	3
GRADE 5	235	1,550	168	637	33	55	1	28	8	3	4	19	4
GRADE 6	168	1,000	149	508	27	47	1	21	4	1	3	11	5
GRADE 7	181	1,304	32	124	14	8	0	12	54	0	8	19	9
GRADE 8	197	1,393	71	128	10	7	0	11	53	1	5	15	20
GRADE 9	134	707	9	12	2	3	0	3	31	0	3	14	23
GRADE 10-12	99	648	38	30	1	1	0	1	15	1	7	15	30
POST HIGH	17	101	15	0	2	0	0	0	1	0	1	2	2
ADULT	516	4,078	374	264	6	1	0	6	73	1	6	22	43
SPECIAL ED	23	99	105	10	1	0	0	0	3	0	1	1	0
HOME STUDY	24	186	29	0	1	0	0	0	2	0	0	5	2
TOTAL	3,580	21,404	2,997	9,175	304	497	7	256	293	30	77	279	171

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	236	YES	184
NO	9	NO	60
NO RESP	0	NO RESP	1
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	119	STANDARD	17
CONCORDIA	8	OTHER	5
GOSPEL LIGHT	15	CREAT OWN	6
DAVID COOK	6		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	0	YES	2
NO	230	NO	223
NO RESP	15	NO RESP	20
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			5
FAMILY WORSHIP & CHILDREN LEAVE			3
ADLTS WORSHP;CHILDRN IN SCS			6
SUN SCH & WORSHIP AT DIFF TIME			223
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			15
NO			205
NO RESPONSE			25

C3 CONG-TO-CONG SUPPORT			
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96			
YES			0
NO			241
NO RESPONSE			4
AMOUNT \$		0	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996			
YES			36
NO			199
NO RESPONSE			10
AMOUNT \$		32,061	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997			
YES			43
NO			127
NO RESPONSE			75
C4 CHURCH IN SOCIETY			
ACTIVITIES PARTICIPATED IN			
CARED FOR SICK & AGED			227
ADVOCATED PUBLIC POLICY			62
WORKED ON PEACE-MAKING			32

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES		135
75		
WANT HELP FROM DCS		
CARING FOR SICK & AGED		46
ADVOCATING PUBLIC POLICY		31
WORKING ON PEACE-MAKING		24
ADDRESSING NEEDS OF POOR		48
HOLDING DISCUSSIONS		49
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED		
2,904		
FACILITIES WHEELCHAIR ACCESSIBLE		
YES	142	NO
NO RESPONSE		11
C5 LOCAL ECUMENICAL ACTIVITIES		
STUDIED REPORTS		40
CONDUCTED BIBLE STUDY		29
WORSHIP WITH OTHER DENO		201
COOPERAT IN SOCIAL MIN		213
C6 WORSHIP IN FOREIGN LANG		2
C7 CONG EMAIL REPORTED		12
PASTOR'S E-MAIL REPORTED		54

REGION/SYNOD = 07F

SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	182	181	1-	0.54-		
BAPTIZED MEMBERS	107,661	106,683	978-	0.90-	BAPTIZED MEMBERS (/179)	595.99
CONFIRMED MEMBERS	77,438	76,657	781-	1.00-	CONFIRMED MEMBERS (/178)	430.65
COMMUNING MEMBERS -- CONFIRMED	56,703	56,075	628-	1.10-	COMMUNING MBRS - CONF (/178)	315.02
COMMUNING MEMBERS -- UNCONFIRMED	4,009	3,915	94-	2.34-	COMMUN MBRS - UNCONF (/178)	21.99
COMMUNED AND CONTRIBUTED	53,896	52,915	981-	1.82-	COMMUNED AND CONTRIB (/178)	297.27
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,769	1,780	11+	0.62+		
BY BAPTISM - ADULTS 16 AND OLDER	120	144	24+	20.00+		
BY AFFIRMATION OF FAITH	1,512	1,715	203+	13.42+		
BY TRANSFER FROM ELCA CONGS	1,201	1,368	167+	13.90+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	192	102	90-	46.87-		
FROM NON-LUTHERAN CONGREGATIONS	470	476	6+	1.27+		
FROM OTHER SOURCES AND STAT ADJS	366	154	212-	57.92-		
TOTAL ACCESSIONS -- BAPT MBRS	5,630	5,739	109+	1.93+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,080	1,073	7-	0.64-		
BY TRANSFER TO ELCA CONGS	1,081	1,276	195+	18.03+		
BY TRANSFER TO OTHER LUTHERAN CONGS	157	115	42-	26.75-		
TO NON-LUTHERAN CONGREGATIONS	225	313	88+	39.11+		
FOR OTHER REASONS AND STAT ADJS	6,171	3,891	2,280-	36.94-		
TOTAL LOSSES -- BAPT MBRS	8,714	6,668	2,046-	23.47-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	104	127	23+	22.11+		
BY AFFIRMATION OF FAITH	1,202	1,320	118+	9.81+		
BY TRANSFER FROM ELCA CONGS	879	1,022	143+	16.26+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	131	70	61-	46.56-		
FROM NON-LUTHERAN CONGREGATIONS	336	360	24+	7.14+		
FROM OTHER SOURCES AND STAT ADJS	312	179	133-	42.62-		
BAPTIZED MEMBERS CONFIRMED	843	946	103+	12.21+		
TOTAL ACCESSIONS -- CONF MBRS	3,807	4,024	217+	5.70+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,061	1,057	4-	0.37-		
BY TRANSFER TO ELCA CONGS	820	956	136+	16.58+		
BY TRANSFER TO OTHER LUTHERAN CONGS	112	93	19-	16.96-		
TO NON-LUTHERAN CONGREGATIONS	169	229	60+	35.50+		
FOR OTHER REASONS AND STAT ADJS	3,606	2,471	1,135-	31.47-		
TOTAL LOSSES -- CONF MBRS	5,768	4,806	962-	16.67-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 07F

SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	39,173,848	40,061,473	887,625+	2.26+	TOTAL RECEIPTS (/178)	225,064.45
TOTAL DISBURSEMENTS	37,333,089	39,785,966	2,452,877+	6.57+	TOTAL DISBURS (/178)	223,516.66
ASSETS, VALUE ON DEC 31	325,538,352	331,800,458	6,262,106+	1.92+	ASSETS VAL 12-31 (/178)	1,864,047.51
TOTAL INDEBTEDNESS ON DEC 31	14,277,868	16,013,795	1,735,927+	12.15+	TOTAL INDEBT (/178)	89,965.14
AVERAGE GIVING PER BAPT MEMBER	273.45	277.91	4.46+	1.63+	PERCENT--INDEBTEDNESS/ASSETS	4.82
AVERAGE GIVING PER CONF MEMBER	380.17	386.77	6.60+	1.73+	PERCENT--CONGS WITH NO DEBT	59.66
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	25,153,777	25,640,900	487,123+	1.93+		
DESIGNATED GIVING BY MEMBERS	4,286,481	4,008,397	278,084-	6.48-		
EARNED INCOME, UNRESTRICTED	2,458,136	2,034,081	424,055-	17.25-		
EARNED INCOME, RESTRICTED	764,435	940,735	176,300+	23.06+		
GRANTS, SUBSIDIES & DO SUPPORT	290,920	258,625	32,295-	11.10-		
CASH BORROWED	1,516,763	2,215,384	698,621+	46.05+		
OTHER RECEIPTS	4,703,336	4,963,351	260,015+	5.52+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	26,601,442	28,126,353	1,524,911+	5.73+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,107,418	3,452,036	344,618+	11.09+	CURRENT OPERATING EXPENSES	70.69
PAYMENT ON DEBTS	1,952,064	2,233,941	281,877+	14.43+	CAPITAL IMPROVEMENTS	8.67
MISSION SUPPORT	2,857,445	2,781,320	76,125-	2.66-	PAYMENT ON DEBTS	5.61
SPECIFIC MISSION SUPPRT-DES GIV	76,288	80,810	4,522+	5.92+	MISSION SUPPORT	6.99
WORLD HUNGR APPEAL/DISASTR RESP	219,293	219,708	415+	0.18+	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
MISSION PARTNERS	31,681	55,516	23,835+	75.23+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.55
VISION FOR MISSION	1,190	1,154	36-	3.02-	MISSION PARTNERS	0.13
MISSIONARY SPONSORSHIP	54,583	59,954	5,371+	9.84+	VISION FOR MISSION	0.00
SYNOCDICAL BENEVOLENCES	229,655	199,558	30,097-	13.10-	MISSIONARY SPONSORSHIP	0.15
LOCAL COMMUNITY BENEVOLENCES	284,354	341,339	56,985+	20.04+	SYNOCDICAL BENEVOLENCES	0.50
OTHER BENEVOLENCES	95,973	118,375	22,402+	23.34+	LOCAL COMMUNITY BENEVOLENCES	0.85
OTHER EXPENSES	1,821,703	2,115,902	294,199+	16.14+	OTHER BENEVOLENCES	0.29
					OTHER EXPENSES	5.31
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	239,919,595	242,866,643	2,947,048+	1.22+		
PARISH HOUSE AND LOT	26,573,327	25,752,544	820,783-	3.08-		
PARSONAGE(S) AND LOT(S)	10,431,789	10,886,769	454,980+	4.36+		
OTHER REAL ESTATE	7,406,559	7,449,086	42,527+	0.57+		
ENDOWMENT AND MEMORIAL FUNDS	25,832,262	28,941,545	3,109,283+	12.03+		
CASH, SAVINGS, BONDS, ETC.	10,909,670	11,134,559	224,889+	2.06+		
OTHER ASSETS	4,465,150	4,769,312	304,162+	6.81+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	109	71	38-	34.86-	NUMBER OF BEQUESTS PER 100 DEATHS	6.61
TOTAL VALUE OF BEQUESTS RECEIVED	2,407,924	3,001,046	593,122+	24.63+	AVERAGE VALUE PER BEQUEST	42,268.25
INTENDED MISSION SUPPORT	2,439,925	3,067,313	627,388+	25.71+		

REGION/SYNOD = 07F

SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,040	26,860	180-	0.66-		
AV SUNDAY ATTENDANCE PER CONG	151	150	1-	0.66-		
PCT BAPT MBRS ATTENDING WORSHIP	25.11	25.17	0.06+	0.23+		
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	177	176	1-	0.56-	WHITE	97.23
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	14	1+	7.69+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.73
AFRICAN AMERICAN/BLACK	97	96	1-	1.03-	AFRICAN AMERICAN/BLACK	53.03
ASIAN/PACIFIC ISLANDER	80	76	4-	5.00-	ASIAN/PACIFIC ISLANDER	41.98
HISPANIC/SPANISH	50	54	4+	8.00+	HISPANIC/SPANISH	29.83
OTHER	11	14	3+	27.27+	OTHER	7.73
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	103,344	102,558	786-	0.76-	WHITE	96.13
WHITE HISPANIC	336	367	31+	9.22+	WHITE HISPANIC	0.34
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	22	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.02
AMER IND/AK NAT HISPANIC	3	2	1-	33.33-	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	3,247	3,180	67-	2.06-	AFRICAN AMERICAN/BLACK	2.98
AFRICAN AMERICAN/BLACK HISPANIC	31	27	4-	12.90-	AFRICAN AMERICAN/BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLANDER	467	479	12+	2.56+	ASIAN/PACIFIC ISLANDER	0.44
ASIAN/PACIFIC ISLANDER HISPANIC	6	4	2-	33.33-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	45	42	3-	6.66-	OTHER	0.03
OTHER HISPANIC	4	2	2-	50.00-	OTHER HISPANIC	0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	1.10	0	0.00	3	1.65	0	0.00
VERY SMALL	1-175	29	16.02	3,654	3.42	45	24.86	4,977	6.49
SMALL	176-350	47	25.96	12,437	11.65	50	27.62	12,535	16.35
MODERATELY SMALL	351-500	29	16.02	12,529	11.74	28	15.46	11,531	15.04
MEDIUM SIZED	501-700	20	11.04	11,496	10.77	24	13.25	14,468	18.87
MODERATELY LARGE	701-950	23	12.70	19,188	17.98	17	9.39	13,125	17.12
LARGE	951-1,500	22	12.15	25,360	23.77	12	6.62	13,553	17.68
VERY LARGE	1,501 AND OVER	9	4.97	22,019	20.63	2	1.10	6,468	8.43

LEARNING MINISTRY FORM C SUMMARY FOR 1996													
CONG RESPOND:	169 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****				S.C.S. CURRICULUM	USED	*****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	91	989	54	137	10	3	0	0	18	2	1	2	4
AGE 2	97	406	44	138	12	5	1	2	4	1	0	4	6
AGE 3	190	841	190	764	26	27	3	10	2	2	1	12	8
AGE 4	226	984	271	1,097	33	27	2	8	1	4	1	14	6
AGE 5	210	1,008	256	1,301	35	30	2	10	0	4	0	14	4
GRADE 1	205	1,153	215	1,076	32	29	3	14	1	3	0	14	5
GRADE 2	190	1,094	176	869	33	32	3	12	0	3	1	18	5
GRADE 3	166	990	192	836	31	26	2	9	1	2	1	12	5
GRADE 4	192	1,160	153	663	33	31	2	15	2	1	0	20	5
GRADE 5	161	1,022	154	628	31	26	2	13	1	2	1	11	4
GRADE 6	161	996	73	388	30	27	0	10	2	4	1	16	6
GRADE 7	133	957	69	129	15	5	0	9	25	3	0	16	13
GRADE 8	151	871	38	47	8	1	1	4	28	2	1	21	14
GRADE 9	108	699	7	39	7	1	0	1	18	0	2	18	15
GRADE 10-12	89	628	85	8	3	0	0	1	6	0	4	19	19
POST HIGH	8	43	4	0	0	0	0	0	0	0	0	0	2
ADULT	369	3,058	138	215	3	1	1	0	36	1	5	12	33
SPECIAL ED	19	125	6	0	0	0	0	0	1	0	1	1	4
HOME STUDY	6	52	41	6	0	0	0	0	1	0	0	1	1
TOTAL	2,772	17,076	2,166	8,341	342	271	22	118	147	34	20	225	159

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 165	YES 134	
NO 4	NO 35	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 85	STANDARD 5	
CONCORDIA 4	OTHER 10	
GOSPEL LIGHT 9	CREAT OWN 11	
DAVID COOK 0		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 3	YES 3	
NO 156	NO 154	
NO RESP 10	NO RESP 12	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 3		
FAMILY WORSHIP & CHILDREN LEAVE 17		
ADLTS WORSH;CHILDREN IN SCS 21		
SUN SCH & WORSHIP AT DIFF TIME 123		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 24		
NO 135		
NO RESPONSE 10		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 5	
NO 163	
NO RESPONSE 1	
AMOUNT \$ 37,976	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 42	
NO 116	
NO RESPONSE 11	
AMOUNT \$ 88,099	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 37	
NO 81	
NO RESPONSE 51	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 153	
ADVOCATED PUBLIC POLICY 37	
WORKED ON PEACE-MAKING 17	

ADDRESSED NEEDS OF POOR	90
DISCUSSED SOCIAL ISSUES	65
WANT HELP FROM DCS	
CARING FOR SICK & AGED	24
ADVOCATING PUBLIC POLICY	20
WORKING ON PEACE-MAKING	17
ADDRESSING NEEDS OF POOR	42
HOLDING DISCUSSIONS	39
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
1,999	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 86	
NO 76	
NO RESPONSE 7	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	39
CONDUCTED BIBLE STUDY	25
WORSHIP WITH OTHER DENO	126
COOPERAT IN SOCIAL MIN	139
C6 WORSHIP IN FOREIGN LANG	8
C7 CONG EMAIL REPORTED	18
PASTOR'S E-MAIL REPORTED	38

REGION/SYNOD = 07G

SLOVAK ZION SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	36	36	0+	0.00+		
BAPTIZED MEMBERS	8,240	7,478	762-	9.24-	BAPTIZED MEMBERS (/36)	207.72
CONFIRMED MEMBERS	6,593	5,898	695-	10.54-	CONFIRMED MEMBERS (/36)	163.83
COMMUNING MEMBERS -- CONFIRMED	5,133	4,988	145-	2.82-	COMMUNING MBRS - CONF (/36)	138.55
COMMUNING MEMBERS -- UNCONFIRMED	141	147	6+	4.25+	COMMUN MBRS - UNCONF (/36)	4.08
COMMUNED AND CONTRIBUTED	5,064	4,841	223-	4.40-	COMMUNED AND CONTRIB (/36)	134.47
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	82	89	7+	8.53+		
BY BAPTISM - ADULTS 16 AND OLDER	11	12	1+	9.09+		
BY AFFIRMATION OF FAITH	78	69	9-	11.53-		
BY TRANSFER FROM ELCA CONGS	35	25	10-	28.57-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	5	37	32+	640.00+		
FROM NON-LUTHERAN CONGREGATIONS	21	22	1+	4.76+		
FROM OTHER SOURCES AND STAT ADJS	27	19	8-	29.62-		
TOTAL ACCESSIONS -- BAPT MBRS	259	273	14+	5.40+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	204	212	8+	3.92+		
BY TRANSFER TO ELCA CONGS	51	43	8-	15.68-		
BY TRANSFER TO OTHER LUTHERAN CONGS	20	15	5-	25.00-		
TO NON-LUTHERAN CONGREGATIONS	18	13	5-	27.77-		
FOR OTHER REASONS AND STAT ADJS	377	802	425+	112.73+		
TOTAL LOSSES -- BAPT MBRS	670	1,085	415+	61.94+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	11	12	1+	9.09+		
BY AFFIRMATION OF FAITH	64	54	10-	15.62-		
BY TRANSFER FROM ELCA CONGS	30	21	9-	30.00-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	5	28	23+	460.00+		
FROM NON-LUTHERAN CONGREGATIONS	19	19	0+	0.00+		
FROM OTHER SOURCES AND STAT ADJS	16	19	3+	18.75+		
BAPTIZED MEMBERS CONFIRMED	42	33	9-	21.42-		
TOTAL ACCESSIONS -- CONF MBRS	187	186	1-	0.53-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	203	211	8+	3.94+		
BY TRANSFER TO ELCA CONGS	44	31	13-	29.54-		
BY TRANSFER TO OTHER LUTHERAN CONGS	19	12	7-	36.84-		
TO NON-LUTHERAN CONGREGATIONS	14	11	3-	21.42-		
FOR OTHER REASONS AND STAT ADJS	285	641	356+	124.91+		
TOTAL LOSSES -- CONF MBRS	565	906	341+	60.35+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	3,487,813	3,240,590	247,223-	7.08-	TOTAL RECEIPTS (/36)	90,016.38
TOTAL DISBURSEMENTS	3,286,088	3,439,347	153,259+	4.66+	TOTAL DISBURS (/36)	95,537.41
ASSETS, VALUE ON DEC 31	30,670,107	31,334,755	664,648+	2.16+	ASSETS VAL 12-31 (/36)	870,409.86
TOTAL INDEBTEDNESS ON DEC 31	697,000	701,357	4,357+	0.62+	TOTAL INDEBT (/36)	19,482.13
AVERAGE GIVING PER BAPT MEMBER	289.73	307.57	17.84+	6.15+	PERCENT--INDEBTEDNESS/ASSETS	2.23
AVERAGE GIVING PER CONF MEMBER	362.11	389.96	27.85+	7.69+	PERCENT--CONGS WITH NO DEBT	91.66

**DETAIL OF FINANCIAL STATISTICS**

<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	1,946,374	1,849,283	97,091-	4.98-		
DESIGNATED GIVING BY MEMBERS	441,059	450,756	9,697+	2.19+		
EARNED INCOME, UNRESTRICTED	144,472	126,701	17,771-	12.30-		
EARNED INCOME, RESTRICTED	12,227	22,106	9,879+	80.79+		
GRANTS, SUBSIDIES & DO SUPPORT	6,263	13,010	6,747+	107.72+		
CASH BORROWED	226,000	484,685	258,685+	114.46+		
OTHER RECEIPTS	711,418	294,049	417,369-	58.66-		

<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	2,235,481	2,340,424	104,943+	4.69+	CURRENT OPERATING EXPENSES	68.04
CAPITAL IMPROVEMENTS	619,964	778,207	158,243+	25.52+	CAPITAL IMPROVEMENTS	22.62
PAYMENT ON DEBTS	10,054	52,016	41,962+	417.36+	PAYMENT ON DEBTS	1.51
MISSION SUPPORT	171,142	159,966	11,176-	6.53-	MISSION SUPPORT	4.65
SPECIFIC MISSION SUPPRT-DES GIV	22,025	6,613	15,412-	69.97-	SPECIFIC MISSION SUPPORT (DES GIV)	0.19
WORLD HUNGR APPEAL/DISASTR RESP	19,291	17,732	1,559-	8.08-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.51
MISSION PARTNERS	598	425	173-	28.92-	MISSION PARTNERS	0.01
VISION FOR MISSION	0	133	133+	0.00+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	6,697	4,779	1,918-	28.63-	MISSIONARY SPONSORSHIP	0.13
SYNODICAL BENEVOLENCES	15,121	2,109	13,012-	86.05-	SYNODICAL BENEVOLENCES	0.06
LOCAL COMMUNITY BENEVOLENCES	13,122	10,512	2,610-	19.89-	LOCAL COMMUNITY BENEVOLENCES	0.30
OTHER BENEVOLENCES	1,987	4,656	2,669+	134.32+	OTHER BENEVOLENCES	0.13
OTHER EXPENSES	170,606	61,775	108,831-	63.79-	OTHER EXPENSES	1.79

<b>ASSETS, VALUE ON DEC 31</b>				
CHURCH EDIFICE AND LOT	23,313,163	25,427,475	2,114,312+	9.06+
PARISH HOUSE AND LOT	962,800	607,000	355,800-	36.95-
PARSONAGE(S) AND LOT(S)	2,451,595	2,134,661	316,934-	12.92-
OTHER REAL ESTATE	1,506,818	775,300	731,518-	48.54-
ENDOWMENT AND MEMORIAL FUNDS	623,331	592,911	30,420-	4.88-
CASH, SAVINGS, BONDS, ETC.	1,508,375	1,533,512	25,137+	1.66+
OTHER ASSETS	304,025	263,896	40,129-	13.19-

<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	1	5	4+	400.00+	NUMBER OF BEQUESTS PER 100 DEATHS	2.35
TOTAL VALUE OF BEQUESTS RECEIVED	46,066	75,237	29,171+	63.32+	AVERAGE VALUE PER BEQUEST	15,047.40
INTENDED MISSION SUPPORT	96,450	154,846	58,396+	60.54+		

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS			
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>								
<b>WORSHIP SERVICES</b>								
TOTAL ATNDCE AT WORSHIP EACH WEEK	2,246	2,261	15+	0.66+				
AV SUNDAY ATTENDANCE PER CONG	62	62	0+	0.00+				
PCT BAPT MBRS ATTENDING WORSHIP	27.25	30.23	2.98+	10.93+				
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>				
WHITE	35	35	0+	0.00+	WHITE	97.22		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3	1	2-	66.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	2.77		
AFRICAN AMERICAN/BLACK	2	2	0+	0.00+	AFRICAN AMERICAN/BLACK	5.55		
ASIAN/PACIFIC ISLANDER	2	3	1+	50.00+	ASIAN/PACIFIC ISLANDER	8.33		
HISPANIC/SPANISH	6	8	2+	33.33+	HISPANIC/SPANISH	22.22		
OTHER	0	1	1+	0.00+	OTHER	2.77		
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>				
WHITE	8,187	7,413	774-	9.45-	WHITE	99.13		
WHITE HISPANIC	13	28	15+	115.38+	WHITE HISPANIC	0.37		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5	1	4-	80.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01		
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK	3	5	2+	66.66+	AFRICAN AMERICAN/BLACK	0.06		
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00		
ASIAN/PACIFIC ISLANDER	14	12	2-	14.28-	ASIAN/PACIFIC ISLANDER	0.16		
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	0	1	1+	0.00+	OTHER	0.01		
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00		
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>								
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	0	0.00	0	0.00	0	0	0.00
SMALL	1-175	18	50.00	1,443	19.29	22	1,771	30.02
MODERATELY SMALL	176-350	11	30.55	2,782	37.20	11	2,800	47.47
MEDIUM SIZED	351-500	4	11.11	1,619	21.65	3	1,327	22.49
MODERATELY LARGE	501-700	3	8.33	1,634	21.85	0	0	0.00
LARGE	701-950	0	0.00	0	0.00	0	0	0.00
VERY LARGE	951-1,500	0	0.00	0	0.00	0	0	0.00
	1,501 AND OVER	0	0.00	0	0.00	0	0	0.00



CONG RESPOND:		29 SUNDAY CHURCH SCHOOL		LEARNING MINISTRY FORM C SUMMARY FOR 1996				S.C.S. CURRICULUM USED				*****	
AGE GROUP	LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	1	10	1	3	1	0	0	0	0	0	0	0	1
AGE 2	1	8	0	0	0	0	0	1	0	0	0	0	0
AGE 3	14	43	6	26	2	1	1	2	0	0	0	0	2
AGE 4	6	22	1	9	0	1	0	3	0	0	1	0	2
AGE 5	9	30	13	36	2	1	1	1	0	1	0	0	1
GRADE 1	10	30	2	9	1	3	0	3	0	0	0	0	2
GRADE 2	16	53	12	65	1	2	1	2	0	0	1	1	2
GRADE 3	13	45	1	12	1	2	0	2	0	0	1	0	2
GRADE 4	12	59	14	62	3	1	1	2	0	1	0	0	1
GRADE 5	8	26	10	32	1	3	0	2	0	0	0	0	2
GRADE 6	8	46	4	22	1	1	1	3	0	1	0	0	2
GRADE 7	7	28	0	0	1	0	0	2	0	2	0	0	1
GRADE 8	12	52	0	0	2	0	1	2	1	1	0	0	2
GRADE 9	2	8	1	3	0	0	0	0	0	0	0	0	0
GRADE 10-12	3	10	0	0	0	0	1	0	0	0	0	0	1
POST HIGH	0	0	0	0	0	0	0	0	0	0	0	0	0
ADULT	16	119	2	14	1	0	0	0	0	0	1	2	6
SPECIAL ED	2	9	3	20	0	0	0	0	0	0	1	0	0
HOME STUDY	1	10	0	0	0	0	0	0	0	0	0	0	1
TOTAL	141	608	70	313	17	15	7	25	1	6	5	3	28

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	24	YES	9
NO	5	NO	20
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	4	STANDARD	0
CONCORDIA	0	OTHER	0
GOSPEL LIGHT	1	CREAT OWN	1
DAVID COOK	0		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	0	YES	2
NO	25	NO	23
NO RESP	4	NO RESP	4
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			1
FAMILY WORSHIP & CHILDREN LEAVE			1
ADLTS WORSH;CHILDREN IN SCS			4
SUN SCH & WORSHIP AT DIFF TIME			17
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			2
NO			22
NO RESPONSE			5

