

# **EVANGELICAL LUTHERAN CHURCH IN AMERICA**

# CONGREGATION STATISTICS 1994 SUMMARY

Compiled by:

Office of the Secretary and

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# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD =

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	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMB	ERSHIP STATISTI	cs			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	11,020	10,973	_47-	. 42-	DARTITED MEMBERS	473.80
BAPTIZED MEMBERS	5,211,800	5,199,048	12,752-→	. 24-	BAPTIZED MEMBERS	
CONFIRMED MEMBERS	3,860,900	3,849,692	11,208-	. 29-	CONFIRMED MEMBERS	350.83
COMMUNING MEMBERS CONFIRMED	2,839,195	2,828,995	10,200-	. 35-	COMMUNING MEMBERS CONFIRMED	257.81 21.26
COMMUNING MEMBERS UNCONFIRMED	221,573	233,347	11,774+	5.31+	COMMUNING MEMBERS UNCONFIRMED	233.65
COMMUNED AND CONTRIBUTED	2,593,581	2,563,892	29,689-	1.14-	COMMUNED AND CONTRIBUTED	233.65
ANALYSIS OF MEMBERS	HIP GAINS AND L	.OSSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	82,590	80,323	2,267-	2.74-		
BY BAPTISM - ADULTS 16 AND ABOVE	7,408	7,521	113+	1.52+		
BY AFFIRMATION OF FAITH	56,046	55,386	660-	1.17-		
BY TRANSFER FROM ELCA CONGS	99,751	98,729	1,022-	1.02-		
BY TRANSFER FRM LUTHERAN CONGS	19,326	17,673	1,653-	8.55-		
FROM NON-LUTHERAN CONGREGATIONS	20,731	21,087	356+	1.71+		
FROM OTHER SOURCES AND STAT ADJS	19,161	17,871	1,290-	6.73-		
TOTAL ACCESSIONS BAPT MBRS	305,013	298,590	6,423-	2.10-		
BAPTIZED MEMBERS	LOSSES					
BY DEATH	47,249	46,777	472-	. 99-		
BY TRANSFER TO ELCA CONGS	76,673	75,409	1,264-	1.64-		
BY TRANSFER TO LUTHERAN CONGS	14,501	13,986	515-	3.55~		
TO NON-LUTHERAN CONGREGATIONS	16,249	16,217	32-	. 19-		
FOR OTHER REASONS	170, 125	156,481	13,644-	8.01-		
TOTAL LOSSES BAPT MBRS	324,797	308,870	15,927-	4.90-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	6,570	6,463	107-	1.62-		
BY AFFIRMATION OF FAITH	43,923	43,370	553-	1.25-		
BY TRANSFER FROM ELCA CONGS	71,270	70,782	488-	. 68 -		
BY TRANSFER FRM LUTHERAN CONGS	13,797	12,533	1,264-	9.16~		
FROM NON-LUTHERAN CONGREGATIONS	15,224	15,328	104+	. 68+		
FROM OTHER SOURCES AND STAT ADJS	17,696	16,610	1,086-	6.13-		
BAPTIZED MEMBERS CONFIRMED	53,965	54,528	563+	1.04+		
TOTAL ACCESSIONS CONF MBRS	222,445	219,614	2,831-	1.27-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	46,408	45,813	595-	1.28-		
BY TRANSFER TO ELCA CONGS	55,273	54,602	671-	1.21-		
BY TRANSFER TO LUTHERAN CONGS	10,250	9,763	487-	4.75-		
TO NON-LUTHERAN CONGREGATIONS	11,697	11,681	16-	. 13-		
FOR OTHER REASONS	117,361	106,700	10,661-	9.08-		
TOTAL LOSSES CONF MBRS	240,989	228,559	12,430-	5.15-		

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 EVANGELICAL LUTHERAN CHURCH IN AMERICA

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REGION/SYNOD =

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	1,660,070,267 1,640,282,692 10,396,700,3541 798,803,891 263.50 355.69	1,720,742,578 1,689,892,487 10,837,854,282 857,687,316 272,15 367.55	49,609,795+ 441,153,928+	3.65+ 3.02+ 4.24+ 7.37+ 3.28+ 3.33+	TOTAL DISBURSEMENTS ASSETS. VALUE ON DEC 31	156,816.05 154,004.60 987,683.79 78,163.42 7.91 61.00
DETAIL OF FINANCE	IAL STATISTICS					
RECEIPTS FOR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	1,201,187,638	1,236,157,852 178,802,800 48,831,136 28,739,240 14,140,904 100,625,243 113,445,403	34,970,214+ 6,677,880+ 231,804+ 1,847,824+ 731,329- 8,550,208+ 9,125,710+	2.91+ 3.87+ .47+ 6.87+ 4.91- 9.28+ 8.74+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE		1, 143,674,199 173,547,959 126,174,264 118,085,199 6,568,781 10,974,208 3,161,444 468,812 5,171,395 10,918,063 22,106,035 9,691,949 59,350,179	36,912,637+ 13,923,068+ 2,208,592- 513,274- 359,214- 1,016,060- 17,364- 5,147- 70,496+ 409,065+ 87,750- 321,532+ 2,180,398+	3.33+ 8.72+ 1.72- .43- 5.18- 8.47- .54- 1.08- 1.38+ 3.89+ .39- 3.43+ 3.81+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNDDICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	67.67 10.26 7.46 6.98 0.38 0.64 0.18 0.02 0.30 0.64 1.30 0.57 3.51
ASSETS, VALUE ( CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	IN DEC 21			4.83+ .63- .32- 5.09+ 4.40+ 2.05+ 10.10+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		53,272 52,171,430	53,272+ 52,171,430+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	113.88 979.34

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RUN DATE 06/19/95 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 1.576.242 3,435-.21-1.579.677 AV SUNDAY ATTENDANCE PER CONG 145 145 PCT BAPT MBRS ATTENDING WORSHIP 30.32 30.32 LANGUAGES USED IN WORSHIP 10,620 42-.39-CONGREGATIONS USING ENGLISH ONLY 10,662 CONGREGATIONS USING OTHER LANGS 541 513 28-5.17-CONG. REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS 97.97 WHITE 10,783 10,751 32-.29-WHITE NATIVE AMERICAN 1,432 .27+ NATIVE AMERICAN 13.08 1,436 4+ 3,148 3,224 76+ 2.41+ BLACK 29.38 BLACK ASIAN/PACIFIC ISLANDER 3,764 3,781 17+ ASIAN/PACIFIC ISLANDER 34.45 . 45+ 2,729 HISPANIC/SPANISH HISPANIC/SPANISH 25.48 2,796 67+ 2.45+ OTHER 639 595 44-6.88-OTHER 5,42 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP 97.45 WHITE 5.071.756 5.066.789 4.967-.09-WHITE WHITE HISPANIC 1,307+ 5.40+ WHITE HISPANIC 0.49 24, 185 25,492 NATIVE AMERICAN 6.536 6.685 149+ 2.27+ NATIVE AMERICAN 0.12 NATIVE AMERICAN HISPANIC 78 104 26+ 33.33+ NATIVE AMERICAN HISPANIC 0.00 BLACK 49,203 49,156 47-.09-**BLACK** 0.94 **BLACK HISPANIC** 657 731 74+ 11.26+ **BLACK HISPANIC** 0.01 ASIAN/PACIFIC ISLANDER 21,522 21.870 348+ 1.61+ ASIAN/PACIFIC ISLANDER 0.42 ASIAN/PACIFIC ISLANDER HISPANIC ASIAN/PACIFIC ISLANDER HISPANIC 0.00 159 164 5+ 3.14+ OTHER 566+ 17.96+ OTHER 3,150 3,716 0.07 OTHER HISPANIC OTHER HISPANIC 670 1,170 500+ 74.62+ 0.02 DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	BAPTIZED MEMBER TOTAL BAPT.MBRS			ONFIRMED AL CONGR.	MEMBERS TOTAL CONF.MBR	S PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	74 2,829 3,011 1,631 1,310 881 781 456	14.86+	303,262 776,197 683,714 770,410 711,848 916,389	5.83+ 14.93+ 13.15+ 14.81+ 13.69+ 17.62+ 19.94+	77 3,945 3,256 1,462 991 594 456 192	.70+ 35.95+ 29.67+ 13.32+ 9.03+ 5.41+ 4.15+ 1.74+	400,299 824,516 609,465 583,983 481,441 531,288 418,518	15.83+ 15.17+ 12.50+ 13.80+

PROGRAM: CD180BN

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DATE: 06/16/95 ELCA SUMMARY FOR ALL CONGREGATIONS LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 9,911 SUNDAY CHURCH SCHOOL AGE GROUP REJ LFS PROC WIT FAITH OTHER OWN LEADERS PUPILS LEADERS PUPILS LC-MS & LIFE DENOM C1 NURSERY ROLL 2,288 292 187 208 34 143 56 183 236 4,335 31,555 6,131 30 AGE 2 12,883 1,769 5,730 325 172 226 82 53 249 161 2.887 18 14 705 273 AGE 3 9,679 43,120 7,065 29,376 1,591 37 382 1.028 25 223 184 AGE 4 194 758 263 10.355 50,471 8,403 39,013 1.716 47 428 1.250 32 254 53.595 8,794 193 AGE 5 10,618 43, 179 454 1,339 287 169 766 1.870 48 42 GRADE 1 10,803 56.210 7,736 465 57 275 182 786 184 38,988 1.955 1,496 59 GRADE 2 10,007 56, 178 7,479 38,981 1,860 435 1,409 60 270 182 786 181 55 GRADE 3 10, 186 58,430 7,077 36,154 1.867 53 457 1,447 98 275 189 761 211 1,789 GRADE 4 9,257 55.989 6,629 32,331 57 407 1.339 102 254 163 762 212 GRADE 5 9,735 58.344 7,020 31,724 1,723 63 421 1,383 119 262 199 913 275 805 326 GRADE 6 8,077 52,155 6,339 28, 122 1,486 61 348 1,180 114 239 163 8,365 GRADE 7 52,555 4,074 15,719 985 265 790 159 198 157 963 747 103 GRADE 8 7,301 206 155 152 915 774 48,642 2,554 8,812 790 96 626 140 997 GRADE 9 5,183 35,267 1,219 3,212 371 43 98 338 81 86 146 764 1,163 1,034 GRADE 10-12 5,034 41,598 3,787 303 26 49 257 61 73 137 688 POST HIGH 874 5,368 2.993 41 7 20 87 140 902 5 16 24 17,272 5.606 2.315 ADULT 170,422 11,624 320 306 90 263 904 111 SPECIAL ED 26 83 1,379 9,963 1,766 1.438 19 6 3 14 19 24 181 HOME STUDY 2,056 16,422 817 701 19 5 4 10 17 15 13 155 146 877 TOTAL 143,403 909, 167 88.700 378,015 19322 4819 14467 1504 3212 2648 12033 8849 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) 9,438 YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 7,261 2,559 YES NO 425 NO 2,195 BEFORE 18 6.905 AMOUNT \$ 6.907.405 NO RESPONSE NO RESP 48 91 7,297 AT 18 2.301 NO RESPONSE AFTER 18 263 419 C6 MINISTRY IN DAILY LIFE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 4,373,540 CONGREGATIONAL COMMITTEE NO RESPONSE 442 4,057 AUGS/FORT STANDARD 386 YES 579 CONCORDIA 430 OTHER 500 **BECOME MISSION PARTNER** 8,849 C8 COMMUNICATING NO GOSPEL LIGHT 568 CREAT OWN 959 2,796 NO RESPONSE USED MOSAIC YES 483 DAVID COOK 3,147 249 NO 5,242 YES NO RESPONSE 1,873 6,402 WAYS PROMOTED NO C2 COMMUNITY CONTEXT NO RESPONSE STUDY COURSE 2,155 362 DISASTER RELIEF LAY MBR TALKS 2,016 FOR 7 586 RURAL NONFARMING ...... AMOUNT \$ 1,915.916 **GUEST SPEAKERS** STEWARDSHIP ED 986 1,401 SMALL TOWN UNDER 10,000 ..... OCCUP SUPP GRPS 2.009 318 **MISSION AWARENESS** 1,964 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 796 NEW MINISTRY IDEA 1.002 1,225 MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS INSPIRATION 1,053 WELCA UNIT 4.286 1.654 SUBURB NEAR MEDIUM CITY ...... 7,543 SERMONS SHOW GOD AT WORK 378 6,152 YES 2,159 A 888 LARGE CITY 250,000 OR MORE .... NO 2,183 SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE 185 C7 ADMINISTRATION 785 REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL 437 YES 118 ANOTHER WOMEN'S GROUP JAN 5.706 JUL 67 NO 9,610 9651 ND RESPONSE YES 2,141 FEB 630 AUG 17 NO RESPONSE 183 NO 6.886 MAR 63 SEP 74 C3 BUILDING ACCESSIBLE NO RESPONSE 884 APR 107 OCT 188 WIDE AREA NETWORK USE YES 5.973 799 MAY 486 NOV 787 YES NO 3,668 **PARTICIPANTS** JUN 393 DEC 891 NO 8.830 NO RESPONSE NO RESPONSE 301,466 270 TOTAL NO RESP 502 282

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

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REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	SHIP STATISTICS				AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	30 10,304 6,716 4,831	30 10,588 6,870 5,184	284+ 154+ 353+	2.75+ 2.29+ 7.30+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	352.93 229.00 172.80
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	681 4,363	803 3,981	122+ 382-	17.91+ 8.75-	COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	26.76 132.70
ANALYSIS OF MEMBERSHI BAPTIZED MEMBERS ACCESSIONS	P GAINS AND LOS	SES				
BY BAPTISM - CHILDREN UNDER 16	214 20	191 20		10.74-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	20 111 225 59	112 225 17	1+ 42-	. 90+ 71 . 18-		
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	59 10 5 644	19 62 646		90.00+  40.00+  31+		
BAPTIZED MEMBERS						
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	20 161 15 21	24 157 24 8	4- 9+	20.00+ 2.48- 60.00+ 61.90-		
FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	333 550	165 378	168-	50.45- 31.27-		
CONFIRMED MEMBERS - BY BAPTISM - ADULTS 16 AND ABOVE	4.5	18	2.	20.00+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS  CONFIRMED MEMBERS LOSSES	86 178 45	92 183 12	6+ 5+ 33-	6.97+ 2.80+ 73.33-		
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	6 2 122 454	20 15 133 473	13+ 6	33.33+ 550.00+ 9.01+ 4.18+		
CONFIRMED MEMBERS LOSSES BY DEATH	18	21	3+	16.66+		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS	18 107 9 12	105 19	2- 10+ 1	1.86- 11.11+		
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	194 340	5 57 207	137-	58.33- 70.61- 39.11-		

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

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REGION/SYNOD = 01A ALASKA SYNOD ELCA

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1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS TOTALS END OF YEAR				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS 4,653,600 TOTAL DISBURSEMENTS 4,495,340 ASSETS, VALUE ON DEC 31 20,476,180 TOTAL INDEBTEDNESS ON DEC 31 3,672,730 AVERAGE GIVING PER BAPT MEMBER 378.10 AVERAGE GIVING PER CONF MEMBER 580.10	381.29	484,168+ 10 2,875,609+ 14 168,751+ 4 3.15+	3.60+ 0.77+ 4.04+ 4.59+ .83+ 1.29+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	176,225.30 165,983.66 778,393.23 128,049.53 16.45 33.33
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 3,478,894 DESIGNATED GIVING BY MEMBERS 417,444 EARNED INCOME, UNRESTRICTED 67,283 EARNED INCOME, RESTRICTED 207,04 GRANTS AND SUBSIDIES 236,51 CASH BORROWED 105,700 OTHER RECEIPTS 140,733	3,616,067 421,096 3 136,008 1 135,051 238,613	3,652+ 68,725+ 102 71,990- 34	4.77- .88+ 0.00-		
DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 3,005,189 CAPITAL IMPROVEMENTS 235,866 PAYMENT ON DEBTS 491,460 MISSION SUPPORT 357,200 DESIGNATED GIFTS 18,429 WORLD HUNGER APPEAL 50,777 MISSION PARTNERS 15,770 ELCA SPECIAL APPEALS 426 MISSIONARY SPONSORSHIP 4,356 SYNODICAL BENEVOLENCES 45,720 LOCAL COMMUNITY BENEVOLENCES 75,320 OTHER BENEVOLENCE 21,480 OTHER EXPENSE 173,355	3,129,761 752,204 455,228 346,870 21,665 28,277 24,187 254 450 64,025 58,829 6,060 91,700	516,344+ 218 36,235- 7 10,333- 3,240+ 17 22,495- 44 8,417+ 53 166- 39 3,900- 89 18,304+ 20 16,498- 21 15,427- 71	4.14+ 8.91+ 7.37- 2.89- 7.58+ 4.30- 3.37+ 9.52- 9.65- 0.03+ 1.90- 1.79- 7.10-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	62.85 15.10 9.14 6.96 0.43 0.56 0.48 0.00 1.28 1.18 0.12
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 16,083,53° PARISH HOUSE AND LOT 1,394,700 PARSONAGE(S) AND LOT(S) 1,804,900 OTHER REAL ESTATE 168,750 ENDOWMENT AND MEMORIAL FUNDS 75,55° CASH, SAVINGS, BONDS, ETC. 508,48° OTHER ASSETS 440,25°	40 004 750	113,893- 67 1,611+ 2 451,165+ 88	7.41+ 4.48- 1.75+ 7.49- 2.13+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	1	1+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	4.16 0.00

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REGION/SYNOD = 01A ALASKA SYNOD ELCA

REGION/SYNOD = 01A ALASKA SYNOD ELÇA						
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI WORSHIP SERVICES	ONAL INFORMATION	1				
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	3,403 117 33.02	3,444 118 32.52	41+ 1+ . 50-	1.20+ .85+		
LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY CONGREGATIONS USING OTHER LANGS	25 7	25 7				
CONG REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	26 23 9 13 2	28 24 11 15 3 2	2+ 1+ 2+ 2+ 1+	7.69+ 4.34+ 22.22+ 15.38+ 50.00+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	93.33 80.00 36.66 50.00 10.00 6.66
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	8,744	9,015	271+	3.09+	WHITE	85.14
WHITE HISPANIC	6	8	2+	33.33+	WHITE HISPANIC	0.07
NATIVE AMERICAN	1,469	1,462	7-	. 47-	NATIVE AMERICAN	13.80
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	20	29	9+	45.00+	BLACK	0.27
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	55	64	9+	16.36+	ASIAN/PACIFIC ISLANDER	0.60
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	6	6			OTHER	0.05
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CONGR	EGATIONS BY SIZE					
	<u>.</u>	BAPTIZE	MEMBERS		CONFIRMED MEMBERS	

			DALITED MEMBERS	CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR. PERCENT	TOTAL BAPT.MBRS PERCENT	TOTAL CONGR. TOTAL	CONF.MBRS PERCENT			
	0	1 3.33+		1 3.33+				
VERY SMALL	1~175	7 23.33+		12 40.00+	997 14.51+			
SMALL	176-350	9 30.00+	2,422 22.87+	10 33.33+	2,630 38.28+			
MODERATELY SMALL	351-500	5 16.66+	2,088 19.72+	5 16.66+	2,073 30.17+			
MEDIUM SIZED	501-700	5 16.66+	2,931 27.68+	2 6.66+	1,170 17.03+			
MODERATELY LARGE	701-950	3 10.00+	2.411 22.77+		•			

PROGRAM: CD180BN

YES

NO RESPONSE

NO

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#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95 01A ALASKA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 21 SUNDAY CHURCH SCHOOL AGE GROUP **LEADERS LEADERS PUPILS** REJ **PROC** OTHER IND OWN PUPILS LFS WIT FAITH LC-MS DENOM & LIFE C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 AGE 5 q GRADE 1 O GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 n GRADE 8 GRADE 9 GRADE 10-12 POST HIGH O ADULT - 1 SPECIAL ED HOME STUDY TOTAL 2,194 HAD BIBLE SCHOOL C1 HAD SUNDAY SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) YES YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING NO BEFORE 18 NO YES AMOUNT 6.827 \$ NO RESPONSE NO RESP NO AT 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 29,744 CONGREGATIONAL COMMITTEE NO RESPONSE AUGS/FORT STANDARD YES CONCORDIA BECOME MISSION PARTNER C8 COMMUNICATING OTHER NO GOSPEL LIGHT CREAT OWN YES NO RESPONSE USED MOSAIC DAVID COOK NO YES NO RESPONSE WAYS PROMOTED NO C2 COMMUNITY CONTEXT STUDY COURSE NO RESPONSE RURAL FARMING ..... **DISASTER RELIEF** LAY MBR TALKS FOR RURAL NONFARMING ...... AMOUNT \$ **GUEST SPEAKERS** STEWARDSHIP ED SMALL TOWN UNDER 10,000 ..... OCCUP SUPP GRPS MISSION AWARENESS SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT PASTOR VISITS INSPIRATION SHOW GOD AT WORK SUBURB NEAR MEDIUM CITY ...... YES SERMONS LARGE CITY 250,000 DR MORE NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JAN JUL NO NO RESPONSE YES **FEB** AUG NO RESPONSE NO MAR SEP C3 BUILDING ACCESSIBLE NO RESPONSE WIDE AREA NETWORK USE APR OCT 

**PARTICIPANTS** 

TOTAL

MAY

JUN

NOV

DEC

NO RESP

YES

NO RESPONSE

NO.

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	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE TOTALS END OF YEAR	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS	116 58,828	117 58,544	1+ 284-	. 86+ . 48-	BAPTIZED MEMBERS	500.37
CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	42,281 31,790 3,475	42,107 31,233 3,493	174- 557- 18+	.41- 1.75- .51+	CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	359.88 266.94 29.85
COMMUNED AND CONTRIBUTED	28,708	28,933	225+	.78+	COMMUNED AND CONTRIBUTED	247.29
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE	1,245 195	1,136 192	109- 3-	8.75- 1.53-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	967 1,280	1,080 1,228	113+ 52-	11.68+ 4.06-		
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	160 147	174 156	14+ 9+	8.75+ 6.12+		
FROM OTHER SOURCES AND STAT ADJS	145	65	80-	55.17- 2.60-		
TOTAL ACCESSIONS BAPT MBRS	4,139	4,031	108-	2.60-		
BAPTIZED MEMBERS -	- LUSSES 472	418	54-	11.44-		
BY TRANSFER TO ELCA CONGS	987	910	77-	7.80-		
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	143 207	194 186	51+ 21-	35.66+ 10.14-		
FOR OTHER REASONS	3,259	2,607	652-	20.00-		
TOTAL LOSSES BAPT MBRS	5,068	4,315	753-	14.85-		
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE		180	16.	9.75+		
BY AFFIRMATION OF FAITH	164 799	827	16+ 28+	3.50+		
BY TRANSFER FROM ELCA CONGS	909	905	4- 20+	.44-		
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	111 105	131 106	1+	18.01+ .95+		
FROM OTHER SOURCES AND STAT ADJS	62	49	13-	20.96-		
BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	565	550 2.748	15- 33+	2.65- 1.21+		
TOTAL ACCESSIONS CONF MBRS	2,715	2,740	33+	1.217		
CONFIRMED MEMBERS LOSSES BY DEATH	457	413	44-	9.62-		
BY TRANSFER TO ELCA CONGS	715	632		11.60-		
BY TRANSFER TO LUTHERAN CONGS	96 146	127	31+	32.29+ 8.90-		
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	146 2,205	133 1,617	13- 588-			
TOTAL LOSSES CONF MBRS	3,619	2,922	697-	19.25-		

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	1993	1994	CHANGE	РСТ	STATISTICAL ANALYSIS	
CUMMANY OF TANAMA		1554	0.174142			
SUMMARY OF FINANC TOTALS END OF YEAR	TAL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	25,825,252 22,986,580 125,950,182	24,528,389 26,631,346 130,032,273	1,296,863- 3,644,766+ 4,082,091+	5.02- 15.85+ 3.24+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	209,644.35 227,618.34 1111,386.94
TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	125,950,182 10,781,953 337.18 469.14	11,416,300 349.78 486.32	634,347+ 12.59+ 17.17+	5.88+ 3.73+ 3.66+	TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	97,575.21 8.77 44.44
DETAIL OF FINANCE	AL STATISTICS					
RECEIPTS FOR REGL	II AR OPERATION					
DECILIAD CIVING BY MEMBERS	40 077 404	17,524,802	547,378+	3.22+		
DESIGNATED GIVING BY MEMBERS FARNED INCOME LINRESTRICTED	2,858,477	2,952,854 841,239	94,377+ 63,169+	3.30+ 8.11+		
EARNED INCOME, RESTRICTED	228,498	464,424	235,926+			
GRANTS AND SUBSIDIES	426,953	245,517	181,436-	42.49-		
DESIGNATED GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	701,373 3,854,457	774,524 1,725,029	73,151+ 2,129,428-			
					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	16,020,421	16,901,280	880,859+	5.49+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	63.46
CAPITAL IMPROVEMENTS	1,976,333	4,537,512	2,561,179+		CAPITAL IMPROVEMENTS	17.03
MISSION SUPPORT	1,851,035	1,483,503 1,149,151	367,532- 45,488-	19.85- 3.80-	PAYMENT ON DEBTS	5.57 4.31
DESIGNATED GIFTS	147.086	132,334	14,752-	10.02-	DESIGNATED GIFTS	0.49
WORLD HUNGER APPEAL	175,275	173,256	2,019-	1.15-	WORLD HUNGER APPEAL	0.65
MISSION PARTNERS	19,237	30,194 1,495	10,957+ 420-	56.95+ 21.93-	MISSION PARTNERS	0.11 0.00
MISSIONARY SPONSORSHIP	87.983	73,684	14,299-	16.25-	MISSIONARY SPONSORSHIP	0.27
SYNODICAL BENEVOLENCES	135,470	224,624	89, 154+	65.81+	SYNODICAL BENEVOLENCES	0.84
LOCAL COMMUNITY BENEVOLENCES	483, 165	500,824	17,659+	3.65+ 2.99+	LOCAL COMMUNITY BENEVOLENCES	1.88 0.54
OTHER EXPENSE	753.167	145,079 1,278,410	4,225+ 525,243+		OTHER EXPENSE	4.80
ASSETS VALUE O	IN DEC 31	,				
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	97,267,697	105,659,870	8,392,173+	8.62+		
PARISH HOUSE AND LOT	6,115,604	5,267,354 3,493,522	848,250- 168,115-	13.87- 4.59-		
OTHER REAL ESTATE	7.766.054	5,425,163	2,340,891-	30.14-		
ENDOWMENT AND MEMORIAL FUNDS	2,555,019	3,041,341	486,322+	19.03+		•
CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	5,356,602 3,227,569	4,225,865 2,919,158	1,130,737- 308,411-	21.10- 9.55-		
	• •		505,411	0.55		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		20	20+		NUMBER OF BEQUESTS PER 100 DEATHS	4.78
TOTAL VALUE OF BEQUESTS RECEIVED		855, 111	855, 111+		AVERAGE VALUE PER BEQUEST	42,755.55

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 01B	NORTHWEST WASHING		CONGREGATIONA	L STATISTI	CS AS OF	12/31/94	RUN DATE 06/19/95
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	IMMARY OF CONGREGAT	IONAL INFORMATIO	N				
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK	18,826 162 32.00	19,349 166 33.05	523+ 4+ 1.05+	2.77+ 2.46+		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	IG ENGLISH ONLY	112 10	113 10	1+	. 89+		
co	NG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	115 21 50 78 30 12	115 26 48 76 29	2- 2- 1-	23.80+ 4.00- 2.56- 3.33- 16.66+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	98.29 22.22 41.02 64.95 24.78 11.96
то	TAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		57,697	57,496	201-	. 34-	WHITE	98.20
WHITE HISPANIC		89	84	5-	5.61-	WHITE HISPANIC	0.14
NATIVE AMERICAN		54	60	6+	11.11+	NATIVE AMERICAN	0.10
NATIVE AMERICAN HI	SPANIC	2		2-	100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK		297	284	13-	4.37-	BLACK	0.48
BLACK HISPANIC		13	3	10-	76.92-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	600	557	43-	7.16-	ASIAN/PACIFIC ISLANDER	0.95
ASIAN/PACIFIC ISLA	NDER HISPANIC	7	4	3-	42.85~	ASIAN/PACIFIC ISLANDER HISPAN	0.00
OTHER		63	44	19-	30.15-	OTHER	0.07
OTHER HISPANIC		6	12	6+	100.00+	OTHER HISPANIC	0.02
Di	STRIBUTION OF CONG	REGATIONS BY SIZ	E				
	SIZE OF CONGR. T	OTAL CONGR. PERC		MEMBERS T.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND DVER	17 14. 30 25. 26 22. 19 16. 8 6. 13 11.	22+ 23+ 83+	8,219 14 10,966 18 11,258 19 6,707 11 14,199 24	.60+ .03+ .73+ .22+ .45+ .25+	23 19.65+ 9,69 13 11.11+ 8,45	1 28.45+ 7 23.02+ 7 20.08+ 7 11.08+

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DATE: 06/16/95 O1B NORTHWEST WASHINGTON SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 111 SUNDAY CHURCH SCHOOL OTHER IND AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT FAITH LC-MS DENOM & LIFE C1 NURSERY ROLL AGE 2 O AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH O 2,676 ADULT SPECIAL ED O HOME STUDY TOTAL 1,190 1.808 11,350 5,163 (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C7 CONTINUED) MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS YES YES AGE FOR VOTING NO NO YES AMOUNT 51,678 BEFORE 18 NO RESPONSE NO RESP NO AT 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 n VACATION BIBLE SCHOOL CURRICULUM 83,941 CONGREGATIONAL COMMITTEE NO RESPONSE AMOUNT \$ AUGS/FORT STANDARD YES CONCORDIA OTHER **BECOME MISSION PARTNER** NO C8 COMMUNICATING GOSPEL LIGHT CREAT OWN NO RESPONSE USED MOSAIC YES DAVID COOK NO YES NO RESPONSE **WAYS PROMOTED** NO C2 COMMUNITY CONTEXT NO RESPONSE STUDY COURSE RURAL FARMING ....... **DISASTER RELIEF** FOR LAY MBR TALKS RURAL NONFARMING ...... 14.515 **GUEST SPEAKERS** STEWARDSHIP ED AMOUNT \$ SMALL TOWN UNDER 10.000 ..... OCCUP SUPP GRPS **MISSION AWARENESS** SMALL CITY 10,000 TO 49,000 ... NEW MINISTRY IDEA C5 WOMEN'S ACTIVITIES INTEREST GROUPS MEDIUM CITY 50,000 TO 250,000 . **WELCA UNIT** PASTOR VISITS INSPIRATION SUBURB NEAR MEDIUM CITY ...... YES SERMONS SHOW GOD AT WORK LARGE CITY 250,000 OR MORE .... NO. SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES n ANOTHER WOMEN'S GROUP JUL NΩ JAN NO RESPONSE NO RESPONSE YES FEB AUG SEP NO MAR C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT WIDE AREA NETWORK USE YES MAY NOV YES NO **PARTICIPANTS** NO JUN DEC NO RESPONSE RESP NO RESPONSE TOTAL 3,244 NO 

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REGION/STROD - OTC SOUTHWESTERN WASH	111411011 311100					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	97	97				400 50
BAPTIZED MEMBERS	44,392	44,672	280+	.63+	BAPTIZED MEMBERS	460.53
CONFIRMED MEMBERS	32,388 24,217	32,566 24,134	178+ 83-	. 54+ . 34-	CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	335.73 248.80
COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	1,922	2,195	273+	14.20+	COMMUNING MEMBERS UNCONFIRMED	22.62
COMMUNED AND CONTRIBUTED	20,761	21,650	889+	4.28+	COMMUNED AND CONTRIBUTED	223.19
		-			•••••	
ANALYSIS OF MEMBERSH	IIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16	959	907	52-	5.42-		
BY BAPTISM - CHILDREN UNDER TO	183	151		17.48-		
BY AFFIRMATION OF FAITH	770	824	45+	5.77+		
BY TRANSFER FROM ELCA CONGS	1,306	956	350-	26.79-		
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	174	150	24-	13.79-		
FROM NON-LUTHERAN CONGREGATIONS	160	114	46-	28.75-		
FROM OTHER SOURCES AND STAT ADJS	328	189	139-			
TOTAL ACCESSIONS BAPT MBRS	3,889	3,291	· 598 <i>-</i>	15.37-		
BAPTIZED MEMBERS -	- INSSES					
BY DEATH	371	367	4~	1.07-		
BY TRANSFER TO ELCA CONGS	654	658	4+	.61+		
BY TRANSFER TO LUTHERAN CONGS	85	107	22+			
TO NON-LUTHERAN CONGREGATIONS	185	139	46-	24.86-		
FOR OTHER REASONS	2,061	1,740		15.57-		
TOTAL LOSSES BAPT MBRS	3,356	3,011	345-	10.28-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	160	132	28-	17.50-		
BY AFFIRMATION OF FAITH	610	640	30+	4.91+		
BY TRANSFER FROM ELCA CONGS	962	687	275-			
BY TRANSFER FRM LUTHERAN CONGS	121	86	35-	28.92-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	114	91	23-	20.17-		
FRUM DIHER SUURCES AND STAT ADUS	381	128		66.40-		
BAPTIZED MEMBERS CONFIRMED	495	485	10-	2.02-		
TOTAL ACCESSIONS CONF MBRS	2,843	2,249	594-	20.89-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	362	355	7-	1.93-		
BY TRANSFER TO ELCA CONGS	500	475	25-	5.00-		
BY TRANSFER TO LUTHERAN CONGS	53	75		41.50+		
TO NON-LUTHERAN CONGREGATIONS	120	98	22-	18.33-		
FOR OTHER REASONS	1,214	1,068		12.02-		
TOTAL LOSSES CONF MBRS	2,249	2,071	178-	7.91-		

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REGION, STROB OTO SOSTIMESTERM WA	SHINGTON STREET					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI TOTALS END OF YEAR					AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	18,861,858 18,729,929 86,512,886 8,870,166 343.78 471.20	19,163,329 18,826,805 91,678,427 12,490,160 358.36 491.58	301,471+ 96,876+ 5,165,541+ 3,619,994+ 14.57+ 20.37+	1.59+ .51+ 5.97+ 40.81+ 4.23+ 4.32+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	197,560.09 194,090.77 945,138.42 128,764.53 13.62 41.23
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	AR OPERATION 13,164,199 2,097,237 211,916 174,494 155,123 2,034,343 1,024,546	13,491,027 2,517,783 141,548 223,962 87,969 1,844,194 856,906	326,828+ 420,546+ 70,368- 49,408+ 67,154- 190,149- 167,640-	33.20- 28.31+ 43.29- 9.34-		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		12,044,591 1,860,619 1,703,912 947,597 63,314 27,500 504 41,295 83,381 354,772 355,405 1,250,434	418,840+ 704,131- 295,480+ 41,428+ 5,571- 5,002- 1,447+ 274- 1,155+ 2,113+ 19,491+ 80,955+ 49,055-	3.60+ 27.45- 20.97+ 4.57+ 8.06- 5.55+ 35.21- 2.87+ 2.60+ 5.81+ 29.49+ 3.77-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	63.97 9.88 9.05 5.03 0.33 0.49 0.14 0.00 0.21 0.44 1.88 1.88 6.64
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	DEC 31 73,053,690 3,204,209 1,650,210 1,977,005 1,793,035 2,917,173 1,917,564	78,540,960 2,254,450 1,615,670 2,272,410 1,686,899 3,949,063 1,358,975	5,487,270+ 949,759- 34,540- 295,405+ 106,136- 1,031,890+ 558,589-	7.51+ 29.64- 2.09- 14.94+ 5.91- 35.37+ 29.13-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		41 1,287,480	41+ 1,287,480+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	11.17 31,401.95

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NO RESPONSE

O1C SOUTHWESTERN WASHINGTON SYNOD

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 92 SUNDAY CHURCH SCHOOL **PROC** IND OWN AGE GROUP PUPILS REJ WIT FAITH LC-MS OTHER LEADERS PUPILS LEADERS & LIFE DENOM C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 q GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH ADULT 1.888 SPECIAL ED HOME STUDY O a n 1,298 TOTAL 8.255 3,639 (C5 CONTINUED) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 124,430 NO NO AMOUNT BEFORE 18 YES \$ NO RESPONSE NO RESP NO. AT 18 NO RESPONSE AFTER 18 C6 MINISTRY IN DAILY LIFE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 37,487 CONGREGATIONAL COMMITTEE NO RESPONSE AUGS/FORT STANDARD YES CONCORDIA OTHER BECOME MISSION PARTNER NO C8 COMMUNICATING GOSPEL LIGHT CREAT OWN YES NO RESPONSE USED MOSAIC DAVID COOK NO YES WAYS PROMOTED NO RESPONSE NO C2 COMMUNITY CONTEXT STUDY COURSE NO RESPONSE RURAL FARMING ....... LAY MBR TALKS DISASTER RELIEF FOR RURAL NONFARMING ....... **GUEST SPEAKERS** STEWARDSHIP ED AMOUNT \$ 119,758 OCCUP SUPP GRPS SMALL TOWN UNDER 10,000 ...... **MISSION AWARENESS** SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT PASTOR VISITS INSPIRATION SUBURB NEAR MEDIUM CITY ...... YES SERMONS SHOW GOD AT WORK LARGE CITY 250,000 OR MORE .... NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JAN JUL NO NO RESPONSE YES FEB AUG NO RESPONSE NO MAR SEP C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT WIDE AREA NETWORK USE YES MAY NOV YES NO **PARTICIPANTS** JUN DEC NO 

2,578

TOTAL -

NO RESP

NO RESPONSE

PROGRAM = CD170BC			ELICAL LUTHER				PAGE 3 RUN DATE 06/19/95
REGION/SYNOD = 010	SOUTHWESTERN WASHING		00.12.12.7.1.20.0		<b></b>	.2,0.,0.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SU WORSHIP SERVICES	JMMARY OF CONGREGATION	NAL INFORMATIO	N				
TOTAL ATNOCE AT WO AV SUNDAY ATTENDAY PCT BAPT MBRS ATTI	DRSHIP EACH WEEK	15,102 155 34.01	15,786 162 35.33	684+ 7+ 1.32+	4.52+ 4.51+		
LANGUAGES USED TO CONGREGATIONS USING CONGREGATIONS USING CONGREGATIONS	NG ENGLISH ONLY	97 <b>4</b>	97 4				
CC	ONG.REPORTING ETHNIC G	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	ANDER	95 36 32 54 24	95 34 38 57 27 5	2- 6+ 3+ 3+ 1-	5.55- 18.75+ 5.55+ 12.50+ 16.66-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	97.93 35.05 39.17 58.76 27.83 5.15
TOTAL ETHNIC BAPTIZED MEMBERSHIP						PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		42,397	42,537	140+	. 33+	WHITE	95.22
WHITE HISPANIC		66	78	12+	18.18+	WHITE HISPANIC	0.17
NATIVE AMERICAN		127	124	3-	2.36-	NATIVE AMERICAN	0.27
NATIVE AMERICAN H	ISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		196	237	41+	20.91+	BLACK	0.53
BLACK HISPANIC		5	4	1-	20.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	ANDER	250	277	27+	10.80+	ASIAN/PACIFIC ISLANDER	0.62
ASIAN/PACIFIC ISLA	ANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPAN	O.00
OTHER	•	13	27	14+	107.69+	OTHER	0.06
OTHER HISPANIC		3	4	1+	33.33+	OTHER HISPANIC	0.00
. Di	STRIBUTION OF CONGREG	SATIONS BY SIZ	E				
BAPTIZED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT					CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	IBRS PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	14 14. 16 16. 4 4. 11 11.	08+ 43+ 49+ 12+	8,674 19 5,883 13 9,661 21 3,291 7 12,854 2B	.49+ .41+ .16+ .62+ .36+ .77+	1 1.03+ 35 36.08+ 4,46 26 26.80+ 6,25 18 18.55+ 7,80 5 5.15+ 2,87 9 9.27+ 7,49 2 2.06+ 2,02 1 1.03+ 1,64	5 19.20+ 16 23.96+ 15 8.82+ 16 23.02+ 16.20+

# PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 01D EASTERN WASHINGTON-IDAHO SYNOD

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	RSHIP STATISTICS	3			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	110	110	467		DARTIZED MEMBERS	000 77
BAPTIZED MEMBERS CONFIRMED MEMBERS	40,178	40,345	167+	.41+	BAPTIZED MEMBERS	366.77
CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	29,150 21,497	29,258 21,544	108+ 47+	. 37+	CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	265.98 195.85
COMMUNING MEMBERS UNCONFIRMED	2,396	2,575	179+	. 21+ 7. 47+	COMMUNING MEMBERS UNCONFIRMED	23.40
COMMUNED AND CONTRIBUTED	19,425	19,371	54-	.27-	COMMUNED AND CONTRIBUTED	176.10
TOTAL PART CONTINUES (ES	10,425	10,071			COMMONED AND CONTINED TED	170.10
ANALYSIS OF MEMBERSH		SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND SETAT AND SET						
BY BAPTISM - CHILDREN UNDER 16	687	574		16.44-		
BY BAPTISM - ADULTS 16 AND ABOVE	110	102	8 -	7.27-		
BY AFFIRMATION OF FAITH	390	401	11+	2.82+		
BY TRANSFER FROM ELCA CONGS	941	864	77-	8.18-	(	
BY TRANSFER FRM LUTHERAN CONGS	158	112	46-		`	
FROM NON-LUTHERAN CONGREGATIONS	87	58	29-			
LKOW DILEK SOUKCES WAD SINI WOOS	<b>200</b>	149		41.79-		
TOTAL ACCESSIONS BAPT MBRS	2,629	2,260	369-	14.03-		
BAPTIZED MEMBERS	- LOSSES					
BY DEATH	376	335	41-	10.90-		
BY TRANSFER TO ELCA CONGS	533	484		9.19-		
BY TRANSFER TO LUTHERAN CONGS	126	183		45.23+		
TO NON-LUTHERAN CONGREGATIONS	121	100		17.35-		
FOR OTHER REASONS	1,237	991		19.88-		
TOTAL LOSSES BAPT MBRS	2,393	2,093		12.53-		
CONSTRUCT MEMBERS	40050070110	ŕ				
CONFIRMED MEMBERS - BY BAPTISM - ADULTS 16 AND ABOVE		00	40	47 00		
DY AECIDMATION OF FAITH	101	83		17.82-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	315	303 646	12- 35-	3.80- 5.13-		
DY TRANSFER FROM ELCA CONGS	105	88		16.19-		
EDOM NON-LUTHEDAN CONCRECATIONS	105	45				
FROM OTHER SOURCES AND STAT ADJS	329			28.57-		
BAPTIZED MEMBERS CONFIRMED		86		73.86-		
	463 2.057	381	425-	17.71-		
TOTAL ACCESSIONS "- CONF MBKS	2,057	1,632	425-	20.66-		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS						
BY DEATH	366	333	33-	9.01-		
BY TRANSFER TO ELCA CONGS	382	365	17-	4.45-		
BY TRANSFER TO LUTHERAN CONGS	96	144	48+	50.00+		
TO NON-LUTHERAN CONGREGATIONS	85	80	5-	5.88-		
FOR OTHER REASONS	718	608		15.32-		
TOTAL LOSSES CONF MBRS	1,647	1,530	117-	7.10-		
	•	,				

PROGRAM = CD170BC	FV	ANGELICAL LUT	HERAN CHURCH	IN AMERIC	•	PAGE
PEOTON (SYNOD - 040 FACTERN MACHINET	SUMMARY	OF CONGREGATION	ONAL STATIST	ICS AS OF	A 12/31/94	RUN DATE 06/19/9
REGION/SYNOD = 01D EASTERN WASHINGTO	JN-IDAHO SINUD					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL	STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	13 204 621	13,619,153	414,532+	3 13+	TOTAL RECEIPTS	123.810.48
TOTAL DISBURSEMENTS	12,246,941	14.051.865	1.804.924+	14.73+	TOTAL DISBURSEMENTS	127,744.22
ASSETS, VALUE ON DEC 31	74,248,287	78,944,436 3,726,120	4,696,149+ 834,165+	6.32+ 28.84+	ASSETS, VALUE ON DEC 31	717,676.69 1 33,873.81
AVERAGE GIVING PER BAPT MEMBER	284.77	295.09	10.32+	3.62+	PERCENT INDEBTEDNESS/ASSETS	4.71
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	392.51	295.09 406.92	10.32+ 14.40+	3.67+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 3 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	61.81
DETAIL OF FINANCIAL						
RECEIPTS FOR REGULAR	ROPERATION					
REGULAR GIVING BY MEMBERS	10,144,822		235,225+ 228,752+			
EARNED INCOME, UNRESTRICTED	166.879	1,525,727 183,971	17,092+			
EARNED INCOME, RESTRICTED	241,508	166,662	74,846-	30.99-		
CASH BORROWED	91.442	70,324 513.547	6,424+ 422,105+			
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	1,199,095	183,971 166,662 70,324 513,547 778,875	420,220-	35.04-		
DISBURSEMENTS FOR RE	G OPERATION				PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	S
CURRENT OPERATING EXPENSES	9,087,447	9,724,083	636,636+ 933,445+		CURRENT OPERATING EXPENSES	69.20
PAYMENT ON DEBTS	552.006	1,642,643 594,283 786,470	42,277+	7.65+	PAYMENT ON DEBTS	4.22
MISSION SUPPORT	822,578	786,470	36,108-	4.38-	MISSION SUPPORT	5.59
WORLD HUNGER APPEAL	71,824 89,002	91,750 94 938	19,926+ 5,936+	27.74+ 6.66+	WORLD HUNGER APPEAL	0.67
MISSION PARTNERS	24,009	22,791	1,218-	5.07-	MISSION PARTNERS	0.16
ELCA SPECIAL APPEALS	10,304	3,862	6,442~ 11,604+		ELCA SPECIAL APPEALS	0.02
SYNODICAL BENEVOLENCES	117,617	89,355	28,262-	24.02-	SYNODICAL BENEVOLENCES	0.63
LOCAL COMMUNITY BENEVOLENCES	202,774	229,566	26,792+ 9,248+		LOCAL COMMUNITY BENEVOLENCES	1.63
DISBURSEMENTS FOR RE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	423,131	91,750 94,938 22,791 3,862 49,355 229,566 108,303 614,221	191,090+		OTHER EXPENSE	4.37
CHURCH EDIFICE AND LOT	61,194,401	65,772,721	4,578,320+			
PARISH HOUSE AND LOT	2,134,878	1,830,562 3,331,350	304,316- 25,910+	14.25- .78+		
OTHER REAL ESTATE	2,163,279	2,612,450	449,171+	20.76+		
ENDOWMENT AND MEMORIAL FUNDS	2,328,275	2,275,425	52,850- 242,540-	2.26-		
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	834,136	2,045,338 1,076,590	242,540-	10.60- 29.06+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		16	16+ 167, 255+		NUMBER OF BEQUESTS PER 100 DE	
TOTAL VALUE OF BEQUESTS RECEIVED		167,255	167,255+		AVERAGE VALUE PER BEQUEST	10,453.43

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 01D	EASTERN WASHINGTON		CONGREGATION	AL SIMITSITES AS O	12/31/34	NON BATE GO, 10, 55
		1993	1994	CHANGE PCT	STATISTICAL ANALYSIS	
	MARY OF CONGREGATI	ONAL INFORMATIO	N			
WORSHIP SERVICES TOTAL ATNDCE AT WOR AV SUNDAY ATTENDANC PCT BAPT MBRS ATTEN	E PER CONG	12,703 115 31.61	12,692 115 31.45	1108- .16-		
LANGUAGES USED IN CONGREGATIONS USING CONGREGATIONS USING	ENGLISH ONLY	109 2	109 2			
CON	G.REPORTING ETHNIC	GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLAN HISPANIC/SPANISH OTHER	DER	110 33 25 40 29 7	110 29 21 44 29	4- 12.12- 4- 16.00- 4+ 10.00+ 3- 42.85-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	100.00 26.36 19.09 40.00 26.36 3.63
тот	AL ETHNIC BAPTIZED	MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBE	ERSHIP
WHITE		39,836	39,936	100+ .25+	WHITE	98.98
WHITE HISPANIC		72	80	8+ 11.11+	WHITE HISPANIC	0.19
NATIVE AMERICAN		88	84	4- 4.54-	NATIVE AMERICAN	0.20
NATIVE AMERICAN HIS	PANIC	2		2- 100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK		50	45	5- 10.00-	BLACK	0.11
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLAN	DER	156	185	29+ 18.58+	ASIAN/PACIFIC ISLANDER	0.45
ASIAN/PACIFIC ISLAN	DER HISPANIC	2	2		ASIAN/PACIFIC ISLANDER HISPAN	0.00
OTHER		13	9	4- 30.76-	OTHER	0.02
OTHER HISPANIC		1	4	3+ 300.00+	OTHER HISPANIC	0.00
DIS	TRIBUTION OF CONGR	EGATIONS BY SIZ	E			
	SIZE OF CONGR. TO	BAPTIZED MEMBERS TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT			CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	IBRS PERCENT
SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	7 6.	90+ 45+	2,539 6.29+ 11,361 28.15+ 6,933 17.18+ 5,739 14.22+ 3,958 9.81+ 8,278 20.51+ 1,537 3.80+	41 37.27+ 10,06 12 10.90+ 4,94 6 5.45+ 3,45	76 16.32+ 76 34.38+ 77 16.90+ 77 11.81+ 78 13.32+ 79 79 79 79 79 79 79 79 79 79 79 79 79 7

PROGRAM: CD180BN

C3 BUILDING ACCESSIBLE

NO RESPONSE

YES

NO

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#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 4

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2

DATE: 06/16/95 O1D EASTERN WASHINGTON-IDAHO SYNOD LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 96 SUNDAY CHURCH SCHOOL OWN PROC WIT FAITH LC-MS OTHER IND PUPILS LEADERS PUPILS REJ LFS AGE GROUP LEADERS DENOM & LIFE 0 C1 NURSERY ROLL 139 7 67 15 2 85 6 21 0 0 0 AGE 2 7 11 42 217 10 12 AGE 3 66 292 6 11 AGE 4 79 347 57 228 12 ٥ 2 14 10 3 AGE 5 71 349 92 328 20 n 11 6 9 GRADE 1 86 396 51 309 16 ٥ 1 13 GRADE 2 84 412 50 341 11 0 13 5 9 78 53 352 15 13 GRADE 3 477 15 8 GRADE 4 69 355 50 253 11 11 10 28 17 0 10 GRADE 87 438 186 8 8 56 348 24 144 GRADE 6 296 0 6 12 GRADE 7 68 104 411 10 GRADE 8 53 338 47 210 0 12 0 11 GRADE 9 45 310 24 5 0 7 18 GRADE 10-12 58 24 0 O 449 13 0 2 0 0 O 1 POST HIGH 51 0 0 0 0 2 5 35 0 2 ADULT 152 1,623 20 91 3 ٥ 0 SPECIAL ED 17 127 0 n 0 O 0 O 0 2 0 ٥ 0 0 0 0 2 HOME STUDY 12 211 ۵ 1,107 23 122 18 15 44 140 97 TOTAL 7,158 668 3,072 139 (C7 CONTINUED) HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) C1 HAD SUNDAY SCHOOL 74 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 94 YES 58,376 BEFORE 18 64 22 AMOUNT NO 2 NO YES 20 \$ AT 18 22 NO RESPONSE 0 NO RESP 0 NO 69 **C6 MINISTRY IN DAILY LIFE** AFTER 18 4 NO RESPONSE 7 NO RESPONSE 6 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 72,448 CONGREGATIONAL COMMITTEE STANDARD 2 YES 6 AUGS/FORT 43 BECOME MISSION PARTNER 86 C8 COMMUNICATING CONCORDIA OTHER 5 NO NO RESPONSE USED MOSAIC CREAT OWN GOSPEL LIGHT 15 YES 24 28 YES DAVID COOK NO 54 65 NO RESPONSE 18 WAYS PROMOTED NO C2 COMMUNITY CONTEXT STUDY COURSE 25 NO RESPONSE 3 20 RURAL FARMING ...... DISASTER RELIEF LAY MBR TALKS 25 FOR 3 RURAL NONFARMING ....... AMOUNT \$ **GUEST SPEAKERS** 13 STEWARDSHIP ED 3 10.626 MISSION AWARENESS 17 SMALL TOWN UNDER 10,000 ...... 25 OCCUP SUPP GRPS 5 INTEREST GROUPS NEW MINISTRY IDEA 6 SMALL CITY 10,000 TO 49,000 ... 15 C5 WOMEN'S ACTIVITIES 13 MEDIUM CITY 50.000 TO 250.000 . WELCA UNIT PASTOR VISITS 49 INSPIRATION 11 20 75 **SERMONS** 57 SHOW GOD AT WORK 13 SUBURB NEAR MEDIUM CITY ...... YES LARGE CITY 250,000 OR MORE 3 NO 20 C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES NO 94 ANOTHER WOMEN'S GROUP JAN 50 JUL AUG NO RESPONSE 1 YES 8 0 NO RESPONSE 15 FEB SEP NO 73 MAR 0 WIDE AREA NETWORK USE

APR

MAY

JUN

2,304

2

8

3

OCT

NOV

DEC

NO RESP

8

9

3

YES

NO RESPONSE

NO

NO RESPONSE

**PARTICIPANTS** 

TOTAL

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 01E OREGON SYNOD

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	<b>;</b>			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	123	123	400			206 22
BAPTIZED MEMBERS	48,880	48,748	132-	. 27 -	BAPTIZED MEMBERS	396.32 294.52
CONFIRMED MEMBERS	36,040	36,226 28.825	186+ 248+	.51+ .86+	CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	234.34
COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	28,577 3,196	3,579		11.98+	COMMUNING MEMBERS UNCONFIRMED	29.09
COMMUNED AND CONTRIBUTED	25,416	25,583	167+	.65+	COMMUNED AND CONTRIBUTED	207.99
COMMONED FAID CONTINED TED	25,415	20,000				
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	896	844	52-	5.80-		
BY BAPTISM - ADULTS 16 AND ABOVE	164	170	6+	3.65+ 14.82+		
BY AFFIRMATION OF FAITH	695 1,063	798	103+ 46-	4.32-		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS	163	1,017 156	7-	4.29-		
FROM NON-LUTHERAN CONGREGATIONS	238	320	82+	34.45+		
FROM OTHER SOURCES AND STAT ADJS	291	122	169-	58.07-		
TOTAL ACCESSIONS BAPT MBRS	3,510	3,427	83-	2.36-		
	-,	-,				
BAPTIZED MEMBERS -						
BY DEATH	485	403		16.90-		
BY TRANSFER TO ELCA CONGS	611	576	35-	5.72-		
BY TRANSFER TO LUTHERAN CONGS	103	131		27.18+		
TO NON-LUTHERAN CONGREGATIONS	143 1,888	117		18.18- 22.93+		
FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	3,230	2,321 3,548	318+	9.84+		
TOTAL LUSSES BAPT MBRS	3,230	3,540	310+	3.041		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	143	151	8+	5.59+		
BY AFFIRMATION OF FAITH	568	653		14.96+		
BY TRANSFER FROM ELCA CONGS	815	747	68-	8.34-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	128	115		10.15-		
FROM NON-LUTHERAN CONGREGATIONS	196	231 354		17.85+ 73.52+		
FROM OTHER SOURCES AND STAT ADJS	204 482	354 426		11.61-		
BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	2,536	2,677	141+	5.55+		
TOTAL ACCESSIONS CON MENS	2,555	2,0//	, , , , ,	5,55.		
CONFIRMED MEMBERS LOSSES						
BY DEATH	462	375		18.83-		
BY TRANSFER TO ELCA CONGS	475	434	41-			
BY TRANSFER TO LUTHERAN CONGS	82	88	6+	7.31+		
TO NON-LUTHERAN CONGREGATIONS	95	93	2-	2.10-		
FOR OTHER REASONS	1,338	1,500	162+ 38+	12.10+ 1.54+		
TOTAL LOSSES CONF MBRS	2,452	2,490	38+	1.34+		

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

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REGION/SYNOD = 01E OREGON SYNOD

KEGION/STNOD - OIL OKEGON STNOD						
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN TOTALS END OF YEAR	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	18,474,391 18,723,735 109,140,741 11,614,504 337.14 457.25	20, 102, 366 19, 418, 602 117, 703, 210 12, 217, 175 347.90 468.15	1,627,975+ 694,867+ 8,562,469+ 602,671+ 10.75+ 10.90+	8.81+ 3.71+ 7.84+ 5.18+ 3.19+ 2.38+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	163,433.86 157,874.81 956,936.66 99,326.62 10.37 41.46
DETAIL OF FINANC	CIAL STATISTICS					
RECEIPTS FOR REG REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	14 558 640	14,538,243 2,421,201 506,165 159,759 116,280 1,235,417 1,125,301	20,397- 500,346+ 163,979+ 46,349+ 19,421- 973,954+ 16,835-	26.04+ 47.92+ 40.86+ 14.31- 372.50+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE		13,372,495 1,642,320 1,695,968 888,969 72,675 165,543 14,394 5,952 18,770 47,013 564,960 113,648 815,895	9,208- 16,956+ 57,030+	11.76+ 12.44+ .44- 33.95+ 8.67+ 12.01- 11.39+ 32.91- 56.41+ 11.22+ 15.53+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	68.86 8.45 8.73 4.57 0.85 0.07 0.03 0.09 0.24 2.90 0.58 4.20
ASSETS, VALUE CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS		97,644,642 3,196,893 2,518,586 4,397,241 2,688,415 2,721,016 4,536,417	5,025,682+ 710,962- 20,670+ 740,416+ 85,680+ 557,267+ 2,843,716+	3.29+ 25.75+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		31 232,852	31+ 232,852+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	7.69 7,511.35

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 3 RUN DATE 06/19/95

REGION/SYNOD = 01E OREGON SYNOD

REGION/STROD - OTE	OREGON STROD						
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGAT	TIONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WO	RSHIP EACH WEEK	17,091	17, 163	72+	. 42+		
AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE		140 34.96	140 35 . 20	. 24+			
LANGUAGES USED I							
CONGREGATIONS USIN CONGREGATIONS USIN		116 9	116 8	1-	11.11-		
CC	NG.REPORTING ETHN	IC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP ME	MBERS
WHITE NATIVE AMERICAN		120 34	119 31	1- 3-	.83- 8.82-	WHITE NATIVE AMERICAN	96.74 25.20
BLACK		35	37	2+	5.71+	BLACK	30.08
ASIAN/PACIFIC ISLA HISPANIC/SPANISH	INDER	54 36	54 37	1+	2.77+	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	43.90 30.08
OTHER		12	6	6-	50.00-	OTHER	4.87
то	TAL ETHNIC BAPTIZ	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		48,084	47,939	145-	. 30-	WHITE	98.34
WHITE HISPANIC		88	96	8+	9.09+	WHITE HISPANIC	0.19
NATIVE AMERICAN		115	111	4-	3.47-	NATIVE AMERICAN	0.22
NATIVE AMERICAN HI	SPANIC	1	3	2+ :	200.00+	NATIVE AMERICAN HISPANIC	0.00
BLACK		163	158	5-	3.06-	BLACK	0.32
BLACK HISPANIC		3	3			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	278	302	24+	8.63+	ASIAN/PACIFIC ISLANDER	0.61
ASIAN/PACIFIC ISLA	NDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		20	10	10-	50.00-	OTHER	0.02
OTHER HISPANIC		6	4	2-	33.33-	OTHER HISPANIC	0.00
DI	STRIBUTION OF CON	GREGATIONS BY SI	ZE				
	SIZE OF CONGR.	TOTAL CONGR. PER		D MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERC	ENT
	0	1	.81+			1 .81+	
VERY SMALL Small	1-175 176-350		. 26+ . 45+		. 20+ . 90+	47 38.21+ 4,686 12.93 40 32.52+ 9.927 27.40	
MODERATELY SMALL	351-500	19 15	. 44+	7,775 15	.94+	18 14.63+ 7,646 21.10	)+
MEDIUM SIZED MODERATELY LARGE	501-700 701-950		. 19+ . 69+		. 22+ . 45+	7 5.69+ 4,090 11.29 7 5.69+ 5.660 15.62	
LARGE	951-1,500	8 6	.50+	9,475 19	. 43+	2 1.62+ 2,210 6.10	)+
VERY LARGE	1,501 AND OVER	2 1	.62+	4,303 8	.82+	1 .81+ 2,007 5.54	т

PROGRAM: CD180BN 01E OREGON SYNOD

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 5

DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 109 SUNDAY CHURCH SCHOOL CONG RESPOND: . REJ LFS PROC WIT FAITH LC-MS OTHER IND OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS DENOM & LIFE 0 C1 NURSERY ROLL 198 12 50 3 0 0 0 3 AGE 2 28 135 18 84 0 2 0 0 11 3 AGE 3 94 430 69 336 R 8 1 R AGE 4 394 82 430 ٥ 11 89 14 374 0 10 AGE 5 80 449 98 12 5 GRADE 1 13 5 507 397 85 66 12 3 6 13 GRADE 2 108 547 67 416 12 2 3 15 GRADE 3 408 105 612 79 13 10 GRADE 4 524 276 2 3 14 96 53 11 6 GRADE 5 85 371 13 0 6 17 489 72 6 GRADE 6 59 415 108 455 6 ٥ ٥ 13 13 GRADE 7 76 487 19 42 0 3 11 12 GRADE 8 74 470 18 42 0 2 0 14 17 GRADE 9 50 301 0 0 0 0 2 10 2 9 19 GRADE 10-12 71 787 12 80 0 1 O O 3 POST HIGH 0 n 13 63 30 95 ٥ ٥ ٥ 44 2 13 ADULT 186 2,277 90 191 a O ٥ 3 7 0 3 SPECIAL ED 30 355 5 0 n 0 0 ٥ 0 O HOME STUDY 3 0 3 81 604 0 0 ٥ 0 0 0 0 1 54 187 174 4,047 23 TOTAL 1,451 10,044 898 127 48 79 16 C1 HAD SUNDAY SCHOOL (C5 CONTINUED) (C7 CONTINUED) HAD BIBLE SCHOOL C4 MINISTRY SUPPORT YES 106 YES 76 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING 32 YES 21 AMOUNT 73.091 **BEFORE 18** 83 NO 2 NO \$ AT 18 18 NO RESPONSE NO RESP NO 86 1 1 3 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 2 NO RESPONSE 5 VACATION BIBLE SCHOOL CURRICULUM 21,573 CONGREGATIONAL COMMITTEE AMOUNT \$ AUGS/FORT 43 STANDARD YES 1 BECOME MISSION PARTNER 95 C8 COMMUNICATING CONCORDIA OTHER 7 NO GOSPEL LIGHT CREAT OWN 8 35 NO RESPONSE USED MOSAIC 10 YES DAVID COOK NO 61 YES 40 65 NO RESPONSE 13 **WAYS PROMOTED** NO NO RESPONSE 4 C2 COMMUNITY CONTEXT STUDY COURSE RURAL FARMING ...... 10 DISASTER RELIEF LAY MBR TALKS 26 FOR RURAL NONFARMING ...... 31,475 **GUEST SPEAKERS** 14 STEWARDSHIP ED 14 AMOUNT \$ SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS MISSION AWARENESS 28 ĸ 17 SMALL CITY 10,000 TO 49,000 ... **NEW MINISTRY IDEA** 17 C5 WOMEN'S ACTIVITIES INTEREST GROUPS 14 23 53 INSPIRATION 25 MEDIUM CITY 50,000 TO 250,000 . 14 WELCA UNIT PASTOR VISITS SUBURB NEAR MEDIUM CITY ...... SHOW GOD AT WORK 27 2 83 SERMONS 72 YES LARGE CITY 250.000 OR MORE 17 NO 26 SUB WITHIN 10 MI OF LARGE CITY C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH NO RESPONSE 14 0 ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES 0 NO 108 ANOTHER WOMEN'S GROUP JAN 67 JUL 1 NO RESPONSE 3 AUG NO RESPONSE YES 24 FEB 0 1 NO 79 MAR SEP C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT 0 WIDE AREA NETWORK USE R 2 7 YES 11 YES 76 MAY 6 NOV DEC NO 95 NO 29 **PARTICIPANTS** JUN 6 NO RESPONSE 3 NO RESPONSE 3.376 NO RESP TOTAL