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES	1
NO	28
NO RESPONSE	0
AMOUNT \$	500
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES	4
NO	23
NO RESPONSE	2
AMOUNT \$	4,600
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES	4
NO	15
NO RESPONSE	10
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED	19
ADVOCATED PUBLIC POLICY	5
WORKED ON PEACE-MAKING	2

ADDRESSED NEEDS OF POOR	8
DISCUSSED SOCIAL ISSUES	4
WANT HELP FROM DCS	
CARING FOR SICK & AGED	8
ADVOCATING PUBLIC POLICY	2
WORKING ON PEACE-MAKING	2
ADDRESSING NEEDS OF POOR	10
HOLDING DISCUSSIONS	5
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
175	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	8
NO	19
NO RESPONSE	2
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	8
CONDUCTED BIBLE STUDY	3
WORSHIP WITH OTHER DENO	22
COOPERAT IN SOCIAL MIN	19
C6 WORSHIP IN FOREIGN LANG	12
C7 CONG EMAIL REPORTED	1
PASTOR'S E-MAIL REPORTED	9

REGION/SYNOD = 08A

NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	95	94	1-	1.05-		
BAPTIZED MEMBERS	33,040	33,055	15+	0.04+	BAPTIZED MEMBERS (/93)	355.43
CONFIRMED MEMBERS	23,725	23,647	78-	0.32-	CONFIRMED MEMBERS (/93)	254.26
COMMUNING MEMBERS -- CONFIRMED	15,454	15,422	32-	0.20-	COMMUNING MBRS - CONF (/93)	165.82
COMMUNING MEMBERS -- UNCONFIRMED	1,252	1,341	89+	7.10+	COMMUN MBRS - UNCONF (/93)	14.41
COMMUNED AND CONTRIBUTED	14,265	13,916	349-	2.44-	COMMUNED AND CONTRIB (/93)	149.63
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	391	405	14+	3.58+		
BY BAPTISM - ADULTS 16 AND OLDER	65	45	20-	30.76-		
BY AFFIRMATION OF FAITH	185	177	8-	4.32-		
BY TRANSFER FROM ELCA CONGS	283	278	5-	1.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	64	42	22-	34.37-		
FROM NON-LUTHERAN CONGREGATIONS	72	73	1+	1.38+		
FROM OTHER SOURCES AND STAT ADJS	44	451	407+	925.00+		
TOTAL ACCESSIONS -- BAPT MBRS	1,104	1,471	367+	33.24+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	403	348	55-	13.64-		
BY TRANSFER TO ELCA CONGS	236	527	291+	123.30+		
BY TRANSFER TO OTHER LUTHERAN CONGS	29	23	6-	20.68-		
TO NON-LUTHERAN CONGREGATIONS	97	70	27-	27.83-		
FOR OTHER REASONS AND STAT ADJS	460	691	231+	50.21+		
TOTAL LOSSES -- BAPT MBRS	1,225	1,659	434+	35.42+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	48	42	6-	12.50-		
BY AFFIRMATION OF FAITH	170	160	10-	5.88-		
BY TRANSFER FROM ELCA CONGS	208	196	12-	5.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	52	29	23-	44.23-		
FROM NON-LUTHERAN CONGREGATIONS	57	62	5+	8.77+		
FROM OTHER SOURCES AND STAT ADJS	25	280	255+	1020.00+		
BAPTIZED MEMBERS CONFIRMED	255	215	40-	15.68-		
TOTAL ACCESSIONS -- CONF MBRS	815	984	169+	20.73+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	393	347	46-	11.70-		
BY TRANSFER TO ELCA CONGS	165	392	227+	137.57+		
BY TRANSFER TO OTHER LUTHERAN CONGS	22	14	8-	36.36-		
TO NON-LUTHERAN CONGREGATIONS	75	60	15-	20.00-		
FOR OTHER REASONS AND STAT ADJS	311	350	39+	12.54+		
TOTAL LOSSES -- CONF MBRS	966	1,163	197+	20.39+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 08A

NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	8,448,701	8,444,131	4,570-	0.05-	TOTAL RECEIPTS (/93)	90,797.10
TOTAL DISBURSEMENTS	8,636,741	8,500,468	136,273-	1.57-	TOTAL DISBURS (/93)	91,402.88
ASSETS, VALUE ON DEC 31	81,114,788	86,696,754	5,581,966+	6.88+	ASSETS VAL 12-31 (/93)	932,223.16
TOTAL INDEBTEDNESS ON DEC 31	1,288,055	1,792,453	504,398+	39.15+	TOTAL INDEBT (/93)	19,273.68
AVERAGE GIVING PER BAPT MEMBER	214.49	213.34	1.15-	0.53-	PERCENT--INDEBTEDNESS/ASSETS	2.06
AVERAGE GIVING PER CONF MEMBER	298.71	298.22	0.49-	0.16-	PERCENT--CONGS WITH NO DEBT	77.65
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	6,320,656	6,305,595	15,061-	0.23-		
DESIGNATED GIVING BY MEMBERS	766,405	746,625	19,780-	2.58-		
EARNED INCOME, UNRESTRICTED	462,195	322,888	139,307-	30.14-		
EARNED INCOME, RESTRICTED	232,649	341,175	108,526+	46.64+		
GRANTS, SUBSIDIES & DO SUPPORT	84,902	85,359	457+	0.53+		
CASH BORROWED	129,947	59,940	70,007-	53.87-		
OTHER RECEIPTS	451,947	582,549	130,602+	28.89+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	6,262,495	6,253,703	8,792-	0.14-	CURRENT OPERATING EXPENSES	73.56
CAPITAL IMPROVEMENTS	597,409	515,668	81,741-	13.68-	CAPITAL IMPROVEMENTS	6.06
PAYMENT ON DEBTS	417,720	269,751	147,969-	35.42-	PAYMENT ON DEBTS	3.17
MISSION SUPPORT	849,509	851,178	1,669+	0.19+	MISSION SUPPORT	10.01
SPECIFIC MISSION SUPPRT-DES GIV	4,488	7,238	2,750+	61.27+	SPECIFIC MISSION SUPPORT (DES GIV)	0.08
WORLD HUNGR APPEAL/DISASTR RESP	61,450	68,503	7,053+	11.47+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.80
MISSION PARTNERS	26,500	20,600	5,900-	22.26-	MISSION PARTNERS	0.24
VISION FOR MISSION	6,531	2,154	4,377-	67.01-	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	5,597	4,793	804-	14.36-	MISSIONARY SPONSORSHIP	0.05
SYNODICAL BENEVOLENCES	40,404	68,265	27,861+	68.95+	SYNODICAL BENEVOLENCES	0.80
LOCAL COMMUNITY BENEVOLENCES	101,797	84,215	17,582-	17.27-	LOCAL COMMUNITY BENEVOLENCES	0.99
OTHER BENEVOLENCES	112,075	76,817	35,258-	31.45-	OTHER BENEVOLENCES	0.90
OTHER EXPENSES	150,766	277,583	126,817+	84.11+	OTHER EXPENSES	3.26
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	61,794,305	63,155,508	1,361,203+	2.20+		
PARISH HOUSE AND LOT	7,383,163	8,902,186	1,519,023+	20.57+		
PARSONAGE(S) AND LOT(S)	2,892,608	3,038,664	146,056+	5.04+		
OTHER REAL ESTATE	1,377,698	1,392,760	15,062+	1.09+		
ENDOWMENT AND MEMORIAL FUNDS	4,246,335	6,976,569	2,730,234+	64.29+		
CASH, SAVINGS, BONDS, ETC.	2,590,850	2,380,549	210,301-	8.11-		
OTHER ASSETS	829,829	850,518	20,689+	2.49+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	31	29	2-	6.45-	NUMBER OF BEQUESTS PER 100 DEATHS	8.33
TOTAL VALUE OF BEQUESTS RECEIVED	389,040	1,011,245	622,205+	159.93+	AVERAGE VALUE PER BEQUEST	34,870.51
INTENDED MISSION SUPPORT	683,453	893,479	210,026+	30.73+		

REGION/SYNOD = 08A

NORTHWESTERN PENNSYLVANIA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	7,801	7,748	53-	0.67-		
AV SUNDAY ATTENDANCE PER CONG	82	83	1+	1.21+		
PCT BAPT MBRS ATTENDING WORSHIP	23.61	23.43	0.18-	0.76-		
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	95	93	2-	2.10-	WHITE	98.93
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	16	3+	23.07+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17.02
AFRICAN AMERICAN/BLACK	23	19	4-	17.39-	AFRICAN AMERICAN/BLACK	20.21
ASIAN/PACIFIC ISLANDER	19	17	2-	10.52-	ASIAN/PACIFIC ISLANDER	18.08
HISPANIC/SPANISH	6	7	1+	16.66+	HISPANIC/SPANISH	7.44
OTHER	3	3	0+	0.00+	OTHER	3.19
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	32,867	32,889	22+	0.06+	WHITE	99.49
WHITE HISPANIC	16	15	1-	6.25-	WHITE HISPANIC	0.04
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	39	7+	21.87+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.11
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	70	62	8-	11.42-	AFRICAN AMERICAN/BLACK	0.18
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	51	46	5-	9.80-	ASIAN/PACIFIC ISLANDER	0.13
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	4	5	1+	25.00+	OTHER	0.01
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	1	1.06	0	0.00	1	1.06	0	0.00
VERY SMALL	1-175	32	34.04	3,122	9.44	46	48.93	4,596	19.43
SMALL	176-350	26	27.65	6,535	19.77	25	26.59	6,284	26.57
MODERATELY SMALL	351-500	14	14.89	5,874	17.77	10	10.63	4,112	17.38
MEDIUM SIZED	501-700	11	11.70	6,586	19.92	7	7.44	3,884	16.42
MODERATELY LARGE	701-950	4	4.25	3,154	9.54	4	4.25	3,306	13.98
LARGE	951-1,500	5	5.31	5,832	17.64	1	1.06	1,465	6.19
VERY LARGE	1,501 AND OVER	1	1.06	1,952	5.90	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND: AGE GROUP	88 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	BIBLE SCH PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM OTHER AUGS/FORT	LC-MS	USED OTHER DENOM	IND	OWN
C1 NURSERY ROLL	18	163	7	24	3	1	0	0	7	0	0	0	1
AGE 2	10	54	2	6	1	3	0	4	1	0	0	1	1
AGE 3	49	215	58	217	5	15	1	11	1	0	1	3	0
AGE 4	52	232	50	191	8	18	2	8	2	0	0	6	0
AGE 5	44	225	79	257	7	17	2	10	1	0	0	3	0
GRADE 1	58	276	63	284	7	22	2	10	1	0	0	4	1
GRADE 2	60	293	58	229	10	14	3	12	1	0	1	7	0
GRADE 3	49	274	72	328	6	18	2	9	2	0	0	4	0
GRADE 4	37	214	37	139	4	17	3	10	1	0	0	4	0
GRADE 5	62	293	51	245	10	18	2	9	5	0	0	4	1
GRADE 6	39	293	52	142	4	12	1	6	4	0	1	4	2
GRADE 7	41	214	13	63	4	4	0	7	15	1	0	3	3
GRADE 8	40	239	2	3	3	2	1	3	17	3	0	7	4
GRADE 9	38	234	0	1	3	0	0	3	10	1	0	7	5
GRADE 10-12	28	194	1	5	1	0	0	6	9	1	0	4	4
POST HIGH	2	13	12	0	0	0	0	0	1	0	0	0	0
ADULT	127	1,082	65	56	1	1	1	2	22	1	1	10	19
SPECIAL ED	3	10	26	0	0	0	0	0	1	0	1	0	0
HOME STUDY	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	757	4,518	648	2,190	77	162	20	110	101	7	5	71	41

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	44
YES 79	YES 62	RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	23
NO 9	NO 26	ANOTHER ELCA CONGREGATION IN '96		
NO RESP 0	NO RESP 0	YES 5	WANT HELP FROM DCS	
		NO 82	CARING FOR SICK & AGED	15
VACATION BIBLE SCHOOL CURRICULUM		NO RESPONSE 1	ADVOCATING PUBLIC POLICY	7
AUGS/FORT 35	STANDARD 3	AMOUNT \$ 27,246	WORKING ON PEACE-MAKING	4
CONCORDIA 1	OTHER 6		ADDRESSING NEEDS OF POOR	13
GOSPEL LIGHT 4	CREAT OWN 7	GAVE FINANCIAL SUPPORT TO	HOLDING DISCUSSIONS	12
DAVID COOK 3		ANOTHER ELCA CONG IN 1996		
		YES 28	NUMBER OF MBRS VISUALLY, HEARING,	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	NO 57	PHYSICALLY OR MENTALLY CHALLENGED	
YES 1	YES 1	NO RESPONSE 3	692	
NO 76	NO 74	AMOUNT \$ 27,618		
NO RESP 11	NO RESP 13		FACILITIES WHEELCHAIR ACCESSIBLE	
SUNDAY SCHOOL SCHEDULE		WOULD CONSIDER BEING A MISSION	YES 33	NO 53
NO SUN SCHOOL ON SUNDAY 3		PARTNER IN 1997	NO RESPONSE 2	
FAMILY WORSHIP & CHILDREN LEAVE 3		YES 7		
ADLTS WORSH;CHILDREN IN SCS 0		NO 48	C5 LOCAL ECUMENICAL ACTIVITIES	
SUN SCH & WORSHIP AT DIFF TIME 75		NO RESPONSE 33	STUDIED REPORTS	23
			CONDUCTED BIBLE STUDY	16
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		C4 CHURCH IN SOCIETY	WORSHIP WITH OTHER DENO	69
YES 8		ACTIVITIES PARTICIPATED IN	COOPERAT IN SOCIAL MIN	74
NO 69		CARED FOR SICK & AGED 76		
NO RESPONSE 11		ADVOCATED PUBLIC POLICY 22	C6 WORSHIP IN FOREIGN LANG	0
		WORKED ON PEACE-MAKING 10		
			C7 CONG EMAIL REPORTED	3
			PASTOR'S E-MAIL REPORTED	14

PROGRAM = CD170BN  
 REGION/SYNOD = 08B

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

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	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>						
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	232	229	3-	1.29-		
BAPTIZED MEMBERS	95,510	94,368	1,142-	1.19-	BAPTIZED MEMBERS (/229)	412.08
CONFIRMED MEMBERS	70,088	68,791	1,297-	1.85-	CONFIRMED MEMBERS (/229)	300.39
COMMUNING MEMBERS -- CONFIRMED	46,893	46,187	706-	1.50-	COMMUNING MBRS - CONF (/229)	201.68
COMMUNING MEMBERS -- UNCONFIRMED	3,388	3,485	97+	2.86+	COMMUN MBRS - UNCONF (/229)	15.21
COMMUNED AND CONTRIBUTED	43,777	42,593	1,184-	2.70-	COMMUNED AND CONTRIB (/229)	185.99
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,285	1,336	51+	3.96+		
BY BAPTISM - ADULTS 16 AND OLDER	114	148	34+	29.82+		
BY AFFIRMATION OF FAITH	764	753	11-	1.43-		
BY TRANSFER FROM ELCA CONGS	936	905	31-	3.31-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	152	85	67-	44.07-		
FROM NON-LUTHERAN CONGREGATIONS	293	228	65-	22.18-		
FROM OTHER SOURCES AND STAT ADJS	389	456	67+	17.22+		
TOTAL ACCESSIONS -- BAPT MBRS	3,933	3,911	22-	0.55-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,142	1,145	3+	0.26+		
BY TRANSFER TO ELCA CONGS	896	1,142	246+	27.45+		
BY TRANSFER TO OTHER LUTHERAN CONGS	119	110	9-	7.56-		
TO NON-LUTHERAN CONGREGATIONS	306	354	48+	15.68+		
FOR OTHER REASONS AND STAT ADJS	1,922	2,424	502+	26.11+		
TOTAL LOSSES -- BAPT MBRS	4,385	5,175	790+	18.01+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	105	148	43+	40.95+		
BY AFFIRMATION OF FAITH	658	634	24-	3.64-		
BY TRANSFER FROM ELCA CONGS	671	716	45+	6.70+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	106	77	29-	27.35-		
FROM NON-LUTHERAN CONGREGATIONS	249	198	51-	20.48-		
FROM OTHER SOURCES AND STAT ADJS	391	543	152+	38.87+		
BAPTIZED MEMBERS CONFIRMED	732	711	21-	2.86-		
TOTAL ACCESSIONS -- CONF MBRS	2,912	3,027	115+	3.94+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,119	1,136	17+	1.51+		
BY TRANSFER TO ELCA CONGS	675	831	156+	23.11+		
BY TRANSFER TO OTHER LUTHERAN CONGS	88	79	9-	10.22-		
TO NON-LUTHERAN CONGREGATIONS	256	273	17+	6.64+		
FOR OTHER REASONS AND STAT ADJS	1,420	2,012	592+	41.69+		
TOTAL LOSSES -- CONF MBRS	3,558	4,331	773+	21.72+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN  
 REGION/SYNOD = 08B

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

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	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	24,915,895	25,665,410	749,515+	3.00+	TOTAL RECEIPTS (/229)	112,076.02
TOTAL DISBURSEMENTS	24,408,449	25,275,003	866,554+	3.55+	TOTAL DISBURS (/229)	110,371.19
ASSETS, VALUE ON DEC 31	255,760,345	259,545,668	3,785,323+	1.48+	ASSETS VAL 12-31 (/229)	1,133,387.19
TOTAL INDEBTEDNESS ON DEC 31	3,994,564	4,272,186	277,622+	6.94+	TOTAL INDEBT (/229)	18,655.83
AVERAGE GIVING PER BAPT MEMBER	226.06	233.77	7.71+	3.41+	PERCENT--INDEBTEDNESS/ASSETS	1.64
AVERAGE GIVING PER CONF MEMBER	308.06	320.69	12.63+	4.09+	PERCENT--CONGS WITH NO DEBT	74.67

**DETAIL OF FINANCIAL STATISTICS**

<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	18,899,728	19,333,749	434,021+	2.29+		
DESIGNATED GIVING BY MEMBERS	2,691,771	2,726,957	35,186+	1.30+		
EARNED INCOME, UNRESTRICTED	1,071,860	1,062,930	8,930-	0.83-		
EARNED INCOME, RESTRICTED	432,560	492,930	60,370+	13.95+		
GRANTS, SUBSIDIES & DO SUPPORT	242,525	171,882	70,643-	29.12-		
CASH BORROWED	342,167	692,548	350,381+	102.40+		
OTHER RECEIPTS	1,235,284	1,184,414	50,870-	4.11-		

<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	18,159,546	18,671,089	511,543+	2.81+	CURRENT OPERATING EXPENSES	73.87
CAPITAL IMPROVEMENTS	1,416,904	1,881,861	464,957+	32.81+	CAPITAL IMPROVEMENTS	7.44
PAYMENT ON DEBTS	1,059,404	907,467	151,937-	14.34-	PAYMENT ON DEBTS	3.59
MISSION SUPPORT	2,415,666	2,403,971	11,695-	0.48-	MISSION SUPPORT	9.51
SPECIFIC MISSION SUPPRT-DES GIV	32,453	25,994	6,459-	19.90-	SPECIFIC MISSION SUPPORT (DES GIV)	0.10
WORLD HUNGR APPEAL/DISASTR RESP	144,803	131,588	13,215-	9.12-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.52
MISSION PARTNERS	26,075	10,517	15,558-	59.66-	MISSION PARTNERS	0.04
VISION FOR MISSION	9,962	18,118	8,156+	81.87+	VISION FOR MISSION	0.07
MISSIONARY SPONSORSHIP	51,325	65,846	14,521+	28.29+	MISSIONARY SPONSORSHIP	0.26
SYNODICAL BENEVOLENCES	229,835	257,140	27,305+	11.88+	SYNODICAL BENEVOLENCES	1.01
LOCAL COMMUNITY BENEVOLENCES	286,550	264,568	21,982-	7.67-	LOCAL COMMUNITY BENEVOLENCES	1.04
OTHER BENEVOLENCES	91,494	88,006	3,488-	3.81-	OTHER BENEVOLENCES	0.34
OTHER EXPENSES	484,432	548,838	64,406+	13.29+	OTHER EXPENSES	2.17

<b>ASSETS, VALUE ON DEC 31</b>				
CHURCH EDIFICE AND LOT	193,165,501	195,992,179	2,826,678+	1.46+
PARISH HOUSE AND LOT	20,325,771	18,631,324	1,694,447-	8.33-
PARSONAGE(S) AND LOT(S)	9,352,993	9,976,526	623,533+	6.66+
OTHER REAL ESTATE	3,825,208	3,634,128	191,080-	4.99-
ENDOWMENT AND MEMORIAL FUNDS	15,473,445	16,203,514	730,069+	4.71+
CASH, SAVINGS, BONDS, ETC.	10,643,463	12,103,986	1,460,523+	13.72+
OTHER ASSETS	2,973,964	3,004,011	30,047+	1.01+

<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	54	66	12+	22.22+	NUMBER OF BEQUESTS PER 100 DEATHS	5.76
TOTAL VALUE OF BEQUESTS RECEIVED	1,435,188	758,320	676,868-	47.16-	AVERAGE VALUE PER BEQUEST	11,489.69
INTENDED MISSION SUPPORT	2,301,341	2,346,480	45,139+	1.96+		

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

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REGION/SYNOD = 08B

SOUTHWESTERN PENNSYLVANIA SYNOD ELCA

		1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK		23,658	23,294	364-	1.53-			
AV SUNDAY ATTENDANCE PER CONG		101	101	0+	0.00+			
PCT BAPT MBRS ATTENDING WORSHIP		24.77	24.68	0.09-	0.36-			
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		230	227	3-	1.30-	WHITE	99.12	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		12	10	2-	16.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.36	
AFRICAN AMERICAN/BLACK		51	55	4+	7.84+	AFRICAN AMERICAN/BLACK	24.01	
ASIAN/PACIFIC ISLANDER		45	40	5-	11.11-	ASIAN/PACIFIC ISLANDER	17.46	
HISPANIC/SPANISH		22	23	1+	4.54+	HISPANIC/SPANISH	10.04	
OTHER		12	10	2-	16.66-	OTHER	4.36	
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		94,629	93,528	1,101-	1.16-	WHITE	99.10	
WHITE HISPANIC		34	41	7+	20.58+	WHITE HISPANIC	0.04	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		39	35	4-	10.25-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03	
AMER IND/AK NAT HISPANIC		0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00	
AFRICAN AMERICAN/BLACK		416	451	35+	8.41+	AFRICAN AMERICAN/BLACK	0.47	
AFRICAN AMERICAN/BLACK HISPANIC		1	1	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00	
ASIAN/PACIFIC ISLANDER		98	82	16-	16.32-	ASIAN/PACIFIC ISLANDER	0.08	
ASIAN/PACIFIC ISLANDER HISPANIC		1	1	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00	
OTHER		29	26	3-	10.34-	OTHER	0.02	
OTHER HISPANIC		8	7	1-	12.50-	OTHER HISPANIC	0.00	
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		PERCENT
		TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	TOTAL CONF MBRS	
VERY SMALL	0	0	0.00	0	0.00	0	0	0.00
SMALL	1-175	50	21.83	5,420	5.74	90	9,808	14.25
MODERATELY SMALL	176-350	66	28.82	16,424	17.40	64	17,112	24.87
MEDIUM SIZED	351-500	50	21.83	21,479	22.76	38	15,099	21.94
MODERATELY LARGE	501-700	29	12.66	16,957	17.96	26	15,282	22.21
LARGE	701-950	20	8.73	15,352	16.26	6	4,879	7.09
VERY LARGE	951-1,500	12	5.24	13,752	14.57	4	4,680	6.80
	1,501 AND OVER	2	0.87	4,984	5.28	1	1,931	2.80



LEARNING MINISTRY FORM C SUMMARY FOR 1996													
CONG RESPOND:	205 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****									
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	78	606	30	95	11	6	0	5	11	4	1	6	5
AGE 2	55	235	39	96	8	9	1	6	2	3	0	5	2
AGE 3	141	526	157	580	20	28	5	15	2	1	1	11	6
AGE 4	114	522	171	902	19	21	1	26	0	1	2	8	4
AGE 5	131	608	167	692	26	22	1	24	1	2	1	11	4
GRADE 1	139	756	177	893	23	31	6	19	2	2	1	11	5
GRADE 2	132	717	151	703	24	26	6	26	3	4	1	14	2
GRADE 3	122	660	139	683	24	29	5	21	2	0	0	14	3
GRADE 4	93	639	116	576	24	20	3	19	2	3	1	12	2
GRADE 5	137	755	132	598	21	29	9	17	5	4	0	12	3
GRADE 6	106	623	81	402	19	20	3	21	5	5	0	11	5
GRADE 7	111	632	67	221	9	4	0	12	24	2	1	20	9
GRADE 8	113	688	45	62	11	5	0	7	28	2	0	21	9
GRADE 9	66	417	18	25	8	2	0	1	12	3	0	16	10
GRADE 10-12	79	475	4	5	4	4	0	6	13	0	2	16	16
POST HIGH	23	118	12	0	1	0	0	1	4	0	0	1	2
ADULT	314	2,969	127	107	5	0	0	1	52	4	3	26	35
SPECIAL ED	17	177	92	0	0	0	0	0	4	0	0	0	1
HOME STUDY	15	159	5	0	0	0	0	0	6	0	0	1	6
TOTAL	1,986	12,282	1,730	6,640	257	256	40	227	178	40	14	216	129

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 193	YES 140	
NO 11	NO 63	
NO RESP 1	NO RESP 2	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 87	STANDARD 5	
CONCORDIA 5	OTHER 11	
GOSPEL LIGHT 12	CREAT OWN 13	
DAVID COOK 1		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 6	YES 6	
NO 190	NO 189	
NO RESP 9	NO RESP 10	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 7		
FAMILY WORSHIP & CHILDREN LEAVE 6		
ADLTS WORSH;CHILDREN IN SCS 4		
SUN SCH & WORSHIP AT DIFF TIME 172		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 14		
NO 164		
NO RESPONSE 27		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 7	
NO 196	
NO RESPONSE 2	
AMOUNT \$ 11,000	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 41	
NO 157	
NO RESPONSE 7	
AMOUNT \$ 29,371	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 37	
NO 109	
NO RESPONSE 59	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 176	
ADVOCATED PUBLIC POLICY 29	
WORKED ON PEACE-MAKING 23	

ADDRESSED NEEDS OF POOR	96
DISCUSSED SOCIAL ISSUES	43
WANT HELP FROM DCS	
CARING FOR SICK & AGED	60
ADVOCATING PUBLIC POLICY	21
WORKING ON PEACE-MAKING	15
ADDRESSING NEEDS OF POOR	47
HOLDING DISCUSSIONS	40
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
2,030	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 91	
NO 104	
NO RESPONSE 10	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	43
CONDUCTED BIBLE STUDY	25
WORSHIP WITH OTHER DENO	157
COOPERAT IN SOCIAL MIN	164
C6 WORSHIP IN FOREIGN LANG	1
C7 CONG EMAIL REPORTED	11
PASTOR'S E-MAIL REPORTED	33

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	133	133	0+	0.00+		
BAPTIZED MEMBERS	44,779	44,869	90+	0.20+	BAPTIZED MEMBERS (/133)	337.36
CONFIRMED MEMBERS	34,181	34,208	27+	0.07+	CONFIRMED MEMBERS (/133)	257.20
COMMUNING MEMBERS -- CONFIRMED	21,446	21,848	402+	1.87+	COMMUNING MBRS - CONF (/133)	164.27
COMMUNING MEMBERS -- UNCONFIRMED	1,669	1,833	164+	9.82+	COMMUN MBRS - UNCONF (/133)	13.78
COMMUNED AND CONTRIBUTED	19,792	19,435	357-	1.80-	COMMUNED AND CONTRIB (/132)	147.23
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	462	515	53+	11.47+		
BY BAPTISM - ADULTS 16 AND OLDER	66	74	8+	12.12+		
BY AFFIRMATION OF FAITH	266	268	2+	0.75+		
BY TRANSFER FROM ELCA CONGS	393	327	66-	16.79-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	29	48	19+	65.51+		
FROM NON-LUTHERAN CONGREGATIONS	130	121	9-	6.92-		
FROM OTHER SOURCES AND STAT ADJS	82	102	20+	24.39+		
TOTAL ACCESSIONS -- BAPT MBRS	1,428	1,455	27+	1.89+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	569	538	31-	5.44-		
BY TRANSFER TO ELCA CONGS	268	271	3+	1.11+		
BY TRANSFER TO OTHER LUTHERAN CONGS	64	56	8-	12.50-		
TO NON-LUTHERAN CONGREGATIONS	101	109	8+	7.92+		
FOR OTHER REASONS AND STAT ADJS	1,032	283	749-	72.57-		
TOTAL LOSSES -- BAPT MBRS	2,034	1,257	777-	38.20-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	61	66	5+	8.19+		
BY AFFIRMATION OF FAITH	219	232	13+	5.93+		
BY TRANSFER FROM ELCA CONGS	279	264	15-	5.37-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	20	39	19+	95.00+		
FROM NON-LUTHERAN CONGREGATIONS	88	94	6+	6.81+		
FROM OTHER SOURCES AND STAT ADJS	86	85	1-	1.16-		
BAPTIZED MEMBERS CONFIRMED	332	373	41+	12.34+		
TOTAL ACCESSIONS -- CONF MBRS	1,085	1,153	68+	6.26+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	554	530	24-	4.33-		
BY TRANSFER TO ELCA CONGS	226	198	28-	12.38-		
BY TRANSFER TO OTHER LUTHERAN CONGS	47	37	10-	21.27-		
TO NON-LUTHERAN CONGREGATIONS	78	83	5+	6.41+		
FOR OTHER REASONS AND STAT ADJS	656	199	457-	69.66-		
TOTAL LOSSES -- CONF MBRS	1,561	1,047	514-	32.92-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
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REGION/SYNOD = 08C

ALLEGHENY SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	11,297,456	11,659,231	361,775+	3.20+	TOTAL RECEIPTS (/133)	87,663.39
TOTAL DISBURSEMENTS	11,158,636	11,727,081	568,445+	5.09+	TOTAL DISBURS (/133)	88,173.54
ASSETS, VALUE ON DEC 31	112,978,838	115,607,864	2,629,026+	2.32+	ASSETS VAL 12-31 (/133)	869,232.06
TOTAL INDEBTEDNESS ON DEC 31	1,547,331	963,237	584,094-	37.74-	TOTAL INDEBT (/133)	7,242.38
AVERAGE GIVING PER BAPT MEMBER	215.08	217.85	2.77+	1.28+	PERCENT--INDEBTEDNESS/ASSETS	0.83
AVERAGE GIVING PER CONF MEMBER	281.77	285.75	3.98+	1.41+	PERCENT--CONGS WITH NO DEBT	92.48
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	8,372,995	8,361,824	11,171-	0.13-		
DESIGNATED GIVING BY MEMBERS	1,258,191	1,413,125	154,934+	12.31+		
EARNED INCOME, UNRESTRICTED	406,427	510,866	104,439+	25.69+		
EARNED INCOME, RESTRICTED	282,212	308,515	26,303+	9.32+		
GRANTS, SUBSIDIES & DO SUPPORT	36,973	25,812	11,161-	30.18-		
CASH BORROWED	285,497	225,543	59,954-	20.99-		
OTHER RECEIPTS	655,161	813,546	158,385+	24.17+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	8,102,421	8,445,468	343,047+	4.23+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,048,102	1,082,341	34,239+	3.26+	CURRENT OPERATING EXPENSES	72.01
PAYMENT ON DEBTS	209,297	179,027	30,270-	14.46-	CAPITAL IMPROVEMENTS	9.22
MISSION SUPPORT	1,114,367	1,095,095	19,272-	1.72-	PAYMENT ON DEBTS	1.52
SPECIFIC MISSION SUPPRT-DES GIV	20,606	23,404	2,798+	13.57+	MISSION SUPPORT	9.33
WORLD HUNGR APPEAL/DISASTR RESP	110,971	93,851	17,120-	15.42-	SPECIFIC MISSION SUPPORT (DES GIV)	0.19
MISSION PARTNERS	26,804	16,605	10,199-	38.05-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.80
VISION FOR MISSION	3,258	604	2,654-	81.46-	MISSION PARTNERS	0.14
MISSIONARY SPONSORSHIP	26,748	28,345	1,597+	5.97+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	115,214	119,199	3,985+	3.45+	MISSIONARY SPONSORSHIP	0.24
LOCAL COMMUNITY BENEVOLENCES	136,464	147,055	10,591+	7.76+	SYNODICAL BENEVOLENCES	1.01
OTHER BENEVOLENCES	35,937	37,386	1,449+	4.03+	LOCAL COMMUNITY BENEVOLENCES	1.25
OTHER EXPENSES	208,447	458,701	250,254+	120.05+	OTHER BENEVOLENCES	0.31
					OTHER EXPENSES	5.91
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	88,609,680	90,465,496	1,855,816+	2.09+		
PARISH HOUSE AND LOT	5,933,523	6,026,627	93,104+	1.56+		
PARSONAGE(S) AND LOT(S)	3,699,616	3,931,896	232,280+	6.27+		
OTHER REAL ESTATE	1,810,877	1,958,222	147,345+	8.13+		
ENDOWMENT AND MEMORIAL FUNDS	6,025,249	6,901,271	876,022+	14.53+		
CASH, SAVINGS, BONDS, ETC.	5,370,635	5,221,526	149,109-	2.77-		
OTHER ASSETS	1,529,258	1,102,826	426,432-	27.88-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	84	42	42-	50.00-	NUMBER OF BEQUESTS PER 100 DEATHS	7.80
TOTAL VALUE OF BEQUESTS RECEIVED	860,982	613,999	246,983-	28.68-	AVERAGE VALUE PER BEQUEST	14,619.02
INTENDED MISSION SUPPORT	1,025,182	1,015,379	9,803-	0.95-		

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

SUMMARY OF CONGREGATIONAL INFORMATION					STATISTICAL ANALYSIS				
	1995	1996	CHANGE	PCT					
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	11,823	11,949	126+	1.06+					
AV SUNDAY ATTENDANCE PER CONG	88	89	1+	1.13+					
PCT BAPT MBRS ATTENDING WORSHIP	26.40	26.63	0.23+	0.87+					
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	133	133	0+	0.00+	WHITE	100.00			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3	4	1+	33.33+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.00			
AFRICAN AMERICAN/BLACK	21	24	3+	14.28+	AFRICAN AMERICAN/BLACK	18.04			
ASIAN/PACIFIC ISLANDER	17	18	1+	5.88+	ASIAN/PACIFIC ISLANDER	13.53			
HISPANIC/SPANISH	2	6	4+	200.00+	HISPANIC/SPANISH	4.51			
OTHER	0	1	1+	0.00+	OTHER	0.75			
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	44,430	44,696	266+	0.59+	WHITE	99.61			
WHITE HISPANIC	2	19	17+	850.00+	WHITE HISPANIC	0.04			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3	4	1+	33.33+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.00			
AMER IND/AK NAT HISPANIC	0	1	1+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	51	79	28+	54.90+	AFRICAN AMERICAN/BLACK	0.17			
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	50	63	13+	26.00+	ASIAN/PACIFIC ISLANDER	0.14			
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	0	3	3+	0.00+	OTHER	0.00			
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	52	39.09	5,313	11.84	65	48.87	5,965	17.43
SMALL	176-350	38	28.57	10,037	22.36	35	26.31	8,585	25.09
MODERATELY SMALL	351-500	12	9.02	5,035	11.22	18	13.53	7,503	21.93
MEDIUM SIZED	501-700	17	12.78	9,684	21.58	7	5.26	4,357	12.73
MODERATELY LARGE	701-950	7	5.26	5,700	12.70	4	3.00	3,326	9.72
LARGE	951-1,500	6	4.51	7,520	16.75	4	3.00	4,472	13.07
VERY LARGE	1,501 AND OVER	1	0.75	1,580	3.52	0	0.00	0	0.00

CONG RESPOND:		108 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****			S.C.S. CURRICULUM USED			*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	32	201	22	60	2	1	0	5	3	1	0	2	0
AGE 2	22	92	7	29	3	2	0	4	0	1	0	4	0
AGE 3	66	226	76	278	6	14	1	4	1	2	2	11	3
AGE 4	63	213	75	282	8	5	0	6	0	2	1	7	2
AGE 5	56	198	70	290	6	10	0	6	0	1	1	8	1
GRADE 1	68	306	72	305	9	14	0	7	0	2	1	10	3
GRADE 2	57	265	61	242	9	10	1	6	2	1	2	8	3
GRADE 3	61	303	89	306	7	15	1	8	2	3	1	9	2
GRADE 4	48	198	74	354	5	8	0	5	1	1	2	8	1
GRADE 5	69	350	47	228	7	15	0	12	2	2	2	9	2
GRADE 6	34	197	26	113	5	7	0	5	4	0	1	6	1
GRADE 7	57	263	15	84	5	0	0	7	10	1	1	9	3
GRADE 8	66	297	20	53	1	0	0	8	10	2	1	11	4
GRADE 9	48	269	4	30	5	1	0	6	7	1	0	9	6
GRADE 10-12	42	275	2	3	1	0	0	4	7	3	1	7	4
POST HIGH	19	151	2	0	1	0	0	1	1	0	1	2	2
ADULT	211	1,710	65	71	4	0	0	4	34	0	4	15	9
SPECIAL ED	15	124	7	0	1	0	0	0	2	1	0	2	0
HOME STUDY	2	68	10	0	1	0	0	0	1	1	0	1	0
TOTAL	1,036	5,706	744	2,728	86	102	3	98	87	25	21	138	46

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 102	YES 80	
NO 6	NO 28	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 41	STANDARD 3	
CONCORDIA 4	OTHER 12	
GOSPEL LIGHT 6	CREAT OWN 7	
DAVID COOK 4		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 2	YES 1	
NO 97	NO 95	
NO RESP 9	NO RESP 12	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 4		
FAMILY WORSHIP & CHILDREN LEAVE 1		
ADLTS WORSH;CHILDREN IN SCS 1		
SUN SCH & WORSHIP AT DIFF TIME 97		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 10		
NO 88		
NO RESPONSE 10		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 7	
NO 97	
NO RESPONSE 4	
AMOUNT \$ 5,940	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 10	
NO 87	
NO RESPONSE 11	
AMOUNT \$ 24,150	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 14	
NO 60	
NO RESPONSE 34	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 87	
ADVOCATED PUBLIC POLICY 21	
WORKED ON PEACE-MAKING 16	

ADDRESSED NEEDS OF POOR	26
DISCUSSED SOCIAL ISSUES	17
WANT HELP FROM DCS	
CARING FOR SICK & AGED	13
ADVOCATING PUBLIC POLICY	3
WORKING ON PEACE-MAKING	2
ADDRESSING NEEDS OF POOR	7
HOLDING DISCUSSIONS	7
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
844	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 53	
NO 49	
NO RESPONSE 6	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	18
CONDUCTED BIBLE STUDY	14
WORSHIP WITH OTHER DENO	87
COOPERAT IN SOCIAL MIN	86
C6 WORSHIP IN FOREIGN LANG	0
C7 CONG EMAIL REPORTED	1
PASTOR'S E-MAIL REPORTED	14

REGION/SYNOD = 08D

LOWER SUSQUEHANNA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	277	276	1-	0.36-		
BAPTIZED MEMBERS	141,255	138,943	2,312-	1.63-	BAPTIZED MEMBERS (/276)	503.41
CONFIRMED MEMBERS	107,710	105,790	1,920-	1.78-	CONFIRMED MEMBERS (/276)	383.29
COMMUNING MEMBERS -- CONFIRMED	75,161	72,940	2,221-	2.95-	COMMUNING MBRS - CONF (/276)	264.27
COMMUNING MEMBERS -- UNCONFIRMED	5,851	6,212	361+	6.16+	COMMUN MBRS - UNCONF (/276)	22.50
COMMUNED AND CONTRIBUTED	69,363	67,799	1,564-	2.25-	COMMUNED AND CONTRIB (/276)	245.64
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,621	1,591	30-	1.85-		
BY BAPTISM - ADULTS 16 AND OLDER	225	206	19-	8.44-		
BY AFFIRMATION OF FAITH	1,204	1,195	9-	0.74-		
BY TRANSFER FROM ELCA CONGS	1,559	1,572	13+	0.83+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	108	74	34-	31.48-		
FROM NON-LUTHERAN CONGREGATIONS	502	504	2+	0.39+		
FROM OTHER SOURCES AND STAT ADJS	430	208	222-	51.62-		
TOTAL ACCESSIONS -- BAPT MBRS	5,649	5,350	299-	5.29-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,663	1,614	49-	2.94-		
BY TRANSFER TO ELCA CONGS	1,236	1,184	52-	4.20-		
BY TRANSFER TO OTHER LUTHERAN CONGS	187	173	14-	7.48-		
TO NON-LUTHERAN CONGREGATIONS	637	638	1+	0.15+		
FOR OTHER REASONS AND STAT ADJS	2,614	4,501	1,887+	72.18+		
TOTAL LOSSES -- BAPT MBRS	6,337	8,110	1,773+	27.97+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	205	187	18-	8.78-		
BY AFFIRMATION OF FAITH	1,011	985	26-	2.57-		
BY TRANSFER FROM ELCA CONGS	1,179	1,236	57+	4.83+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	92	64	28-	30.43-		
FROM NON-LUTHERAN CONGREGATIONS	403	423	20+	4.96+		
FROM OTHER SOURCES AND STAT ADJS	795	404	391-	49.18-		
BAPTIZED MEMBERS CONFIRMED	1,075	1,052	23-	2.13-		
TOTAL ACCESSIONS -- CONF MBRS	4,760	4,351	409-	8.59-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,639	1,585	54-	3.29-		
BY TRANSFER TO ELCA CONGS	974	920	54-	5.54-		
BY TRANSFER TO OTHER LUTHERAN CONGS	146	137	9-	6.16-		
TO NON-LUTHERAN CONGREGATIONS	488	498	10+	2.04+		
FOR OTHER REASONS AND STAT ADJS	1,856	3,283	1,427+	76.88+		
TOTAL LOSSES -- CONF MBRS	5,103	6,423	1,320+	25.86+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	46,569,752	46,035,626	534,126-	1.14-	TOTAL RECEIPTS (/275)	167,402.27
TOTAL DISBURSEMENTS	43,881,177	45,396,692	1,515,515+	3.45+	TOTAL DISBURS (/276)	164,480.76
ASSETS, VALUE ON DEC 31	408,706,701	417,667,338	8,960,637+	2.19+	ASSETS VAL 12-31 (/275)	1,518,790.32
TOTAL INDEBTEDNESS ON DEC 31	7,698,561	8,223,613	525,052+	6.82+	TOTAL INDEBT (/275)	29,904.04
AVERAGE GIVING PER BAPT MEMBER	266.48	274.88	8.40+	3.15+	PERCENT--INDEBTEDNESS/ASSETS	1.96
AVERAGE GIVING PER CONF MEMBER	349.47	361.02	11.55+	3.30+	PERCENT--CONGS WITH NO DEBT	80.07

**DETAIL OF FINANCIAL STATISTICS**

<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	33,250,760	33,598,731	347,971+	1.04+		
DESIGNATED GIVING BY MEMBERS	4,391,698	4,594,198	202,500+	4.61+		
EARNED INCOME, UNRESTRICTED	2,478,288	2,730,914	252,626+	10.19+		
EARNED INCOME, RESTRICTED	934,161	1,161,287	227,126+	24.31+		
GRANTS, SUBSIDIES & DO SUPPORT	142,339	132,126	10,213-	7.17-		
CASH BORROWED	1,795,957	697,341	1,098,616-	61.17-		
OTHER RECEIPTS	3,576,549	3,121,029	455,520-	12.73-		

<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	30,850,051	32,462,498	1,612,447+	5.22+	CURRENT OPERATING EXPENSES	71.50
CAPITAL IMPROVEMENTS	3,300,341	3,327,512	27,171+	0.82+	CAPITAL IMPROVEMENTS	7.32
PAYMENT ON DEBTS	1,770,047	1,820,808	50,761+	2.86+	PAYMENT ON DEBTS	4.01
MISSION SUPPORT	4,260,717	4,294,636	33,919+	0.79+	MISSION SUPPORT	9.46
SPECIFIC MISSION SUPPRT-DES GIV	104,984	123,632	18,648+	17.76+	SPECIFIC MISSION SUPPORT (DES GIV)	0.27
WORLD HUNGR APPEAL/DISASTR RESP	490,378	453,993	36,385-	7.41-	WORLD HUNGER APPEAL/DISASTER RESPONSE	1.00
MISSION PARTNERS	54,418	68,411	12,993+	25.71+	MISSION PARTNERS	0.15
VISION FOR MISSION	16,025	17,040	1,015+	6.33+	VISION FOR MISSION	0.03
MISSIONARY SPONSORSHIP	125,961	116,157	9,804-	7.78-	MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	408,583	386,453	22,130-	5.41-	SYNODICAL BENEVOLENCES	0.85
LOCAL COMMUNITY BENEVOLENCES	843,403	814,321	29,082-	3.44-	LOCAL COMMUNITY BENEVOLENCES	1.79
OTHER BENEVOLENCES	235,941	270,031	34,090+	14.44+	OTHER BENEVOLENCES	0.59
OTHER EXPENSES	1,420,328	1,241,200	179,128-	12.61-	OTHER EXPENSES	2.73

<b>ASSETS, VALUE ON DEC 31</b>				
CHURCH EDIFICE AND LOT	305,408,149	312,722,694	7,314,545+	2.39+
PARISH HOUSE AND LOT	28,055,165	27,090,572	964,593-	3.43-
PARSONAGE(S) AND LOT(S)	8,849,593	10,465,079	1,615,486+	18.25+
OTHER REAL ESTATE	11,841,245	10,763,867	1,077,378-	9.09-
ENDOWMENT AND MEMORIAL FUNDS	33,804,571	36,185,439	2,380,868+	7.04+
CASH, SAVINGS, BONDS, ETC.	15,346,315	14,230,847	1,115,468-	7.26-
OTHER ASSETS	5,401,663	6,208,840	807,177+	14.94+

<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	209	171	38-	18.18-	NUMBER OF BEQUESTS PER 100 DEATHS	10.59
TOTAL VALUE OF BEQUESTS RECEIVED	3,227,532	3,098,591	128,941-	3.99-	AVERAGE VALUE PER BEQUEST	18,120.41
INTENDED MISSION SUPPORT	3,845,441	4,198,741	353,300+	9.18+		

REGION/SYNOD = 08D

LOWER SUSQUEHANNA SYNOD ELCA

		1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		38,502	37,983	519-	1.34-				
AV SUNDAY ATTENDANCE PER CONG		139	137	2-	1.43-				
PCT BAPT MBRS ATTENDING WORSHIP		27.25	27.33	0.08+	0.29+				
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS					
WHITE		275	275	0+	0.00+	WHITE	99.63		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		15	10	5-	33.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3.62		
AFRICAN AMERICAN/BLACK		66	66	0+	0.00+	AFRICAN AMERICAN/BLACK	23.91		
ASIAN/PACIFIC ISLANDER		84	85	1+	1.19+	ASIAN/PACIFIC ISLANDER	30.79		
HISPANIC/SPANISH		43	49	6+	13.95+	HISPANIC/SPANISH	17.75		
OTHER		8	15	7+	87.50+	OTHER	5.43		
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE		139,968	137,911	2,057-	1.46-	WHITE	99.25		
WHITE HISPANIC		113	117	4+	3.53+	WHITE HISPANIC	0.08		
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		33	20	13-	39.39-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.01		
AMER IND/AK NAT HISPANIC		0	0	0+	0.00+	AMER IND/AK NAT HISPANIC	0.00		
AFRICAN AMERICAN/BLACK		252	265	13+	5.15+	AFRICAN AMERICAN/BLACK	0.19		
AFRICAN AMERICAN/BLACK HISPANIC		4	6	2+	50.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00		
ASIAN/PACIFIC ISLANDER		322	317	5-	1.55-	ASIAN/PACIFIC ISLANDER	0.22		
ASIAN/PACIFIC ISLANDER HISPANIC		0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER		131	41	90-	68.70-	OTHER	0.02		
OTHER HISPANIC		12	11	1-	8.33-	OTHER HISPANIC	0.00		
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	48	17.39	5,703	4.10	76	27.53	8,560	8.09
SMALL	176-350	84	30.43	21,592	15.54	91	32.97	23,549	22.26
MODERATELY SMALL	351-500	43	15.57	18,270	13.14	42	15.21	17,636	16.67
MEDIUM SIZED	501-700	43	15.57	25,468	18.32	36	13.04	21,139	19.98
MODERATELY LARGE	701-950	27	9.78	22,020	15.84	14	5.07	11,351	10.72
LARGE	951-1,500	22	7.97	25,925	18.65	12	4.34	13,649	12.90
VERY LARGE	1,501 AND OVER	9	3.26	19,965	14.36	5	1.81	9,906	9.36



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	238	SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****	*****	*****	S.C.S. CURRICULUM USED	*****	*****	*****	*****	*****	*****
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSERY ROLL	201	705	74	147	12	6	0	3	9	3	2	18	9	
AGE 2	147	409	95	216	11	11	0	5	5	2	1	18	7	
AGE 3	214	736	251	853	29	19	2	17	6	2	3	22	4	
AGE 4	225	874	273	1,008	26	22	5	22	3	2	4	23	4	
AGE 5	223	850	296	1,148	29	26	2	21	4	4	2	21	2	
GRADE 1	202	931	279	1,043	31	26	4	22	4	4	3	15	6	
GRADE 2	214	987	230	1,006	23	26	4	24	4	6	4	24	4	
GRADE 3	199	945	211	907	33	21	5	20	3	2	2	16	7	
GRADE 4	203	938	242	1,062	28	29	2	13	4	5	2	20	6	
GRADE 5	207	921	196	715	28	22	3	23	6	1	4	21	5	
GRADE 6	156	798	129	517	18	21	1	12	11	2	2	22	5	
GRADE 7	193	1,009	97	216	10	5	0	9	37	2	5	21	19	
GRADE 8	136	813	61	232	10	6	2	7	30	4	3	22	11	
GRADE 9	131	662	34	7	7	2	0	5	25	2	2	18	18	
GRADE 10-12	168	1,085	16	6	10	2	0	8	19	2	4	27	27	
POST HIGH	42	292	38	74	2	0	0	1	8	1	0	3	6	
ADULT	912	7,269	296	151	15	1	0	5	96	6	4	26	19	
SPECIAL ED	25	139	24	0	0	0	0	0	2	1	0	5	4	
HOME STUDY	10	118	35	0	1	0	0	0	2	0	0	2	2	
TOTAL	3,808	20,481	2,877	9,308	323	245	30	217	278	51	47	344	165	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 235	YES 179	
NO 3	NO 59	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL	CURRICULUM	
AUGS/FORT 94	STANDARD 18	
CONCORDIA 3	OTHER 19	
GOspel LIGHT 15	CREAT OWN 14	
DAVID COOK 2		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 5	YES 3	
NO 227	NO 224	
NO RESP 6	NO RESP 11	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 1		
FAMILY WORSHIP & CHILDREN LEAVE 3		
ADLTS WORSH;CHILDREN IN SCS 3		
SUN SCH & WORSHIP AT DIFF TIME 226		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 25		
NO 205		
NO RESPONSE 8		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 4	
NO 231	
NO RESPONSE 3	
AMOUNT \$ 6,065	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 30	
NO 195	
NO RESPONSE 13	
AMOUNT \$ 39,440	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 33	
NO 117	
NO RESPONSE 88	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 217	
ADVOCATED PUBLIC POLICY 73	
WORKED ON PEACE-MAKING 39	

ADDRESSED NEEDS OF POOR	128
DISCUSSED SOCIAL ISSUES	83
WANT HELP FROM DCS	
CARING FOR SICK & AGED	36
ADVOCATING PUBLIC POLICY	17
WORKING ON PEACE-MAKING	18
ADDRESSING NEEDS OF POOR	37
HOLDING DISCUSSIONS	29
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
2,233	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 137	
NO 93	
NO RESPONSE 8	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	52
CONDUCTED BIBLE STUDY	36
WORSHIP WITH OTHER DENO	193
COOPERAT IN SOCIAL MIN	197
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	13
PASTOR'S E-MAIL REPORTED	52