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 01F MONTANA SYNOD

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	5			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	149	149				
BAPTIZED MEMBERS	50,016	50,494	478+	.95+	BAPTIZED MEMBERS	338.88
CONFIRMED MEMBERS	35,647	35,909	262+	.73+	CONFIRMED MEMBERS	241.00
COMMUNING MEMBERS CONFIRMED	26,470	26,865	395+	1.49+	COMMUNING MEMBERS CONFIRMED	180.30
COMMUNING MEMBERS UNCONFIRMED	3,081	3,286	205+	6.65+	COMMUNING MEMBERS UNCONFIRMED	22.05
COMMUNED AND CONTRIBUTED	23,277	22,618	659-	2.83-	COMMUNED AND CONTRIBUTED	151.79
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	917	905	12-	1.30-		
BY BAPTISM - ADULTS 16 AND ABOVE	917 100	106	6+	6.00+		
BY AFFIRMATION OF FAITH	408	408				
BY TRANSFER FROM ELCA CONGS	1.011	1, 182	171+	16.91+		
BY TRANSFER FRM LUTHERAN CONGS	178	103		42.13-		
FROM NON-LUTHERAN CONGREGATIONS	121	137	16+	13.22+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	381	484	103+	27.03+		
TOTAL ACCESSIONS BAPT MBRS	3,116	3,325	209+	6.70+		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	465	490	25+	5.37+		
		818	58+	7.63+		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	96	121	25+	26.04+		
TO NON-LUTHERAN CONGREGATIONS	103	93	10-	9.70-		
FOR OTHER REASONS	1,827	1,325	502-	27.47-		
TOTAL LOSSES BAPT MBRS	3,251	2,847	404-	12.42-		
CONFIRMED MEMBERS	ACCECCIONS					
		69	4-	5.47-		
DA VECTOWATION OF EVITA	227	286		12.53-		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	327 715	813		13.70+		
BY TRANSFER FROM ELCA CONGS	147	74	73~	49.65-		
EDOM NON-LITHEDAN CONGREGATIONS	177	96		17.07+		
FROM OTHER SOURCES AND STAT ADJS	265	228	37-	13.96-		
RADTIZED MEMBERS CONFIRMED	725	715	10-	1.37-		
TOTAL ACCESSIONS CONF MBRS	2,334	2,281	53-	2.27-		
TOTAL ACCESSIONS CONTINUES	2,004	2,201	30	2.27		
CONFIRMED MEMBERS LOSSES						
BY DEATH	442	473	31+	7.01+		
BY TRANSFER TO ELCA CONGS	554	569	15+	2.70+		
BY TRANSFER TO LUTHERAN CONGS	65	81	16+	24.61+		
TO NON-LUTHERAN CONGREGATIONS	74	79	5+	6.75+		
FOR OTHER REASONS	65 74 1,147 2,282	817	330-	28.77-		
TOTAL LOSSES CONF MBRS	2,282	2,019	263-	11.52-		

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2 RUN DATE 06/19/95

REGION/SYNOD = 01F MONTANA SYNOD

KEGIUN/STNUD - OIF MUNIANA STNUD						
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	12,007,890 11,904,107 63,229,147 2,722,207 221.88 311.32	12,553,044 12,846,711 68,804,774 2,517,423 223,40 314,14	545,154+ 942,604+ 5,575,627+ 204,784- 1.52+ 2.82+	4.53+ 7.91+ 8.81+ 7.52- .68+ .90+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	84,248.61 86,219.53 461,777.00 16,895.45 3.65 70.46
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	AR OPERATION 9,858,896 1,238,795 118,966 85,034 121,917 178,024 406,258	10,279,329 1,001,266 114,740 95,677 149,166 171,410 741,456	420,433+ 237,529- 4,226- 10,643+ 27,249+ 6,614- 335,198+	3.55- 12.51+ 22.35+ 3.71-		
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	REG OPERATION 8,968,886 626,028 739,807 906,882 61,967 113,455 17,683 1,132 33,956 69,501 119,029 120,473 125,308	9,421,851 1,160,392 456,515 919,032 90,087 120,759 18,416 561 47,766 128,489 95,870 47,054 339,919	452,965+ 534,364+ 283,292- 12,150+ 28,120+ 7,304+ 733+ 571- 13,810+ 58,988+ 23,159- 73,419- 214,611+	38.29- 1.33+ 45.37+ 6.43+ 4.14+ 50.44- 40.67+ 84.87+ 19.45- 60.94-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	73.34 9.03 3.55 7.15 0.70 0.93 0.14 0.037 1.00 0.74 0.36
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	DEC 31 48,448,830 3,938,579 5,495,745 789,956 2,072,615 2,181,130	52,783,879 4,572,050 5,629,349 1,063,046 1,872,246 2,216,264 667,940	4,335,049+ 633,471+ 133,604+ 273,090+ 200,369- 35,134+ 365,648+	2.43+ 34.57+ 9.66- 1.61+		
OTHER ASSETS  BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		28 125,617	28+ 125,617+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	5.71 4,486.32

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

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REGION/SYNOD = O1F MONTANA SYNOD

REGION/SYNOD = 01F	MONTANA SYNOD						
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SU WORSHIP SERVICES	MMARY OF CONGREGATION	ONAL INFORMATIO	N				
TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK ICE PER CONG	15,082 101 30.15	15,355 103 30.40	273+ 2+ . 25+	1.81+ 1.98+		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	IG ENGLISH ONLY	149 2	149 2				
co	NG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP ME	MBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	149 43 16 35 20 4	149 42 17 33 18	1- 1+ 2- 2- 1-	2.32- 6.25+ 5.71- 10.00- 25.00-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	100.00 28.18 11.40 22.14 12.08 2.01
то	TAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		49,527	49,990	463+	.93+	WHITE	99.00
WHITE HISPANIC		42	43	1+	2.38+	WHITE HISPANIC	0.08
NATIVE AMERICAN		316	308	8-	2.53-	NATIVE AMERICAN	0.60
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		20	25	5+	25.00+	BLACK	0.04
BLACK HISPANIC						BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	103	104	1+	.97+	ASIAN/PACIFIC ISLANDER	0.20
ASIAN/PACIFIC ISLA	NDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		6	23	17+ 2	283.33+	OTHER	0.04
OTHER HISPANIC		2	1	1-	50.00-	OTHER HISPANIC	0.00
נס	STRIBUTION OF CONGR	EGATIONS BY SIZ	E				
	SIZE OF CONGR. TO	BAPTIZED MEMBERS TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT			CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERC	CENT	
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	12 8. 8 5.	48+	8,807 17 6,353 12 8,843 17 9,361 18 9,591 18	.64+ .44+ .58+ .51+ .53+ .99+	79 53.02+ 6,593 18.36 34 22.81+ 8,400 23.39 15 10.06+ 6,604 18.39 14 9.39+ 8,198 22.82 6 4.02+ 4,864 13.54 1 .67+ 1,250 3.48	9+ 9+ 2+ 1+

PROGRAM: CD180BN 01F MONTANA SYNOD

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY FOR 1994

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DATE: 06/16/95

VACATION BIBLE SCH \* S.C.S. CURRICULUM USED \*\*\*\*\*\*\*\*\* CONG RESPOND: 146 SUNDAY CHURCH SCHOOL PUPILS REJ LFS **PROC** WIT FAITH LC-MS OTHER AGE GROUP LEADERS PUPILS LEADERS DENOM & LIFE 0 0 0 C1 NURSERY ROLL 173 13 52 0 3 0 0 2 AGE 2 12 92 8 18 0 0 1 AGE 3 89 397 68 468 18 0 0 4 13 AGE 4 465 0 8 20 2 6 132 598 84 21 15 6 17 O 3 6 AGE 5 655 131 481 21 0 116 0 6 21 2 6 18 653 483 19 GRADE 1 137 96 17 23 5 13 3 GRADE 2 616 86 552 106 21 0 5 21 2 16 GRADE 3 133 90 459 714 15 GRADE 4 702 70 400 18 17 6 118 20 GRADE 5 751 92 398 21 20 156 14 GRADE 6 653 18 18 0 98 663 115 15 3 GRADE 7 90 549 32 167 11 0 6 12 GRADE 8 75 495 18 73 10 0 6 53 301 37 163 5 2 3 0 GRADE 9. 0 12 6 GRADE 10-12 43 260 17 60 3 1 3 0 POST HIGH 70 O 0 0 0 0 0 18 O q 29 1,435 ADULT 112 26 76 0 0 0 0 0 3 0 0 0 0 SPECIAL ED 9 111 5 6 1 3 1 0 0 HOME STUDY 50 246 21 142 0 0 0 30 68 199 90 5,116 60 172 16 TOTAL 1.561 9.481 1.009 219 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 131 YES 106 BEFORE 18 83 39 YES 29 AMOUNT \$ 124.666 14 NO NO RESPONSE 114 AT 18 46 NO RESP NO 1 AFTER 18 9 NO RESPONSE 3 **C6 MINISTRY IN DAILY LIFE** CONGREGATIONAL COMMITTEE 35,266 NO RESPONSE 8 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 9 YES AUGS/FORT 50 STANDARD C8 COMMUNICATING CONCORDIA BECOME MISSION PARTNER NO 126 4 OTHER 3 CREAT OWN 36 NO RESPONSE USED MOSAIC GOSPEL LIGHT 12 21 YES 11 33 DAVID COOK NO 78 YES 106 NO RESPONSE **WAYS PROMOTED** NO NO RESPONSE 7 STUDY COURSE 32 C2 COMMUNITY CONTEXT LAY MBR TALKS 25 FOR RURAL FARMING ..... 73 DISASTER RELIEF RURAL NONFARMING ...... **GUEST SPEAKERS** 27 STEWARDSHIP ED 10 12,185 AMOUNT \$ OCCUP SUPP GRPS MISSION AWARENESS 18 SMALL TOWN UNDER 10,000 ...... 2 SMALL CITY 10,000 TO 49,000 ... INTEREST GROUPS 5 **NEW MINISTRY IDEA** 13 C5 WOMEN'S ACTIVITIES 13 MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS 103 INSPIRATION 18 17 WELCA UNIT SUBURB NEAR MEDIUM CITY ..... SHOW GOD AT WORK 24 YES 121 SERMONS 98 0 LARGE CITY 250,000 OR MORE .... NO 20 NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY 5 SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES 0 ANOTHER WOMEN'S GROUP JAN 112 JUL NO 142 NO RESPONSE NO RESPONSE FEB 12 AUG 0 YES 28 SEP NO 101 MAR 0 1 WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE NO RESPONSE 17 APR 1 OCT 0 YES 4 YES MAY NOV 4 68 134 5 75 **PARTICIPANTS** JUN 0 DEC NO NO NO RESPONSE 8 NO RESPONSE 9.913 NO RESP TOTAL

PROGRAM = CD170BC	EVANG	ELICAL LUTHER	AN CHURCH	IN AMERIC	A 12/31/94	PAGE 1 RUN DATE 06/19/95
REGION/SYNOD = 02A SIERRA PACIFIC SYNOD	ELCA	CONGREGATIONAL	L SIMILSIL	C3 X3 UI	12/31/34	RON DATE OUT 13733
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHI					AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS	216	218	2+	. 92+	DADTITED MEMOEDS	272 22
BAPTIZED MEMBERS CONFIRMED MEMBERS	81,772 59,549	81,166 58,839	606 <i>-</i> 710-	.74- 1.19-	BAPTIZED MEMBERS CONFIRMED MEMBERS	372.32 269.90
COMMUNING MEMBERS CONFIRMED	44,851	44,637	214-	. 47-	COMMUNING MEMBERS CONFIRME	
COMMUNING MEMBERS UNCONFIRMED	4, 178	3,811	367-	8.78~	COMMUNING MEMBERS UNCONFIR	
COMMUNED AND CONTRIBUTED	41,071	40,759	312-	. 75-	COMMUNED AND CONTRIBUTED	186.96
ANALYSIS OF MEMBERSHIP O BAPTIZED MEMBERS ACCESSIONS	AINS AND LOS	SES				
BY BAPTISM - CHILDREN UNDER 16	1,652	1,422		13.92~		
BY BAPTISM - ADULTS 16 AND ABOVE	258	195	63-	24.41-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	258 1,521 1,649	1,335 1,521	186- 128-	12.22- 7.76-		
RY TRANSFER FRM LUTHERAN CONGS	366	296	70-	19.12-		
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	264	460	196+	74.24+		
FROM OTHER SOURCES AND STAT ADJS	218	315	97+	44.49+		
TOTAL ACCESSIONS BAPT MBRS	5,928	5,544	384-	6.47-		
BAPTIZED MEMBERS LO		550		<b>7</b> 00		
BY DEATH BY TRANSFER TO ELCA CONGS	596 1,680	552 1.054	44- 626-	7.38- 37.26-		
BY TRANSFER TO LUTHERAN CONGS	226	243	17+	7.52+		
TO NON-LUTHERAN CONGREGATIONS	289	306	17+	5.88+		
FOR OTHER REASONS	4,228	4,144	84-	1.98-		
TOTAL LOSSES BAPT MBRS	7,019	6,299	720-	10.25-		
CONFIRMED MEMBERS A	CCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	237	181	56-	23.62-		
BY BAPTISM - ADULTS TO AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	1,256	1,071		14.72-		
BY TRANSFER FRUM ELCA CUNGS	1,217	1,151 201	66 - 89 -	5.42~ 30.68-		
FROM NON-LITHERAN CONGREGATIONS	197	337	140+	71.06+		
FROM OTHER SOURCES AND STAT ADJS	226	256		13.27+		
BAPTIZED MEMBERS CONFIRMED	713	614	99-	13.88-		
TOTAL ACCESSIONS CONF MBRS	4,136	3,811	325-	7.85-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	583	531	52-	8.91-		
BY TRANSFER TO ELCA CONGS	1,213	788 465	425-	35.03-		
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	169 202	165 232	4- 30+	2.36- 14.85+		
FOR OTHER REASONS	2,796	2,937	141+	5.04+		
TOTAL LOSSES CONF MBRS	4,963	4,653	310-	6.24~		
	•	. ,				

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 ELCA

PAGE 2 RUN DATE 06/19/95

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

MEGION, STROP OZN SIERRA TAGITI	o sinos elem					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
TOTALS END OF YEAR	NCIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	39,517,590 39,368,026 243,614,185 20,773,236 383.81 527.05	40,870,099 40,637,796 254,428,180 20,129,969 401.40 553.72	1,352,509+ 1,269,770+ 10,813,995+ 643,267- 17.58+ 26.66+	3.42+ 3.22+ 4.43+ 3.09- 4.58+ 5.06+	TOTAL DISBURSEMENTS	187,477.51 186,411.90 1167,101.74 92,339.30 7.91 46.33
DETAIL OF FINANC	CIAL STATISTICS					
RECEIPTS FOR RECEIPTS RECEIPTS RECEIPTS RECEIPTS RECEIPTS	27 781 202	28,800,612 3,779,905 1,790,509 511,370 410,514 2,027,196 3,549,993	1,019,309+ 175,691+ 346,500+ 33,854+ 14,292+ 609,107+ 846,244-	3.66+ 4.87+ 23.99+ 7.08+ 3.60+ 42.95+ 19.24-		
		28,614,469 3,807,255 2,907,465 2,330,374 164,300 234,243 103,816 28,759 97,045 161,770 534,701 299,603 1,353,996	1,031,265+ 248,535- 432,141+ 36,815- 22,140- 38,978+ 15,337+ 4,683- 21,402- 43,446- 48,070- 58,874+ 118,266+	3.73+ 6.12- 17.45+ 1.55- 11.87- 19.96+ 17.33+ 14.00- 18.06- 21.17- 8.24- 24.45+ 9.57+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	70.41 9.36 7.15 5.73 0.40 0.57 0.25 0.07 0.23 0.39 1.31 0.73 3.33
ASSETS, VALUE CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	ON DEC 31 196,229,077 15,701,688 7,056,105 9,879,237 4,736,365 7,177,725 2,833,988	204,489,697 16,165,207 6,934,706 10,916,245 5,298,790 7,435,445 3,188,090	8,260,620+ 463,519+ 121,399- 1,037,008+ 562,425+ 257,720+ 354,102+	4.20+ 2.95+ 1.72- 10.49+ 11.87+ 3.59+ 12.49+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	o	34 694,246	34+ 694,246+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.15 20,419.00

PAGE 3 5/19/95 PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM = CD170BC			GELICAL LUTHER CONGREGATION				PAGE 3 RUN DATE 06/19/95
REGION/SYNOD = 02	A SIERRA PACIFIC SYNC			<del>-</del>			
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SI WORSHIP SERVICES	JMMARY OF CONGREGATION	NAL INFORMATION	ON				
TOTAL ATNOCE AT W	DRSHIP EACH WEEK	27,755	27,752	3-	.01-		
AV SUNDAY ATTENDAL PCT BAPT MBRS ATT		134 33.94	130 34.23	4- . 29+	2.98-		
LANGUAGES USED	IN WORSHIP						
CONGREGATIONS USIN	NG ENGLISH ONLY	196 41	199 36	3+ 5-	1.53+ 12.19-		
CONGREGATIONS CST	d office cands	41	30	5-	12.15		
C	ONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE		208	210	2+	. 96+	WHITE	96.33
NATIVE AMERICAN BLACK		56 106	51 112	5- 6+	8.92 <i>-</i> 5.66+	NATIVE AMERICAN BLACK	23.39 51.37
ASIAN/PACIFIC ISLA	ANDER	140	142	2+	1.42+	ASIAN/PACIFIC ISLANDER	65.13
HISPANIC/SPANISH DTHER		129 23	133 24	4+ 1+	3 . 10+ 4 . 34+	HISPANIC/SPANISH OTHER	61.00 11.00
T	TAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		77,772	76,990	782-	1.00-	WHITE	94.85
WHITE HISPANIC		993	1,089	96+	9.66+	WHITE HISPANIC	1.34
NATIVE AMERICAN		155	141	14-	9.03-	NATIVE AMERICAN	0.17
NATIVE AMERICAN H	ISPANIC	7	16	9+	128.57+	NATIVE AMERICAN HISPANIC	0.01
BLACK		1,106	1,160	54+	4.88+	BLACK	1.42
BLACK HISPANIC		26	22	4-	15.38-	BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLA	ANDER	1,388	1,418	30+	2.16+	ASIAN/PACIFIC ISLANDER	1.74
ASIAN/PACIFIC ISLA	ANDER HISPANIC	10	10			ASIAN/PACIFIC ISLANDER HISPAN	O.01
OTHER		83	84	1+	1.20+	OTHER	0.10
OTHER HISPANIC		17	29	12+	70.58+	OTHER HISPANIC	0.03
D	STRIBUTION OF CONGRE	GATIONS BY SIZ	ZE				
	SIZE OF CONGR. TOT	AL CONGR. PER		MEMBERS T.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
VERY SMALL	0		.83+	C 466 7	00.	4 1.83+	0 47 44
SMALL	1-175 176-350		. 22+ . 40+		.96+ .67+	90 41.28+ 10,09 75 34.40+ 19,08	
MODERATELY SMALL MEDIUM SIZED	351-500 501-700		. 34+ . 71+		. 40+ . 47+	23 10.55+ 9,47 14 6.42+ 7,87	
MODERATELY LARGE	701-950	14 6	42+	11,125 13	.70+	6 2.75+ 4,88	8 8.30+
LARGE VERY LARGE	951-1,500 1,501 AND OVER		.66+ .37+		.58+ .19+	5 2.29+ 5,82 1 45+ 1.60	
Tarri Gringe	.,551 (45 012)	<b>.</b> .		2,000 /			<b>- -</b>

PROGRAM: CD180BN

C3 BUILDING ACCESSIBLE

NO RESPONSE

149

21

YES

NO

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 7

8

2

3

5

6

8

13

4

159

WIDE AREA NETWORK USE

NO RESPONSE

YES

NO

DATE: 06/16/95 O2A SIERRA PACIFIC SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 176 SUNDAY CHURCH SCHOOL AGE GROUP LEADERS PUPILS REJ LFS **PROC** WIT FAITH LC-MS OTHER LEADERS PUPILS DENOM & LIFE C1 NURSERY ROLL 517 35 171 AGE 2 6 30 139 18 90 0 0 AGE 3 545 6 ĸ 11 110 103 526 23 16 O AGE 4 130 623 122 601 25 3 16 n 8 13 AGE 5 145 704 112 697 24 18 0 2 9 14 O GRADE 1 151 729 105 594 26 16 10 13 GRADE 2 151 651 125 708 22 16 8 13 GRADE 141 782 726 25 6 18 10 114 GRADE 117 635 117 542 24 17 5 11 GRADE 5 19 10 131 683 126 501 19 17 GRADE 6 127 636 532 17 10 108 19 12 GRADE 7 129 660 109 427 11 q 18 GRADE 8 89 451 49 87 6 11 15 11 77 16 GRADE 9 376 n 6 16 GRADE 10-12 54 486 6 9 19 POST HIGH 11 51 0 3.702 53 58 ADULT 292 196 0 8 16 2 6 SPECIAL ED 31 276 99 5 0 0 HOME STUDY 47 529 69 0 0 4 10 0 0 0 O TOTAL 2,037 13,175 1,477 234 7 190 36 91 196 196 6,427 56 (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C7 CONTINUED) 165 MONEY TO PARTNER CONGRS YES YES 110 CONTRIBUTED TO CONGRS AGE FOR VOTING NO 8 NO 63 70 AMOUNT \$ 83,882 BEFORE 18 128 YES NO RESPONSE 37 3 NO RESP 3 NO 96 AT 18 **C6 MINISTRY IN DAILY LIFE** AFTER 18 NO RESPONSE 10 VACATION BIBLE SCHOOL CURRICULUM NO RESPONSE 104,401 CONGREGATIONAL COMMITTEE AMOUNT \$ STANDARD AUGS/FORT 61 1 YES 15 C8 COMMUNICATING CONCORDIA OTHER 7 **BECOME MISSION PARTNER** NO 4 153 GOSPEL LIGHT NO RESPONSE 12 CREAT OWN 23 YES 53 USED MOSAIC 8 DAVID COOK YES 81 NO 80 NO RESPONSE WAYS PROMOTED NO 87 C2 COMMUNITY CONTEXT NO RESPONSE STUDY COURSE 46 RURAL FARMING ......... 5 DISASTER RELIEF LAY MBR TALKS 59 FOR RURAL NONFARMING ...... 6 AMOUNT \$ 68.473 **GUEST SPEAKERS** 31 STEWARDSHIP ED 31 SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS MISSION AWARENESS 14 11 48 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** 31 24 20 MEDIUM CITY 50,000 TO 250,000 . 46 WELCA UNIT PASTOR VISITS 85 INSPIRATION 40 SUBURB NEAR MEDIUM CITY ...... SERMONS SHOW GOD AT WORK 5 YES 129 118 46 LARGE CITY 250,000 OR MORE 40 NO 46 SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH 17 SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL 13 YES JAN 171 ANOTHER WOMEN'S GROUP 86 JUL NO NO RESPONSE YES **FEB** 12 AUG 0 NO RESPONSE 0 42

115

4.588

19

MAR

APR

MAY

JUN

NO

NO RESPONSE

**PARTICIPANTS** 

TOTAL

SEP

OCT

NOV

DEC

RESP

1

11

13

13

1

0

18

15

NO

# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	5			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS	153	148	5-	3.26-	DARTITED MEMBERS	224 77
BAPTIZED MEMBERS CONFIRMED MEMBERS	50,228 37,115	49,103 36,203	1,125- 912-	2.23- 2.45-	BAPTIZED MEMBERS CONFIRMED MEMBERS	331.77 244.61
COMMUNING MEMBERS CONFIRMED	29,147	28,966	181-	.62-	COMMUNING MEMBERS CONFIRMED	195.71
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	2,284 26,686	2,757 26,378	473+ 308 <i>-</i>	20.70+ 1.15-	COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	18.62 178.22
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16	1,235	1, 155	80-	6.47-		
BY BAPTISM - CHILDREN CHOCK TO	198	237	39+	19.69+		
BY AFFIRMATION OF FAITH	1,223	1,257	34+	2.78+		
BY TRANSFER FROM ELCA CONGS	1, 196	1,009	187-	15.63-		
BY TRANSFER FRM LUTHERAN CONGS	243	244	1+	. 41+		
FROM NON-LUTHERAN CONGREGATIONS	384	269	115-	29.94-		
FROM OTHER SOURCES AND STAT ADJS	252	798		216.66+		
TOTAL ACCESSIONS BAPT MBRS	4,731	4,969	238+	5.03+		
BAPTIZED MEMBERS -						
BY DEATH	396	495	99+	25.00+		
BY TRANSFER TO ELCA CONGS	1,043	1,073	30+	2.87+		
BY TRANSFER TO LUTHERAN CONGS	854	534	320-	37.47-		
TO NON-LUTHERAN CONGREGATIONS	242	176	66-	27.27-		
FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	4,236 6,771	3,633 5,911	603- 860-	14.23- 12.70-		
	•	3,911	800-	12.70		
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE		204	24.	10 001		
BY AFFIRMATION OF FAITH	180 903	204 914	11+	13.33+ 1.21+		
BY TRANSFER FROM ELCA CONGS	829	755	74-	8.92-		
BY TRANSFER FRM LUTHERAN CONGS	197	219	22+	11.16+		
FROM NON-LUTHERAN CONGREGATIONS	363	231	132-	36.36-		
FROM OTHER SOURCES AND STAT ADJS	175	555		217.14+		
BAPTIZED MEMBERS CONFIRMED	432	424	8-	1.85-		
TOTAL ACCESSIONS CONF MBRS	3,079	3,302	223+	7.24+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	383	482	99+	25.84+		
BY TRANSFER TO ELCA CONGS	788	872		10.65+		
BY TRANSFER TO LUTHERAN CONGS	621	302	319-			
TO NON-LUTHERAN CONGREGATIONS	175	128	47-	26.85-		
FOR OTHER REASONS	2,578	2,305	273- 456-	10.58- 10.03-		
TOTAL LOSSES CONF MBRS	4,545	4,089	450-	10.03-		

# PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD

PAGE 2 RUN DATE 06/19/95

	4000	4004	CHANCE	DOT	CTATICTICAL ANALYCIC	
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	30,782,225 33,083,589 225,015,283 22,421,975 435.26 589.04	32,543,240 33,089,489 217,265,476 23,009,511 452.04 613.11	1,761,015+ 5,900+ 7,749,807- 587,536+ 16.77+ 24.06+	5.72+ .01+ 3.44- 2.62+ 3.85+ 4.08+	TOTAL DISRUPSEMENTS	219,886.75 223,577.62 1468,009.97 155,469.66 10.59 39.86
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	10 606 200	19,847,182 2,349,369 1,376,675 645,108 468,686 1,917,659 5,938,561	79,995+ 188,842+ 906,311+			
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE		20,576,003 2,060,309 2,968,112 1,458,538 138,234 160,193 60,402 1,655 84,194 201,883 188,218 136,129 5,055,619	847,955+ 46,141+ 75,954- 11,029+ 11,828- 2,488-	.23+ 40.75- 39.99+ 3.26+ 35.46- 7.39+ 16.37- 60.05- 18.45- 65.09+ .27- 22.19+ 10.38+	PERCENT OF TOTAL DISBURSEMENTS CURRENT DPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	62.18 6.22 8.96 4.40 0.41 0.48 0.18 0.00 0.25 0.61 0.56 0.41
ASSETS, VALUE OF CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	N DEC 31 173,656,029 23,064,860 6,479,312 8,526,436 4,369,890 5,307,575 3,611,181	170,139,920 20,294,358 5,716,650 7,318,959 4,675,325 5,675,517 3,444,747	3,516,109- 2,770,502- 762,662- 1,207,477- 305,435+ 367,942+ 166,434-	2.02- 12.01- 11.77- 14.16- 6.98+ 6.93+ 4.60-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		26 572,864	26+ 572,864+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 PAGE 3 RUN DATE 06/19/95 PROGRAM = CD1708C

REGION/SYNOD	=	02B	SOUTHERN	CALIFORNIA		SYNOD	
					100	12	

REGION/SYNOD = 028	S SOUTHERN CALIFOR	RNIA (WEST) SYNC	)D				
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SL WORSHIP SERVICES	MMARY OF CONGREGA	TIONAL INFORMAT	ION				
TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK	19,421 129 38.66	18,911 132 38.51	510- 3+ . 15-	2.62- 2.32+		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	IG ENGLISH ONLY	144 38	142 27	2- 11-	1.38- 28.94-		
co	NG.REPORTING ETHN	IC GROUP MEMBER	: RS			PCT.OF CONG.REPORTING ETHNIC GROUP ME	EMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	141 15 80 94 99	140 14 84 92 95 13	1- 1- 4+ 2- 4- 1-	.70- 6.66- 5.00+ 2.12- 4.04- 7.14-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	94.59 9.45 56.75 62.16 64.18 8.78
тс	TAL ETHNIC BAPTIZ	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		41,662	41,901	239+	.57+	WHITE	85.33
WHITE HISPANIC		2,029	1,920	109-	5.37-	WHITE HISPANIC	3.91
NATIVE AMERICAN		30	29	1-	3.33-	NATIVE AMERICAN	0.05
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		2,841	2,901	60+	2.11+	BLACK	5.90
BLACK HISPANIC		9	12	3+	33.33+	BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLA	NDER	1,580	1,638	58+	3.67+	ASIAN/PACIFIC ISLANDER	3.33
ASIAN/PACIFIC ISLA	ANDER HISPANIC	23	26	3+	13.04+	ASIAN/PACIFIC ISLANDER HISPANIC	0.05
OTHER		94	77	17-	18.08-	OTHER	0.15
OTHER HISPANIC		16	43	27+	168.75+	OTHER HISPANIC	0.08
DI	STRIBUTION OF COM	GREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR. PE		D MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERC	CENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	55 3 19 1	.67+ 31.75+ 37.16+ 12.83+ 8.10+ 4.72+ 4.05+ .67+	13,892 28 7,973 16 7,454 15 5,614 11 6,950 14	. 19+ .29+ .23+ .18+ .43+ .15+	1 .67+ 72 48.64+ 7,371 20.36 48 32.43+ 9 6.08+ 3,819 10.54 11 7.43+ 6,363 17.57 6 4.05+ 5,004 13.82	3+ 4+ 7+ 2+

PROGRAM: CD180BN
02B SOUTHERN CALIFORNIA (WEST) SYNOD

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 8

DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 142 SUNDAY CHURCH SCHOOL IND OWN OTHER LEADERS PUPILS REJ LFS PROC WIT FAITH LC-MS AGE GROUP LEADERS PUPILS DENOM & LIFE C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 q GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 O GRADE 7 **GRADE 8** GRADE 9 GRADE 10-12 O POST HIGH 2.356 ADULT SPECIAL ED HOME STUDY TOTAL 1,343 8,556 3,673 (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) AGE FOR VOTING MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS YES YES BEFORE 18 AMOUNT 71,241 NO NO YES \$ NO RESPONSE NO RESP AT 18 NO AFTER 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 66.832 YES AUGS/FORT STANDARD BECOME MISSION PARTNER NO C8 COMMUNICATING CONCORDIA OTHER CREAT OWN NO RESPONSE USED MOSAIC GOSPEL LIGHT YES YES DAVID COOK NO WAYS PROMOTED NO NO RESPONSE NO RESPONSE STUDY COURSE C2 COMMUNITY CONTEXT FOR RURAL FARMING .... LAY MBR TALKS DISASTER RELIEF STEWARDSHIP ED 67.486 **GUEST SPEAKERS** RURAL NONFARMING ....... AMOUNT \$ OCCUP SUPP GRPS MISSION AWARENESS SMALL TOWN UNDER 10.000 ..... **NEW MINISTRY IDEA** SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS PASTOR VISITS MEDIUM CITY 50,000 TO 250,000 . **WELCA UNIT** INSPIRATION SUBURB NEAR MEDIUM CITY ...... YES SERMONS SHOW GOD AT WORK LARGE CITY 250,000 OR MORE .... NO REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES JUL NO ANOTHER WOMEN'S GROUP JAN NO RESPONSE FEB AUG NO RESPONSE YES MAR SEP NO C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT WIDE AREA NETWORK USE YES MAY NOV YES **PARTICIPANTS** JUN DEC NO NO NO RESPONSE NO RESPONSE 2,844 NO RESP TOTAL

PROGRAM = CD170BC

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBEI	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	127	126	1-	. 78-		450 40
BAPTIZED MEMBERS	60,586	60,029	557-	. 91-	BAPTIZED MEMBERS	476.42
CONFIRMED MEMBERS	43,783	43,514	269 -	.61-	CONFIRMED MEMBERS	345.34 273.58
COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	35,130 2,861	34,472 3,048	658- 187+	1.87- 6.53+	COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	24.19
COMMUNED AND CONTRIBUTED	30,663	30,390	273-	.89-	COMMUNED AND CONTRIBUTED	241.19
COMMONED AND CONTRIBUTED	30,003	30,330	2/5	. 03	COMMONED AND CONTRIBUTED	241.15
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16	1,578	1,388	100-	12.04-		
BY BAPTISM - CHILDREN UNDER 10 BY BAPTISM - ADULTS 16 AND ABOVE	268	251	17-	6.34-		
BY AFFIRMATION OF FAITH	1 552	1,435	117-	7.53-		
BY TRANSFER FROM ELCA CONGS	1 695	1, 177	518-	30.56-		
RY TRANSFER FRM LITHERAN CONGS	447	501		12.08+		
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	1,552 1,695 447 444	404	40-	9.00-		
FROM OTHER SOURCES AND STAT ADJS	309	152	157-	50.80-		
TOTAL ACCESSIONS BAPT MBRS	6,293	5,308		15.65-		
	•	5,500	•			
BAPTIZED MEMBERS -	- LOSSES	40=				
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	471	437	34-	7.21-		
BY TRANSFER TO ELCA CONGS	1,444	1,062	382-	26.45-		
BY TRANSFER TO LUTHERAN CONGS	308	467		51.62+		
FOR OTHER REASONS	244	251	7+ 3 <b>52</b> -	2.86+ 8.37-		
TOTAL LOSSES BAPT MBRS	4,202 6,669	3,850 6,067	352- 602-	9.02-		
TOTAL LUSSES BAPT MBKS	0,009	6,067	602~	9.02-		
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE	256	237	19-	7.42~		
BY AFFIRMATION OF FAITH	1,227	1, 141	86-	7.00-		
BY TRANSFER FROM ELCA CONGS	1,320	881	439-	33.25-		
BY TRANSFER FRM LUTHERAN CONGS	364	374	10+	2.74+		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED	284	271	13-	4.57-		
FROM OTHER SOURCES AND STAT ADJS	230	271		17.82+		
BAPTIZED MEMBERS CONFIRMED	565	507		10.26-		
TOTAL ACCESSIONS CONF MBRS	4,246	3,682	564-	13.28-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	480	419		12.70-		
BY TRANSFER TO ELCA CONGS	1,029	781		24.10-		
BY TRANSFER TO LUTHERAN CONGS	186	324		74.19+		
TO NON-LUTHERAN CONGREGATIONS	181 2.883	185	4+	2.20+		
FOR OTHER REASONS		2,396		16.89-		
TOTAL LOSSES CONF MBRS	4,759	4,105	654-	13.74-		

PROGRAM = CD170BC

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2 RUN DATE 06/19/95

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

The state of the s					
1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	•
SUMMARY OF FINANCIAL STATISTICS TOTALS END OF YEAR				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS 33,235,847 TOTAL DISBURSEMENTS 32,793,115 ASSETS, VALUE ON DEC 31 178,926,194 TOTAL INDEBTEDNESS ON DEC 31 24,515,202 AVERAGE GIVING PER BAPT MEMBER 419.04 AVERAGE GIVING PER CONF MEMBER 579.86	36,961,376 36,446,957 176,289,575 25,956,794 433.32 597.78	3,725,529+ 3,653,842+ 2,636,619- 1,441,592+ 14.27+ 17.91+	11.14+ 1.47-	TOTAL DISBURSEMENTS	293,344.25 289,261.56 1399,123.61 206,006.30 14.72 44.44
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 22,194,825 DESIGNATED GIVING BY MEMBERS 3,193,418 EARNED INCOME, UNRESTRICTED 1,348,696 EARNED INCOME, RESTRICTED 1,024,158 GRANTS AND SUBSIDIES 613,994 CASH BORROWED 914,867 OTHER RECEIPTS 3,945,889	22,238,496 3,773,404 1,584,041 285,425 231,230 3,764,552 5,084,228	43,671+ 579,986+ 235,345+ 738,733- 382,764- 2,849,685+ 1,138,339+	17.44+ 72.13- 62.34- 311.48+		
DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 21,483,825 CAPITAL IMPROVEMENTS 2,215,326 PAYMENT ON DEBTS 3,000,281 MISSION SUPPORT 1,935,665 DESIGNATED GIFTS 156,680 WORLD HUNGER APPEAL 213,145 MISSION PARTNERS 131,558 ELCA SPECIAL APPEALS 8,210 MISSIONARY SPONSORSHIP 106,969 SYNODICAL BENEVOLENCES 249,459 LOCAL COMMUNITY BENEVOLENCES 318,001 OTHER BENEVOLENCE 103,263 OTHER EXPENSE 2,870,733		1,450,260+ 3,740,692+ 251,121- 47,834- 7,904- 2,459- 5,032- 3,036- 11,465- 145,890- 63,498- 45,777+ 1,044,648-	8.36- 2.47- 5.04- 1.15- 3.82- 36.97- 10.71- 58.48- 19.96- 44.33+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	62.92 16.34 7.54 5.17 0.40 0.57 0.34 0.01 0.26 0.28 0.69 0.40 5.01
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 140,883,121 PARISH HOUSE AND LOT 13,002,930 PARSONAGE(S) AND LOT(S) 7,614,726 OTHER REAL ESTATE 5,051,544 ENDOWMENT AND MEMORIAL FUNDS 3,431,942 CASH, SAVINGS, BONDS, ETC. 5,026,479 OTHER ASSETS 3,915,452	142,109,006 12,017,220 6,374,981 3,741,252 4,318,971 4,794,355 2,933,790	1,225,885+ 985,710- 1,239,745- 1,310,292- 887,029+ 232,124- 981,662-	.87+ 7.58- 16.28- 25.93- 25.84+ 4.61- 25.07-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	33 518,440	33+ 518,440+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	7.55 15,710.30

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGA	ATIONAL INFORM	MATION				
WORSHIP SERVICES TOTAL ATNOCE AT WO	RSHIP EACH WEEK	23,833	24, 179	346+			
AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE		200 39.35	196 40.27	4- . 92+			
LANGUAGES USED I	N WORSHIP						
CONGREGATIONS USIN	IG ENGLISH ONLY	120 21	120 20		4.76-		
CONGREGATIONS DSIN	IG OTTER EARGS		20	·	4.70		
CO	NG.REPORTING ETH	NIC GROUP MEME	BERS			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE		122	121		. 81-	WHITE	96.03 23.80
NATIVE AMERICAN BLACK		30 79	30 73		7.59-	NATIVE AMERICAN BLACK	57.93
ASIAN/PACIFIC ISLA HISPANIC/SPANISH	INDER	85 89	81 87	4- 2-		ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	64.28 69.04
OTHER		13	11	2-		OTHER	8.73
то	TAL ETHNIC BAPTI	ZED MEMBERSHIF	•			PERCENT ETHNIC BAPTIZED MEMBERSHIP	,
WHITE		57,112	56,454	658-	1.15-	WHITE	94.04
WHITE HISPANIC		918	996	78+	8.49+	WHITE HISPANIC	1.65
NATIVE AMERICAN		89	97	8+	8.98+	NATIVE AMERICAN	0.16
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		326	358	32+	9.81+	BLACK	0.59
BLACK HISPANIC		2	5	3+	150.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	1,642	1,650	8+	. 48+	ASIAN/PACIFIC ISLANDER	2.74
ASIAN/PACIFIC ISLA	NDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		134	43	91-	67.91-	OTHER	0.07
OTHER HISPANIC		33	13	20-	60.60-	OTHER HISPANIC	0.02
DI	STRIBUTION OF CO	NGREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR.		ZED MEMBERS BAPT.MBRS PE	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS F	PERCENT
	0	1	.79+			1 . 79+	
VERY SMALL SMALL	1-175 176-350	29 30	23.01+ 23.80+		5.82+ 3.73+		7.21+ 5.63+
MODERATELY SMALL	351-500	24	19.04+	10,007 1	6.67+	20 15.87+ 8,485 19	9.49+
MEDIUM SIZED MODERATELY LARGE	501-700 701-950	15 15	11.90+ 11.90+		5.27+ 0.05+		7.03+ 5.29+
LARGE	951-1,500	9	7.14+	11,025 1	8.36+	4 3.17+ 4.448 10	0.22+
VERY LARGE	1,501 AND OVER	3	2.38+	6,048 1	0.07+	1 .79+ 1,785 4	1.10+

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RUN DATE 06/19/95

PROGRAM: CD180BN

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 9

DATE: 06/16/95 O2C PACIFICA SYNOD ELCA CONG RESPOND:

AGE	GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	FAITH & LIFE	LC-MS	OTHER DENOM	IND	OWN
C1	NURSERY ROLL	56	637	17	99	0	0	5	1	3	1	3	3	2
	AGE 2	42	188	16	70	2	Ŏ	2	3	Ō	1	2	8	2
	AGE 3	108	495	97	395	15	Ö	2	11	Ö	3	2	13	3
	AGE 4	105	510	111	570	20	1	2	14	Ŏ	5	1	12	4
	AGE 5	115	630	90	558	21	1	<b>2</b> /	12	Ö	4	1	13	2
	GRADE 1	107	563	86	534	21	1	3	10	ŏ	4	2	12	3
	GRADE 2	108	681	94	461	22	Ó	2	12	Ŏ	4	3	14	1
	GRADE 3	100	595	83	593	18	ŏ	1	10	ŏ	5	3	14	3
	GRADE 4	79	485	45	214	19	ĭ	i	ğ	ĭ	4	Ĭ	11	1
	GRADE 5	120	674	113	492	21	2	3	12	1	3	2	14	5
	GRADE 6	52	371	53	312	10	1	1	9	1	5	<u>ī</u>	10	2
	GRADE 7	107	594	70	166	. 8	ó	3	3	2	3	3	18	14
	GRADE 8	54	381	61	286	7	ŏ	1	5	1	3	2	12	7
	GRADE 9	60	431	4	23	ż	ŏ	ó	2	ó	4	<u>-</u>	12	13
	GRADE 10-12	61	546	25	-8	4	ŏ	ŏ	1	ĭ	3	1	9	6
	POST HIGH	14	108	12	ŏ	ó	ŏ	ŏ	ó	ó	1	ó	ŏ	1
	ADULT	217	2,846	155	188	š	ž	ŏ	ĭ	ŏ	3	Ă	11	36
	SPECIAL ED	81	552	14		ō	ō	ŏ	Ò	ĭ	ž	ó	2	4
	HOME STUDY	125	775	ò	•	ŏ	ŏ	ŏ	ŏ	ó	3	ĭ	3	4
	TOTAL	1,711	12,062	1, 146	4,969	200	ğ	28	115	11	61	34	191	113
,	HAD SUNDAY SCHOOL YES NO NO RESPONSE VACATION BIBLE SC AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK COMMUNITY CONTEXT	106 YES 6 NO 1 NO CHOOL CURRIC 40 ST 2 OTI 8 CR	RESP CULUM ANDARD HER EAT OWN	67 M 45 1 3 6 B	INISTRY SUPPO ONEY TO PARTN YES NO RESPONSE AMOUNT \$ ECOME MISSION YES NO RESPONSE	NER CONGRS 51 55 7 119,201 N PARTNER 36 55 22	C6 MIN: CON: YI NO NO	TRIBUTED MOUNT  ISTRY IN GREGATION ES D RESPONS S PROMOTE TUDY COUR	SE DAILY IAL COM	59,570 LIFE MITTEE 14 92 7	B A A N C8 COM USE Y N	FOR VOTINEFORE 18 T 18 FTER 18 D RESPONSE MUNICATING D MOSAIC ES	; ;	69 33 5 6 30 78 5
	RURAL FARMING . RURAL NONFARMIN	· · · · · · · · · · ·		O D	ISASTER RELIE AMOUNT \$	47,727		AY MBR TA		49 28	FOR	TEWARDSHIP	ED	12
	SMALL TOWN UNDE	P 10 000		3	WWOOIA! \$	41,121		JEST SPEA CCUP SUPP		6		ISSION AWA		16
	SMALL CITY 10,0	000 TO 49 O	00		OMEN'S ACTIVI	TIFS	Ť	NTEREST G	פטווסכ	14		EW MINISTR		13
	MEDIUM CITY 50,	000 TO 35,00	000		ELCA UNIT	IILS	å	ASTOR VIS	TTC	49		NSPIRATION		15
	SUBURB NEAR MED	TIM CITY	,000 .	4	YES	72		ERMONS	1113	75		HOW GOD AT		20
	LARGE CITY 250,			30	NO		31	-KMUN3		/5	31	NUW GUD AI	WUKK	20
	SUB WITHIN 10			7	NO RESPONSE	40 1	CZ ADM	INISTRATI	ON		DEC	JLAR WORSH	TD TN C	DANITCH
	SUB OUTSIDE 10	MI OF LARGE	E CITY	13	NO KESPUNSE					COLINICAL		ES	ITP IN SI	LANTOU
	208 00121DE 10	MI UF LAKG	E CITY		NOTHER WOMEN	C CDOUD		T AND IN						106
	NO RESPONSE	10		Al			FI	AN 54 EB 3			N			105
	NO RESPUNSE	10			YES	23					N	D RESPONSE		1
Ca	BUILDING ACCESSIB				NO BECOONEE	81		AR 1	SEP		UTD	C ADEA NET	ייין אמסאי	-
Ų3	YES				NO RESPONSE	9		PR C	OCT NOV		MID	E AREA N <b>e</b> t Es	#UKK USI	
	NO TES	102 8			ARTICIPANTS			AY 4		12				13 99
	NO RESPONSE	3		P		2 445	JI	JN 12			NO.	D RESPONSE		99
	NO KESPUNSE	3			TOTAL	3,145		N	IO RESP	0	N	7 KE2LON2F		

PROGRAM = CD170BC

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

> 646.65 475.43 395.85 33.53 375.09

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	DELLE CTATICATIO	c			AVERAGES PER CONGREGATION
TOTALS END OF YEAR	KSHIF SIAIISIIQ	3			AVERAGES FER CONGREGATION
TOTAL NUMBER OF CONGREGATIONS	102	103	1+	.98+	
BAPTIZED MEMBERS	66,279	66,605	326+	.49+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	48,607	48,970	363+	.74+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	40,350	40,773	423+	1.04+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	3,118	3,454	336+	10.77+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	38,109	38,635	526+	1.38+	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,351	1,356	5+	. 37+	
BY BAPTISM - ADULTS 16 AND ABOVE	216	171	45-	20.83-	
BY AFFIRMATION OF FAITH	1,765 2,442	2,137	372+	21.07+	
BY TRANSFER FROM ELCA CONGS	2,442	2.676	234+	9.58+	
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	471	413	58-	12.31-	
FROM NON-LUTHERAN CONGREGATIONS	664	624	40-	6.02-	
FROM OTHER SOURCES AND STAT ADJS	748	253	495-	66.17-	
TOTAL ACCESSIONS BAPT MBRS	7,657	7,630	27-	. 35-	
BAPTIZED MEMBERS -	- LOSSES				
BY DEATH	566	639	73+	12.89+	
BY TRANSFER TO ELCA CONGS	1,229	1,414	185+	15.05+	
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	323	178	145-	44.89-	
TO NON-LUTHERAN CONGREGATIONS	265	430	165+	62.26+	
FOR OTHER REASONS	2,915	4,088	1, 173+	40.24+	
TOTAL LOSSES BAPT MBRS	5,298	6,749	1,451+	27.38+	
CONFIRMED MEMBERS					
BY BAPTISM - ADULTS 16 AND ABOVE	187	154	33-	17.64-	
BY AFFIRMATION OF FAITH	1,286	1,552	266+	20.68+	
BY TRANSFER FROM ELCA CONGS	1,933 369	2,095	162+	8.38+	
BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	369	322	47-	12.73-	
FROM NON-LUTHERAN CONGREGATIONS	499	478	21-	4.20-	
FROM OTHER SOURCES AND STAT ADJS	471	142	329 <i>-</i>	69.85-	
BAPITZED MEMBERS CONFIRMED	202	622	57+	10.08+	
TOTAL ACCESSIONS CONF MBRS	5,310	5,365	55+	1.03+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	541	600		10.90+	
BY TRANSFER TO ELCA CONGS	866	1,075	209+		
BY TRANSFER TO LUTHERAN CONGS	252	130	122-		
TO NON-LUTHERAN CONGREGATIONS	177	296		67.23+	
FOR OTHER REASONS	2,001	2,502		25.03+	
TOTAL LOSSES CONF MBRS	3,837	4,603	766+	19.96+	

PROGRAM = CD170BC	EVANGELICAL LUT	HERAN CHURCH	N AMERIC	A 12/31/94 RUN I	PAGE 2 DATE 06/19/95
REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA	1 Or CONGREGATI	ONAL STATISTIC	,3 A3 01	12/01/04	2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS TOTALS END OF YEAR				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS 31,916,734 TOTAL DISBURSEMENTS 30,975,758 ASSETS, VALUE ON DEC 31 110,559,191 TOTAL INDEBTEDNESS ON DEC 31 31,696,774 AVERAGE GIVING PER BAPT MEMBER 399.72 AVERAGE GIVING PER CONF MEMBER 545.05	35,075,071 33,851,508 121,286,749 37,739,834 396.03 538.65	2,875,750+ 10,727,558+	9.89+ 9.28+ 9.70+ 19.06+ .92- 1.17-	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	340,534.66 328,655.41 1177,541.25 366,406.15 31.11 33.00
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 22,352,573 DESIGNATED GIVING BY MEMBERS 4,140,809 EARNED INCOME, UNRESTRICTED 517,566 EARNED INCOME, RESTRICTED 784,805 GRANTS AND SUBSIDIES 324,040 CASH BORROWED 1,792,383 OTHER RECEIPTS 2,004,558	21,529,329 4,848,457 458,346 704,876 198,134 5,519,388 1,816,541	823,244- 707,648+ 59,220- 79,929- 125,906- 3,727,005+ 188,017-	3.68- 17.08+ 11.44- 10.18- 38.85- 207.93+ 9.37-		
DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 18,781,797 CAPITAL IMPROVEMENTS 3,360,908 PAYMENT ON DEBTS 4,183,269 MISSION SUPPORT 1,457,845 DESIGNATED GIFTS 146,648 WORLD HUNGER APPEAL 122,730 MISSION PARTNERS 46,488 ELCA SPECIAL APPEALS 1,944 MISSIONARY SPONSORSHIP 84,554 SYNODICAL BENEVOLENCES 125,781 LOCAL COMMUNITY BENEVOLENCES 364,107 OTHER BENEVOLENCE 2,084,124			3.52+ 89.80+ 3.24+ 4.31+ 13.03+ 16.80+ 43.72+ 75.25+ 25.85+ 20.13+ 21.86+ 20.02-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	57.43 18.84 12.75 4.49 0.48 0.42 0.19 0.01 0.31 0.44 1.31 0.50 2.76
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 94,416,017 PARISH HOUSE AND LOT 4,057,174 PARSONAGE(S) AND LOT(S) 1,650,946 OTHER REAL ESTATE 1,507,012 ENDOWMENT AND MEMORIAL FUNDS 2,806,578 CASH SAVINGS BONDS FTC 3,610,536	103,947,862 3,410,931 948,070 2,195,409 2,932,384	9,531,845+ 646,243- 702,876- 688,397+ 125,806+ 220,855+	15.92- 42.57- 45.67+ 4.48+ 6.11+		
OTHER ASSETS 2,510,928  BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	34 834,010	34+ 834,010+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	5.32 24,529.70

PAGE 3 6/19/95 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC

PROGRAM = CD170BC			ELICAL LUTHER				PAGE 3
REGION/SYNOD = 02D GR	AND CANYON SYNOD		CONGREGATION	AL STATISTICS	S AS UF	12/31/94	RUN DATE 06/19/95
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	RY OF CONGREGATIO	NAL INFORMATIO	N				
WORSHIP SERVICES TOTAL ATNOCE AT WORSH AV SUNDAY ATTENDANCE PCT BAPT MBRS ATTENDI	PER CONG	29,677 293 44.77	30, 153 298 45.27	476+ 5+ . 50+	1.60+ 1.70+		
LANGUAGES USED IN W CONGREGATIONS USING E CONGREGATIONS USING C	NGLISH ONLY	100 11	101 9		1.00+ 18.18-		
CONG.	REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDE HISPANIC/SPANISH OTHER	R	100 30 49 42 70 5	101 31 49 41 68 6	1+ 1+ 1- 2- 1+ 2	1.00+ 3.33+ 2.38- 2.85- 20.00+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	98.05 30.09 47.57 39.80 66.01 5.82
TOTAL	ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		62,457	65,008	2,551+	4.08+	WHITE	97.60
WHITE HISPANIC		8 19	834	15+	1.83+	WHITE HISPANIC	1.25
NATIVE AMERICAN		230	229	1-	. 43-	NATIVE AMERICAN	0.34
NATIVE AMERICAN HISPA	NIC	1	3	2+ 20	00.00+	NATIVE AMERICAN HISPANIC	0.00
BLACK		220	262	42+	19.09+	BLACK	0.39
BLACK HISPANIC		6	12	6+ 10	00.00+	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDE	R	186	185	1-	. 53-	ASIAN/PACIFIC ISLANDER	0.27
ASIAN/PACIFIC ISLANDE	R HISPANIC		1	1+		ASIAN/PACIFIC ISLANDER HISPAN	IC 0.00
OTHER		9	52	43+ 47	77.77+	OTHER	0.07
OTHER HISPANIC		29	19	10- 3	84.48-	OTHER HISPANIC	0.02
DISTR	IBUTION OF CONGRE	GATIONS BY SIZ	Έ				
SI	ZE OF CONGR. TOT	AL CONGR. PERC		MEMBERS PT.MBRS PERCE	:NT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
SMALL 17 MODERATELY SMALL 35 MEDIUM SIZED 50 MODERATELY LARGE 70 LARGE 95	175 6-350 11-500 01-700 01-950 11-1,500 501 AND OVER	16 15. 29 28. 15 14. 16 15. 7 6. 8 7.	94+ 53+ 15+ 56+ 53+ 79+ 76+	1,569 2.3 7,293 10.9 6,367 9.5 9,781 14.6 5,475 8.2 9,411 14.3 26,709 40.3	94+ 55+ 58+ 22+ 12+		0 14.94+ 3 13.44+ 9 10.28+

PROGRAM: CD180BN

02D GRAND CANYON SYNOD ELCA

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 10 DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 VACATION BIBLE SCH \* S.C.S. CURRICULUM USED \*\*\*\*\*\*\*\*\*\* CONG RESPOND: 101 SUNDAY CHURCH SCHOOL **PROC** WIT FAITH LC-MS IND OWN AGE GROUP **LEADERS PUPILS** REJ LFS OTHER LEADERS PUPILS DENOM & LIFE C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 AGE 5 റ GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 O GRADE 7 O O GRADE 8 GRADE 9 GRADE 10-12 POST HIGH ADULT 3,616 SPECIAL ED HOME STUDY TOTAL 2,052 14,075 1,316 6,006 C1 HAD SUNDAY SCHOOL (C7 CONTINUED) HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES **BEFORE 18** NO NO THUOMA \$ 45,909 NO RESPONSE NO RESP NO AT 18 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 150,692 CONGREGATIONAL COMMITTEE NO RESPONSE AUGS/FORT STANDARD YES CONCORDIA OTHER BECOME MISSION PARTNER NO C8 COMMUNICATING CREAT OWN NO RESPONSE USED MOSAIC GOSPEL LIGHT YES DAVID COOK NO YES NO RESPONSE WAYS PROMOTED NO C2 COMMUNITY CONTEXT STUDY COURSE NO RESPONSE RURAL FARMING .... DISASTER RELIEF LAY MBR TALKS FOR RURAL NONFARMING ...... AMOUNT \$ 59.017 **GUEST SPEAKERS** STEWARDSHIP ED SMALL TOWN UNDER 10.000 ...... OCCUP SUPP GRPS MISSION AWARENESS SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** MEDIUM CITY 50,000 TO 250,000 . **WELCA UNIT PASTOR VISITS** INSPIRATION SUBURB NEAR MEDIUM CITY ...... SHOW GOD AT WORK YES SERMONS LARGE CITY 250,000 OR MORE NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP NO JAN JUL NO RESPONSE YES **FEB** AUG NO RESPONSE MAR SEP NO C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT WIDE AREA NETWORK USE YES MAY NOV YES NO **PARTICIPANTS** JUN DEC NO NO RESPONSE NO RESPONSE TOTAL 3.521 NO RESP 

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
ELCA PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE TOTALS END OF YEAR	RSHIP STATISTICS	S			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	178 90,546 64,193 51,983 5,560 47,288	178 91,613 65,055 52,133 5,854 47,799	1,067+ 862+ 150+ 294+ 511+	1.17+ 1.34+ .28+ 5.28+ 1.08+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	514.67 365.47 292.88 32.88 268.53
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IP GAINS AND LOS	SSES				
BAPTISM - CHILDREN UNDER 16 BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,730 177 2,064 2,745 521 652 420 8,309	1,656 200 1,855 2,622 427 557 311 7,628	74- 23+ 209- 123- 94- 95- 109- 681-	4.27- 12.99+ 10.12- 4.48- 18.04- 14.57- 25.95- 8.19-		
BAPTIZED MEMBERS -	- LOSSES 516	504	12-	2.32-		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	2,133 358 380 3,977 7,364	1,955 1,955 377 389 3,336 6,561	178- 178- 19+ 9+ 641- 803-	8.34- 5.30+ 2.36+ 16.11- 10.90-		
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE	ACCESSIONS	174	221	22 40+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	1,310 1,931 352 441 294 985 5,454	174 1,326 1,913 300 405 417 990 5,525	33+ 16+ 18- 52- 36- 123+ 5+ 71+	23.40+ 1.22+ .93- 14.77- 8.16- 41.83+ .50+ 1.30+		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	498 1,521 261 260 2,483 5,023	494 1,431 263 267 2,208 4,663	4- 90- 2+ 7+ 275- 360-	.80- 5.91- .76+ 2.69+ 11.07- 7.16-		

# REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 ELCA

PAGE 2 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CDNF MEMBER	33,430,945 31,498,861 140,957,073 31,533,672 316.43 446.34	35,262,983 34,467,602 145,387,759 30,372,754 328.08 462.02	1,832,038+ 2,968,741+ 4,430,686+ 1,160,918- 11.65+ 15.68+	5.48+ 9.42+ 3.14+ 3.68- 3.68+ 3.51+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	198,106.64 193,638.21 816,785.16 170,633.44 20.89 41.57
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	2E 2EE 072	26,338,694 3,718,519 655,264 429,242 238,891 1,241,424 2,640,949	1,082,821+ 322,307+ 216,310+ 157,459+ 50,803- 1,055,617- 1,159,561+	57.93+ 17.53- 45.95-		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		22,206,418 3,531,931 4,412,019 2,364,271 110,665 171,996 90,767 45,098 75,889 127,269 401,564 213,071 716,644	1,052,273+ 2,113,841+ 197,909- 5,496- 25,528- 17,682+ 27,893+ 11,338+ 40,004+ 35,836- 98,906+ 115,895-	4.29- .23- 2.23- 17.11- 24.19+ 162.12+ 17.56+ 45.84+ 8.19- 86.63+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	64.42 10.24 12.80 6.85 0.32 0.49 0.26 0.13 0.22 0.36 1.16 0.61 2.07
ASSETS, VALUE OF CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.		118,667,975 7,702,052 3,459,544 1,876,416 4,258,132 5,483,290 3,940,350	530,699+ 2,936,227+ 94,331+ 722,829- 475,888+ 362,333- 1,478,703+	2.80+ 27.80- 12.58+ 6.19-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		30 579,988	30+ 579,988+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	5.95 19,332.93

PAGE 3 6/19/95 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170RC

PROGRAM = CD170BC			RAN CHURCH IN A L STATISTICS		A 12/31/94 RUN D	PAGE 3 ATE 06/19/95
REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD						
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONA WORSHIP SERVICES	L INFORMATI	ON				
TOTAL ATHORE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	30,648 176 33.84	30,874 175 33.70		. 73+ . 56-		
LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY CONGREGATIONS USING OTHER LANGS	173 12	173 12				
CONG.REPORTING ETHNIC GR	OUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	174 46 72 98 106 20	176 38 81 100 107 20	8- 17 9+ 12 2+ 2	. 14+ .39- .50+ .04+ .94+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	98.87 21.34 45.50 56.17 60.11 11.23
TOTAL ETHNIC BAPTIZED ME	MBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	88,575	89,742	1,167+ 1	.31+	WHITE	97.95
WHITE HISPANIC	845	806	39- 4	.61-	WHITE HISPANIC	0.87
NATIVE AMERICAN	117	97	20- 17	.09-	NATIVE AMERICAN	0.10
NATIVE AMERICAN HISPANIC	8	7	1- 12	.50-	NATIVE AMERICAN HISPANIC	0.00
BLACK	347	381	34+ 9	.79+	BLACK	0.41
BLACK HISPANIC	9	10	1+ 11	. 11+	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	544	509	35- 6	. 43-	ASIAN/PACIFIC ISLANDER	0.55
ASIAN/PACIFIC ISLANDER HISPANIC	3	6	3+ 100	. 00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	86	76	10- 11	.62-	OTHER	0.08
OTHER HISPANIC	12	44	32+ 266	.66+	OTHER HISPANIC	0.04
DISTRIBUTION OF CONGREGA	TIONS BY SI	ZE				
SIZE OF CONGR. TOTAL	CONGR. PER		MEMBERS PT.MBRS PERCEN	т	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS P	ERCENT
VERY SMALL 1-175 SMALL 176-350 MODERATELY SMALL 351-500 MEDIUM SIZED 501-700 MODERATELY LARGE 701-950 LARGE 951-1,500 VERY LARGE 1,501 AND OVER	36 20 39 21 28 15 32 17 16 8 20 11	. 12+ .22+ .91+ .73+ .97+ .98+ .23+	3,605 3.93 10,305 11.24 11,657 12.72 18,612 20.31 12,983 14.17 22,960 25.06 11,491 12.54	+ + + +	54 30.33+ 14,390 22 30 16.85+ 12,563 19 19 10.67+ 11,300 17 11 6.17+ 8,583 13	3.19+ 3.17+

PROGRAM: CD180BN

NO RESPONSE

8

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 11

DATE: 06/16/95 O2E ROCKY MOUNTAIN SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 163 SUNDAY CHURCH SCHOOL AGE GROUP **LEADERS** PUPILS REJ LFS PROC WIT FAITH LC-MS OTHER IND OWN LEADERS PUPILS & LIFE DENOM C1 NURSERY ROLL 0 554 65 2 3 1 65 213 3 AGE 2 251 19 55 4 2 2 2 0 8 33 1 7 555 30 9 16 6 24 AGE 3 189 848 100 21 AGE 4 177 1.016 132 657 34 6 16 0 2 5 22 793 34 6 22 AGE 5 177 985 148 20 729 21 GRADE 1 227 1,129 145 40 8 GRADE 2 24 132 35 23 175 1.025 599 3 7 25 20 GRADE 3 200 1,104 143 785 38 0 0 21 GRADE 4 167 1,038 109 530 37 19 5 27 GRADE 5 186 1,079 534 34 10 21 3 5 112 350 29 3 2 q 21 GRADE 6 129 865 77 14 5 5 34 17 GRADE 7 973 84 13 3 166 55 3 2 6 28 16 869 58 4 8 GRADE 8 134 57 2 663 6 2 6 12 23 GRADE 9 108 98 O 14 30 GRADE 10-12 102 847 20 0 6 0 0 2 17 1 2 POST HIGH 0 0 3 5 122 8 0 0 0 0 0 60 3.574 3 1 7 15 ADULT 414 16 216 O 5 SPECIAL ED 15 135 13 70 0 0 0 0 0 1 9 HOME STUDY 130 712 38 O O 0 ٥ 0 0 TOTAL 2.799 17,789 1.403 6.326 350 16 72 194 34 22 83 335 199 (C5 CONTINUED) HAD BIBLE SCHOOL (C7 CONTINUED) C1 HAD SUNDAY SCHOOL C4 MINISTRY SUPPORT YES YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING 158 125 BEFORE 18 133 66, 185 NO NO 38 YES 54 AMOUNT 17 NO RESPONSE NO RESP AT 18 0 NO 102 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 3 7 NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 74,028 CONGREGATIONAL COMMITTEE 10 AUGS/FORT 48 STANDARD 2 YES 6 CONCORDIA 3 OTHER 12 **BECOME MISSION PARTNER** NO 146 C8 COMMUNICATING NO RESPONSE GOSPEL LIGHT 14 CREAT OWN 34 YES 64 11 USED MOSAIC DAVID COOK 65 YES 65 NO NO RESPONSE WAYS PROMOTED NO 89 34 C2 COMMUNITY CONTEXT NO RESPONSE 9 STUDY COURSE 42 RURAL FARMING ...... DISASTER RELIEF LAY MBR TALKS FOR 7 40 STEWARDSHIP ED RURAL NONFARMING ....... 19 5 AMOUNT \$ 30.541 **GUEST SPEAKERS** 30 OCCUP SUPP GRPS **MISSION AWARENESS** 48 SMALL TOWN UNDER 10,000 ..... q 21 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 23 **NEW MINISTRY IDEA** 22 26 MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT PASTOR VISITS 66 INSPIRATION 37 27 SUBURB NEAR MEDIUM CITY ...... 3 YES 113 **SERMONS** 94 SHOW GOD AT WORK LARGE CITY 250,000 OR MORE ... 39 NO 46 SUB WITHIN 10 MI OF LARGE CITY 27 NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES 2 ANOTHER WOMEN'S GROUP 86 JUL 3 NO 155 JAN NO RESPONSE NO RESPONSE 32 FEB 13 AUG 0 6 YES NO 113 MAR 2 SEP 3 C3 BUILDING ACCESSIBLE NO RESPONSE WIDE AREA NETWORK USE APR 2 OCT 18 1 NOV YES 20 YES 123 MAY 18 11 NO 32 **PARTICIPANTS** JUN 5 DEC 7 NO 134

4,037

NO.