REGION/SYNOD = 08E

UPPER SUSQUEHANNA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	142	142	0+	0.00+		
BAPTIZED MEMBERS	48,223	47,593	630-	1.30-	BAPTIZED MEMBERS (/142)	335.16
CONFIRMED MEMBERS	36,907	36,238	669-	1.81-	CONFIRMED MEMBERS (/142)	255.19
COMMUNING MEMBERS -- CONFIRMED	23,760	22,674	1,086-	4.57-	COMMUNING MBRS - CONF (/142)	159.67
COMMUNING MEMBERS -- UNCONFIRMED	1,303	1,609	306+	23.48+	COMMUN MBRS - UNCONF (/142)	11.33
COMMUNED AND CONTRIBUTED	22,120	21,126	994-	4.49-	COMMUNED AND CONTRIB (/142)	148.77
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	514	493	21-	4.08-		
BY BAPTISM - ADULTS 16 AND OLDER	62	52	10-	16.12-		
BY AFFIRMATION OF FAITH	329	277	52-	15.80-		
BY TRANSFER FROM ELCA CONGS	407	292	115-	28.25-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	23	29	6+	26.08+		
FROM NON-LUTHERAN CONGREGATIONS	154	134	20-	12.98-		
FROM OTHER SOURCES AND STAT ADJS	128	97	31-	24.21-		
TOTAL ACCESSIONS -- BAPT MBRS	1,617	1,374	243-	15.02-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	601	623	22+	3.66+		
BY TRANSFER TO ELCA CONGS	444	228	216-	48.64-		
BY TRANSFER TO OTHER LUTHERAN CONGS	142	32	110-	77.46-		
TO NON-LUTHERAN CONGREGATIONS	175	178	3+	1.71+		
FOR OTHER REASONS AND STAT ADJS	1,096	1,089	7-	0.63-		
TOTAL LOSSES -- BAPT MBRS	2,458	2,150	308-	12.53-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	48	45	3-	6.25-		
BY AFFIRMATION OF FAITH	285	253	32-	11.22-		
BY TRANSFER FROM ELCA CONGS	328	231	97-	29.57-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	15	23	8+	53.33+		
FROM NON-LUTHERAN CONGREGATIONS	119	112	7-	5.88-		
FROM OTHER SOURCES AND STAT ADJS	137	96	41-	29.92-		
BAPTIZED MEMBERS CONFIRMED	384	312	72-	18.75-		
TOTAL ACCESSIONS -- CONF MBRS	1,316	1,072	244-	18.54-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	592	606	14+	2.36+		
BY TRANSFER TO ELCA CONGS	341	183	158-	46.33-		
BY TRANSFER TO OTHER LUTHERAN CONGS	105	25	80-	76.19-		
TO NON-LUTHERAN CONGREGATIONS	132	140	8+	6.06+		
FOR OTHER REASONS AND STAT ADJS	685	792	107+	15.62+		
TOTAL LOSSES -- CONF MBRS	1,855	1,746	109-	5.87-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	12,972,537	13,243,190	270,653+	2.08+	TOTAL RECEIPTS (/142)	93,261.90
TOTAL DISBURSEMENTS	13,018,291	14,106,126	1,087,835+	8.35+	TOTAL DISBURS (/142)	99,338.91
ASSETS, VALUE ON DEC 31	134,116,681	134,306,917	190,236+	0.14+	ASSETS VAL 12-31 (/142)	945,823.35
TOTAL INDEBTEDNESS ON DEC 31	2,144,764	1,839,317	305,447-	14.24-	TOTAL INDEBT (/142)	12,952.93
AVERAGE GIVING PER BAPT MEMBER	224.24	237.87	13.63+	6.07+	PERCENT--INDEBTEDNESS/ASSETS	1.36
AVERAGE GIVING PER CONF MEMBER	293.00	312.41	19.41+	6.62+	PERCENT--CONGS WITH NO DEBT	80.98
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	9,789,290	9,705,971	83,319-	0.85-		
DESIGNATED GIVING BY MEMBERS	1,024,576	1,615,302	590,726+	57.65+		
EARNED INCOME, UNRESTRICTED	500,143	511,676	11,533+	2.30+		
EARNED INCOME, RESTRICTED	158,522	382,227	223,705+	141.11+		
GRANTS, SUBSIDIES & DO SUPPORT	110,299	50,669	59,630-	54.06-		
CASH BORROWED	816,697	251,616	565,081-	69.19-		
OTHER RECEIPTS	573,010	725,729	152,719+	26.65+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	8,816,725	9,143,424	326,699+	3.70+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,881,032	2,334,950	453,918+	24.13+	CURRENT OPERATING EXPENSES	64.81
PAYMENT ON DEBTS	456,874	536,347	79,473+	17.39+	CAPITAL IMPROVEMENTS	16.55
MISSION SUPPORT	1,195,232	1,192,273	2,959-	0.24-	PAYMENT ON DEBTS	3.80
SPECIFIC MISSION SUPPRT-DES GIV	12,113	9,447	2,666-	22.00-	MISSION SUPPORT	8.45
WORLD HUNGR APPEAL/DISASTR RESP	93,653	104,147	10,494+	11.20+	SPECIFIC MISSION SUPPORT (DES GIV)	0.06
MISSION PARTNERS	1,674	1,365	309-	18.45-	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.73
VISION FOR MISSION	1,493	1,058	435-	29.13-	MISSION PARTNERS	0.00
MISSIONARY SPONSORSHIP	33,061	35,388	2,327+	7.03+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	130,085	112,069	18,016-	13.84-	MISSIONARY SPONSORSHIP	0.25
LOCAL COMMUNITY BENEVOLENCES	123,908	153,879	29,971+	24.18+	SYNODICAL BENEVOLENCES	0.79
OTHER BENEVOLENCES	37,300	54,873	17,573+	47.11+	LOCAL COMMUNITY BENEVOLENCES	1.09
OTHER EXPENSES	235,141	426,906	191,765+	81.55+	OTHER BENEVOLENCES	0.38
					OTHER EXPENSES	3.02
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	104,591,389	103,726,601	864,788-	0.82-		
PARISH HOUSE AND LOT	8,500,684	8,918,753	418,069+	4.91+		
PARSONAGE(S) AND LOT(S)	4,611,626	4,671,233	59,607+	1.29+		
OTHER REAL ESTATE	2,082,139	2,360,405	278,266+	13.36+		
ENDOWMENT AND MEMORIAL FUNDS	7,412,383	7,845,190	432,807+	5.83+		
CASH, SAVINGS, BONDS, ETC.	4,434,321	5,463,312	1,028,991+	23.20+		
OTHER ASSETS	2,484,139	1,321,423	1,162,716-	46.80-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	41	64	23+	56.09+	NUMBER OF BEQUESTS PER 100 DEATHS	10.27
TOTAL VALUE OF BEQUESTS RECEIVED	760,050	1,308,010	547,960+	72.09+	AVERAGE VALUE PER BEQUEST	20,437.65
INTENDED MISSION SUPPORT	1,193,995	1,211,521	17,526+	1.46+		

REGION/SYNOD = 08E

UPPER SUSQUEHANNA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS				
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>									
<b>WORSHIP SERVICES</b>									
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,558	12,306	252-	2.00-					
AV SUNDAY ATTENDANCE PER CONG	88	86	2-	2.27-					
PCT BAPT MERS ATTENDING WORSHIP	26.04	25.85	0.19-	0.72-					
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>						
WHITE	142	142	0+	0.00+	WHITE 100.00				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	4	2-	33.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 2.81				
AFRICAN AMERICAN/BLACK	19	20	1+	5.26+	AFRICAN AMERICAN/BLACK 14.08				
ASIAN/PACIFIC ISLANDER	24	26	2+	8.33+	ASIAN/PACIFIC ISLANDER 18.30				
HISPANIC/SPANISH	7	11	4+	57.14+	HISPANIC/SPANISH 7.74				
OTHER	8	5	3-	37.50-	OTHER 3.52				
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>						
WHITE	48,078	47,446	632-	1.31-	WHITE 99.69				
WHITE HISPANIC	14	20	6+	42.85+	WHITE HISPANIC 0.04				
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	17	6	11-	64.70-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.01				
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00				
AFRICAN AMERICAN/BLACK	47	48	1+	2.12+	AFRICAN AMERICAN/BLACK 0.10				
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00				
ASIAN/PACIFIC ISLANDER	48	48	0+	0.00+	ASIAN/PACIFIC ISLANDER 0.10				
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER	19	25	6+	31.57+	OTHER 0.05				
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC 0.00				
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT
		CONGS		MERS		CONGS		MERS	
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	53	37.32	6,102	12.82	66	46.47	6,561	18.10
SMALL	176-350	39	27.46	10,125	21.27	43	30.28	10,774	29.73
MODERATELY SMALL	351-500	24	16.90	10,176	21.38	16	11.26	6,380	17.60
MEDIUM SIZED	501-700	9	6.33	5,014	10.53	9	6.33	5,561	15.34
MODERATELY LARGE	701-950	11	7.74	8,925	18.75	6	4.22	4,718	13.01
LARGE	951-1,500	5	3.52	5,638	11.84	2	1.40	2,244	6.19
VERY LARGE	1,501 AND OVER	1	0.70	1,613	3.38	0	0.00	0	0.00

CONG RESPOND:		138 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****			*****				
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	41	146	23	41	2	2	1	5	0	3	0	5	2
AGE 2	47	146	33	94	3	7	1	4	0	0	1	6	0
AGE 3	85	241	85	271	7	8	2	8	2	0	3	9	3
AGE 4	79	263	91	388	6	6	1	14	1	2	2	13	2
AGE 5	74	257	108	433	8	9	0	10	2	1	1	9	3
GRADE 1	87	354	84	430	6	13	3	13	1	1	1	10	1
GRADE 2	76	284	100	394	9	11	1	7	0	1	3	5	4
GRADE 3	90	340	83	391	8	10	1	13	3	0	2	13	3
GRADE 4	65	289	67	313	8	10	1	11	3	0	1	6	1
GRADE 5	78	363	72	329	6	10	2	9	4	1	3	12	3
GRADE 6	60	276	64	361	5	7	0	11	2	1	2	4	1
GRADE 7	55	313	11	59	5	0	1	10	10	2	0	6	5
GRADE 8	93	348	12	52	7	2	0	8	7	1	1	9	5
GRADE 9	53	218	7	25	1	0	0	4	7	2	1	7	10
GRADE 10-12	40	269	7	7	2	1	0	3	6	3	2	4	9
POST HIGH	20	126	1	7	1	0	0	0	1	0	1	6	2
ADULT	406	2,977	81	63	6	0	0	1	54	2	4	22	10
SPECIAL ED	7	39	8	0	0	1	0	0	2	0	0	0	1
HOME STUDY	3	30	0	0	0	0	0	0	2	0	0	0	1
TOTAL	1,459	7,279	937	3,658	90	97	14	131	107	20	28	146	66

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 129	YES 95		
NO 8	NO 42		
NO RESP 1	NO RESP 1		
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 54	STANDARD 10		
CONCORDIA 2	OTHER 7		
GOSPEL LIGHT 8	CREAT OWN 9		
DAVID COOK 3			
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM		
YES 1	YES 1		
NO 128	NO 129		
NO RESP 9	NO RESP 8		
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY 5			
FAMILY WORSHIP & CHILDREN LEAVE 4			
ADLTS WORSH;CHILDREN IN SCS 1			
SUN SCH & WORSHIP AT DIFF TIME 120			
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES 9			
NO 118			
NO RESPONSE 11			

C3 CONG-TO-CONG SUPPORT		
RECEIVED FINANCIAL SUPPORT FROM		
ANOTHER ELCA CONGREGATION IN '96		
YES 0		
NO 136		
NO RESPONSE 2		
AMOUNT \$ 0		
GAVE FINANCIAL SUPPORT TO		
ANOTHER ELCA CONG IN 1996		
YES 2		
NO 128		
NO RESPONSE 8		
AMOUNT \$ 100		
WOULD CONSIDER BEING A MISSION		
PARTNER IN 1997		
YES 18		
NO 95		
NO RESPONSE 25		
C4 CHURCH IN SOCIETY		
ACTIVITIES PARTICIPATED IN		
CARED FOR SICK & AGED 118		
ADVOCATED PUBLIC POLICY 26		
WORKED ON PEACE-MAKING 17		

ADDRESSED NEEDS OF POOR	66
DISCUSSED SOCIAL ISSUES	29
WANT HELP FROM DCS	
CARING FOR SICK & AGED	19
ADVOCATING PUBLIC POLICY	7
WORKING ON PEACE-MAKING	8
ADDRESSING NEEDS OF POOR	16
HOLDING DISCUSSIONS	11
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
976	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 73	
NO 59	
NO RESPONSE 6	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	26
CONDUCTED BIBLE STUDY	25
WORSHIP WITH OTHER DENO	114
COOPERAT IN SOCIAL MIN	103
C6 WORSHIP IN FOREIGN LANG	0
C7 CONG EMAIL REPORTED	7
PASTOR'S E-MAIL REPORTED	27

REGION/SYNOD = 08F

DELAWARE-MARYLAND SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	190	189	1-	0.52-		
BAPTIZED MEMBERS	99,622	99,559	63-	0.06-	BAPTIZED MEMBERS (/187)	532.40
CONFIRMED MEMBERS	68,748	68,329	419-	0.60-	CONFIRMED MEMBERS (/187)	365.39
COMMUNING MEMBERS -- CONFIRMED	46,506	46,626	120+	0.25+	COMMUNING MBRS - CONF (/187)	249.33
COMMUNING MEMBERS -- UNCONFIRMED	4,253	4,142	111-	2.60-	COMMUN MBRS - UNCONF (/187)	22.14
COMMUNED AND CONTRIBUTED	42,903	43,331	428+	0.99+	COMMUNED AND CONTRIB (/187)	231.71
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,698	1,554	144-	8.48-		
BY BAPTISM - ADULTS 16 AND OLDER	209	157	52-	24.88-		
BY AFFIRMATION OF FAITH	1,066	1,170	104+	9.75+		
BY TRANSFER FROM ELCA CONGS	1,249	1,318	69+	5.52+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	256	297	41+	16.01+		
FROM NON-LUTHERAN CONGREGATIONS	406	363	43-	10.59-		
FROM OTHER SOURCES AND STAT ADJS	162	267	105+	64.81+		
TOTAL ACCESSIONS -- BAPT MBRS	5,046	5,126	80+	1.58+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	996	1,000	4+	0.40+		
BY TRANSFER TO ELCA CONGS	794	1,195	401+	50.50+		
BY TRANSFER TO OTHER LUTHERAN CONGS	96	103	7+	7.29+		
TO NON-LUTHERAN CONGREGATIONS	289	295	6+	2.07+		
FOR OTHER REASONS AND STAT ADJS	2,308	2,817	509+	22.05+		
TOTAL LOSSES -- BAPT MBRS	4,483	5,410	927+	20.67+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	179	128	51-	28.49-		
BY AFFIRMATION OF FAITH	899	999	100+	11.12+		
BY TRANSFER FROM ELCA CONGS	965	1,058	93+	9.63+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	203	207	4+	1.97+		
FROM NON-LUTHERAN CONGREGATIONS	280	271	9-	3.21-		
FROM OTHER SOURCES AND STAT ADJS	178	159	19-	10.67-		
BAPTIZED MEMBERS CONFIRMED	722	798	76+	10.52+		
TOTAL ACCESSIONS -- CONF MBRS	3,426	3,620	194+	5.66+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	988	981	7-	0.70-		
BY TRANSFER TO ELCA CONGS	604	855	251+	41.55+		
BY TRANSFER TO OTHER LUTHERAN CONGS	74	85	11+	14.86+		
TO NON-LUTHERAN CONGREGATIONS	237	220	17-	7.17-		
FOR OTHER REASONS AND STAT ADJS	1,553	2,108	555+	35.73+		
TOTAL LOSSES -- CONF MBRS	3,456	4,249	793+	22.94+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN  
 REGION/SYNOD = 08F

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96  
 DELAWARE-MARYLAND SYNOD ELCA

PAGE 2  
 RUN DATE 06/27/97

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	32,749,991	32,958,760	208,769+	0.63+	TOTAL RECEIPTS (/187)	176,250.05
TOTAL DISBURSEMENTS	30,643,344	32,852,486	2,209,142+	7.20+	TOTAL DISBURS (/187)	175,681.74
ASSETS, VALUE ON DEC 31	290,198,893	319,722,670	29,523,777+	10.17+	ASSETS VAL 12-31 (/187)	1,709,746.89
TOTAL INDEBTEDNESS ON DEC 31	14,564,242	14,708,099	143,857+	0.98+	TOTAL INDEBT (/187)	78,652.93
AVERAGE GIVING PER BAPT MEMBER	255.98	267.24	11.26+	4.39+	PERCENT--INDEBTEDNESS/ASSETS	4.60
AVERAGE GIVING PER CONF MEMBER	370.94	389.38	18.44+	4.97+	PERCENT--CONGS WITH NO DEBT	69.31

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
REGULAR GIVING BY MEMBERS	21,913,939	22,292,459	378,520+	1.72+	CURRENT OPERATING EXPENSES	66.23
DESIGNATED GIVING BY MEMBERS	3,588,081	4,313,968	725,887+	20.23+	CAPITAL IMPROVEMENTS	12.33
EARNED INCOME, UNRESTRICTED	1,553,631	1,667,460	113,829+	7.32+	PAYMENT ON DEBTS	7.09
EARNED INCOME, RESTRICTED	594,238	551,454	42,784-	7.19-	MISSION SUPPORT	7.13
GRANTS, SUBSIDIES & DO SUPPORT	198,297	127,287	71,010-	35.80-	SPECIFIC MISSION SUPPORT (DES GIV)	0.05
CASH BORROWED	3,067,509	1,144,491	1,923,018-	62.68-	WORLD HUNGR APPEAL/DISASTR RESP	0.41
OTHER RECEIPTS	1,834,296	2,861,641	1,027,345+	56.00+	MISSION PARTNERS	0.11
DISBURSEMENTS FOR REG OPERATION					VISION FOR MISSION	
CURRENT OPERATING EXPENSES	20,619,953	21,760,459	1,140,506+	5.53+	MISSIONARY SPONSORSHIP	0.06
CAPITAL IMPROVEMENTS	3,780,317	4,053,984	273,667+	7.23+	SYNODICAL BENEVOLENCES	1.99
PAYMENT ON DEBTS	2,070,866	2,332,006	261,140+	12.61+	LOCAL COMMUNITY BENEVOLENCES	1.92
MISSION SUPPORT	2,416,015	2,345,123	70,892-	2.93-	OTHER BENEVOLENCES	0.30
SPECIFIC MISSION SUPPRT-DES GIV	35,137	17,749	17,388-	49.48-	OTHER EXPENSES	2.30
WORLD HUNGR APPEAL/DISASTR RESP	137,936	134,744	3,192-	2.31-		
MISSION PARTNERS	26,312	36,610	10,298+	39.13+		
VISION FOR MISSION	5,735	3,931	1,804-	31.45-		
MISSIONARY SPONSORSHIP	28,741	21,064	7,677-	26.71-		
SYNODICAL BENEVOLENCES	189,802	656,821	467,019+	246.05+		
LOCAL COMMUNITY BENEVOLENCES	578,708	633,386	54,678+	9.44+		
OTHER BENEVOLENCES	115,402	100,920	14,482-	12.54-		
OTHER EXPENSES	638,420	755,689	117,269+	18.36+		

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	218,031,573	230,963,679	12,932,106+	5.93+
PARISH HOUSE AND LOT	21,046,890	18,903,974	2,142,916-	10.18-
PARSONAGE(S) AND LOT(S)	9,693,987	17,115,944	7,421,957+	76.56+
OTHER REAL ESTATE	5,683,923	5,297,370	386,553-	6.80-
ENDOWMENT AND MEMORIAL FUNDS	20,663,144	21,815,486	1,152,342+	5.57+
CASH, SAVINGS, BONDS, ETC.	11,767,636	10,873,606	894,030-	7.59-
OTHER ASSETS	3,311,740	14,752,611	11,440,871+	345.46+

BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	61	71	10+	16.39+	NUMBER OF BEQUESTS PER 100 DEATHS	7.10
TOTAL VALUE OF BEQUESTS RECEIVED	1,165,379	1,571,901	406,522+	34.88+	AVERAGE VALUE PER BEQUEST	22,139.45
INTENDED MISSION SUPPORT	2,022,070	2,297,368	275,298+	13.61+		

REGION/SYNOD = 08F

DELAWARE-MARYLAND SYNOD ELCA

		1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		25,574	25,528	46-	0.17-				
AV SUNDAY ATTENDANCE PER CONG		135	136	1+	0.74+				
PCT BAPT MBRS ATTENDING WORSHIP		25.67	25.64	0.03-	0.11-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		187	185	2-	1.06-	WHITE			97.88
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		17	14	3-	17.64-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			7.40
AFRICAN AMERICAN/BLACK		70	69	1-	1.42-	AFRICAN AMERICAN/BLACK			36.50
ASIAN/PACIFIC ISLANDER		65	65	0+	0.00+	ASIAN/PACIFIC ISLANDER			34.39
HISPANIC/SPANISH		28	33	5+	17.85+	HISPANIC/SPANISH			17.46
OTHER		17	24	7+	41.17+	OTHER			12.69
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		96,654	96,695	41+	0.04+	WHITE			97.12
WHITE HISPANIC		75	81	6+	8.00+	WHITE HISPANIC			0.08
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		30	25	5-	16.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.02
AMER IND/AK NAT HISPANIC		1	4	3+	300.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		1,675	1,529	146-	8.71-	AFRICAN AMERICAN/BLACK			1.53
AFRICAN AMERICAN/BLACK HISPANIC		5	10	5+	100.00+	AFRICAN AMERICAN/BLACK HISPANIC			0.01
ASIAN/PACIFIC ISLANDER		257	267	10+	3.89+	ASIAN/PACIFIC ISLANDER			0.26
ASIAN/PACIFIC ISLANDER HISPANIC		0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		56	76	20+	35.71+	OTHER			0.07
OTHER HISPANIC		16	19	3+	18.75+	OTHER HISPANIC			0.01
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	2	1.05	0	0.00	2	1.05	0	0.00
SMALL	1-175	44	23.28	4,760	4.78	65	34.39	6,784	9.92
MODERATELY SMALL	176-350	46	24.33	12,038	12.09	51	26.98	13,326	19.50
MEDIUM SIZED	351-500	19	10.05	8,060	8.09	31	16.40	13,058	19.11
MODERATELY LARGE	501-700	37	19.57	21,695	21.79	18	9.52	10,149	14.85
LARGE	701-950	17	8.99	13,634	13.69	10	5.29	8,096	11.84
VERY LARGE	951-1,500	14	7.40	16,372	16.44	9	4.76	11,158	16.32
	1,501 AND OVER	10	5.29	23,000	23.10	3	1.58	5,758	8.42



CONG RESPOND:		155 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****			S.C.S. CURRICULUM USED *****			*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	129	783	39	92	2	6	0	1	11	2	1	3	7
AGE 2	76	349	59	125	5	10	3	3	3	1	2	5	4
AGE 3	141	575	129	551	15	11	5	12	3	2	0	11	3
AGE 4	164	795	179	818	24	18	4	8	5	2	0	12	3
AGE 5	172	787	178	824	16	19	5	10	4	1	1	13	1
GRADE 1	156	875	143	738	24	18	2	10	4	3	1	13	3
GRADE 2	147	860	130	591	19	18	3	14	5	1	0	13	1
GRADE 3	158	854	146	650	23	19	2	12	4	3	1	15	0
GRADE 4	120	863	145	611	21	17	2	14	6	1	1	10	1
GRADE 5	151	762	86	361	22	17	2	13	8	2	1	11	2
GRADE 6	102	711	86	331	19	13	3	13	6	1	3	11	3
GRADE 7	107	616	16	89	16	2	2	6	12	2	1	13	7
GRADE 8	107	705	10	54	9	3	1	8	10	2	2	15	9
GRADE 9	94	493	59	102	6	1	0	3	9	0	3	10	18
GRADE 10-12	73	568	23	18	4	0	0	4	6	2	2	11	14
POST HIGH	14	88	12	0	0	0	0	1	1	0	0	1	8
ADULT	422	3,351	104	226	0	0	0	4	41	0	2	12	22
SPECIAL ED	27	164	41	0	0	0	0	0	0	0	0	3	3
HOME STUDY	15	127	47	0	0	0	0	0	0	0	0	1	0
TOTAL	2,375	14,326	1,632	6,181	227	172	34	136	138	25	21	183	109

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL		
YES 150	YES 105		
NO 5	NO 50		
NO RESP 0	NO RESP 0		
VACATION BIBLE SCHOOL	CURRICULUM		
AUGS/FORT 76	STANDARD 7		
CONCORDIA 2	OTHER 6		
GOSPEL LIGHT 10	CREAT OWN 3		
DAVID COOK 3			
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM		
YES 6	YES 6		
NO 142	NO 141		
NO RESP 7	NO RESP 8		
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY	3		
FAMILY WORSHIP & CHILDREN LEAVE	5		
ADLTS WORSHP;CHILDREN IN SCS	11		
SUN SCH & WORSHIP AT DIFF TIME	128		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES 13			
NO 124			
NO RESPONSE 18			

C3 CONG-TO-CONG SUPPORT		
RECEIVED FINANCIAL SUPPORT FROM		
ANOTHER ELCA CONGREGATION IN '96		
YES 5		
NO 147		
NO RESPONSE 3		
AMOUNT \$ 28,936		
GAVE FINANCIAL SUPPORT TO		
ANOTHER ELCA CONG IN 1996		
YES 35		
NO 111		
NO RESPONSE 9		
AMOUNT \$ 38,290		
WOULD CONSIDER BEING A MISSION		
PARTNER IN 1997		
YES 22		
NO 92		
NO RESPONSE 41		
C4 CHURCH IN SOCIETY		
ACTIVITIES PARTICIPATED IN		
CARED FOR SICK & AGED 132		
ADVOCATED PUBLIC POLICY 36		
WORKED ON PEACE-MAKING 21		

ADDRESSED NEEDS OF POOR	89
DISCUSSED SOCIAL ISSUES	64
WANT HELP FROM DCS	
CARING FOR SICK & AGED	24
ADVOCATING PUBLIC POLICY	20
WORKING ON PEACE-MAKING	18
ADDRESSING NEEDS OF POOR	28
HOLDING DISCUSSIONS	31
NUMBER OF MBERS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
1,766	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 107	
NO 41	
NO RESPONSE 7	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	43
CONDUCTED BIBLE STUDY	25
WORSHIP WITH OTHER DENO	110
COOPERAT IN SOCIAL MIN	137
C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	21
PASTOR'S E-MAIL REPORTED	33