RESP

12

NO RESPONSE

TOTAL

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS	223	218	5-	2.24-		
BAPTIZED MEMBERS	77 . 462	77.020	442-	.57-	BAPTIZED MEMBERS	353.30
CONFIRMED MEMBERS	58,224	57,671	553-	.94-	CONFIRMED MEMBERS	264.54
COMMUNING MEMBERS CONFIRMED	39,532	39,263	269-	.68-	COMMUNING MEMBERS CONFIRMED	180.10
COMMUNING MEMBERS UNCONFIRMED	2.814	3.057	243+	8.63+	COMMUNING MEMBERS UNCONFIRMED	14.02
COMMUNED AND CONTRIBUTED	35,010	33,563	1,447-	4.13-	COMMUNED AND CONTRIBUTED	153.95
			.,			
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IP GAINS AND LO	SSES				
BY BAPTISM - CHILDREN UNDER 16	851	923	72+	8.46+		
BY BAPTISM - ADULTS 16 AND ABOVE	33	51		54.54+		
BY AFFIRMATION OF FAITH	33 143 1,339	291		103.49+		
BY TRANSFER FROM ELCA CONGS	1 339	1,384	45+	3.36+		
BY TRANSFER FRM LUTHERAN CONGS	95	140		47.36+		
FROM NON-LUTHERAN CONGREGATIONS	145	163		12.41+		
FROM OTHER SOURCES AND STAT ADJS	264	560		112.12+		
TOTAL ACCESSIONS BAPT MBRS	2.870	3,512		22.36+		
	-,	0,0.2				
BAPTIZED MEMBERS -				- 40.		
BY DEATH	624	656	32+	5.12+		
BY TRANSFER TO ELCA CONGS	1,286	1,115		13.29-		
BY TRANSFER TO LUTHERAN CONGS	121	100	21-	17.35- 11.59+		
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	69	77 1 630	8+ 177-	9.79-		
TOTAL LOSSES BAPT MBRS	1,807 3,907	1,630 3,578	177- 329-	8.42-		
TOTAL LUSSES BAPT MBRS	3,507	3,576	329-	0.42		
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE	19 105 858 52 95 235	31		63 . 15+		
BY AFFIRMATION OF FAITH	105	182		73.33+	•	
BY TRANSFER FROM ELCA CONGS	858	928	70+	8.15+		
BY TRANSFER FRM LUTHERAN CONGS	52	87		67.30+		
FROM NON-LUTHERAN CONGREGATIONS	95	111		16.84+		
FROM OTHER SOURCES AND STAT ADJS	235	331	96+	40.85+		
DAFITED MEMBERS CONTINUED	011	943	66+	7.52+		
TOTAL ACCESSIONS CONF MBRS	2,241	2,613	372+	16.59+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	611	641	30+	4.90+		
BY TRANSFER TO ELCA CONGS	897	8 1 8	79-	8.80-		
BY TRANSFER TO LUTHERAN CONGS	87	74	13-	14.94-		
TO NON-LUTHERAN CONGREGATIONS	48	58	10+	20.83+		
FOR OTHER REASONS	1,968	1,295	673-	34.19~		
TOTAL LOSSES CONF MBRS	3,611	2,886	725-	20.07-		

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PAGE 2

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA TOTALS END OF YEAR					AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	13,930,965 13,377,635 73,484,260 3,730,683 159.75 212.53	14,698,832 74,283,094 3,888,756	596,688+ 1,321,197+ 798,834+ 158,073+ 4.47+ 6.79+	4.28+ 9.87+ 1.08+ 4.23+ 2.80+ 3.19+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	66,640.61 67,425.83 340,748.13 17,838.33 5.23 86.23
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	AR OPERATION 11,010,746 1,364,039 266,268 157,541 88,930 505,330 538,111	115,152 108,051 923,724	381,439+ 107,039- 13,797+ 42,394- 19,121+ 418,394+ 86,635-	5.18+ 26.90- 21.50+ 82.79+		
DISBURSEMENTS FOR ECURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		10,393,444 1,679,519 767,831 853,425 126,161 80,535 16,559 25,705 74,096 225,251 115,306 49,018 291,982	338,193+ 816,881+ 49,412+ 12,534- 26,087+ 64+ 18,502- 17,992+ 2,844- 4,667- 35,815- 4,678- 151,608+	94.69+ 6.87+ 1.44- 26.06+ .07+ 52.77- 233.26+ 3.69- 2.02- 23.69- 8.71-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	70.70 11.42 5.22 5.80 0.54 0.11 0.17 0.50 1.53 0.78 0.33 1.98
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	59,150,100 1,486,000 5,712,588 807,554 2,688,108 2,990,982 648,928	60,276,996 1,306,600 5,539,726 881,222 3,380,600 2,558,722 339,228	1,126,896+ 179,400- 172,862- 73,668+ 692,492+ 432,260- 309,700-	3.02- 9.12+ 25.76+ 14.45-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		45 430,250	45+ 430,250+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.85 9,561.11

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 03	A WESTERN NORTH D	AKOTA SYNOD EL	CA	TAL STATISTI	C3 A3 UI	12/31/34	RUN DATE OUT 19735
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	UMMARY OF CONGREG	ATIONAL INFORMA	TION				
WORSHIP SERVICE: TOTAL ATNDCE AT WO AV SUNDAY ATTENDAL PCT BAPT MBRS ATT	DRSHIP EACH WEEK	21,629 98 27.98	21,074 98 27.39	555- .59-	2.56-		
LANGUAGES USED CONGREGATIONS USI CONGREGATIONS USI	IN WORSHIP NG ENGLISH ONLY	223	218	5-	2.24-		
Ci	ONG.REPORTING ETH	NIC GROUP MEMBE	RS			PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	ANDER	220 32 12 27 9 6	216 31 11 24 11 3	4- 1- 1- 3- 2+ 3-		WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	99.08 14.22 5.04 11.00 5.04 1.37
TOTAL ETHNIC BAPTIZED MEMBERSHIP						PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		76,948	76,541	407-	. 52-	WHITE	99.37
WHITE HISPANIC		14	22	8+	57.14+	WHITE HISPANIC	0.02
NATIVE AMERICAN		108	124	16+	14.81+	NATIVE AMERICAN	0.16
NATIVE AMERICAN H	ISPANIC	8	5	3-	37.50-	NATIVE AMERICAN HISPANIC	0.00
BLACK		17	23	6+	35.29+	BLACK	0.02
BLACK HISPANIC			1	1+		BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	ANDER	92	84	8-	8.69-	ASIAN/PACIFIC ISLANDER	0.10
ASIAN/PACIFIC ISLA	ANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPAN	IC 0.00
OTHER		18	7	11-	61.11-	OTHER	0.00
OTHER HISPANIC						OTHER HISPANIC	0.00
D	ISTRIBUTION OF CO	NGREGATIONS BY	SIZE				
	BAPTIZED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT				CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT	
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	40 18	55.04+ 18.34+ 8.25+ 5.04+ 4.12+ 5.04+ 4.12+	10,256 13 7,447 9 6,381 8 7,317 9 13,232 17	.66+ .28+ .50+	39 17.88+ 9,99 14 6.42+ 5,96 10 4.58+ 6,02 8 3.66+ 6,76 8 3.66+ 9,59	0 18.03+ 7 17.33+ 4 10.34+ 5 10.44+ 4 11.72+ 7 16.64+ 4 15.47+

PROGRAM: CD180BN

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

O3A WESTERN NORTH DAKOTA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 171 SUNDAY CHURCH SCHOOL CONG RESPOND: **PROC** WIT FAITH LC-MS OTHER IND OWN LEADERS PUPILS REJ AGE GROUP LEADERS PUPILS & LIFE DENOM 0 0 0 0 2 0 O C1 NURSERY ROLL 103 0 0 0 0 0 0 5 55 5 14 AGE 2 7 3 0 15 0 35 126 10 3 AGE 3 98 504 15 15 20 6 0 AGE 4 168 730 73 444 13 22 AGE 5 145 737 82 426 26 0 7 11 GRADE 1 830 48 262 23 27 3 158 9 74 395 29 6 24 2 5 GRADE 2 155 794 22 12 GRADE 3 156 905 56 298 26 6 24 8 GRADE 4 142 899 98 607 25 8 13 257 27 23 0 2 6 GRADE 5 166 997 46 25 23 10 230 0 GRADE 6 156 991 34 17 19 0 22 116 11 GRADE 7 118 830 0 14 24 200 15 0 8 GRADE 8 94 697 9 O GRADE 9 45 467 13 30 1 5 0 Λ GRADE 10-12 22 588 6 6 O 0 0 0 0 0 25 0 19 0 0 ٥ POST HIGH 5 57 27 0 0 0 O O 1 ADULT 464 3 0 0 0 0 0 0 0 50 0 0 SPECIAL ED 0 0 0 0 0 1 0 101 0 O O ٥ 0 0 HOME STUDY 35 151 65 9 215 16 18 1,696 10.717 619 3.513 67 TOTAL (C7 CONTINUED) (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT CONTRIBUTED TO CONGRS AGE FOR VOTING MONEY TO PARTNER CONGRS YES 144 YES 115 127,733 BEFORE 18 90 26 NO 52 YES 25 AMOUNT \$ NO 57 AT 18 NO RESPONSE NO RESP NO 135 **C6 MINISTRY IN DAILY LIFE** AFTER 18 9 NO RESPONSE 11 NO RESPONSE 15 CONGREGATIONAL COMMITTEE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 23, 130 AUGS/FORT 49 **STANDARD** YES C8 COMMUNICATING 150 CONCORDIA 11 OTHER 6 BECOME MISSION PARTNER NO USED MOSAIC NO RESPONSE CREAT OWN 29 17 GOSPEL LIGHT 10 YES 23 20 YES DAVID COOK NO 142 NO RESPONSE WAYS PROMOTED NO 28 25 STUDY COURSE NO RESPONSE 9 C2 COMMUNITY CONTEXT RURAL FARMING ..... 109 **DISASTER RELIEF** LAY MBR TALKS 14 FOR 6 2,570 **GUEST SPEAKERS** 20 STEWARDSHIP ED RURAL NONFARMING ....... AMOUNT \$ 4 SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS MISSION AWARENESS 12 32 NEW MINISTRY IDEA 2 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 2 10 77 INSPIRATION 10 PASTOR VISITS MEDIUM CITY 50,000 TO 250,000 . 8 WELCA UNIT SHOW GOD AT WORK 15 163 SERMONS 102 SUBURB NEAR MEDIUM CITY ...... 0 YES LARGE CITY 250,000 OR MORE .... 0 NO REGULAR WORSHIP IN SPANISH C7 ADMINISTRATION SUB WITHIN 10 MI OF LARGE CITY 0 NO RESPONSE ELECT AND INSTALL COUNCIL YES SUB OUTSIDE 10 MI OF LARGE CITY ٥ NO 161 ANOTHER WOMEN'S GROUP JAN 115 JUL 0 AUG NO RESPONSE 9 NO RESPONSE YES FEB 17 n MAR 3 SEP NO 140 WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE NO RESPONSE **APR** 0 OCT 2 69 NOV 19 YES YES MAY **PARTICIPANTS** JUN 0 DEC 6 NO 157 NO 93 NO RESPONSE NO RESP 10 NO RESPONSE 9 TOTAL 4,984

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# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	269 101,507 76,233 50,782 4,768 45,559	262 101,416 76,149 50,193 4,986 44,671	7- 91- 84- 589- 218+ 888-	2.60- .08- .11- 1.15- 4.57+ 1.94-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	387.08 290.64 191.57 19.03 170.50
ANALYSIS OF MEMBERSH	HIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,374 33 453 2,721 159 272 383 5,395	1,370 52 372 2,255 188 248 279 4,764	81- 466- 29+ 24- 104-	.29- 57.57+ 17.88- 17.12- 18.23+ 8.82- 27.15- 11.69-		
BAPTIZED MEMBERS -			40.	4.00		
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	979 1,873 171 112 1,670 4,805	995 1,881 252 148 1,579 4,855		1.63+ .42+ 47.36+ 32.14+ 5.44- 1.04+		
CONFIRMED MEMBERS		07	40.	FA 46:		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	24 328 1,834 103 208 307 1,156 3,960	37 302 1,554 133 185 202 1,223 3,636	26- 280- 30+	54.16+ 7.92- 15.26- 29.12+ 11.05- 34.20- 5.79+ 8.18-		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	971 1,284 117 83 1,337 3,792	968 1,339 168 92 1,153 3,720	3- 55+ 51+ 9+ 184- 72-	.30- 4.28+ 43.58+ 10.84+ 13.76- 1.89-		

PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA PAGE 2 RUN DATE 06/19/95

KEGION/STNOD - OSB EASTERN NORTH D	DAROTA STROD EE	-A				
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	19,663,244 19,124,656 99,361,339 5,123,733 171.64 228.55	20,395,374 19,760,856 100,323,264 4,510,624 181.05 241.13	732,130+ 636,200+ 961,925+ 613,109- 9.40+ 12.57+	3.72+ 3.32+ .96+ 11.96- 5.48+ 5.50+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	77,844.93 75,423.11 382,913.22 17,216.12 4.49 82.44
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	AR OPERATION 15,930,433 1,492,947 455,466 228,690 91,472 503,002 961,234	17,019,652 1,342,307 466,800 213,570 113,914 503,064 736,067	1,089,219+ 150,640- 11,334+ 15,120- 22,442+ 62+ 225,167-	. 01+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		15,492,210 1,052,772 939,804 1,177,522 75,342 108,482 16,735 4,191 116,172 269,049 193,820 125,740 189,017	861,743+ 181,646+ 350,792- 23,145- 9,143- 3,724+ 983- 1,511+ 22,818+ 11,427+ 2,612- 20,216- 39,778-	5.89+ 20.85+ 27.18- 1.92- 10.82- 3.55+ 5.54- 56.38+ 24.44+ 4.32- 13.85- 17.38-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	78.39 5.32 4.75 5.95 0.38 0.54 0.08 0.02 0.58 1.36 0.98 0.63
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	1 DEC 24	81,132,173 2,397,782 7,232,011 1,748,603 3,099,311 4,126,637 586,747	882,971+ 82,418- 51,949- 104,110+ 61,695- 729,579+ 558,673-	1.10+ 3.32- .71- 6.33+ 1.95- 21.47+ 48.77-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		56 1,010,617	56+ 1,010,617+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	5.62 18,046.73

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

12

4.58+

**VERY LARGE** 

1,501 AND OVER

RUN DATE 06/19/95 REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA 1994 CHANGE PCT STATISTICAL ANALYSIS 1993 SUMMARY OF CONGREGATIONAL INFORMATION **WORSHIP SERVICES** TOTAL ATNOCE AT WORSHIP EACH WEEK 28,259 27,811 448-1.58-AV SUNDAY ATTENDANCE PER CONG 106 109 3+ 2.83+ PCT BAPT MBRS ATTENDING WORSHIP 27.86 27.44 . 42-LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 268 262 2.23-6-CONGREGATIONS USING OTHER LANGS CONG.REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 262 257 1.90-WHITE 98.09 NATIVE AMERICAN 38 36 2-5.26-NATIVE AMERICAN 13.74 BLACK 21 24 3+ 14,28+ BLACK 9.16 ASIAN/PACIFIC ISLANDER 32 33 ASIAN/PACIFIC ISLANDER 1+ 3.12+ 12.59 HISPANIC/SPANISH 18 20 HISPANIC/SPANISH 7.63 2+ 11.11+ OTHER 6 2-25.00-OTHER 2.29 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP WHITE 100,454 100.388 66-.06-WHITE 98.98 WHITE HISPANIC 33 43 10+ 30.30+ WHITE HISPANIC 0.04 NATIVE AMERICAN 188 185 1.59-NATIVE AMERICAN 0.18 NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 BLACK 54 52 3.70-BLACK 0.05 **BLACK HISPANIC BLACK HISPANIC** 0.00 ASIAN/PACIFIC ISLANDER 123 107 16- 13.00-ASIAN/PACIFIC ISLANDER 0.10 ASIAN/PACIFIC ISLANDER HISPANIC ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER 23 20 13.04-OTHER 0.01 OTHER HISPANIC 20 4.76-OTHER HISPANIC 0.01 DISTRIBUTION OF CONGREGATIONS BY SIZE CONFIRMED MEMBERS BAPTIZED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT VERY SMALL 1-175 132 50.38+ 12,284 12.11+ 162 61.83+ 14.396 18.90+ SMALL 176-350 61 23.28+ 14.565 14.36+ 45 17.17+ 10,924 14.34+ MODERATELY SMALL 351-500 7.63+ 8,338 6,674 8.76+ 20 8.22+ 16 6.10+ MEDIUM SIZED 501-700 5.555 17 9.711 10 3.81+ 5.47+ 6.48+ 12.75+ MODERATELY LARGE 701-950 2.29+ 16 5,197 6.82+ 6.10+ 12.603 12.42+ 6 LARGE 951-1,500 7 2.67+ 7,883 11 13,321 13.13+ 10.35+ 4.19+

34,750

34.26+

9

3.43+

21,364

28.05+

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PROGRAM: CD180BN
03B EASTERN NORTH DAKOTA SYNOD ELCA

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 216 SUNDAY CHURCH SCHOOL LFS PROC WIT FAITH OTHER OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LC-MS & LIFE DENOM C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 1,204 AGE 5 1,327 GRADE 1 1,400 GRADE 2 1,399 GRADE 3 1,420 1,470 GRADE 4 GRADE 5 1.464 GRADE 6 1,425 GRADE 7 1,237 GRADE 8 1,173 GRADE 9 1,043 Λ GRADE 10-12 POST HIGH ADULT 2.105 SPECIAL ED O HOME STUDY 3,104 18,991 TOTAL 1.307 6.387 (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) CONTRIBUTED TO CONGRS AGE FOR VOTING YES YES MONEY TO PARTNER CONGRS NO NO YES AMOUNT \$ 205.187 BEFORE 18 NO RESPONSE NO RESP AT 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 30,143 CONGREGATIONAL COMMITTEE NO RESPONSE **STANDARD** AUGS/FORT YES C8 COMMUNICATING CONCORDIA OTHER BECOME MISSION PARTNER NO CREAT OWN NO RESPONSE USED MOSAIC GOSPEL LIGHT YES DAVID COOK YES NO NO RESPONSE WAYS PROMOTED NO C2 COMMUNITY CONTEXT STUDY COURSE NO RESPONSE RURAL FARMING ...... DISASTER RELIEF LAY MBR TALKS FOR STEWARDSHIP ED RURAL NONFARMING ....... AMOUNT \$ 2.573 **GUEST SPEAKERS** OCCUP SUPP GRPS SMALL TOWN UNDER 10,000 ..... MISSION AWARENESS SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** Я MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS **INSPIRATION** WELCA UNIT SUBURB NEAR MEDIUM CITY ...... SHOW GOD AT WORK YES SERMONS LARGE CITY 250,000 OR MORE .... NO REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JAN JUL NO NO RESPONSE AUG NO RESPONSE YES FEB NO MAR SEP n C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT WIDE AREA NETWORK USE YES MAY NOV YES **PARTICIPANTS** JUN DEC NO NO RESPONSE NO RESPONSE TOTAL 9.943 NO RESP 

PROGRAM = CD170BC

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

KEGIDIA STIADD - OSC SDOTH DAKOTA STIADD	LLOA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	SHIP STATISTIC	:s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	266	265	1-	. 37 -		442.87
BAPTIZED MEMBERS	117,798	117,362	436-	. 37-	BAPTIZED MEMBERS CONFIRMED MEMBERS	328.13
CONFIRMED MEMBERS	87,353 63,041	86,957 63,032	396 <i>-</i> 9-	. 45- . 01-	COMMUNING MEMBERS CONFIRMED	237.85
COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	4,430	4,596	166+	3.74+	COMMUNING MEMBERS UNCONFIRMED	17.34
COMMUNED AND CONTRIBUTED	55,858	54,208	1,650-	2.95-	COMMUNED AND CONTRIBUTED	204.55
	•					
ANALYSIS OF MEMBERSHI BAPTIZED MEMBERS ACCESSIONS	P GAINS AND LU	12252				
BY BAPTISM - CHILDREN UNDER 16	1,811	1.778	33-	1.82-		
BY BAPTISM - ADULTS 16 AND ABOVE	93	94	1+	1.07+		
BY AFFIRMATION OF FAITH	698	632	66~	9.45-		
BY TRANSFER FROM ELCA CONGS	3,389	3,093	296-	8.73-		
BY TRANSFER FRM LUTHERAN CONGS	351	378	27+	7.69+		
FROM NON-LUTHERAN CONGREGATIONS	565	515	50-	8.84-		
FROM OTHER SOURCES AND STAT ADJS	563	537	26-	4.61-		
TOTAL ACCESSIONS BAPT MBRS	7,470	7,027	443-	5.93-		
BAPTIZED MEMBERS	LOSSES					
BY DEATH	1,222	1, 155	67~	5.48-		
BY TRANSFER TO ELCA CONGS	2,564	2,191		14.54-		
BY TRANSFER TO LUTHERAN CONGS	243	512		110.69+		
TO NON-LUTHERAN CONGREGATIONS	210	285		35.71+		
FOR OTHER REASONS	1,810	3,156	1,346+			
TOTAL LOSSES BAPT MBRS	6,049	7,299	1,250+	20.66+		
CONFIRMED MEMBERS -	- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	82	78	4-	4.87-		
BY AFFIRMATION OF FAITH	503	512	9+	1.78+		
BY TRANSFER FROM ELCA CONGS	2,429	2,085	344-	14.16-		
BY TRANSFER FRM LUTHERAN CONGS	236	263	27+	11.44+		
FROM NON-LUTHERAN CONGREGATIONS	405	369 363	36- 64-	8.88- 14.98-		
FROM OTHER SOURCES AND STAT ADJS	427 1,627	1,627	04-	14.50-		
BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	5,709	5,297	412-	7.21-		
TOTAL ACCESSIONS CONT MERS	3,703	3,237	712	7.2.		
CONFIRMED MEMBERS LOSSES					·	
BY DEATH	1,208	1,138	70-	5.79-		
BY TRANSFER TO ELCA CONGS	1,759	1,491		15.23-		
BY TRANSFER TO LUTHERAN CONGS	158	409 195		158.86+ 33.56+		
TO NON-LUTHERAN CONGREGATIONS	146		49+ 1,141+			
FOR OTHER REASONS TOTAL LOSSES CONF MBRS	1,235 4,506	2,376 5,609	1, 141+			
TOTAL LUGGES CONT MBRG	4,500	3,003	1, 1037			

PAGE 2 RUN DATE 06/19/95 EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 PROGRAM = CD170BC REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC TOTALS END OF YEAR	<del>-</del>				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	25,936,697 25,921,192 127,353,578 8,796,726 194.67 262.52	27,150,865 26,120,794 132,262,828 9,022,917 203.19 274.23	1,214,168+ 199,602+ 4,909,250+ 226,191+ 8.51+ 11.71+	4.68+ .77+ 3.85+ 2.57+ 4.37+ 4.46+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	34.048.74
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	LAR OPERATION 19,637,485 3,294,989 339,924 276,036 342,245 834,528 1,211,490	20,479,005 3,368,069 263,237 227,056 214,429 1,700,280 898,789	841,520+ 73,080+ 76,687- 48,980- 127,816- 865,752+ 312,701-	22.56- 17.74- 37.34- 103.74+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		18,214,832 2,765,616 1,689,184 1,908,226 97,722 152,636 83,984 8,827 175,963 203,991 291,423 69,702 458,688	276,291+ 5,750+ 281,735+ 97,384- 5,328- 5,123+ 31,913- 15,120- 30,834- 24,677- 66,310+ 16,037- 214,314-	4.85- 5.17- 3.47+ 27.53- 63.13- 14.91- 10.79- 29.45+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	69.73 10.58 6.46 7.30 0.37 0.58 0.32 0.03 0.67 0.78 1.11 0.26 1.75
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	N DEC 31 99,772,083 6,089,871 7,710,862 2,014,414 4,403,594 5,470,620 1,892,134	104,915,258 6,053,476 7,628,202 2,170,774 4,072,810 5,827,359 1,594,949	5,143,175+ 36,395- 82,660- 156,360+ 330,784- 356,739+ 297,185-	5.15+ .59- 1.07- 7.76+ 7.51- 6.52+ 15.70-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		73 1,291,364	73+ 1,291,364+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.32 17,689.91

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

14

14

17

5.28+

5.28+

6.41+

MODERATELY LARGE

LARGE

**VERY LARGE** 

701-950

951-1,500

1,501 AND OVER

RUN DATE 06/19/95 REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA 1994 CHANGE PCT 1993 STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION **WORSHIP SERVICES** TOTAL ATNOCE AT WORSHIP EACH WEEK 37,793 37,549 244-. 64-AV SUNDAY ATTENDANCE PER CONG 143 143 PCT BAPT MBRS ATTENDING WORSHIP 32.08 31.99 . 09 -LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 266 265 1-. 37 -CONGREGATIONS USING OTHER LANGS CONG.REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 262 1.13-WHITE 265 3-98.86 NATIVE AMERICAN 55 56 1+ 1.81+ NATIVE AMERICAN 21.13 BLACK 32 33 3.12+ BLACK 12.45 1+ ASIAN/PACIFIC ISLANDER 50 52 2+ 4.00+ ASIAN/PACIFIC ISLANDER 19.62 HISPANIC/SPANISH 20 18 2-10.00-HISPANIC/SPANISH 6.79 OTHER 28.57-OTHER 1.88 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP WHITE 116.752 469-. 40-99.48 117.221 WHITE WHITE HISPANIC 46 43 3-6.52~ WHITE HISPANIC 0.03 NATIVE AMERICAN 233 252 19+ 8.15+ NATIVE AMERICAN 0.21 NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 BLACK 88 96 9.09+ BLACK 0.08 **BLACK HISPANIC** 2 2- 100.00-**BLACK HISPANIC** 0.00 ASIAN/PACIFIC ISLANDER 194 212 18+ 9.27+ ASIAN/PACIFIC ISLANDER 0.18 ASIAN/PACIFIC ISLANDER HISPANIC ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER 11 5 6- 54.54-OTHER 0.00 OTHER HISPANIC OTHER HISPANIC 0.00 DISTRIBUTION OF CONGREGATIONS BY SIZE BAPTIZED MEMBERS CONFIRMED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT 1.13+ 1.13+ **VERY SMALL** 1-175 89 33.58+ 8,547 11,885 13.66+ 7.28+ 124 46.79+ 17,354 19.95+ SMALL 176-350 85 32.07+ 21,365 27.16+ 18.20+ 72 MODERATELY SMALL 351-500 11,051 7.16+ 7,957 9.15+ 27 9.41+ 19 10.18+ MEDIUM SIZED 501-700 9.717 5.28+ 8,245 9.48+ 16 6.03+ 8.27+ 14 12,581

11,315

17,205

38,162 32,51+

9.64+

14.65+

15

11

5.66+

4.15+

2.84+

14.46+

15.19+

18.07+

13,217

15,718

PAGE 3

PROGRAM: CD180BN

O3C SOUTH DAKOTA SYNOD ELCA

6

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 14

DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 265 SUNDAY CHURCH SCHOOL CONG RESPOND: PROC WIT FAITH LC-MS OTHER IND OWN LEADERS **PUPILS** REJ AGE GROUP LEADERS PUPILS & LIFE DENOM 0 22 0 2 3 0 C1 NURSERY ROLL 228 O 3 0 0 0 14 74 AGE 2 30 90 7 5 18 604 0 31 AGE 3 1,136 111 40 247 19 1,406 40 AGE 4 295 225 921 44 12 27 1,591 8 1.016 51 9 52 AGE 5 343 253 45 8 6 21 52 GRADE 1 328 1,507 252 912 15 24 49 GRADE 2 314 1,602 175 991 52 11 46 26 GRADE 3 331 1,734 174 993 55 12 22 297 49 11 44 GRADE 4 1.660 191 1,116 33 1,723 778 49 10 46 GRACE 5 312 148 30 43 291 1,670 125 739 42 8 GRADE 6 33 16 381 27 8 29 GRADE 7 272 1,603 70 33 13 24 175 27 6 GRADE 8 234 1.520 49 32 19 6 0 3 162 1.270 66 78 11 GRADE 9 22 20 0 0 6 1 2 1,180 7 GRADE 10-12 97 1 0 0 0 0 0 0 0 0 POST HIGH 0 0 0 43 0 39 12 151 1.712 48 41 5 0 0 5 1 ADULT SPECIAL ED 30 28 19 0 0 0 0 0 1 0 1 4 HOME STUDY 165 0 0 0 0 0 0 0 0 2 20 31 360 469 37 78 54 132 3,763 21,827 1.938 8,934 509 15 118 TOTAL (C7 CONTINUED) (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT CONTRIBUTED TO CONGRS AGE FOR VOTING YES MONEY TO PARTNER CONGRS YES 241 211 127 AMOUNT 175,610 BEFORE 18 NO 23 NO 53 YES 86 \$ 108 NO RESPONSE NO RESP NO 166 AT 18 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 15 13 116,366 CONGREGATIONAL COMMITTEE NO RESPONSE 15 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ AUGS/FORT YES 15 STANDARD 21 84 C8 COMMUNICATING NO 232 CONCORDIA OTHER 15 BECOME MISSION PARTNER 11 USED MOSAIC NO RESPONSE 18 GOSPEL LIGHT 18 CREAT OWN 49 YES 92 41 YES DAVID COOK 126 NO 213 NO RESPONSE WAYS PROMOTED 47 NO RESPONSE 11 C2 COMMUNITY CONTEXT STUDY COURSE 51 RURAL FARMING ...... 145 **DISASTER RELIEF** LAY MBR TALKS 36 FOR 5 RURAL NONFARMING ....... 9,405 **GUEST SPEAKERS** 37 STEWARDSHIP ED AMOUNT \$ 11 21 SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS 5 MISSION AWARENESS 63 **NEW MINISTRY IDEA** 10 SMALL CITY 10,000 TO 49,000 ... 19 C5 WOMEN'S ACTIVITIES INTEREST GROUPS 12 MEDIUM CITY 50,000 TO 250,000 . INSPIRATION 17 PASTOR VISITS 131 18 WELCA UNIT SHOW GOD AT WORK 26 162 SUBURB NEAR MEDIUM CITY ...... YES 245 SERMONS 3 LARGE CITY 250,000 OR MORE .... SUB WITHIN 10 MI OF LARGE CITY NO 17 C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH NO RESPONSE 3 ELECT AND INSTALL COUNCIL YES 0 SUB OUTSIDE 10 MI OF LARGE CITY 260 ANOTHER WOMEN'S GROUP JAN 221 JUL 0 NO NO RESPONSE 5 NO RESPONSE 27 FEB 18 **AUG** 0 YES SEP NO 216 MAR 1 1 WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE NO RESPONSE 22 APR 2 OCT 12 YES YES MAY NOV 3 113 1 243 **PARTICIPANTS** JUN DEC 10 NO NO 146 NO RESPONSE 10 7 NO RESPONSE 10,020 NO RESP

TOTAL

PAGE 1 RUN DATE 06/19/95

PROGRAM = CD170BC	SUMMARY OF	GELICAL LUTHER CONGREGATION	RAN CHURCH AL STATISTI	IN AMERIC CS AS OF	CA 12/31/94 RU	PAGE 1 N DATE 06/19/95
REGION/SYNOD = 03D NORTHWESTERN MIN	INESOTA SYNOD					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMB	BERSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR			_			
TOTAL NUMBER OF CONGREGATIONS	292	291	1-	. 34 -	DARTTED MEMBERS	390.02
BAPTIZED MEMBERS	113,896	113,496	400-	. 35-	BAPTIZED MEMBERS	294.14
CONFIRMED MEMBERS	85,556 57,040	85,597 Es 226	41+	.04+	CONFIRMED MEMBERS	200.43
COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	57,912 5.024	58,326 5,197	414+ 173+	.71+ 3.44+	COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRME	
COMMUNED AND CONTRIBUTED	50, 144	50,768	624+	1.24+	COMMUNED AND CONTRIBUTED	174.46
COMMONED AND CONTRIBUTED	30, 144	30,708	0241	1.24*	COMMONED AND CONTRIBUTED	174.40
ANALYSIS OF MEMBERS	HIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS	4 = 44	4 400	64	0.05		
BY BAPTISM - CHILDREN UNDER 16	1,544	1,483	61-	3.95-		
BY BAPTISM - ADULTS 16 AND ABOVE	65 366	76 405	11+ 39+	16.92+ 10.65+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	2.937	2,276	661-			
BY TRANSFER FRM LUTHERAN CONGS	302	383		26.82+		
FROM NON-LUTHERAN CONGREGATIONS	235	267		13.61+		
FROM OTHER SOURCES AND STAT ADJS	447	583	136+	30.42+		
TOTAL ACCESSIONS BAPT MBRS	5,896	5,473	423-	7.17-		
BAPTIZED MEMBERS	INSSES					
BY DEATH	1,235	1,275	40+	3.23+		
BY TRANSFER TO ELCA CONGS	2,581	1,721	860-			
BY TRANSFER TO LUTHERAN CONGS	265	199		24.90-		
TO NON-LUTHERAN CONGREGATIONS	131	202		54.19+		
FOR OTHER REASONS	2.962	2,476	486-	16.40-		
TOTAL LOSSES BAPT MBRS	7,174	5,873	1,301-	18.13-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	40	58	18+	45.00+		
BY AFFIRMATION OF FAITH	306	319	13+	4.24+		
BY TRANSFER FROM ELCA CONGS	2,085	1,590	495-	23.74-		
BY TRANSFER FRM LUTHERAN CONGS	222	270		21.62+		
FROM NON-LUTHERAN CONGREGATIONS	146	187	41+	28.08+	•	
FROM OTHER SOURCES AND STAT ADJS	480	376	104-	21.66-		
BAPTIZED MEMBERS CONFIRMED	1,458	1,540	82+	5.62+		
TOTAL ACCESSIONS CONF MBRS	4,737	4,340	397-	8.38-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	1, 192	1,238	46+	3.85+		
BY TRANSFER TO ELCA CONGS	1,842	1,249	593-	32.19-		
BY TRANSFER TO LUTHERAN CONGS	172	135	37-	21.51-		
TO NON-LUTHERAN CONGREGATIONS	101	153	_52+	51.48+		
FOR OTHER REASONS	2,059	1,524	535-	25.98-		
TOTAL LOSSES CONF MBRS	5,366	4,299	1,067-	19.88-		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = O3D NORTHWESTERN M	INNESOTA SYNOD	UF CUNGREGATIO	JNAL STATISTI	CS AS UF	12/31/94	RUN DATE OG/19/93
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	24,005,345 24,381,977 128,988,072 6,914,026 187.42 249.50	24,375,320 24,324,230 129,659,918 6,443,976 191.87 254.41	369,975+ 57,747- 671,846+ 470,050- 4.45+ 4.91+	. 23- . 52+ 6. 79-	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 3 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	83,763.98 83,588.41 445,566.72 1 22,144.24 4.96 74.22
DETAIL OF FINANCI						
RECEIPTS FOR REGU REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	LAR OPERATION 19,129,671 2,217,139 342,586 219,784 91,172 839,921 1,165,072	19,433,658 2,343,882 355,004 283,739 87,438 593,026 1,278,573	303,987+ 126,743+ 12,418+ 63,955+ 3,734- 246,895- 113,501+	5.71+ 3.62+ 29.09+ 4.09- 29.39-		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		17,847,432 1,636,338 1,379,078 1,748,186 101,480 216,723 57,436 5,211 193,216 204,702 240,166 94,053 600,209	413,547+ 33,497+ 232,302- 33,245- 694+ 69,119+ 3,656+ 2,199+ 28,031+ 1,340- 12,482+ 56,530- 297,555-	6.79+ 73.00+ 16.96+ .65- 5.48+ 37.54-	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	73.37 6.72 5.66 7.18 0.41 0.89 0.23 0.02 0.79 0.84 0.98 0.38 2.46
ASSETS, VALUE O CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS		104,846,188 3,844,987 7,782,327 1,543,373 5,151,203 3,878,670 2,613,170	1,144,172+ 57,390+ 105,450- 204,751- 343,250- 60,732+ 63,003+	1.10+ 1.51+ 1.33- 11.71- 6.24- 1.59+ 2.47+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		68 726,983	68+ 726,983+		NUMBER OF BEQUESTS PER 100 DE AVERAGE VALUE PER BEQUEST	ATHS 5.33 10,690.92

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

PROGRAM = CD170BC			CONGREGATION				DATE 06/19/95
REGION/SYNOD = 03D	NORTHWESTERN MINN		CONGREGATION	C SINIISIIC	23 A3 UI	12/31/34	DATE 00/ 13/33
,		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGAT	IONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK	32,430 112 28.47	32,035 110 28.22	395- 2- . 25-	1.21- 1.78-		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	IG ENGLISH ONLY	290 4	289 4	1-	. 34-		
co	NG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROU	IP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	291 48 32 85 24 12	289 50 38 86 26 14	1+ 2+	.68- 4.16+ 18.75+ 1.17+ 8.33+ 16.66+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	99.31 17.18 13.05 29.55 8.93 4.81
тс	TAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHI	P
WHITE		113,149	112,257	892-	.78-	WHITE	98.90
WHITE HISPANIC		65	68	3+	4.61+	WHITE HISPANIC	0.05
NATIVE AMERICAN		316	333	17+	5.37+	NATIVE AMERICAN	0.29
NATIVE AMERICAN HI	SPANIC		1	1+		NATIVE AMERICAN HISPANIC	0.00
BLACK		66	79	13+	19.69+	BLACK	0.06
BLACK HISPANIC		1	2	<b>1</b> + 1	100.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	274	327	53+	19.34+	ASIAN/PACIFIC ISLANDER	0.28
ASIAN/PACIFIC ISLA	ANDER HISPANIC	1		1- 1	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		19	27	8+	42.10+	OTHER	0.02
OTHER HISPANIC		5	9	4+	80.00+	OTHER HISPANIC	0.00
נס	STRIBUTION OF CONG	REGATIONS BY SI	ZE				
	SIZE OF CONGR. T	OTAL CONGR. PER		MEMBERS PT.MBRS PERC	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS	PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	84 28 22 7 23 7 13 4 13 4	.92+ .86+ .56+ .90+ .46+ .46+	13,560 11. 10,543 9.	.90+ .27+ .94+ .28+ .67+	166 57.04+ 16,870 1 55 18.90+ 13,415 1 28 9.62+ 11,970 1 15 5.15+ 8,868 1 8 2.74+ 6,607 13 4.46+ 15,666 1 6 2.06+ 12,201 1	5.67+ 3.98+ 0.36+ 7.71+ 8.30+

PROGRAM: CD180BN

NO RESPONSE

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O3D NORTHWESTERN MINNESOTA SYNOD

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 262 SUNDAY CHURCH SCHOOL REJ **LFS** PROC WIT FAITH LC-MS OTHER IND OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS & LIFE DENOM 0 0 0 C1 NURSERY ROLL 284 33 0 26 0 3 0 0 0 105 5 46 0 AGE 2 11 5 16 21 19 9 AGE 3 829 88 347 O 183 21 1,254 15 727 35 10 42 AGE 4 260 188 17 18 41 2 39 AGE 5 260 1.331 165 862 11 3 22 790 48 41 12 279 11 GRAOE 1 1.393 151 19 47 12 251 857 49 8 GRADE 2 1.561 158 2 20 256 1.460 1.053 48 11 38 12 GRADE 3 180 1 5 2 17 2 15 GRADE 4 258 1.542 195 893 45 9 47 5 18 2 12 GRADE 5 260 1,522 200 864 49 10 43 2 17 3 20 5 GRAOE 6 257 1.572 148 718 41 3 11 45 32 2 33 9 27 GRADE 7 216 1.453 40 227 q 28 0 31 2 26 13 200 22 131 10 GRADE 8 1.459 2 5 18 22 123 19 2 5 17 175 1,177 GRADE 9 11 18 2 12 75 1,039 4 43 6 0 1 GRADE 10-12 0 0 0 1 9 2 30 Ω 0 0 0 POST HIGH 3 6 25 ADULT 1,108 0 1 97 10 148 0 1 0 0 2 0 SPECIAL ED 12 97 1 120 0 0 0 0 0 0 0 0 HOME STUDY 96 6 ٥ 0 O 25 145 41 262 140 TOTAL 3,086 19,291 1,576 8,020 469 15 115 454 (C7 CONTINUED) HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) C1 HAD SUNDAY SCHOOL AGE FOR VOTING MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS 242 YES YES 192 162 25 BEFORE 18 AMOUNT 308,655 NO 17 NO 67 YES 84 AT 18 NO RESPONSE 3 NO RESP 3 NO 229 13 AFTER 18 C6 MINISTRY IN DAILY LIFE NO RESPONSE 8 CONGREGATIONAL COMMITTEE NO RESPONSE 3 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 41,124 YES 17 AUGS/FORT 88 STANDARD 10 BECOME MISSION PARTNER NO 238 C8 COMMUNICATING CONCORDIA 15 OTHER 18 NO RESPONSE USED MOSAIC CREAT OWN YES GOSPEL LIGHT 23 34 41 YES 69 185 DAVID COOK NO 184 NO RESPONSE WAYS PROMOTED NO 36 NO RESPONSE 9 STUDY COURSE 41 C2 COMMUNITY CONTEXT FOR RURAL FARMING ...... 35 155 **DISASTER RELIEF** LAY MBR TALKS 20 STEWARDSHIP ED 13.702 **GUEST SPEAKERS** 37 RURAL NONFARMING ....... 21 AMOUNT \$ OCCUP SUPP GRPS MISSION AWARENESS 7 31 SMALL TOWN UNDER 10,000 ...... 64 **NEW MINISTRY IDEA** 13 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 13 13 MEDIUM CITY 50,000 TO 250,000 . 2 WELCA UNIT PASTOR VISITS 103 INSPIRATION 39 SUBURB NEAR MEDIUM CITY ..... YES 252 SERMONS 154 SHOW GOD AT WORK 45 0 LARGE CITY 250,000 OR MORE .... 0 NO REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION 0 ELECT AND INSTALL COUNCIL 2 SUB OUTSIDE 10 MI OF LARGE CITY YES JUL 0 NO 254 ANOTHER WOMEN'S GROUP JAN 193 NO RESPONSE ĸ FEB 23 AUG n NO RESPONSE 7 YES 18 2 SEP O 228 MAR NO C3 BUILDING ACCESSIBLE NO RESPONSE APR 3 OCT 4 WIDE AREA NETWORK USE 16 MAY 2 NOV 6 YES YES 116 **PARTICIPANTS** DEC 10 NO 252 JUN 3 NO 141 NO RESPONSE

10,027

TOTAL

NO RESP

16

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# REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD

PAGE 1 RUN DATE 06/19/95

478.66 351.88 249.57 27.60 222.28

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTICS	<b>;</b>			AVERAGES PER CONGREGATION
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS	152	151	1-	.65-	
BAPTIZED MEMBERS	71,951	72,278	327+	. 45+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	52,983	53, 134	151+	. 28+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	37,270 4,027	37,686 4,168	416+ 141+	1.11+ 3.50+	COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	33,891	33,565	326-	. 96-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SES			
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILOREN UNDER 16	1,143	1,208	65+	5.68+	
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE	1, 143	78	39-	33.33-	
BY AFFIRMATION OF FAITH	732	689	43-	5.87-	
BY TRANSFER FROM ELCA CONGS	1,386	1,354	32 -	2.30-	
BY TRANSFER FRM LUTHERAN CONGS	286	371	85+ 5+	29.72+	
FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	172 235	177 239	4+	2.90+ 1.70+	
TOTAL ACCESSIONS BAPT MBRS	4,071	4,116	45+	1.10+	
BAPTIZED MEMBERS -					
BY DEATH	721	753	32+	4.43+	
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS	982 162	981 116	1- 46-	. 10- 28.39-	
TO NON-LUTHERAN CONGREGATIONS	142	110	32-	22.53-	
FOR OTHER REASONS	1,997	1,843	154-	7.71-	
TOTAL LOSSES BAPT MBRS	4,004	3,803	201-	5.01-	
CONFIRMED MEMBERS		50	20	20 47-	
BY BAPTISM - ADULTS 16 ANO ABOVE BY AFFIRMATION OF FAITH	97 561	59 497	38- 64-	39.17- 11.40-	
BY TRANSFER FROM ELCA CONGS	561 945 201 117	994	49+	5.18+	
BY TRANSFER FRM LUTHERAN CONGS	201	285	84+	41.79+	
FROM NON-LUTHERAN CONGREGATIONS	117	135	18+	15.38+	
FROM OTHER SOURCES AND STAT ADJS	304	170 986	194- 16-	53.29- 1.59-	
BAPTIZED MEMBERS CONFIRMEO TOTAL ACCESSIONS CONF MBRS	1,002 3,287	3,126	161-	4.89-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	708	736	28+	3.95+	
BY TRANSFER TO ELCA CONGS	731	751	20+	2.73+	
BY TRANSFER TO LUTHERAN CONGS	99 97	90 78	9- 10-	9.09- 19.58-	
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	1,429	1,338	19- 91-	6.36-	
TOTAL LOSSES CONF MBRS	3,064	2,993	71-	2.31-	

PROGRAM = CD170BC	EV	ANGELICAL LUTH	HERAN CHURCH	IN AMERIC	12/31/94 RUN D	PAGE 2
REGION/SYNOD = 03E NORTHEASTERN MI	SUMMARY NNESOTA SYNOD	OF CONGREGATIO	DNAL STATISTI	CS AS OF	12/31/94 RUN D	AIE 06/19/95
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI					AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	16,517,686 15,944,044 83,554,474	16,589,225 16,419,599 87,850,074	4,295,600+	.43+ 2.98+ 5.14+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	109,862.41 108,739.06 581,788.56
TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	3,976,282 198.94 270.17	5,049,753 202.98 276.12	1,073,471+ 4.04+ 5.95+	26.99+ 2.03+ 2.20+	TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	33,442.07 5.74 60.92
DETAIL OF FINANCIA						
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	AR OPERATION 12,801,251 1,513,242 221,888 166,989 91,751 910,523 812,042	13,064,344 1,607,289 297,356 369,348 28,228 543,874 678,786	263,093+ 94,047+ 75,468+ 202,359+ 63,523- 366,649- 133,256-	34.01+ 121.18+ 69.23- 40.26-		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	REG OPERATION 11,710,709 709,761 1,049,342 1,091,810 69,325 125,626 40,963 5,817 61,309 109,836 192,975 51,517	12,240,792 1,235,747 829,434 1,086,058 95,725 129,931 27,108 1,310 78,938 80,894 139,001 74,410	530,083+ 525,986+ 219,908- 56,400+ 4,305+ 13,855- 4,507- 17,629+ 28,942- 53,974- 22,893+ 324,803-	4.52+ 74.10+ 20.9552- 38.08+ 3.42+ 33.82- 77.47- 28.75+ 26.35- 27.96- 44.43+ 44.79-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	74.54 7.52 5.05 6.61 0.58 0.79 0.16 0.00 0.48 0.49 0.84 0.45 2.43
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	69,285,837 2,041,867 4,771,258 1,263,700 2,840,348 2,706,367	73,118,074 2,105,867 4,708,892 1,165,040 2,666,717 2,794,546	3,832,237+ 64,000+ 62,366- 98,660- 173,631- 88,179+	5.53+ 3.13+ 1.30- 7.80-		
OTHER ASSETS  BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		48 253,809	48+ 253,809+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.37 5,287.68

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

PROGRAM = CD170BC			CONGREGATION				RUN DATE 06/19/95
REGION/SYNOD = 03E	NORTHEASTERN MINNE		CONGREGATION	AL SIMITSITO	3 43 01	12/31/34	RON BATE 007 107 00
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGATI	ONAL INFORMATIO	DN				
WORSHIP SERVICES TOTAL ATNOCE AT WO		19,845	19,826	19-	.09-		
AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	NCE PER CONG	130 27.58	131 27.43	1+ . 15-	. 76+		
		27.30	27.45	. 15			
LANGUAGES USED I CONGREGATIONS USIN		152	151	1-	. 65-		
CONGREGATIONS USIN	NG OTHER LANGS	7	6	1-	14.28-		
cc	ONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE		152	151	1-	.65-	WHITE	100.00
NATIVE AMERICAN BLACK		52 29	54 29	2+	3.84+	NATIVE AMERICAN BLACK	35.76 19.20
ASIAN/PACIFIC ISLA	ANDER	67	64	3-	4.47-	ASIAN/PACIFIC ISLANDER	42.38 14.56
HISPANIC/SPANISH OTHER		23 6	22 8	1- 2+	4.34- 33.33+	HISPANIC/SPANISH OTHER	5.29
то	OTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		71,325	71,680	355+	. 49+	WHITE	99.17
WHITE HISPANIC		41	34	7-	17.07-	WHITE HISPANIC	0.04
NATIVE AMERICAN		249	198	51-	20.48-	NATIVE AMERICAN	0.27
NATIVE AMERICAN HI	ISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		66	70	4+	6.06+	BLACK	0.09
BLACK HISPANIC		1	2	1+ 1	00.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	ANDER	249	237	12-	4.81-	ASIAN/PACIFIC ISLANDER	0.32
ASIAN/PACIFIC ISLA	ANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPAN	0.00
OTHER		20	16	4-	20.00-	OTHER	0.02
OTHER HISPANIC			6	6+		OTHER HISPANIC	0.00
נס	ISTRIBUTION OF CONGR	EGATIONS BY SI	ZE				
	SIZE OF CONGR. TO	TAL CONGR. PER		D MEMBERS PT.MBRS PERC	ENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
VERY SMALL	1-175	47 31	. 12+	5,225 7.	23+	61 40.39+ 5.97	0 11.24+
SMALL	176-350	29 19	. 20+	7,238 10.			4 16.16+ 3 14.58+
MODERATELY SMALL MEDIUM SIZED	351~500 501~700	19 12	. 92+ . 58+		02+	17 11.25+ 9,97	0 18.77+
MODERATELY LARGE LARGE	701-950 951-1,500	17 11	. 25+ . 59+	13,846 19. 18,395 25.		15 9.93+ 12,32 6 3.97+ 6,90	6 23.21+ 0 12.99+
VERY LARGE	1,501 AND OVER		.31+	8,661 11.		1 .66+ 1,60	

PROGRAM: CD180BN

NO

NO RESPONSE

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 16

NO

NO RESPONSE

DEC

NO RESP

JUN

4.956

DATE: 06/16/95 03E NORTHEASTERN MINNESOTA SYNOD LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 145 SUNDAY CHURCH SCHOOL OWN PUPILS REJ PROC WIT FAITH LC-MS OTHER IND AGE GROUP **LEADERS** PUPILS LEADERS LFS DENOM & LIFE C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 1,101 GRADE 4 GRADE GRADE 6 1.024 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH ADULT SPECIAL ED n HOME STUDY O O 12,393 TOTAL 1,801 4,538 (C5 CONTINUED) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES YES **BEFORE 18** NO NO YES AMOUNT \$ 158,024 NO RESPONSE NO RESP NO AT 18 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ CONGREGATIONAL COMMITTEE NO RESPONSE 24.318 AUGS/FORT STANDARD YES CONCORDIA OTHER **BECOME MISSION PARTNER** NO C8 COMMUNICATING NO RESPONSE USED MOSAIC GOSPEL LIGHT CREAT OWN YES DAVID COOK YES NO WAYS PROMOTED NO RESPONSE NO STUDY COURSE C2 COMMUNITY CONTEXT NO RESPONSE RURAL FARMING .... DISASTER RELIEF LAY MBR TALKS FOR RURAL NONFARMING ...... AMOUNT \$ 30.740 **GUEST SPEAKERS** STEWARDSHIP ED SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS **MISSION AWARENESS NEW MINISTRY IDEA** SMALL CITY 10.000 TO 49.000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS MEDIUM CITY 50,000 TO 250,000 . INSPIRATION **WELCA UNIT** PASTOR VISITS SUBURB NEAR MEDIUM CITY ..... SHOW GOD AT WORK SERMONS YES LARGE CITY 250,000 OR MORE NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES JUL ANOTHER WOMEN'S GROUP JAN NO NO RESPONSE NO RESPONSE YES FEB AUG MAR SEP NO C3 BUILDING ACCESSIBLE NO RESPONSE OCT WIDE AREA NETWORK USE APR YES YES NOV MAY

**PARTICIPANTS** 

TOTAL

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD

PAGE 1

RUN DATE 06/19/95

REGION/SYNOD = 03F SOUTHWESTERN MINN	ESOTA SYNOD					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	cs			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	284	282	2-	. 70-		
BAPTIZED MEMBERS	136, 190	136,551	361+	. 26+	BAPTIZED MEMBERS	484.22
CONFIRMED MEMBERS	103,702	104, 128	426+	. 41+	CONFIRMED MEMBERS	369.24
COMMUNING MEMBERS CONFIRMED	76,393	75,619	774-	1.01-	COMMUNING MEMBERS CONFIRMED	268.15
COMMUNING MEMBERS UNCONFIRMED	6,771	7,409	638+	9.42+	COMMUNING MEMBERS UNCONFIRMED	26.27
COMMUNED AND CONTRIBUTED	68,307	66,997	1,310-	1.91-	COMMUNED AND CONTRIBUTED	237.57
ANALYSIS OF MEMBERSH	IP GAINS AND LO	OSSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,741	1,734	7-	. 40-		
BY BAPTISM - ADULTS 16 AND ABOVE	64	85	21+	32.81+		
BY AFFIRMATION OF FAITH	499	494	5-	1.00-		
BY TRANSFER FROM ELCA CONGS	2,704	2,514	190-	7.02-		
BY TRANSFER FRM LUTHERAN CONGS	570	620	50+	8.77+		
FROM NON-LUTHERAN CONGREGATIONS	525	524	1-	. 19~		
FROM OTHER SOURCES AND STAT ADJS	417	240	177-	42.44-		
TOTAL ACCESSIONS BAPT MBRS	6,520	6,211	309-	4.73-		
BAPTIZED MEMBERS -	- 1055FS					
BY DEATH	1,452	1,354	98-	6.74-		
BY TRANSFER TO ELCA CONGS	2,202	2,060	142-	6.44-		
BY TRANSFER TO LUTHERAN CONGS	408	318	90-	22.05-		
TO NON-LUTHERAN CONGREGATIONS	244	285	41+	16.80+		
FOR OTHER REASONS	1,335	1.864	529+	39.62+		
TOTAL LOSSES BAPT MBRS	5,641	5,881	240+	4.25+		
CONFIRMED MEMBERS	ACCECCIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	51	60	9+	17.64+		
BY AFFIRMATION OF FAITH	379	407	28+	7.38+		
BY TRANSFER FROM ELCA CONGS	1,849	1,733	116-	6.27-		
BY TRANSFER FRM LUTHERAN CONGS	386	393	7+	1.81+		
FROM NON-LUTHERAN CONGREGATIONS	337	355	18+	5.34+		
FROM OTHER SOURCES AND STAT ADJS	223	265	42+	18.83+		
BAPTIZED MEMBERS CONFIRMED	1,764	1,715	49-	2.77-		
TOTAL ACCESSIONS CONF MBRS	4,989	4,928	61-	1.22-		•
CONFIDNED MEMBERS - LOSSES						
CONFIRMED MEMBERS LOSSES	4 400	4 200	440	7 67		
BY DEATH	1,433	1,323	110-	7.67-		
BY TRANSFER TO ELCA CONGS	1,546	1,487	59-	3.81-		
BY TRANSFER TO LUTHERAN CONGS	290	221	69-	23.79-		
TO NON-LUTHERAN CONGREGATIONS	179	197	18+	10.05+		
FOR OTHER REASONS	1,228	1,301	73+	5.94+		
TOTAL LOSSES CONF MBRS	4,676	4,529	147-	3.14-		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF FINANCIAL STATISTICS AVERAGES PER CONGREGATION TOTALS -- END OF YEAR
TOTAL RECEIPTS 30,880,932
TOTAL DISBURSEMENTS 30,618,231
ASSETS, VALUE ON DEC 31 187,687,957
TOTAL INDEBTEDNESS ON DEC 31 7,827,519
AVERAGE GIVING PER BAPT MEMBER 199.44
AVERAGE GIVING PER CONF MEMBER 261.92 1,654,267+ 5.35+ TOTAL RECEIPTS 115,373.04 2,068,362+ 6.75+ TOTAL DISBURSEMENTS 115,902.81 2,796,400+ 1.48+ ASSETS, VALUE ON DEC 31 675,476.44 899,712+ 11.49+ TOTAL INDEBTEDNESS ON DEC 31 30,947.62 6.12+ 3.06+ PERCENT--INDEBTEDNESS/ASSETS 4.58 7.64+ 2.92+ CONGREGATIONS WITH NO DEBT 74.11 32,535,199 32,684,593 190,484,357 8,727,231 205.56 269.57 DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION RECEIPTS FOR REGULAR OPERATION
REGULAR GIVING BY MEMBERS 23,791,343 24,965,198 1,173,855+ 4.93+
DESIGNATED GIVING BY MEMBERS 3,370,580 3,104,773 265,807- 7.88EARNED INCOME, UNRESTRICTED 454,841 515,035 60,194+ 13.23+
EARNED INCOME, RESTRICTED 436,216 566,197 129,981+ 29.79+
GRANTS AND SUBSIDIES 71,253 61,208 10,045- 14.09CASH BORROWED 897,643 2,187,825 1,290,182+ 143.72+
OTHER RECEIPTS 1,859,056 1,134,963 724,093- 38.94-DISBURSEMENTS FOR REG OPERATION
CURRENT OPERATING EXPENSES 21,255,279
CAPITAL IMPROVEMENTS 3,264,498
PAYMENT ON DEBTS 1,612,206
MISSION SUPPORT 2,395,340
DESIGNATED GIFTS 146,102
WORLD HUNGER APPEAL 231,189
MISSION PARTNERS 64,906
ELCA SPECIAL APPEALS 28,316
MISSIONARY SPONSORSHIP 288,798
SYNODICAL BENEVOLENCES 240,778
LOCAL COMMUNITY BENEVOLENCES 202,326
OTHER BENEVOLENCE 134,281
OTHER EXPENSE 752,212 DISBURSEMENTS FOR REG OPERATION PERCENT OF TOTAL DISBURSEMENTS 850,282+ 4.00+ CURRENT OPERATING EXPENSES
1,175,236+ 36.00+ CAPITAL IMPROVEMENTS 67.63 22,105,561 CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS 13.58 4,439,734 MISSION SUPPORT
DESIGNATED GIFTS
WORLD HUNGER APPEAL
MISSION PARTNERS
ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES
LOCAL COMMUNITY RENEVOLENCES 5.73 1,872,878 260,672+ 16.16+ 2,441,684 46,344+ 1.93+ 0.37 122,792 23,310- 15.95-0.74 13,801+ 5.96+ 244,990 244,990 86,163 27,706 258,249 218,539 225,510 159,283 481,504 21,257+ 32.75+ 0.26 610-2.15-30.549- 10.57-0.79 22,239- 9.23-23,184+ 11.45+ 25,002+ 18.61+ 270,708- 35.98-22,239-0.66 0.68 OTHER BENEVOLENCE 0.48 OTHER EXPENSE 1.47 OTHER EXPENSE 752,212 ASSETS, VALUE ON DEC 31 ASSETS, VALUE ON DEC 31
CHURCH EDIFICE AND LOT 149,678,485
PARISH HOUSE AND LOT 7,303,203
PARSONAGE(S) AND LOT(S) 9,843,016
OTHER REAL ESTATE 2,083,548
ENDOWMENT AND MEMORIAL FUNDS 8,820,379
CASH, SAVINGS, BONDS, ETC. 5,877,519
OTHER ASSETS 4,081,807 153,637,809 3,959,324+ 2.64+ 6,419,260 883,943- 12.10-10,413,209 570, 193+ 5.79+ 2, 124, 022 40,474+ 1.94+ 9,399,084 578,705+ 6.56+ 5,715,059 162,460- 2.76-2,775,914 1,305,893- 31.99-BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED NUMBER OF BEQUESTS RECEIVED