REGION/SYNOD = 08G

METROPOLITAN WASHINGTON DC SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>SUMMARY OF MEMBERSHIP STATISTICS</b>	
<b>TOTALS -- END OF YEAR</b>					<b>TOTALS -- END OF YEAR</b>	
TOTAL NUMBER OF CONGREGATIONS	74	75	1+	1.35+		
BAPTIZED MEMBERS	38,728	38,826	98+	0.25+	BAPTIZED MEMBERS (/74)	524.67
CONFIRMED MEMBERS	28,429	28,371	58-	0.20-	CONFIRMED MEMBERS (/74)	383.39
COMMUNING MEMBERS -- CONFIRMED	22,590	22,451	139-	0.61-	COMMUNING MBRS - CONF (/74)	303.39
COMMUNING MEMBERS -- UNCONFIRMED	1,881	1,857	24-	1.27-	COMMUN MBRS - UNCONF (/74)	25.09
COMMUNED AND CONTRIBUTED	20,165	20,269	104+	0.51+	COMMUNED AND CONTRIB (/73)	277.65
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>					<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>	
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>					<b>BAPTIZED MEMBERS -- ACCESSIONS</b>	
BY BAPTISM - CHILDREN UNDER 16	735	624	111-	15.10-		
BY BAPTISM - ADULTS 16 AND OLDER	69	62	7-	10.14-		
BY AFFIRMATION OF FAITH	883	864	19-	2.15-		
BY TRANSFER FROM ELCA CONGS	852	963	111+	13.02+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	139	146	7+	5.03+		
FROM NON-LUTHERAN CONGREGATIONS	221	151	70-	31.67-		
FROM OTHER SOURCES AND STAT ADJS	47	169	122+	259.57+		
TOTAL ACCESSIONS -- BAPT MBRS	2,946	2,979	33+	1.12+		
<b>BAPTIZED MEMBERS -- LOSSES</b>					<b>BAPTIZED MEMBERS -- LOSSES</b>	
BY DEATH	223	223	0+	0.00+		
BY TRANSFER TO ELCA CONGS	834	801	33-	3.95-		
BY TRANSFER TO OTHER LUTHERAN CONGS	76	110	34+	44.73+		
TO NON-LUTHERAN CONGREGATIONS	168	132	36-	21.42-		
FOR OTHER REASONS AND STAT ADJS	2,365	1,840	525-	22.19-		
TOTAL LOSSES -- BAPT MBRS	3,666	3,106	560-	15.27-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>					<b>CONFIRMED MEMBERS -- ACCESSIONS</b>	
BY BAPTISM - ADULTS 16 AND ABOVE	60	56	4-	6.66-		
BY AFFIRMATION OF FAITH	610	629	19+	3.11+		
BY TRANSFER FROM ELCA CONGS	631	667	36+	5.70+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	97	100	3+	3.09+		
FROM NON-LUTHERAN CONGREGATIONS	137	103	34-	24.81-		
FROM OTHER SOURCES AND STAT ADJS	55	99	44+	80.00+		
BAPTIZED MEMBERS CONFIRMED	339	338	1-	0.29-		
TOTAL ACCESSIONS -- CONF MBRS	1,929	1,992	63+	3.26+		
<b>CONFIRMED MEMBERS -- LOSSES</b>					<b>CONFIRMED MEMBERS -- LOSSES</b>	
BY DEATH	221	220	1-	0.45-		
BY TRANSFER TO ELCA CONGS	633	613	20-	3.15-		
BY TRANSFER TO OTHER LUTHERAN CONGS	43	77	34+	79.06+		
TO NON-LUTHERAN CONGREGATIONS	121	98	23-	19.00-		
FOR OTHER REASONS AND STAT ADJS	1,489	1,162	327-	21.96-		
TOTAL LOSSES -- CONF MBRS	2,507	2,170	337-	13.44-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

PAGE 2

REGION/SYNOD = 08G

METROPOLITAN WASHINGTON DC SYNOD ELCA

RUN DATE 06/27/97

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	22,978,838	23,749,889	771,051+	3.35+	TOTAL RECEIPTS (/73)	325,340.94
TOTAL DISBURSEMENTS	22,510,937	23,272,502	761,565+	3.38+	TOTAL DISBURS (/73)	318,801.39
ASSETS, VALUE ON DEC 31	132,352,196	136,506,914	4,154,718+	3.13+	ASSETS VAL 12-31 (/73)	1,869,957.72
TOTAL INDEBTEDNESS ON DEC 31	19,795,200	20,809,741	1,014,541+	5.12+	TOTAL INDEBT (/73)	285,064.94
AVERAGE GIVING PER BAPT MEMBER	486.13	494.30	8.17+	1.68+	PERCENT--INDEBTEDNESS/ASSETS	15.24
AVERAGE GIVING PER CONF MEMBER	662.25	676.46	14.21+	2.14+	PERCENT--CONGS WITH NO DEBT	45.33
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	15,364,160	15,841,611	477,451+	3.10+		
DESIGNATED GIVING BY MEMBERS	3,462,995	3,350,388	112,607-	3.25-		
EARNED INCOME, UNRESTRICTED	660,308	767,348	107,040+	16.21+		
EARNED INCOME, RESTRICTED	359,278	359,944	666+	0.18+		
GRANTS, SUBSIDIES & DO SUPPORT	104,822	139,070	34,248+	32.67+		
CASH BORROWED	422,315	389,276	33,039-	7.82-		
OTHER RECEIPTS	2,604,960	2,902,252	297,292+	11.41+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	13,691,416	13,830,152	138,736+	1.01+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,376,042	1,984,947	608,905+	44.25+	CURRENT OPERATING EXPENSES	59.42
PAYMENT ON DEBTS	2,491,837	2,535,206	43,369+	1.74+	CAPITAL IMPROVEMENTS	8.52
MISSION SUPPORT	1,566,597	1,610,696	44,099+	2.81+	PAYMENT ON DEBTS	10.89
SPECIFIC MISSION SUPPRT-DES GIV	107,578	80,151	27,427-	25.49-	MISSION SUPPORT	6.92
WORLD HUNGR APPEAL/DISASTR RESP	126,036	137,108	11,072+	8.78+	SPECIFIC MISSION SUPPORT (DES GIV)	0.34
MISSION PARTNERS	128,953	105,987	22,966-	17.80-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.58
VISION FOR MISSION	316	731	415+	131.32+	MISSION PARTNERS	0.45
MISSIONARY SPONSORSHIP	30,909	59,343	28,434+	91.99+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	176,883	201,815	24,932+	14.09+	MISSIONARY SPONSORSHIP	0.25
LOCAL COMMUNITY BENEVOLENCES	1,277,466	1,241,732	35,734-	2.79-	SYNODICAL BENEVOLENCES	0.86
OTHER BENEVOLENCES	348,728	460,940	112,212+	32.17+	LOCAL COMMUNITY BENEVOLENCES	5.33
OTHER EXPENSES	1,188,176	1,023,694	164,482-	13.84-	OTHER BENEVOLENCES	1.98
					OTHER EXPENSES	4.39
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	103,040,397	106,135,884	3,095,487+	3.00+		
PARISH HOUSE AND LOT	5,228,858	5,045,041	183,817-	3.51-		
PARSONAGE(S) AND LOT(S)	7,548,182	7,339,131	209,051-	2.76-		
OTHER REAL ESTATE	3,602,758	4,485,213	882,455+	24.49+		
ENDOWMENT AND MEMORIAL FUNDS	4,118,443	4,370,803	252,360+	6.12+		
CASH, SAVINGS, BONDS, ETC.	6,431,739	6,014,214	417,525-	6.49-		
OTHER ASSETS	2,381,819	3,116,628	734,809+	30.85+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED	20	17	3-	15.00-	NUMBER OF BEQUESTS PER 100 DEATHS	7.62
TOTAL VALUE OF BEQUESTS RECEIVED	292,742	823,280	530,538+	181.23+	AVERAGE VALUE PER BEQUEST	48,428.23
INTENDED MISSION SUPPORT	1,330,588	1,546,065	215,477+	16.19+		

REGION/SYNOD = 08G

METROPOLITAN WASHINGTON DC SYNOD ELCA

		1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		12,658	12,521	137-	1.08-				
AV SUNDAY ATTENDANCE PER CONG		173	171	2-	1.15-				
PCT BAPT MBRS ATTENDING WORSHIP		32.68	32.24	0.44-	1.34-				
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE		71	72	1+	1.40+	WHITE			96.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		11	11	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			14.66
AFRICAN AMERICAN/BLACK		58	60	2+	3.44+	AFRICAN AMERICAN/BLACK			80.00
ASIAN/PACIFIC ISLANDER		52	46	6-	11.53-	ASIAN/PACIFIC ISLANDER			61.33
HISPANIC/SPANISH		44	42	2-	4.54-	HISPANIC/SPANISH			56.00
OTHER		18	16	2-	11.11-	OTHER			21.33
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE		36,163	36,443	280+	0.77+	WHITE			93.86
WHITE HISPANIC		224	238	14+	6.25+	WHITE HISPANIC			0.61
AMERICAN INDIAN & ALASKA NATIVE PEOPLE		24	26	2+	8.33+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE			0.06
AMER IND/AK NAT HISPANIC		1	1	0+	0.00+	AMER IND/AK NAT HISPANIC			0.00
AFRICAN AMERICAN/BLACK		1,307	1,340	33+	2.52+	AFRICAN AMERICAN/BLACK			3.45
AFRICAN AMERICAN/BLACK HISPANIC		11	9	2-	18.18-	AFRICAN AMERICAN/BLACK HISPANIC			0.02
ASIAN/PACIFIC ISLANDER		310	317	7+	2.25+	ASIAN/PACIFIC ISLANDER			0.81
ASIAN/PACIFIC ISLANDER HISPANIC		20	0	20-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER		111	114	3+	2.70+	OTHER			0.29
OTHER HISPANIC		10	10	0+	0.00+	OTHER HISPANIC			0.02
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	CONF
		CONGS		BAPT		CONGS		CONF	PERCENT
				MBRS				MBRS	
	0	1	1.33	0	0.00	1	1.33	0	0.00
VERY SMALL	1-175	5	6.66	516	1.32	16	21.33	2,040	7.19
SMALL	176-350	29	38.66	7,567	19.48	29	38.66	7,123	25.10
MODERATELY SMALL	351-500	12	16.00	5,050	13.00	12	16.00	4,990	17.58
MEDIUM SIZED	501-700	11	14.66	6,317	16.27	8	10.66	4,566	16.09
MODERATELY LARGE	701-950	7	9.33	5,455	14.04	5	6.66	4,114	14.50
LARGE	951-1,500	7	9.33	8,115	20.90	3	4.00	3,587	12.64
VERY LARGE	1,501 AND OVER	3	4.00	5,806	14.95	1	1.33	1,951	6.87

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND: AGE GROUP	56 SUNDAY CHURCH LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. CURRICULUM OTHER AUGS/FORT	USED LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	27	241	18	54	1	2	0	0	6	0	0	2	0
AGE 2	40	115	14	43	1	6	0	0	2	0	0	4	2
AGE 3	67	280	69	246	8	14	2	4	1	1	0	3	0
AGE 4	70	336	99	376	7	16	0	5	2	1	1	3	0
AGE 5	69	407	93	429	10	17	1	5	2	0	1	2	0
GRADE 1	67	366	58	271	9	18	1	3	1	1	0	1	0
GRADE 2	66	381	64	345	7	13	1	7	1	1	0	2	0
GRADE 3	57	357	54	255	10	16	0	2	2	1	1	1	1
GRADE 4	56	378	30	166	8	13	0	6	2	1	1	2	1
GRADE 5	59	368	39	173	8	16	1	3	3	2	4	1	1
GRADE 6	46	297	24	103	2	9	0	5	4	2	4	1	1
GRADE 7	48	354	8	48	7	4	0	4	10	1	2	0	7
GRADE 8	50	339	31	16	2	2	0	3	11	1	3	2	7
GRADE 9	32	299	4	0	1	1	0	1	8	1	2	1	10
GRADE 10-12	46	405	8	14	1	1	0	1	7	0	5	2	11
POST HIGH	7	15	0	0	0	0	0	0	1	0	0	0	0
ADULT	173	1,785	50	69	1	0	0	0	18	0	0	7	17
SPECIAL ED	6	89	0	0	0	0	0	0	3	0	0	0	0
HOME STUDY	7	130	0	0	0	0	0	0	2	0	0	1	1
TOTAL	993	6,942	663	2,608	83	148	6	49	86	13	24	35	59

C1 HAD SUNDAY SCHOOL		HAD BIBLE SCHOOL	
YES	56	YES	41
NO	0	NO	15
NO RESP	0	NO RESP	0
VACATION BIBLE SCHOOL		CURRICULUM	
AUGS/FORT	33	STANDARD	1
CONCORDIA	1	OTHER	0
GOSPEL LIGHT	4	CREAT OWN	1
DAVID COOK	1		
SUN SCHOOL > ONCE/WK		OTHER THAN SUN AM	
YES	4	YES	0
NO	51	NO	54
NO RESP	1	NO RESP	2
SUNDAY SCHOOL SCHEDULE			
NO SUN SCHOOL ON SUNDAY			0
FAMILY WORSHIP & CHILDREN LEAVE			5
ADLTS WORSH;CHILDREN IN SCS			4
SUN SCH & WORSHIP AT DIFF TIME			46
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL			
YES			4
NO			47
NO RESPONSE			5

C3 CONG-TO-CONG SUPPORT		
RECEIVED FINANCIAL SUPPORT FROM		
ANOTHER ELCA CONGREGATION IN '96		
YES		4
NO		52
NO RESPONSE		0
AMOUNT \$	11,160	
GAVE FINANCIAL SUPPORT TO		
ANOTHER ELCA CONG IN 1996		
YES		20
NO		35
NO RESPONSE		1
AMOUNT \$	45,825	
WOULD CONSIDER BEING A MISSION		
PARTNER IN 1997		
YES		9
NO		30
NO RESPONSE		17
C4 CHURCH IN SOCIETY		
ACTIVITIES PARTICIPATED IN		
CARED FOR SICK & AGED		52
ADVOCATED PUBLIC POLICY		28
WORKED ON PEACE-MAKING		18

ADDRESSED NEEDS OF POOR	45
DISCUSSED SOCIAL ISSUES	41
WANT HELP FROM DCS	
CARING FOR SICK & AGED	13
ADVOCATING PUBLIC POLICY	7
WORKING ON PEACE-MAKING	7
ADDRESSING NEEDS OF POOR	14
HOLDING DISCUSSIONS	12
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
644	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES	44
NO	11
NO RESPONSE	1
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	33
CONDUCTED BIBLE STUDY	8
WORSHIP WITH OTHER DENO	39
COOPERAT IN SOCIAL MIN	54
C6 WORSHIP IN FOREIGN LANG	4
C7 CONG EMAIL REPORTED	4
PASTOR'S E-MAIL REPORTED	18

REGION/SYNOD = 08H

W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	66	66	0+	0.00+		
BAPTIZED MEMBERS	16,295	16,273	22-	0.13-	BAPTIZED MEMBERS (/66)	246.56
CONFIRMED MEMBERS	12,142	12,252	110+	0.90+	CONFIRMED MEMBERS (/66)	185.63
COMMUNING MEMBERS -- CONFIRMED	7,895	8,143	248+	3.14+	COMMUNING MBRS - CONF (/66)	123.37
COMMUNING MEMBERS -- UNCONFIRMED	569	533	36-	6.32-	COMMUN MBRS - UNCONF (/66)	8.07
COMMUNED AND CONTRIBUTED	7,344	7,452	108+	1.47+	COMMUNED AND CONTRIB (/66)	112.90
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	189	175	14-	7.40-		
BY BAPTISM - ADULTS 16 AND OLDER	30	33	3+	10.00+		
BY AFFIRMATION OF FAITH	62	116	54+	87.09+		
BY TRANSFER FROM ELCA CONGS	276	209	67-	24.27-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	23	26	3+	13.04+		
FROM NON-LUTHERAN CONGREGATIONS	92	82	10-	10.86-		
FROM OTHER SOURCES AND STAT ADJS	103	80	23-	22.33-		
TOTAL ACCESSIONS -- BAPT MBRS	775	721	54-	6.96-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	196	207	11+	5.61+		
BY TRANSFER TO ELCA CONGS	160	145	15-	9.37-		
BY TRANSFER TO OTHER LUTHERAN CONGS	15	8	7-	46.66-		
TO NON-LUTHERAN CONGREGATIONS	57	83	26+	45.61+		
FOR OTHER REASONS AND STAT ADJS	327	410	83+	25.38+		
TOTAL LOSSES -- BAPT MBRS	755	853	98+	12.98+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	23	30	7+	30.43+		
BY AFFIRMATION OF FAITH	58	101	43+	74.13+		
BY TRANSFER FROM ELCA CONGS	215	161	54-	25.11-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	15	24	9+	60.00+		
FROM NON-LUTHERAN CONGREGATIONS	78	70	8-	10.25-		
FROM OTHER SOURCES AND STAT ADJS	114	94	20-	17.54-		
BAPTIZED MEMBERS CONFIRMED	138	157	19+	13.76+		
TOTAL ACCESSIONS -- CONF MBRS	641	637	4-	0.62-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	190	204	14+	7.36+		
BY TRANSFER TO ELCA CONGS	132	110	22-	16.66-		
BY TRANSFER TO OTHER LUTHERAN CONGS	10	5	5-	50.00-		
TO NON-LUTHERAN CONGREGATIONS	41	60	19+	46.34+		
FOR OTHER REASONS AND STAT ADJS	190	227	37+	19.47+		
TOTAL LOSSES -- CONF MBRS	563	606	43+	7.63+		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN  
 REGION/SYNOD = 08H

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

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 RUN DATE 06/27/97

W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	4,953,678	5,180,197	226,519+	4.57+	TOTAL RECEIPTS (/66)	78,487.83
TOTAL DISBURSEMENTS	4,865,812	4,907,455	41,643+	0.85+	TOTAL DISBURS (/66)	74,355.37
ASSETS, VALUE ON DEC 31	53,232,298	53,234,797	2,499+	0.00+	ASSETS VAL 12-31 (/66)	806,587.83
TOTAL INDEBTEDNESS ON DEC 31	862,708	750,628	112,080-	12.99-	TOTAL INDEBT (/66)	11,373.15
AVERAGE GIVING PER BAPT MEMBER	249.19	247.71	1.48-	0.59-	PERCENT--INDEBTEDNESS/ASSETS	1.41
AVERAGE GIVING PER CONF MEMBER	334.43	329.01	5.42-	1.62-	PERCENT--CONGS WITH NO DEBT	74.24
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	3,519,461	3,527,456	7,995+	0.22+		
DESIGNATED GIVING BY MEMBERS	541,216	503,585	37,631-	6.95-		
EARNED INCOME, UNRESTRICTED	338,584	363,575	24,991+	7.38+		
EARNED INCOME, RESTRICTED	283,427	262,445	20,982-	7.40-		
GRANTS, SUBSIDIES & DO SUPPORT	29,344	33,741	4,397+	14.98+		
CASH BORROWED	35,015	139,367	104,352+	298.02+		
OTHER RECEIPTS	206,631	350,028	143,397+	69.39+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	3,272,164	3,461,943	189,779+	5.79+	CURRENT OPERATING EXPENSES	70.54
CAPITAL IMPROVEMENTS	694,155	448,552	245,603-	35.38-	CAPITAL IMPROVEMENTS	9.14
PAYMENT ON DEBTS	196,457	237,856	41,399+	21.07+	PAYMENT ON DEBTS	4.84
MISSION SUPPORT	482,042	493,356	11,314+	2.34+	MISSION SUPPORT	10.05
SPECIFIC MISSION SUPPRT-DES GIV	3,733	8,700	4,967+	133.05+	SPECIFIC MISSION SUPPORT (DES GIV)	0.17
WORLD HUNGR APPEAL/DISASTR RESP	23,588	24,394	806+	3.41+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.49
MISSION PARTNERS	2,696	1,704	992-	36.79-	MISSION PARTNERS	0.03
VISION FOR MISSION	2,221	1,463	758-	34.12-	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	3,051	1,322	1,729-	56.66-	MISSIONARY SPONSORSHIP	0.02
SYNODICAL BENEVOLENCES	19,655	16,733	2,922-	14.86-	SYNODICAL BENEVOLENCES	0.34
LOCAL COMMUNITY BENEVOLENCES	77,484	86,696	9,212+	11.88+	LOCAL COMMUNITY BENEVOLENCES	1.76
OTHER BENEVOLENCES	14,969	24,568	9,599+	64.12+	OTHER BENEVOLENCES	0.50
OTHER EXPENSES	73,597	100,168	26,571+	36.10+	OTHER EXPENSES	2.04
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	34,186,983	34,718,079	531,096+	1.55+		
PARISH HOUSE AND LOT	2,539,999	1,695,678	844,321-	33.24-		
PARSONAGE(S) AND LOT(S)	2,398,719	2,303,262	95,457-	3.97-		
OTHER REAL ESTATE	823,233	659,660	163,573-	19.86-		
ENDOWMENT AND MEMORIAL FUNDS	10,650,478	10,860,797	210,319+	1.97+		
CASH, SAVINGS, BONDS, ETC.	2,078,888	2,065,928	12,960-	0.62-		
OTHER ASSETS	553,998	931,393	377,395+	68.12+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	17	14	3-	17.64-	NUMBER OF BEQUESTS PER 100 DEATHS	6.76
TOTAL VALUE OF BEQUESTS RECEIVED	401,213	350,208	51,005-	12.71-	AVERAGE VALUE PER BEQUEST	25,014.85
INTENDED MISSION SUPPORT	491,602	501,898	10,296+	2.09+		

REGION/SYNOD = 08H

W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	4,622	4,561	61-	1.31-		
AV SUNDAY ATTENDANCE PER CONG	70	69	1-	1.42-		
PCT BAPT MBRS ATTENDING WORSHIP	28.36	28.02	0.34-	1.19-		
CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
WHITE	66	66	0+	0.00+	WHITE	100.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4	4	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6.06
AFRICAN AMERICAN/BLACK	13	13	0+	0.00+	AFRICAN AMERICAN/BLACK	19.69
ASIAN/PACIFIC ISLANDER	7	6	1-	14.28-	ASIAN/PACIFIC ISLANDER	9.09
HISPANIC/SPANISH	3	3	0+	0.00+	HISPANIC/SPANISH	4.54
OTHER	3	2	1-	33.33-	OTHER	3.03
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	16,213	16,205	8-	0.04-	WHITE	99.58
WHITE HISPANIC	6	6	0+	0.00+	WHITE HISPANIC	0.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	6	6	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03
AMER IND/AK NAT HISPANIC	2	2	0+	0.00+	AMER IND/AK NAT HISPANIC	0.01
AFRICAN AMERICAN/BLACK	24	23	1-	4.16-	AFRICAN AMERICAN/BLACK	0.14
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	20	21	1+	5.00+	ASIAN/PACIFIC ISLANDER	0.12
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	24	10	14-	58.33-	OTHER	0.06
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	36	54.54	3,582	22.01	43	65.15	3,771	30.77
SMALL	176-350	15	22.72	3,764	23.13	14	21.21	3,650	29.79
MODERATELY SMALL	351-500	6	9.09	2,375	14.59	7	10.60	3,138	25.61
MEDIUM SIZED	501-700	5	7.57	2,914	17.90	0	0.00	0	0.00
MODERATELY LARGE	701-950	2	3.03	1,458	8.95	2	3.03	1,693	13.81
LARGE	951-1,500	2	3.03	2,180	13.39	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	53 SUNDAY CHURCH LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	S.C.S. OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	13	39	10	57	2	0	0	3	1	1	0	0	1
AGE 2	12	46	15	46	0	3	0	2	2	0	0	3	0
AGE 3	23	77	34	85	1	7	1	5	0	0	0	1	1
AGE 4	20	63	27	115	0	4	1	3	1	0	1	5	1
AGE 5	27	104	32	113	2	7	1	5	2	1	0	1	3
GRADE 1	17	100	49	147	2	6	1	3	1	2	1	3	0
GRADE 2	28	102	44	159	2	6	1	7	0	1	0	2	2
GRADE 3	18	75	23	139	0	5	0	2	1	0	0	3	0
GRADE 4	20	128	33	142	1	9	1	5	0	1	0	2	2
GRADE 5	21	104	25	125	3	6	1	3	1	0	0	3	2
GRADE 6	17	127	21	112	2	5	0	4	2	1	0	1	1
GRADE 7	23	96	17	55	2	1	0	2	4	2	0	3	3
GRADE 8	14	117	3	17	2	3	0	1	2	0	0	3	3
GRADE 9	20	93	3	16	1	1	0	1	4	0	1	5	2
GRADE 10-12	16	90	2	0	2	1	0	1	6	1	0	2	1
POST HIGH	0	0	60	0	0	0	0	0	0	0	0	1	1
ADULT	75	734	10	115	1	0	0	1	19	1	0	2	9
SPECIAL ED	2	30	0	0	0	0	0	0	1	0	0	1	0
HOME STUDY	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	366	2,125	408	1,443	23	64	7	48	47	11	3	41	32

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 47	YES 35	
NO 6	NO 18	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 19	STANDARD 2	
CONCORDIA 1	OTHER 6	
GOSPEL LIGHT 3	CREAT OWN 3	
DAVID COOK 0		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 0	YES 1	
NO 47	NO 46	
NO RESP 6	NO RESP 6	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY	2	
FAMILY WORSHIP & CHILDREN LEAVE	0	
ADLTS WORSHIP;CHILDREN IN SCS	1	
SUN SCH & WORSHIP AT DIFF TIME	44	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 2		
NO 43		
NO RESPONSE 8		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM	
ANOTHER ELCA CONGREGATION IN '96	
YES 0	
NO 52	
NO RESPONSE 1	
AMOUNT \$ 0	
GAVE FINANCIAL SUPPORT TO	
ANOTHER ELCA CONG IN 1996	
YES 3	
NO 47	
NO RESPONSE 3	
AMOUNT \$ 8,400	
WOULD CONSIDER BEING A MISSION	
PARTNER IN 1997	
YES 10	
NO 28	
NO RESPONSE 15	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 50	
ADVOCATED PUBLIC POLICY 6	
WORKED ON PEACE-MAKING 4	

ADDRESSED NEEDS OF POOR	26
DISCUSSED SOCIAL ISSUES	18
WANT HELP FROM DCS	
CARING FOR SICK & AGED	11
ADVOCATING PUBLIC POLICY	7
WORKING ON PEACE-MAKING	7
ADDRESSING NEEDS OF POOR	12
HOLDING DISCUSSIONS	10
NUMBER OF MBRS VISUALLY, HEARING,	
PHYSICALLY OR MENTALLY CHALLENGED	
455	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 30	
NO 21	
NO RESPONSE 2	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	16
CONDUCTED BIBLE STUDY	7
WORSHIP WITH OTHER DENO	43
COOPERAT IN SOCIAL MIN	45
C6 WORSHIP IN FOREIGN LANG	0
C7 CONG EMAIL REPORTED	7
PASTOR'S E-MAIL REPORTED	15

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	164	163	1-	0.60-		
BAPTIZED MEMBERS	43,537	43,623	86+	0.19+	BAPTIZED MEMBERS (/163)	267.62
CONFIRMED MEMBERS	33,144	33,029	115-	0.34-	CONFIRMED MEMBERS (/163)	202.63
COMMUNING MEMBERS -- CONFIRMED	25,060	24,930	130-	0.51-	COMMUNING MBRS - CONF (/163)	152.94
COMMUNING MEMBERS -- UNCONFIRMED	2,233	2,723	490+	21.94+	COMMUN MBRS - UNCONF (/163)	16.70
COMMUNED AND CONTRIBUTED	23,123	23,357	234+	1.01+	COMMUNED AND CONTRIB (/163)	143.29
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	731	694	37-	5.06-		
BY BAPTISM - ADULTS 16 AND OLDER	117	99	18-	15.38-		
BY AFFIRMATION OF FAITH	635	653	18+	2.83+		
BY TRANSFER FROM ELCA CONGS	1,082	1,139	57+	5.26+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	136	122	14-	10.29-		
FROM NON-LUTHERAN CONGREGATIONS	277	326	49+	17.68+		
FROM OTHER SOURCES AND STAT ADJS	121	152	31+	25.61+		
TOTAL ACCESSIONS -- BAPT MBRS	3,099	3,185	86+	2.77+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	450	379	71-	15.77-		
BY TRANSFER TO ELCA CONGS	813	668	145-	17.83-		
BY TRANSFER TO OTHER LUTHERAN CONGS	69	82	13+	18.84+		
TO NON-LUTHERAN CONGREGATIONS	214	247	33+	15.42+		
FOR OTHER REASONS AND STAT ADJS	1,905	1,661	244-	12.80-		
TOTAL LOSSES -- BAPT MBRS	3,451	3,037	414-	11.99-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	111	92	19-	17.11-		
BY AFFIRMATION OF FAITH	509	474	35-	6.87-		
BY TRANSFER FROM ELCA CONGS	848	844	4-	0.47-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	131	99	32-	24.42-		
FROM NON-LUTHERAN CONGREGATIONS	238	241	3+	1.26+		
FROM OTHER SOURCES AND STAT ADJS	135	125	10-	7.40-		
BAPTIZED MEMBERS CONFIRMED	378	427	49+	12.96+		
TOTAL ACCESSIONS -- CONF MBRS	2,350	2,302	48-	2.04-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	447	378	69-	15.43-		
BY TRANSFER TO ELCA CONGS	583	474	109-	18.69-		
BY TRANSFER TO OTHER LUTHERAN CONGS	51	62	11+	21.56+		
TO NON-LUTHERAN CONGREGATIONS	151	183	32+	21.19+		
FOR OTHER REASONS AND STAT ADJS	1,285	1,297	12+	0.93+		
TOTAL LOSSES -- CONF MBRS	2,517	2,394	123-	4.88-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 09A

VIRGINIA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	20,461,723	22,101,463	1,639,740+	8.01+	TOTAL RECEIPTS (/163)	135,591.79
TOTAL DISBURSEMENTS	19,277,752	20,683,411	1,405,659+	7.29+	TOTAL DISBURS (/163)	126,892.09
ASSETS, VALUE ON DEC 31	126,522,142	128,085,901	1,563,759+	1.23+	ASSETS VAL 12-31 (/163)	785,803.07
TOTAL INDEBTEDNESS ON DEC 31	15,002,570	16,315,386	1,312,816+	8.75+	TOTAL INDEBT (/163)	100,094.39
AVERAGE GIVING PER BAPT MEMBER	374.87	398.53	23.66+	6.31+	PERCENT--INDEBTEDNESS/ASSETS	12.73
AVERAGE GIVING PER CONF MEMBER	492.42	526.36	33.94+	6.89+	PERCENT--CONGS WITH NO DEBT	63.80
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	14,330,943	15,535,559	1,204,616+	8.40+		
DESIGNATED GIVING BY MEMBERS	1,990,079	1,849,908	140,171-	7.04-		
EARNED INCOME, UNRESTRICTED	427,651	523,398	95,747+	22.38+		
EARNED INCOME, RESTRICTED	284,825	259,461	25,364-	8.90-		
GRANTS, SUBSIDIES & DO SUPPORT	265,903	231,573	34,330-	12.91-		
CASH BORROWED	1,214,648	1,554,846	340,198+	28.00+		
OTHER RECEIPTS	1,947,674	2,146,718	199,044+	10.21+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	12,075,007	12,589,491	514,484+	4.26+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,456,172	1,976,643	520,471+	35.74+	CURRENT OPERATING EXPENSES	60.86
PAYMENT ON DEBTS	1,828,086	2,203,769	375,683+	20.55+	CAPITAL IMPROVEMENTS	9.55
MISSION SUPPORT	1,641,564	1,667,316	25,752+	1.56+	PAYMENT ON DEBTS	10.65
SPECIFIC MISSION SUPPRT-DES GIV	11,743	58,373	46,630+	397.08+	MISSION SUPPORT	8.06
WORLD HUNGR APPEAL/DISASTR RESP	163,462	159,913	3,549-	2.17-	SPECIFIC MISSION SUPPORT (DES GIV)	0.28
MISSION PARTNERS	42,656	24,300	18,356-	43.03-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.77
VISION FOR MISSION	1,494	2,397	903+	60.44+	MISSION PARTNERS	0.11
MISSIONARY SPONSORSHIP	8,530	13,459	4,929+	57.78+	VISION FOR MISSION	0.01
SYNOCDICAL BENEVOLENCES	78,371	92,365	13,994+	17.85+	MISSIONARY SPONSORSHIP	0.06
LOCAL COMMUNITY BENEVOLENCES	274,441	300,031	25,590+	9.32+	SYNOCDICAL BENEVOLENCES	0.44
OTHER BENEVOLENCES	61,721	91,242	29,521+	47.82+	LOCAL COMMUNITY BENEVOLENCES	1.45
OTHER EXPENSES	1,634,505	1,504,112	130,393-	7.97-	OTHER BENEVOLENCES	0.44
					OTHER EXPENSES	7.27
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	97,152,839	98,254,509	1,101,670+	1.13+		
PARISH HOUSE AND LOT	7,009,126	6,504,892	504,234-	7.19-		
PARSONAGE(S) AND LOT(S)	4,730,742	4,531,738	199,004-	4.20-		
OTHER REAL ESTATE	3,421,225	3,833,079	411,854+	12.03+		
ENDOWMENT AND MEMORIAL FUNDS	5,132,892	5,252,673	119,781+	2.33+		
CASH, SAVINGS, BONDS, ETC.	6,299,555	7,268,935	969,380+	15.38+		
OTHER ASSETS	2,775,763	2,440,075	335,688-	12.09-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	31	43	12+	38.70+	NUMBER OF BEQUESTS PER 100 DEATHS	11.34
TOTAL VALUE OF BEQUESTS RECEIVED	617,048	945,071	328,023+	53.16+	AVERAGE VALUE PER BEQUEST	21,978.39
INTENDED MISSION SUPPORT	1,410,151	2,200,584	790,433+	56.05+		

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS					
SUMMARY OF CONGREGATIONAL INFORMATION										
WORSHIP SERVICES										
TOTAL ATNDCE AT WORSHIP EACH WEEK	15,837	15,951	114+	0.71+						
AV SUNDAY ATTENDANCE PER CONG	96	97	1+	1.04+						
PCT BAPT MBRS ATTENDING WORSHIP	36.37	36.56	0.19+	0.52+						
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS							
WHITE	164	163	1-	0.60-	WHITE 100.00					
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	11	2-	15.38-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.74					
AFRICAN AMERICAN/BLACK	47	41	6-	12.76-	AFRICAN AMERICAN/BLACK 25.15					
ASIAN/PACIFIC ISLANDER	48	44	4-	8.33-	ASIAN/PACIFIC ISLANDER 26.99					
HISPANIC/SPANISH	19	20	1+	5.26+	HISPANIC/SPANISH 12.26					
OTHER	4	9	5+	125.00+	OTHER 5.52					
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP							
WHITE	43,064	43,205	141+	0.32+	WHITE 99.04					
WHITE HISPANIC	33	38	5+	15.15+	WHITE HISPANIC 0.08					
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31	24	7-	22.58-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.05					
AMER IND/AK NAT HISPANIC	1	0	1-	100.00-	AMER IND/AK NAT HISPANIC 0.00					
AFRICAN AMERICAN/BLACK	239	217	22-	9.20-	AFRICAN AMERICAN/BLACK 0.49					
AFRICAN AMERICAN/BLACK HISPANIC	1	0	1-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00					
ASIAN/PACIFIC ISLANDER	155	110	45-	29.03-	ASIAN/PACIFIC ISLANDER 0.25					
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00					
OTHER	14	27	13+	92.85+	OTHER 0.06					
OTHER HISPANIC	2	2	0+	0.00+	OTHER HISPANIC 0.00					
DISTRIBUTION OF CONGREGATIONS BY SIZE										
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS				
		TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	PERCENT	TOTAL	CONF	PERCENT
		CONGS		MBRS		CONGS		MBRS		
	0	0	0.00	0	0.00	0	0.00	0	0.00	0.00
VERY SMALL	1-175	74	45.39	6,309	14.46	88	53.98	7,136	21.60	
SMALL	176-350	42	25.76	10,901	24.98	42	25.76	10,191	30.85	
MODERATELY SMALL	351-500	20	12.26	8,293	19.01	19	11.65	7,667	23.21	
MEDIUM SIZED	501-700	17	10.42	10,036	23.00	14	8.58	8,035	24.32	
MODERATELY LARGE	701-950	10	6.13	8,084	18.53	0	0.00	0	0.00	
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00	
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00	

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	147 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	USED OTHER DENOM	IND	OWN
C1 NURSERY ROLL	87	248	46	126	8	7	0	1	2	0	1	4	5
AGE 2	45	161	19	70	6	9	1	2	0	0	0	0	5
AGE 3	109	374	106	331	14	29	0	3	5	0	0	3	3
AGE 4	125	381	79	311	12	21	2	3	4	0	1	3	5
AGE 5	81	378	108	535	13	22	2	4	3	0	0	4	2
GRADE 1	102	407	88	418	12	28	5	4	2	0	3	2	2
GRADE 2	101	456	107	494	18	21	3	6	5	0	2	4	2
GRADE 3	93	411	100	423	11	25	4	4	5	0	1	3	3
GRADE 4	93	431	79	353	11	23	3	5	4	0	1	4	2
GRADE 5	126	549	97	352	14	27	3	6	9	0	3	3	4
GRADE 6	64	301	56	226	8	18	0	2	8	0	1	4	2
GRADE 7	111	562	32	148	6	4	1	5	19	1	3	8	10
GRADE 8	56	265	18	111	5	2	0	2	12	0	1	5	11
GRADE 9	72	389	10	40	4	2	0	1	17	2	4	3	13
GRADE 10-12	81	494	19	44	9	1	1	2	12	0	4	8	11
POST HIGH	9	84	1	10	0	0	0	1	3	0	0	3	2
ADULT	403	3,401	82	348	9	2	0	4	54	1	3	7	27
SPECIAL ED	3	57	39	0	1	0	0	0	1	0	0	0	1
HOME STUDY	21	203	36	0	0	0	0	0	2	0	1	2	2
TOTAL	1,782	9,552	1,122	4,340	161	241	25	55	167	4	29	70	112

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 140	YES 103
NO 7	NO 44
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 78	STANDARD 1
CONCORDIA 3	OTHER 8
GOSPEL LIGHT 1	CREAT OWN 10
DAVID COOK 1	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 5	YES 6
NO 134	NO 130
NO RESP 8	NO RESP 11
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 3	
FAMILY WORSHIP & CHILDREN LEAVE 7	
ADLTS WORSHIP;CHILDREN IN SCS 1	
SUN SCH & WORSHIP AT DIFF TIME 129	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 13	
NO 124	
NO RESPONSE 10	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 9	
NO 132	
NO RESPONSE 6	
AMOUNT \$ 14,194	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 29	
NO 104	
NO RESPONSE 14	
AMOUNT \$ 19,845	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 22	
NO 73	
NO RESPONSE 52	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 126	
ADVOCATED PUBLIC POLICY 41	
WORKED ON PEACE-MAKING 21	

ADDRESSED NEEDS OF POOR DISCUSSED SOCIAL ISSUES	84
59	
WANT HELP FROM DCS	
CARING FOR SICK & AGED	38
ADVOCATING PUBLIC POLICY	16
WORKING ON PEACE-MAKING	17
ADDRESSING NEEDS OF POOR	36
HOLDING DISCUSSIONS	34
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	852
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 98	NO 40
NO RESPONSE 9	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	33
CONDUCTED BIBLE STUDY	22
WORSHIP WITH OTHER DENO	109
COOPERAT IN SOCIAL MIN	113
C6 WORSHIP IN FOREIGN LANG	1
C7 CONG EMAIL REPORTED	12
PASTOR'S E-MAIL REPORTED	38

REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	236	236	0+	0.00+		
BAPTIZED MEMBERS	89,766	89,932	166+	0.18+	BAPTIZED MEMBERS (/234)	384.32
CONFIRMED MEMBERS	70,739	70,857	118+	0.16+	CONFIRMED MEMBERS (/234)	302.80
COMMUNING MEMBERS -- CONFIRMED	52,602	52,853	251+	0.47+	COMMUNING MBRS - CONF (/234)	225.86
COMMUNING MEMBERS -- UNCONFIRMED	3,827	3,829	2+	0.05+	COMMUN MBRS - UNCONF (/234)	16.36
COMMUNED AND CONTRIBUTED	48,038	47,693	345-	0.71-	COMMUNED AND CONTRIB (/233)	204.69
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,236	1,125	111-	8.98-		
BY BAPTISM - ADULTS 16 AND OLDER	164	155	9-	5.48-		
BY AFFIRMATION OF FAITH	887	1,038	151+	17.02+		
BY TRANSFER FROM ELCA CONGS	2,461	2,438	23-	0.93-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	349	361	12+	3.43+		
FROM NON-LUTHERAN CONGREGATIONS	832	703	129-	15.50-		
FROM OTHER SOURCES AND STAT ADJS	374	343	31-	8.28-		
TOTAL ACCESSIONS -- BAPT MBRS	6,303	6,163	140-	2.22-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	863	924	61+	7.06+		
BY TRANSFER TO ELCA CONGS	1,903	1,505	398-	20.91-		
BY TRANSFER TO OTHER LUTHERAN CONGS	163	173	10+	6.13+		
TO NON-LUTHERAN CONGREGATIONS	679	626	53-	7.80-		
FOR OTHER REASONS AND STAT ADJS	3,014	2,445	569-	18.87-		
TOTAL LOSSES -- BAPT MBRS	6,622	5,673	949-	14.33-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	161	142	19-	11.80-		
BY AFFIRMATION OF FAITH	681	830	149+	21.87+		
BY TRANSFER FROM ELCA CONGS	1,913	1,840	73-	3.81-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	254	255	1+	0.39+		
FROM NON-LUTHERAN CONGREGATIONS	649	549	100-	15.40-		
FROM OTHER SOURCES AND STAT ADJS	364	371	7+	1.92+		
BAPTIZED MEMBERS CONFIRMED	840	750	90-	10.71-		
TOTAL ACCESSIONS -- CONF MBRS	4,862	4,737	125-	2.57-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	851	904	53+	6.22+		
BY TRANSFER TO ELCA CONGS	1,452	1,153	299-	20.59-		
BY TRANSFER TO OTHER LUTHERAN CONGS	113	144	31+	27.43+		
TO NON-LUTHERAN CONGREGATIONS	496	459	37-	7.45-		
FOR OTHER REASONS AND STAT ADJS	2,041	1,732	309-	15.13-		
TOTAL LOSSES -- CONF MBRS	4,953	4,392	561-	11.32-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 09B

NORTH CAROLINA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	43,870,379	47,218,213	3,347,834+	7.63+	TOTAL RECEIPTS (/234)	201,787.23
TOTAL DISBURSEMENTS	40,141,894	43,818,985	3,677,091+	9.16+	TOTAL DISBURS (/234)	187,260.61
ASSETS, VALUE ON DEC 31	260,347,214	276,455,244	16,108,030+	6.18+	ASSETS VAL 12-31 (/234)	1,181,432.66
TOTAL INDEBTEDNESS ON DEC 31	18,317,312	19,356,654	1,039,342+	5.67+	TOTAL INDEBT (/234)	82,720.74
AVERAGE GIVING PER BAPT MEMBER	429.78	457.82	28.04+	6.52+	PERCENT--INDEBTEDNESS/ASSETS	7.00
AVERAGE GIVING PER CONF MEMBER	545.38	581.06	35.68+	6.54+	PERCENT--CONGS WITH NO DEBT	55.08
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	33,365,590	34,465,213	1,099,623+	3.29+		
DESIGNATED GIVING BY MEMBERS	5,214,394	6,707,620	1,493,226+	28.63+		
EARNED INCOME, UNRESTRICTED	624,484	565,170	59,314-	9.49-		
EARNED INCOME, RESTRICTED	471,176	615,368	144,192+	30.60+		
GRANTS, SUBSIDIES & DO SUPPORT	275,678	276,441	763+	0.27+		
CASH BORROWED	2,438,068	2,835,335	397,267+	16.29+		
OTHER RECEIPTS	1,480,989	1,753,066	272,077+	18.37+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	26,484,870	28,902,037	2,417,167+	9.12+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,399,858	4,708,909	1,309,051+	38.50+	CURRENT OPERATING EXPENSES	65.95
PAYMENT ON DEBTS	3,549,650	3,255,400	294,250-	8.28-	CAPITAL IMPROVEMENTS	10.74
MISSION SUPPORT	4,151,500	4,192,669	41,169+	0.99+	PAYMENT ON DEBTS	7.42
SPECIFIC MISSION SUPPRT-DES GIV	30,302	29,907	395-	1.30-	MISSION SUPPORT	9.56
WORLD HUNGR APPEAL/DISASTR RESP	213,521	235,169	21,648+	10.13+	SPECIFIC MISSION SUPPORT (DES GIV)	0.06
MISSION PARTNERS	73,828	37,985	35,843-	48.54-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.53
VISION FOR MISSION	2,633	1,637	996-	37.82-	MISSION PARTNERS	0.08
MISSIONARY SPONSORSHIP	29,870	31,692	1,822+	6.09+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	271,161	252,959	18,202-	6.71-	MISSIONARY SPONSORSHIP	0.07
LOCAL COMMUNITY BENEVOLENCES	722,597	740,152	17,555+	2.42+	SYNODICAL BENEVOLENCES	0.57
OTHER BENEVOLENCES	150,999	223,916	72,917+	48.28+	LOCAL COMMUNITY BENEVOLENCES	1.68
OTHER EXPENSES	1,061,105	1,206,553	145,448+	13.70+	OTHER BENEVOLENCES	0.51
					OTHER EXPENSES	2.75
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	189,460,318	197,589,468	8,129,150+	4.29+		
PARISH HOUSE AND LOT	24,050,869	25,778,947	1,728,078+	7.18+		
PARSONAGE(S) AND LOT(S)	10,580,691	10,995,364	414,673+	3.91+		
OTHER REAL ESTATE	7,115,927	8,574,807	1,458,880+	20.50+		
ENDOWMENT AND MEMORIAL FUNDS	13,346,857	15,661,107	2,314,250+	17.33+		
CASH, SAVINGS, BONDS, ETC.	12,633,039	14,665,335	2,032,296+	16.08+		
OTHER ASSETS	3,159,513	3,190,216	30,703+	0.97+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	29	35	6+	20.68+	NUMBER OF BEQUESTS PER 100 DEATHS	3.78
TOTAL VALUE OF BEQUESTS RECEIVED	736,387	2,840,995	2,104,608+	285.80+	AVERAGE VALUE PER BEQUEST	81,171.28
INTENDED MISSION SUPPORT	3,608,053	3,865,404	257,351+	7.13+		

REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>					
<b>WORSHIP SERVICES</b>					
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,241	34,331	90+	0.26+	
AV SUNDAY ATTENDANCE PER CONG	146	146	0+	0.00+	
PCT BAPT MBRS ATTENDING WORSHIP	38.14	38.17	0.03+	0.07+	
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	232	233	1+	0.43+	WHITE 98.72
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24	22	2-	8.33-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 9.32
AFRICAN AMERICAN/BLACK	61	59	2-	3.27-	AFRICAN AMERICAN/BLACK 25.00
ASIAN/PACIFIC ISLANDER	67	70	3+	4.47+	ASIAN/PACIFIC ISLANDER 29.66
HISPANIC/SPANISH	33	39	6+	18.18+	HISPANIC/SPANISH 16.52
OTHER	18	16	2-	11.11-	OTHER 6.77
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	88,326	88,746	420+	0.47+	WHITE 98.68
WHITE HISPANIC	80	96	16+	20.00+	WHITE HISPANIC 0.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	51	43	8-	15.68-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.04
AMER IND/AK NAT HISPANIC	2	0	2-	100.00-	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	440	450	10+	2.27+	AFRICAN AMERICAN/BLACK 0.50
AFRICAN AMERICAN/BLACK HISPANIC	3	3	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	246	229	17-	6.91-	ASIAN/PACIFIC ISLANDER 0.25
ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	56	48	8-	14.28-	OTHER 0.05
OTHER HISPANIC	11	16	5+	45.45+	OTHER HISPANIC 0.01

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	2	0.84	0	0.00	2	0.84	0	0.00
VERY SMALL	1-175	62	26.27	6,407	7.12	80	33.89	7,820	11.03
SMALL	176-350	69	29.23	18,202	20.23	80	33.89	20,524	28.96
MODERATELY SMALL	351-500	41	17.37	17,083	18.99	40	16.94	16,962	23.93
MEDIUM SIZED	501-700	33	13.98	18,945	21.06	18	7.62	10,504	14.82
MODERATELY LARGE	701-950	15	6.35	11,544	12.83	11	4.66	8,914	12.58
LARGE	951-1,500	13	5.50	15,242	16.94	4	1.69	4,365	6.16
VERY LARGE	1,501 AND OVER	1	0.42	2,509	2.78	1	0.42	1,768	2.49



CONG RESPOND:		205 SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		LEARNING MINISTRY FORM C SUMMARY FOR 1996									
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN		
C1 NURSERY ROLL	205	538	157	374	11	17	1	7	4	3	1	7	17		
AGE 2	151	378	126	335	10	23	0	7	1	7	0	12	2		
AGE 3	185	581	166	562	16	34	3	9	2	3	0	12	4		
AGE 4	183	576	164	602	17	32	1	10	1	6	1	10	1		
AGE 5	156	537	181	819	19	31	2	13	1	0	1	9	0		
GRADE 1	224	759	195	749	23	39	6	17	1	5	1	14	0		
GRADE 2	169	645	195	793	24	36	4	14	1	2	1	9	0		
GRADE 3	171	698	210	830	22	31	3	17	1	2	1	9	2		
GRADE 4	155	636	130	709	18	36	7	14	1	2	1	7	0		
GRADE 5	177	651	169	597	16	29	5	18	2	3	1	12	0		
GRADE 6	131	562	103	486	11	25	4	10	11	3	1	9	1		
GRADE 7	178	770	86	328	20	7	2	11	20	4	3	13	10		
GRADE 8	142	672	70	218	8	7	2	9	20	2	1	12	14		
GRADE 9	146	641	38	245	11	3	1	5	19	1	2	17	18		
GRADE 10-12	168	926	43	135	3	3	1	12	11	4	2	17	26		
POST HIGH	35	223	36	34	3	1	0	1	8	0	0	3	7		
ADULT	1,146	9,867	369	1,769	16	1	0	2	109	0	1	9	22		
SPECIAL ED	40	233	32	31	1	0	0	0	2	1	0	3	5		
HOME STUDY	17	209	39	0	0	0	0	0	3	0	0	2	4		
TOTAL	3,779	20,102	2,509	9,616	249	355	42	176	218	48	18	186	133		

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 200	YES 177
NO 5	NO 28
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL	CURRICULUM
AUGS/FORT 118	STANDARD 5
CONCORDIA 5	OTHER 17
GOSPEL LIGHT 4	CREAT OWN 12
DAVID COOK 2	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 3	YES 2
NO 194	NO 195
NO RESP 8	NO RESP 8
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY	0
FAMILY WORSHIP & CHILDREN LEAVE	4
ADLTS WORSHP;CHILDREN IN SCS	0
SUN SCH & WORSHIP AT DIFF TIME	195
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 19	
NO 167	
NO RESPONSE 19	

C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	123
RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	79
ANOTHER ELCA CONGREGATION IN '96		
YES 10	WANT HELP FROM DCS	
NO 191	CARING FOR SICK & AGED	46
NO RESPONSE 4	ADVOCATING PUBLIC POLICY	22
AMOUNT \$ 30,743	WORKING ON PEACE-MAKING	23
GAVE FINANCIAL SUPPORT TO	ADDRESSING NEEDS OF POOR	47
ANOTHER ELCA CONG IN 1996	HOLDING DISCUSSIONS	47
YES 36		
NO 155	NUMBER OF MBRS VISUALLY, HEARING,	
NO RESPONSE 14	PHYSICALLY OR MENTALLY CHALLENGED	
AMOUNT \$ 99,392	1,741	
WOULD CONSIDER BEING A MISSION	FACILITIES WHEELCHAIR ACCESSIBLE	
PARTNER IN 1997	YES 160	NO 43
YES 48	NO RESPONSE 2	
NO 108		
NO RESPONSE 49	C5 LOCAL ECUMENICAL ACTIVITIES	
	STUDIED REPORTS	52
C4 CHURCH IN SOCIETY	CONDUCTED BIBLE STUDY	37
ACTIVITIES PARTICIPATED IN	WORSHIP WITH OTHER DENO	159
CARED FOR SICK & AGED	COOPERAT IN SOCIAL MIN	176
ADVOCATED PUBLIC POLICY		
WORKED ON PEACE-MAKING		
184		
34		
23		