91
91+
NUMBER OF BEQUESTS PER 100 DEATHS
6.72
TOTAL VALUE OF BEQUESTS RECEIVED
1,125,378
1,125,378+
AVERAGE VALUE PER BEQUEST
12,366.79

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY DF CONGREGATIONAL STATISTICS AS DF 12/31/94 RUN DATE 06/19/95

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD							DATE 06/19/95
REGION/STNUD = 031	- ZODIHMEZIEKU WINL	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	""" OF CONCESSOR			CHANGE	PCI	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES							
TOTAL ATNOCE AT WE AV SUNDAY ATTENDA	DRSHIP EACH WEEK NCE PER CONG	42,784 152	42,302 151	482- 1-	1 . 12 - . 65 -		
PCT BAPT MBRS ATTI		31.41	30.97	. 44-			
LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY CONGREGATIONS USING OTHER LANGS		284 5	282 5	2-	.70-		
CONG.REPORTING ETHNIC GROUP MEMBERS						PCT.OF CONG.REPORTING ETHNIC GRO	UP MEMBERS
WHITE		282	281		. 35-	WHITE	99.64
NATIVE AMERICAN BLACK		36 43	32 52		11.11- 20.93+	NATIVE AMERICAN BLACK	11.34 18.43
ASIAN/PACIFIC ISLANDER		115	114	1-	.86-	ASIAN/PACIFIC ISLANDER	40.42
HISPANIC/SPANISH OTHER		33 18	34 12	1+ 6-	3.03+ 33.33-	HISPANIC/SPANISH Other	12.05 4.25
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSH	IP	
WHITE		135,490	135,814	324+	. 23+	WHITE	99.46
WHITE HISPANIC		81	99	18+	22.22+	WHITE HISPANIC	0.07
NATIVE AMERICAN		77	60	17-	22.07-	NATIVE AMERICAN	0.04
NATIVE AMERICAN H	ISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		90	120	30+	33.33+	BLACK	0.08
BLACK HISPANIC						BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER		416	434	18+	4.32+	ASIAN/PACIFIC ISLANDER	0.31
ASIAN/PACIFIC ISLANDER HISPANIC		5		5-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		29	20	9-	31.03-	OTHER	0.01
OTHER HISPANIC		2	4	2+	100.00+	OTHER HISPANIC	0.00
D	ISTRIBUTION OF CONG	REGATIONS BY SI	ZE				
	BAPTIZED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT				CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERCENT	
VEDV CMALL	0		.35+		45.	1 .35+	10.01
VERY SMALL Small	1-175 176-350	71 25 90 31		7,447 5 23,898 17	. 45+ . 50+	100 35.46+ 10,670 85 30.14+ 21,472	
MODERATELY SMALL MEDIUM SIZED	351-500 501-700	33 11 33 11	.70+	13,888 10 19,306 14	. 17+	36 12.76+ 14,916 21 7.44+ 12,244	14.32+
MODERATELY LARGE	701-950	19 6	.73+	15,966 11	. 69+	11 3.90+ 8.433	8.09+
LARGE VERY LARGE	951-1,500 1,501 AND OVER	16 5 19 6	.67+	19,457 14 36,589 26		23 8.15+ 27,539 5 1.77+ 8,854	26.44+ 8.50+
TENT EARGE	I, JOI AND OVER	13 0	. 131	20,303 20	. 73+	3 1.77 0,034	U. 30+

PROGRAM: CD180BN
-- 03F SOUTHWESTERN MINNESOTA SYNOD

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 262 SUNDAY CHURCH SCHOOL OWN OTHER AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT FAITH LC-MS DENOM & LIFE 2 C1 NURSERY ROLL 16 363 6 17 0 AGE 2 20 203 16 79 0 2 0 0 1 1 AGE 3 138 626 0 13 22 0 6 13 13 217 1.148 40 9 22 12 AGE 4 234 1.124 57 21 38 0 316 1.650 1,079 20 AGE 5 65 38 0 12 343 1.740 213 0 19 210 20 GRADE 1 323 1,712 1,118 69 20 36 0 11 1,798 1,247 19 GRADE 2 354 71 20 40 12 214 18 1,177 GRADE 3 331 1.880 194 62 22 39 10 1,254 41 10 19 9 65 24 GRADE 4 331 2.030 237 1,966 61 10 22 1,059 0 17 40 GRADE 5 321 211 309 1,055 57 0 21 35 10 23 GRADE 6 1,987 162 1,820 20 GRADE 7 265 85 388 37 19 29 26 GRADE 8 261 2.782 135 546 30 16 27 32 24 205 1,577 22 22 18 6 14 24 39 GRADE 9 1,364 2 16 27 GRADE 10-12 118 14 0 4 0 0 1 1 POST HIGH 3 133 0 0 0 35 2,220 95 191 0 6 11 ADULT 208 0 0 SPECIAL ED 23 0 0 0 3 1 2 29 173 60 1 1 HOME STUDY 229 0 20 0 O 0 0 0 0 11 291 TOTAL 3.981 26,775 2,202 11,078 644 10 226 406 22 119 45 238 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) 253 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FDR VOTING YES YES 231 AMOUNT 302,561 BEFORE 18 139 NO 8 NO 30 YES 45 \$ 106 NO RESPONSE NO RESP 207 AT 18 1 NO NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 10 NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 76,148 CONGREGATIONAL COMMITTEE 10 7 AUGS/FORT 135 STANDARD YES 16 C8 COMMUNICATING OTHER 5 BECOME MISSION PARTNER NO 230 CONCORDIA 14 CREAT OWN GOSPEL LIGHT 33 NO RESPONSE USED MOSAIC 15 YES 68 16 70 DAVID COOK YES NO 148 NO RESPONSE 46 WAYS PROMOTED NO 185 NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE 44 7 RURAL FARMING ...... 155 DISASTER RELIEF LAY MBR TALKS 35 FOR RURAL NONFARMING ....... 21,391 **GUEST SPEAKERS** 45 STEWARDSHIP ED 28 AMOUNT \$ OCCUP SUPP GRPS 7 **MISSION AWARENESS** 41 SMALL TOWN UNDER 10,000 ..... 82 **NEW MINISTRY IDEA** SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 24 23 11 PASTOR VISITS INSPIRATION 41 MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT 131 SUBURB NEAR MEDIUM CITY ...... SHOW GOD AT WORK 247 SERMONS 172 46 0 YES LARGE CITY 250,000 OR MORE 0 NO 14 REGULAR WORSHIP IN SPANISH NO RESPONSE C7 ADMINISTRATION SUB WITHIN 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES SUB OUTSIDE 10 MI OF LARGE CITY NO 259 ANOTHER WOMEN'S GROUP JAN 205 JUL 0 NO RESPONSE 27 AUG NO RESPONSE 2 YES FEB SEP NO 226 MAR 3 0 C3 BUILDING ACCESSIBLE NO RESPONSE OCT WIDE AREA NETWORK USE 17 APR 2 1 10 YES 3 NOV 0 YES 116 MAY 249 NO 138 **PARTICIPANTS** JUN DEC 8 NO NO RESP NO RESPONSE NO RESPONSE 6 3 TOTAL 10.931

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	176 223,483	175	1- 525±	. 56-	•	
BAPTIZED MEMBERS CONFIRMED MEMBERS	223,483	224,008	J2J+	. 23+	BAPTIZED MEMBERS	1,280.04
	161,542 119,144	163,649	2,107+	1.30+	CONFIRMED MEMBERS	935.13
COMMUNING MEMBERS CONFIRMED		117,595	1,549-	1.30-	COMMUNING MEMBERS CONFIRMED	671.97
COMMUNING MEMBERS UNCONFIRMED	11,070	11,470	400+	3.61+	COMMUNING MEMBERS UNCONFIRMED	65.54
COMMUNED AND CONTRIBUTED	109,735	106,926	2,809~	2.55-	COMMUNED AND CONTRIBUTED	611.00
ANALYSIS OF MEMBERSH	IIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	4,254	4,335	81+	1.90+		
BY BAPTISM - ADULTS 16 AND ABOVE	182	206	24+	13.18+		
BY AFFIRMATION OF FAITH	3,126	3,213	87+	2.78+		
BY TRANSFER FROM ELCA CONGS	5,430	5,882	452+	8.32+		
BY TRANSFER FRM LUTHERAN CONGS	1,221	828	393-	32.18-		
FROM NON-LUTHERAN CONGREGATIONS	960	1,357	397+	41.35+		
FROM OTHER SOURCES AND STAT ADJS	662	371	291-			
TOTAL ACCESSIONS BAPT MBRS	15,835	16,192	357+	2.25+		
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS  BAPTIZED MEMBERS BY DEATH	- LOSSES					
BY DEATH	1.466	1,507	41+	2.79+		
BY TRANSFER TO ELCA CONGS	4.094	4,283	189+	4.61+		
BY TRANSFER TO LUTHERAN CONGS	562	936	374+	66.54+		
TO NON-LUTHERAN CONGREGATIONS	420	396	24-	5.71-		
FOR OTHER REASONS	10 597	8.388	2,209-	20.84-		
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	17, 139	15,510	1,629-	9.50-		
		.5,5.6	.,020	0.50		
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE	154			13.63+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES ANO STAT ADJS	2,216	2,248	32+	1.44+		
BY TRANSFER FROM ELCA CONGS	3,782	4,085	303+	8.01+		
BY TRANSFER FRM LUTHERAN CONGS	849	556	293-	34.51-		
FROM NON-LUTHERAN CONGREGATIONS	635	941	306+	48.18+		
FROM OTHER SOURCES AND STAT ADJS	721 2,610	999	278+	38.55+		
BAPTIZED MEMBERS CONFIRMED	2,610	2.669	59+	2.26+		
TOTAL ACCESSIONS CONF MBRS	10,967	11,673	706+	6.43+		
TOTAL ACCESSIONS CONF MBRS  CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS						
BY DEATH	1 437	1,474	37+	2.57+		
BY TRANSFER TO FLCA CONGS	2 816	2,915	99+	3.51+		
BY TRANSFER TO LUTHERAN CONGS	367	629	262+	71.38+		
TO NON-LITHERAN CONGREGATIONS	274	296	22+	8.02+		
FOR OTHER DEACONS	5 282					
TOTAL LOSSES CONF MBRS	3,30Z	4,131	1,251-	23.24-		
IDIAL LUSSES CONF MORS	10,276	9,445	831-	8.08-		

BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED

TOTAL VALUE OF BEQUESTS RECEIVED

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM = CD170BC	E E	VANGELICAL LUTH	HERAN CHURCH	IN AMERIC	A 12/31/94	PAGE 2
REGION/SYNOD = 03G MINNEAPOLIS AREA	SYNOD ELCA	UF CONGREGATIO	JNAL STATISTI	CS AS U	12/31/34	RUN DATE 007 107 00
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA TOTALS END OF YEAR					AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS	68,785,453 68,863,840	72,956,375 70,711,847 290,258,997	4,170,922+ 1,848,007+ 2,943,725+	6.06+ 2.68+ 1.02+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC	416,893.57 404,067.69 1658.622.84
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	53,406,011 258.65 357.83	54,792,174 263.36 360.50	1,386,163+ 4.70+ 2.66+	2.59+ 1.82+ .74+	TOTAL INDEBTEDNESS ON DEC PERCENTINDEBTEDNESS/ASSET CONGREGATIONS WITH NO DEBT	31 313,098.13 S 18.87 30.85
DETAIL OF FINANCIAL						
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	E1 79E 202	52,841,651 6,154,353 1,918,711 2,427,860 420,589 5,406,218 3,786,993	1,254,213+	2.23+ 19.00+ 484.51+ 18.79-		
DISBURSEMENTS FOR RI CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		46,854,960 5,377,547 8,076,208 3,597,137 372,542 466,833 155,546 2,713 407,167 182,141 782,138 880,460 3,556,455	462,636+ 755,571+ 1,261,406- 59,655- 8,130+ 46,602+ 15,018+ 1,393+ 37,572+ 9,803+ 32,950- 178,767- 2,044,060+	10.16+ 5.68+ 4.04- 16.87-	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	NTS  66.26 7.60 11.42 5.08 0.52 0.66 0.21 0.00 0.57 0.25 1.10 1.24 5.02
ASSETS, VALUE ON I CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	DEC 24	238,034,191 8,951,628 3,276,521 14,761,376 9,962,643 10,459,440 4,813,198	1,616,656+ 1,002,281- 143,465- 1,397,676+ 514,620+ 260,075+ 300,444+	.68+ 10.06- 4.19- 10.45+ 5.44+ 2.54+ 6.65+		

67

1,202,838

67+

1,202,838+

NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST

4.44

17,952.80

PROGRAM = CD170BC		GELICAL LUTHE				PAGE 3 DATE 06/19/95
REGION/SYNOD = 03G MINNEAPOLIS AREA SYN		CONGREGATION	AL SIAITSIT	,3 A3 UF	12/31/94 RUN L	ATE 00/ 19/95
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATION WORSHIP SERVICES	AL INFORMATI	ON				
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	62,499 359 27.96	62,910 363 28.08	411+ 4+ . 12+	. 65+ 1. 11+		
LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY CONGREGATIONS USING OTHER LANGS	166 11	165 11	1-	.60-		
CONG.REPORTING ETHNIC G	ROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	174 65 110 130 63 30	174 66 113 124 65 27	1+ 3+ 6- 2+ 3-	1.53+ 2.72+ 4.61- 3.17+ 10.00-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	99.42 37.71 64.57 70.85 37.14 15.42
TOTAL ETHNIC BAPTIZED M	EMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	>
WHITE	207,552	220,634	13,082+	6.30+	WHITE	98.49
WHITE HISPANIC	417	460	43+	10.31+	WHITE HISPANIC	0.20
NATIVE AMERICAN	244	265	21+	8.60+	NATIVE AMERICAN	0.11
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	895	975	80+	8.93+	BLACK	0.43
BLACK HISPANIC	2	5	3+ 1	50.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	1,351	1,312	39-	2.88-	ASIAN/PACIFIC ISLANDER	0.58
ASIAN/PACIFIC ISLANDER HISPANIC	3	4	1+	33.33+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	91	303	212+ 2	32.96+	OTHER	0.13
OTHER HISPANIC	59	51	8-	13.55-	OTHER HISPANIC	0.02
DISTRIBUTION OF CONGREG	ATIONS BY SI	<b>Z</b> E				
SIZE OF CONGR. TOTA	L CONGR. PER		D MEMBERS PT.MBRS PERC	ENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS F	PERCENT
VERY SMALL 1-175 SMALL 176-350 MODERATELY SMALL 351-500 MEDIUM SIZED 501-700 MODERATELY LARGE 701-950 LARGE 951-1,500 VERY LARGE 1,501 AND OVER	26 14 24 13 17 9 24 13 23 13		6,827 3. 10,313 4. 9,820 4. 19,190 8. 27,122 12.	38+ 04+ 60+ 38+ 56+ 10+ 90+	39 22.28+ 10,194 6 23 13.14+ 9,601 5 23 13.14+ 13,803 8 16 9.14+ 12,989 7	1.11+ 5.22+ 5.86+ 3.43+ 7.93+ 3.00+ 1.40+

PROGRAM: CD180BN

NO RESPONSE

3

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 18

DATE: 06/16/95 O3G MINNEAPOLIS AREA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 172 SUNDAY CHURCH SCHOOL CONG RESPOND: **PROC** WIT FAITH LC-MS OTHER **LEADERS** PUPILS REJ LFS AGE GROUP LEADERS PUPILS DENOM & LIFE 0 8 0 C1 NURSERY ROLL 2,013 104 436 2 9 5 3 3 O 37 124 AGE 2 178 866 25 10 5 8 23 2 6 AGE 3 573 2.759 264 1,272 45 23 6 9 22 2 5 AGE 4 540 3,111 358 1,793 39 1,748 24 6 AGE 5 566 321 45 10 23 2 5 3,249 1,458 22 6 3,204 273 45 13 25 5 GRADE 1 550 1,342 22 3,110 222 44 13 19 5 a GRADE 2 515 1,148 42 9 26 20 11 GRADE 3 506 3,290 215 5 24 12 3,287 881 45 8 16 2 GRADE 4 457 158 29 12 20 6 GRADE 5 455 3,102 219 894 38 9 25 16 6 2.700 29 8 11 GRADE 6 337 145 587 30 31 8 0 GRADE 7 290 2.257 65 160 9 26 30 0 278 2,205 46 180 GRADE 8 32 19 ٥ GRADE 9 188 1.813 26 55 1 1 12 26 GRADE 10-12 162 1,425 57 188 0 O 2 POST HIGH 163 94 353 0 0 1 15 ٥ 10 33 ADULT 425 5,487 282 198 0 0 0 ٥ 1 4 SPECIAL ED 591 36 108 0 0 0 0 42 ٥ 6 4 0 0 HOME STUDY 135 1.262 0 0 0 336 259 28 51 61 2.857 12.593 407 24 100 204 TOTAL 6.648 45.894 (C5 CONTINUED) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT AGE FOR VOTING YES CONTRIBUTED TO CONGRS YES 169 140 MONEY TO PARTNER CONGRS BEFORE 18 130 NO 2 NO 30 YES 61 AMOUNT 215,628 AT 18 35 NO RESPONSE NO RESP NO 102 C6 MINISTRY IN DAILY LIFE AFTER 18 NO RESPONSE 1 9 CONGREGATIONAL COMMITTEE NO RESPONSE 6 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 208,869 YES 15 AUGS/FORT 66 STANDARD C8 COMMUNICATING NO 143 CONCORDIA 3 OTHER **BECOME MISSION PARTNER** 10 NO RESPONSE USED MOSAIC CREAT OWN 14 GOSPEL LIGHT 15 29 YES 54 51 YES DAVID COOK 12 NΩ 75 NO 110 NO RESPONSE WAYS PROMOTED NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE 45 11 RURAL FARMING ....... LAY MBR TALKS 64 FOR DISASTER RELIEF RURAL NONFARMING ...... **GUEST SPEAKERS** 46 STEWARDSHIP ED 15 84,416 AMOUNT \$ OCCUP SUPP GRPS 12 MISSION AWARENESS 38 SMALL TOWN UNDER 10,000 ...... 22 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 20 **NEW MINISTRY IDEA** 8 INSPIRATION MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS 59 32 5 WELCA UNIT SHOW GOD AT WORK SUBURB NEAR MEDIUM CITY ...... 122 SERMONS 106 40 0 YES LARGE CITY 250,000 OR MORE .... SUB WITHIN 10 MI OF LARGE CITY 59 NO 47 C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH 54 NO RESPONSE 3 YES ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY 20 NO 165 ANOTHER WOMEN'S GROUP JAN 97 JUL 0 NO RESPONSE 5 NO RESPONSE 3 YES 56 **FEB** 24 AUG SEP MAR 3 ٥ NO 100 NO RESPONSE APR OCT WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE 16 10 1 NOV 7 YES 13 MAY 13 YES 122 DEC 2 153 9 NO 47 **PARTICIPANTS** JUN NO

7.685

TOTAL

NO RESP

6

NO RESPONSE

6

PROGRAM = CD170BC		IGELICAL LUTHER CONGREGATION				PAGE 1 DATE 06/19/95
REGION/SYNOD = O3H SAINT PAUL AREA S	YNOD ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	118	119	1+	.84+		
BAPTIZED MEMBERS	153,012	156, 172	3,160+	2.06+	BAPTIZED MEMBERS	1,312.36
CONFIRMED MEMBERS	106,791	109,005	2,214+	2.07+	CONFIRMED MEMBERS	916.00
COMMUNING MEMBERS CONFIRMED	80,367	85,801	5,434+	6.76+	COMMUNING MEMBERS CONFIRMED	721.01
COMMUNING MEMBERS UNCONFIRMED	7,212	8,508	1,296+	17.97+	COMMUNING MEMBERS UNCONFIRMED	71.49
COMMUNED AND CONTRIBUTED	70,961	77, 184	6,223+	8.76+	COMMUNED AND CONTRIBUTED	648.60
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	3,210	3,274	64+	1.99+		
BY BAPTISM - ADULTS 16 AND ABOVE	147	129	18-	12.24-		
BY AFFIRMATION OF FAITH	2,044	1,950	94-	4.59~		
BY TRANSFER FROM ELCA CONGS	3,966	4,368	402+	10.13+		
BY TRANSFER FRM LUTHERAN CONGS	851	698	153-	17.97-		
FROM NON-LUTHERAN CONGREGATIONS	726	932	206+	28.37+		
FROM OTHER SOURCES AND STAT ADJS	670	297	373-	55.67-		
TOTAL ACCESSIONS BAPT MBRS	11,614	11,648	34+	. 29+		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	840	826	14-	1.66-		
BY TRANSFER TO ELCA CONGS	2,719	2.525	194-	7.13-		
BY TRANSFER TO LUTHERAN CONGS	450	437	13-	2.88-	•	
TO NON-LUTHERAN CONGREGATIONS	293	409	116+	39.59+		
FOR OTHER REASONS	5,802	4,291	1.511-	26.04~		
TOTAL LOSSES BAPT MBRS	10, 104	8,488	1,616-	15.99-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	117	87	30-	25.64-		
DY AFFIOMATION OF FAITH	4 404	1 270	105-			

BY BAPTISM - ADULTS 16 AND ABOVE	117	87	30-	25.64-
BY AFFIRMATION OF FAITH	1.484	1,379	105-	7.07-
BY TRANSFER FROM ELCA CONGS	2,721	2,939	218+	8.01+
BY TRANSFER FRM LUTHERAN CONGS	544	487	57-	10.47-
FROM NON-LUTHERAN CONGREGATIONS	510	623	113+	22.15+
FROM OTHER SOURCES AND STAT ADJS	809	254	555-	68.60-
BAPTIZED MEMBERS CONFIRMED	2,106	2,144	38+	1.80+
TOTAL ACCESSIONS CONF MBRS	8,291	7,913	378-	4.55-
CONFIRMED MEMBERS LOSSES				
BY DEATH	821	801	20-	2.43-
BY TRANSFER TO ELCA CONGS	1.875	1,721	154-	8.21-
BY TRANSFER TO LUTHERAN CONGS	298	310	12+	4.02+
TO NON-LUTHERAN CONGREGATIONS	196	276	80+	40.81+
FOR OTHER REASONS	3,618	2,591	1.027-	28.38-
TOTAL LOSSES CONF MBRS	6,808	5,699	1,109-	16.28-

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
ELCA

REGION/STNUD - USH SAINT PAUL ARE	EA STRUD ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC					AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	52,296,592 50,761,155 204,648,945 41,302,389 272.65 390.66	50,180,941 49,329,927 370,878,816 42,191,348 276.14 395.63	2,115,651- 1,431,228- 166,229,871+ 888,959+ 3.49+ 4.97+	2 01-	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDERTEDNESS ON DEC 31	421,688.57 414,537.20 3116,628.70 354,549.14 11.37 28.57
DETAIL OF FINANCE	IAL STATISTICS					
RECEIPTS FOR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	JLAR OPERATION 36,299,527 5,419,897 370,320 439,168 157,319 7,369,367 2,240,994	36,839,216 6,287,168 476,188 414,718 179,581 3,206,604 2,777,466	539,689+ 867,271+ 105,868+ 24,450- 22,262+ 4,162,763- 536,472+	56.48-		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		33,152,667 3,202,337 6,639,279 2,058,210 160,147 237,029 109,717 986 222,585 277,557 592,738 861,554 1,815,121	1,212,190+ 2,420,842- 955,954- 65,692- 86,713- 16,888+ 5,950+ 3,597- 67,367- 110,817+ 13,276+ 249,899+ 559,917+	3.79+ 43.05- 12.58- 3.09- 35.12- 7.67+ 5.73+ 78.48- 23.23- 66.46+ 2.29+ 40.85+ 44.60+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	67.20 6.49 13.45 4.17 0.32 0.48 0.22 0.00 0.45 0.56 1.20 1.74 3.67
ASSETS, VALUE OF CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	DN DEC 31 179,768,225 6,807,224 2,399,748 2,275,154 4,410,995 5,453,775 3,533,824	6,774,287 3,330,325 2,284,158 5,648,535 5,168,419 3,122,415		. 39+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		31 1,380,136	31+ 1,380,136+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	3.75 44,520.51

PAGE 2 RUN DATE 06/19/95

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 03H SAI	NT PAUL AREA SYNO		CONGREGATION	AL STATISTI	CS AS OF	12/31/94	RUN DATE 06/19/95
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	Y OF CONGREGATION	NAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHI AV SUNDAY ATTENDANCE F PCT BAPT MBRS ATTENDIN	ER CONG	45,120 392 29.48	46,319 395 29.65	1,199+ 3+ .17+	2.65+ .76+		
LANGUAGES USED IN WO CONGREGATIONS USING EN CONGREGATIONS USING OT	GLISH ONLY	110 9	111 9	1+	. 90+		
CONG. F	EPORTING ETHNIC (	ROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	1	116 29 67 77 43 17	115 30 67 80 39 10	1- 1+ 3+ 4- 7-	.86- 3.44+ 3.89+ 9.30- 41.17-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	96.63 25.21 56.30 67.22 32.77 8.40
TOTAL	ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		151,268	148,428	2,840-	1.87-	WHITE	95.04
WHITE HISPANIC		177	149	28-	15.81-	WHITE HISPANIC	0.09
NATIVE AMERICAN		74	85	11+	14.86+	NATIVE AMERICAN	0.05
NATIVE AMERICAN HISPAN	IIC		3	3+		NATIVE AMERICAN HISPANIC	0.00
BLACK		502	536	34+	6.77+	BLACK	0.34
BLACK HISPANIC		5	2	3-	60.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	ł	939	930	9-	. 95-	ASIAN/PACIFIC ISLANDER	0.59
ASIAN/PACIFIC ISLANDER	HISPANIC	3		3-	100.00-	ASIAN/PACIFIC ISLANDER HISPAN	IC 0.00
OTHER		32	18	14-	43.75-	OTHER	0.01
OTHER HISPANIC		15	17	2+	13.33+	OTHER HISPANIC	0.01
DISTRI	BUTION OF CONGRE	GATIONS BY SI	ZE				
SIZ	E OF CONGR. TOTA	AL CONGR. PER	BAPTIZEC	MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
SMALL 176 MODERATELY SMALL 351 MEDIUM SIZED 501 MODERATELY LARGE 701 LARGE 951	75 -350 -500 -700 -950 -1,500 601 AND OVER	3 2 9 7 17 14 13 10 16 13	.52+ .52+ .56+ .28+ .92+ .44+ .32+	2,574 1 7,255 4 7,560 4 12,828 8	. 18+ .64+ .64+ .84+ .21+ .40+	3 2.52+ 4 3.36+ 41 23 19.32+ 6,16 15 12.60+ 6,47 16 13.44+ 9,05 20 16.80+ 16,59 18 15.12+ 21,33 20 16.80+ 48,96	7 5.65+ 6 5.94+ 0 8.30+ 5 15.22+ 4 19.57+

PROGRAM: CD180BN
O3H SAINT PAUL AREA SYNOD ELCA

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 118 SUNDAY CHURCH SCHOOL IND OWN PROC WIT FAITH LC-MS OTHER AGE GROUP LEADERS **PUPILS** LEADERS PUPILS REJ LFS & LIFE OENOM C1 NURSERY ROLL 0 0 76 902 21 59 2 ٥ AGE 2 131 521 33 120 0 0 0 0 29 27 5 AGE 3 360 1,875 219 1.002 0 30 7 q 0 24 AGE 4 2.321 270 1.388 410 7 24 AGE 5 415 2.451 271 1.517 35 O 0 25 GRADE 1 420 2.361 228 1,209 38 0 3 14 0 23 3 GRADE 2 356 2.536 226 1.360 38 6 0 24 GRADE 3 394 2.545 212 1,001 37 15 3 22 3 GRADE 4 333 2,425 160 857 36 0 13 6 27 GRADE 5 292 2,328 171 753 30 0 2 10 22 6 GRADE 6 296 2,330 107 726 24 2 13 1,747 GRADE 7 222 40 124 10 3 3 22 15 1 1,572 2 0 20 20 GRADE 8 329 6 24 5 3 0 23 139 75 0 0 14 GRADE 9 1,300 19 0 17 2 12 GRADE 10-12 1,487 151 0 0 0 0 248 0 0 0 0 POST HIGH 16 48 15 12 0 0 ٥ ٥ 0 2 5 27 3.614 0 ADULT 367 128 237 0 0 0 0 0 0 0 1 SPECIAL ED 40 437 10 0 0 0 0 0 79 710 Ô 0 0 2 3 HOME STUDY 51 O 0 0 0 TOTAL 4,923 33,510 10,615 317 10 44 115 13 51 301 175 2.187 (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 117 YES 105 AMOUNT BEFORE 18 93 NO 12 41 119,252 0 NO \$ NO RESPONSE NO RESP AT 18 18 NO 66 **C6 MINISTRY IN DAILY LIFE** AFTER 18 0 NO RESPONSE 11 VACATION BIBLE SCHOOL CURRICULUM 133,637 CONGREGATIONAL COMMITTEE NO RESPONSE AMOUNT \$ AUGS/FORT 44 **STANDARD** YES 13 C8 COMMUNICATING CONCORDIA OTHER 8 BECOME MISSION PARTNER NO 96 GOSPEL LIGHT CREAT OWN 27 NO RESPONSE 9 USEO MOSAIC YES 32 YES 44 DAVID COOK NO 52 NO RESPONSE WAYS PROMOTED NO 66 34 C2 COMMUNITY CONTEXT STUDY COURSE 37 NO RESPONSE 8 RURAL FARMING . DISASTER RELIEF LAY MBR TALKS 40 FOR 6 RURAL NONFARMING ...... 21,219 **GUEST SPEAKERS** 33 STEWARDSHIP ED 11 AMOUNT \$ SMALL TOWN UNDER 10,000 ..... OCCUP SUPP GRPS 8 **MISSION AWARENESS** 27 C5 WOMEN'S ACTIVITIES **INTEREST GROUPS NEW MINISTRY IDEA** 10 SMALL CITY 10.000 TO 49.000 ... 11 15 PASTOR VISITS 17 MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT 54 INSPIRATION SUBURB NEAR MEDIUM CITY ...... 71 3 YES 90 **SERMONS** SHOW GOD AT WORK 26 LARGE CITY 250,000 OR MORE 27 NO 26 SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE REGULAR WORSHIP IN SPANISH 38 2 C7 ADMINISTRATION SUB OUTSIDE 10 MI OF LARGE CITY 16 ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JAN 70 JUL NO 113 NO RESPONSE NO RESPONSE YES FEB 8 AUG SEP NO 66 MAR 0 ٥ C3 BUILDING ACCESSIBLE NO RESPONSE OCT WIOE AREA NETWORK USE APR 5 2 16 NOV YES 97 9 6 YES 11 MAY 3 NO 20 **PARTICIPANTS** JUN 2 DEC NO 102 NO RESPONSE NO RESPONSE TOTAL 5,194 NO RESP 10 5

					•	DACE 4
PROGRAM = CD170BC	EVAN SUMMARY OF	GELICAL LUTHER	KAN CHURCH	IN AMERIC	;A 12/31/94 RUN D	PAGE 1 ATE 06/19/95
REGION/SYNOD = 031 SOUTHEASTERN MINE		OOMAN ZOM				
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBI TOTALS END OF YEAR	ERSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS	184	183	1-	.54-		
BAPTIZED MEMBERS CONFIRMED MEMBERS	131,223	131,772	549+	. 41+	BAPTIZED MEMBERS	720.06
CONFIRMED MEMBERS	97,500	98,101	601+	.61+	CONFIRMED MEMBERS	536.07
COMMUNING MEMBERS CONFIRMED	70,441	70,086	355- 192+ 59-	. 50-	COMMUNING MEMBERS CONFIRMED	382.98
COMMUNING MEMBERS UNCONFIRMED	5,473	5,665	192+	3.50+	COMMUNING MEMBERS UNCONFIRMED	30.95
COMMUNED AND CONTRIBUTED	62,478	62,419	. 59-	. 09 -	COMMUNED AND CONTRIBUTED	341.08
ANALYSIS OF MEMBERS BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,968	1,768	200-	10.16-		
BY BAPTISM - ADULTS 16 AND ABOVE	68	74	6+	8.82+		
BY AFFIRMATION OF FAITH	568	556	12-	2.11-		
BY TRANSFER FROM ELCA CONGS	2,405	2,759	354+	14.71+		
BY TRANSFER FRM LUTHERAN CONGS	533	493	40-	7.50-		
FROM NON-LUTHERAN CONGREGATIONS	349	406	57+	16,33+		
FROM OTHER SOURCES AND STAT ADJS	764	216	548-	7 <u>1.72</u> -		
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	6,655	6,272	383-	5.75-		
BAPTIZED MEMBERS	LOSSES	1,215	00	4.64		
BY DEATH	1,235	1,215	20-	1.61-		
BY TRANSFER TO ELCA CONGS	2,141	2,037 294	104 <i>-</i> 9+	4.85- 3.15+		
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	285 277	234	43-	15.52-		
FOR OTHER REASONS	2.852	1,943	909-			
TOTAL LOSSES BAPT MBRS	6,790	5,723	1,067-	15.71-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED	56	57	1+	1.78+		
BY AFFIRMATION OF FAITH	420	440	20+	4.76+		
BY TRANSFER FROM ELCA CONGS	1,582	1,840	258+	16.30+		
BY TRANSFER FRM LUTHERAN CONGS	360	329	31-	8.61-		
FROM NON-LUTHERAN CONGREGATIONS	248	261	13+	5.24+		
RAPTIZED MEMBERS CONFIRMED	701	177	524- 113+	74.75- 6.51+		
BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	701 1,734 5,101	1,847 4,951	150-	2.94-		
		4,331	130	2.34		
CONFIRMED MEMBERS LOSSES	1,213 1,423 175 186		4.5			
BY DEATH	1,213	1, 197	16-	1.31-		
BY TRANSFER TO ELCA CONGS	1,423	1,418	5-	.35-		
BY TRANSFER TO LUTHERAN CONGS	175	186	11+	6.28+		
	175 186 2,068	163	23-	12.36-		
FOR OTHER REASONS TOTAL LOSSES CONF MBRS		1,386	682 <i>-</i> 715-	32.97- 14.11-		
IUIAL LUSSES CONF MOKS	5,065	4,350	/ 15-	14.112		

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC

PAGE 2 **RUN DATE 06/19/95** SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 031 SOUTHEASTERN MINNESOTA SYNOD PCT STATISTICAL ANALYSIS 1994 CHANGE 1993 AVERAGES PER CONGREGATION SUMMARY OF FINANCIAL STATISTICS TOTALS -- END OF YEAR 164,588.53 TOTAL RECEIPTS 9.95+ TOTAL RECEIPTS 27,393,382 30,119,701 2,726,319+ 156,540.80 TOTAL DISBURSEMENTS TOTAL DISBURSEMENTS 27,288,287 28,646,968 1,358,681+ 4.97+ ASSETS, VALUE ON DEC 31 942,234.84 164,095,126 172,428,977 ASSETS, VALUE ON DEC 31 8,333,851+ 5.07+ TOTAL INDEBTEDNESS ON DEC 31 62,848.14 TOTAL INDEBTEDNESS ON DEC 31 10, 185, 123 11,501,210 1,316,087+ 12.92+ 187.07 191.16 4.09+ 2.18+ PERCENT -- INDEBTEDNESS/ASSETS 6.67 AVERAGE GIVING PER BAPT MEMBER 57.37 4.99+ CONGREGATIONS WITH NO DEBT AVERAGE GIVING PER CONF MEMBER 251.78 256.78 1.98+ DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 22,061,115 21,942,932 118,183-DESIGNATED GIVING BY MEMBERS 2,487,587 3,247,575 759.988+ 30.55+ 390,296 368,121 22,175- 5.68-EARNED INCOME, UNRESTRICTED 64,823+ 21.77+ EARNED INCOME, RESTRICTED 297,747 362,570 GRANTS AND SUBSIDIES 89.843 48,978 40.865- 45.48-2,901,710 1,951,055+ 205.23+ CASH BORROWED 950,655 131,676+ 11.79+ 1,247,815 OTHER RECEIPTS 1,116,139 DISBURSEMENTS FOR REG OPERATION PERCENT OF TOTAL DISBURSEMENTS 68.59 .41+ CURRENT OPERATING EXPENSES 19,650,240 81,019+ CURRENT OPERATING EXPENSES 19,569,221 11.20 3,210,595 CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS CAPITAL IMPROVEMENTS 1,995,717 1,214,878+ 60.87+ 6.56 PAYMENT ON DEBTS 1,880,432 54,674+ 2,99+ 1,825,758 MISSION SUPPORT 7.14 MISSION SUPPORT 2,042,700 2,047,385 4.685+ . 22+ 60,968+ DESIGNATED GIFTS 0.60 DESIGNATED GIFTS 113,201 174,169 53.85+ 198,238 4,744+ 2.45+ WORLD HUNGER APPEAL 0.69 WORLD HUNGER APPEAL 193,494 12,122-27.05-MISSION PARTNERS 0.11 44,808 32,686 MISSION PARTNERS 10,313 195,310 ELCA SPECIAL APPEALS 0.03 ELCA SPECIAL APPEALS 3,935-27.61-14,248 MISSIONARY SPONSORSHIP 175.568 19,742+ MISSIONARY SPONSORSHIP 0.68 11.24+ SYNODICAL BENEVOLENCES 1.01 94,389+ 48.28+ SYNODICAL BENEVOLENCES 195,497 289,886 LOCAL COMMUNITY BENEVOLENCES 0.92 LOCAL COMMUNITY BENEVOLENCES 271,200 265,603 5.597-2.06-OTHER BENEVOLENCE 0.64 2,024-1.08-OTHER BENEVOLENCE 186,066 184,042 OTHER EXPENSE 1.77

OTHER EXPENSE	660,809	508,069	152,740-	23.11-
ASSETS, VALUE OF CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	N DEC 31 130,702,039 9,714,593 6,934,924 1,907,374 5,648,815 5,547,772 3,639,609	140,771,511 6,758,559 6,882,694 3,428,918 5,909,846 5,955,969 2,721,480	10,069,472+ 2,956,034- 52,230- 1,521,544+ 261,031+ 408,197+ 918,129-	7.70+ 30.42- .75- 79.77+ 4.62+ 7.35+ 25.22-
DECLICATE DECETATED DUDTNE VEAD				

BEQUESTS RECEIVED DURING YEAR			
NUMBER OF BEQUESTS RECEIVED	52	52+	NUMBER OF BEQUESTS PER 100 DEATHS
TOTAL VALUE OF BEQUESTS RECEIVED	611.056	611.056+	AVERAGE VALUE PER BEQUEST

4.27

11,751,07

PROGRAM = CD170BC		EV	ANGELICAL LUTHE	RAN CHURCH	IN AMERIC	CA	PAGE 3
REGION/SYNOD = 031 S	OUTHEASTERN MINNE		OF CONGREGATION	IAL STATISTI	CS AS OF	12/31/94	RUN DATE 06/19/95
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	ARY OF CONGREGAT	IONAL INFORMA	TION				
WORSHIP SERVICES TOTAL ATNOCE AT WORSI AV SUNDAY ATTENDANCE PCT BAPT MBRS ATTEND	PER CONG	35,626 196 27.14	35,036 191 26.58	590- 5- .56-	1.65- 2.55-		
LANGUAGES USED IN CONGREGATIONS USING CONGREGATIONS USING	ENGLISH ONLY	183 3	182 3	1-	. 54-		
CONG	REPORTING ETHNIC	C GROUP MEMBE	RS			PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLAND HISPANIC/SPANISH OTHER	ER	182 23 36 93 41 7	183 23 38 88 42 9	1+ 2+ 5- 1+ 2+	.54+ 5.55+ 5.37- 2.43+ 28.57+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	100.00 12.56 20.76 48.08 22.95 4.91
TOTA	L ETHNIC BAPTIZE	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		130,335	130,816	481+	. 36+	WHITE	99.27
WHITE HISPANIC		145	156	11+	7.58+	WHITE HISPANIC	0.11
NATIVE AMERICAN		53	54	1+	1.88+	NATIVE AMERICAN	0.04
NATIVE AMERICAN HISP	ANIC	3	3			NATIVE AMERICAN HISPANIC	0.00
BLACK		77	74	3-	3.89-	BLACK	0.05
BLACK HISPANIC						BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLAND	ER	428	435	7+	1.63+	ASIAN/PACIFIC ISLANDER	0.33
ASIAN/PACIFIC ISLAND	ER HISPANIC	7	6	1-	14.28-	ASIAN/PACIFIC ISLANDER HISPAN	0.00
OTHER		15	22	7+	46.66+	OTHER	0.01
OTHER HISPANIC		7	6	1-	14.28-	OTHER HISPANIC	0.00
DIST	RIBUTION OF CONGR	REGATIONS BY	SIZE				
s	IZE OF CONGR. TO	OTAL CONGR. P		D MEMBERS APT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
SMALL 1 MODERATELY SMALL 3 MEDIUM SIZED 5 MODERATELY LARGE 7 LARGE 9	-175 76-350 51-500 01-700 01-950 51-1,500 ,501 AND OVER	45 23 17 18 20	19.67+ 24.59+ 12.56+ 9.28+ 9.83+ 10.92+ 13.11+	11,442 8 9,655 7 9,938 7 14,688 11 24,515 18	.46+ .68+ .32+ .54+ .14+ .60+	55 30.05+ 6,51 45 24.59+ 11,35 18 9.83+ 7,41 20 10.92+ 11,85 13 7.10+ 10,19 18 9.83+ 20,87 14 7.65+ 29,88	59 11.57+ 13 7.55+ 53 12.08+ 52 10.38+ 71 21.27+

PROGRAM: CD180BN

03I SOUTHEASTERN MINNESOTA SYNOD

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 184 SUNDAY CHURCH SCHOOL IND AGE GROUP **LEADERS** PUPILS REJ LFS PROC WIT FAITH LC-MS OTHER LEADERS PUPILS DENOM & LIFE C1 NURSERY ROLL 375 95 45 0 0 2 0 AGE 2 179 48 30 0 0 5 5 0 0 25 6 19 28 4 AGE 3 265 1.288 150 539 0 12 O 8 18 AGE 4 298 1.595 177 848 36 0 10 26 n 8 20 6 AGE 5 286 1,760 163 815 39 0 12 24 ٥ 8 5 GRADE 1 291 1,784 151 863 39 0 11 31 21 1 41 29 10 21 GRADE 2 319 1,921 136 842 0 10 1,078 22 7 GRADE 3 275 1,871 186 32 0 12 31 6 26 8 GRADE 4 258 1,980 135 815 31 ٥ 10 28 4 27 5 35 GRADE 5 29 9 269 1.989 165 806 ٥ 28 11 GRADE 6 24 218 1.893 207 796 28 0 6 3 31 18 GRADE 7 294 217 1.861 114 21 0 14 25 28 GRADE 8 19 10 228 1,899 88 106 0 6 12 30 GRADE 9 160 1,285 23 12 0 25 GRADE 10-12 80 1,187 84 5 14 0 0 POST HIGH 3 8 3 42 8 27 ADULT 156 1.819 ٥ 0 O 90 O 0 4 SPECIAL ED 0 O 0 17 112 12 0 0 n HOME STUDY 0 O ٥ O 0 0 17 150 0 O n 3,406 34 59 300 198 TOTAL 24,956 1.886 362 ٥ 113 279 68 8,116 (C5 CONTINUED) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 181 156 102 NO 3 28 YES 43 AMOUNT \$ 302,298 BEFORE 18 NO RESPONSE NO RESP AT 18 66 0 0 NO 136 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 9 5 VACATION BIBLE SCHOOL CURRICULUM 90,212 CONGREGATIONAL COMMITTEE NO RESPONSE AMOUNT \$ 5 AUGS/FORT 61 STANDARD YES C8 COMMUNICATING CONCORDIA **BECOME MISSION PARTNER** 174 7 OTHER 11 NO NO RESPONSE USED MOSAIC GOSPEL LIGHT CREAT OWN 35 YES 49 5 52 YES DAVID COOK NO 108 NO RESPONSE WAYS PROMOTED NO 123 27 C2 COMMUNITY CONTEXT STUDY COURSE 28 NO RESPONSE 9 RURAL FARMING ....... 92 DISASTER RELIEF LAY MBR TALKS 19 FOR STEWARDSHIP ED 21 RURAL NONFARMING ....... 6 AMOUNT \$ 21,632 GUEST SPEAKERS OCCUP SUPP GRPS 16 MISSION AWARENESS SMALL TOWN UNDER 10,000 ...... 35 45 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** 11 27 10 MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS 93 INSPIRATION 28 WELCA UNIT SUBURB NEAR MEDIUM CITY ...... SHOW GOD AT WORK YES 171 SERMONS 113 31 3 LARGE CITY 250,000 OR MORE .... 0 NO 13 NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY 0 ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES ANOTHER WOMEN'S GROUP JAN 150 JUL 1 NO 182 NO RESPONSE NO RESPONSE **FEB** 7 AUG YES 17 NO 157 MAR ٥ SEP C3 BUILDING ACCESSIBLE NO RESPONSE 10 APR 3 OCT 1 WIDE AREA NETWORK USE YES 101 MAY 4 NOV 3 YES 11 NO 82 **PARTICIPANTS** JUN 5 DEC NO 167 NO RESPONSE NO RESPONSE 8,364 NO RESP 4 6 TOTAL 1

PROGRAM = CD170BC

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

REGION, STROP OTA REPRASIRA STROP E						
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	DENTE STATISTIC	·c			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	KSHIF SIKIISIIC	.5			AVERAGES FER GORALEGATION	
TOTAL NUMBER OF CONGREGATIONS	274	273	1-	. 36-		
BAPTIZED MEMBERS	128,558	127,945	613-	.47-	BAPTIZED MEMBERS	468.66
CONFIRMED MEMBERS	97,282	97,232	_50-	.05-	CONFIRMED MEMBERS	356 . 16
COMMUNING MEMBERS CONFIRMED	73,645	72,888	757-	1.02-	COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	266.98 18.68
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	4,700	5,102 65,257	402+ 1,217-	8.55+ 1.83-	COMMUNED AND CONTRIBUTED	239.03
COMMONED AND CONTRIBUTED	66,474	65,257	1,217-	1.03	COMMONED AND CONTRIBUTED	205.00
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,887	1,862		1.32-		
BY BAPTISM - ADULTS 16 AND ABOVE	124	170	46+			
BY AFFIRMATION OF FAITH	963	956	7-	.72-		
BY TRANSFER FROM ELCA CONGS	2,519	2,617	98+	3.89+		
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	662	467 497	195- 89-	29.45- 15.18-		
	760	337	423-	55.65-		
FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	7,501	6,906	595-	7.93-		
TOTAL ACCESSIONS BAPT MBRS	7,301	0,300	233	7.55		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	1,241	1,260	19+	1.53+		
BY TRANSFER TO ELCA CONGS	2,068	2,209	141+	6.81+		
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	499	619	120+			
TO NON-LUTHERAN CONGREGATIONS	392	478	86+	21.93+		
FOR OTHER REASONS	2,757	2,944	187+	6.78+		
TOTAL LOSSES ~- BAPT MBRS	6,957	7,510	553+	7.94+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	121	139	18+	14.87+		
BY AFFIRMATION OF FAITH	770	718	52-	6.75-		
BY TRANSFER FROM ELCA CONGS	1,744	1,828	84+	4.81+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	453	320	133~	29.35-		
FROM NON-LUTHERAN CONGREGATIONS	437	352	85-	19.45-		
FROM OTHER SOURCES AND STAT ADJS	706	576	130-	18.41-		
BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	1,649 5,880	1,722 5,655	73+ <b>225</b> -	4.42+ 3.82-		
TOTAL ACCESSIONS CONT MBRS	5,880	5,655	225	3.02		
CONFIRMED MEMBERS LOSSES						
BY DEATH	1,216	1,244	28+	2.30+		
BY TRANSFER TO ELCA CONGS	1,463	1,532	69+	4.71+		
BY TRANSFER TO LUTHERAN CONGS	323	414	91+	28.17+		
TO NON-LUTHERAN CONGREGATIONS	297	348		17.17+		
FOR OTHER REASONS	1,997	2,158	161+	8.06+ 7.55+		
TOTAL LOSSES CONF MBRS	5,296	5,696	400+	7.35+		

PROGRAM = CD170BC

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2 RUN DATE 06/19/95

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA	L STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	33,895,522 33,630,508 191,654,587 7,697,572 227.59 300.76	35,413,130 34,488,281 197,878,871 9,272,530 239.09 314.62	1,517,608+ 857,773+ 6,224,284+ 1,574,958+ 11.50+ 13.85+	4.47+ 2.55+ 3.24+ 20.46+ 5.05+ 4.60+	TOTAL DISBURSEMENTS	129,718.42 126,330.69 724,831.02 33,965.31 4.68 73.26
DETAIL OF FINANCIAL	STATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	26 179 317	27,138,849 3,452,565 667,932 518,410 191,747 2,017,502 1,426,125	959,532+ 372,872+ 72,356+ 2,266- 44,325+ 79,135+ 8,346-	3.66+ 12.10+ 12.14+ .43- 30.06+ 4.08+ .58-		
DISBURSEMENTS FOR R CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	EG OPERATION	23,125,402 3,503,436 1,593,290 3,902,157 127,362 199,127 39,666 14,367 118,152 430,371 380,375 155,161 899,415	1,048,239+ 948,324+ 1,048,541- 40,568- 12,726+ 21,897- 19,316- 2,073- 49,548+ 192,106- 1,384- 42,162+ 82,659+	4.74+ 37.11+ 39.68- 1.02- 11.10+ 9.90- 32.74- 12.60- 72.22+ 30.86- .36- 37.31+ 10.12+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	67.05 10.15 4.61 11.31 0.36 0.57 0.11 0.04 0.34 1.24 1.10 0.44 2.60
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	DEC 24	154,454,481 6.608,218 11,556,423 4,030,763 11,995,953 6,684,454 2,548,579	4,517,497+ 305,970+ 377,494- 173,681+ 524,456+ 166,480+ 913,694+	3.01+ 4.85+ 3.16- 4.50+ 4.57+ 2.55+ 55.88+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		84 844,176	84+ 844,176+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.66 10,049.71

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PROGRAM - CD170BC			CONGREGATION	AL STATISTI	CS AS OF		RUN DATE 06/19/95
REGION/SYNOD = 04	A NEBRASKA SYNOD EL						
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SU WORSHIP SERVICES	JMMARY OF CONGREGATI	DNAL INFORMATI	ON				
TOTAL ATNOCE AT WO AV SUNDAY ATTENDAR PCT BAPT MBRS ATTE	DRSHIP EACH WEEK NCE PER CONG	42,460 155 33.02	42,373 156 33.11	87- 1+ .09+	. 20- . 64+		
LANGUAGES USED TO CONGREGATIONS USING CONGREGATIONS USING CONGREGATIONS	G ENGLISH ONLY	272 7	271 8	1- 1+	. 36- 14 . 28+		
CO	NG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	ANDER	273 24 43 74 47	272 25 48 75 49 10	1+ 2+	.36- 4.16+ 11.62+ 1.35+ 4.25+ 42.85+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	99.63 9.15 17.58 27.47 17.94 3.66
т	TAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMB	ERSHIP
WHITE		127,789	130, 127	2,338+	1.82+	WHITE	101.70
WHITE HISPANIC		255	283	28+	10.98+	WHITE HISPANIC	0.22
NATIVE AMERICAN		55	55			NATIVE AMERICAN	0.04
NATIVE AMERICAN H	SPANIC	7	. 6	1-	14.28-	NATIVE AMERICAN HISPANIC	0.00
BLACK		158	161	3+	1.89+	BLACK	0.12
BLACK HISPANIC		6		6- 1	100.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	262	271	9+	3.43+	ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLA	NDER HISPANIC	3	7	4+ 1	133.33+	ASIAN/PACIFIC ISLANDER HISPA	NIC 0.00
OTHER		16	29	13+	81.25+	OTHER	0.02
OTHER HISPANIC		7	4	3-	42.85-	OTHER HISPANIC	0.00
נס	STRIBUTION OF CONGR	EGATIONS BY SI	ZE				
	SIZE OF CONGR. TO	TAL CONGR. PER	BAPTIZET CENT TOTAL BAI	D MEMBERS PT.MBRS PERG	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.	MBRS PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	94 34 41 15 24 8 21 7 16 5	.36+ .34+ .43+ .01+ .79+ .69+ .86+	23,965 18. 17,079 13. 14,654 11. 17,066 13.	. 34+ . 45+ . 33+ . 17+	92 33.69+ 22,3! 32 11.72+ 13,24 22 8.05+ 12,74 12 4.39+ 9,44 15 5.49+ 16,9!	44 13.62+ 42 13.10+ 25 9.69+

PROGRAM: CD180BN 04A NEBRASKA SYNOD ELCA

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 267 SUNDAY CHURCH SCHOOL PUPILS REJ **PROC** WIT FAITH LC-MS OTHER OWN AGE GROUP LEADERS PUPILS LEADERS & LIFE DENOM C1 NURSERY ROLL 1,203 105 2 5 85 159 11 0 2 3 6 2 AGE 2 47 331 98 91 6 0 1,172 19 6 1,109 55 0 15 27 10 AGE 3 315 294 27 3 AGE 4 1,443 320 1,361 59 16 34 0 13 337 24 67 35 6 AGE 5 342 1.586 339 1.658 16 11 29 35 13 GRADE 1 68 348 1.539 278 1,360 18 6 28 63 36 12 GRADE 2 314 1,642 265 1.439 18 30 11 25 GRADE 3 322 1.576 274 1.374 66 16 1,281 GRADE 4 301 1,669 261 60 15 34 10 30 GRADE 5 328 1,765 304 1,450 55 14 27 9 40 15 38 GRADE 6 293 1,508 250 1, 158 46 31 37 GRADE 7 291 1.691 76 377 37 10 24 42 21 10 GRADE 8 258 1.629 95 201 29 22 29 35 161 1,047 79 211 2 7 GRADE 9 34 37 GRADE 10-12 157 1,499 9 2 3 0 0 26 40 49 2 3 POST HIGH 123 31 0 0 0 0 0 0 ٥ 0 ADULT 173 56 360 3,259 248 0 5 6 2 26 SPECIAL ED 50 243 46 0 1 0 1 1 1 2 6 HOME STUDY 40 501 10 94 0 1 0 0 0 6 3 1 TOTAL 4.472 25.334 648 21 172 359 34 120 74 451 208 3.342 13.611 (C5 CONTINUED) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT CONTRIBUTED TO CONGRS 255 YES MONEY TO PARTNER CONGRS AGE FOR VOTING YES 230 YES BEFORE 18 205 NO 7 NO 32 63 AMOUNT \$ 149,832 NO RESP NO RESPONSE 47 NO 199 AT 18 AFTER 18 NO RESPONSE 5 C6 MINISTRY IN DAILY LIFE 6 NO RESPONSE 9 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 84,955 CONGREGATIONAL COMMITTEE STANDARD YES 12 AUGS/FORT 124 18 CONCORDIA 25 **BECOME MISSION PARTNER** NO 247 C8 COMMUNICATING OTHER 22 CREAT OWN NO RESPONSE 8 USED MOSAIC GOSPEL LIGHT 16 YES 70 18 YES 100 DAVID COOK NO 155 NO RESPONSE WAYS PROMOTED 162 42 NO NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE 50 5 LAY MBR TALKS FOR RURAL FARMING ...... 125 DISASTER RELIEF 42 **GUEST SPEAKERS** STEWARDSHIP ED 30 39,673 32 RURAL NONFARMING ....... AMOUNT \$ OCCUP SUPP GRPS 74 3 **MISSION AWARENESS** 57 SMALL TOWN UNDER 10,000 ...... SMALL CITY 10,000 TO 49,000 ... 23 C5 WOMEN'S ACTIVITIES INTEREST GROUPS 22 **NEW MINISTRY IDEA** 30 MEDIUM CITY 50,000 TO 250,000 . 13 WELCA UNIT PASTOR VISITS 136 INSPIRATION 57 SUBURB NEAR MEDIUM CITY ..... 3 YES 252 SERMONS 179 SHOW GOD AT WORK LARGE CITY 250,000 OR MORE .... 20 NO 9 SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE 6 C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES ANOTHER WOMEN'S GROUP JAN 209 JUL 0 NO 263 NO RESPONSE AUG 3 NO RESPONSE YES FEB 9 43 203 SEP NO MAR 1 1 C3 BUILDING ACCESSIBLE NO RESPONSE 21 APR 0 OCT 3 WIDE AREA NETWORK USE YES 154 MAY 7 NOV 10 YES 19 108 JUN 5 DEC 4 NO 244 NO **PARTICIPANTS** NO RESPONSE 5 8,419 NO RESP 17 NO RESPONSE 4 TOTAL

# REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

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	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE TOTALS END OF YEAR		S			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	220 72,968 55,097 42,337 3,229 37,903	222 73,201 55,337 42,003 3,453 37,451	2+ 233+ 240+ 334- 224+ 452-	.90+ .31+ .43+ .78- 6.93+ 1.19-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	329.73 249.26 189.20 15.55 168.69
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IP GAINS AND LOS	SSES				
BY BAPTISM - CHILOREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,132 92 675 1,706 370 256 596 4,827	1,027 125 652 1,752 421 259 404 4,640	33+ 23- 46+	9.27- 35.86+ 3.40- 2.69+ 13.78+ 1.17+ 32.21- 3.87-		
BAPTIZED MEMBERS -	- LOSSES	676	0.	1 24:		
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	1,269 398 364 2,507 5,205	1,171 358 397 1,805 4,407		1.34+ 7.72- 10.05- 9.06+ 28.00- 15.33-		
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE		112	20+	26 E0+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	82 559 1,204 281 187 450 770 3,533	548 1,276 304 195 386 756 3,577	11- 72+ 23+ 8+	36.58+ 1.96- 5.98+ 8.18+ 4.27+ 14.22- 1.81- 1.24+		
CONFIRMED MEMBERS LOSSES	658	664	6+	. 91+,		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	939 298 258 1,918 4,071	830 273 285 1,285 3,337	109- 25-	11.60- 8.38- 10.46+ 33.00- 18.02-		

# REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN TOTALS END OF YEAR					AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	28,988,512 28,008,692 143,425,207 13,590,416 327.24 433.39	28,384,401 150,829,183	115,472+ 375,709+ 7,403,976+ 1,239,229- 7.32+ 9.19+	.39+ 1.34+ 5.16+ 9.11- 2.23+ 2.12+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	131,099.02 127,857.66 679,410.73 55,635.97 8.18 68.01
DETAIL OF FINANC						
RECEIPTS FOR REG REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	ULAR OPERATION 20,427,191 3,451,408 497,234 286,777 213,468 1,719,006 2,393,428	21,549,286 2,942,011 466,002 337,430 263,676 1,217,838 2,327,741	1,122,095+ 509,397- 31,232- 50,653+ 50,208+ 501,168- 65,687-	14.75- 6.28- 17.66+ 23.52+ 29.15-		
DISBURSEMENTS FO CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	R REG OPERATION 17,825,768 3,661,800 2,475,615 1,976,856 100,648 166,128 58,761 5,934 41,763 169,690 401,071 199,473 925,185	18,762,443 2,946,439 2,558,058 1,995,539 132,923 135,957 46,851 5,183 56,311 134,605 494,282 206,858 908,952	936,675+ 715,361- 82,443+ 18,683+ 32,275+ 30,171- 11,910- 751- 14,548+ 35,085- 93,211+ 7,385+ 16,233-	3.33+ .94+ 32.06+ 18.16- 20.26- 12.65- 34.83+ 20.67- 23.24+ 3.70+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	66.10 10.38 9.01 7.03 0.46 0.47 0.16 0.01 0.19 0.47 1.74 0.72 3.20
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	ON DEC 31 116,345,788 4,400,764 5,131,937 2,327,633 6,141,734 7,067,898 2,009,453	121,714,647 4,674,209 5,337,840 2,011,118 6,374,170 9,053,704 1,663,495	5,368,859+ 273,445+ 205,903+ 316,515- 232,436+ 1,985,806+ 345,958-	4.61+ 6.21+ 4.01+ 13.59- 3.78+ 28.09+ 17.21-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		54 539,834	54+ 539,834+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	7.98 9,996.92

PROGRAM = CD170BC		SUMMARY (	ANGELICAL LUTHE	ERAN CHURCH NAL STATISTI	IN AMERIC CS AS OF	A 12/31/94	PAGE 3 RUN DATE 06/19/95
REGION/SYNOD = 04E	CENTRAL STATES SY	NOD ELCA 1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
61	IMMARY OF CONCRECAT			CHANGE	PCI	STATISTICAL ANALYSIS	
WORSHIP SERVICES	IMMARY OF CONGREGAT						
TOTAL ATNOCE AT WO	ICE PER CONG	24,849 116	25, 167 114	318+ 2-	1.27+ 1.72-		
PCT BAPT MBRS ATTE	NDING WORSHIP	34.06	34.38	. 32+			
LANGUAGES USED 1 CONGREGATIONS USIN CONGREGATIONS USIN	IG ENGLISH ONLY	198 7	199 7	1+	. 50+		
c	PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS					
WHITE		218	219	<u>1</u> +	. 45+	WHITE	98.64
NATIVE AMERICAN BLACK		16 61	21 63	5+ 2+	31.25+ 3.27+	NATIVE AMERICAN BLACK	9.45 28.37
ASIAN/PACIFIC ISLA HISPANIC/SPANISH	NDER	52 45	53 49	1+ 4+	1.92+ 8.88+	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	23.87 22.07
OTHER		11	14	3+	27.27+	OTHER	6.30
то	TAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		71,426	71,569	143+	. 20+	WHITE	97.77
WHITE HISPANIC		103	139	36+	34.95+	WHITE HISPANIC	0.18
NATIVE AMERICAN		41	50	9+	21.95+	NATIVE AMERICAN	0.06
NATIVE AMERICAN HI	SPANIC	8	5	3-	37.50-	NATIVE AMERICAN HISPANIC	0.00
BLACK		1,153	1,184	31+	2.68+	BLACK	1.61
BLACK HISPANIC			4	4+		BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	INDER	181	188	7+	3.86+	ASIAN/PACIFIC ISLANDER	0.25
ASIAN/PACIFIC ISLA	NDER HISPANIC		1	1+		ASIAN/PACIFIC ISLANDER HISPAN	IC 0.00
OTHER		40	52	12+	30.00+	OTHER	0.07
OTHER HISPANIC		16	9	7-	43.75-	OTHER HISPANIC	0.01
נס	STRIBUTION OF CONG	REGATIONS BY	SIZE				
	SIZE OF CONGR. T	OTAL CONGR. P		D MEMBERS APT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
V50V 04411	0		1.35+		•••	3 1.35+	4 40 00.
VERY SMALL Small	1-175 176-350		38.28+ 28.37+		. 49+ . 16+	102 45.94+ 9,03 66 29.72+ 15,57	8 28.15+
MODERATELY SMALL MEDIUM SIZED	351-500 501-700	26 20	11.71+ 9.00+	10,721 14	.64+ .24+	25 11.26+ 10,13 12 5.40+ 6.88	
MODERATELY LARGE	701-950	12	5.40+	9,329 12	.74+	11 4.95+ 8,96	1 16.19+
LARGE Very Large	951-1,500 1,501 AND OVER	10 3	4.50+ 1.35+		. 90+ . 80+	1 .45+ 1,13 2 .90+ 3,61	
						-,-	