C6 WORSHIP IN FOREIGN LANG	2
C7 CONG EMAIL REPORTED	13
PASTOR'S E-MAIL REPORTED	55

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	166	167	1+	0.60+		
BAPTIZED MEMBERS	61,323	61,694	371+	0.60+	BAPTIZED MEMBERS (/166)	371.65
CONFIRMED MEMBERS	48,604	48,925	321+	0.66+	CONFIRMED MEMBERS (/166)	294.72
COMMUNING MEMBERS -- CONFIRMED	36,199	36,075	124-	0.34-	COMMUNING MBRS - CONF (/166)	217.31
COMMUNING MEMBERS -- UNCONFIRMED	2,112	2,360	248+	11.74+	COMMUN MBRS - UNCONF (/166)	14.21
COMMUNED AND CONTRIBUTED	33,321	33,550	229+	0.68+	COMMUNED AND CONTRIB (/166)	202.10
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	823	847	24+	2.91+		
BY BAPTISM - ADULTS 16 AND OLDER	108	108	0+	0.00+		
BY AFFIRMATION OF FAITH	573	667	94+	16.40+		
BY TRANSFER FROM ELCA CONGS	1,236	1,315	79+	6.39+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	195	129	66-	33.84-		
FROM NON-LUTHERAN CONGREGATIONS	356	428	72+	20.22+		
FROM OTHER SOURCES AND STAT ADJS	227	90	137-	60.35-		
TOTAL ACCESSIONS -- BAPT MBRS	3,518	3,584	66+	1.87+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	600	603	3+	0.50+		
BY TRANSFER TO ELCA CONGS	768	856	88+	11.45+		
BY TRANSFER TO OTHER LUTHERAN CONGS	94	108	14+	14.89+		
TO NON-LUTHERAN CONGREGATIONS	406	445	39+	9.60+		
FOR OTHER REASONS AND STAT ADJS	2,197	1,201	996-	45.33-		
TOTAL LOSSES -- BAPT MBRS	4,065	3,213	852-	20.95-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	102	104	2+	1.96+		
BY AFFIRMATION OF FAITH	481	545	64+	13.30+		
BY TRANSFER FROM ELCA CONGS	936	1,032	96+	10.25+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	154	100	54-	35.06-		
FROM NON-LUTHERAN CONGREGATIONS	299	352	53+	17.72+		
FROM OTHER SOURCES AND STAT ADJS	326	103	223-	68.40-		
BAPTIZED MEMBERS CONFIRMED	559	625	66+	11.80+		
TOTAL ACCESSIONS -- CONF MBRS	2,857	2,861	4+	0.14+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	594	595	1+	0.16+		
BY TRANSFER TO ELCA CONGS	589	642	53+	8.99+		
BY TRANSFER TO OTHER LUTHERAN CONGS	77	76	1-	1.29-		
TO NON-LUTHERAN CONGREGATIONS	306	311	5+	1.63+		
FOR OTHER REASONS AND STAT ADJS	1,510	916	594-	39.33-		
TOTAL LOSSES -- CONF MBRS	3,076	2,540	536-	17.42-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

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RUN DATE 06/27/97

REGION/SYNOD = 09C

SOUTH CAROLINA SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,956,975	31,441,078	1,484,103+	4.95+	TOTAL RECEIPTS (/166)	189,404.08
TOTAL DISBURSEMENTS	29,338,111	31,060,080	1,721,969+	5.86+	TOTAL DISBURS (/166)	187,108.91
ASSETS, VALUE ON DEC 31	193,707,705	199,694,451	5,986,746+	3.09+	ASSETS VAL 12-31 (/166)	1,202,978.62
TOTAL INDEBTEDNESS ON DEC 31	17,375,494	16,101,235	1,274,259-	7.33-	TOTAL INDEBT (/166)	96,995.39
AVERAGE GIVING PER BAPT MEMBER	413.50	438.58	25.08+	6.06+	PERCENT--INDEBTEDNESS/ASSETS	8.06
AVERAGE GIVING PER CONF MEMBER	521.71	553.04	31.33+	6.00+	PERCENT--CONGS WITH NO DEBT	63.47
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	21,937,328	22,371,384	434,056+	1.97+		
DESIGNATED GIVING BY MEMBERS	3,420,285	4,686,457	1,266,172+	37.01+		
EARNED INCOME, UNRESTRICTED	492,969	507,106	14,137+	2.86+		
EARNED INCOME, RESTRICTED	341,937	257,717	84,220-	24.63-		
GRANTS, SUBSIDIES & DO SUPPORT	304,612	197,969	106,643-	35.00-		
CASH BORROWED	2,285,034	2,527,945	242,911+	10.63+		
OTHER RECEIPTS	1,174,810	892,500	282,310-	24.03-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	17,298,343	18,217,236	918,893+	5.31+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,979,236	5,147,274	1,168,038+	29.35+	CURRENT OPERATING EXPENSES	58.65
PAYMENT ON DEBTS	3,050,748	2,687,984	362,764-	11.89-	CAPITAL IMPROVEMENTS	16.57
MISSION SUPPORT	2,829,135	2,855,053	25,918+	0.91+	PAYMENT ON DEBTS	8.65
SPECIFIC MISSION SUPPRT-DES GIV	28,050	34,405	6,355+	22.65+	MISSION SUPPORT	9.19
WORLD HUNGR APPEAL/DISASTR RESP	200,438	181,586	18,852-	9.40-	SPECIFIC MISSION SUPPORT (DES GIV)	0.11
MISSION PARTNERS	20,661	11,844	8,817-	42.67-	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.58
VISION FOR MISSION	3,431	3,024	407-	11.86-	MISSION PARTNERS	0.03
MISSIONARY SPONSORSHIP	57,366	62,517	5,151+	8.97+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	335,477	278,656	56,821-	16.93-	MISSIONARY SPONSORSHIP	0.20
LOCAL COMMUNITY BENEVOLENCES	372,170	385,961	13,791+	3.70+	SYNODICAL BENEVOLENCES	0.89
OTHER BENEVOLENCES	90,925	77,392	13,533-	14.88-	LOCAL COMMUNITY BENEVOLENCES	1.24
OTHER EXPENSES	1,072,131	1,117,148	45,017+	4.19+	OTHER BENEVOLENCES	0.24
					OTHER EXPENSES	3.59
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	122,228,794	126,288,273	4,059,479+	3.32+		
PARISH HOUSE AND LOT	36,963,972	38,730,483	1,766,511+	4.77+		
PARSONAGE(S) AND LOT(S)	8,108,202	8,375,879	267,677+	3.30+		
OTHER REAL ESTATE	7,159,045	6,570,744	588,301-	8.21-		
ENDOWMENT AND MEMORIAL FUNDS	8,061,601	8,097,595	35,994+	0.44+		
CASH, SAVINGS, BONDS, ETC.	8,320,846	8,894,879	574,033+	6.89+		
OTHER ASSETS	2,865,245	2,736,598	128,647-	4.48-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	23	27	4+	17.39+	NUMBER OF BEQUESTS PER 100 DEATHS	4.47
TOTAL VALUE OF BEQUESTS RECEIVED	287,883	439,044	151,161+	52.50+	AVERAGE VALUE PER BEQUEST	16,260.88
INTENDED MISSION SUPPORT	2,194,761	2,636,930	442,169+	20.14+		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96

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RUN DATE 06/27/97

REGION/SYNOD = 09C

SOUTH CAROLINA SYNOD ELCA

SUMMARY OF CONGREGATIONAL INFORMATION					STATISTICAL ANALYSIS				
	1995	1996	CHANGE	PCT					
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	23,093	22,932	161-	0.69-					
AV SUNDAY ATTENDANCE PER CONG	139	138	1-	0.71-					
PCT BAPT MBRS ATTENDING WORSHIP	37.65	37.17	0.48-	1.27-					
CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS				
WHITE	166	166	0+	0.00+	WHITE	99.40			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7	9	2+	28.57+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.38			
AFRICAN AMERICAN/BLACK	45	48	3+	6.66+	AFRICAN AMERICAN/BLACK	28.74			
ASIAN/PACIFIC ISLANDER	39	44	5+	12.82+	ASIAN/PACIFIC ISLANDER	26.34			
HISPANIC/SPANISH	27	28	1+	3.70+	HISPANIC/SPANISH	16.76			
OTHER	8	7	1-	12.50-	OTHER	4.19			
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	60,906	61,219	313+	0.51+	WHITE	99.23			
WHITE HISPANIC	59	63	4+	6.77+	WHITE HISPANIC	0.10			
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	19	3+	18.75+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.03			
AMER IND/AK NAT HISPANIC	0	1	1+	0.00+	AMER IND/AK NAT HISPANIC	0.00			
AFRICAN AMERICAN/BLACK	180	210	30+	16.66+	AFRICAN AMERICAN/BLACK	0.34			
AFRICAN AMERICAN/BLACK HISPANIC	4	6	2+	50.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	139	160	21+	15.10+	ASIAN/PACIFIC ISLANDER	0.25			
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	19	15	4-	21.05-	OTHER	0.02			
OTHER HISPANIC	4	1	3-	75.00-	OTHER HISPANIC	0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	1	0.59	0	0.00	1	0.59	0	0.00
SMALL	1-175	47	28.14	4,654	7.54	67	40.11	6,740	13.77
MODERATELY SMALL	176-350	49	29.34	11,911	19.30	46	27.54	11,770	24.05
MEDIUM SIZED	351-500	28	16.76	12,032	19.50	24	14.37	9,763	19.95
MODERATELY LARGE	501-700	22	13.17	13,159	21.32	17	10.17	9,780	19.98
LARGE	701-950	10	5.98	8,087	13.10	8	4.79	6,513	13.31
VERY LARGE	951-1,500	9	5.38	10,115	16.39	4	2.39	4,359	8.90
	1,501 AND OVER	1	0.59	1,736	2.81	0	0.00	0	0.00

LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	166 SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	*****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	196	493	140	266	7	13	0	5	3	3	3	5	16
AGE 2	130	354	143	364	11	22	1	8	3	3	1	9	7
AGE 3	112	386	164	531	17	23	1	9	1	5	1	6	4
AGE 4	157	532	173	578	21	29	2	15	1	4	1	5	2
AGE 5	140	478	219	747	15	27	1	15	2	5	1	4	2
GRADE 1	126	502	151	553	18	31	2	11	1	6	1	5	2
GRADE 2	145	510	187	765	19	26	2	17	0	5	0	9	2
GRADE 3	135	460	134	537	18	24	1	15	2	4	0	4	2
GRADE 4	131	575	159	620	17	28	3	18	2	5	3	2	1
GRADE 5	123	459	129	473	18	21	2	17	1	5	1	7	2
GRADE 6	113	527	112	433	14	17	2	12	5	4	2	7	4
GRADE 7	121	508	89	261	13	9	0	14	16	5	1	10	6
GRADE 8	109	574	54	242	10	10	0	12	16	5	2	8	7
GRADE 9	112	581	41	160	10	3	0	10	15	1	4	10	15
GRADE 10-12	131	688	40	106	9	5	0	7	15	6	1	13	15
POST HIGH	49	263	6	14	1	0	0	3	10	1	1	1	8
ADULT	712	6,671	275	1,857	9	0	0	7	82	3	3	8	17
SPECIAL ED	29	263	78	15	1	0	0	0	6	1	1	1	3
HOME STUDY	21	223	33	0	1	0	0	0	5	1	0	0	0
TOTAL	2,792	15,047	2,327	8,522	229	288	17	195	186	72	27	114	115

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 163	YES 137
NO 3	NO 29
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 110	STANDARD 4
CONCORDIA 3	OTHER 6
GOSPEL LIGHT 3	CREAT OWN 6
DAVID COOK 2	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 1	YES 0
NO 159	NO 158
NO RESP 6	NO RESP 8
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 1	
FAMILY WORSHIP & CHILDREN LEAVE 8	
ADLTS WORSH;CHILDREN IN SCS 1	
SUN SCH & WORSHIP AT DIFF TIME 147	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 20	
NO 133	
NO RESPONSE 13	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 7	
NO 156	
NO RESPONSE 3	
AMOUNT \$ 29,807	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 36	
NO 123	
NO RESPONSE 7	
AMOUNT \$ 58,484	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 37	
NO 88	
NO RESPONSE 41	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 154	
ADVOCATED PUBLIC POLICY 31	
WORKED ON PEACE-MAKING 21	

ADDRESSED NEEDS OF POOR	87
DISCUSSED SOCIAL ISSUES	65
WANT HELP FROM DCS	
CARING FOR SICK & AGED	43
ADVOCATING PUBLIC POLICY	18
WORKING ON PEACE-MAKING	20
ADDRESSING NEEDS OF POOR	39
HOLDING DISCUSSIONS	37
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	1,512
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 138	NO 25
NO RESPONSE 3	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	31
CONDUCTED BIBLE STUDY	20
WORSHIP WITH OTHER DENO	115
COOPERAT IN SOCIAL MIN	136
C6 WORSHIP IN FOREIGN LANG	4
C7 CONG EMAIL REPORTED	7
PASTOR'S E-MAIL REPORTED	33

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	170	173	3+	1.76+		
BAPTIZED MEMBERS	59,029	60,145	1,116+	1.89+	BAPTIZED MEMBERS (/169)	355.88
CONFIRMED MEMBERS	44,971	46,004	1,033+	2.29+	CONFIRMED MEMBERS (/169)	272.21
COMMUNING MEMBERS -- CONFIRMED	33,837	34,627	790+	2.33+	COMMUNING MBRS - CONF (/169)	204.89
COMMUNING MEMBERS -- UNCONFIRMED	2,753	2,989	236+	8.57+	COMMUN MBRS - UNCONF (/169)	17.68
COMMUNED AND CONTRIBUTED	30,478	30,891	413+	1.35+	COMMUNED AND CONTRIB (/169)	182.78
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	953	893	60-	6.29-		
BY BAPTISM - ADULTS 16 AND OLDER	133	133	0+	0.00+		
BY AFFIRMATION OF FAITH	1,215	1,185	30-	2.46-		
BY TRANSFER FROM ELCA CONGS	2,307	2,128	179-	7.75-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	471	443	28-	5.94-		
FROM NON-LUTHERAN CONGREGATIONS	589	468	121-	20.54-		
FROM OTHER SOURCES AND STAT ADJS	181	256	75+	41.43+		
TOTAL ACCESSIONS -- BAPT MBRS	5,849	5,506	343-	5.86-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	392	391	1-	0.25-		
BY TRANSFER TO ELCA CONGS	1,293	1,176	117-	9.04-		
BY TRANSFER TO OTHER LUTHERAN CONGS	341	230	111-	32.55-		
TO NON-LUTHERAN CONGREGATIONS	455	382	73-	16.04-		
FOR OTHER REASONS AND STAT ADJS	2,653	2,762	109+	4.10+		
TOTAL LOSSES -- BAPT MBRS	5,134	4,941	193-	3.75-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	112	102	10-	8.92-		
BY AFFIRMATION OF FAITH	899	949	50+	5.56+		
BY TRANSFER FROM ELCA CONGS	1,716	1,508	208-	12.12-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	366	337	29-	7.92-		
FROM NON-LUTHERAN CONGREGATIONS	379	327	52-	13.72-		
FROM OTHER SOURCES AND STAT ADJS	273	276	3+	1.09+		
BAPTIZED MEMBERS CONFIRMED	568	612	44+	7.74+		
TOTAL ACCESSIONS -- CONF MBRS	4,313	4,111	202-	4.68-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	385	381	4-	1.03-		
BY TRANSFER TO ELCA CONGS	983	875	108-	10.98-		
BY TRANSFER TO OTHER LUTHERAN CONGS	244	170	74-	30.32-		
TO NON-LUTHERAN CONGREGATIONS	367	285	82-	22.34-		
FOR OTHER REASONS AND STAT ADJS	1,785	1,720	65-	3.64-		
TOTAL LOSSES -- CONF MBRS	3,764	3,431	333-	8.84-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	33,291,890	34,619,715	1,327,825+	3.98+	TOTAL RECEIPTS (/170)	203,645.38
TOTAL DISBURSEMENTS	30,938,212	32,427,761	1,489,549+	4.81+	TOTAL DISBURS (/170)	190,751.53
ASSETS, VALUE ON DEC 31	164,719,145	166,372,995	1,653,850+	1.00+	ASSETS VAL 12-31 (/170)	978,664.67
TOTAL INDEBTEDNESS ON DEC 31	31,554,444	30,108,105	1,446,339-	4.58-	TOTAL INDEBT (/170)	177,106.50
AVERAGE GIVING PER BAPT MEMBER	466.06	486.00	19.94+	4.27+	PERCENT--INDEBTEDNESS/ASSETS	18.09
AVERAGE GIVING PER CONF MEMBER	611.76	635.39	23.63+	3.86+	PERCENT--CONGS WITH NO DEBT	45.66
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	23,498,535	25,206,485	1,707,950+	7.26+		
DESIGNATED GIVING BY MEMBERS	4,012,934	4,024,103	11,169+	0.27+		
EARNED INCOME, UNRESTRICTED	378,387	467,720	89,333+	23.60+		
EARNED INCOME, RESTRICTED	131,335	120,145	11,190-	8.52-		
GRANTS, SUBSIDIES & DO SUPPORT	460,798	443,267	17,531-	3.80-		
CASH BORROWED	3,445,866	3,073,065	372,801-	10.81-		
OTHER RECEIPTS	1,364,035	1,284,930	79,105-	5.79-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	18,952,136	20,706,195	1,754,059+	9.25+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,325,925	3,905,456	420,469-	9.71-	CURRENT OPERATING EXPENSES	63.85
PAYMENT ON DEBTS	3,956,431	4,062,296	105,865+	2.67+	CAPITAL IMPROVEMENTS	12.04
MISSION SUPPORT	2,057,826	2,117,291	59,465+	2.88+	PAYMENT ON DEBTS	12.52
SPECIFIC MISSION SUPPRT-DES GIV	26,257	19,280	6,977-	26.57-	MISSION SUPPORT	6.52
WORLD HUNGR APPEAL/DISASTR RESP	115,196	112,861	2,335-	2.02-	SPECIFIC MISSION SUPPORT (DES GIV)	0.05
MISSION PARTNERS	12,285	22,889	10,604+	86.31+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.34
VISION FOR MISSION	2,374	2,560	186+	7.83+	MISSION PARTNERS	0.07
MISSIONARY SPONSORSHIP	24,550	32,321	7,771+	31.65+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	114,266	121,699	7,433+	6.50+	MISSIONARY SPONSORSHIP	0.09
LOCAL COMMUNITY BENEVOLENCES	419,239	471,207	51,968+	12.39+	SYNODICAL BENEVOLENCES	0.37
OTHER BENEVOLENCES	202,347	85,261	117,086-	57.86-	LOCAL COMMUNITY BENEVOLENCES	1.45
OTHER EXPENSES	729,380	768,445	39,065+	5.35+	OTHER BENEVOLENCES	0.26
					OTHER EXPENSES	2.36
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	137,052,892	136,568,808	484,084-	0.35-		
PARISH HOUSE AND LOT	5,017,041	5,837,450	820,409+	16.35+		
PARSONAGE(S) AND LOT(S)	3,482,258	3,471,186	11,072-	0.31-		
OTHER REAL ESTATE	6,743,075	6,567,081	175,994-	2.60-		
ENDOWMENT AND MEMORIAL FUNDS	5,432,628	6,374,973	942,345+	17.34+		
CASH, SAVINGS, BONDS, ETC.	5,057,747	6,164,205	1,106,458+	21.87+		
OTHER ASSETS	1,933,504	1,389,292	544,212-	28.14-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	39	24	15-	38.46-	NUMBER OF BEQUESTS PER 100 DEATHS	6.13
TOTAL VALUE OF BEQUESTS RECEIVED	318,870	734,769	415,899+	130.42+	AVERAGE VALUE PER BEQUEST	30,615.37
INTENDED MISSION SUPPORT	1,701,072	2,007,249	306,177+	17.99+		

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,689	22,208	519+	2.39+		
AV SUNDAY ATTENDANCE PER CONG	128	130	2+	1.56+		
PCT BAPT MBRS ATTENDING WORSHIP	36.74	36.92	0.18+	0.48+		
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	163	165	2+	1.22+	WHITE	95.37
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	14	1+	7.69+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.09
AFRICAN AMERICAN/BLACK	67	76	9+	13.43+	AFRICAN AMERICAN/BLACK	43.93
ASIAN/PACIFIC ISLANDER	58	63	5+	8.62+	ASIAN/PACIFIC ISLANDER	36.41
HISPANIC/SPANISH	38	38	0+	0.00+	HISPANIC/SPANISH	21.96
OTHER	21	19	2-	9.52-	OTHER	10.98
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	56,879	57,943	1,064+	1.87+	WHITE	96.33
WHITE HISPANIC	118	125	7+	5.93+	WHITE HISPANIC	0.20
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	33	38	5+	15.15+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.06
AMER IND/AK NAT HISPANIC	0	2	2+	0.00+	AMER IND/AK NAT HISPANIC	0.00
AFRICAN AMERICAN/BLACK	1,477	1,675	198+	13.40+	AFRICAN AMERICAN/BLACK	2.78
AFRICAN AMERICAN/BLACK HISPANIC	10	7	3-	30.00-	AFRICAN AMERICAN/BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	398	240	158-	39.69-	ASIAN/PACIFIC ISLANDER	0.39
ASIAN/PACIFIC ISLANDER HISPANIC	7	2	5-	71.42-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	99	104	5+	5.05+	OTHER	0.17
OTHER HISPANIC	3	4	1+	33.33+	OTHER HISPANIC	0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	4	2.31	0	0.00	4	2.31	0	0.00
VERY SMALL	1-175	60	34.68	6,326	10.51	77	44.50	7,449	16.19
SMALL	176-350	54	31.21	14,194	23.59	52	30.05	12,827	27.88
MODERATELY SMALL	351-500	18	10.40	7,553	12.55	17	9.82	7,222	15.69
MEDIUM SIZED	501-700	15	8.67	8,896	14.79	11	6.35	6,668	14.49
MODERATELY LARGE	701-950	11	6.35	8,630	14.34	7	4.04	5,606	12.18
LARGE	951-1,500	7	4.04	7,753	12.89	4	2.31	4,543	9.87
VERY LARGE	1,501 AND OVER	4	2.31	6,793	11.29	1	0.57	1,689	3.67



LEARNING MINISTRY FORM C SUMMARY FOR 1996

CONG RESPOND:	153 SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	62	304	47	104	5	3	1	1	8	1	0	4	11
AGE 2	62	235	37	105	2	7	1	4	2	2	1	7	9
AGE 3	139	503	125	461	10	27	2	6	4	1	5	11	6
AGE 4	112	467	118	478	10	24	2	7	3	2	4	9	7
AGE 5	122	576	145	669	16	27	1	5	4	2	3	8	7
GRADE 1	121	568	134	517	11	25	3	6	2	3	2	9	7
GRADE 2	129	562	144	638	13	33	2	6	1	3	5	6	4
GRADE 3	113	553	114	493	12	21	3	6	3	4	4	9	4
GRADE 4	121	606	127	510	12	30	3	8	3	3	1	11	3
GRADE 5	115	529	91	404	11	24	4	6	8	3	2	8	5
GRADE 6	93	520	45	222	8	21	0	3	7	3	1	9	4
GRADE 7	110	606	35	129	7	5	0	5	16	2	5	12	10
GRADE 8	101	535	78	80	5	6	0	6	15	0	6	13	10
GRADE 9	89	435	19	99	1	3	1	4	8	2	4	12	15
GRADE 10-12	88	572	15	38	2	3	0	3	13	2	4	18	16
POST HIGH	14	98	2	9	1	0	0	0	3	0	0	4	5
ADULT	449	4,288	126	472	1	1	0	1	46	2	4	17	35
SPECIAL ED	5	54	20	0	1	0	0	0	1	0	1	1	1
HOME STUDY	46	348	20	0	0	0	0	0	1	0	1	3	2
TOTAL	2,091	12,359	1,442	5,428	128	260	23	77	148	35	53	171	161

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL
YES 144	YES 114
NO 9	NO 39
NO RESP 0	NO RESP 0
VACATION BIBLE SCHOOL CURRICULUM	
AUGS/FORT 76	STANDARD 1
CONCORDIA 7	OTHER 10
GOSPEL LIGHT 3	CREAT OWN 13
DAVID COOK 1	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM
YES 7	YES 9
NO 135	NO 130
NO RESP 11	NO RESP 14
SUNDAY SCHOOL SCHEDULE	
NO SUN SCHOOL ON SUNDAY 5	
FAMILY WORSHIP & CHILDREN LEAVE 5	
ADLTS WORSH;CHILDREN IN SCS 5	
SUN SCH & WORSHIP AT DIFF TIME 129	
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL	
YES 22	
NO 110	
NO RESPONSE 21	

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 11	
NO 138	
NO RESPONSE 4	
AMOUNT \$ 32,809	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 23	
NO 117	
NO RESPONSE 13	
AMOUNT \$ 34,980	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 33	
NO 80	
NO RESPONSE 40	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 135	
ADVOCATED PUBLIC POLICY 36	
WORKED ON PEACE-MAKING 19	

ADDRESSED NEEDS OF POOR	90
DISCUSSED SOCIAL ISSUES	59
WANT HELP FROM DCS	
CARING FOR SICK & AGED	35
ADVOCATING PUBLIC POLICY	16
WORKING ON PEACE-MAKING	13
ADDRESSING NEEDS OF POOR	37
HOLDING DISCUSSIONS	28
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	770
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 114	
NO 32	
NO RESPONSE 7	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	44
CONDUCTED BIBLE STUDY	22
WORSHIP WITH OTHER DENO	104
COOPERAT IN SOCIAL MIN	137
C6 WORSHIP IN FOREIGN LANG	3
C7 CONG EMAIL REPORTED	19
PASTOR'S E-MAIL REPORTED	45

REGION/SYNOD = 09E

FLORIDA-BAHAMAS SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	214	215	1+	0.46+		
BAPTIZED MEMBERS	93,298	92,343	955-	1.02-	BAPTIZED MEMBERS (/210)	439.72
CONFIRMED MEMBERS	71,985	71,102	883-	1.22-	CONFIRMED MEMBERS (/210)	338.58
COMMUNING MEMBERS -- CONFIRMED	59,914	59,619	295-	0.49-	COMMUNING MBRS - CONF (/210)	283.90
COMMUNING MEMBERS -- UNCONFIRMED	4,419	4,495	76+	1.71+	COMMUN MBRS - UNCONF (/210)	21.40
COMMUNED AND CONTRIBUTED	55,499	55,763	264+	0.47+	COMMUNED AND CONTRIB (/210)	265.53
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,637	1,568	69-	4.21-		
BY BAPTISM - ADULTS 16 AND OLDER	214	171	43-	20.09-		
BY AFFIRMATION OF FAITH	2,554	2,185	369-	14.44-		
BY TRANSFER FROM ELCA CONGS	2,822	2,782	40-	1.41-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	636	723	87+	13.67+		
FROM NON-LUTHERAN CONGREGATIONS	566	474	92-	16.25-		
FROM OTHER SOURCES AND STAT ADJS	658	437	221-	33.58-		
TOTAL ACCESSIONS -- BAPT MBRS	9,087	8,340	747-	8.22-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	1,252	1,242	10-	0.79-		
BY TRANSFER TO ELCA CONGS	1,279	1,755	476+	37.21+		
BY TRANSFER TO OTHER LUTHERAN CONGS	425	461	36+	8.47+		
TO NON-LUTHERAN CONGREGATIONS	496	647	151+	30.44+		
FOR OTHER REASONS AND STAT ADJS	4,888	5,110	222+	4.54+		
TOTAL LOSSES -- BAPT MBRS	8,340	9,215	875+	10.49+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	185	153	32-	17.29-		
BY AFFIRMATION OF FAITH	2,122	1,793	329-	15.50-		
BY TRANSFER FROM ELCA CONGS	2,264	2,314	50+	2.20+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	487	568	81+	16.63+		
FROM NON-LUTHERAN CONGREGATIONS	447	348	99-	22.14-		
FROM OTHER SOURCES AND STAT ADJS	437	486	49+	11.21+		
BAPTIZED MEMBERS CONFIRMED	734	770	36+	4.90+		
TOTAL ACCESSIONS -- CONF MBRS	6,676	6,432	244-	3.65-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	1,237	1,207	30-	2.42-		
BY TRANSFER TO ELCA CONGS	1,013	1,367	354+	34.94+		
BY TRANSFER TO OTHER LUTHERAN CONGS	323	366	43+	13.31+		
TO NON-LUTHERAN CONGREGATIONS	355	503	148+	41.69+		
FOR OTHER REASONS AND STAT ADJS	3,641	3,800	159+	4.36+		
TOTAL LOSSES -- CONF MBRS	6,569	7,243	674+	10.26+		