PROGRAM: CD180BN

O4B CENTRAL STATES SYNOD ELCA

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 220 SUNDAY CHURCH SCHOOL PUPILS LFS **PROC** WIT FAITH LC-MS **OTHER** OWN AGE GROUP LEADERS PUPILS LEADERS REJ DENOM & LIFE C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 a AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH 3,354 ADULT SPECIAL ED HOME STUDY n TOTAL 2,358 13,954 1.749 6.427 C1 HAD SUNDAY SCHOOL (C5 CONTINUED) HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C7 CONTINUED) YES YES AGE FOR VOTING MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS NO YES AMOUNT \$ 123,408 BEFORE 18 NO RESPONSE NO RESP AT 18 NO NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 CONGREGATIONAL COMMITTEE NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 124,317 AUGS/FORT **STANDARD** YES CONCORDIA C8 COMMUNICATING OTHER BECOME MISSION PARTNER NO GOSPEL LIGHT CREAT OWN NO RESPONSE USED MOSAIC . 14 YES DAVID COOK YES NO NO RESPONSE WAYS PROMOTED NO C2 COMMUNITY CONTEXT NO RESPONSE STUDY COURSE RURAL FARMING . DISASTER RELIEF LAY MBR TALKS FOR RURAL NONFARMING ....... AMOUNT \$ 36.090 **GUEST SPEAKERS** STEWARDSHIP ED SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS MISSION AWARENESS SMALL CITY 10.000 TO 49.000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** MEDIUM CITY 50.000 TO 250.000 . WELCA UNIT PASTOR VISITS INSPIRATION SUBURB NEAR MEDIUM CITY ..... YES **SERMONS** SHOW GOD AT WORK LARGE CITY 250,000 OR MORE .... NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES JUL ANOTHER WOMEN'S GROUP JAN NO NO RESPONSE **FEB** AUG NO RESPONSE YES NO. MAR SEP C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT WIDE AREA NETWORK USE YES MAY NOV YES N0 **PARTICIPANTS** DEC NO JUN NO RESPONSE NO RESPONSE NO RESP TOTAL 10,193

# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

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	1993	1994	CHANGE	РСТ	STATISTICAL ANALYSIS	
CUMMARY OF MEMBE					AVERAGES BED CONCREGATION	
TOTALS END OF YEAR	ERSHIP STATISTICS	•			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS	59	59				
BAPTIZED MEMBERS	16,760	16,746	14-	. 08 -	BAPTIZED MEMBERS	283.83
CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	12,953 10,568	13,049 10,677	96+ 109+	. 74+ 1 . 03+	CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	221.16 180.96
COMMUNING MEMBERS UNCONFIRMED	769	628	141-	18.33-	COMMUNING MEMBERS UNCONFIRMED	10.64
COMMUNED AND CONTRIBUTED	9,758	9,899	141+	1.44+	COMMUNED AND CONTRIBUTED	167.77
ANALYSIS OF MEMBERS	HIP GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	274	193		29.56-		
BY BAPTISM - ADULTS 16 AND ABOVE	40	34		15.00-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	335 712	187 538		44.17- 24.43-		
BY TRANSFER FRM LUTHERAN CONGS	130	135	1/4- 5+	3.84+		
FROM NON-LUTHERAN CONGREGATIONS	116	83	33-	28.44-		
FROM OTHER SOURCES AND STAT ADJS	77	16	61-	79.22-		
TOTAL ACCESSIONS BAPT MBRS	1,684	1, 186	498-			
BAPTIZED MEMBERS	LOSSES					
BY DEATH	112	136	24+	21.42+		
BY TRANSFER TO ELCA CONGS	423	252	171-	40.42-		
BY TRANSFER TO LUTHERAN CONGS	111	48	63-			
TO NON-LUTHERAN CONGREGATIONS	89	60		32.58-		
FOR OTHER REASONS	976	704		27.86-		
TOTAL LOSSES BAPT MBRS	1,711	1,200	511-	29.86-	•	
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE	33	25		24.24-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	243 588	162 429	81- 159-			
BY TRANSFER FRM LUTHERAN CONGS	92	104		13.04+		
FROM NON-LUTHERAN CONGREGATIONS	75	54	21-			
FROM OTHER SOURCES AND STAT ADJS	66	12		81.81~		
BAPTIZED MEMBERS CONFIRMED	144	148	4+	2.77+		
TOTAL ACCESSIONS CONF MBRS	1,241	934	307-	24.73-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	112	134	22+	19.64+		
BY TRANSFER TO ELCA CONGS	320	194	126-			
BY TRANSFER TO LUTHERAN CONGS	80	41	39-			
TO NON-LUTHERAN CONGREGATIONS	68	40		41.17-		
FOR OTHER REASONS	606	429	177-			
TOTAL LOSSES CONF MBRS	1,186	838	348-	29.34-		

PROGRAM = CD170BC SUI	EVANGELICAL LUTH	HERAN CHURCH IN AMERICA	12/31/94 RUN	PAGE 2 DATE 06/19/95
REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD	ELCA		12,01,34	
	1993 1994	CHANGE PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	TICS		AVERAGES PER CONGREGATION	
SUMMARY OF FINANCIAL STATIST TOTALS END OF YEAR TOTAL RECEIPTS 8,023 TOTAL DISBURSEMENTS 7,797 ASSETS, VALUE ON DEC 31 34,580 TOTAL INDEBTEDNESS ON DEC 31 5,727 AVERAGE GIVING PER BAPT MEMBER 400 AVERAGE GIVING PER CONF MEMBER 518	,620 7,939,573 ,218 8,005,857 ,729 36,652,674 ,887 5,350,080 0.45 413.38 8.15 530.49	84,047- 1.04- 208,639+ 2.67+ 2,071,945+ 5.99+ 377,807- 6.59- 12.92+ 3.22+ 12.34+ 2.38+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	134,569.03 135,692.49 621,231.76 90,679.32 14.59 42.37
DETAIL OF FINANCIAL STATIST	ICS			
RECEIPTS FOR REGULAR OPERATE REGULAR GIVING BY MEMBERS 5,873 DESIGNATED GIVING BY MEMBERS 837 EARNED INCOME, UNRESTRICTED 94 EARNED INCOME, RESTRICTED 31 GRANTS AND SUBSIDIES 183 CASH BORROWED 861 OTHER RECEIPTS 141	,880 6,112,684 ,739 809,805 ,019 103,166 ,574 47,613 ,455 170,311 ,169 558,630 ,784 137,364	238,804+ 4.06+ 27,934- 3.33- 9,147+ 9.72+ 16,039+ 50.79+ 13,144- 7.16- 302,539- 35.13- 4,420- 3.11-		
DISBURSEMENTS FOR REG OPERAT CURRENT OPERATING EXPENSES 5,018 CAPITAL IMPROVEMENTS 1,164 PAYMENT ON DEBTS 741 MISSION SUPPORT 468 DESIGNATED GIFTS 28 WORLD HUNGER APPEAL 62 MISSION PARTNERS 18 ELCA SPECIAL APPEALS 3 MISSIONARY SPONSORSHIP 24 SYNODICAL BENEVOLENCES 23 COTHER BENEVOLENCES 93 OTHER BENEVOLENCE 38 OTHER EXPENSE 110			PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	63.72 11.16 13.14 5.86 0.29 0.79 0.23 0.15 0.28 0.31 1.37 0.25 2.40
CHURCH EDIFICE AND LOT 28,875 PARISH HOUSE AND LOT 845 PARSONAGE(S) AND LOT(S) 672 OTHER REAL ESTATE 843 ENDOWMENT AND MEMORIAL FUNDS 544 CASH, SAVINGS, BONDS, ETC. 2,195 OTHER ASSETS 603	,437 30,550,923 ,423 783,823 ,800 861,100 ,292 896,892 ,500 675,728 ,386 1,959,319 ,891 944,889	1,675,486+ 5.80+ 81,600- 9.65- 188,300+ 27.98+ 53,600+ 6.35+ 131,228+ 24.10+ 236,067- 10.75- 340,998+ 56.46+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	42,000	3+ 42,000+	NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	2.20 14,000.00

PAGE 3 6/19/95 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC

PROGRAM = CD170BC			ELICAL LUTHER CONGREGATION				PAGE 3 DATE 06/19/95
REGION/SYNOD = 04C A	RKANSAS-OKLAHOMA		CONGREGATION	L SIMILSILO	, A3 0.	12,01,01	22 02, 12, 22
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	. *
	ARY OF CONGREGATI	ONAL INFORMATIO	N				
WORSHIP SERVICES TOTAL ATNOCE AT WORS	HIP EACH WEEK	6,965 122	7,073 121	108+ 1-	1.55+ .81-		
AV SUNDAY ATTENDANCE PCT BAPT MBRS ATTEND		41.55	42.23	.68+	. 61-		
LANGUAGES USED IN							
CONGREGATIONS USING CONGREGATIONS USING		51 <sup>-</sup> 2	51 2				
CONG	REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROU	JP MEMBERS
WHITE		57	58	1+	1.75+	WHITE	98.30
NATIVE AMERICAN BLACK		18 11	18 10	1-	9.09-	NATIVE AMERICAN BLACK	30.50 16.94
ASIAN/PACIFIC ISLAND HISPANIC/SPANISH	ER	10 12	10 13	1+	8.33+	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	16.94 22.03
OTHER		1	2	1+ 10	00.00+	OTHER	3.38
TOTA	L ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSH	I P
WHITE		15,840	15,914	74+	. 46+	WHITE	95.03
WHITE HISPANIC		28	28			WHITE HISPANIC	0.16
NATIVE AMERICAN		146	147	1+	.68+	NATIVE AMERICAN	0.87
NATIVE AMERICAN HISP	ANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		636	622	14-	2.20-	BLACK	3.71
BLACK HISPANIC						BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLAND	ER	24	24			ASIAN/PACIFIC ISLANDER	0.14
ASIAN/PACIFIC ISLAND	ER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		1	9	8+ 80	00.00+	OTHER	0.05
OTHER HISPANIC			1	1+		OTHER HISPANIC	0.00
DIST	RIBUTION OF CONGR	EGATIONS BY SIZ	Ε				
s	IZE OF CONGR. TO	TAL CONGR. PERC		MEMBERS PT.MBRS PERC	ENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS	PERCENT
VERY SMALL 1	- 175		69+ 67+	2.597 15.	50+	1 1.69+ 29 49.15+ 2.720 2	20 84+
SMALL 1	76-350	17 28.	81+	4,163 24.	8 <b>5</b> +	16 27.11+ 3,653 2	27.99+
	151-500 101-700		16+ 55+	2,493 14.4 4,745 28.3			25.88+ 12.75+
MODERATELY LARGE 7	01-950 51-1,500	2 3.	38+ 69+	1,672 9.	98+ 42+	2 3.38+ 1,634	12.52+
EANGE 3	31 1,300			.,070 0.	· <b>-</b> ·		

PROGRAM: CD180BN

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95

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04C ARKANSAS-OKLAHOMA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 57 SUNDAY CHURCH SCHOOL PUPILS OWN AGE GROUP LEADERS LEADERS PUPILS REJ LFS PROC WIT FAITH LC-MS OTHER IND DENOM & LIFE 0 C1 NURSERY ROLL 14 79 0 AGE 2 11 38 22 2 0 3 0 0 0 0 3 AGE 3 21 93 0 5 0 0 34 148 9 1 AGE 4 99 0 0 28 88 38 8 5 0 3 AGE 5 33 174 0 0 2 142 19 13 3 6 GRADE 1 0 26 117 26 95 11 0 1 0 GRADE 2 34 165 28 148 12 0 0 2 GRADE 3 0 36 148 30 221 13 GRADE 4 104 2 0 34 144 19 8 O O GRADE 5 32 170 166 5 42 0 1 1 GRADE 6 29 148 21 0 5 0 1 111 1 GRADE 7 26 176 60 0 1 0 0 5 **GRADE 8** 23 120 0 0 2 0 3 GRADE 9 28 172 3 0 3 0 0 0 2 GRADE 10-12 19 0 3 0 0 0 3 190 0 ٥ POST HIGH 0 0 0 0 15 10 O 0 0 0 2 0 5 17 ADULT 96 950 82 0 48 0 ٥ 1 SPECIAL ED 2 0 0 7 96 2 0 0 0 0 0 0 HOME STUDY 79 30 0 0 12 21 0 0 0 1,430 39 43 TOTAL 537 3,180 340 111 35 66 14 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL (C7 CONTINUED) C4 MINISTRY SUPPORT (C5 CONTINUED) YES 52 YES 37 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING NO 5 YES 18 AMOUNT 19,325 BEFORE 18 39 NO 20 \$ NO RESPONSE 14 0 NO RESP 0 NO 35 AT 18 NO RESPONSE 4 **C6 MINISTRY IN DAILY LIFE** AFTER 18 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 35,053 CONGREGATIONAL COMMITTEE NO RESPONSE AUGS/FORT **STANDARD** 25 YES CONCORDIA 0 OTHER BECOME MISSION PARTNER C8 COMMUNICATING N0 52 GOSPEL LIGHT CREAT OWN 3 YES 13 NO RESPONSE USED MOSAIC DAVID COOK NO. 33 YES 17 NO RESPONSE 11 WAYS PROMOTED NO 36 NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE 14 RURAL FARMING ....... DISASTER RELIEF LAY MBR TALKS 11 FOR RURAL NONFARMING ...... 5 AMOUNT \$ 4.511 **GUEST SPEAKERS** STEWARDSHIP ED 3 SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS **MISSION AWARENESS** 10 10 1 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** 5 12 R MEDIUM CITY 50,000 TO 250,000 . INSPIRATION 6 **WELCA UNIT** PASTOR VISITS 23 SUBURB NEAR MEDIUM CITY ...... 46 **SERMONS** 37 SHOW GOD AT WORK 0 YES LARGE CITY 250,000 OR MORE .... 10 NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JAN 28 JUL NO 53 NO RESPONSE 2 **AUG** NO RESPONSE YES FEB 0 SEP NO 43 MAR 0 0 C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT 0 WIDE AREA NETWORK USE 10 2 NOV 7 YES MAY 2 YES NO DEC 8 47 12 **PARTICIPANTS** JUN NO NO RESPONSE NO RESPONSE

1.147

TOTAL

NO RESP

3

PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

REGION/STROD - 040 N TEXAS NORTHERN	LUUISIMIN SINUD					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR		445	_	4 00		
TOTAL NUMBER OF CONGREGATIONS	118	116	2-	1.69-	BARTITER MEMBERS	316.01
BAPTIZED MEMBERS	36,767	36,658	109 - 137 -	. 29 -	BAPTIZED MEMBERS CONFIRMED MEMBERS	239.02
CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	27,864 22,870	27,727 22,203	667 <i>-</i>	.49- 2.91-	COMMUNING MEMBERS CONFIRMED	191.40
COMMUNING MEMBERS UNCONFIRMED	1,851	2,126	275+	14.85+	COMMUNING MEMBERS UNCONFIRMED	18.32
COMMUNED AND CONTRIBUTED	21,008	19,574	1.434-	6.82-	COMMUNED AND CONTRIBUTED	168.74
	•		.,			
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IP GAINS AND LO	SSES				
BY BAPTISM - CHILDREN UNDER 16	699	668	31-	4.43-		
BY BAPTISM - ADULTS 16 AND ABOVE	76	77	1+	1.31+		
BY AFFIRMATION OF FAITH	563	796	233+	41.38+		
		1,329	80-	5.67-		
BY TRANSFER FRM LUTHERAN CONGS	233	432	199+	85.40+		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	269	254	15-	5.57-		
FROM OTHER SOURCES AND STAT ADJS	198	169	29-	14.64-		
TOTAL ACCESSIONS BAPT MBRS	3,447	3,725	278+	8.06+		
		-				
BAPTIZED MEMBERS -		000	45.	F 00.		
BY DEATH	254 963	269	15+ 72+	5.90+ 7.47+		
BY TRANSFER TO ELCA CONGS	185	1,035 155	30-	16.21-	<u>.</u> .	
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	302	327	25+	8.27+		
FOR OTHER REASONS	2.404	2.048	356-	14.80-		
TOTAL LOSSES BAPT MBRS	4,108	3,834	274-	6.66-		
		0,00				
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE		71	2+	2 80.		
BY AFFIRMATION OF FAITH	69 459	, 651		2.89+ 41.83+		
BY TRANSFER FROM FLCY CONCE	1 019	950	68-	6.67-		
RY TRANSFER FROM LUTHERAN CONGS	1,018	298		82.82+		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	178	161	17-	9.55-		
FROM OTHER SOURCES AND STAT ADJS	277	125	152-			
BAPTIZED MEMBERS CONFIRMED	457	393		14.00-		
TOTAL ACCESSIONS CONF MBRS	2,621	2,649	28+	1.06+		
	-,	_,				
CONFIRMED MEMBERS LOSSES						
BY DEATH	257	257	44.	4 05		
BY TRANSFER TO ELCA CONGS	717	731	14+	1.95+		
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	141	106	35- 12+	24.82- 5.58+		
FOR OTHER REASONS	215 1,642	227 1,465	12+ 177-			
TOTAL LOSSES CONF MBRS	2,972	1,465 2,786	186-	6.25-		
TOTAL LUSSES COM MDRS	2,3/2	2,700	100-	0.25		

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## PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

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	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA	L STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	17,127,903 17,222,125 85,784,372 14,617,795 408.14 538.55	18,317,629 17,871,644 86,880,604 15,828,414 431.53 570.53	1,189,726+ 649,519+ 1,096,232+ 1,210,619+ 23.38+ 31.97+	6.94+ 3.77+ 1.27+ 8.28+ 5.73+ 5.93+		157,910.59 154,065.89 748,970.72 136,451.84 18.21 48.27
DETAIL OF FINANCIAL	STATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	12 250 210	14,009,272 1,809,874 467,043 162,753 429,553 569,635 869,474	650,053+ 162,835+ 274,280+ 72,112+ 96,020+ 278,733- 213,159+	79.53+ 28.78+ 32.85-		
DISBURSEMENTS FOR R CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		12,082,112 1,127,677 2,136,933 1,026,766 63,717 74,707 69,608 858 34,383 92,344 297,392 89,979 775,168	689,034+ 718,985- 464,031+ 10,188+ 4,668+ 20,815- 10,006- 7- 21,137+ 27,213+ 13,416+ 92,672- 262,317+	27.73+ 1.00+ 7.90+ 21.79- 12.56- .80-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	67.60 6.30 11.95 5.74 0.35 0.41 0.38 0.00 0.19 0.51 1.66 0.50 4.33
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	DEC 31 69,941,296 5,909,136 2,704,289 1,142,637 2,121,594 2,935,385 1,030,035	70,281,696 4,903,099 2,537,696 1,257,877 2,628,270 3,343,565 1,928,401	340,400+ 1,006,037- 166,593- 115,240+ 506,676+ 408,180+ 898,366+	6.16- 10.08+ 23.88+ 13.90+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		8 326,116	8+ 326,116+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	2.97 40,764.50

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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 **RUN DATE 06/19/95** REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD CHANGE 1993 1994 PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION **WORSHIP SERVICES** TOTAL ATNOCE AT WORSHIP EACH WEEK 14,318 14,711 393+ 2.74+ AV SUNDAY ATTENDANCE PER CONG 125 132 7+ 5.60+ PCT BAPT MBRS ATTENDING WORSHIP 38.94 40.13 1.19+ LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 113 112 .88-CONGREGATIONS USING OTHER LANGS 20.00-CONG.REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS WHITE . 90+ 95.68 110 111 WHITE 1+ NATIVE AMERICAN 16 20 25.00+ NATIVE AMERICAN 17.24 44 BLACK 43 42 1-2.32-BLACK 36.20 ASIAN/PACIFIC ISLANDER 42 41 1-2.38-ASIAN/PACIFIC ISLANDER 35.34 HISPANIC/SPANISH 60 64 4+ 6.66+ HISPANIC/SPANISH 55.17 OTHER 25.00+ OTHER 5 4.31 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP WHITE WHITE 35.524 35,385 139-.39-96.52 WHITE HISPANIC 446 540 94+ 21.07+ WHITE HISPANIC 1.47 NATIVE AMERICAN 39 39 NATIVE AMERICAN 0.10 NATIVE AMERICAN HISPANIC 6 1 5- 83.33-NATIVE AMERICAN HISPANIC 0.00 BLACK 364 392 7.69+ BLACK 28+ 1.06 BLACK HISPANIC 5 3 2-40.00-**BLACK HISPANIC** 0.00 ASIAN/PACIFIC ISLANDER 167 156 6.58-11-ASIAN/PACIFIC ISLANDER 0.42 ASIAN/PACIFIC ISLANDER HISPANIC 4 4+ ASIAN/PACIFIC ISLANDER HISPANIC 0.01 OTHER 13 8 5-38.46-OTHER 0.02 OTHER HISPANIC 7 5 28.57-OTHER HISPANIC 0.01

### DISTRIBUTION OF CONGREGATIONS BY SIZE

			RAPITZED MEMBEKS			(	CONFIRMED MEMBER2			
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF. MBR	S PERCENT	
	0	2	1.72+			2	1.72+			
VERY SMALL	1-175	46	39.65+	4,901	13.36+	55	47.41+	5.136	18.52+	
SMALL	176-350	30	25.86+	7,940	21.65+	36	31.03+	9,395	33.88+	
MODERATELY SMALL	351-500	15	12.93+	6,161	16.80+	12	10.34+	5,086	18.34+	
MEDIUM SIZED	501-700	13	11.20+	7,493	20.44+	8	6.89+	4,763	17.17+	
MODERATELY LARGE	701-950	6	5.17+	4,884	13.32+	2	1.72+	1,807	6.51+	
LARGE	951~1,500	3	2.58+	3,326	9.07+			•		
VERY LARGE	1,501 AND OVER	1	. 86+	1,953	5.32+	1	. 86+	1,540	5.55+	

DARTITCO MEMOROS

CONCIONED MEMBERS

PROGRAM: CD180BN

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95

04D N TEXAS-NORTHERN LOUISIANA SYNOD LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 113 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* AGE GROUP **LEADERS** PUPILS LEADERS PUPILS REJ LFS PROC WIT FAITH LC-MS OTHER IND DENOM & LIFE C1 NURSERY ROLL AGE 2 AGE 3 R AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 O O GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH ADULT 2,754 SPECIAL ED HOME STUDY TOTAL 1.469 9.590 4,292 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUEO) (C7 CONTINUED) YES YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING NO NO YES AMOUNT 30.759 BEFORE 18 \$ NO RESPONSE NO RESP AT 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 74,811 CONGREGATIONAL COMMITTEE NO RESPONSE AUGS/FORT STANDARD YES CONCORDIA C8 COMMUNICATING OTHER BECOME MISSION PARTNER NO GOSPEL LIGHT CREAT OWN YES NO RESPONSE USED MOSAIC DAVID COOK NO YES NO RESPONSE WAYS PROMOTED NO C2 COMMUNITY CONTEXT STUDY COURSE NO RESPONSE RURAL FARMING .......... DISASTER RELIEF LAY MBR TALKS FOR RURAL NONFARMING ....... AMOUNT \$ 16,692 **GUEST SPEAKERS** STEWAROSHIP EO SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS MISSION AWARENESS SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS NEW MINISTRY IDEA MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS INSPIRATION WELCA UNIT SUBURB NEAR MEDIUM CITY ...... SERMONS YES SHOW GOD AT WORK LARGE CITY 250,000 OR MORE .... NΩ SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP NO JAN JUL NO RESPONSE AUG NO RESPONSE YES FEB NO MAR SEP C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT WIDE AREA NETWORK USE YES MAY NOV YES NO **PARTICIPANTS** JUN DEC NO NO RESPONSE NO RESPONSE

2,303

NO RESP

TOTAL

## PRDGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

1993   1994   CHANGE   PCT   STATISTICAL ANALYSIS	REGION/STROD - OAE SOUTHWESTERN TEXA	3 31100 2200					
TOTAL S END OF YEAR TOTAL NUMBER OF CORRECATIONS 180 178 22 1.11- BAPTIZED MEMBERS 72,784 73,014 220- 30- 30- 30- 30- 30- 30- 30- 30- 30- 3		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
TOTAL NUMBER OF CONGREGATIONS	SUMMARY OF MEMBE	RSHIP STATISTICS	5			AVERAGES PER CONGREGATION	
## 1772   ## 1773   ## 177			.=-	_			
CONFIRMED MEMBERS - CONFIRMED						DADTIZED MEMBERS	410 19
COMMUNING MEMBERS CONFIRMED		72,794					
COMMUNING MEMBERS UNCONFIRMED   3,315   3,339   24+   .72+   COMMUNING MEMBERS UNCONFIRMED   18.75							
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES  BAPTIZED MEMBERS - ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 1,086 1,305 219+ 20.16+ BY BAPTISM - CHILDREN UNDER 16 1,086 150 44+ 41.50+ BY BAPTISM - ADULTS 16 AND ABOVE 106 150 44+ 41.50+ BY AFFIRMATION OF FAITH 857 873 16+ 1.86+ BY TRANSFER FROM ELCA CONGS 1,702 1,325 232+ 13.10+ BY TRANSFER FROM ELCA CONGS 305 339 37+ 10.4+ FROM OTHER OWNERS AND STATE AND STAT						COMMUNING MEMBERS UNCONFIRMED	
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES  BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 1, 086 1, 305 44 41.50+ BY BAPTISM - ADULTS 16 AND ABOVE 106 150 44 41.50+ BY AFFIRMATION OF FAITH 857 873 16+ 1.86+ BY TRANSFER FROM ELCA CONGS 1,702 1,925 223+ 13.10+ BY TRANSFER FROM ELCA CONGS 305 339 34+ 11.14+ FROM NON-LUTHERAN CONGREGATIONS 331 398 67+ 20.24+ FROM OTHER SOURCES AND STAT ADJS 237 165 72- 30.37- TOTAL ACCESSIONS BAPT MBRS 4,624 5,155 531+ 11.48+  BY TRANSFER TO ELCA CONGS 1,230 1,344 114+ 9,26+ BY TRANSFER TO LUTHERAN CONGS 1,230 1,344 114+ 9,26+ BY TRANSFER TO LUTHERAN CONGS 1,230 1,344 114+ 9,26+ BY TRANSFER TO LUTHERAN CONGS 1,230 1,344 114+ 9,26+ BY TRANSFER TO LUTHERAN CONGS 1,230 1,344 114+ 9,26+ BY TRANSFER TO LUTHERAN CONGS 1,430 1,344 114+ 9,26+ BY TRANSFER TO LUTHERAN CONGS 1,430 1,44 1,49,35 FOR OTHER REASONS 2,203 2,044 159- 7,21- TOTAL LOSSES BAPT MBRS 4,715 4,935 20+ 4.66+  CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND ABOVE 84 140 56- 66.66+ BY BAPTISM - ADULTS 16 AND ABOVE 84 140 56- 66.66+ BY TRANSFER FROM ELCA CONGS 1,229 1,421 192+ 15.62+ BY TRANSFER FROM ELCA CONGS 224 246 22+ 3.87- BY TRANSFER FROM ELCA CONGS 1,229 1,421 192+ 15.62+ BY TRANSFER FROM ELCA CONGS 224 246 22+ 3.87- BY TRANSFER FROM ELCA CONGS 3,543 3,811 60+ 23.90+ FROM OTHER SURGES AND STAT ADJS 243 167 76- 31.27- BAPTIZED MEMBERS LOSSES BY BAPTISM - CONFIRMED 790 809 19+ 2.40+ BY TRANSFER FROM ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO ELCA CONGS 916 1,000 919 67+ 27.68+							
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## AFFIRMATION OF FAITH ## 857							
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ROW OTHER SOURCES AND STAT ADJS   237   165   72 - 30.37 -							
BAPTIZED MEMBERS LOSSES   BY DEATH   BY TRANSFER TO ELCA CONGS   1,230   1,344   1144   9,264   BY TRANSFER TO ELCA CONGS   1,230   1,344   1144   9,264   BY TRANSFER TO LUTHERAN CONGS   142   263   1214   85,214   TO NON-LUTHERAN CONGREGATIONS   333   464   1314   39,334   FOR OTHER REASONS   2,203   2,044   159-   7,21-   TOTAL LOSSES BAPT MBRS   4,715   4,935   220+   4,664    CONFIRMED MEMBERS ACCESSIONS   BY BAPTISM - ADULTS 16 AND ABOVE   84   140   56+   66,66+   BY AFFIRMATION DF FAITH   722   694   28-   3,87-   BY TRANSFER FROM ELCA CONGS   1,229   1,421   192+   15,62+   BY TRANSFER FROM ELCA CONGS   224   246   22+   9,82+   FROM NON-LUTHERAN CONGREGATIONS   251   311   60+   23,90+   FROM OTHER SOURCES AND STAT ADJS   243   167   76-   31,27-   BAPTIZED MEMBERS CONFIRMED   790   832   42+   5,31+   TOTAL ACCESSIONS CONF MBRS   3,543   3,811   268+   7,56+    CONFIRMED MEMBERS LOSSES   SY DEATH   790   809   19+   2,40+   BY TRANSFER TO ELCA CONGS   916   1,008   92+   10,04+   BY TRANSFER TO ELCA CONGS   916   1,008   92+   10,04+   BY TRANSFER TO ELCA CONGS   916   1,008   92+   10,04+   BY TRANSFER TO ELCA CONGS   916   1,008   92+   10,04+   BY TRANSFER TO ELCA CONGS   916   1,008   92+   10,04+   BY TRANSFER TO ELCHARAN CONGREGATIONS   242   309   67+   27,68+   FOR OTHER REASONS   1,370   1,486   116+   8,46+							
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BY TRANSFER FROM ELCA CONGS 1,229 1,421 192+ 15.62+ BY TRANSFER FRM LUTHERAN CONGS 224 246 22+ 9.82+ FROM NON-LUTHERAN CONGREGATIONS 251 311 60+ 23.90+ FROM OTHER SOURCES AND STAT ADJS 243 167 76- 31.27- BAPTIZED MEMBERS CONFIRMED 790 832 42+ 5.31+ TOTAL ACCESSIONS CONF MBRS 3,543 3,811 268+ 7.56+  CONFIRMED MEMBERS LOSSES BY DEATH 790 809 19+ 2.40+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO LUTHERAN CONGS 106 193 87+ 82.07+ TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+ FOR OTHER REASONS 1,370 1,486 116+ 8.46+						:	
BY TRANSFER FRM LUTHERAN CONGS 224 246 22+ 9.82+ FROM NON-LUTHERAN CONGREGATIONS 251 311 60+ 23.90+ FROM OTHER SOURCES AND STAT ADJS 243 167 76- 31.27- BAPTIZED MEMBERS CONFIRMED 790 832 42+ 5.31+ TOTAL ACCESSIONS CONF MBRS 3,543 3,811 268+ 7.56+  CONFIRMED MEMBERS LOSSES BY DEATH 790 809 19+ 2.40+ BY TRANSFER TD ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO LUTHERAN CONGS 106 193 87+ 82.07+ TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+ FOR OTHER REASONS 1,370 1,486 116+ 8.46+							
FROM NON-LUTHERAN CONGREGATIONS 251 311 60+ 23.90+ FROM OTHER SOURCES AND STAT ADJS 243 167 76- 31.27- BAPTIZED MEMBERS CONFIRMED 790 832 42+ 5.31+ TOTAL ACCESSIONS CONF MBRS 3,543 3,811 268+ 7.56+  CONFIRMED MEMBERS LOSSES BY DEATH 790 809 19+ 2.40+ BY TRANSFER TO ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO LUTHERAN CONGS 106 193 87+ 82.07+ TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+ FOR OTHER REASONS 1,370 1,486 116+ 8.46+							
FROM OTHER SOURCES AND STAT ADJS 243 167 76- 31.27- BAPTIZED MEMBERS CONFIRMED 790 832 42+ 5.31+ TOTAL ACCESSIONS CONF MBRS 3,543 3,811 268+ 7.56+  CONFIRMED MEMBERS LOSSES BY DEATH 790 809 19+ 2.40+ BY TRANSFER TD ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO LUTHERAN CONGS 106 193 87+ 82.07+ TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+ FOR OTHER REASONS 1,370 1,486 116+ 8.46+							
BAPTIZED MEMBERS CONFIRMED 790 832 42+ 5.31+ TOTAL ACCESSIONS CONF MBRS 3,543 3,811 268+ 7.56+  CONFIRMED MEMBERS LOSSES BY DEATH 790 809 19+ 2.40+ BY TRANSFER TD ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO LUTHERAN CONGS 106 193 87+ 82.07+ TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+ FOR OTHER REASONS 1,370 1,486 116+ 8.46+							
TOTAL ACCESSIONS CONF MBRS 3,543 3,811 268+ 7.56+  CONFIRMED MEMBERS LOSSES  BY DEATH 790 809 19+ 2.40+  BY TRANSFER TD ELCA CONGS 916 1,008 92+ 10.04+  BY TRANSFER TO LUTHERAN CONGS 106 193 87+ 82.07+  TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+  FOR OTHER REASONS 1,370 1,486 116+ 8.46+							
CONFIRMED MEMBERS LOSSES  BY DEATH 790 809 19+ 2.40+  BY TRANSFER TD ELCA CONGS 916 1,008 92+ 10.04+  BY TRANSFER TO LUTHERAN CONGS 106 193 87+ 82.07+  TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+  FOR OTHER REASONS 1,370 1,486 116+ 8.46+							
BY DEATH 790 809 19+ 2.40+ BY TRANSFER TD ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO LUTHERAN CONGS 106 193 87+ 82.07+ TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+ FOR OTHER REASONS 1,370 1,486 116+ 8.46+		-,	,				
BY TRANSFER TD ELCA CONGS 916 1,008 92+ 10.04+ BY TRANSFER TO LUTHERAN CONGS 106 193 87+ 82.07+ TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+ FOR OTHER REASONS 1,370 1,486 116+ 8.46+		=00	200	40.	0.40.		
BY TRANSFER TO LUTHERAN CONGS 106 193 87+ 82.07+ TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+ FOR OTHER REASONS 1.370 1.486 116+ 8.46+							
TO NON-LUTHERAN CONGREGATIONS 242 309 67+ 27.68+ FOR OTHER REASONS 1,370 1,486 116+ 8.46+							
FOR OTHER REASONS 1,370 1,486 116+ 8.46+							
	TOTAL LOSSES CONF MRRS						

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC RUN DATE 06/19/95 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA PCT STATISTICAL ANALYSIS 1994 CHANGE 1993 AVERAGES PER CONGREGATION SUMMARY UF FINANCIAL STATE OF YEAR

TOTALS -- END OF YEAR

TOTAL RECEIPTS 25,906,350 26,937,420

TOTAL DISBURSEMENTS 25,709,539 25,916,873

ASSETS, VALUE ON DEC 31 141,775,160 147,044,450

TOTAL INDEBTEDNESS ON DEC 31 10,603,761 10,743,287

IVERAGE GIVING PER BAPT MEMBER 299.12 303.66

IVERAGE GIVING PER CONF MEMBER 382.45 389.39 SUMMARY OF FINANCIAL STATISTICS TOTAL RECEIPTS
TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31
PERCENT--INDEBTEDNESS/ASSETS
CONGREGATIONS WITH NO DEBT
151,333.82
145,600.41
826,092.41
60,355.54
7.30
64.60 3.97+ 1,031,070+ .80+ 207,334+ 5,269,290+ 3.71+ TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER
AVERAGE GIVING PER CONF MEMBER 139,526+ 1.31+ 4.54+ 1.51+ 6.94+ 1.81+ DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 18,676,971 19,528,137
DESIGNATED GIVING BY MEMBERS 3,097,244 2,643,711
EARNED INCOME, UNRESTRICTED 603,108 1,150,903
EARNED INCOME, RESTRICTED 452,927 438,125
GRANTS AND SUBSIDIES 335,439 290,579
CASH BORROWED 641,122 862,804
OTHER RECEIPTS 2,099,539 2,023,161 19,528,137 2,643,711 851,166+ 4.55+ 453,533-547,795+ 14.64-90.82+ 14,802-3.26-44,860- 13.37-221,682+ 34.57+ 76.378-3.63-PERCENT OF TOTAL DISBURSEMENTS DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 17,566,392
CAPITAL IMPROVEMENTS 2,558,413
PAYMENT ON DEBTS 1,896,047
MISSION SUPPORT 1,727,504 18,286,158 719,766+ 4.09+ 1,828,524 729,889- 28.52-1,676,303 219,744- 11.58-CURRENT OPERATING EXPENSES 70.55 CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS 7.05 DESIGNATED GIFTS
WORLD HUNGER APPEAL
MISSION PARTNERS
ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCES 6.46 1,676,303 1,662,229 105,710 118,978 47,452 10,401 61,050 254,476 383,380 50,052 65,275-3.77-MISSION SUPPORT 6.41 1,727,504 151,816 132,118 52,862 7,068 31,406 203,869 399,433 55,998 46,106- 30.36-DESIGNATED GIFTS 0.40 0.45 13,140- 9.94-WORLD HUNGER APPEAL 0.18 5,410- 10.23-MISSION PARTNERS ELCA SPECIAL APPEALS 0.04 3,333+ 47.15+ MISSIONARY SPONSORSHIP 0.23 29,644+ 94.38+ SYNODICAL BENEVOLENCES 0.98 50.607+ 24.82+ LOCAL COMMUNITY BENEVOLENCES 1.47 16,053-4.01-OTHER BENEVOLENCE 5.946- 10.61-OTHER BENEVOLENCE 0.19 1,432,160 OTHER EXPENSE 505,547+ 54.55+ OTHER EXPENSE 5.52 926,613 ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 95,776,155 97,665,492 1,889,337+ 1.97+ PARISH HOUSE AND LOT 17,404,646
PARSONAGE(S) AND LOT(S) 6,319,197
OTHER REAL ESTATE 4,296,993
ENDOWMENT AND MEMORIAL FUNDS 8,840,879
CASH, SAVINGS, BONDS, ETC. 6,235,267
OTHER ASSETS 2,902,023 2,414,039+ 13.87+ 19,818,685 6,356,517 37,320+ .59+ 3,871,466 425.527-9.90-9,257,296 416.417+ 4.71+ 7,310,844 1,075,577+ 2,764,150 137,873-1.075.577+ 17.24+ 4.75-BEQUESTS RECEIVED DURING YEAR 34 34+ NUMBER OF BEQUESTS PER 100 DEATHS 4.14 NUMBER OF BEQUESTS RECEIVED 562,547 562.547+ 16.545.50 AVERAGE VALUE PER BEQUEST TOTAL VALUE OF BEQUESTS RECEIVED

EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3

PROGRAM = CD170BC SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 **RUN DATE 06/19/95** REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 25.573 25,365 208-.81-AV SUNDAY ATTENDANCE PER CONG 145 146 1+ .68+ PCT BAPT MBRS ATTENDING WORSHIP 35.13 34.73 . 40-LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 170 169 . 58 -CONGREGATIONS USING OTHER LANGS 6.66-15 14 CONG. REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 168 167 1-.59-WHITE 93.82 NATIVE AMERICAN NATIVE AMERICAN 11 11 6.17 BLACK 5-42 37 11.90-BLACK 20.78 ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER 33 35 2+ 6.06+ 19.66 HISPANIC/SPANISH HISPANIC/SPANISH 62.35 111 111 OTHER OTHER 2.24 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP WHITE 70,186 70,245 59+ .08+ WHITE 96.20 WHITE HISPANIC 5.64+ 2,338 2,470 132+ WHITE HISPANIC 3.38 NATIVE AMERICAN 25 23 2-8.00-NATIVE AMERICAN 0.03 NATIVE AMERICAN HISPANIC 7 8 14.28+ NATIVE AMERICAN HISPANIC 0.01 1+ BLACK 101 110 9+ 8.91+ BLACK 0.15 **BLACK HISPANIC** 3 2+ 200.00+ BLACK HISPANIC 1 0.00 ASIAN/PACIFIC ISLANDER 118 130 10.16+ ASIAN/PACIFIC ISLANDER 12+ 0.17 ASIAN/PACIFIC ISLANDER HISPANIC 1 1 ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER 13 14 1+ 7.69+ OTHER 0.01 OTHER HISPANIC 9 5+ 125.00+ OTHER HISPANIC 0.01 DISTRIBUTION OF CONGREGATIONS BY SIZE CONFIRMED MEMBERS BAPTIZED MEMBERS IT

	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOT	AL CONGR.	TOTAL CONF.MBR	S PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1.501 AND OVER	3 54 44 29	1.68+ 30.33+ 24.71+ 16.29+ 10.11+ 6.17+ 8.42+	5,720 11,312 12,189 10,377 9,186 17,000	7.83+ 15.49+ 16.69+ 14.21+ 12.58+ 23.28+	3 67 50	1.68+ 37.64+ 28.08+ 14.04+ 5.05+ 8.98+ 3.93+	6,484 12,359 10,426 5,197 12,739 8,202	11.38+ 21.70+ 18.31+ 9.12+ 22.37+ 14.40+
VENT EARGE	I, JUI AND UVER	4	2.24+	7,230	9.90+	1	. 56+	1,532	2.69+

PROGRAM: CD180BN

04E SOUTHWESTERN TEXAS SYNOD ELCA

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 163 SUNDAY CHURCH SCHOOL IND OWN PUPILS REJ LFS PROC WIT FAITH LC-MS OTHER AGE GROUP **LEADERS PUPILS** LEADERS & LIFE DENOM C1 NURSERY ROLL AGE 2 AGE 3 O AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 1,261 POST HIGH ADULT 3.627 SPECIAL ED HOME STUDY TOTAL 2.186 14.313 1.744 7.814 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES BEFORE 18 NO YES AMOUNT 74.199 NO \$ NO RESPONSE NO RESP AT 18 NO C6 MINISTRY IN DAILY LIFE AFTER 18 NO RESPONSE NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM 77.945 CONGREGATIONAL COMMITTEE AMOUNT \$ AUGS/FORT **STANDARD** YES C8 COMMUNICATING CONCORDIA OTHER BECOME MISSION PARTNER NO GOSPEL LIGHT NO RESPONSE USED MOSAIC CREAT OWN YES DAVID COOK NO YES NO RESPONSE WAYS PROMOTED NO STUDY COURSE NO RESPONSE C2 COMMUNITY CONTEXT RURAL FARMING ...... DISASTER RELIEF LAY MBR TALKS FOR STEWARDSHIP ED RURAL NONFARMING ...... AMOUNT \$ 27.824 **GUEST SPEAKERS** OCCUP SUPP GRPS **MISSION AWARENESS** SMALL TOWN UNDER 10,000 ..... SMALL CITY 10,000 TO 49,000 ... **NEW MINISTRY IDEA** INTEREST GROUPS C5 WOMEN'S ACTIVITIES INSPIRATION MEDIUM CITY 50,000 TO 250,000 . **WELCA UNIT** PASTOR VISITS SUBURB NEAR MEDIUM CITY ...... SERMONS SHOW GOD AT WORK YES LARGE CITY 250,000 OR MORE .... NO REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 AOMINISTRATION SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JUL NO JAN NO RESPONSE AUG NO RESPONSE YES FEB SEP NO MAR C3 BUILDING ACCESSIBLE NO RESPONSE OCT WIDE AREA NETWORK USE APR NOV YES YES MAY NO **PARTICIPANTS** JUN DEC NO NO RESPONSE NO RESPONSE 4,992 NO RESP TOTAL

## PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 04F TEXAS-LOUISIANA GULF COAST SYNOD

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RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	<b>;</b>			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	134 50,932 38,765 32,114 2,806 29,014	134 51,061 38,986 31,997 2,768 29,427	129+ 221+ 117- 38- 413+	. 25+ . 57+ . 36- 1. 35- 1. 42+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	381.05 290.94 238.78 20.65 219.60
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	815 95 928 1,489 205 255 105 3,892	800 123 849 1,107 297 258 39 3,473	28+ 79-	1.84- 29.47+ 8.51- 25.65- 44.87+ 1.17+ 62.85- 10.76-		
BAPTIZED MEMBERS -		400	٥.	0.40.		
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	411 988 234 309 1,584 3,526	420 995 274 256 1,399 3,344	53-	2.18+ .70+ 17.09+ 17.15- 11.67- 5.16-		
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	89 736 1,041 159 203 81 525 2,834	107 644 802 189 197 66 620 2,625	92- 239- 30+ 6-	20.22+ 12.50- 22.95- 18.86+ 2.95- 18.51- 18.09+ 7.37-		
CONFIRMED MEMBERS LOSSES BY DEATH	408	411	3+	.73+		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	683 149 222 1,087	693 190 190 920	10+ 41+ 32- 167-	1.46+ 27.51+ 14.41- 15.36-		
TOTAL LOSSES CONF MBRS	2,549	2,404	145-	5.68-		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

REGION/SYNOD = 04F TEXAS-LOUISIANA GULF COAST SYNOD 1994 CHANGE PCT STATISTICAL ANALYSIS 1993 SUMMARY UF FINAL

TOTALS -- END OF YEAR

TOTAL RECEIPTS 22,110,715

TOTAL DISBURSEMENTS 21,859,570

ASSETS, VALUE ON DEC 31 100,282,408

TOTAL INDEBTEDNESS ON DEC 31 20,196,494

AVERAGE GIVING PER BAPT MEMBER 367.10

ANTERAGE GIVING PER BAPT MEMBER 482.33 AVERAGES PER CONGREGATION TOTAL RECEIPTS
TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31
PERCENT--INDEBTEDNESS/ASSETS
CONGREGATIONS WITH NO DEBT
173,435.38
163,333.03
774,251.60
161,513.99
20.86 23,240,341 1,129,626+ 21,886,627 27,057+ 5.10+ 27,057+ 3,467,307+ . 12+ 103,749,715 3.45+ 1,446,381+ 17.83+ 21,642,875 384.94 504.16 7.16+ AVERAGE GIVING PER BAPT MEMBER 4.85+ AVERAGE GIVING PER CONF MEMBER 504.16 21.83+ 4.52+ DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION RECEIPTS FOR REGULAR OPERATION
REGULAR GIVING BY MEMBERS 16,051,511 16,747,172
DESIGNATED GIVING BY MEMBERS 2,646,014 2,908,360
EARNED INCOME, UNRESTRICTED 327,894 469,812
EARNED INCOME, RESTRICTED 178,037 112,123
GRANTS AND SUBSIDIES 205,176 271,967
CASH BORROWED 1,058,610 1,565,942
OTHER RECEIPTS 1,643,473 1,164,965 695.661+ 4.33+ 262,346+ 9.91+ 141,918+ 43.28+ 65,914- 37.02-66,791+ 32.55+ 507,332+ 47.92+ 478,508- 29.11-DISBURSEMENTS FOR REG OPERATION PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 14,311,091 975,604+ 6.81+ 469,768- 20.67-104,948- 4.39-43,517- 3.27-CURRENT OPERATING EXPENSES 15,286,695 69.84 

 CURRENT OPERATING EXPENSES
 14,311,091

 CAPITAL IMPROVEMENTS
 2,271,783

 PAYMENT ON DEBTS
 2,388,531

 MISSION SUPPORT
 1,329,745

 DESIGNATED GIFTS
 82,336

 WORLD HUNGER APPEAL
 106,388

 MISSION PARTNERS
 30,480

 ELCA SPECIAL APPEALS
 3,016

 MISSIONARY SPONSORSHIP
 58,118

 SYNODICAL BENEVOLENCES
 95,956

 LOCAL COMMUNITY REPREVOLENCES
 385,885

 CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS 1,802,015 2,283,583 1,286,228 8.23 10.43 MISSION SUPPORT 5.87 39,444 42,892-DESIGNATED GIFTS 52.09-0.18 106,145 243-. 22-WORLD HUNGER APPEAL 0.48 27,996+ 91.85+ MISSION PARTNERS 0.26 58,476 MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY DESCRIPTION 1,450+ 48.07+ 4,466 37,256 20,862-35.89~ 0.17 95,956 385,885 32,263+ 33.62+ 0.58 128,219 269,382 90,687 494,031 LOCAL COMMUNITY BENEVOLENCES 1.23 116,503-30.19-OTHER BENEVOLENCE OTHER BENEVOLENCE 83,987 6,700+ 7.97+ 0.41 OTHER EXPENSE 712,254 494,031 218,223- 30.63-OTHER EXPENSE 2.25 ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 75,646,132
PARISH HOUSE AND LOT 7,369,296
PARSONAGE(S) AND LOT(S) 4,725,760
OTHER REAL ESTATE 3,887,639
ENDOWMENT AND MEMORIAL FUNDS 2,747,309
CASH, SAVINGS, BONDS, ETC. 4,634,160
OTHER ASSETS 1,272,112 78,736,196 3,090,064+ 7,443,221 73,925+ 4,578,276 147,484-3,954,838 67,199+ 4.08+ 1.00+ 3.12-1.72+ 2,933,452 186, 143+ 6.77+ 4,743,483 1,360,249 109,323+ 2.35+ OTHER ASSETS 1,272,112 88.137+ 6.92+ BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS PER 100 DEATHS 1.19 NUMBER OF BEQUESTS RECEIVED 62,236 62.236+ AVERAGE VALUE PER BEQUEST 12.447.20 TOTAL VALUE OF BEQUESTS RECEIVED

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RUN DATE 06/19/95

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 04F TEXAS-LOUISIANA GULF COAST SYNOD STATISTICAL ANALYSIS 1994 CHANGE PCT 1993 SUMMARY OF CONGREGATIONAL INFORMATION **WORSHIP SERVICES** TOTAL ATNOCE AT WORSHIP EACH WEEK 18,397 18.465 68+ . 36+ AV SUNDAY ATTENDANCE PER CONG 137 137 36.16 .04+ PCT BAPT MBRS ATTENDING WORSHIP 36.12 LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 127 127 CONGREGATIONS USING OTHER LANGS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG.REPORTING ETHNIC GROUP MEMBERS 97.01 WHITE 130 130 WHITE NATIVE AMERICAN 10 13 30.00+ NATIVE AMERICAN 9.70 37.31 50 50 BLACK BLACK ASIAN/PACIFIC ISLANDER 31.34 ASIAN/PACIFIC ISLANDER 42 42 HISPANIC/SPANISH 61.19 HISPANIC/SPANISH 82 82 38.46-5.97 OTHER OTHER 13 8 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP 95.60 WHITE 48,827 48,817 10-.02-WHITE 2.22 WHITE HISPANIC 1.038 1.135 97+ 9.34+ WHITE HISPANIC 0.03 NATIVE AMERICAN 19 2+ 11.76+ NATIVE AMERICAN 17 NATIVE AMERICAN HISPANIC 0.00 NATIVE AMERICAN HISPANIC 2 2- 100.00-BLACK 761 757 . 52-BLACK 1.48 **BLACK HISPANIC** 2 18 16+ 800.00+ **BLACK HISPANIC** 0.03 ASIAN/PACIFIC ISLANDER 0.55 ASIAN/PACIFIC ISLANDER 240 283 43+ 17.91+ ASIAN/PACIFIC ISLANDER HISPANIC 0.00 ASIAN/PACIFIC ISLANDER HISPANIC 4 4 OTHER OTHER 35 25 10- 28.57-0.04 OTHER HISPANIC 5 1- 16.66-OTHER HISPANIC 0.00 DISTRIBUTION OF CONGREGATIONS BY SIZE CONFIRMED MEMBERS BAPTIZED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT 40.29+ 5,926 15.20+ VERY SMALL 1-175 37 27.61+ 4,264 8.35+ 54 30.59+ SMALL 176-350 41 10,282 20.13+ 40 29.85+ 10, 132 25.98+ 8,186 16.03+ MODERATELY SMALL 351-500 20 14.92+ 21 15.67+ 8.624 22.12+ 13.43+ MEDIUM SIZED 501-700 18 10,341 20.25+ 12 8.95+ 7,509 19.26+ 8,161 15.98+ MODERATELY LARGE 701-950 7.46+ 4 2.98+ 3,278 8.40+ 10 9.02+ 951-1,500 5.22+ 7.919 15.50+ 3 2.23+ 3.517 LARGE

1.908

.74+

3.73+

VERY LARGE

1.501 AND OVER

PROGRAM: CD180BN

O4F TEXAS-LOUISIANA GULF COAST SYNOD

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY FOR 1994 116 SUNDAY CHURCH SCHOOL CONG RESPOND: OWN LC-MS OTHER IND AGE GROUP PUPILS LEADERS PUPILS REJ LFS PROC WIT FAITH LEADERS DENOM & LIFE C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 Λ GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH O n ADULT 2.633 SPECIAL ED O HOME STUDY TOTAL 1,665 10,131 1,618 5,641 (C7 CONTINUED) (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES YES YES AMOUNT \$ 44.802 BEFORE 18 NO NO NO RESPONSE NO RESP AT 18 NO C6 MINISTRY IN DAILY LIFE AFTER 18 NO RESPONSE CONGREGATIONAL COMMITTEE NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 61,287 YES AUGS/FORT STANDARD C8 COMMUNICATING BECOME MISSION PARTNER NO CONCORDIA OTHER NO RESPONSE USED MOSAIC GOSPEL LIGHT CREAT OWN YES DAVID COOK NO YES NO RESPONSE WAYS PROMOTED NO NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE RURAL FARMING ...... DISASTER RELIEF LAY MBR TALKS FOR RURAL NONFARMING ...... 19,471 **GUEST SPEAKERS** STEWARDSHIP ED AMOUNT \$ OCCUP SUPP GRPS MISSION AWARENESS SMALL TOWN UNDER 10,000 ..... **NEW MINISTRY IDEA** INTEREST GROUPS SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES PASTOR VISITS INSPIRATION MEDIUM CITY 50,000 TO 250,000 . **WELCA UNIT** SHOW GOD AT WORK SUBURB NEAR MEDIUM CITY ...... SERMONS YES LARGE CITY 250,000 OR MORE ... NO REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES ANOTHER WOMEN'S GROUP JAN JUL NO AUG NO RESPONSE NO RESPONSE YES FEB SEP NO MAR NO RESPONSE OCT WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE APR YES YES NOV MAY NO **PARTICIPANTS** JUN DEC NO NO RESPONSE NO RESPONSE TOTAL 2,348 NO RESP

# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

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	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING AND CONTRIBUTED	250 127,350 94,154 74,378 5,559 69,636	251 125,719 92,805 71,463 6,227 65,096	1+ 1,631- 1,349- 2,915- 668+ 4,540-	.40+ 1.28- 1.43- 3.91- 12.01+ 6.51-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	500.87 369.74 284.71 24.80 259.34
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	2,141 196 1,846 2,216 562 494 400 7,855	2,084 168 1,305 1,980 661 547 423 7,168	541- 236- 99+	2.66- 14.28- 29.30- 10.64- 17.61+ 10.72+ 5.75+ 8.74-		
BAPTIZED MEMBERS -		050		0.64		
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	831 2,368 504 403 6,431 10,537	853 2,036 487 355 5,147 8,878	17-	2.64+ 14.02- 3.37- 11.91- 19.96- 15.74-		
CONFIRMED MEMBERS		447	26-	40 67-		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	183 1,381 1,619 401 365 299 1,190 5,438	147 1,030 1,359 430 388 426 1,248 5,028	351- 250- 29+ 23+ 127+ 58+ 410-	19.67- 25.41- 16.05- 7.23+ 6.30+ 42.47+ 4.87+ 7.53-		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	806 1,687 347 285	817 1,386 324 240	11+ 301- 23- 45-	1.36+ 17.84- 6.62- 15.78-		
FOR OTHER REASONS TOTAL LOSSES CONF MBRS	4,045 7,170	3,630 6,397	415- 773-	10.25- 10.78-		

# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

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	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TDTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	50,203,572 48,674,137 346,688,090 35,552,898 331.75 448.72	50,268,129 49,056,041 352,848,152 36,344,400 341.77 462.99	64,557+ 381,904+ 6,160,062+ 791,502+ 10.02+ 14.27+	.12+ .78+ 1.77+ 2.22+ 3.02+ 3.18+	TOTAL DISBURSEMENTS ASSETS VALUE ON DEC 31	200,271.43 195,442.39 1405,769.52 144,798.40 10.30 54.58
DETAIL OF FINANCIA	_ STATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRETRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	36 430 851	37,022,989 5,945,136 1,356,966 801,650 392,396 1,560,142 3,188,850	592,138+ 126,977+ 131,731- 73,387- 506- 759,399- 310,465+	1.62+ 2.18+ 8.84- 8.38- .12- 32.73- 10.78+		
DISBURSEMENTS FOR F CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSDRSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		34,208,817 2,935,612 4,628,696 3,550,509 219,617 322,358 64,667 26,955 108,911 278,671 605,773 270,906 1,834,549	343,819+ 80,717- 271,660+ 177,656- 58,037- 24,273- 7,011- 19,842+ 10,049+ 27,747+ 48,348+ 31,726+ 23,593-	1.01+ 2.67- 6.23+ 4.76- 20.90- 7.00- 9.78- 278.95+ 10.16+ 11.05+ 8.67+ 13.26+ 1.26-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	69.73 5.98 9.43 7.23 0.44 0.65 0.13 0.05 0.22 0.56 1.23 0.55 3.73
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	DEC 31 281,419,222 18,942,647 14,111,111 5,925,469	287,126,610 19,100,905 14,042,207 6,082,578 10,332,375 11,801,164 4,362,313	5,707,388+ 158,258+ 68,904- 157,109+ 1,241,106+ 1,109,390- 74,495+	2.02+ .83+ .48- 2.65+ 13.65+ 8.59- 1.73+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		61 578,238	61+ 578,238+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	7.15 9,479.31

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

PECTON/SYNOD - OF	A METROPOLITAN CHIC		CONGREGATION	AL STATISTIC	S AS OF	12/31/94 R	UN DATE 06/19/95
REGION/STROD - 05/	MEIRUPULITAN CHIC	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
CI	JMMARY OF CONGREGAT			0.170142		STATESTECKE AUGUSTO	
WORSHIP SERVICES	3						
TOTAL ATNOCE AT WO	DRSHIP EACH WEEK NCE PER CONG	37,987 161	37,230 157	757 - 4 -	1.99- 2.48-		
PCT BAPT MBRS ATTE		29.82	29.61	.21-			
LANGUAGES USED	IN WORSHIP						
CONGREGATIONS USIN		220 22	220 21	1-	4.54-		
CC	ONG.REPORTING ETHNI	C GROUP MEMBERS	i			PCT.OF CONG.REPORTING ETHNIC G	ROUP MEMBERS
WHITE		230	228	2-	. 86-	WHITE	90.83
NATIVE AMERICAN BLACK		29 110	26 108	3- 2-	10.34- 1.81-	NATIVE AMERICAN Black	10.35 43.02
ASIAN/PACIFIC ISLA	ANDER	98	98	2-		ASIAN/PACIFIC ISLANDER	39.04 42.62
HISPANIC/SPANISH OTHER		109 17	107 10		1.83- 41.17-	HISPANIC/SPANISH OTHER	3.98
TO	TAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBER	SHIP
WHITE		119,564	118,328	1,236-	1.03-	WHITE	94.12
WHITE HISPANIC		854	715	139-	16.27-	WHITE HISPANIC	0.56
NATIVE AMERICAN		56	54	2-	3.57-	NATIVE AMERICAN	0.04
NATIVE AMERICAN H	ISPANIC	2	2			NATIVE AMERICAN HISPANIC	0.00
BLACK		5,651	5,431	220-	3.89-	BLACK	4.31
BLACK HISPANIC		13	52	39+ 3	800.00+	BLACK HISPANIC	0.04
ASIAN/PACIFIC ISLA	ANDER	908	924	16+	1.76+	ASIAN/PACIFIC ISLANDER	0.73
ASIAN/PACIFIC ISLA	ANDER HISPANIC	3	12	9+ 3	800.00+	ASIAN/PACIFIC ISLANDER HISPANI	C 0.00
OTHER		49	41	8 -	16.32-	OTHER	0.03
OTHER HISPANIC		19	20	1+	5.26+	OTHER HISPANIC	0.01
ום	STRIBUTION OF CONG	REGATIONS BY SI	ZE				
	SIZE OF CONGR. T	OTAL CONGR. PER		D MEMBERS PT.MBRS PERC	ENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MB	RS PERCENT
	0		.78+			12 4.78+	
VERY SMALL SMALL	1-175 176-350	60 23 60 23	:.90+ :.90+		14+ 69+	80 31.87+ 7,909 65 25.89+ 16.365	
MODERATELY SMALL	351-500	27 10	. 75+	11,177 8.	89+	31 12.35+ 13,038	14.04+
MEDIUM SIZED MODERATELY LARGE	501-700 701-950		.95+ .35+	20.921 16.	82+ 64+	27 10.75+ 16,563 15 5.97+ 12,341	17.84+ 13.29+
LARGE	951-1,500	23 9	. 16+	28,275 22.	49+	17 6.77+ 19,225	20.71+
VERY LARGE	1,501 AND OVER	13 5	. 17+	25,526 20.	30+	4 1.59+ 7,364	1,337

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#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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OSA METROPOLITAN CHICAGO SYNOD ELCA DATE: 06/16/95 LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 172 SUNDAY CHURCH SCHOOL **PROC** OTHER IND OWN AGE GROUP PUPILS **LEADERS** PUPILS REJ LFS WIT FAITH LC-MS LEADERS & LIFE DENOM C1 NURSERY ROLL 1,071 73 29 58 ۵ ٥ AGE 2 79 282 33 84 2 0 0 20 AGE 3 256 1.042 142 667 34 3 9 20 0 3 4 AGE 4 253 1,268 197 948 39 11 18 0 3 20 867 0 19 AGE 5 221 1, 173 160 36 8 20 GRADE 1 1,279 1,007 36 6 21 23 240 156 GRADE 2 1,396 822 38 25 5 2 26 221 204 R 1,284 3 6 24 GRADE 3 189 146 765 34 19 3 GRADE 4 609 32 21 3 4 23 178 1, 195 112 3 22 GRADE 5 186 1.242 473 36 19 3 83 3 35 3 24 GRADE 6 158 1.013 174 383 16 5 18 15 GRADE 7 18 9 2 2 153 1,001 39 142 10 GRADE 8 87 308 22 6 3 1 24 145 1,005 GRADE 9 16 72 487 25 61 3 2 2 0 0 14 20 GRADE 10-12 71 788 20 5 1 0 0 17 0 POST HIGH 20 75 35 120 ٥ 0 0 0 0 2,393 3 0 6 17 51 ADULT 315 129 61 0 ٥ 2 7 SPECIAL ED 16 158 53 50 0 0 0 0 0 ٥ 4 HOME STUDY 35 328 Λ 0 0 O 0 55 305 147 371 32 81 206 26 40 TOTAL 2,881 18,480 1,824 7,430 (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) AGE FOR VOTING 161 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS YES YES 113 BEFORE 18 112 NO 10 NO 56 YES 46 AMOUNT \$ 125,495 NO RESPONSE NO RESP 3 NO AT 18 47 1 115 AFTER 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE 11 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 188,718 CONGREGATIONAL COMMITTEE NO RESPONSE 9 AUGS/FORT 69 STANDARD 2 YES 13 CONCORDIA 3 OTHER BECOME MISSION PARTNER 150 C8 COMMUNICATING 10 NO USED MOSAIC GOSPEL LIGHT CREAT OWN 14 YES NO RESPONSE 9 10 43 71 YES DAVID COOK NO 93 95 NO RESPONSE 36 WAYS PROMOTED NO NO RESPONSE 6 C2 COMMUNITY CONTEXT STUDY COURSE RURAL FARMING .... 0 **DISASTER RELIEF** LAY MBR TALKS 58 FOR RURAL NONFARMING ....... 0 AMOUNT \$ 36,737 **GUEST SPEAKERS** 32 STEWARDSHIP ED 28 SMALL TOWN UNDER 10,000 ..... OCCUP SUPP GRPS 18 MISSION AWARENESS 44 O SMALL CITY 10.000 TO 49.000 ... 10 C5 WOMEN'S ACTIVITIES INTEREST GROUPS 20 **NEW MINISTRY IDEA** 19 INSPIRATION MEDIUM CITY 50,000 TO 250,000 . 9 WELCA UNIT PASTOR VISITS 59 36 SHOW GOD AT WORK 53 SUBURB NEAR MEDIUM CITY ..... 2 YES 112 SERMONS 106 LARGE CITY 250,000 OR MORE .... 48 NO 57 REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE 3 C7 ADMINISTRATION 41 SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES 56 4 ANOTHER WOMEN'S GROUP JAN 90 JUL 3 NO 163 NO RESPONSE 6 YES 52 FEB 21 AUG NO RESPONSE 5 SEP NO 104 MAR 2 C3 BUILDING ACCESSIBLE NO RESPONSE 16 APR 4 OCT 9 WIDE AREA NETWORK USE 7 16 YES 94 MAY 10 NOV YES NO 66 **PARTICIPANTS** JUN DEC 5 NO 148 11 NO RESPONSE NO RESPONSE 8 8 12 TOTAL 4.410 NO RESP

# REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

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	1993	1994	CHANGE	РСТ	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	160 100,803 75,127 51,964 3,737 47,455	161 101,104 75,315 52,806 3,710 46,431	1+ 301+ 188+ 842+ 27- 1,024-	.62+ .29+ .25+ 1.62+ .72- 2.15-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	627.97 467.79 327.98 23.04 288.39
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FROM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,694 170 1,231 1,398 349 366 325 5,533	1,544 156 1,194 1,633 317 341 382 5,567	150- 14- 37- 235+ 32- 25- 57+ 34+	8.85- 8.23- 3.00- 16.80+ 9.16- 6.83- 17.53+ .61+		
BAPTIZED MEMBERS -						
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	946 1,047 721 297 3,342 6,353	992 1,093 218 310 2,653 5,266	13+ 689-	4.86+ 4.39+ 69.76- 4.37+ 20.61- 17.11-		
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE		420	47-	10.06-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	155 925 1,020 218 252 161 1,045 3,776	138 864 1,072 215 223 334 1,199 4,045	61- 52+ 3- 29- 173+	10.96- 6.59- 5.09+ 1.37- 11.50- 107.45+ 14.73+ 7.12+		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS	915 753 547	973 770 136		6.33+ 2.25+ 75.13-		
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	211 2,141 4,567	209 1,769 3,857		.94- 17.37- 15.54-		

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 05B NORTHERN ILLINO		Ur CUNGREGATIO	JNAL STATISTI	CS AS UF	12/31/34	NON BATE GO, TO, OE
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	28,794,519 28,429,179 204,915,556 11,773,101 246.95 331.35	31,219,918 30,131,805 204,535,808 12,536,089 251.43 337.52	2,425,399+ 1,702,626+ 379,748- 762,988+ 4.47+ 6.16+	8.42+ 5.98+ .18- 6.48+ 1.81+ 1.86+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 3 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	193,912.53 187,154.06 1270,408.74 1 77,863.90 6.12 63.35
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	22 402 426	22,700,635 2,719,965 411,545 1,153,842 307,385 2,468,982 1,457,564	298,199+ 228,619+ 109,580- 350,899+ 174,406+ 1,349,580+ 133,276+	9.17+ 21.02- 43.70+ 131.15+ 120.56+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE		19,962,210 3,955,488 1,694,790 2,399,188 132,523 223,043 128,875 3,121 66,829 255,119 375,624 160,074 774,921	1,499,428+ 404,169- 2,708+ 51,720+ 30,451- 20,101+ 1,593+ 12,997-	19.25- .11+ 64.00+ 12.01- 18.47+ 104.25+ 16.28- 11.02+ 9.69+ 23.03+	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	66.24 13.12 5.62 7.96 0.43 0.74 0.42 0.01 0.22 0.84 1.24 0.53 2.57
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS	1 DEC 31 167,681,759 5,859,891 7,857,915 1,552,889	166,918,527 5,751,657 7,813,576 1,555,942 14,002,661 6,395,294 2,098,151	763,232- 108,234- 44,339- 3,053+ 187,338+ 937,072+ 591,406-	.45- 1.84- .56- .19+ 1.35+ 17.16+ 21.98-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		73 1,689,238	73+ 1,689,238+		NUMBER OF BEQUESTS PER 100 DE AVERAGE VALUE PER BEQUEST	

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 27,865 28, 137 272+ .97+ AV SUNDAY ATTENDANCE PER CONG 3-178 175 1.68-PCT BAPT MBRS ATTENDING WORSHIP 27.64 27.82 . 18+ LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY .62+ 159 160 1+ CONGREGATIONS USING OTHER LANGS 3 3 CONG. REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS .63+ 98.13 WHITE 157 158 WHITE 1+ 5.55-NATIVE AMERICAN NATIVE AMERICAN 10.55 18 17 1-2-39 4.87-24.22 BLACK 41 BLACK ASIAN/PACIFIC ISLANDER 51 55 4+ 7.84+ ASIAN/PACIFIC ISLANDER 34.16 HISPANIC/SPANISH 55 56 1+ 1.81+ HISPANIC/SPANISH 34.78 OTHER 9 2+ 28.57+ OTHER 5.59 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP WHITE 100.056 100, 177 121+ . 12+ WHITE 99.08 WHITE HISPANIC 251 285 13.54+ WHITE HISPANIC 0.28 34+ NATIVE AMERICAN 52 NATIVE AMERICAN 0.05 50 4.00+ NATIVE AMERICAN HISPANIC 1 1 NATIVE AMERICAN HISPANIC 0.00 BLACK 118 122 3.38+ BLACK 0.12 **BLACK HISPANIC** 4 1+ 33.33+ **BLACK HISPANIC** 0.00 3 ASIAN/PACIFIC ISLANDER 259 289 30+ 11.58+ ASIAN/PACIFIC ISLANDER 0.28 ASIAN/PACIFIC ISLANDER HISPANIC 7 1- 12.50-ASIAN/PACIFIC ISLANDER HISPANIC 8 0.00 OTHER 45 153 108+ 240.00+ OTHER 0.15 OTHER HISPANIC 14 2+ 16.66+ OTHER HISPANIC 0.01 DISTRIBUTION OF CONGREGATIONS BY SIZE **BAPTIZED MEMBERS** CONFIRMED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT 1.86+ 3 1.86+ 3 VERY SMALL 1-175 13 8.07+ 1,306 1.29+ 28 17.39+ 3,338 4.43+ SMALL 176-350 36 22.36+ 9,280 9.17+ 45 27.95+ 11,886 15.78+ MODERATELY SMALL 351-500 33 20.49+ 13,568 34 21.11+ 14.465 14.30+ 18.01+ MEDIUM SIZED 501-700 20 30 18.63+ 18, 193 17.99+ 12.42+ 11,844 15.72+ MODERATELY LARGE 701-950 13.884 18.43+ 15 9.31+ 12.642 12.50+ 18 11.18+ 951-1,500 4.96+ 9,189 12.20+ LARGE 19 11.80+ 20,797 20.56+ 8 VERY LARGE 3.72+ 11,606 15.40+ 1,501 AND OVER 11 6.83+ 24,421 24,15+ 6

PROGRAM: CD180BN 05B NORTHERN ILLINOIS SYNOD ELCA

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 155 SUNDAY CHURCH SCHOOL REJ LFS PROC WIT FAITH LC-MS OTHER IND OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS & LIFE DENOM 3 3 C1 NURSERY ROLL 76 731 24 68 3 5 305 17 64 5 0 AGE 2 49 1 6 15 607 39 9 15 0 AGE 3 187 878 152 0 15 5 26 3 1,142 173 851 46 0 10 0 AGE 4 204 24 17 940 52 0 9 0 AGE 5 184 1,031 170 15 753 53 0 8 34 0 2 GRADE 1 139 192 1,123 14 767 46 0 8 28 0 GRADE 2 175 1,177 183 17 709 50 0 10 31 GRADE 3 178 1,151 151 5 16 GRADE 4 177 1,144 108 611 45 26 13 47 2 GRADE 5 161 1.071 92 483 0 30 5 14 8 70 459 40 0 24 GRADE 6 150 1,081 32 0 13 19 12 GRADE 7 148 940 50 194 27 6 3 19 10 358 GRAOE 8 124 1.028 107 18 22 20 3 584 8 1 1 GRADE 9 83 8 25 5 11 128 8 0 5 2 2 GRADE 10-12 944 47 98 0 0 2 2 16 4 38 0 0 0 0 POST HIGH 39 21 2,165 6 4 ADULT 221 77 66 0 0 0 0 2 SPECIAL ED 3 43 44 75 0 0 0 0 O 0 0 3 2 HOME STUDY 28 282 12 n 0 0 ٥ 0 27 25 57 237 150 2.440 16.836 1,628 7,191 511 5 97 276 TOTAL (C7 CONTINUED) C4 MINISTRY SUPPORT (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL AGE FOR VOTING CONTRIBUTED TO CONGRS MONEY TO PARTNER CONGRS YES 153 YES 134 121 BEFORE 18 NO NO 20 YES 30 AMOUNT 88.421 1 26 NO RESP AT 18 NO RESPONSE 1 NO 117 1 AFTER 18 1 NO RESPONSE 8 C6 MINISTRY IN DAILY LIFE NO RESPONSE 7 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 128, 128 CONGREGATIONAL COMMITTEE YES 12 AUGS/FORT 56 STANDARD 14 NO 139 **C8 COMMUNICATING CONCORDIA** 14 OTHER 12 BECOME MISSION PARTNER NO RESPONSE USED MOSAIC CREAT OWN YES GOSPEL LIGHT 11 49 YES 74 82 DAVID COOK NO 75 NO NO RESPONSE 24 WAYS PROMOTED NO RESPONSE 6 STUDY COURSE C2 COMMUNITY CONTEXT FOR RURAL FARMING ..... LAY MBR TALKS 43 33 DISASTER RELIEF STEWARDSHIP ED 31 **GUEST SPEAKERS** 28 RURAL NONFARMING ....... 4 AMOUNT \$ 29,120 OCCUP SUPP GRPS MISSION AWARENESS 50 SMALL TOWN UNDER 10,000 ..... 51 INTEREST GROUPS 22 C5 WOMEN'S ACTIVITIES 11 **NEW MINISTRY IDEA** SMALL CITY 10,000 TO 49,000 ... 29 MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS 73 INSPIRATION 45 25 WELCA UNIT SUBURB NEAR MEDIUM CITY ...... 131 SERMONS 108 SHOW GOD AT WORK 57 3 YES 22 LARGE CITY 250,000 OR MORE 2 NO REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION 2 0 ELECT AND INSTALL COUNCIL 0 SUB OUTSIDE 10 MI OF LARGE CITY YES JUL NO 153 ANOTHER WOMEN'S GROUP JAN 109 NO RESPONSE 2 YES FEB 13 AUG 0 NO RESPONSE 1 37 MAR SEP 0 NO 102 1 C3 BUILDING ACCESSIBLE NO RESPONSE APR 0 OCT 0 WIDE AREA NETWORK USE 16 MAY 7 NOV 3 YES 10 YES 105 JUN DEC 2 NO 141 **PARTICIPANTS** NO 48 11 NO RESPONSE NO RESPONSE 5,448 NO RESP 8 4 2 TOTAL

# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE TOTALS END OF YEAR	RSHIP STATISTICS	S			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING MEMBERS UNCONFIRMED	163 62,378 48,023 33,725 2,042 30,748	161 62,136 47,737 33,593 1,951 30,959	2- 242- 286- 132- 91- 211+	1.22- .38- .59- .39- 4.45- .68+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	385.93 296.50 208.65 12.11 192.29
ANALYSIS OF MEMBERSH		•				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	774 91 403 930 243 281 197 2,919	823 112 351 815 237 184 197 2,719	21+ 52-	6.33+ 23.07+ 12.90- 12.36- 2.46- 34.51- 6.85-		
BAPTIZED MEMBERS -					•	
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	560 725 234 198 1,117 2,834	565 703 517 238 804 2,827	40+	.89+ 3.03- 120.94+ 20.20+ 28.02- .24-		
CONFIRMED MEMBERS				45.00		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	81 334 643 164 221 393 652 2,488	95 317 600 147 133 123 631 2,046	17- 43- 17- 88-	17.28+ 5.08- 6.68- 10.36- 39.81- 68.70- 3.22- 17.76-		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	534 518 148 181 837	552 519 354 181 621	216-			
TOTAL LOSSES CONF MBRS	2,218	2,227	9+	. 40+		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA PAGE 2 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	19,889,713 18,741,939 131,851,386 7,379,143 274.09 356.02	19,944,157 20,288,080 137,398,167 9,196,134 273.60 356.12	54,444+ 1,546,141+ 5,546,781+ 1,816,991+ .49- .10+	8.24+ 4.20+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	123,876.75 126,012.91 853,404.76 57,118.84 6.69 68.32
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	AR OPERATION 15,069,532 2,028,050 403,211 274,004 75,641 866,355 1,172,920	14,912,995 2,087,559 453,200 249,018 56,896 1,003,455 1,181,034	156,537- 59,509+ 49,989+ 24,986- 18,745- 137,100+ 8,114+			
DISBURSEMENTS FOR I CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		13,358,915 2,401,466 1,176,236 1,673,606 80,297 156,460 40,530 3,951 72,810 101,353 315,841 137,786 768,829	238,046+ 726,585+ 180,835+ 31,183- 12,495+ 38,166- 22,676+ 1,582+ 17,483+ 1,998- 55,161+ 13,424+ 349,201+	127.00+ 66.77+ 31.59+ 1.93- 21.16+ 10.79+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	65.84 11.83 5.79 8.24 0.77 0.19 0.01 0.35 0.49 1.55 0.67 3.78
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	DEC 31 101,657,040 7,396,700 7,459,923 2,913,123 5,198,858 5,991,706 1,234,036	104,609,020 8,952,168 7,458,250 4,136,135 5,186,987 5,906,439 1,149,168	2,951,980+ 1,555,468+ 1,673- 1,223,012+ 11,871- 85,267- 84,868-	2.90+ 21.02+ .02- 41.98+ .22- 1.42- 6.87-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		47 516,003	47+ 516,003+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	8.31 10,978.78

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA

1.24+

**VERY LARGE** 

1,501 AND OVER

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95 REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 20.564 20, 179 385-1.87-AV SUNDAY ATTENDANCE PER CONG 126 126 PCT BAPT MBRS ATTENDING WORSHIP 32.96 32.47 . 49-LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 157 155 1.27-2-CONGREGATIONS USING OTHER LANGS 3 3 CONG. REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 161 160 .62-WHITE 99.37 NATIVE AMERICAN 10 8 2-20.00-NATIVE AMERICAN 4.96 BLACK 25 29 4+ 16.00+ 18.01 BLACK ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER 21.11 38 34 4-10.52-HISPANIC/SPANISH 20 19 5.00-HISPANIC/SPANISH 11.80 1-OTHER 14.28-OTHER 3.72 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP . 14+ WHITE 61,598 61,688 90+ WHITE 99.27 WHITE HISPANIC 44 41 3-6.81-WHITE HISPANIC 0.06 NATIVE AMERICAN 16 14 12.50-NATIVE AMERICAN 0.02 NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 BLACK 177 185 4.51+ BLACK 0.29 BLACK HISPANIC BLACK HISPANIC 0.00 ASIAN/PACIFIC ISLANDER 79 ASIAN/PACIFIC ISLANDER 108 29- 26.85-0.12 ASIAN/PACIFIC ISLANDER HISPANIC 1- 100.00-ASIAN/PACIFIC ISLANDER HISPANIC 1 0.00 OTHER OTHER 12 14 2+ 16.66+ 0.02 OTHER HISPANIC OTHER HISPANIC 0.00 DISTRIBUTION OF CONGREGATIONS BY SIZE BAPTIZED MEMBERS CONFIRMED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT **VERY SMALL** 1-175 26.08+ 4.848 7.80+ 39.75+ 7,126 14.92+ SMALL 176-350 34.78+ 53 32.91+ 13,375 21.52+ 56 14,692 30.77+ MODERATELY SMALL 351-500 8,205 29 11,705 18.83+ 19 11.80+ 18.01+ 17.18+ 10,069 MEDIUM SIZED 501-700 17 10 5,882 10.55+ 16.20+ 6.21+ 12.32+ 7,213 MODERATELY LARGE 701-950 q 4.34+ 5,548 5.59+ 11.60+ 7 11.62+ 5.59+ LARGE 951-1,500 9 10.414 16.76+ 2.48+ 4,349 9.11+

4.512

7.26+

.62+

1,935

4.05+

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### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM: CD180BN O5C CENTRAL/SOUTHERN ILLI	NOIS SYNOD ELCA		LUTHERAN CHU							GE: 29 TE: 06/1	6/95
		ACATION BIBLE	MINISTRY FOR SCH *****	********	********	**** S.C	.s. cur	RICULUM	USED ****	*******	****
AGE GROUP LEADERS	PUPILS LE	ADERS PUPI	ILS RE	J LFS	PROC	WIT F	AITH Life		OTHER DENOM	IND	OWN
C1 NURSERY ROLL 32 AGE 2 28				5 0	3 3	4	1	5 1	1	1	4 3
AGE 3 131	579	125 4	185 2	9 0	6 .	13	ŏ	11	5	7 9	4
AGE 4 106 AGE 5 134			196 2 554 3		2 6	17 17	0	11 15	3 3	9	4
GRADE 1 118 GRADE 2 122			525 2 418 2		5 6	17 22	0	15 12	2 1	5 10	2
GRADE 3 113	668	107 5	528 2	8 0	8	21	1	14	4	4 9	3
GRADE 4 103 GRADE 5 110			375 2 396 2		5 8	19 17	0 1	12 13	0 4	14	2 5
GRADE 6 94 GRADE 7 142			305 1 179 1		5	17 14	0	11 9	4 2	16 13	5 13
GRADE 8 81	509	14 1	116 1	1 2	Õ	11	2	6	ō	13	14
GRADE 9 62 GRADE 10-12 73			26 13	4 1 8 0	1	6 4	1	2 1	1	14 11	18 17
POST HIGH 5				0 1	0	0	0	0	1 5	2 19	2 33
SPECIAL ED 10	31	34	95	0 0	Ó	ó	ō	Ó	1	1 .	0
HOME STUDY 25 TOTAL 1,691	85	21 1,262 5,1		0 0 7 9	0 62	0 204	11	0 139	0 39	4 161	3 138
·	·	,									
	D BIBLE SCHOOL		SUPPORT PARTNER CONG	(C5 CONT	INUED)	TO CONCE	(	C7 CONTI	NUED)		
NO 4	YES 108 NO 31	YES	2	9 AN	OUNT S	\$ 8	2,884	BEF	ORE 18	•	86
NO RESPONSE O	NO RESP 1	NO NO RESF	ONSE 11	1 O C6 MINI	STRY IN C	DAILY LI	FE	AT AFT	18 ER 18		43 7
VACATION BIBLE SCHOOL CUR		AMOUNT		4 CONG	REGATION	AL COMMI	TTEE		RESPONSE		4
	OTHER 13		SSION PARTNE		)				NICATING		
CONCORDIA 10 GOSPEL LIGHT 8 DAVID COOK 2	CREAT OWN 13	YES NO	3		RESPONSE	E	4	USED YES	MOSAIC		47
C2 COMMUNITY CONTEXT		NO RESP		8 WAYS	PROMOTE		27	NO	RESPONSE		89
RURAL FARMING	43	DISASTER	RELIEF	L/	TUDY COURS	LKS	26	FOR			•
RURAL NONFARMING SMALL TOWN UNDER 10.000		AMOUNT	\$ 39,76	1 GL	JEST SPEAK CUP SUPP		26 3		WARDSHIP SION AWAR		9 27
SMALL CITY 10,000 TO 49 MEDIUM CITY 50,000 TO 2	0,000	C5 WOMEN'S A	ACTIVITIES	IN	CUP SUPP ITEREST GR ASTOR VISI	ROUPS	10	NEW	MINISTRY	IDEA	13 23
SUBURB NEAR MEDIUM CITY		YES	11	9 SE	RMONS	113	88	SHO	PIRATION W GOD AT	WORK	36
LARGE CITY 250,000 OR M Sub Within 10 Mi of La	IDRE O	NO NO RESF	PONSE 2	1 O C7 ADMI	NISTRATIO	ON		REGUL	AR WORSHI	P IN SPA	NISH
SUB OUTSIDE 10 MI OF LA	RGE CITY 1		NOMEN'S GROUP	ELEC	T AND INS		UNCIL	YES NO			1 136
NO RESPONSE O		YES	2	9 FE	B 5	AUG	1		RESPONSE		3
C3 BUILDING ACCESSIBLE		NO NO RESF	10 PONSE 1			SEP OCT	1 6	WIDE	AREA NETW	ORK USE	
YES 88 NO 48		PARTICIPA			Y 1		6 5	YES			17 122
NO RESPONSE 4		TOTAL	2,83			RESP	1		RESPONSE		1

# REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	РСТ	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	3			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS	150 91,861	150 92,460	599+	.65+	BAPTIZED MEMBERS	616.40
CONFIRMED MEMBERS	67.584	67,856	272+	.40+	CONFIRMED MEMBERS	452.37
COMMUNING MEMBERS CONFIRMED	48,760	49,761	1,001+	2.05+	COMMUNING MEMBERS CONFIRMED	331.74
COMMUNING MEMBERS UNCONFIRMED	4,484	4,529	45+	1.00+	COMMUNING MEMBERS UNCONFIRMED	30.19
COMMUNED AND CONTRIBUTED	44,810	45, 156	346+	. 77+	COMMUNED AND CONTRIBUTED	301.04
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,497	1,403	94-	6.27-		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH	152 843	171 830	19+ 13-	12.50+ 1.54-		
BY TRANSFER FROM ELCA CONGS	2,169	1,918	251-	11.57-		
BY TRANSFER FRM LUTHERAN CONGS	372	298	74-	19.89-		
FROM NON-LUTHERAN CONGREGATIONS	324	387	63+	19.44+		
FROM OTHER SOURCES AND STAT ADJS	324	341	17+	5.24+		
TOTAL ACCESSIONS BAPT MBRS	5,681	5,348	333-	5.86-		
BAPTIZED MEMBERS -	LOSSES					
BY DEATH	728	714	14-	1.92~		
BY TRANSFER TO ELCA CONGS	1,745	1,557		10.77-		
BY TRANSFER TO LUTHERAN CONGS	210	183		12.85-		
TO NON-LUTHERAN CONGREGATIONS	261	301	40+	15.32+		
FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	4,214	1,994 4.749	2,220- 2,409-	52.68- 33.65-		
IUIAL LUSSES BAPI MBKS	7, 158	4,749	2,409	33.05-		
CONFIRMED MEMBERS				4		
BY BAPTISM - ADULTS 16 AND ABOVE	135	159		17.77+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	699 1,609	668 1,328	31-	4.43- 17.46-		
BY TRANSFER FRM LUTHERAN CONGS	219	197	22-	10.04-		
FROM NON-LUTHERAN CONGREGATIONS	257	266	9+	3.50+		
FROM OTHER SOURCES AND STAT ADJS	474	181		61.81-		
BAPTIZED MEMBERS CONFIRMED	1,098	1,073	25-	2.27-		
TOTAL ACCESSIONS CONF MBRS	4,491	3,872	619-	13.78-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	715	702	13-	1.81-		
BY TRANSFER TO ELCA CONGS	1,229	1,098		10.65-		
BY TRANSFER TO LUTHERAN CONGS	155	133		14.19-		
TO NON-LUTHERAN CONGREGATIONS	198	221		11.61+		
FOR OTHER REASONS	2,727	1,446		46.97- 28.34-		
TOTAL LOSSES CONF MBRS	5,024	3,600	1,424-	28.34~		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = O5D SOUTHEASTERN IOWA	SUMMARY SYNOD ELCA	OF CONGREGATION	ONAL STATISTI	CS AS OF	12/31/94 F	RUN DATE 06/19/9!
*		1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL	STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	27,526,684 27,094,606 139,238,762 12,252,600 255.53 347.33	31,157,299 28,880,644 148,838,756 14,135,357 261.07 355.73	3,630,635+ 1,786,038+ 9,599,994+ 1,882,757+ 5.53+ 8.40+	13.18+ 6.59+ 6.89+ 15.36+ 2.16+ 2.42+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 3° PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	207,715.32 192,537.62 992,258.37 94,235.71 9.49 55.33
DETAIL OF FINANCIAL S						
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	OPERATION 20,312,679 3,161,413 293,967 260,398 90,250 2,464,406 943,551	2,694,917 287,107 210,777 35,481 5,228,903	1,131,424+ 466,496- 6,860- 49,621- 54,769- 2,764,497+ 312,460+	14.75- 2.33- 19.05- 60.68- 112.17+		
DISBURSEMENTS FOR REC CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE		17,859,241 4,300,579 2,107,152 2,590,600 106,284 197,872 29,973 4,491 83,352 121,811 465,840 101,011 912,438	723,811+ 127,502+ 482,751+ 72,441+ 23,492+ 61,149- 1,308+ 2,117+ 19,703- 13,137- 8,236- 63,812- 518,653+	29.71+ 2.87+ 28.37+ 23.60- 4.56+ 89.17+ 19.11- 9.73- 1.73- 38.71-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	61.83 14.89 7.29 8.97 0.36 0.68 0.10 0.01 0.28 0.42 1.61 0.34 3.15
ASSETS, VALUE ON DE CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	116,590,464 4,818,640 5,379,335 2,598,142 5,195,735 3,649,910 1,006,536	124,110,256 4,747,689 5,517,780 2,370,147 6,149,697 4,398,382 1,544,805	7,519,792+ 70,951- 138,445+ 227,995- 953,962+ 748,472+ 538,269+	1.47- 2.57+ 8.77- 18.36+ 20.50+ 53.47+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		792,983	44+ 792,983+		NUMBER OF BEQUESTS PER 100 DEA	ATHS 6.16 18,022.34

PROGRAM = CD170BC			GELICAL LUTHER				PAGE 3 RUN DATE 06/19/95
REGION/SYNOD = 05D S	SOUTHEASTERN IOWA S	YNOD ELCA					
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMN WORSHIP SERVICES	MARY OF CONGREGATION	NAL INFORMATIO	ON				
TOTAL ATNOCE AT WORS AV SUNDAY ATTENDANCE PCT BAPT MBRS ATTEND	E PER CONG	26,801 181 29.17	27,115 180 29.32	314+ 1- . 15+	1.17+ .55-		
LANGUAGES USED IN CONGREGATIONS USING CONGREGATIONS USING	ENGLISH ONLY	148 3	148 3				
CONG	G.REPORTING ETHNIC (		PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS			
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANE HISPANIC/SPANISH OTHER	DER	149 17 47 65 37	150 16 45 66 36 5	1+ 1- 2- 1+ 1- 2-	.67+ 5.88- 4.25- 1.53+ 2.70- 28.57-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	100.00 10.66 30.00 44.00 24.00 3.33
TOTA	AL ETHNIC BAPTIZED I	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMB	ERSHIP
WHITE		91,136	91,733	597+	. 65+	WHITE	99.21
WHITE HISPANIC		123	127	4+	3.25+	WHITE HISPANIC	0.13
NATIVE AMERICAN		34	39	5+	14.70+	NATIVE AMERICAN	0.04
NATIVE AMERICAN HISF	PANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		204	197	7-	3.43-	BLACK	0.21
BLACK HISPANIC		2	1	1-	50.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLAND	DER	326	333	7+	2.14+	ASIAN/PACIFIC ISLANDER	0.36
ASIAN/PACIFIC ISLAND	DER HISPANIC					ASIAN/PACIFIC ISLANDER HISPA	NIC 0.00
OTHER		34	27	7-	20.58-	OTHER	0.02
OTHER HISPANIC		2	3	1+	50.00+	OTHER HISPANIC	0.00
DIST	TRIBUTION OF CONGRE	GATIONS BY SI	ZE.				
s	SIZE OF CONGR. TOTA	AL CONGR. PER		MEMBERS T.MBRS PERG	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.	MBRS PERCENT
SMALL 1 MODERATELY SMALL 3 MEDIUM SIZED 7 MODERATELY LARGE 7 LARGE 9	1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	41 27 24 16 21 14 20 13 16 10	66+ 33+ 00+ 00+ 33+ 66+ 00+	10,944 11 10,150 10 12,328 13 15,888 17 19,256 20	.30+ .83+ .97+ .33+ .18+ .82+	31 20.66+ 3,3 51 34.00+ 12,9 21 14.00+ 8,9 22 14.66+ 12,7 12 8.00+ 9,9 8 5.33+ 9,0 5 3.33+ 10,8	28

PROGRAM: CD180BN

O5D SOUTHEASTERN IOWA SYNOD ELCA

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 30

DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 134 SUNDAY CHURCH SCHOOL AGE GROUP REJ LFS PROC OTHER LEADERS PUPILS LEADERS PUPILS WIT FAITH LC-MS DENOM & LIFE C1 NURSERY ROLL 32 260 25 2 65 0 0 17 2 AGE 2 22 180 8 4 3 2 O ٥ AGE 3 213 895 136 572 41 2 6 21 14 2 O AGE 4 191 1,000 150 597 41 7 21 0 11 0 AGE 5 986 719 8 188 170 43 10 21 1 GRADE 1 177 984 617 43 22 11 114 GRADE 2 980 40 177 160 856 26 Я 1,032 GRADE 3 579 185 150 41 2 6 26 0 11 GRADE 4 166 1.028 220 669 38 2 7 30 2 9 GRADE 5 165 1,029 120 511 38 2 22 15 GRADE 6 35 12 138 1,012 86 446 19 GRADE 7 155 1.107 67 316 19 0 16 24 GRADE 8 147 949 43 153 15 14 0 0 21 14 GRADE 9 85 780 16 20 26 5 4 0 8 0 ٥ GRADE 10-12 18 26 109 930 3 5 19 15 0 0 0 POST HIGH 0 3 11 131 0 0 0 0 0 0 O 0 1 ADULT 269 2,640 23 272 10 44 0 0 2 0 SPECIAL ED 0 3 11 34 0 0 0 0 2 0 117 0 O HOME STUDY 23 3 172 0 0 0 0 0 0 0 0 TOTAL 2.464 16,212 1,551 6.409 19 258 43 16 195 149 412 (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C7 CONTINUED) YES 132 YES 120 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING 19 NO 2 NO 14 YES AMOUNT 100,957 **BEFORE 18** 107 \$ NO RESPONSE 0 NO RESP 0 NO 108 AT 18 19 NO RESPONSE 7 **C6 MINISTRY IN DAILY LIFE** AFTER 18 5 NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 18,377 CONGREGATIONAL COMMITTEE AUGS/FORT 66 **STANDARD** 5 YES 11 C8 COMMUNICATING CONCORDIA 5 OTHER 6 BECOME MISSION PARTNER NO 118 CREAT OWN GOSPEL LIGHT 11 16 YES 44 NO RESPONSE 5 USED MOSAIC DAVID COOK NO YES 60 68 NO RESPONSE WAYS PROMOTED 72 22 NO C2 COMMUNITY CONTEXT STUDY COURSE 27 NO RESPONSE 2 RURAL FARMING ...... 28 DISASTER RELIEF LAY MBR TALKS 26 FOR RURAL NONFARMING ....... 33,751 **GUEST SPEAKERS** STEWARDSHIP ED 20 0 AMOUNT \$ 25 SMALL TOWN UNDER 10.000 ..... OCCUP SUPP GRPS 2 **MISSION AWARENESS** 41 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** 16 MEDIUM CITY 50,000 TO 250,000 . 59 23 **WELCA UNIT** PASTOR VISITS INSPIRATION 35 SUBURB NEAR MEDIUM CITY ...... 9 YES 118 **SERMONS** SHOW GOD AT WORK 42 LARGE CITY 250,000 OR MORE .... 6 NO 13 SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION 5 3 REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY O ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JAN 96 JUL NO 129 1 NO RESPONSE NO RESPONSE YES 23 FEB 6 AUG 0 NO 99 MAR 0 SEP 0 C3 BUILDING ACCESSIBLE NO RESPONSE 12 **APR** 0 OCT 0 WIDE AREA NETWORK USE YES MAY 8 NOV 5 YES 8 NO 50 **PARTICIPANTS** JUN 6 DEC NO 123 NO RESPONSE 2 RESP NO RESPONSE TOTAL 4,381 NO 8 3 PROGRAM = CD170BC

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	ERSHIP STATISTICS	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	176	176				
BAPTIZED MEMBERS	78,909	78,521	388-	. 49-	BAPTIZED MEMBERS	446.14
CONFIRMED MEMBERS	60,461	60, 197	264-	. 43~	CONFIRMED MEMBERS	342.02
COMMUNING MEMBERS CONFIRMED	43,910	43,978	68+	. 15+	COMMUNING MEMBERS CONFIRMED	249.87
COMMUNING MEMBERS UNCONFIRMED	3,215	3,171	44-	1.36-	COMMUNING MEMBERS UNCONFIRMED	18.01
COMMUNED AND CONTRIBUTED	38,364	38,800	436+	1.13+	COMMUNED AND CONTRIBUTED	220.45
COMMONED AND CONTRIBUTED	30,304	30,000	4001	1. 10.	COMMONED AND CONTINED TES	
ANALYSIS OF MEMBERSI	HIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS			_			
BY BAPTISM - CHILDREN UNDER 16	1,016	1,023	7+			
BY BAPTISM - ADULTS 16 AND ABOVE	55	85		54.54+		
BY AFFIRMATION OF FAITH	284	289	5+	1.76+		
BY TRANSFER FROM ELCA CONGS	1,074	1,226	152+	14 . 15+		
BY TRANSFER FRM LUTHERAN CONGS	250	245	5-	2.00-		
FROM NON-LUTHERAN CONGREGATIONS	231	320	89+			
FROM OTHER SOURCES AND STAT ADJS	367	257		29.97-		
	3,277	3,445	168+	5.12+		
TOTAL ACCESSIONS BAPT MBRS	3,2//	3,445	100+	5. 12+		
BAPTIZED MEMBERS						
BY DEATH	752	804	52+	6.91+		
BY TRANSFER TO ELCA CONGS	1, 168	1,059	109 -	9.33-		
BY TRANSFER TO LUTHERAN CONGS	2 10	223	13+	6.19+		
TO NON-LUTHERAN CONGREGATIONS	224	275	51+	22.76+		
FOR OTHER REASONS	1,418	1,368	50-	3.52-		
TOTAL LOSSES BAPT MBRS	3,772	3,729	43-	1.13-		
TOTAL LUSSES BAPT MBRS	3,772	3,723	43	1.15		
CONFIRMED MEMBERS						
	46	66		43.47+		
BY AFFIRMATION OF FAITH	235	242	7+	2.97+		
BY TRANSFER FROM ELCA CONGS	761	840	79+	10.38+		
BY TRANSFER FRM LUTHERAN CONGS	235 761 163 170	170	7+	4.29+		
FROM NON-LUTHERAN CONGREGATIONS	170	223	53+	31.17+		
FROM OTHER SOURCES AND STAT ADJS	282	192	90-	31.91-		
BAPTIZED MEMBERS CONFIRMED	884	1,003		13.46+		
TOTAL ACCESSIONS CONF MBRS	2,541	2,736	195+	7.67+		
TOTAL ACCESSIONS CONF MBRS	2,541	2,730	133+	7.074		
CONFIRMED MEMBERS LOSSES						
BY DEATH	744	803	59+	7.93+		
BY TRANSFER TO ELCA CONGS	829	764	65-	7.84-		
BY TRANSFER TO LUTHERAN CONGS	137	142	5+	3.64+		
TO NON-LUTHERAN CONGREGATIONS	164	189	25+	15.24+		
FOR OTHER REASONS	839	1,079	240+	28.60+		
TOTAL LOSSES CONF MBRS	2,713	2,977	264+	9.73+		
TOTAL LUGGES GUIN MUNG	2,713	2,577	2041	5.75		

PROGRAM = CD170BC

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2 RUN DATE 06/19/95

REGION/SYNOD = O	SE WESTERN	IOWA SYNOD ELC	CA
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					· ·	
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC TOTALS END OF YEAR					AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	17,589,749 17,775,466 118,830,464 2,956,502 199.48 260.35	18,810,897 18,721,171 124,973,197 3,141,971 209.93 273.84	1,221,148+ 945,705+ 6,142,733+ 185,469+ 10.45+ 13.49+	6.94+ 5.32+ 5.16+ 6.27+ 5.24+ 5.18+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	106,880.09 106,370.28 710,074.98 17,852.10 2.51 75.00
DETAIL OF FINANCIA						
RECEIPTS FOR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	LAR OPERATION 14,294,827 1,446,261 326,268 327,632 50,262 374,837 769,662	14,430,793 2,053,780 280,730 204,817 28,245 885,550 926,982	135,966+ 607,519+ 45,538- 122,815- 22,017- 510,713+ 157,320+	13.95- 37.48- 43.80- 136.24+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	REG OPERATION 13,039,686 1,188,602 797,515 1,564,961 112,053 171,514 34,113 4,260 113,407 170,183 131,716 90,311 357,145	13,270,809 1,818,461 1,178,455 1,575,765 79,115 121,685 54,125 13,291 105,475 125,685 114,684 56,907 206,714	231, 123+ 629, 859+ 380, 940+ 10, 804+ 32, 938- 49, 829- 20, 012+ 9, 031+ 7, 932- 44, 498- 17, 032- 33, 404- 150, 431-	47.76+ .69+ 29.39- 29.05- 58.66+ 211.99+ 6.99- 26.14- 12.93-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	70.88 9.71 6.29 8.41 0.42 0.64 0.28 0.07 0.56 0.67 0.61 0.30
ASSETS, VALUE OF CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	N DEC 31 93,859,622 5,550,172 9,112,911 1,573,898 4,326,435 3,206,019 1,201,407	99,513,472 5,078,572 9,227,515 1,454,447 4,950,806 3,583,059 1,165,326	5,653,850+ 471,600- 114,604+ 119,451- 624,371+ 377,040+ 36,081-	6.02+ 8.49- 1.25+ 7.58- 14.43+ 11.76+ 3.00-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		56 1,031,420	56+ 1,031,420+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.96 18,418.21

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

						3.	,,,,
REGION/S	YNOD =	05E	WESTERN	INWA	SYNOD	ELCA	

REGION/SYNOD = 05E	: WESTERN IOWA SYNO	D ELÇA					
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGAT	IONAL INFORMATIO	N				
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK	25,242 145 31.98	24,770 141 31.54	472- 4- . 44-	1.86- 2.75-		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	IG ENGLISH ONLY	175 2	175 2				
co	NG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP M	IEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	175 7 25 49 18 3	175 6 25 46 19 4	1- 3- 1+ 1+	14.28- 6.12- 5.55+ 33.33+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	99.43 3.40 14.20 26.13 10.79 2.27
TOTAL ETHNIC BAPTIZED MEMBERSHIP						PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		78,592	78,217	375-	. 47 -	WHITE	99.61
WHITE HISPANIC		50	58	8+	16.00+	WHITE HISPANIC	0.07
NATIVE AMERICAN		10	8	2-	20.00-	NATIVE AMERICAN	0.01
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		65	55	10-	15.38-	BLACK	0.07
BLACK HISPANIC		9		9-	100.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	172	178	6+	3.48+	ASIAN/PACIFIC ISLANDER	0.22
ASIAN/PACIFIC ISLA	NDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		9	9			OTHER	0.01
OTHER HISPANIC		2	13	11+	550.00+	OTHER HISPANIC	0.01
DI	STRIBUTION OF CONG	REGATIONS BY SIZ	Έ				
	SIZE OF CONGR. T	OTAL CONGR. PERC		MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PER	CENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	38 21. 52 29. 33 18. 22 12. 17 9. 6 3.	56+ 59+ 54+ 75+ 65+ 40+ 97+	14,018 17 13,543 17 12,935 16 14,084 17 6,688 8	.61+ .85+ .24+ .47+ .93+ .51+	1 .56+ 51 28.97+ 5,515 9.1 65 36.93+ 16,414 27.2 23 13.06+ 9,446 15.6 20 11.36+ 12,152 20.1 7 3.97+ 5,421 9.0 7 3.97+ 7,902 13.1 2 1.13+ 3,347 5.5	6+ 9+ 8+ 0+ 2+

PROGRAM: CD180BN

NO RESPONSE

OSE WESTERN IOWA SYNOD ELCA

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95

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LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 159 SUNDAY CHURCH SCHOOL AGE GROUP REJ LFS **PROC** OTHER OWN LEADERS PUPILS LEADERS **PUPILS** WIT FAITH LC-MS & LIFE DENOM C1 NURSERY ROLL O AGE 2 q n AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 1.084 GRADE 6 GRADE 7 1.012 GRADE 8 GRADE 9 Ω GRADE 10-12 POST HIGH 1,791 ADULT SPECIAL ED HOME STUDY n TOTAL 2,187 13.818 1.359 7.110 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) YES AGE FOR VOTING YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS NO NO YES **AMOUNT** \$ 153,287 BEFORE 18 NO RESPONSE NO RESP AT 18 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 VACATION BIBLE SCHOOL CURRICULUM 56,192 AMOUNT \$ CONGREGATIONAL COMMITTEE NO RESPONSE AUGS/FORT **STANDARD** YES CONCORDIA OTHER **BECOME MISSION PARTNER** NO C8 COMMUNICATING GOSPEL LIGHT CREAT OWN NO RESPONSE USED MOSAIC YES DAVID COOK NO YES NO RESPONSE **WAYS PROMOTED** NO C2 COMMUNITY CONTEXT NO RESPONSE STUDY COURSE RURAL FARMING ...... DISASTER RELIEF LAY MBR TALKS FOR RURAL NONFARMING ...... AMOUNT \$ 14,050 **GUEST SPEAKERS** STEWARDSHIP ED SMALL TOWN UNDER 10,000 ..... OCCUP SUPP GRPS **MISSION AWARENESS** SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** MEDIUM CITY 50,000 TO 250,000 . **WELCA UNIT PASTOR VISITS** INSPIRATION SUBURB NEAR MEDIUM CITY ...... YES SERMONS SHOW GOD AT WORK LARGE CITY 250,000 OR MORE ... NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL O YES ANOTHER WOMEN'S GROUP JAN JUL NO NO RESPONSE NO RESPONSE YES FEB AUG O NO MAR SEP C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT WIDE AREA NETWORK USE YES MAY NOV YES NO **PARTICIPANTS** JUN DEC NO 

6.333

NO RESP

NO RESPONSE

TOTAL

PROGRAM = CD170BC	EVANO	GELICAL LUTHER	RAN CHURCH	IN AMERIC	CA ·	PAGE
REGION/SYNOD = 05F NORTHEASTERN IOW	SUMMARY OF A SYNOD ELCA	CONGREGATION	AL STATISTI	CS AS OF	CA 12/31/94 RI	JN DATE 06/19/9!
		1994	CHANGE	PCT	STATISTICAL ANALYSIS	
			CHANGE			
TOTALS END OF YEAR	ERSHIP STATISTICS				AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS	188	188				
BAPTIZED MEMBERS CONFIRMED MEMBERS	94,684	94,763	79+	. 08+	BAPTIZED MEMBERS	504.05
	72,957 51,756	72,942	15-	. 02 -	CONFIRMED MEMBERS	387.98
COMMUNING MEMBERS CONFIRMED		51,523	233- 92-	. 45-	COMMUNING MEMBERS CONFIRMED	
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	4,246 45,730	4,154 45,920	190+	2.16- .41+	COMMUNING MEMBERS UNCONFIRM COMMUNED AND CONTRIBUTED	244.25
COMMONED AND CONTRIBUTED	45,730	45,920	150+	. 417	COMMONED AND CONTRIBUTED	244.25
ANALYSIS OF MEMBERSI BAPTIZEO MEMBERS ACCESSIONS	HIP GAINS AND LOS	SSES				
BY BAPTISM - CHILDREN UNDER 16	1,321	1,268	53-	4.01-		
RV RAPTISM - ADULTS 16 AND AROVE	. 77	75	2-	2.59-		
BY AFFIRMATION OF FAITH	542	508	34-	6.27-		
BY TRANSFER FROM ELCA CONGS	1,536	1,601	65+	4.23+		
BY TRANSFER FRM LUTHERAN CONGS	344	201	143-			
FROM NON-LUTHERAN CONGREGATIONS	353	390		10.48+		
FROM OTHER SOURCES AND STAT ADJS	230	399		73.47+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	4,403	4,442	39+	.88+		
BAPTIZED MEMBERS	LOSSES					
BY DEATH	971	1,023	52+	5.35+		
BY TRANSFER TO ELCA CONGS	1,476	1,439	37-	2.50-		
BY TRANSFER TO LUTHERAN CONGS	200	160	40-			
TO NON-LUTHERAN CONGREGATIONS	283	172	111-			
FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	792 3,722	1,569 4,363		98 . 10+ 17 . 22+		
TOTAL LUSSES "- BAPT MBRS	3,722	4,303	0417	17.22+		
CONFIRMED MEMBERS			_			
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	58	50		13.79-		
BY AFFIRMATION OF FAITH	412	404	8-	1.94-		
BY TRANSFER FRUM ELCA CUNGS	1,046 262	1,066	20+	1.91+		
EDOM NON-LUTHERAN CONGREGATIONS	262 232	143 265	119-	45.41- 14.22+		
FROM NUM-LUTHERAN CUNGREGATIONS	232	287	58+			
BAPTIZED MEMBERS CONFIRMED	1 160	1, 184	15+	1.28+		
TOTAL ACCESSIONS CONF MBRS	1,169 3,408	3 399	9-	. 26-		
TOTAL AGGLEGICATE COM MENS	3,400	0,000	J	. 20		
CONFIRMED MEMBERS LOSSES						
BY DEATH	960	1,002	42+	4.37+		
BY TRANSFER TO ELCA CONGS	1,033	993	40-	3.87-		
BY TRANSFER TO LUTHERAN CONGS	139	120		13.66-		
TO NON-LUTHERAN CONGREGATIONS	195	126		35.38-		
FOR OTHER REASONS TOTAL LOSSES CONF MBRS	523 2,850	1,173		124.28+ 19.78+		
TOTAL LUGGES CONT MBRS	2,000	3,414	5047	13.70+		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 05F NORTHEASTERN IOW		OF CONGREGATION	ONAL STATISTI	CS AS OF	12/31/94	RUN DATE 06/19/95
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA	L STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	21,957,177 21,287,109 127,885,008 2,719,917 197.36 256.13	22,771,771 21,588,344 134,757,543 3,253,993 206.33 268.06	814,594+ 301,235+ 6,872,535+ 534,076+ 8.97+ 11.93+	3.70+ 1.41+ 5.37+ 19.63+ 4.54+ 4.65+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 3 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	121, 126.44 114,831.61 716,795.44 1 17,308.47 2.41 65.42
DETAIL OF FINANCIAL	. STATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	R OPERATION 16,469,040 2,217,844 442,972 490,289 71,193 1,221,971 1,043,868	17,260,974 2,292,373 456,887 370,804 55,428 951,201 1,384,104	791,934+ 74,529+ 13,915+ 119,485- 15,765- 270,770- 340,236+	22.14- 22.15-		
DISBURSEMENTS FOR R CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	REG OPERATION 14,751,216 2,027,712 895,034 1,762,588 150,662 251,927 79,850 15,743 183,790	15,283,724 1,692,556 1,000,686 1,781,609 138,880 189,810 84,628 2,381 263,809 357,604 272,999 54,202 465,456	532,508+ 335,156- 105,652+ 19,021+ 11,782- 62,117- 4,778+ 13,362- 80,019+ 11,365+ 45,513+ 149,889- 74,685+		PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	70.79 7.84 4.63 8.25 0.64 0.87 0.39 0.01 1.22 1.65 1.26 0.25 2.15
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	DEC 24	101,486,663 7,333,947 9,079,314 2,463,535 8,543,928 4,409,463 1,440,693	4,719,654+ 484,612- 376,441+ 542,504+ 1,098,318+ 425,009+ 195,221+	14.75+ 10.66+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		70 774,488	70+ 774,488+		NUMBER OF BEQUESTS PER 100 DE AVERAGE VALUE PER BEQUEST	ATHS 6.84 11,064.11

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 05F	NORTHEASTERN IOWA		CONGREGATIONAL	STATISTI	CS AS OF	12/31/94	RUN DATE 06/19/95
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGAT	IONAL INFORMATION	4				
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK	30,367 163 32.07	30,235 160 31.90	132- 3- . 17-	.43- 1.84-		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	IG ENGLISH ONLY	188	188 4				
CONG.REPORTING ETHNIC GROUP MEMBERS						PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	186 10 22 67 20 6	185 9 27 71 21	1- 1- 5+ 4+ 1+ 2-	.53- 10.00- 22.72+ 5.97+ 5.00+ 33.33-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	98.40 4.78 14.36 37.76 11.17 2.12
TOTAL ETHNIC BAPTIZED MEMBERSHIP						PERCENT ETHNIC BAPTIZED MEMB	ERSHIP
WHITE		94,226	93,400	826-	. 87-	WHITE	98.56
WHITE HISPANIC		49	49			WHITE HISPANIC	0.05
NATIVE AMERICAN		11	9	2-	18.18-	NATIVE AMERICAN	0.00
NATIVE AMERICAN HI	SPANIC		1	1+		NATIVE AMERICAN HISPANIC	0.00
BLACK		53	78	25+	47.16+	BLACK	0.08
BLACK HISPANIC						BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	303	274	29-	9.57-	ASIAN/PACIFIC ISLANDER	0.28
ASIAN/PACIFIC ISLA	NDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPA	NIC 0.00
OTHER		8	8			OTHER	0.00
OTHER HISPANIC		2	1	1-	50.00-	OTHER HISPANIC	0.00
DI	STRIBUTION OF CONG	REGATIONS BY SIZE	:				
	SIZE OF CONGR. TO	OTAL CONGR. PERCE	BAPTIZED NT TOTAL BAPT	MEMBERS .MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.	MBRS PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	1 .5 40 21.2 59 31.3 28 14.8 22 11.7 15 7.9 13 6.9	38+ 1 39+ 1 70+ 1 37+ 1	4,686 15 2,054 12 2,943 13 2,488 13 5,910 16	. 11+ . 49+ . 72+ . 65+ . 17+ . 78+ . 03+	28 14.89+ 11,5 15 7.97+ 9,0 10 5.31+ 8,0 12 6.38+ 14,4	74 19.70+ 93 15.89+ 52 12.42+ 28 11.00+

PRDGRAM: CD180BN

NO

NO RESPONSE

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 32

NO

NO RESPONSE

OEC

NO RESP

JUN

8.234

DATE: 06/16/95 OSF NORTHEASTERN IOWA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 185 SUNDAY CHURCH SCHOOL **PROC** OTHER INO AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ WIT FAITH LC-MS & LIFE DENOM C1 NURSERY ROLL AGE 2 AGE 3 1,057 AGE 4 AGE 5 1,165 1,086 GRADE 1 GRADE 2 1,132 GRADE 3 1,219 GRADE 4 1,204 GRADE 5 1.246 GRADE 6 1,239 GRADE 7 1.212 GRADE 8 1,230 GRADE 9 1,268 GRADE 10-12 POST HIGH 2,412 ADULT SPECIAL ED HOME STUDY O TOTAL 2,577 17,653 1,578 7.482 HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUEO) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 192,369 BEFORE 18 YES AMOUNT \$ NO AT 18 NO RESPONSE NO RESP NO NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 VACATION BIBLE SCHOOL CURRICULUM CONGREGATIONAL COMMITTEE NO RESPONSE AMOUNT \$ 41,770 **STANDARD** YES AUGS/FORT C8 COMMUNICATING CONCORDIA OTHER BECOME MISSION PARTNER NO GOSPEL LIGHT CREAT OWN YES NO RESPONSE USEO MOSAIC DAVID COOK YES NO NO RESPONSE WAYS PROMOTED NO C2 COMMUNITY CONTEXT STUDY COURSE NO RESPONSE RURAL FARMING ....... LAY MBR TALKS FOR DISASTER RELIEF GUEST SPEAKERS OCCUP SUPP GRPS RURAL NONFARMING ...... AMOUNT \$ 12,923 STEWARDSHIP ED SMALL TOWN UNDER 10,000 ..... **MISSION AWARENESS NEW MINISTRY IDEA** SMALL CITY 10.000 TO 49.000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS INSPIRATION PASTOR VISITS MEDIUM CITY 50.000 TO 250.000 . **WELCA UNIT** SUBURB NEAR MEDIUM CITY ..... SERMONS SHOW GOD AT WORK YES LARGE CITY 250,000 OR MORE .... NO REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JAN JUL NO **AUG** NO RESPONSE NO RESPONSE FEB YES SEP NO MAR NO RESPONSE OCT WIOE AREA NETWORK USE C3 BUILDING ACCESSIBLE APR NOV YES YES MAY 

**PARTICIPANTS** 

TOTAL

# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	SHIP STATISTICS	5			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	95	95				
BAPTIZED MEMBERS	40,414	40,339	75-	. 18-	BAPTIZED MEMBERS	424.62
CONFIRMED MEMBERS	30,609	30,573	36-	. 11-	CONFIRMED MEMBERS	321.82
COMMUNING MEMBERS CONFIRMED	22,655	22,700	45+	. 19+	COMMUNING MEMBERS CONFIRMED	238.94
COMMUNING MEMBERS UNCONFIRMED	1,989	2,090	101+	5.07+	COMMUNING MEMBERS UNCONFIRMED	22.00
COMMUNED AND CONTRIBUTED	21,449	20,468	981-	4.57-	COMMUNED AND CONTRIBUTED	215.45
ANALYSIS OF MEMBERSHI	P GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	604	588	16-	2.64-		
BY BAPTISM - ADULTS 16 AND ABOVE	39	48	9+	23.07+		
BY AFFIRMATION OF FAITH	433 579	450	17+	3.92+		
BY TRANSFER FROM ELCA CONGS	579	469	. 110-	18.99-		
BY TRANSFER FRM LUTHERAN CONGS	120	103	17-	14.16-		
FROM NON-LUTHERAN CONGREGATIONS	148	78	70-	47.29-		
FROM OTHER SOURCES AND STAT ADJS	64	55	9-	14.06-		
TOTAL ACCESSIONS BAPT MBRS	1,987	1,791	196-	9.86-		
BAPTIZED MEMBERS	LOSSES					
BY DEATH	493	489	4-	. 81-		
BY TRANSFER TO ELCA CONGS	471	347	124-			
BY TRANSFER TO LUTHERAN CONGS	87	81	6-	6.89-		
TO NON-LUTHERAN CONGREGATIONS	60	66	6+	10.00+		
FOR OTHER REASONS	1,016	883	133-	13.09-		
TOTAL LOSSES BAPT MBRS	2,127	1,866	261-	12.27-		
	-	,,,,,,	20.			
CONFIRMED MEMBERS -			_			
BY BAPTISM - ADULTS 16 AND ABOVE	37	42	5+	13.51+		
BY AFFIRMATION OF FAITH	333	354	21+	6.30+		
BY TRANSFER FROM ELCA CONGS	403	328	75-	18.61-		
BY TRANSFER FRM LUTHERAN CONGS	93	75	18-	19.35-		
FROM NON-LUTHERAN CONGREGATIONS	85	60	25-	29.41-		
FROM OTHER SOURCES AND STAT ADJS	57	41	16-	28.07-		
BAPTIZED MEMBERS CONFIRMED	500	519	19+	3.80+		
TOTAL ACCESSIONS CONF MBRS	1,508	1,419	89-	5.90-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	490	471	19-	3.87-		
BY TRANSFER TO ELCA CONGS	326	252	74-			
BY TRANSFER TO LUTHERAN CONGS	64	53	11-	17.18-		
TO NON-LUTHERAN CONGREGATIONS	46	41	5-	10.86-		
FOR OTHER REASONS	959	638	321-	33.47-		
TOTAL LOSSES CONF MBRS	1.885	1,455	430-	22.81-		
	.,	1,400	400			

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

110,570

ASSETS, VALUE ON DEC 31

OTHER EXPENSE

**RUN DATE 06/19/95** REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA 1993 1994 PCT CHANGE STATISTICAL ANALYSIS AVERAGES PER CONGREGATION SUMMARY OF FINANCIAL STATISTICS TOTALS -- END OF YEAR TOTAL DISBURSEMENTS 102,708.70
ASSETS, VALUE ON DEC 31 617,666.38
TOTAL INDEBTEDNESS ON DEC 31
ERCENT--INDEBTEDNESS/ASSETS 40,128.09 TOTAL RECEIPTS 9,305,146
TOTAL DISBURSEMENTS 9,033,989
ASSETS, VALUE ON DEC 31 56,707,674
TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER 202.92
AVERAGE GIVING PER CONF MEMBER 267.92 9,538,559 9,757,327 233,413+ 723,338+ 2.50+ 8.00+ 1,970,633+ 3.47+ 58,678,307 3,812,169 212.67 987,218+ 34.94+ 9.75+ PERCENT--INDEBTEDNESS/ASSETS 6.49
CONGREGATIONS WITH NO DEBT 63.15 4.80+ 12.68+ 4.73+ 280.61 DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 7,341,676
DESIGNATED GIVING BY MEMBERS 859,229
EARNED INCOME, UNRESTRICTED 146,904
EARNED INCOME, RESTRICTED 139,800
GRANTS AND SUBSIDIES 64,862 7.577.562 235.886+ 3.21+ 1,001,616 142,387+ 16.57+ 149,048 2,144+ 1.45+ 107,848 31,952- 22.85-73,113 434,727 194,645 8,251+ 12.72+ .30-CASH BORROWED 436,064 1,337-121.966- 38.52-OTHER RECEIPTS 316,611 PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 6,413,817 67.31 6,568,137 154,320+ 2.40+ CAPITAL IMPROVEMENTS 736,205 404,499+ 54.94+ CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS 11.69 1,140,704 PAYMENT ON DEBTS
MISSION SUPPORT
DESIGNATED GIFTS
WORLD HUNGER APPEAL
MISSION PARTNERS
ELCA SPECIAL APPEALS 499,608 625,916 126,308+ 25.28+ MISSION SUPPORT 9.07 875,890 885,649 9.759+ 1.11+ 875, 890 45, 433 81, 901 10, 194 1,849 18, 765 153, 504 61,007 25, 246 DESIGNATED GIFTS 0.48 46,972 1.539+ 3.38+ 0.75 74.080 7,821-9.54-WORLD HUNGER APPEAL 15,000 4.806+ 47.14+ MISSION PARTNERS 0.15 ELCA SPECIAL APPEALS 0.03 3,501 1.652+ 89.34+ MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES 4,513- 24.05-14,252 0.14 1,995-151,509 1.29-1.55 11,934+ 19.56+ LOCAL COMMUNITY BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES 72,941 0.74 OTHER BENEVOLENCE OTHER BENEVOLENCE 0.56 54,677 29,431+ 116.57+ 6,581- 5.95-OTHER EXPENSE 1.06

PAGE 2

ASSEIS, VALUE	UN DEC 31					
CHURCH EDIFICE AND LOT	46,175,887	48,144,095	1,968,208+	4.26+		
PARISH HOUSE AND LOT	1,523,750	1,991,000	467,250+	30.66+		
PARSONAGE(S) AND LOT(S)	3,797,769	3,624,473	173,296-	4.56-		
OTHER REAL ESTATE	631,300	658,719	27,419+	4.34+		
ENDOWMENT AND MEMORIAL FUNDS	2,493,422	2.330.859	162,563-	6.51-		
CASH, SAVINGS, BONDS, ETC.	1,312,621	1,413,776	101, 155+	7.70+		
OTHER ASSETS	772,925	515,385	257,540-	33.32-		
	•	-			•	
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		21	21+		NUMBER OF BEQUESTS PER 100 DEATHS	4.29
TOTAL VALUE OF BEQUESTS RECEIVED		217.671	217.671+		AVERAGE VALUE PER BEQUEST	10.365.28

103.989

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 05G	NORTHERN GREAT L		JOHAN LANT 1011	5111113111	33 M3 G1	12/01/04	2,,,,,
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
		TIONAL INFORMATIO	N				
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK	11,017 118 27.26	10,871 114 26.94	146 - 4 - . 32 -	1.32- 3.38-		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	IG ENGLISH ONLY	95 17	95 17				
co	IC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROU	IP MEMBERS	
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	INDER	94 26 13 25 10 2	93 25 12 25 11	1- 1- 1- 1+ 1-	1.06- 3.84- 7.69- 10.00+ 50.00-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	97.89 26.31 12.63 26.31 11.57 1.05
TOTAL ETHNIC BAPTIZED MEMBERSHIP						PERCENT ETHNIC BAPTIZED MEMBERSHI	P
WHITE		40,207	40,064	143-	. 35-	WHITE	99.31
WHITE HISPANIC		16	15	1-	6.25-	WHITE HISPANIC	0.03
NATIVE AMERICAN		92	114	22+	23.91+	NATIVE AMERICAN	0.28
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		26	24	2-	7.69-	BLACK	0.05
BLACK HISPANIC						BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	INDER	68	78	10+	14.70+	ASIAN/PACIFIC ISLANDER	0.19
ASIAN/PACIFIC ISLA	NDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		5	1	4-	80.00-	OTHER	0.00
OTHER HISPANIC			1	1+		OTHER HISPANIC	0.00
DI	STRIBUTION OF CON	GREGATIONS BY SIZ	E				
	SIZE OF CONGR.	TOTAL CONGR. PERC		D MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS	PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	6 6.	42+ 21+ 52+	5,882 14 4,223 10 9,647 23 7,277 18 7,049 17	.55+ .58+ .46+ .91+ .03+ .47+	25 26.31+ 6,247 2 19 20.00+ 7,943 2 8 8.42+ 4,680 1 6 6.31+ 4,926	