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REGION/SYNOD = 09E

FLORIDA-BAHAMAS SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	49,131,165	51,604,953	2,473,788+	5.03+	TOTAL RECEIPTS (/210)	245,737.87
TOTAL DISBURSEMENTS	49,108,999	48,984,585	124,414-	0.25-	TOTAL DISBURS (/209)	234,376.00
ASSETS, VALUE ON DEC 31	237,938,256	248,853,457	10,915,201+	4.58+	ASSETS VAL 12-31 (/210)	1,185,016.46
TOTAL INDEBTEDNESS ON DEC 31	42,966,401	50,561,775	7,595,374+	17.67+	TOTAL INDEBT (/210)	240,770.35
AVERAGE GIVING PER BAPT MEMBER	415.64	422.67	7.03+	1.69+	PERCENT--INDEBTEDNESS/ASSETS	20.31
AVERAGE GIVING PER CONF MEMBER	538.71	548.94	10.23+	1.89+	PERCENT--CONGS WITH NO DEBT	38.13
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	32,342,434	32,487,727	145,293+	0.44+		
DESIGNATED GIVING BY MEMBERS	6,436,613	6,543,191	106,578+	1.65+		
EARNED INCOME, UNRESTRICTED	1,370,630	977,920	392,710-	28.65-		
EARNED INCOME, RESTRICTED	3,786,271	4,382,001	595,730+	15.73+		
GRANTS, SUBSIDIES & DO SUPPORT	457,723	424,013	33,710-	7.36-		
CASH BORROWED	2,050,521	3,320,991	1,270,470+	61.95+		
OTHER RECEIPTS	2,686,973	3,469,110	782,137+	29.10+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	32,999,551	34,534,358	1,534,807+	4.65+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,835,484	3,867,666	1,967,818-	33.72-	CURRENT OPERATING EXPENSES	70.50
PAYMENT ON DEBTS	4,983,538	5,170,066	186,528+	3.74+	CAPITAL IMPROVEMENTS	7.89
MISSION SUPPORT	2,242,432	2,307,581	65,149+	2.90+	PAYMENT ON DEBTS	10.55
SPECIFIC MISSION SUPPRT-DES GIV	52,350	75,519	23,169+	44.25+	MISSION SUPPORT	4.71
WORLD HUNGR APPEAL/DISASTR RESP	247,873	226,179	21,694-	8.75-	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
MISSION PARTNERS	7,005	22,667	15,662+	223.58+	WORLD HUNGER APPEAL/DISASTER RESPONSE	0.46
VISION FOR MISSION	9,696	3,549	6,147-	63.39-	MISSION PARTNERS	0.04
MISSIONARY SPONSORSHIP	91,445	86,692	4,753-	5.19-	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	191,415	219,865	28,450+	14.86+	MISSIONARY SPONSORSHIP	0.17
LOCAL COMMUNITY BENEVOLENCES	544,926	498,382	46,544-	8.54-	SYNODICAL BENEVOLENCES	0.44
OTHER BENEVOLENCES	223,937	187,583	36,354-	16.23-	LOCAL COMMUNITY BENEVOLENCES	1.01
OTHER EXPENSES	1,679,347	1,784,478	105,131+	6.26+	OTHER BENEVOLENCES	0.38
					OTHER EXPENSES	3.64
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	198,190,514	205,032,773	6,842,259+	3.45+		
PARISH HOUSE AND LOT	8,999,885	7,727,652	1,272,233-	14.13-		
PARSONAGE(S) AND LOT(S)	2,909,616	3,022,230	112,614+	3.87+		
OTHER REAL ESTATE	7,381,889	9,266,512	1,884,623+	25.53+		
ENDOWMENT AND MEMORIAL FUNDS	6,100,630	6,556,786	456,156+	7.47+		
CASH, SAVINGS, BONDS, ETC.	8,874,839	11,840,559	2,965,720+	33.41+		
OTHER ASSETS	5,480,883	5,406,945	73,938-	1.34-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	150	86	64-	42.66-	NUMBER OF BEQUESTS PER 100 DEATHS	6.92
TOTAL VALUE OF BEQUESTS RECEIVED	1,687,371	1,718,996	31,625+	1.87+	AVERAGE VALUE PER BEQUEST	19,988.32
INTENDED MISSION SUPPORT	1,958,318	2,223,754	265,436+	13.55+		

REGION/SYNOD = 09E

FLORIDA-BAHAMAS SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>					
<b>WORSHIP SERVICES</b>					
TOTAL ATNDCE AT WORSHIP EACH WEEK	41,445	40,697	748-	1.80-	
AV SUNDAY ATTENDANCE PER CONG	197	193	4-	2.03-	
PCT BAPT MBRS ATTENDING WORSHIP	44.42	44.07	0.35-	0.78-	
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	207	207	0+	0.00+	WHITE 96.27
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	27	27	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 12.55
AFRICAN AMERICAN/BLACK	105	103	2-	1.90-	AFRICAN AMERICAN/BLACK 47.90
ASIAN/PACIFIC ISLANDER	73	71	2-	2.73-	ASIAN/PACIFIC ISLANDER 33.02
HISPANIC/SPANISH	99	104	5+	5.05+	HISPANIC/SPANISH 48.37
OTHER	42	35	7-	16.66-	OTHER 16.27
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	88,226	88,188	38-	0.04-	WHITE 95.50
WHITE HISPANIC	2,646	2,768	122+	4.61+	WHITE HISPANIC 2.99
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	48	49	1+	2.08+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.05
AMER IND/AK NAT HISPANIC	15	0	15-	100.00-	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	724	721	3-	0.41-	AFRICAN AMERICAN/BLACK 0.78
AFRICAN AMERICAN/BLACK HISPANIC	30	19	11-	36.66-	AFRICAN AMERICAN/BLACK HISPANIC 0.02
ASIAN/PACIFIC ISLANDER	311	328	17+	5.46+	ASIAN/PACIFIC ISLANDER 0.35
ASIAN/PACIFIC ISLANDER HISPANIC	1	6	5+	500.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
OTHER	275	249	26-	9.45-	OTHER 0.26
OTHER HISPANIC	20	15	5-	25.00-	OTHER HISPANIC 0.01

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
VERY SMALL	0	2.79	0	0.00	6	2.79	0	0.00
SMALL	1-175	20.00	4,731	5.12	59	27.44	6,136	8.62
MODERATELY SMALL	176-350	30.23	16,619	17.99	73	33.95	18,327	25.77
MEDIUM SIZED	351-500	16.74	15,590	16.88	34	15.81	14,126	19.86
MODERATELY LARGE	501-700	12.09	14,978	16.21	22	10.23	13,157	18.50
LARGE	701-950	9.76	17,368	18.80	13	6.04	10,306	14.49
VERY LARGE	951-1,500	6.51	15,590	16.88	7	3.25	7,357	10.34
	1,501 AND OVER	1.86	7,394	8.00	1	0.46	1,638	2.30

LEARNING MINISTRY FORM C SUMMARY FOR 1996													
CONG RESPOND:	199 SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****			S.C.S. CURRICULUM			USED	*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	117	353	35	75	3	1	0	1	6	3	0	5	10
AGE 2	41	205	32	153	4	11	1	2	1	0	0	6	3
AGE 3	137	535	139	689	14	32	2	6	1	3	1	5	5
AGE 4	144	611	161	851	10	42	1	9	4	3	0	12	6
AGE 5	110	622	170	850	13	37	2	11	2	3	0	2	5
GRADE 1	136	780	145	756	16	39	1	11	1	2	1	6	7
GRADE 2	143	823	168	832	14	42	3	11	2	2	1	8	5
GRADE 3	129	718	120	707	10	40	3	11	3	2	0	9	7
GRADE 4	138	757	135	647	12	40	3	13	3	2	1	7	6
GRADE 5	143	738	108	567	11	38	3	11	3	5	2	8	6
GRADE 6	93	578	101	463	10	19	4	8	8	5	2	7	4
GRADE 7	124	760	97	141	6	7	1	5	15	8	3	16	15
GRADE 8	94	562	54	116	8	4	1	7	13	5	4	7	10
GRADE 9	122	594	32	29	2	3	0	4	12	3	1	13	19
GRADE 10-12	74	558	15	42	3	2	0	4	7	2	2	13	16
POST HIGH	4	82	5	5	0	0	0	1	3	1	0	0	3
ADULT	353	3,886	230	464	4	0	0	2	41	5	5	15	39
SPECIAL ED	29	242	17	13	0	0	1	1	3	1	0	2	2
HOME STUDY	31	310	26	0	1	0	0	0	5	1	1	1	2
TOTAL	2,162	13,714	1,790	7,400	141	357	26	118	133	56	24	142	170

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	
YES 187	YES 132	
NO 12	NO 67	
NO RESP 0	NO RESP 0	
VACATION BIBLE SCHOOL CURRICULUM		
AUGS/FORT 82	STANDARD 5	
CONCORDIA 2	OTHER 13	
GOSPEL LIGHT 4	CREAT OWN 10	
DAVID COOK 4		
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	
YES 9	YES 8	
NO 171	NO 171	
NO RESP 19	NO RESP 20	
SUNDAY SCHOOL SCHEDULE		
NO SUN SCHOOL ON SUNDAY 9		
FAMILY WORSHIP & CHILDREN LEAVE 19		
ADLTS WORSHIP;CHILDREN IN SCS 13		
SUN SCH & WORSHIP AT DIFF TIME 145		
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		
YES 37		
NO 133		
NO RESPONSE 29		

C3 CONG-TO-CONG SUPPORT	
RECEIVED FINANCIAL SUPPORT FROM ANOTHER ELCA CONGREGATION IN '96	
YES 15	
NO 181	
NO RESPONSE 3	
AMOUNT \$ 76,930	
GAVE FINANCIAL SUPPORT TO ANOTHER ELCA CONG IN 1996	
YES 31	
NO 158	
NO RESPONSE 10	
AMOUNT \$ 60,203	
WOULD CONSIDER BEING A MISSION PARTNER IN 1997	
YES 45	
NO 93	
NO RESPONSE 61	
C4 CHURCH IN SOCIETY	
ACTIVITIES PARTICIPATED IN	
CARED FOR SICK & AGED 174	
ADVOCATED PUBLIC POLICY 49	
WORKED ON PEACE-MAKING 29	

ADDRESSED NEEDS OF POOR	127
DISCUSSED SOCIAL ISSUES	91
WANT HELP FROM DCS	
CARING FOR SICK & AGED	54
ADVOCATING PUBLIC POLICY	18
WORKING ON PEACE-MAKING	19
ADDRESSING NEEDS OF POOR	42
HOLDING DISCUSSIONS	44
NUMBER OF MBRS VISUALLY, HEARING, PHYSICALLY OR MENTALLY CHALLENGED	
2,847	
FACILITIES WHEELCHAIR ACCESSIBLE	
YES 177	
NO 14	
NO RESPONSE 8	
C5 LOCAL ECUMENICAL ACTIVITIES	
STUDIED REPORTS	62
CONDUCTED BIBLE STUDY	33
WORSHIP WITH OTHER DENO	119
COOPERAT IN SOCIAL MIN	156
C6 WORSHIP IN FOREIGN LANG	20
C7 CONG EMAIL REPORTED	21
PASTOR'S E-MAIL REPORTED	55

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1995 *	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	33	33	0+	0.00+		
BAPTIZED MEMBERS	6,881	6,818	63-	0.91-	BAPTIZED MEMBERS (/33)	206.60
CONFIRMED MEMBERS	4,420	4,340	80-	1.80-	CONFIRMED MEMBERS (/33)	131.51
COMMUNING MEMBERS -- CONFIRMED	3,310	3,291	19-	0.57-	COMMUNING MBRS - CONF (/33)	99.72
COMMUNING MEMBERS -- UNCONFIRMED	426	442	16+	3.75+	COMMUN MBRS - UNCONF (/33)	13.39
COMMUNED AND CONTRIBUTED	2,649	2,570	79-	2.98-	COMMUNED AND CONTRIB (/33)	77.87
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	267	232	35-	13.10-		
BY BAPTISM - ADULTS 16 AND OLDER	4	6	2+	50.00+		
BY AFFIRMATION OF FAITH	76	64	12-	15.78-		
BY TRANSFER FROM ELCA CONGS	48	35	13-	27.08-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	11	7	4-	36.36-		
FROM NON-LUTHERAN CONGREGATIONS	14	17	3+	21.42+		
FROM OTHER SOURCES AND STAT ADJS	75	25	50-	66.66-		
TOTAL ACCESSIONS -- BAPT MBRS	495	386	109-	22.02-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	42	50	8+	19.04+		
BY TRANSFER TO ELCA CONGS	69	47	22-	31.88-		
BY TRANSFER TO OTHER LUTHERAN CONGS	19	10	9-	47.36-		
TO NON-LUTHERAN CONGREGATIONS	23	17	6-	26.08-		
FOR OTHER REASONS AND STAT ADJS	935	606	329-	35.18-		
TOTAL LOSSES -- BAPT MBRS	1,088	730	358-	32.90-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	4	2	2-	50.00-		
BY AFFIRMATION OF FAITH	70	59	11-	15.71-		
BY TRANSFER FROM ELCA CONGS	44	33	11-	25.00-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	10	4	6-	60.00-		
FROM NON-LUTHERAN CONGREGATIONS	10	7	3-	30.00-		
FROM OTHER SOURCES AND STAT ADJS	36	22	14-	38.88-		
BAPTIZED MEMBERS CONFIRMED	90	54	36-	40.00-		
TOTAL ACCESSIONS -- CONF MBRS	264	181	83-	31.43-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	41	49	8+	19.51+		
BY TRANSFER TO ELCA CONGS	58	46	12-	20.68-		
BY TRANSFER TO OTHER LUTHERAN CONGS	18	5	13-	72.22-		
TO NON-LUTHERAN CONGREGATIONS	17	16	1-	5.88-		
FOR OTHER REASONS AND STAT ADJS	350	209	141-	40.28-		
TOTAL LOSSES -- CONF MBRS	484	325	159-	32.85-		

\*The figures displayed here for 1995 may be different from those reported on the 1995 year-end report. The reason for differences is explained by a change in the way data from non-reporting congregations is handled. In 1996 all computer programs were converted from IBM platform to Hewlett-Packard platform. Before the change, data about member accessions and losses for congregations which did not file a report for the current year were presumed to be zero. After the conversion, the rule was intentionally changed, and the most recently reported numbers were brought forward. Because this report was produced after the change of rules, these 1995 figures may differ from those reported last year.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/96PAGE 2  
RUN DATE 06/27/97

REGION/SYNOD = 09F

CARIBBEAN SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATIONS REPORTING</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	1,808,109	2,037,662	229,553+	12.69+	TOTAL RECEIPTS (/33)	61,747.33
TOTAL DISBURSEMENTS	1,741,453	1,946,825	205,372+	11.79+	TOTAL DISBURS (/33)	58,994.69
ASSETS, VALUE ON DEC 31	20,306,490	19,660,685	645,805-	3.18-	ASSETS VAL 12-31 (/33)	595,778.33
TOTAL INDEBTEDNESS ON DEC 31	1,127,347	997,587	129,760-	11.51-	TOTAL INDEBT (/33)	30,229.90
AVERAGE GIVING PER BAPT MEMBER	197.55	217.53	19.98+	10.11+	PERCENT--INDEBTEDNESS/ASSETS	5.07
AVERAGE GIVING PER CONF MEMBER	307.55	341.73	34.18+	11.11+	PERCENT--CONGS WITH NO DEBT	72.72
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	1,191,358	1,281,880	90,522+	7.59+		
DESIGNATED GIVING BY MEMBERS	168,034	201,264	33,230+	19.77+		
EARNED INCOME, UNRESTRICTED	111,699	96,016	15,683-	14.04-		
EARNED INCOME, RESTRICTED	35,533	52,001	16,468+	46.34+		
GRANTS, SUBSIDIES & DO SUPPORT	111,068	194,217	83,149+	74.86+		
CASH BORROWED	70,152	83,052	12,900+	18.38+		
OTHER RECEIPTS	120,265	129,232	8,967+	7.45+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	1,265,027	1,505,072	240,045+	18.97+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	72,541	80,311	7,770+	10.71+	CURRENT OPERATING EXPENSES	77.30
PAYMENT ON DEBTS	136,182	112,750	23,432-	17.20-	CAPITAL IMPROVEMENTS	4.12
MISSION SUPPORT	150,130	128,260	21,870-	14.56-	PAYMENT ON DEBTS	5.79
SPECIFIC MISSION SUPPRT-DES GIV	2,015	1,000	1,015-	50.37-	MISSION SUPPORT	6.58
WORLD HUNGR APPEAL/DISASTR RESP	10,707	11,742	1,035+	9.66+	SPECIFIC MISSION SUPPORT (DES GIV)	0.05
MISSION PARTNERS	0	1,250	1,250+	0.00+	WORLD HUNGR APPEAL/DISASTER RESPONSE	0.60
VISION FOR MISSION	4,368	2,631	1,737-	39.76-	MISSION PARTNERS	0.06
MISSIONARY SPONSORSHIP	0	0	0+	0.00+	VISION FOR MISSION	0.13
SYNOCDICAL BENEVOLENCES	25,944	20,081	5,863-	22.59-	MISSIONARY SPONSORSHIP	0.00
LOCAL COMMUNITY BENEVOLENCES	20,821	12,921	7,900-	37.94-	SYNOCDICAL BENEVOLENCES	1.03
OTHER BENEVOLENCES	3,603	13,627	10,024+	278.21+	LOCAL COMMUNITY BENEVOLENCES	0.66
OTHER EXPENSES	50,115	57,180	7,065+	14.09+	OTHER BENEVOLENCES	0.69
					OTHER EXPENSES	2.93
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	13,888,307	11,993,568	1,894,739-	13.64-		
PARISH HOUSE AND LOT	1,844,250	2,559,250	715,000+	38.76+		
PARSONAGE(S) AND LOT(S)	1,092,000	1,147,000	55,000+	5.03+		
OTHER REAL ESTATE	2,558,500	2,680,500	122,000+	4.76+		
ENDOWMENT AND MEMORIAL FUNDS	387,388	390,780	3,392+	0.87+		
CASH, SAVINGS, BONDS, ETC.	487,252	775,294	288,042+	59.11+		
OTHER ASSETS	48,793	114,293	65,500+	134.24+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED	0	4	4+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	8.00
TOTAL VALUE OF BEQUESTS RECEIVED	0	9,553	9,553+	0.00+	AVERAGE VALUE PER BEQUEST	2,388.25
INTENDED MISSION SUPPORT	78,012	133,535	55,523+	71.17+		

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1995	1996	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>					
<b>WORSHIP SERVICES</b>					
TOTAL ATNDCE AT WORSHIP EACH WEEK	2,740	2,662	78-	2.84-	
AV SUNDAY ATTENDANCE PER CONG	83	80	3-	3.61-	
PCT BAPT MBRS ATTENDING WORSHIP	39.81	39.04	0.77-	1.93-	
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	9	8	1-	11.11-	WHITE 24.24
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00
AFRICAN AMERICAN/BLACK	8	8	0+	0.00+	AFRICAN AMERICAN/BLACK 24.24
ASIAN/PACIFIC ISLANDER	4	2	2-	50.00-	ASIAN/PACIFIC ISLANDER 6.06
HISPANIC/SPANISH	29	29	0+	0.00+	HISPANIC/SPANISH 87.87
OTHER	0	0	0+	0.00+	OTHER 0.00
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	258	244	14-	5.42-	WHITE 3.57
WHITE HISPANIC	3,731	2,048	1,683-	45.10-	WHITE HISPANIC 30.03
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00
AMER IND/AK NAT HISPANIC	0	0	0+	0.00+	AMER IND/AK NAT HISPANIC 0.00
AFRICAN AMERICAN/BLACK	2,725	2,689	36-	1.32-	AFRICAN AMERICAN/BLACK 39.43
AFRICAN AMERICAN/BLACK HISPANIC	84	87	3+	3.57+	AFRICAN AMERICAN/BLACK HISPANIC 1.27
ASIAN/PACIFIC ISLANDER	4	2	2-	50.00-	ASIAN/PACIFIC ISLANDER 0.02
ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.01
OTHER	0	0	0+	0.00+	OTHER 0.00
OTHER HISPANIC	79	1,747	1,668+	2111.39+	OTHER HISPANIC 25.62

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS			
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	21	63.63	2,120	31.09	26	78.78	2,130	49.07
SMALL	176-350	7	21.21	1,844	27.04	5	15.15	1,239	28.54
MODERATELY SMALL	351-500	3	9.09	1,195	17.52	1	3.03	390	8.98
MEDIUM SIZED	501-700	0	0.00	0	0.00	1	3.03	581	13.38
MODERATELY LARGE	701-950	2	6.06	1,659	24.33	0	0.00	0	0.00
LARGE	951-1,500	0	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	1,501 AND OVER	0	0.00	0	0.00	0	0.00	0	0.00



CONG RESPOND:		26 SUNDAY CHURCH SCHOOL		LEARNING MINISTRY FORM C SUMMARY FOR 1996		*****		S.C.S. CURRICULUM		USED *****		*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	GOOD NEWS	COME & SEE	WIT	OTHER AUGS/FORT	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	9	17	0	0	0	0	0	0	0	0	1	1	1
AGE 2	1	8	0	0	0	0	0	0	0	0	0	0	1
AGE 3	3	16	0	0	0	0	0	0	0	0	1	0	2
AGE 4	3	27	1	6	0	0	0	1	0	0	1	0	1
AGE 5	5	33	2	11	0	0	0	0	0	0	2	0	3
GRADE 1	6	48	12	40	0	0	0	1	0	0	2	0	2
GRADE 2	11	43	3	27	0	0	0	0	1	0	3	1	2
GRADE 3	11	59	9	61	0	0	0	0	3	0	1	1	2
GRADE 4	2	36	2	12	0	0	0	1	0	0	0	1	0
GRADE 5	7	37	2	21	0	0	0	0	0	0	3	2	1
GRADE 6	4	54	4	25	0	0	0	1	0	0	2	0	2
GRADE 7	4	24	1	19	0	0	0	0	0	0	3	0	1
GRADE 8	1	4	0	4	0	0	0	0	0	0	1	0	1
GRADE 9	12	64	4	40	0	0	0	0	1	1	4	0	1
GRADE 10-12	9	64	0	0	0	0	0	0	0	1	4	0	2
POST HIGH	4	28	0	0	1	0	0	0	0	0	3	0	0
ADULT	56	449	0	0	0	0	0	0	1	0	11	1	2
SPECIAL ED	3	23	0	0	0	0	0	0	0	0	1	0	0
HOME STUDY	4	30	0	0	0	0	0	0	1	0	0	0	0
TOTAL	155	1,064	40	266	1	0	0	4	7	2	43	7	24

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	C3 CONG-TO-CONG SUPPORT	ADDRESSED NEEDS OF POOR	13
YES 24	YES 9	RECEIVED FINANCIAL SUPPORT FROM	DISCUSSED SOCIAL ISSUES	10
NO 2	NO 17	ANOTHER ELCA CONGREGATION IN '96		
NO RESP 0	NO RESP 0	YES 2	WANT HELP FROM DCS	
		NO 24	CARING FOR SICK & AGED	8
VACATION BIBLE SCHOOL CURRICULUM		NO RESPONSE 0	ADVOCATING PUBLIC POLICY	6
AUGS/FORT 1	STANDARD 0	AMOUNT \$ 84,850	WORKING ON PEACE-MAKING	6
CONCORDIA 0	OTHER 4		ADDRESSING NEEDS OF POOR	14
GOSPEL LIGHT 0	CREAT OWN 2	GAVE FINANCIAL SUPPORT TO	HOLDING DISCUSSIONS	11
DAVID COOK 0		ANOTHER ELCA CONG IN 1996		
		YES 1	NUMBER OF MBRS VISUALLY, HEARING,	
SUN SCHOOL > ONCE/WK	OTHER THAN SUN AM	NO 23	PHYSICALLY OR MENTALLY CHALLENGED	
YES 2	YES 3	NO RESPONSE 2	82	
NO 17	NO 18	AMOUNT \$ 1,250		
NO RESP 7	NO RESP 5		FACILITIES WHEELCHAIR ACCESSIBLE	
		WOULD CONSIDER BEING A MISSION	YES 14	NO 11
SUNDAY SCHOOL SCHEDULE		PARTNER IN 1997	NO RESPONSE 1	
NO SUN SCHOOL ON SUNDAY 3		YES 3		
FAMILY WORSHIP & CHILDREN LEAVE 4		NO 14	C5 LOCAL ECUMENICAL ACTIVITIES	
ADLTS WORSHP;CHILDRN IN SCS 2		NO RESPONSE 9	STUDIED REPORTS	9
SUN SCH & WORSHIP AT DIFF TIME 13			CONDUCTED BIBLE STUDY	6
		C4 CHURCH IN SOCIETY	WORSHIP WITH OTHER DENO	17
HAVE MIDWEEK/AFTER SCHOOL BIBLE SCHOOL		ACTIVITIES PARTICIPATED IN	COOPERAT IN SOCIAL MIN	11
YES 6		CARED FOR SICK & AGED 20		
NO 18		ADVOCATED PUBLIC POLICY 9	C6 WORSHIP IN FOREIGN LANG	17
NO RESPONSE 2		WORKED ON PEACE-MAKING 7		
			C7 CONG EMAIL REPORTED	0
			PASTOR'S E-MAIL REPORTED	2