PROGRAM: CD180BN

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95 OSG NORTHERN GREAT LAKES SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 95 SUNDAY CHURCH SCHOOL AGE GROUP REJ **PROC** WIT FAITH LC-MS IND OWN LEADERS PUPILS LFS OTHER LEADERS PUPILS DENOM & LIFE C1 NURSERY ROLL 0 11 102 0 0 0 0 0 0 0 AGE 2 7 0 7 1 0 O ٥ 0 AGE 3 47 205 27 108 13 0 AGE 4 354 6 17 0 7 88 41 187 16 1 AGE 5 2 79 438 55 300 15 6 25 0 GRADE 1 24 3 5 85 453 286 19 0 O 61 GRADE 2 79 443 222 18 17 2 0 3 44 6 GRADE 3 83 493 55 250 18 5 22 0 1 GRADE 4 70 449 43 247 17 6 18 2 0 GRADE 5 77 459 43 183 17 6 19 0 7 GRAOE 6 79 467 23 113 19 18 0 4 2 9 GRADE 7 55 370 32 109 6 3 11 2 9 GRADE 8 38 287 2 14 0 6 0 0 6 12 GRADE 9 25 200 20 3 10 0 3 0 0 10 GRADE 10-12 13 2 0 0 142 33 46 0 0 ۵ 0 1 31 POST HIGH 0 0 ٥ 2 3 0 0 0 0 O O ADULT 53 585 0 n 0 1 8 19 0 O O Λ 1 SPECIAL ED 0 2 14 0 O O 0 0 0 0 0 0 1 2 HOME STUDY 83 0 0 0 0 0 0 0 0 91 2,075 27 82 TOTAL 892 5.582 479 164 20 54 191 12 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) YES 90 YES 67 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING 85 5 AMOUNT BEFORE 18 NO NO 28 R \$ 68,432 NO RESPONSE 0 NO RESP 0 NΩ 86 AT 18 6 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 0 1 CONGREGATIONAL COMMITTEE NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 9,695 4 AUGS/FORT YES 38 STANDARD CONCORDIA 7 DTHER **BECOME MISSION PARTNER** NO 90 C8 COMMUNICATING 3 USED MOSAIC NO RESPONSE GOSPEL LIGHT CREAT OWN 13 YES 23 1 DAVID COOK NO 57 YES 30 NO RESPONSE 15 WAYS PROMOTED NO 64 C2 COMMUNITY CONTEXT STUDY COURSE NO RESPONSE 11 RURAL FARMING .......... DISASTER RELIEF LAY MBR TALKS FOR RURAL NONFARMING ....... 5.773 **GUEST SPEAKERS** STEWARDSHIP ED 39 AMOUNT \$ 16 SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS 20 **MISSION AWARENESS** 36 1 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** 12 16 R MEDIUM CITY 50,000 TO 250,000 . 42 INSPIRATION 0 **WELCA UNIT** PASTOR VISITS 16 SUBURB NEAR MEDIUM CITY ...... 73 SERMONS 65 SHOW GOD AT WORK 24 0 YES LARGE CITY 250.000 OR MORE .... 0 NO 20 SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES 0 ANOTHER WOMEN'S GROUP NO 95 66 JUL 0 JAN NO RESPONSE NO RESPONSE 0 0 FEB 12 **AUG** YES 28 1 MAR SEP NO 0 3 63 C3 BUILDING ACCESSIBLE NO RESPONSE APR 0 OCT 3 WIDE AREA NETWORK USE YES 49 NOV 2 YES 11 MAY 2 NO 44 **PARTICIPANTS** DEC NO 84 JUN NO RESPONSE NO RESPONSE 2 NO RESP 5 0 TOTAL 2,056

PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN PAGE 1 RUN DATE 06/19/95

REGION/SYNUD = 05H NURTHWEST SYNUD U	IF MISCONSIN					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR		0.45		40		
TOTAL NUMBER OF CONGREGATIONS	216	215	1-	. 46 -	DANTIZED MEMBERS	473.12
BAPTIZED MEMBERS	101,259	101,722	463+ 238+	. 45+ . 31+	BAPTIZED MEMBERS CONFIRMED MEMBERS	354.36
CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	75,950 54,374	76,188 53,478	236+ 896-	1.64-	COMMUNING MEMBERS CONFIRMED	248.73
COMMUNING MEMBERS UNCONFIRMED	4,662	4,966	304+	6.52+	COMMUNING MEMBERS UNCONFIRMED	23.09
COMMUNED AND CONTRIBUTED	50, 174	46,602	3.572-	7.11-	COMMUNED AND CONTRIBUTED	216.75
	•	-	-,			
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IP GAINS AND LO	SSES				
BY BAPTISM - CHILDREN UNDER 16	1.517	1,445	72-	4.74-		
BY BAPTISM - ADULTS 16 AND ABOVE	75	87	12+	16.00+	•	
BY AFFIRMATION OF FAITH	710	695	15-	2.11-		
BY TRANSFER FROM ELCA CONGS	1,635	1,634	1-	. 06-		
BY TRANSFER FRM LUTHERAN CONGS	325	356	31+	9.53+		
FROM NON-LUTHERAN CONGREGATIONS	232	219	13-	5.60-		
FROM OTHER SOURCES AND STAT ADJS	438	528	90+			
TOTAL ACCESSIONS BAPT MBRS	4,932	4,964	32+	. 64+		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	1,009	879	130-	12.88-		
BY TRANSFER TO ELCA CONGS	1,204	1, 152	52-	4.31-		
BY TRANSFER TO LUTHERAN CONGS	236	205	31-	13.13-		
TO NON-LUTHERAN CONGREGATIONS	180	117	63-	35.00-		
FOR OTHER REASONS	2,060	2,014	46-	2.23-		
TOTAL LOSSES BAPT MBRS	4,689	4,367	322-	6.86-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	65	71	6+	9.23+		
BY AFFIRMATION OF FAITH	551	540	11-	1.99-		
BY TRANSFER FROM ELCA CONGS	1,094	1,132	38+	3.47+		
BY TRANSFER FRM LUTHERAN CONGS	207	242	35+	16.90+		
FRUM NUN-LUTHERAN CUNGREGATIONS	154	159	5+	3.24+		
FROM OTHER SOURCES AND STAT ADJS	369	410	41+	11.11+		
BAPTIZED MEMBERS CONFIRMED	1,410	1,200	210-			
TOTAL ACCESSIONS CONF MBRS	3,850	3,754	96-	2.49-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	991	868	123-	12.41-		
BY TRANSFER TO ELCA CONGS	832	804	28-	3.36-		
BY TRANSFER TO LUTHERAN CONGS	153	133	20-	13.07-		
TO NON-LUTHERAN CONGREGATIONS	124	81	43-	34.67-		
FOR OTHER REASONS	1,591	1,535	56-	3.51-		
TOTAL LOSSES CONF MBRS	3,691	3,421	270-	7.31-		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 05H NORTHWEST SYNOD 0		OF CONGREGATION	JNAL STATISTIC	CS AS UF	12/31/94	RUN DATE 06/19/95
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL	STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	21,769,609 22,004,629 131,086,562 6,050,080 192.51 256.66	22,707,878 22,433,493 133,207,507 7,623,665 195.28 260.72	938,269+ 428,864+ 2,120,945+ 1,573,585+ 2.76+ 4.06+	1.94+ 1.61+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 3 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	105,618.03 104,341.82 619,569.80 1 35,458.90 5.72 59.53
DETAIL OF FINANCIAL	STATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	OPERATION 17,134,730 2,358,814 287,521 330,363 80,946 615,367 961,868	17,563,205 2,301,128 321,843 266,295 101,716 1,191,435 962,256	428,475+ 57,686- 34,322+ 64,068- 20,770+ 576,068+ 388+	2.44- 11.93+ 19.39- 25.65+		
DISBURSEMENTS FOR RECURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		16,266,165 1,872,849 1,443,118 1,282,338 142,982 161,561 21,909 3,089 190,526 256,194 159,475 116,899 516,388	565,711+ 151,287+ 11,122- 51,608- 66,872- 1,205- 7,261- 3,842- 824- 3,371+ 11,783- 14,932+ 151,920-	55.43- .43- 1.33+ 6.88- 14.64+	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	72.50 8.34 6.43 5.71 0.63 0.72 0.09 0.01 0.84 1.14 0.71 0.52 2.30
ASSETS, VALUE ON D CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	EC 31 104,029,928 6,701,657 7,541,953 1,781,399 7,007,327 3,089,572 934,726	106,132,557 6,615,504 7,624,379 1,818,235 6,881,454 3,335,107 800,271	2,102,629+ 86,153- 82,426+ 36,836+ 125,873- 245,535+ 134,455-	2.02+ 1.28- 1.09+ 2.06+ 1.79- 7.94+ 14.38-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		49 567,370	49+ 567,370+		NUMBER OF BEQUESTS PER 100 DE AVERAGE VALUE PER BEQUEST	ATHS 5.57 11,578.97

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 05H NORTHWEST SY		OF CONGREGATIONAL	STATISTICS AS OF	12/31/94	RUN DATE 06/19/95
	1993	1994	CHANGE PCT	STATISTICAL ANALYSIS	
	REGATIONAL INFORMA	TION			
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WE AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	EK 29,381 136 29.01	29,055 135 28.56	326- 1.10- 173- .45-		
LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONL CONGREGATIONS USING OTHER LANGS	Y 216	215 2	146-		
CONG.REPORTING	ETHNIC GROUP MEMBER	RS		PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	216 31 25 61 27 4	215 30 25 57 23 5	146- 1- 3.22- 4- 6.55- 4- 14.81- 1+ 25.00+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	100.00 13.95 11.62 26.51 10.69 2.32
TOTAL ETHNIC BA	PTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMB	ERSHIP
WHITE	100,736	101,331	595+ .59+	WHITE	99.61
WHITE HISPANIC	32	38	6+ 18.75+	WHITE HISPANIC	0.03
NATIVE AMERICAN	104	90	14- 13.46-	NATIVE AMERICAN	0.08
NATIVE AMERICAN HISPANIC		1	1+	NATIVE AMERICAN HISPANIC	0.00
BLACK	52	47	5- 9.61-	BLACK	0.04
BLACK HISPANIC	1	3	2+ 200.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	235	192	43- 18.29-	ASIAN/PACIFIC ISLANDER	0.18
ASIAN/PACIFIC ISLANDER HISPANIC	. 4		4- 100.00-	ASIAN/PACIFIC ISLANDER HISPA	NIC 0.00
OTHER	9	19	10+ 111.11+	OTHER	0.01
OTHER HISPANIC	12	2	10- 83.33-	OTHER HISPANIC	0.00
DISTRIBUTION OF	CONGREGATIONS BY	SIZE			
SIZE OF CONG	R. TOTAL CONGR. PI	BAPTIZED   ERCENT TOTAL BAPT		CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.	MBRS PERCENT
VERY SMALL 1-175 SMALL 176-350 MODERATELY SMALL 351-500 MEDIUM SIZED 501-700 MODERATELY LARGE 701-950 LARGE 951-1,500 VERY LARGE 1,501 AND OV	71 37 23 11 17	33.02+ 1 17.20+ 1 10.69+ 1 5.11+ 7.90+ 2	5,363 5.27+ 8,129 17.82+ 5,993 15.72+ 3,134 12.91+ 8,794 8.64+ 0,450 20.10+ 9,859 19.52+	69 32.09+ 7,5 76 35.34+ 18,9 31 14.41+ 12,2 12 5.58+ 6,8 11 5.11+ 9,2 13 6.04+ 15,2 3 1.39+ 6,0	54 24.87+ 28 16.04+ 82 9.03+ 90 12.19+ 57 20.02+

PROGRAM: CD180BN

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95 05H NORTHWEST SYNOD OF WISCONSIN LEARNING MINISTRY FORM C SUMMARY FOR 1994 172 SUNDAY CHURCH SCHOOL CONG RESPOND: OWN REJ **LFS** PROC WIT FAITH LC-MS OTHER IND AGE GROUP LEADERS PUPILS LEADERS PUPILS & LIFE DENOM C1 NURSERY ROLL 396 10 10 0 0 23 0 3 0 0 0 0 O AGE 2 148 8 138 13 12 8 17 3 AGE 3 765 438 24 11 158 98 13 11 35 2 15 15 0 AGE 4 187 1.049 143 711 13 9 17 24 AGE 5 208 1.096 115 615 38 1 1,164 2 15 GRADE 1 214 127 706 38 16 26 6 GRADE 2 1,142 720 36 19 26 6 14 182 147 10 26 6 12 GRADE 3 205 1,224 165 911 39 17 38 17 25 6 16 GRADE 4 195 1.332 119 636 13 879 37 16 23 6 GRADE 5 180 1,293 173 a 13 23 19 428 31 2 GRADE 6 155 1,160 86 12 22 16 21 345 11 GRADE 7 163 1,192 52 23 18 3 105 11 2 GRADE 8 122 1,050 55 11 13 2 O GRADE 9 73 561 11 17 5 1 12 GRADE 10-12 30 440 12 3 0 O 1 1 0 0 0 0 0 ٥ O POST HIGH 13 15 2 10 3 8 14 0 ADULT 117 865 124 0 0 0 0 0 0 1 SPECIAL ED 28 0 0 0 7 0 0 0 0 0 0 0 HOME STUDY 85 0 0 0 199 144 354 17 170 241 47 66 2,254 15,005 6.672 TOTAL 1.447 (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) AGE FOR VOTING YES 169 YES 147 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS 97 42 AMOUNT 216,609 **BEFORE 18** NO 3 NO 23 YES AT 18 59 NO RESPONSE 0 NO RESP 124 2 NO C6 MINISTRY IN DAILY LIFE AFTER 18 9 NO RESPONSE 6 NO RESPONSE 7 CONGREGATIONAL COMMITTEE 27,890 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ YES 9 AUGS/FORT 6 69 STANDARD 155 C8 COMMUNICATING BECOME MISSION PARTNER NO CONCORDIA 8 OTHER 10 NO RESPONSE USED MOSAIC CREAT DWN 8 GOSPEL LIGHT 8 33 YES 38 54 YES DAVID COOK NO 99 107 NO RESPONSE 35 WAYS PROMOTED NO NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE 11 RURAL FARMING ....... 35 FOR 62 **DISASTER RELIEF** LAY MBR TALKS **GUEST SPEAKERS** 28 STEWARDSHIP ED 18 18,482 RURAL NONFARMING ...... 33 AMOUNT \$ OCCUP SUPP GRPS MISSION AWARENESS 40 6 SMALL TOWN UNDER 10,000 ..... 23 INTEREST GROUPS 13 **NEW MINISTRY IDEA** SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES 11 31 INSPIRATION MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS 77 9 WELCA UNIT SHOW GOD AT WORK 31 SUBURB NEAR MEDIUM CITY ...... 106 YES 162 SERMONS 1 LARGE CITY 250,000 OR MORE .... SUB WITHIN 10 MI OF LARGE CITY 0 NO NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH 0 2 ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES 0 ANOTHER WOMEN'S GROUP JAN 119 JUL NO 168 NO RESPONSE 28 FEB 24 AUG 0 NO RESPONSE 3 YES 130 MAR SEP NO 1 WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE NO RESPONSE APR 0 OCT 3 14 YES 11 MAY 3 NOV 6 YES 95 DEC NO 155 73 **PARTICIPANTS** JUN 5 NO 5 NO RESPONSE 6 NO RESP NO RESPONSE TOTAL 6.093

## PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 05I EAST-CENTRAL SYNOD OF WISCONSIN

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RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	445	440		.68+		
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS	145 100.937	146 101,566	1+ 629+	.62+	BAPTIZED MEMBERS	695.65
CONFIRMED MEMBERS	74,780	75, 261	481+	.64+	CONFIRMED MEMBERS	515.48
COMMUNING MEMBERS CONFIRMED	56,868	57,878	1,010+	1.77+	COMMUNING MEMBERS CONFIRMED	396.42
COMMUNING MEMBERS UNCONFIRMED	4,359	4,745	386+	8.85+	COMMUNING MEMBERS UNCONFIRMED	32.50
COMMUNED AND CONTRIBUTED	51,866	53, 188	1,322+	2.54+	COMMUNED AND CONTRIBUTED	364.30
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS		4	40			
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE	1,665 78	1,622 66	43-	2.58- 15.38-		
BY BAFIISM - ADULTS TO AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	984	857	127-	12.90-		
BY TRANSFER FROM ELCA CONGS	1.790	2.001		11.78+		
BY TRANSFER FRM LUTHERAN CONGS	707	555		21.49-		
FROM NON-LUTHERAN CONGREGATIONS	397	493		24.18+		
FROM OTHER SOURCES AND STAT ADJS	214	376		75.70+		
TOTAL ACCESSIONS BAPT MBRS	5,835	5,970	135+	2.31+		
BAPTIZED MEMBERS -						
BY DEATH	937	914	23-	2.45-		
BY TRANSFER TO ELCA CONGS	1,359	1,266	93 <i>-</i> 85-	6.84-		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	416 344	331 277	67-	20.43- 19.47-		
FOR OTHER REASONS	3,366	2,500	866-	25.72-		
TOTAL LOSSES BAPT MBRS	6,422	5,288	1,134-			
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	65	43	22-	33.84-		
BY AFFIRMATION OF FAITH	742	630		15.09-		
BY TRANSFER FROM ELCA CONGS	1, 198	1,374		14.69+		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED	498	400		19.67-		
FROM NUN-LUTHERAN CUNGREGATIONS	302	369 251	67+ 43+	22.18+ 20.67+		
BAPTIZED MEMBERS CONFIRMED	1,286	1,363	77+	5.98+		
TOTAL ACCESSIONS CONF MBRS	4,299	4,430	131+	3.04+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	904	895	9-	. 99-		
BY TRANSFER TO ELCA CONCE	1 004	874		12.94-		
BY TRANSFER TO LUTHERAN CONGS	277	219	58-	20.93-		
TO NON-LUTHERAN CONGREGATIONS	236	181		23.30-		
FOR OTHER REASONS TOTAL LOSSES CONF MBRS	277 236 2,568 4,989	1,751	817- 1.069-	31.81-		
TOTAL LUSSES CONF MDRS	4,989	3,920	1,009-	21.42-		

## PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 051 EAST-CENTRAL SYNOD OF WISCONSIN

PAGE 2 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	23,603,430 22,957,245 141,274,883 10,300,325 208.70 281.70	25,313,311 24,628,291 147,697,858 11,429,705 212.51 286.79	1,709,881+ 1,671,046+ 6,422,975+ 1,129,380+ 3.80+ 5.08+	7.24+ 7.27+ 4.54+ 10.96+ 1.82+ 1.80+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDERTEDNESS ON DEC 31	78.285.65
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	10 172 201	18,769,412 2,814,884 258,648 160,013 138,025 2,001,246 1,171,083	596,111+ 77,961- 115,165- 8,971+ 59,404- 984,307+ 373,022+	3.28+ 2.69- 30.80- 5.93+ 30.08- 96.79+ 46.74+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	REG OPERATION	16,225,974 3,189,090 1,809,764 1,844,770 91,579 261,077 70,490 5,116 122,148 328,817 191,884 114,566 373,016	776,561+ 1,481,312+ 185,641- 7,620+ 23,630- 148,504- 12,369+ 6,705- 5,182- 2,032- 7,228+ 30,216+ 272,566-	5.02+ 86.73+ 9.30- .41+ 20.51- 36.25- 21.28+ 56.72- 4.06- .61- 3.91+ 35.82+ 42.22-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	65.88 12.94 7.34 7.49 0.37 1.06 0.28 0.02 0.49 1.33 0.77 0.46 1.51
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	DEC 21	118,924,180 7,112,803 4,723,207 4,982,719 7,213,303 3,303,736 1,437,910	7,638,958+ 536,249- 254,322- 733,617- 506,454+ 175,527- 22,722-	6.86+ 7.01- 5.10- 12.83- 7.55+ 5.04- 1.55-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		58 456,446	58+ 456,446+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.34 7,869.75

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 · RUN DATE 06/19/95

REGION/SYNOD = 051 EA	ST-CENTRAL SYNOD O	SUMMARY O	F CONGREGATION				N DATE 06/19/95
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	RY OF CONGREGATION	AL INFORMAT	ION				
WORSHIP SERVICES TOTAL ATNOCE AT WORSH AV SUNDAY ATTENDANCE PCT BAPT MBRS ATTENDI	PER CONG	29,670 206 29.39	29,711 204 29.25	41+ 2- . 14-	. 13+ . 97-		
LANGUAGES USED IN W CONGREGATIONS USING E CONGREGATIONS USING O	NGLISH ONLY	143 5	144 5	1+	.69+		
CONG.	REPORTING ETHNIC G	ROUP MEMBER	s .			PCT.OF CONG.REPORTING ETHNIC GR	OUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDE HISPANIC/SPANISH OTHER	R	143 40 34 63 22 6	144 36 36 57 21	2+ 6- 1-	.69+ 10.00- 5.88+ 9.52- 4.54- 16.66-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	98.63 24.65 24.65 39.04 14.38 3.42
TOTAL	ETHNIC BAPTIZED M	EMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERS	HIP
WHITE		100,009	100,623	614+	.61+	WHITE	99.07
WHITE HISPANIC		35	34	1-	2.85-	WHITE HISPANIC	0.03
NATIVE AMERICAN		482	511	29+	6.01+	NATIVE AMERICAN	0.50
NATIVE AMERICAN HISPA	NIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		58	72	14+	24.13+	BLACK	0.07
BLACK HISPANIC						BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDE	R	315	298	17-	5.39-	ASIAN/PACIFIC ISLANDER	0.29
ASIAN/PACIFIC ISLANDE	R HISPANIC	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		15	9	6-	40.00-	OTHER	0.00
OTHER HISPANIC		4	1	3-	75.00-	OTHER HISPANIC	0.00
DISTR	IBUTION OF CONGREG	ATIONS BY S	IZE				
SI	ZE OF CONGR. TOTA	L CONGR. PE		MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBR	S PERCENT
SMALL 17 MODERATELY SMALL 35 MEDIUM SIZED 50 MODERATELY LARGE 95	175 6-350 1-500 1-700 1-950 1-1,500 501 AND OVER	1 17 1 39 2 19 1 15 1 24 1 16 1	6.71+ 3.01+ 0.27+ 0.27+ 6.43+	10,383 10 7,904 7 8,516 8	.78+ .38+ .28+ .73+	1 .68+ 27 18.49+ 2,942 45 30.82+ 11,089 17 11.64+ 6,845 19 13.01+ 11,339 11 7.53+ 8,690 19 13.01+ 21,617 7 4.79+ 12,739	9.09+ 15.06+ 11.54+ 28.72+

PROGRAM: CD180BN

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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05I EAST-CENTRAL SYNOD OF WISCONSIN LEARNING MINISTRY FORM C SUMMARY FOR 1994 VACATION BIBLE SCH \* S.C.S. CURRICULUM USED \*\*\*\*\*\*\*\*\*\*\* CONG RESPOND: 142 SUNDAY CHURCH SCHOOL AGE GROUP **LEADERS** PUPILS REJ LFS PROC WIT FAITH LC-MS OTHER PUPILS LEADERS DENOM & LIFE 2 C1 NURSERY ROLL 0 40 432 2 2 27 27 0 0 AGE 2 241 65 25 0 10 AGE 3 173 878 299 0 9 19 12 AGE 4 204 1,156 117 600 35 0 6 27 0 6 O AGE 5 204 1,229 560 41 O 6 25 1 9 ٥ 12 110 GRADE 1 208 1,288 115 698 39 ٥ 7 29 9 14 1 1,391 35 9 12 GRADE 2 218 114 525 0 6 28 1 1,260 GRADE 3 204 113 600 37 5 26 10 13 13 27 GRADE 4 197 1,416 99 504 36 0 10 2 12 6 433 34 0 29 GRADE 5 179 1,365 90 8 8 10 6 33 28 7 GRADE 6 168 1,337 56 264 0 6 17 8 18 GRADE 7 178 50 307 1,181 17 17 15 GRADE 8 1,016 42 0 12 150 7 14 13 GRADE 9 81 541 3 13 0 6 1 GRADE 10-12 50 478 338 0 3 0 11 11 POST HIGH 0 25 0 0 0 ٥ 0 ٥ 0 n 1 1,556 0 0 0 0 10 24 ADULT 132 13 96 0 2 SPECIAL ED 130 n 0 0 0 0 0 1 9 0 0 HOME STUDY 0 0 0 0 0 0 ٥ 0 0 0 n TOTAL 2,426 16,910 978 5.340 345 2 69 279 18 91 16 185 118 (C5 CONTINUED) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT YES AGE FOR VOTING YES 138 108 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AMOUNT 102,207 BEFORE 18 100 NO NO 33 YES 47 \$ NO RESPONSE NO RESP 90 AT 18 35 0 1 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 4 5 CONGREGATIONAL COMMITTEE 3 VACATION BIBLE SCHOOL CURRICULUM 296,375 NO RESPONSE AMOUNT \$ AUGS/FORT 58 YES 10 STANDARD BECOME MISSION PARTNER NO 127 C8 COMMUNICATING CONCORDIA 10 OTHER 5 USED MOSAIC CREAT OWN 23 GOSPEL LIGHT YES 35 NO RESPONSE 5 DAVID COOK NO 81 YES 64 NO RESPONSE 26 WAYS PROMOTED NO 74 NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE 32 4 RURAL FARMING ...... **DISASTER RELIEF** LAY MBR TALKS 30 FOR STEWARDSHIP ED 22 RURAL NONFARMING ....... 18 AMOUNT \$ 20.830 **GUEST SPEAKERS** 20 OCCUP SUPP GRPS MISSION AWARENESS SMALL TOWN UNDER 10,000 ..... 5 46 37 SMALL CITY 10,000 TO 49,000 ... INTEREST GROUPS 13 **NEW MINISTRY IDEA** 21 20 C5 WOMEN'S ACTIVITIES MEDIUM CITY 50,000 TO 250,000 . 39 25 **WELCA UNIT PASTOR VISITS** 56 INSPIRATION SUBURB NEAR MEDIUM CITY ...... 112 SERMONS 98 SHOW GOD AT WORK 49 7 YES LARGE CITY 250,000 OR MORE .... SUB WITHIN 10 MI OF LARGE CITY 0 NO 29 NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH 1 1 SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES റ ANOTHER WOMEN'S GROUP JUL NO 138 JAN 98 2 AUG NO RESPONSE NO RESPONSE 0 29 **FEB** 15 0 4 YES MAR SEP 0 103 0 NO C3 BUILDING ACCESSIBLE NO RESPONSE APR 2 OCT WIDE AREA NETWORK USE 10 1 9 YES 93 MAY NOV 8 YES DEC 128 NO 46 **PARTICIPANTS** JUN 3 NO NO RESPONSE NO RESPONSE NO RESP 5

3,770

TOTAL

PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	142	143	1+ 78-	. 70+ . 07-	BAPTIZED MEMBERS	707.30
BAPTIZED MEMBERS CONFIRMED MEMBERS	101,223 74,988	101,145 74,434	554-	.07- .73-	CONFIRMED MEMBERS	520.51
COMMUNING MEMBERS CONFIRMED	58,738	58,009	729-	1.24-	COMMUNING MEMBERS CONFIRMED	405.65
COMMUNING MEMBERS UNCONFIRMED	5,131	5,649	518+	10.09+	COMMUNING MEMBERS UNCONFIRMED	39.50 362.25
COMMUNED AND CONTRIBUTED	53,309	51,803	1,506-	2.82-	COMMUNED AND CONTRIBUTED	302.25
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS	4 000	1,927	61+	3.26+		
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE	1,8 <b>66</b> 98	85	13-	13.26-		
BY AFFIRMATION OF FAITH	1 532	1,382	150-	9.79-		
BY TRANSFER FROM ELCA CONGS	1,532 2,048	1,964	84-	4.10-		
BY TRANSFER FRM LUTHERAN CONGS	549	531	18-	3.27-		
FROM NON-LUTHERAN CONGREGATIONS	452	345	107-	23.67-		
FROM OTHER SOURCES AND STAT ADJS	214	283	69+	32.24+		
TOTAL ACCESSIONS BAPT MBRS	6,759	6,517	242-	3.58-		
BAPTIZED MEMBERS -	LOSSES					
BY DEATH	917	875	42-	4.58-		
BY TRANSFER TO ELCA CONGS	1,669	1,652	17-	1.01-		
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	584	440	144-	24.65-		
	261	285	24+	9.19+		
FOR OTHER REASONS	5,342	3,343	1,999-			
TOTAL LOSSES BAPT MBRS	8,773	6,595	2,178-	24.82-		
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE	89	61	28-			
BY AFFIRMATION OF FAITH	1,184 1,304	1,000	184-	15.54- .30-		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS	1,304 376	1,300 353	23-	6.11-		
FROM NON-LUTHERAN CONGREGATIONS	295	260	35-	11.86-		
FROM OTHER SOURCES AND STAT ADJS	134	135	1+	.74+		
BAPTIZED MEMBERS CONFIRMED	1,224	1, 195	29-	2.36-		
TOTAL ACCESSIONS CONF MBRS	4,606	4,304	302-	6.55-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	888	839	49~	5.51-		
BY TRANSFER TO ELCA CONGS	1,190	1,135	55-	4.62-		
BY TRANSFER TO LUTHERAN CONGS	405	259	146-			
TO NON-LUTHERAN CONGREGATIONS	180	206		14.44+		
FOR OTHER REASONS	3,115	2,419	696-	22.34-		
TOTAL LOSSES CONF MBRS	5,778	4,858	920-	15.92-		

PROGRAM = CD170BC   SUMMARY OF CONGREGATIONAL STATISTICS   AS OF 12/31/94   RID DATE 06/19/95								
SUMMARY OF FINANCIAL STATISTICS   SUMMARY OF FINANCIAL STATISTICS   SUMMARY OF FINANCIAL STATISTICS   TOTAL RECEIPTS   SUMMARY OF FINANCIAL STATISTICS   TOTAL RECEIPTS   33,951,705   32,540,097   1,411,608   4.15-	PR	DGRAM = CD170BC	E'	VANGELICAL LUTI	HERAN CHURCH	IN AMERIC	A	PAGE 2
SUMMARY OF FINANCIAL STATISTICS   TOTAL S - END OF YEAR   33,753,359   33,134,192   619,167   1.83   TOTAL DISBURSEMENTS   33,951,705   32,540,097   1.411,608   4.15   ASSETS, VALUE ON DEC 31   179,785,156   185,643,590   5.859,434   3.25   ASSETS, VALUE ON DEC 31   179,785,156   185,643,590   5.859,434   3.25   ASSETS, VALUE ON DEC 31   179,785,156   185,643,590   5.859,434   3.25   ASSETS, VALUE ON DEC 31   179,785,156   185,643,590   5.859,434   3.25   ASSETS, VALUE ON DEC 31   179,785,156   185,643,590   5.859,434   3.25   ASSETS, VALUE ON DEC 31   199,890   79,890   79,990	RE	GION/SYNOD = O5J GREATER MILWAUKE	E SYNOD ELCA	UF CUNGREGATIO	DNAL STATISTI	C2 A2 UF	12/31/94	KUN DATE 00/19/95
TOTALS END OF YEAR TOTAL RECEIPTS 33,753,359 33,134,192 619,167- 1,83- TOTAL RECEIPTS 33,551,705 32,540,037 1,411,608- 4,15- TOTAL DISBURSEMENTS 231,707,63 TOTAL DISBURSEMENTS 33,951,705 32,540,037 1,411,608- 4,15- TOTAL DISBURSEMENTS 223,706,63 ASSETS, VALUE DNES ON DEC 31 178,781,150 18,649,561 1,411,608- 4,15- ASSETS, VALUE DNES ON DEC 31 18,693,601 18,693,601 1,411,608- 4,15- AVERAGE GIVING PER BAPT MEMBER 265,84 270,46 AVERAGE GIVING PER BAPT MEMBER 265,84 367,52 8,664- 2,41- DETAIL OF FINANCIAL STATISTICS  RECEIPTS FOR REGULAR OPERATION PERCHAPT OF THE MEMBERS 2,303,0 100 DESIGNATED GIVING BY MEMBERS 2,303,0 100 DESIGNATED GIVING BY MEMBERS 2,303,0 100 DESIGNATED GIVING BY MEMBERS 2,309,066 48,371- 17,11- GRANTS AND SUBSIDIES 564,513 584,091 19,576,640- 1,58- CASH BORROWED 3,446,966 2,575,592 871,374- 25,27- OTHER RECEIPTS FOR REG OPERATION CURRENT OPERATING EXPENSES 1,202,417 CURRENT OPERATING EXPENSES 4,770,688 3,702,721 1,667,977- 22,38- MISSION SUPPORT 2,268,685 2,204,880 6,3815- 2,81- MISSION SUPPORT 2,268,685 2,204,880 6,3815- 2,81- MISSION SUPPORT 2,268,685 2,204,880 6,3815- 2,81- MISSION SUPPORT 3,503,357 2,457,406 1,075,915 30,45- MISSION PARTNERS 9,693 96,929 34- 2,83- MISSION SUPPORT 6,770 DESIGNATE GIVING BY MEMBER 1,503,357 17,21 1,667,977- 22,38- MISSION SUPPORT 1,504,346 10,007 24,208 93,815- 2,81- MISSION PARTNERS 9,693 96,929 34- 2,83- MISSION PARTNERS 9,693 96,929 34- 2,83- MISSION PARTNERS 9,693 96,929 34- 2,946- MISSION PARTNERS 9,693 96,929 34- 2,946- MISSION PARTNERS 1,504,444 180,813 66,515 2,35- OTHER REVENUENCES 469,248 484,829 15,581- 3,39- CHURCH EDITIC AND LOT 8,77,515- 4,145,033 318,249- 1,457,54- DITICAL DISBURSEMENTS 9,78- CHURCH EDITICAL AND LOT 8,78,75- MISSION SUPPORT 9,78- MISSION PARTNERS 9,79- M			1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
REGULAR GIVING BY MEMBERS 29, 330, 100 23, 833, 421 503, 321 2.15+   DESIGNATED GIVING BY MEMBERS 3, 579, 717 3, 522, 877 56, 840- 1.58-   EARNED INCOME, UNRESTRICTED 919, 280 712, 198 0		CUMMARY OF ETHINGTAL	STATISTICS				AVERAGES PER CONGREGATION	
REGULAR GIVING BY MEMBERS 29, 330, 100 23, 833, 421 503, 321 2.15+   DESIGNATED GIVING BY MEMBERS 3, 579, 717 3, 522, 877 56, 840- 1.58-   EARNED INCOME, UNRESTRICTED 919, 280 712, 198 0	AVI AV	TOTALS END UP YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 ERAGE GIVING PER BAPT MEMBER ERAGE GIVING PER CONF MEMBER	33,753,359 33,951,705 179,785,156 16,747,607 265.84 358.85	33,134,192 32,540,097 185,643,590 18,689,764 270.46 367.52	619,167- 1,411,608- 5,858,434+ 1,942,157+ 4.61+ 8.66+	1.83- 4.15- 3.25+ 11.59+ 1.73+ 2.41+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 3: PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	231,707.63 227,553.12 1298,206.92 1 130,697.65 10.06 38.46
REGULAR GIVING BY MEMBERS 23,330,100 23,833,421 503,321+ 2.15+ 255			STATISTICS					
REGULAR GIVING BY MEMBERS 23,330,100 23,833,421 503,321+ 2,15+ DESIGNATED GIVING BY MEMBERS 3,579,717 3,522,877 56,840- 1,58- EARNED INCOME, UNRESTRICTED 919,280 712,198 207,082- 22,52- EARNED INCOME, RESTRICTED 288,437 239,066 49,371- 17,11- GRANTS AND SUBSIDIES 564,513 584,091 19,578+ 3,46+ CASH BORROWED 3,446,966 2,575,592 871,374- 25,27- OTHER RECEIPTS 1,624,346 1,666,947 42,601+ 2.62+ DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 21,202,417 21,726,037 523,620+ 2.46+ CURRENT OPERATING EXPENSES 21,202,417 21,726,037 523,620+ 2.46+ CURRENT OPERATING EXPENSES 21,202,417 21,726,037 523,620+ 2.46+ CURRENT OPERATING EXPENSES 3,533,357 2,557,406,880 63,815- 2.81- MISSION SUPPORT 2,268,695 173,278 38,243+ 28,324+ 28		RECEIPTS FOR REGIII AS	00504770N					
DISBURSEMENTS FOR REG OPERATION   CURRENT OPERATING EXPENSES   21,202,417   21,726,037   523,620+ 2.46+   CURRENT OPERATING EXPENSES   66.76   CAPITAL IMPROVEMENTS   4,770,698   3,702,721   1,067,977- 2.38-   CAPITAL IMPROVEMENTS   11.37   PAYMENT ON DEBTS   3,533,357   2,457,406   1,075,951- 30.45-   PAYMENT ON DEBTS   7.55   MISSION SUPPORT   2,268,695   2,204,880   63.815- 2.81-   MISSION SUPPORT   6,77   DESIGNATED GIFTS   135,035   152,415   948-   61-   MORLD HUNGER APPEAL   153,363   152,415   948-   61-   MORLD HUNGER APPEAL   0.46   MISSION PARTNERS   0.53   MISSION PARTNERS   0.29   ELCA SPECIAL APPEALS   14,280   10,072   4,208-   29.46-   ELCA SPECIAL APPEALS   0.03   MISSIONARY SPONSORSHIP   0.16   SYNODICAL BENEVOLENCES   285,928   292,792   6,864+   2,40+   SYNODICAL BENEVOLENCES   245,444   80,813   64,631-   26,33-   OTHER BENEVOLENCES   0.55   OTHER EXPENSE   712,110   1,004,240   292,130+   41,02+   OTHER EXPENSE   3.08   OTHER EXPENSE   3.08   ASSETS, VALUE ON DEC 31	REG DE: EAI GR: CA: OTI	GULAR GIVING BY MEMBERS SIGNATED GIVING BY MEMBERS RNED INCOME, UNRESTRICTED RNED INCOME, RESTRICTED ANTS AND SUBSIDIES SH BORROWED HER RECEIPTS	23,330,100 3,579,717 919,280 288,437 564,513 3,446,966 1,624,346	239,066	49,371-	1.58- 22.52- 17.11-		
CHURCH EDIFICE AND LOT 152,189,428 158,699,717 6,510,289+ 4.27+ PARISH HOUSE AND LOT 8,872,514 8,525,001 347,513- 3.91- PARSONAGE(S) AND LOT(S) 3,840,834 4,159,083 318,249+ 8.28+ OTHER REAL ESTATE 1,464,542 1,275,590 188,952- 12.90- ENDOWMENT AND MEMORIAL FUNDS 6,196,853 6,542,865 346,012+ 5.88+ CASH, SAVINGS, BONDS, ETC. 5,390,526 4,983,750 406,776- 7.54- OTHER ASSETS 1,830,459 1,457,584 372,875- 20.37-		DISBURSEMENTS FOR RE	EG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	S
CHURCH EDIFICE AND LOT 152,189,428 158,699,717 6,510,289+ 4.27+ PARISH HOUSE AND LOT 8,872,514 8,525,001 347,513- 3.91- PARSONAGE(S) AND LOT(S) 3,840,834 4,159,083 318,249+ 8.28+ OTHER REAL ESTATE 1,464,542 1,275,590 188,952- 12.90- ENDOWMENT AND MEMORIAL FUNDS 6,196,853 6,542,865 346,012+ 5.88+ CASH, SAVINGS, BONDS, ETC. 5,390,526 4,983,750 406,776- 7.54- OTHER ASSETS 1,830,459 1,457,584 372,875- 20.37-	CUI CAI PAI MI: WOI MI: SYI LOI OTI	RRENT OPERATING EXPENSES PITAL IMPROVEMENTS YMENT ON DEBTS SSION SUPPORT SIGNATED GIFTS RLD HUNGER APPEAL SSION PARTNERS CA SPECIAL APPEALS SSIONARY SPONSORSHIP NODICAL BENEVOLENCES CAL COMMUNITY BENEVOLENCES HER BENEVOLENCE	21,202,417 4,770,698 3,533,357 2,268,695 135,035 153,363 96,963 14,280 64,167 285,928 469,248 245,444 712,110	21,726,037 3,702,721 2,457,406 2,204,880 173,278 152,415 96,929 10,072 53,685 292,792 484,829 180,813 1,004,240	523,620+ 1,067,977- 1,075,951- 63,815- 38,243+ 948- 34- 4,208- 10,482- 6,864+ 15,581+ 64,631- 292,130+	2.46+ 22.38- 30.45- 2.81- 28.32+ .61- .03- 29.46- 16.33- 2.40+ 3.32+ 26.33- 41.02+	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	66.76 11.37 7.55 6.77 0.53 0.46 0.29 0.03 0.16 0.89 1.48 0.55 3.08
PARISH HOUSE AND LOT 8,872,514 8,525,001 347,513- 3.91- PARSONAGE(S) AND LOT(S) 3,840,834 4,159,083 318,249+ 8.28+ OTHER REAL ESTATE 1,464,542 1,275,590 188,952- 12.90- ENDOWMENT AND MEMORIAL FUNDS 6,196,853 6,542,865 346,012+ 5.58+ CASH, SAVINGS, BONDS, ETC. 5,390,526 4,983,750 406,776- 7.54- OTHER ASSETS 1,830,459 1,457,584 372,875- 20.37-  BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED 45 45+ TOTAL VALUE OF BEQUESTS RECEIVED 560,848 560,848+ AVERAGE VALUE PER BEQUEST 12,463.28	CLI	ASSETS, VALUE ON D	DEC 31	150 600 747				
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED 45 45+ NUMBER OF BEQUESTS PER 100 DEATHS 5.14 TOTAL VALUE OF BEQUESTS RECEIVED 560,848 560,848+ AVERAGE VALUE PER BEQUEST 12,463.28	PAI PAI OTI ENI CAI	PROFILE AND LUT RISH HOUSE AND LOT RSONAGE(S) AND LOT(S) HER REAL ESTATE DOWMENT AND MEMORIAL FUNDS SH, SAVINGS, BONDS, ETC. HER ASSETS	8,872,514 3,840,834 1,464,542 6,196,853 5,390,526 1,830,459	8,595,707 8,525,001 4,159,083 1,275,590 6,542,865 4,983,750 1,457,584	347,513- 318,249+ 188,952- 346,012+ 406,776-	3.91- 8.28+ 12.90- 5.58+ 7.54-		
	NUI TO	BEQUESTS RECEIVED DURING YEAR MBER OF BEQUESTS RECEIVED TAL VALUE OF BEQUESTS RECEIVED		45 560,848	45+ 560,848+		NUMBER OF BEQUESTS PER 100 DEA	ATHS 5.14 12,463.28

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

**RUN DATE 06/19/95** REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 1.86-547-29,339 28,792 AV SUNDAY ATTENDANCE PER CONG 206 202 4-1.94-PCT BAPT MBRS ATTENDING WORSHIP . 52 -28.98 28.46 LANGUAGES USED IN WORSHIP 137 .73+ CONGREGATIONS USING ENGLISH ONLY 136 1+ CONGREGATIONS USING OTHER LANGS 6 6 PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG.REPORTING ETHNIC GROUP MEMBERS 99.30 WHITE 142 142 WHITE NATIVE AMERICAN 27.97 NATIVE AMERICAN 2+ 5.26+ 38 40 70 69 1.42-BLACK 48.25 BLACK ASIAN/PACIFIC ISLANDER 2.73+ 52.44 73 75 2+ ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH 57 7.01+ HISPANIC/SPANISH 42.65 61 4+ OTHER 13 44.44+ OTHER 9.09 PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP 98,155 305-. 30-WHITE 97.04 WHITE 98,460 1.85+ WHITE HISPANIC 0.43 WHITE HISPANIC 431 439 8+ NATIVE AMERICAN 194 184 10-5.15-NATIVE AMERICAN 0.18 NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 11 3+ 37.50+ 0.01 **BLACK** 1.580 1,743 163+ 10.31+ BLACK 1.72 37.50-**BLACK HISPANIC** 0.00 **BLACK HISPANIC** 8 5 ASIAN/PACIFIC ISLANDER 484 507 4.75+ ASIAN/PACIFIC ISLANDER 0.50 7 4+ 133.33+ ASIAN/PACIFIC ISLANDER HISPANIC 0.00 ASIAN/PACIFIC ISLANDER HISPANIC 3 OTHER 33 85 52+ 157.57+ OTHER 0.08 OTHER HISPANIC 9 9+ OTHER HISPANIC 0.00 DISTRIBUTION OF CONGREGATIONS BY SIZE BAPTIZED MEMBERS CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT .69+ .69+ VERY SMALL 1-175 5 3.49+ 612 .60+ 15 10.48+ 1.848 2.48+ SMALL 176-350 36 25.17+ 9,300 9.19+ 44 30.76+ 10.884 14.62+ MODERATELY SMALL 351-500 20 13.98+ 8,529 8.43+ 20 13.98+ 8.702 11.69+ MEDIUM SIZED 501-700 14,846 30 20.97+ 17.593 23.63+ 24 16.78+ 14.67+ MODERATELY LARGE 701-950 25 20,390 20.15+ 16 11.18+ 12.638 16.97+ 17.48+ LARGE 951-1,500 21,930 13 9.09+ 15.348 20.61+ 19 13.28+ 21.68+ **VERY LARGE** 1,501 AND OVER 9.09+ 25,538 25.24+ 2.79+ 7.421 9.96+

PAGE 3

PROGRAM: CD180BN

NO RESPONSE

2

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 36

NO RESPONSE

3

DATE: 06/16/95

GREATER MILWAUKEE SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 142 SUNDAY CHURCH SCHOOL CONG RESPOND: PUPILS OWN AGE GROUP PUPILS LEADERS REJ LFS PROC WIT FAITH LC-MS OTHER IND LEADERS & LIFE DENOM 0 1,017 C1 NURSERY ROLL 29 53 AGE 2 42 305 8 41 3 0 3 0 0 6 1 340 37 7 3 17 6 AGE 3 210 1.085 93 14 2 5 18 AGE 4 1,269 668 45 8 17 0 233 141 16 48 0 AGE 5 224 1.333 106 596 8 18 19 GRADE 1 0 238 1,389 101 550 48 16 1,324 3 16 594 48 19 0 GRADE 2 205 156 20 1,444 0 3 GRADE 3 229 89 552 49 16 1,387 18 0 2 20 48 6 GRADE 4 203 66 346 439 43 0 6 22 GRADE 5 1,446 79 5 16 183 8 265 37 0 3 17 0 2 5 24 GRADE 6 141 1,258 55 1,093 GRADE 7 139 91 259 14 9 2 0 3 19 18 GRADE 8 112 1.017 21 145 8 9 1 0 5 15 15 479 0 0 3 13 GRADE 9 100 0 ٥ ٥ 10 9 GRADE 10-12 51 417 73 0 0 13 0 0 POST HIGH 0 0 0 0 6 0 0 0 0 8 1,785 35 12 210 70 3 0 5 ADULT 38 1 0 5 0 0 ٥ 1 SPECIAL ED 20 0 0 46 1 0 0 HOME STUDY 577 0 0 0 0 1 54 O n O 0 O 73 173 10 26 259 139 TOTAL 2.668 18,679 1.093 4.991 437 15 HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL YES YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING 140 111 97 105,716 BEFORE 18 NO NO 31 YES 49 AMOUNT 37 NO RESPONSE NO RESP 87 AT 18 0 0 NO NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 3 6 5 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 99.390 CONGREGATIONAL COMMITTEE NO RESPONSE AUGS/FORT 63 STANDARD 5 YES 9 CONCORDIA 2 OTHER 9 BECOME MISSION PARTNER NO 130 C8 COMMUNICATING GOSPEL LIGHT CREAT OWN 26 YES 62 NO RESPONSE USED MOSAIC YES 58 DAVID COOK NO 47 81 NO RESPONSE 33 WAYS PROMOTED NO NO RESPONSE C2 COMMUNITY CONTEXT 31 3 STUDY COURSE 5 LAY MBR TALKS FOR RURAL FARMING ....... DISASTER RELIEF 42 **GUEST SPEAKERS** STEWARDSHIP ED 17 RURAL NONFARMING ...... 14,459 22 AMOUNT \$ OCCUP SUPP GRPS SMALL TOWN UNDER 10,000 ...... 3 **MISSION AWARENESS** 35 15 INTEREST GROUPS **NEW MINISTRY IDEA** 20 SMALL CITY 10,000 TO 49,000 ... 17 C5 WOMEN'S ACTIVITIES 8 MEDIUM CITY 50,000 TO 250,000 . 28 WELCA UNIT PASTOR VISITS 53 INSPIRATION 30 SUBURB NEAR MEDIUM CITY ...... 3 YES 90 SERMONS 80 SHOW GOD AT WORK 39 LARGE CITY 250,000 OR MORE .... 31 NO 49 REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION 33 ELECT AND INSTALL COUNCIL YES SUB OUTSIDE 10 MI OF LARGE CITY 3 138 ANOTHER WOMEN'S GROUP JAN 93 JUL 1 NO NO RESPONSE **FEB** AUG NO RESPONSE 5 11 O 1 YES 46 NO 87 MAR 2 SEP 2 NO RESPONSE WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE a APR 2 OCT 1 YES 100 MAY 8 NOV YES 14 NO 40 **PARTICIPANTS** JUN DEC 6 NO 125

3.372

NO RESP

5

TOTAL

## PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE TOTALS END OF YEAR	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING AND CONTRIBUTED	151 109,489 82,808 60,239 4,255 55,360	151 110,197 83,081 60,925 4,190 55,634	708+ 273+ 686+ 65- 274+	.64+ .32+ 1.13+ 1.52- .49+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	729.78 550.20 403.47 27.74 368.43
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,738 115 995 2,071 581 434 179 6,113	1,657 107 1,003 1,844 340 320 309 5,580	81- 8- 8+ 227- 241- 114- 130+ 533-	4.66- 6.95- .80+ 10.96- 41.48- 26.26- 72.62+ 8.71-		
BAPTIZED MEMBERS -						
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	975 1,515 255 271 3,705 6,721	984 1,337 208 217 2,126 4,872	47-			
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE		91	10-	16.51-		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	795 1,403 389 312 163 1,265 4,436	829 1,246 230 246 346 1,267 4,255	34+ 157- 159- 66-	4.27- 4.27- 11.19- 40.87- 21.15- 112.26+ .15+ 4.08-		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	958 1,052 180 199 2,468 4,857	975 1,014 145 154 1,694 3,982	45- 774-	1.77+ 3.61- 19.44- 22.61- 31.36- 18.01-		

## PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN

PAGE 2 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STAT	TISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS 26, TOTAL DISBURSEMENTS 25, ASSETS, VALUE ON DEC 31 147, TOTAL INDEBTEDNESS ON DEC 31 10, AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	118,897 709,267 911,613 339,966 203.66 269.29	29,197,228 29,909,594 153,789,078 13,823,688 206.86 274.38	3,078,331+ 4,200,327+ 5,877,465+ 3,483,722+ 3.19+ 5.09+	16.33+ 3.97+	TOTAL DISBURSEMENTS ASSETS: VALUE ON DEC 31	91.547.60
DETAIL OF FINANCIAL STATE	ISTICS	•				
RECEIPTS FOR REGULAR OPER REGULAR GIVING BY MEMBERS 19, DESIGNATED GIVING BY MEMBERS 3, EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED 2, OTHER RECEIPTS	182 929	19,632,923 3,163,111 610,236 169,376 68,237 4,519,850 1,033,495	449,994+ 46,592+ 45,011+ 570- 16,673+ 2,422,977+ 97,654+	.33- 32.33+ 115.55+		
DISBURSEMENTS FOR REG OPICURRENT OPERATING EXPENSES 17, CAPITAL IMPROVEMENTS 3, PAYMENT ON DEBTS 1, MISSION SUPPORT 1, DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		17,596,248 7,044,826 2,096,545 1,727,084 120,460 201,392 12,364 5,370 82,685 277,852 218,746 97,015 429,007	418,676+ 3,851,187+ 287,216+ 18,074+ 5,582- 43,140- 32,489- 2,920- 17,685+ 85,302+ 78,261- 16,467+ 331,888-	2.43+ 120.58+ 15.87+ 1.05+ 4.42- 17.64- 72.43- 35.22- 27.20+ 44.30+ 26.34- 20.44+ 43.61-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	58.83 23.55 7.00 5.77 0.40 0.67 0.04 0.01 0.27 0.92 0.73 0.32 1.43
ASSETS, VALUE ON DEC 3 CHURCH EDIFICE AND LOT 118,! PARISH HOUSE AND LOT 5, PARSONAGE(S) AND LOT(S) 5, OTHER REAL ESTATE 1, ENDOWMENT AND MEMORIAL FUNDS 10, CASH, SAVINGS, BONDS, ETC. 4, OTHER ASSETS 1,!	1 522,089 760,000 672,593 690,430 489,569 187,781	123,601,654 5,522,250 6,072,260 2,330,267 10,746,481 4,009,637 1,506,529	5,079,565+ 237,750- 399,667+ 639,837+ 256,912+ 178,144- 82,622-	4.28+ 4.12- 7.04+ 37.85+ 2.44+ 4.25- 5.19-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		64 607,590	64+ 607,590+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.50 9,493.59

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN 1994 CHANGE PCT STATISTICAL ANALYSIS 1993 SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 27.802 206+ 27,596 .74+ AV SUNDAY ATTENDANCE PER CONG 1.09+ 182 184 2+ 25.22 PCT BAPT MBRS ATTENDING WORSHIP 25.20 .02+ LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 150 150 CONGREGATIONS USING OTHER LANGS CONG.REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 151 WHITE 100.00 151 NATIVE AMERICAN 13 3-18.75-NATIVE AMERICAN 8.60 16 BLACK 38 44 6+ 15.78+ BLACK 29.13 ASIAN/PACIFIC ISLANDER 56 60 7.14+ ASIAN/PACIFIC ISLANDER 39.73 4+ HISPANIC/SPANISH 30 29 1-3.33-HISPANIC/SPANISH 19.20 50.00+ 5.96 OTHER 6 9 3+ OTHER TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP 99.45 WHITE 109,596 691+ .63+ WHITE 108,905 WHITE HISPANIC 2-1.36-WHITE HISPANIC 0.13 147 145 NATIVE AMERICAN 30.76-NATIVE AMERICAN 0.02 39 27 NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 129 17+ 13.17+ BLACK 0.13 BLACK 146 0.00 **BLACK HISPANIC** 3 5 2+ 66.66+ **BLACK HISPANIC** ASIAN/PACIFIC ISLANDER 236 245 9+ 3.81+ ASIAN/PACIFIC ISLANDER 0.22 ASIAN/PACIFIC ISLANDER HISPANIC 5 25.00+ ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER 23 26 13.04+ OTHER 0.02 OTHER HISPANIC 0.00 OTHER HISPANIC 2 33.33-DISTRIBUTION OF CONGREGATIONS BY SIZE CONFIRMED MEMBERS BAPTIZED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT **VERY SMALL** 1-175 19 12.58+ 2,280 2.06+ 32 21, 19+ 3,695 4.44+ SMALL 176-350 33 21.85+ 8,326 7.55+ 33 21.85+ 8.677 10.44+ MODERATELY SMALL 351-500 6,987 30 19.86+ 12,634 15.20+ 16 10.59+ 6.34+ MEDIUM SIZED 501-700 19.20+ 17,090 15.50+ 15 9.93+ 8,750 10.53+ 29 12.58+ 18.73+ MODERATELY LARGE 701-950 15 9.93+ 11,992 10.88+ 19 15,563 24.07+ LARGE 951-1,500 23 15.23+ 27,314 24.78+ 17 11.25+ 20,004 13.758 **VERY LARGE** 1.501 AND OVER 16 10.59+ 36,208 32.85+ 5 3.31+ 16.55+

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RUN DATE 06/19/95

PROGRAM: CD180BN

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 37

DATE: 06/16/95 O5K SOUTH-CENTRAL SYNOD OF WISCONSIN LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 147 SUNDAY CHURCH SCHOOL PROC WIT FAITH OTHER IND OWN REJ LFS AGE GROUP LEADERS PUPILS LEADERS PUPILS LC-MS DENOM & LIFE 3 2 5 2 0 C1 NURSERY ROLL 27 377 17 88 0 0 2 AGE 2 17 155 11 38 0 1 3 0 0 AGE 3 919 77 337 30 0 6 18 0 3 5 11 184 1.175 545 31 29 0 6 11 AGE 4 217 112 0 8 7 35 0 13 AGE 5 239 1.302 93 539 35 0 5 12 0 GRADE 1 1.394 98 541 36 0 38 0 256 15 0 34 35 0 6 5 GRADE 2 197 1.374 97 444 0 9 575 36 6 39 6 4 14 GRADE 3 243 1,457 96 n 1,384 15 0 GRADE 4 203 63 302 30 0 5 38 5 5 1,416 GRADE 5 199 68 471 32 0 6 35 6 17 GRADE 6 187 1,323 54 263 25 34 6 16 14 15 6 GRADE 7 190 1.172 177 560 20 12 15 15 GRADE 8 135 1,016 18 51 14 8 7 12 GRADE 9 58 501 47 70 6 0 2 9 GRADE 10-12 52 377 20 65 0 0 1 2 11 ۵ 1 0 0 POST HIGH R 0 0 0 0 0 .3 1 7 34 ADULT 1,956 36 31 0 0 0 0 212 3 1 SPECIAL ED 0 0 0 0 0 0 38 195 8 12 3 2 0 0 0 0 HOME STUDY 44 460 34 0 0 0 2 329 12 59 64 187 112 2,706 17,956 339 69 TOTAL 1,101 4.966 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 140 YES 116 NO 5 NO 29 YES 16 AMOUNT \$ 174,552 BEFORE 18 91 NO RESPONSE 2 NO RESP 126 AT 18 46 NO NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 4 5 6 VACATION BIBLE SCHOOL CURRICULUM 33,336 CONGREGATIONAL COMMITTEE NO RESPONSE AMOUNT \$ 2 AUGS/FORT **STANDARD** YES 9 61 **C8 COMMUNICATING** 7 CONCORDIA OTHER BECOME MISSION PARTNER NO 131 6 NO RESPONSE USED MOSAIC GOSPEL LIGHT 7 CREAT OWN 25 YES 29 7 66 DAVID COOK NO 87 YES 75 NO RESPONSE WAYS PROMOTED NO NO RESPONSE 6 C2 COMMUNITY CONTEXT STUDY COURSE 34 RURAL FARMING ..... 42 DISASTER RELIEF LAY MBR TALKS 16 FOR RURAL NONFARMING ...... AMOUNT \$ 17.648 **GUEST SPEAKERS** 20 STEWARDSHIP ED 26 6 SMALL TOWN UNDER 10,000 ..... OCCUP SUPP GRPS MISSION AWARENESS 40 56 4 SMALL CITY 10,000 TO 49,000 ... INTEREST GROUPS **NEW MINISTRY IDEA** 24 C5 WOMEN'S ACTIVITIES 8 14 MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS INSPIRATION 38 18 WELCA UNIT 56 SUBURB NEAR MEDIUM CITY ...... SHOW GOD AT WORK YES 131 SERMONS 92 48 6 LARGE CITY 250,000 OR MORE .... 1 NO 13 REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES Ω NO ANOTHER WOMEN'S GROUP JAN 101 JUL 146 NO RESPONSE AUG NO RESPONSE YES 20 FEB 10 1 SEP NO 116 MAR 0 0 C3 BUILDING ACCESSIBLE NO RESPONSE **APR** 0 OCT 3 WIDE AREA NETWORK USE 11 MAY YES 5 NOV 9 YES 11 89 NO **PARTICIPANTS** JUN 3 DEC NO 133 56 NO RESPONSE NO RESPONSE TOTAL NO RESP 3 7,217

PROGRAM = CD170BC

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = O5L LA CROSSE AREA SYNOD ELCA

REGION, STROB OUE EN GROSSE AREA S	THE LEGA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBI	ERSHIP STATISTICS	5			AVERAGES PER CONGREGATION	
. TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	81	81				
BAPTIZED MEMBERS	40,570	40,757	187+	. 46+	BAPTIZED MEMBERS	503.17
CONFIRMED MEMBERS	30,461	30,713	252+	. 82+	CONFIRMED MEMBERS	379.17
COMMUNING MEMBERS CONFIRMED	23,026	23,484	458+	1.98+	COMMUNING MEMBERS CONFIRMED	289.92
COMMUNING MEMBERS UNCONFIRMED	1,571	1,768	197+	12.53+	COMMUNING MEMBERS UNCONFIRMED	21.82
COMMUNED AND CONTRIBUTED	20,567	21,618	1,051+	5.11+	COMMUNED AND CONTRIBUTED	266.88
ANALYSIS OF MEMBERS	HIP GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	692	665	27-	3.90-		
BY BAPTISM - ADULTS 16 AND ABOVE	48	34	14-	29.16~		
BY AFFIRMATION OF FAITH	223 931 87	228	5+	2.24+		
BY TRANSFER FROM ELCA CONGS	931	905	26-	2.79-		
BY TRANSFER FRM LUTHERAN CONGS	87	210		141.37+		
FROM NON-LUTHERAN CONGREGATIONS	167	185		10.77+		
FROM OTHER SOURCES AND STAT ADJS	38	87		128.94+		
TOTAL ACCESSIONS BAPT MBRS	2,186	2,314	128+	5.85+		
	_,	-,				
BAPTIZED MEMBERS	LOSSES					
BY DEATH	458	439	19-	4.14-		
BY TRANSFER TO ELCA CONGS	653	541	112-	17.15-		
BY TRANSFER TO LUTHERAN CONGS	65	77	12+	18.46+		
TO NON-LUTHERAN CONGREGATIONS	73	60	13-	17.80-		
FOR OTHER REASONS	770	1.016	246+	31.94+		
TOTAL LOSSES BAPT MBRS	2,019	2,133	114+	5.64+		
CONCIDUED MEMBERS	ACCECCTONS					
CONFIRMED MEMBERS	ACCESSIONS 41	31	10-	24.39-		
BY BAPTISM - ADULTS 16 AND ABOVE	41	165	15-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	100	628	30+	5.01+		
DY TRANSFER FRUM ELCA CUNGS	550 61	140		129.50+		
EDOM NON-LUTHERAN CONCREGATIONS	122	128	6+	4.91+		
FROM OTHER SOURCES AND STAT ADJS	38	85		123.68+		
BAPTIZED MEMBERS CONFIRMED	496	557		12.29+		
TOTAL ACCESSIONS CONF MBRS	1,536	1,734		12.89+		
TOTAL ACCESSIONS CONF. MDRS	1,530	1,734	130+	12.03+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	450	426	24-	5.33-		
BY TRANSFER TO ELCA CONGS	438	369		15.75-		
BY TRANSFER TO LUTHERAN CONGS	34	59		73.52+		
TO NON-LUTHERAN CONGREGATIONS	41	48		17.07+		
FOR OTHER REASONS	658	583		11.39-		
TOTAL LOSSES CONF MBRS	1,621	1,485	136-	8.38-		
TOTAL ROSSES COM PROMS	.,	1, 100				

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 PAGE 2 RUN DATE 06/19/95 REGION/SYNOD = O5L LA CROSSE AREA SYNOD ELCA 1993 1994 CHANGE PCT STATISTICAL ANALYSIS **AVERAGES PER CONGREGATION** SUMMARY OF FINANCIAL STATISTICS TOTALS -- END OF YEAR TOTAL RECEIPTS 8,116,605 8,395,925 279,320+ 3.44+ TOTAL RECEIPTS 103,653.39
TOTAL DISBURSEMENTS 8,016,002 8,284,685 268,683+ 3.35+ TOTAL DISBURSEMENTS 102,280.06
ASSETS, VALUE ON DEC 31 56,133,343 59,401,435 3,268,092+ 5.82+ ASSETS, VALUE ON DEC 31 733,351.04
TOTAL INDEBTEDNESS ON DEC 31 2,994,523 2,951,323 43,200- 1.44- TOTAL INDEBTEDNESS ON DEC 31 36,436.08
AVERAGE GIVING PER BAPT MEMBER 178.48 186.75 8.26+ 4.63+ PERCENT--INDEBTEDNESS/ASSETS 4.96
AVERAGE GIVING PER CONF MEMBER 237.72 247.82 10.10+ 4.25+ CONGREGATIONS WITH NO DEBT 66.66 DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION RECEIPTS FOR REGULAR OPERATION
REGULAR GIVING BY MEMBERS 6,567,300 6,603,921 36,621+ .55+
DESIGNATED GIVING BY MEMBERS 673,906 1,007,627 333,721+ 49.52+
EARNED INCOME, UNRESTRICTED 136,620 159,995 23,375+ 17.10+
EARNED INCOME, RESTRICTED 63,680 68,680 5,000+ 7.85+
GRANTS AND SUBSIDIES 21,618 32,484 10,866+ 50.26+
CASH BORROWED 163,478 217,383 53,905+ 32.97+
OTHER RECEIPTS 490,003 305,835 184,168- 37.58-DISBURSEMENTS FOR REG OPERATION
CURRENT OPERATING EXPENSES 5,749,445 5,885,719 136,274+ 2.37+
CAPITAL IMPROVEMENTS 398,271 697,050 298,779+ 75.01+
PAYMENT ON DEBTS 636,474 506,881 129,593- 20.36MISSION SUPPORT 637,396 654,738 17,342+ 2.72+
DESIGNATED GIFTS 57,627 60,004 2,377+ 4.12+
WORLD HUNGER APPEAL 53,992 56,879 2,887+ 5.34+
MISSION PARTNERS 13,421 16,361 2,940+ 21.90+
ELCA SPECIAL APPEALS 7,777 4,202 3,575- 45.96MISSIONARY SPONSORSHIP 25,847 39,647 13,800+ 53.39+
SYNODICAL BENEVOLENCES 120,797 104,647 16,150- 13.36LOCAL COMMUNITY BENEVOLENCES 33,630 52,879 19,249+ 57.23+
OTHER BENEVOLENCE 35,102 16,218 18,884- 53.79OTHER EXPENSE 246,223 189,460 56,763- 23.05-DISBURSEMENTS FOR REG OPERATION PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 71.04
CAPITAL IMPROVEMENTS 8.41 PAYMENT ON DEBTS
MISSION SUPPORT 6.11 DESIGNATED GIFTS 0.72 DESIGNATED GIFTS
WORLD HUNGER APPEAL
MISSION PARTNERS
ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES 0.68 0.19 0.05 1.26 LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE 0.63 0.19 OTHER EXPENSE 2.28 ASSETS, VALUE ON DEC 31 ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT 44,114,577 45,439,526 1,324,949+ 3.00+
PARISH HOUSE AND LOT 4,188,462 5,685,703 1,477,241+ 35.26+
PARSONAGE(S) AND LOT(S) 2,764,562 2,843,062 78,500+ 2.83+
OTHER REAL ESTATE 1,715,697 1,694,658 21,039- 1.22ENDOWMENT AND MEMORIAL FUNDS 1,718,300 1,834,919 116,619+ 6.78+
CASH, SAVINGS, BONDS, ETC. 1,136,291 1,517,340 381,049+ 33.53+
OTHER ASSETS 495,454 406,227 89,227- 18.00-BEQUESTS RECEIVED DURING YEAR
NUMBER OF BEQUESTS RECEIVED

23 23+
TOTAL VALUE OF BEQUESTS RECEIVED

755,551

755,551+

NUMBER OF BEQUESTS PER 100 DEATHS
5.23
AVERAGE VALUE PER BEQUEST
32,850.04

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

PROGRAM - CD170BC			CONGREGATION	L STATISTICS A	S OF	12/31/94	RUN DATE 06/19/95
REGION/SYNOD = 05L	LA CROSSE AREA SYN	IOD ELCA					
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGATI	ONAL INFORMATIO	IN .				
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK	11,781 145 29.03	11,582 142 28.41		68 <i>-</i> 06-		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	G ENGLISH ONLY	81 2	8 1 2				
co	NG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	81 15 10 32 11	81 14 12 31 11	1- 6. 2+ 20. 1- 3. 1- 100.	00+ 12-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	100.00 17.28 14.81 38.27 13.58 0.00
то	TAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		40,254	40,455	201+ .	49+	WHITE	99.25
WHITE HISPANIC		15	10	5- 33.	33-	WHITE HISPANIC	0.02
NATIVE AMERICAN		62	43	19- 30.	64-	NATIVE AMERICAN	0.10
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		24	25	1+ 4.	16+	BLACK	0.06
BLACK HISPANIC		3		3- 100.	00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	210	218	8+ 3.	+08	ASIAN/PACIFIC ISLANDER	0.53
ASIAN/PACIFIC ISLA	NDER HISPANIC		3	3+		ASIAN/PACIFIC ISLANDER HISPAN	IC 0.00
OTHER		1		1- 100.	00-	OTHER	0.00
OTHER HISPANIC		1	3	2+ 200.	00+	OTHER HISPANIC	0.00
DI	STRIBUTION OF CONGR	REGATIONS BY SIZ	<b>:</b> E				
	SIZE OF CONGR. TO	TAL CONGR. PERG		MEMBERS PT.MBRS PERCENT	г	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	6 7. 6 7. 9 11.	86+ 40+ 40+ 40+	2,883 7.07+ 6,518 15.99+ 2,515 6.17+ 3,465 8.50+ 4,904 12.03+ 11,075 27.17+ 9,397 23.05+	• • •	32 39.50+ 3,40 23 28.39+ 5,67 6 7.40+ 2,55 5 6.17+ 3,06 6 7.40+ 4,99 8 9.87+ 9,49 1 1.23+ 1,52	0 8.30+ 7 9.98+ 6 16.26+ 3 30.90+

PROGRAM: CD180BN O5L LA CROSSE AREA SYNOD ELCA

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 38

DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 81 SUNDAY CHURCH SCHOOL IND OWN OTHER AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT FAITH LC-MS DENOM & LIFE C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 **GRADE 8** GRADE 9 GRADE 10-12 POST HIGH O ADULT O SPECIAL ED HOME STUDY TOTAL 6.702 2.378 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) YES YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING AMOUNT 114,785 **BEFORE 18** NO NO \$ NO RESPONSE NO RESP AT 18 NO NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM CONGREGATIONAL COMMITTEE AMOUNT \$ 21,490 AUGS/FORT **STANDARD** YES OTHER C8 COMMUNICATING CONCORDIA **BECOME MISSION PARTNER** NO NO RESPONSE USED MOSAIC GOSPEL LIGHT CREAT OWN YES DAVID COOK NO YES NO RESPONSE WAYS PROMOTED NO NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE FOR RURAL FARMING ..... DISASTER RELIEF LAY MBR TALKS STEWARDSHIP ED 38,662 **GUEST SPEAKERS** RURAL NONFARMING AMOUNT \$ SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS **MISSION AWARENESS** INTEREST GROUPS NEW MINISTRY IDEA SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS INSPIRATION WELCA UNIT SUBURB NEAR MEDIUM CITY ...... SHOW GOD AT WORK YES SERMONS LARGE CITY 250,000 OR MORE NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JUL NO JAN NO RESPONSE AUG NO RESPONSE YES FEB O MAR SEP NO C3 BUILDING ACCESSIBLE NO RESPONSE **APR** OCT WIDE AREA NETWORK USE YES NOV YES MAY **PARTICIPANTS** JUN DEC NO NO RESPONSE NO RESPONSE TOTAL 2.954 NO RESP 

## PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

HEADON, STROP OUR SCOTTLENST MEGNEGA	21 311102 22011					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	:			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	156	156				
BAPTIZED MEMBERS	75.200	75,209	9+	. 01+	BAPTIZED MEMBERS	482.10
CONFIRMED MEMBERS	54,067	54,276	209+	. 38+	CONFIRMED MEMBERS	347.92
COMMUNING MEMBERS CONFIRMED	42,756	41,989	767-	1.79-	COMMUNING MEMBERS CONFIRMED	269.16
COMMUNING MEMBERS UNCONFIRMED	3,415	3,515	100+	2.92+	COMMUNING MEMBERS UNCONFIRMED	22.53
COMMUNED AND CONTRIBUTED	39,441	37,911	1,530-	3.87-	COMMUNED AND CONTRIBUTED	243.01
ANALYSIS OF MEMBERSH	ITP GAINS AND INS	SSES				
BAPTIZED MEMBERS ACCESSIONS		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
BY BAPTISM - CHILDREN UNDER 16	1,567	1,394	173-	11.04-		
BY BAPTISM - ADULTS 16 AND ABOVE	179	154	25-	13.96-		
BY AFFIRMATION OF FAITH	1, 106	1, 101	5-	. 45-		
BY TRANSFER FROM ELCA CONGS	1, 162	1,252	90+	7.74+		
BY TRANSFER FRM LUTHERAN CONGS	331	277	54-	16.31-		
FROM NON-LUTHERAN CONGREGATIONS	239	312	73+	30.54+		
FROM OTHER SOURCES AND STAT ADJS	138	517	379+	274.63+		
TOTAL ACCESSIONS BAPT MBRS	4,722	5,007	285+	6.03+		
BAPTIZED MEMBERS -	- I NSSES					
BY DEATH	591	618	27+	4.56+		
BY TRANSFER TO ELCA CONGS	1,012	1,021	9+	.88+		
BY TRANSFER TO LUTHERAN CONGS	262	239	23-	8.77-		
TO NON-LUTHERAN CONGREGATIONS	217	234	17+	7.83+		
FOR OTHER REASONS	3.098	2,883	215-	6.93-		
TOTAL LOSSES BAPT MBRS	5,180	4,995	185-	3.57-		
CONFIRMED MEMBERS	ACCECCTONS					
BY BAPTISM - ADULTS 16 AND ABOVE	142	122	20-	14.08-		
BY AFFIRMATION OF FAITH	000	864	20- 24-	2.70-		
BY TRANSFER FROM ELCA CONGS	888 798 248	902	104+	13.03+		
BY TRANSFER FRM LUTHERAN CONGS	248	192	56-	22.58-		
FROM NON-LUTHERAN CONGREGATIONS	158	191		20.88+		
FROM OTHER SOURCES AND STAT ADJS	135	558		313.33+		
BAPTIZED MEMBERS CONFIRMED	824	777	47-	5.70-		
TOTAL ACCESSIONS CONF MBRS	3, 193	3,606		12.93+		
	0,.00	0,000	4.0			
CONFIRMED MEMBERS LOSSES	-04			4 40.		
BY DEATH	581	605	24+	4.13+		
BY TRANSFER TO ELCA CONGS	743	729	14-	1.88-		
BY TRANSFER TO LUTHERAN CONGS	172	168	4-	2.32-		
TO NON-LUTHERAN CONGREGATIONS	147	161	14+	9.52+		
FOR OTHER REASONS	1,963	1,734	229-	11.66-		
TOTAL LOSSES CONF MBRS	3,606	3,397	209-	5.79-		

PAGE 2 RUN DATE 06/19/95

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

REGION, STROB - COA SCOTTLAST MICH	III GAN SINOS ELOP	•				
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN					AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	26,858,011 26,842,474 145,779,320 14,399,621 305.03 424.26	28,059,193 26,075,182 150,357,929 14,738,866 310.75 430.61	1,201,182+ 767,292- 4,578,609+ 339,245+ 5.71+ 6.34+	4.47+ 2.85- 3.14+ 2.35+ 1.87+ 1.49+		179,866.62 167,148.60 963,832.87 94,479.91 9.80 43.58
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	20 229 673	20,334,624 3,037,257 701,705 237,101 201,475 1,754,643 1,792,388	104,951+ 327,981+ 32,597- 56,237- 83,504- 431,818+ 508,770+	4.43- 19.17- 29.30- 32.64+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		18,594,599 1,389,880 2,316,861 1,850,612 116,194 105,829 104,400 902 42,396 109,820 308,500 348,985 786,204	54,624- 16,039+ 32,485- 37,924+ 682- 6,306- 61,441-	11.95+ 2.86- 16.01+ 23.48- 57.04+ 43.05- 12.94- 35.87- 11.95- 222.87+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	71.31 5.33 8.88 7.09 0.44 0.40 0.40 0.00 0.16 0.42 1.18 1.33 3.01
ASSETS, VALUE CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	ON DEC 31	127,603,550 6,050,977 5,507,947 725,845 3,970,506 5,152,670 1,346,434	3,925,565+ 355,145+ 443,281- 243,245- 393,949+ 213,392+ 377,084+	3.17+ 6.23+ 7.44- 25.10- 11.01+ 4.32+ 38.90+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		40 375,289	40+ 375,289+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	6.47 9,382.22

PROGRAM = CD170BC		SUMMARY OF	GELICAL LUTHE CONGREGATION	RAN CHURCH AL STATISTI	IN AMERIC CS AS OF	A 12/31/94	PAGE 3 RUN DATE 06/19/95
REGION/SYNOD = 06/	N SOUTHEAST MICHIGAN						
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SU WORSHIP SERVICES	IMMARY OF CONGREGATI	ONAL INFORMATI	ON				
TOTAL ATNOCE AT WO	RSHIP EACH WEEK	23,036 149	23,304 149	268+	1.16+		
PCT BAPT MBRS ATT		30.63	30.98	. 35+			
LANGUAGES USED CONGREGATIONS USING CONGREGATIO	NG ENGLISH ONLY	145 5	145 5				
c	ONG.REPORTING ETHNIC		PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS			
WHITE		155	155		40.00	WHITE	99.35
NATIVE AMERICAN BLACK		15 59	17 61	2+ 2+	13.33+ 3.38+	NATIVE AMERICAN BLACK	10.89 39.10
ASIAN/PACIFIC ISLA HISPANIC/SPANISH	ANDER	61 38	59 39	2- 1+	3.27- 2.63+	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	37.82 25.00
OTHER		7	10	3+	42.85+	OTHER	6.41
TO	TAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		72,119	72,127	8+	.01+	WHITE	95.90
WHITE HISPANIC		133	139	6+	4.51+	WHITE HISPANIC	0.18
NATIVE AMERICAN		25	125	100+	400.00+	NATIVE AMERICAN	0.16
NATIVE AMERICAN H	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		2,618	2,500	118-	4.50-	BLACK	3.32
BLACK HISPANIC		6	4	2-	33.33-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	277	287	10+	3.61+	ASIAN/PACIFIC ISLANDER	0.38
ASIAN/PACIFIC ISLA	ANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPAN	0.00
OTHER		22	22			OTHER	0.02
OTHER HISPANIC			5	5+		OTHER HISPANIC	0.00
D	STRIBUTION OF CONGR	EGATIONS BY SI	ZE .				
	SIZE OF CONGR. TO	TAL CONGR. PER		D MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
WERN CMALL	0	1	.64+			1 .64+	6 0 40.
VERY SMALL Small	1-175 176-350		i.02+ i.28+		1.93+ 1.83+	45 28.84+ 5,11 53 33.97+ 14,18	
MODERATELY SMALL	351-500 501-700		.51+		.37+	24 15.38+ 9,96 17 10.89+ 10.12	
MEDIUM SIZED MODERATELY LARGE	501-700 701-950	19 12	5. 38+ 1. 17+	15,427 20	.61+ ).51+	12 7.69+ 9,97	7 18.38+
LARGE VERY LARGE	951-1,500 1,501 AND OVER		'.69+ .28+		. 37+ i . 35+	3 1.92+ 3,04 1 .64+ 1,87	
, Em Emal	.,	- '	5 .	4,020			

PROGRAM: CD180BN

NO RESPONSE

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 39

NO RESPONSE

DATE: 06/16/95 OGA SOUTHEAST MICHIGAN SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 143 SUNDAY CHURCH SCHOOL **PROC** WIT FAITH LC-MS OTHER IND OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS DENOM & LIFE C1 NURSERY ROLL 8 1 AGE 2 AGE 3 Я AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 q GRADE 5 GRADE 6 GRADE 7 R GRADE 8 GRADE 9 GRADE 10-12 POST HIGH O 1,994 ADULT SPECIAL ED O HOME STUDY 1,787 1,415 TOTAL 12,140 6.274 (C5 CONTINUED) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT AGE FOR VOTING MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS YES YES 165.033 BEFORE 18 NO NO YES AMOUNT \$ NO RESPONSE NO RESP NO AT 18 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 131,717 CONGREGATIONAL COMMITTEE NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ AUGS/FORT **STANDARD** YES C8 COMMUNICATING NO CONCORDIA OTHER BECOME MISSION PARTNER CREAT OWN NO RESPONSE USED MOSAIC GOSPEL LIGHT YES DAVID COOK YES NO NO RESPONSE WAYS PROMOTED NO NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE RURAL FARMING .... DISASTER RELIEF LAY MBR TALKS FOR STEWARDSHIP ED RURAL NONFARMING ....... AMOUNT \$ 21.074 **GUEST SPEAKERS** OCCUP SUPP GRPS MISSION AWARENESS SMALL TOWN UNDER 10,000 ..... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** SMALL CITY 10.000 TO 49.000 ... MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT PASTOR VISITS INSPIRATION SUBURB NEAR MEDIUM CITY ...... SERMONS SHOW GOD AT WORK YES LARGE CITY 250,000 OR MORE ... NO REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES ANOTHER WOMEN'S GROUP JAN JUL NO NO RESPONSE NO RESPONSE FEB AUG YES NO MAR SEP C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT WIDE AREA NETWORK USE YES MAY NOV YES NO **PARTICIPANTS** JUN DEC NO 

2,720

NO RESP

TOTAL

## PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	3			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING AND CONTRIBUTED	133 57,536 42,518 32,596 2,347 30,161	130 56,328 41,452 31,755 2,748 28,826	3- 1,208- 1,066- 841- 401+ 1,335-	2.25- 2.09- 2.50- 2.58- 17.08+ 4.42-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	433.29 318.86 244.26 21.13 221.73
ANALYSIS OF MEMBERSH	HIP GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	3.307	921 128 609 714 345 160 58 2,935	93- 6- 3+ 16-	2.84- 2.29- 27.41- 11.52- 1.70- 1.91+ 21.62- 11.24-		
BAPTIZED MEMBERS -	LOSSES 473	473				
BAPTIZED MEMBERS - BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	594 321 234 2,296 3,918	561 248 166 2,652 4,100	73- 68-			
CONFIRMED MEMBERS		0.0	4.4	10 50-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	2,413	98 496 535 240 117 72 520 2,078	14- 235- 52- 1- 8- 15+ 40- 335-	12.50- 32.14- 8.85- .41- 6.40- 26.31+ 7.14- 13.88-		
CONFIRMED MEMBERS LOSSES	461	453	8-	1.73-		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	428 211 166 1,643 2,909	372 167 116 2,013 3,121		13.08- 20.85- 30.12- 22.51+ 7.28+		
	-,	J,				

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95
REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	20,657,538 20,488,434 97,866,093 8,432,725 290.81 393.52	19,531,440 18,572,461 102,271,136 9,120,674 307,76 418,21	1,126,098- 1,915,973- 4,405,043+ 687,949+ 16.95+ 24.68+	5.45- 9.35- 4.50+ 8.15+ 5.83+ 6.27+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	150,241.84 142,865.08 786,701.04 70,159.03 8.91 43.07
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	44 775 700	15,103,022 2,232,805 332,197 328,875 216,496 791,281 526,764	327,234+ 276,505+ 68,286+ 199,737+ 12,893- 1,884,163- 100,804-	154.66+ 5.62- 70.42-		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE		13,112,164 1,146,377 1,555,140 1,527,852 125,439 138,904 67,950 13,019 39,884 99,063 299,624 66,197 380,848	19,709- 18,804- 16,711-	4.98+ 4.33+ 12.33+ .62- 20.34-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	70.60 6.17 8.37 8.22 0.67 0.74 0.36 0.07 0.21 0.53 1.61 0.35 2.05
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	78,701,907 3,919,410 4,982,586 1,480,526 3,350,999 3,494,351 1,936,314	83,395,603 4,303,683 4,970,880 1,349,209 3,276,649 3,711,456 1,263,656	4,693,696+ 384,273+ 11,706- 131,317- 74,350- 217,105+ 672,658-	5.96+ 9.80+ .23- 8.86- 2.21- 6.21+ 34.73-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		47 553, 151	47+ 553, 151+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	9.93 11,769.17

RUN DATE 06/19/95

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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

REGION/STROD - OBE	NOKIN/WESI LOWER	MICHIGAN ST	NOD ELCA				
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SL WORSHIP SERVICES	IMMARY OF CONGREGA	TIONAL INFOR	MATION				
TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK	17,966 135 31.22	18,075 141 32.08	109+ 6+ .86+	.60+ 4.44+		
LANGUAGES USED 1 CONGREGATIONS USIN CONGREGATIONS USIN	G ENGLISH ONLY	128 2	125 2	3-	2.34-		
co	ONG.REPORTING ETHN	IC GROUP MEM	BERS			PCT.OF CONG.REPORTING ETHNIC GROUP MEM	MBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	132 19 38 52 32	129 22 38 55 33 5	3- 3+ 3+ 1+ 3+	2.27- 15.78+ 5.76+ 3.12+ 150.00+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	99.23 16.92 29.23 42.30 25.38 3.84
TOTAL ETHNIC BAPTIZED MEMBERSHIP						PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		56,665	55,361	1,304-	2.30-	WHITE	98.28
WHITE HISPANIC		82	85	3+	3.65+	WHITE HISPANIC	0.15
NATIVE AMERICAN		52	45	7-	13.46-	NATIVE AMERICAN	0.07
NATIVE AMERICAN HI	SPANIC	1		1-	100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK		313	365	52+	16.61+	BLACK	0.64
BLACK HISPANIC			51	51+		BLACK HISPANIC	0.09
ASIAN/PACIFIC ISLA	NDER	166	169	3+	1.80+	ASIAN/PACIFIC ISLANDER	0.30
ASIAN/PACIFIC ISLA	NDER HISPANIC		2	2+		ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		7	9	2+	28.57+	OTHER	0.01
OTHER HISPANIC		16	3	13-	81.25-	OTHER HISPANIC	0.00
DI	STRIBUTION OF CON	GREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR.		ZED MEMBERS BAPT.MBRS PER	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERCE	ENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	30 39 24 13 11 10 3	30.00+	10,380 18 10,336 18 7,672 13 8,905 15 10,697 18	6.42+ 8.42+ 8.34+ 8.62+ 6.80+ 8.99+ 8.37+	43 33.07+ 4,709 11.36- 48 36.92+ 12,753 30.76- 16 12.30+ 6,983 16.84- 14 10.76+ 8,575 20.68- 4 3.07+ 2,917 7.03- 5 3.84+ 5,515 13.30-	+ + + +

PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE: 40
06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA DATE: 06/16/95

06B NORTH/WEST LO	OWER MICHIGAN	SYNOD ELCA									0	ATE: 06,	/16/95
CONC. DECDOND: 400	D CUMBAY CUMB	NI COLLOGI		NING MINIS									
CONG RESPOND: 12: AGE GROUP	2 SUNDAY CHURC			BIBLE SCH PUPILS	REJ	LFS	PROC				OTHER	IND	OWN
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	KEU	LF3	PRUC	MII	FAITH & LIFE	LC-MS	DENOM	TIAD	UWIN
C1 NURSERY ROLL	51	485	12	69	3	0	1	4	1	1	O	1	4
AGE 2	16	123	35	48	3	ŏ	i	2	ò	Ö	ŏ	i	1
AGE 3	103	444	56	226	20	1	6	9	ŏ	ă	ŏ	ġ	4
AGE 4	124	521	66	313	20	i	- 10	16	ĭ	4	ŏ	8	3
AGE 5	108	512	109	366	22	i	12	9	Ó	4	Ĭ	8	3
GRADE 1	119	595	85	457	25	1	8	18	Ō	4	1	10	3
GRADE 2	98	556	73	382	20	1	6	12	Ö	3	3	5	3
GRADE 3	126	692	75	433	25	1	9	13	3	5	0	6	3
GRADE 4	83	514	59	314	16	1	7	9	2	. 4	3	9	2
GRADE 5	118	643	55	314	24	2	7	1 <u>4</u>	4	5	1	.7	2
GRADE 6	64	486	73	411	14	1	9	7	o	4	2	10	3
GRADE 7	102	582	114	476	1 <u>3</u>	2	4	6	3	3	1	10	10
GRADE 8	58	407	44	122	7	1	2	3		0	2	11	6
GRADE 9	60 52	354	21	150	5	ŏ	1	4	0	0	2	11 9	10 8
GRADE 10-12	2	439 48	6 28	21 112	3	ŏ	0	2.	0	0	2	0	1
POST HIGH Adult	137	1.649	64	70	5	1	ŏ	1	4	4	ă	10	36
SPECIAL ED	6	55	38	72	7	ò	ŏ	ò	ŏ	ò	7	ŏ	2
HOME STUDY	34	317	0	'ō	ŏ	ŏ	ŏ	ŏ	ŏ	ĭ	ó	4	3
TOTAL	1,461	9.422	1.013	4.356	226	14	83	129	20	45	23	129	107
C1 HAD SUNDAY SCHOOL	LAD BIS	BLE SCHOOL	C4 MINI	STRY SUPPO	DT (	C5 CONT	TAULED )			(C7 CONT	INUED)		
YES .	121 YES			Y TO PARTN			RIBUTED	דה כיואני	3D C		FOR VOTIN	G	
NO	1 NO		O YE		47			\$	95,352		FORE 18	•	85
NO RESPONSE	O NO RE		Ŏ NO		68	74.1	00.11	*	55,552	AT			33
				RESPONSE	7	C6 MINI	STRY IN	DAILY L	LIFE	AF.	TER 18		1
VACATION BIBLE SO	CHOOL CURRICUL	.UM	AM	OUNT \$	61,304	CONG	REGATION	AL COMM	AITTEE	NO	RESPONSE		3
AUGS/FORT	47 STAND		2			YE			5				
CONCORDIA	6 OTHER			ME MISSION		NO		_	107		JNICATING	i	
GOSPEL LIGHT	8 CREAT	TOWN 1	4 YE		53	NO	RESPONS	Ε	10		MOSAIC		
DAVID COOK	2		NO		50			_		YES	S		43
CO COMMINITY CONTEXT	-		N	RESPONSE	19		PROMOTE			NO	DECDONICE		71 8
C2 COMMUNITY CONTEXT			9 DISA	CTED DELTE	_		UDY COUR		33 26	FOR	RESPONSE		8
RURAL NONFARMII	<i></i>			ASTER RELIE MOUNT \$	22,366		Y MBR TA EST SPEA		15		WARDSHIP	FD	16
SMALL TOWN UND	FR 10 000		8	100141 \$	22,300		CUP SUPP		1		SSION AWA		31
SMALL CITY 10.0	000 TO 49 000	1		N'S ACTIVI	TIES		TEREST G		ġ		MINISTR		17
SMALL CITY 10,0 MEDIUM CITY 50	.000 TO 250.00	00. 2		A UNIT			STOR VIS		57		SPIRATION		23
SUBURB NEAR MEI	DIUM CITY	1	1 YE		92		RMONS		69		W GOD AT		34
LARGE CITY 250	,000 OR MORE .		5 NO	)	30								
SUB WITHIN 10			1 NO	RESPONSE	0		NISTRATI				_AR WORSH	IP IN SI	PANISH
SUB OUTSIDE 10	MI OF LARGE C	CITY	1				T AND IN			YES	\$		. 0
110 050001105	_			HER WOMEN'		JA		JUL	0	NO			122
NO RESPONSE	3		YE		30	FE		AUG	1	NO	RESPONSE		0
C3 BUILDING ACCESSI	D1 F		NC NC		79 13	MA		SEP OCT	ç	WIDE	AREA NET	שחשע וופו	=
YES	96		NU	RESPONSE	13	AP MA		NOV	/ P	WIDE:		#UKK U31	15
NO	25		DART	ICIPANTS		JU		DEC	Š	NO.	•		105
NO RESPONSE	1			TAL	2,643	00		RESP	4		RESPONSE		2
	•				2,040		14		-				-

# FRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = OBC INDIANA-KENTUCKY SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

REGION, STROB COO INDIANA RENTOCKT	STROD LLON					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	5			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS	245	245				
BAPTIZED MEMBERS	86.938	85,848	1.090-	1.25-	BAPTIZED MEMBERS	350.40
CONFIRMED MEMBERS	65,311	64,438	873-	1.33-	CONFIRMED MEMBERS	263.01
COMMUNING MEMBERS CONFIRMED	48,790	48,417	373-	. 76-	COMMUNING MEMBERS CONFIRMED	197.62
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	3,172 45,441	3,308 44,635	136+ 806-	4.28+ 1.77-	COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	13.50 182.18
			500	1.77	COMMONED AND CONTINED TES	102.10
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IP GAINS AND LOS	SSES				
BY BAPTISM - CHILDREN UNDER 16	1,099	1,189	90+	8.18+		
BY BAPTISM - ADULTS 16 AND ABOVE	171	206		20.46+		
BY AFFIRMATION OF FAITH	772	989	217+	28.10+		
BY TRANSFER FROM ELCA CONGS	1,412 338	1,705 265	293+ 73-	20.75+ 21.59-		
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	379	378	1-	. 26-		
FROM OTHER SOURCES AND STAT ADJS	296	359		21.28+		
TOTAL ACCESSIONS BAPT MBRS	4,467	5,091	624+	13.96+		
BAPTIZED MEMBERS -	LOSSES					
BY DEATH	695	752	57+	8.20+		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS	1,337 245	1,134 257	203- 12+	15.18- 4.89+		
TO NON-LUTHERAN CONGREGATIONS	374	293	81-	21.65-		
FOR OTHER REASONS	3,172	3,702		16.70+		
TOTAL LOSSES BAPT MBRS	5,823	6, 138	315+	5.40+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	155	161	6+	3.87+		
BY AFFIRMATION OF FAITH	633 1,037	768 1,254		21.32+ 20.92+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CDNGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	263	189		28.13-		
FROM NON-LUTHERAN CONGREGATIONS	307	274	33-	10.74-		
FRUM UTHER SOURCES AND STAT ADDS	242	276		14.04+		
BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	733 3.370	860	127+ 412+	17.32+		
TOTAL ACCESSIONS CONF MBRS	3,370	3,782	4127	12.22+		
CONFIRMED MEMBERS LOSSES BY DEATH	670	700	54.	7.06		
BY TRANSFER TO ELCA CONGS	678 973	732 866	54+ 107 <i>-</i>	7.96+ 10.99-		
BY TRANSFER TO LUTHERAN CONGS	163	175	12+	7.36+		
TO NON-LUTHERAN CONGREGATIONS	281	207	74-	26.33-		
FOR OTHER REASONS	2,351	2,606	255+	10.84+		
TOTAL LOSSES CONF MBRS	4,446	4,586	140+	3.14+		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = OGC INDIANA-KENTUG	SUMMARY CKY SYNOD ELCA	OF CONGREGATIO	JNAL STATISTI	CS AS OF	12/31/94	RUN DATE 06/19/95
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCE	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	33,004,973 32,873,804 195,214,529 16,070,186 306.32 407.75	33,070,401 32,626,928 199,998,981 16,329,430 328,48 437,62	65,428+ 246,876- 4,784,452+ 259,244+ 22.15+ 29.86+	. 19+ . 75- 2 . 45+ 1 . 61+ 7 . 23+ 7 . 32+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 3 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	134,981.22 133,171.13 816,322.37 1 66,650.73 8.16 59.18
DETAIL OF FINANC						
RECEIPTS FOR REGINER FOR REGILAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	ULAR OPERATION 23,343,754 3,287,234 713,450 470,071 230,423 3,530,526 1,429,515	3,310,736 771,742 294,332 311,697	1,544,951+ 23,502+ 58,292+ 175,739- 81,274+ 1,708,159- 241,307+	.71+ 8.17+ 37.38- 35.27+ 48.38-		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		22,293,180 3,041,672 2,448,265 2,449,987 185,007 248,706 64,584 2,303 60,155 95,161 574,334 117,926 1,045,648	1,109,678+ 1,421,508- 63,062+ 28,148+ 76,670+ 69,631- 1,587- 14,877- 10,610+ 76,680- 22,074+ 10,508+ 16,657+	2.64+ 1.16+ 70.76+ 21.87- 2.39-	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	68.32 9.32 7.50 0.56 0.76 0.19 0.00 0.18 0.29 1.76 0.36 3.20
ASSETS, VALUE ( CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	DN DEC 31 157,485,426 5,928,750 7,865,564 2,418,723 11,097,238 8,090,844 2,327,984	161,445,053 5,721,130 7,817,281 2,373,512 11,709,771 8,466,474 2,465,760	3,959,627+ 207,620- 48,283- 45,211- 612,533+ 375,630+ 137,776+	2.51+ 3.50- .61- 1.86- 5.51+ 4.64+ 5.91+		,
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		63 898,210	63+ 898,210+		NUMBER OF BEQUESTS PER 100 DE AVERAGE VALUE PER BEQUEST	ATHS 8.37 14,257.30

PAGE 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95 REGION/SYNOD = O6C INDIANA-KENTUCKY SYNOD ELCA 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION **WORSHIP SERVICES** TOTAL ATNOCE AT WORSHIP EACH WEEK 280+ 28,919 .97+ 28,639 AV SUNDAY ATTENDANCE PER CONG 119 120 .83-1-PCT BAPT MBRS ATTENDING WORSHIP 32.94 33.68 .74+ LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 234 234 CONGREGATIONS USING OTHER LANGS 2 CONG.REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 235 236 . 42+ WHITE 96.32 NATIVE AMERICAN 15.38+ 6.12 NATIVE AMERICAN 13 15 2+ 24.48 59 60 1.69+ BLACK BLACK 1+ ASIAN/PACIFIC ISLANDER 22.04 ASIAN/PACIFIC ISLANDER 54 5+ 10.20+ 49 22.50+ HISPANIC/SPANISH 9+ HISPANIC/SPANISH 20.00 40 49 OTHER 12 50.00+ OTHER 4.89 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP WHITE 84, 163 728-.85-WHITE 98.03 84,891 WHITE HISPANIC 105 117 12+ 11,42+ WHITE HISPANIC 0,13 NATIVE AMERICAN 25 28 12.00+ NATIVE AMERICAN 0.03 NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 BLACK 647 608 39-6.02-BLACK 0.70 **BLACK HISPANIC** 2 3 50.00+ **BLACK HISPANIC** 0.00 1+ ASIAN/PACIFIC ISLANDER 163 186 23+ 14.11+ ASIAN/PACIFIC ISLANDER 0.21 ASIAN/PACIFIC ISLANDER HISPANIC 8 5 37.50-ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER OTHER 23 32 39.13+ 0.03

### DISTRIBUTION OF CONGREGATIONS BY SIZE

7

OTHER HISPANIC

				RAPITATO MEMBEI	₹5		ONLIKWED	WEWREK2	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	'AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0	3	1.22+			3	1.22+		
VERY SMALL	1-175	76	31.02+	8.387	9.76+	102	41.63+	10,488	16.27+
SMALL	176-350	73	29.79+	18,868	21.97+	81	33.06+	20,353	31.58+
MODERATELY SMALL	351-500	40	16.32+	16,201	18.87+	36	14.69+	14,854	23.05+
MEDIUM SIZED	501-700	31	12.65+	17,588	20.48+	16	6.53+	9,170	14.23+
MODERATELY LARGE	701-950	14	5.71+	10,762	12.53+	4	1.63+	3,437	5.33+
LARGE	951~1,500	5	2.04+	5,920	6.89+	1	. 40+	1,390	2.15+
VERY LARGE	1,501 AND OVER	3	1.22+	8,122	9.46+	2	.81+	4,746	7.36+

DARTITED MEMBERS

7

OTHER HISPANIC

CONETDMED MEMBERS

0.00

PROGRAM: CD180BN

YES

NO

NO RESPONSE

134

68

5

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 41

YES

NO RESPONSE

NO

7

10

MAY

JUN

4,233

NOV

DEC

NO RESP

18

28

9

17

181

9

DATE: 06/16/95

OGC INDIANA-KENTUCKY SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 207 SUNDAY CHURCH SCHOOL WIT FAITH LC-MS OTHER IND REJ LFS **PROC** AGE GROUP LEADERS PUPILS LEADERS **PUPILS** DENOM & LIFE C1 NURSERY ROLL 35 103 6 0 86 681 2 ٥ AGE 2 57 210 34 121 8 AGE 3 13 659 576 34 0 6 20 O 158 153 6 9 28 AGE 4 174 774 177 740 34 6 O 10 950 35 37 8 AGE 5 184 809 190 10 694 37 5 32 765 132 GRADE 1 153 742 6 36 10 757 34 GRADE 2 154 151 556 29 7 33 11 GRADE 3 147 676 118 GRADE 4 150 778 618 35 36 11 148 12 GRADE 5 129 638 103 432 29 32 3 9 6 768 29 32 6 GRADE 6 144 837 212 15 3 13 11 599 211 19 GRADE 7 100 47 3 21 15 16 GRADE 8 856 183 18 160 86 19 0 12 9 8 GRADE 9 74 513 0 19 28 13 2 8 2 58 98 0 GRADE 10-12 147 1.039 0 4 12 2 0 0 3 0 0 POST HIGH 10 262 4 64 22 ADULT 410 3,939 161 218 17 2 0 5 9 0 SPECIAL ED 38 160 42 16 2 0 0 1 ٥ HOME STUDY 50 275 35 10 0 0 0 1 ٥ ٥ 182 391 67 357 35 59 45 189 2,525 15,227 1.890 7,050 TOTAL (C7 CONTINUED) C4 MINISTRY SUPPORT (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL AGE FOR VOTING MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS 202 154 YES YES 154 BEFORE 18 AMOUNT \$ 100,650 NO NO 52 YES 49 41 NO RESPONSE NO RESP NO 149 AT 18 1 AFTER 18 NO RESPONSE 9 C6 MINISTRY IN DAILY LIFE 8 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 65,047 CONGREGATIONAL COMMITTEE NO RESPONSE YES AUGS/FORT **STANDARD** 12 10 91 C8 COMMUNICATING CONCORDIA 7 OTHER 8 BECOME MISSION PARTNER NO 178 NO RESPONSE USED MOSAIC 19 GOSPEL LIGHT CREAT OWN 14 YES 59 14 YES 76 DAVID COOK NO 104 123 NO RESPONSE WAYS PROMOTED NO 44 NO RESPONSE 8 STUDY COURSE 49 C2 COMMUNITY CONTEXT 47 RURAL FARMING ........ 36 DISASTER RELIEF LAY MBR TALKS FOR 21 RURAL NONFARMING ....... 4 AMOUNT \$ 27,477 **GUEST SPEAKERS** 24 STEWARDSHIP ED OCCUP SUPP GRPS MISSION AWARENESS 57 SMALL TOWN UNDER 10,000 ...... 43 SMALL CITY 10,000 TO 49,000 ... **NEW MINISTRY IDEA** 22 C5 WOMEN'S ACTIVITIES INTEREST GROUPS 13 38 INSPIRATION 43 MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS 87 36 WELCA UNIT SERMONS SHOW GOD AT WORK 55 SUBURB NEAR MEDIUM CITY ...... 152 126 10 YES LARGE CITY 250,000 OR MORE .... 12 NO 49 SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE **C7 ADMINISTRATION** REGULAR WORSHIP IN SPANISH 6 18 ELECT AND INSTALL COUNCIL YES SUB OUTSIDE 10 MI OF LARGE CITY JUL NO 200 ANOTHER WOMEN'S GROUP JAN 109 NO RESPONSE NO RESPONSE YES 47 **FEB** 14 AUG 0 6 126 MAR 3 SEP NO NO RESPONSE OCT 3 WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE APR

**PARTICIPANTS** 

TOTAL

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE TOTALS END OF YEAR	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING AND CONTRIBUTED	195 113,904 81,863 58,425 3,244 52,960	195 112,706 81,129 56,570 3,462 50,512	1,198- 734- 1,855- 218+ 2,448-	1.05- .89- 3.17- 6.72+ 4.62-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	577.97 416.04 290.10 17.75 259.03
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IP GAINS AND LO	SSES				
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE	1,659 198 820 1,249 161 159 388 4,634	1,603 158 765 1,199 163 151 686 4,725	40- 55- 50- 2+ 8-	3.37- 20.20- 6.70- 4.00- 1.24+ 5.03- 76.80+ 1.96+		
BAPTIZED MEMBERS -	- LOSSES					
BAPTIZED MEMBERS - BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	1,205 1,196 186 408 1,778 4,773	1,264 1,240 113 326 2,980 5,923	59+ 44+ 73- 82- 1,202+ 1,150+		,	
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE	ACCESSIONS 188	150	20-	20.21-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	702 868 114 116 491 1,260 3,739	150 670 860 130 110 287 1,269 3,476	32 - 8 -	20.21- 4.55- .92- 14.03+ 5.17- 41.54- .71+ 7.03-		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	1,186 850 141 285 1,207 3,669	1,232 904 87 234 1,753 4,210	46+ 54+ 54- 51- 546+ 541+	3.87+ 6.35+ 38.29- 17.89- 45.23+ 14.74+		

BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED

PROGRAM = CD170BC	EIIMMADY	VANGELICAL LUT	HERAN CHURCH	IN AMERIC	A 12/31/94	PAGE 2
REGION/SYNOD = OGD NORTHWESTERN OHIO	SYNOD ELCA	UF CONGREGATIO	JNAL STATISTI	CS AS UF	12/31/34	RUN DATE OUT 13/33
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL					AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	29,771,301 29,305,804 221,459,271 4,222,843 233.20 324.48	28,685,955 225,623,858	147,769- 619,849- 4,164,587+ 102,323+ 4.84+ 6.21+	.49- 2.11- 1.88+ 2.42+ 2.07+ 1.91+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	151,915.54 147,107.46 1157,045.42 31 22,180.33 1.91 71.79
DETAIL OF FINANCIAL						
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	OPERATION 22,709,232 3,854,078 710,147 195,531 163,993 813,212 1,325,108	23,393,135 3,436,585 602,692 342,144 177,450 747,543 923,983	683,903+ 417,493- 107,455- 146,613+ 13,457+ 65,669- 401,125-	3.01+ 10.83- 15.13- 74.98+ 8.20+ 8.07- 30.27-		
DISBURSEMENTS FOR RE CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		20,987,302 2,039,278 815,858 2,448,986 148,552 196,111 78,713 7,029 142,830 322,852 334,502 309,440 854,502	217,340+ 503,044- 466,998- 832- 11,113+ 20,964- 27,410- 3,105+ 4,304+ 77,042+ 19,369- 140,508+ 34,644-	1.04+ 19.78- 36.40- .03- 8.08+ 9.65- 25.82- 79.12+ 31.10+ 31.34+ 5.47- 83.17+ 3.89-	PERCENT OF TOTAL DISBURSEMEN CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	73.16 7.10 2.84 8.53 0.51 0.68 0.27 0.02 0.49 1.12 1.16 1.07 2.97
ASSETS, VALUE ON D CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	EC 24	175,299,900 18,549,237 9,218,679 2,638,698 9,895,852 6,952,312 3,069,180	4,226,112+ 56,097- 47,354+ 1,528,408- 829,305+ 284,016- 930,337+	2.47+ .30- .51+ 36.67- 9.14+ 3.92- 43.49+		

59 762,967

59+ 762,967+

NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST

4.66 12,931.64

PROGRAM = CD170BC			GELICAL LUTHE				PAGE 3 DATE 06/19/95
REGION/SYNOD = 060	NORTHWESTERN OHIO						
	•	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SU SUPPLY SERVICES	MMARY OF CONGREGAT	IONAL INFORMATI	ON				
TOTAL ATNOCE AT WO AV SUNDAY ATTENDAY PCT BAPT MBRS ATTE	DRSHIP EACH WEEK	32,706 167 28,71	32,319 166 28.67	387- 1- .04-	1.18- .59-		
		20.71	28.07	.04			
LANGUAGES USED 1 CONGREGATIONS USIN CONGREGATIONS USIN	NG ENGLISH ONLY	195 2	195 2				
C	ONG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GRO	UP MEMBERS
WHITE		194	193	1-	.51-	WHITE	98.97 5.12
NATIVE AMERICAN BLACK		8 35	10 36	2+ 1+	25.00+ 2.85+	NATIVE AMERICAN BLACK	18.46
ASIAN/PACIFIC ISLA HISPANIC/SPANISH	NDER	46 51	<b>45</b> 56	1- 5+	2.17- 9.80+	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	23.07 28.71
OTHER		5	9	4+	80.00+	OTHER	4.61
тс	TAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSH	IIP
WHITE		113,036	111,860	1,176-	1.04-	WHITE	99.24
WHITE HISPANIC		226	233	7+	3.09+	WHITE HISPANIC	0.20
NATIVE AMERICAN		13	15	2+	15.38+	NATIVE AMERICAN	0.01
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		270	246	24-	8.88-	BLACK	0.21
BLACK HISPANIC		8	8			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	INDER	159	139	20-	12.57-	ASIAN/PACIFIC ISLANDER	0.12
ASIAN/PACIFIC ISLA	NDER HISPANIC	1	1			ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		8	15	7+	87.50+	OTHER	0.01
OTHER HISPANIC			6	6+		OTHER HISPANIC	0.00
DI	STRIBUTION OF CONG	REGATIONS BY SI	ZE				
	SIZE OF CONGR. TO	OTAL CONGR. PER		D MEMBERS PT.MBRS PERG	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS	PERCENT
	0		.51+			1 .51+	0.50.
VERY SMALL Small	1-175 176-350		. 43+ . 61+	12,558 11	. 40+ . 14+		6.59+ 19.13+
MODERATELY SMALL MEDIUM SIZED	351-500 501-700		. 00+ . 7 1+	16,550 14	. 68+ . 27+	21 10.76+ 8,557 32 16.41+ 18.748	10.54+ 23.10+
MODERATELY LARGE	701-950	24 12	. 30+	19,445 17	. 25+	13 6.66+ 10,859	13.38+ 21.21+
LARGE VERY LARGE	951-1,500 1,501 AND OVER		. 25+ . 15+	24,642 21 25,219 22		3 1.53+ 4,873	6.00+

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM: CD180BN 06D NORTHWESTERN OHIO SYNOD ELCA	EVANGELICAL LUTHERAN CHUR		PAGE: 42 DATE: 06/16/95
CONG RESPOND: 193 SUNDAY CHURCH SCHOOL AGE GROUP LEADERS PUPILS	LEARNING MINISTRY FORM VACATION BIBLE SCH ****** LEADERS PUPILS REJ	****** S.C.S. CURI	RICULUM USED ************************************
C1 NURSERY ROLL 95 612 AGE 2 67 316 AGE 3 193 863 AGE 4 149 826 AGE 5 182 919 GRADE 1 196 1,083 GRADE 2 169 966 GRADE 3 192 1,140 GRADE 4 146 931 GRADE 5 1771 1,091 GRADE 6 133 892 GRADE 7 161 1,214 GRADE 8 118 959 GRADE 9 127 858 GRADE 9 127 858 GRADE 9 127 858 GRADE 10-12 82 891 POST HIGH 17 133 ADULT 335 3,949 SPECIAL ED 17 124 HOME STUDY 6 88 TOTAL 2,556 17,855	30	1 7 5 0 2 1 7 1 2 7 23 0 1 6 19 1 3 8 24 0 1 11 30 1 1 11 30 0 2 12 30 1 1 8 27 0 1 9 28 1 1 9 30 0 2 7 21 2 0 6 15 3 1 2 7 0 0 2 5 2 0 1 1 3 3 0 2 5 8 0 0 0 0	9 1 4 4 4 4 6 3 6 3 9 2 5 7 10 3 8 2 9 3 8 6 12 5 7 4 9 4 11 9 8 1 5 6 6 5 9 9 9 4 4 2 9 7 7 4 4 4 19 14 2 15 15 0 4 19 28 2 4 14 24 1 1 1 1 1 1 6 6 5 8 23 56 0 2 0 6 0 0 2 0 86 62 185 204
C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL YES 188 YES NO 3 NO NO RESPONSE 2 NO RESP  VACATION BIBLE SCHOOL CURRICULUM AUGS/FORT 79 STANDARD	155 MONEY TO PARTNER CONGR 36 YES 59 2 NO 125	AMOUNT \$ 106,991 C6 MINISTRY IN DAILY LIFE	C7 CONTINUED)  AGE FOR VOTING  BEFORE 18 128  AT 18 55  AFTER 18 5  NO RESPONSE 5
CONCORDIA 11 OTHER GOSPEL LIGHT 21 CREAT OWN DAVID COOK 4  C2 COMMUNITY CONTEXT RURAL FARMING	6 BECOME MISSION PARTNER 13 YES 69 NO 74 NO RESPONSE 50  58 DISASTER RELIEF 5 AMOUNT \$ 37,585  56 C5 WOMEN'S ACTIVITIES 5 WELCA UNIT	NO 182 0 NO RESPONSE 4  WAYS PROMOTED STUDY COURSE 33 LAY MBR TALKS 28 GUEST SPEAKERS 24 OCCUP SUPP GRPS 2 INTEREST GROUPS 7 PASTOR VISITS 74	C8 COMMUNICATING USED MOSAIC YES 83 NO 105 NO RESPONSE 5 FOR STEWARDSHIP ED 20 MISSION AWARENESS 51 NEW MINISTRY IDEA 24 INSPIRATION 40
SUBURB NEAR MEDIUM CITY LARGE CITY 250,000 OR MORE SUB WITHIN 10 MI OF LARGE CITY SUB OUTSIDE 10 MI OF LARGE CITY NO RESPONSE 7  C3 BUILDING ACCESSIBLE YES 111 NO 79 NO RESPONSE 3	5 YES 168 23 NO 24	C7 ADMINISTRATION  ELECT AND INSTALL COUNCIL  JAN 93 JUL 1  FEB 6 AUG 0  MAR 0 SEP 5  APR 0 OCT 5  MAY 10 NOV 35  JUN 4 DEC 28	SHOW GOD AT WORK 57  REGULAR WORSHIP IN SPANISH YES 4 NO 189 NO RESPONSE 0  WIDE AREA NETWORK USE YES 16 NO 173 NO RESPONSE 4

PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

REGION/SYNOD = OGE NORTHEASTERN OHIO	SYNOD ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	i			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	218 100,733 75,819 52,719 3,389 48,244	217 98,763 74,207 52,119 3,699 48,085	1- 1,970- 1,612- 600- 310+ 159-	.45- 1.95- 2.12- 1.13- 9.14+ .32-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	455.12 341.96 240.17 17.04 221.58
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,355 172 1,067 1,179 247 236 437 4,693	1,289 173 1,038 1,219 238 257 276 4,490	66- 1+ 29- 40+ 9- 21+ 161- 203-	4.87- .58+ 2.71- 3.39+ 3.64- 8.89+ 36.84- 4.32-		
BAPTIZED MEMBERS -						
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	997 1,145 217 309 2,757 5,425	875 1,170 234 347 3,765 6,391	122- 25+ 17+ 38+ 1,008+ 966+	12.23- 2.18+ 7.83+ 12.29+ 36.56+ 17.80+		
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE	152	163	11+	7.23+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	889 871 180 190 292 951 3,525	859 944 159 203 291 840 3,459	30- 73+ 21- 13+ 1- 111- 66-	3.37- 8.38+ 11.66- 6.84+ .34- 11.67- 1.87-		
CONFIRMED MEMBERS LOSSES BY DEATH	981	862	119-	12.13-		
BY TRANSFER TO ELCA CONGS	849	832	17-	2.00-		
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	154 242	166 271	12+ 29+	7.79+ 11.98+		
FOR OTHER REASONS TOTAL LOSSES CONF MBRS	1,817 4,043	2,881 5,012	1,064+ 969+	58.55+ 23.96+		

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PROGRAM = CD170BC SUMMAR	EVANGELICAL LUT	HERAN CHURCH	IN AMERIC	A 12/31/94 RUN	PAGE 2 DATE 06/19/95
REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA					
1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATION	
SUMMARY OF FINANCIAL STATISTICS TOTALS END OF YEAR TOTAL RECEIPTS 31,519,729 TOTAL DISBURSEMENTS 30,486,720 ASSETS, VALUE ON DEC 31 241,308,920 TOTAL INDEBTEDNESS ON DEC 31 6,752,863 AVERAGE GIVING PER BAPT MEMBER 266.46 AVERAGE GIVING PER CONF MEMBER 354.02	32,028,706 31,910,114 245,774,607 7,904,930 280.83 373.76	508,977+ 1,423,394+ 4,465,687+ 1,152,067+ 14.36+ 19.73+	1.61+ 4.66+ 1.85+ 17.06+ 5.39+ 5.57+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	147,597.72 147,051.21 1132,601.87 36,428.24 3.21 65.43
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 22,737,333 DESIGNATED GIVING BY MEMBERS 4,104,697 EARNED INCOME, UNRESTRICTED 397,310 GRANTS AND SUBSIDIES 231,944 CASH BORROWED 964,151 OTHER RECEIPTS 1,696,682	23,462,063 4,273,908 1,295,095 370,417 218,280 1,080,665 1,328,278	724,730+ 169,211+ 92,517- 26,893- 13,664- 116,514+ 368,404-	3.18+ 4.12+ 6.66- 6.76- 5.89- 12.08+ 21.71-		
DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 22,221,879 CAPITAL IMPROVEMENTS 2,201,046 PAYMENT ON DEBTS 1,550,565 MISSION SUPPORT 2,200,317 DESIGNATED GIFTS 167,851 WORLD HUNGER APPEAL 234,851 MISSION PARTNERS 45,924 ELCA SPECIAL APPEALS 10,017 MISSIONARY SPONSORSHIP 66,611 SYNODICAL BENEVOLENCES 139,641 LOCAL COMMUNITY BENEVOLENCES 566,373 OTHER BENEVOLENCE 132,311 OTHER EXPENSE 949,217				PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	71.12 10.11 4.90 6.85 0.36 0.62 0.14 0.01 0.54 1.88 0.37 2.85
CHURCH EDIFICE AND LOT 194,145,026 PARISH HOUSE AND LOT 9,099,146 PARSONAGE(S) AND LOT(S) 5,889,619 OTHER REAL ESTATE 3,622,474 ENDOWMENT AND MEMORIAL FUNDS 18,254,733 CASH, SAVINGS, BONDS, ETC. 8,511,490 OTHER ASSETS 1,786,432	196,523,175 8,726,460 6,187,143 4,833,483 19,776,833 8,092,180 1,635,333	2,378,149+ 372,686- 297,524+ 1,211,009+ 1,522,100+ 419,310- 151,099-	1.22+ 4.09- 5.05+ 33.43+ 8.33+ 4.92- 8.45-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	95 1,611,680	95+ 1,611,680+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	10.85 16,965.05

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = OGE NORTHEASTERN OHIO SYNOD ELCA PCT 1993 1994 CHANGE STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 29,059 29,105 46-. 15-AV SUNDAY ATTENDANCE PER CONG 134 134 . 53+ PCT BAPT MBRS ATTENDING WORSHIP 28.89 29.42 LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 212 211 . 47-1-CONGREGATIONS USING OTHER LANGS 14 14 PCT.OF CONG. REPORTING ETHNIC GROUP MEMBERS CONG. REPORTING ETHNIC GROUP MEMBERS 98.15 .93-WHITE 215 213 2-WHITE 36,36+ NATIVE AMERICAN 6.91 NATIVE AMERICAN 15 11 4+ 5+ 28.11 56 61 8.92+ BLACK BLACK 4.34+ ASIAN/PACIFIC ISLANDER 22.11 ASIAN/PACIFIC ISLANDER 46 48 2+ HISPANIC/SPANISH HISPANIC/SPANISH 42 41 1-2.38-18.89 6 6 OTHER 2.76 OTHER PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP 3.25-WHITE 96.62 WHITE 98,637 95,429 3.208-3+ 2.63+ WHITE HISPANIC 0.11 WHITE HISPANIC 114 117 23 64.28+ NATIVE AMERICAN 0.02 NATIVE AMERICAN 14 NATIVE AMERICAN HISPANIC 0.00 NATIVE AMERICAN HISPANIC BLACK 1.076 142- 11.65-BLACK 1.08 1.218 0.00 **BLACK HISPANIC** 33 33- 100.00-BLACK HISPANIC 0.14 139 ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER 139 ASIAN/PACIFIC ISLANDER HISPANIC ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER 13 13 OTHER 0.01 392+3066.66+ OTHER HISPANIC 0.39 OTHER HISPANIC 3 395 DISTRIBUTION OF CONGREGATIONS BY SIZE CONFIRMED MEMBERS BAPTIZED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT 5,020 VERY SMALL 1-175 44 20.27+ 5.08+ 67 30.87+ 6.978 9.40+ SMALL 176-350 66 30.41+ 17,384 17.60+ 68 31.33+ 17,183 23.15+ 37 17.05+ 15, 173 20.44+ MODERATELY SMALL 351-500 34 15.66+ 14,415 14.59+ 16,748 22.56+ MEDIUM SIZED 501-700 31 14.28+ 17,934 18.15+ 28 12.90+ 5,006 6.74+ MODERATELY LARGE 2.76+ 701-950 24 11.05+ 19.012 19.25+ 6 5.06+ 13,119 17.67+ LARGE 951-1,500 11 5.06+ 13,088 13.25+ 11 VERY LARGE 1,501 AND OVER 3.22+ 12.05+ 11,910

PROGRAM: CD180BN

NO RESPONSE

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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NO RESPONSE

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DATE: 06/16/95 OGE NORTHEASTERN OHIO SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 193 SUNDAY CHURCH SCHOOL CONG RESPOND: OWN WIT FAITH OTHER IND LEADERS PUPILS REJ LFS PROC LC-MS AGE GROUP LEADERS PUPILS DENOM & LIFE C1 NURSERY ROLL 64 486 46 117 8 0 3 6 217 5 8 0 1 AGE 2 62 248 48 37 2 8 27 0 3 AGE 3 147 587 141 563 675 28 6 AGE 4 755 163 34 172 AGE 5 750 206 1,008 42 30 0 157 9 792 39 6 33 6 GRADE 1 165 837 166 765 150 761 33 29 GRADE 2 119 9 37 6 35 3 5 GRADE 3 162 842 139 648 6 770 616 35 33 GRADE 4 128 1 16 15 148 621 30 3 31 3 5 GRADE 5 815 118 5 8 GRADE 6 125 687 85 342 30 27 13 15 GRADE 7 157 924 94 259 19 5 15 16 12 GRADE 8 120 758 66 154 13 16 3 2 3 0 16 27 GRADE 9 105 692 56 137 8 14 0 2 5 15 20 GRADE 10-12 102 745 67 148 5 11 0 0 1 6 POST HIGH 13 146 34 240 0 O 1 22 55 0 2 13 10 136 ADULT 453 4.445 183 6 4 0 0 0 SPECIAL ED 43 466 72 140 0 0 5 5 0 302 0 0 0 0 HOME STUDY 38 0 O 56 36 179 189 38 TOTAL 2,480 16,020 1.950 7.574 393 33 73 343 (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) YES YES 184 149 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING 138 36 AMOUNT 98,646 BEFORE 18 NO NO 40 YES \$ AT 18 39 NO RESPONSE 2 NO RESP 4 NO 148 AFTER 18 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** 9 NO RESPONSE 12 CONGREGATIONAL COMMITTEE VACATION BIBLE SCHOOL CURRICULUM 86,203 AMOUNT \$ YES AUGS/FORT 83 STANDARD 11 BECOME MISSION PARTNER NO 169 C8 COMMUNICATING CONCORDIA OTHER 10 11 NO RESPONSE 15 USED MOSAIC GOSPEL LIGHT CREAT OWN YES 80 16 16 63 70 YES DAVID COOK NΩ 123 NO RESPONSE WAYS PROMOTED NO NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE 42 RURAL FARMING ...... 23 FOR DISASTER RELIEF LAY MBR TALKS 38 **GUEST SPEAKERS** STEWARDSHIP ED 23 RURAL NONFARMING ...... 24.855 8 AMOUNT \$ 21 MISSION AWARENESS 33 SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS 7 38 **NEW MINISTRY IDEA** 20 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 14 34 MEDIUM CITY 50,000 TO 250,000 . 26 WELCA UNIT PASTOR VISITS 71 INSPIRATION 26 SHOW GOD AT WORK 43 SUBURB NEAR MEDIUM CITY ...... 18 YES 136 SERMONS 119 LARGE CITY 250,000 OR MORE .... 10 NO 53 REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY 16 NO RESPONSE C7 ADMINISTRATION ELECT AND INSTALL COUNCIL YES SUB OUTSIDE 10 MI OF LARGE CITY 11 ANOTHER WOMEN'S GROUP JAN 79 JUL NO 188 3 AUG 0 NO RESPONSE NO RESPONSE YES 51 FEB 127 SEP NO MAR WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE NO RESPONSE APR 5 OCT 8 15 19 YES 11 MAY 17 NOV YES 107 174 **PARTICIPANTS** DEC NO JUN 16 27 NO 78

4,249

TOTAL

PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

REGIUN/SYNUD = OBF SUUTHERN UNTO SYNU	JD ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	241 101,225 75,555 56,537 3,294 52,338	240 101,183 75,296 56,358 3,608 51,641	1- 42- 259- 179- 314+ 697-	.41- .04- .34- .31- 9.53+ 1.33-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	421.59 313.73 234.82 15.03 215.17
ANALYSIS OF MEMBERSHI	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,228 155 1,020 1,811 299 317 271 5,101	1,509 201 1,095 1,908 173 495 498 5,879	46+ 75+ 97+ 126- 178+ 227+	22.88+ 29.67+ 7.35+ 5.35+ 42.14- 56.15+ 83.76+ 15.25+		
BAPTIZED MEMBERS		262	440.	47 46		
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	819 1,324 145 377 3,277 5,942	962 1,519 181 421 2,993 6,076	195+ 36+	17.46+ 14.72+ 24.82+ 11.67+ 8.66- 2.25+		
CONFIRMED MEMBERS -		465	27.	10 EG+		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	138 823 1,297 220 223 281 827 3,809	165 894 1,371 120 328 398 948 4,224	71+ 74+ 100- 105+ 117+ 121+	19.56+ 8.62+ 5.70+ 45.45- 47.08+ 41.63+ 14.63+ 10.89+		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	808 952 113 228	944 1,096 121 295 2,293	144+ 8+	16.83+ 15.12+ 7.07+ 29.38+ 8.98+		
TOTAL LOSSES CONF MBRS	4,205	4,749		12.93+		

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PROGRAM = CD170BC

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

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REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

	1993	1994	CHANGE	РСТ	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	38,717,904 38,159,226 234,229,626 12,299,486 313.33 419.78	40,674,162 39,252,240 248,947,639 14,768,922 338.36 454.69	1,956,258+ 1,093,014+ 14,718,013+ 2,469,436+ 25.03+ 34.90+	2.86+ 6.28+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	169;475.67 163;551.00 1037;281.82 61;537.17 5.93 67.50
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS		29,175,385 5,061,203 859,942 486,549 291,343 2,684,398 2,115,342	2,558,173+ 38,663- 283,230- 15,142+ 8,448+ 519,146- 215,534+	3.21+ 2.98+ 16.20-		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		25,692,063 5,428,927 2,537,931 2,699,057 116,615 214,864 68,526 2,125 111,948 281,057 508,658 215,648	1,251,599+ 229,335- 94,670- 2,856+ 116,053- 25,641- 19,142- 803- 23,338+ 83,370+ 10,490- 20,050+ 207,935+	27.42- 26.33+ 42.17+ 2.02- 10.25+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	65.45 13.83 6.46 6.87 0.29 0.54 0.17 0.00 0.28 0.71 1.29 0.54 3.50
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	T DEC 31 188,512,621 10,176,380 6,430,740 5,429,578 12,198,058 9,999,448 1,482,801	196,467,027 14,170,417 6,667,184 5,727,173 13,525,914 10,854,359 1,535,565	7,954,406+ 3,994,037+ 236,444+ 297,595+ 1,327,856+ 854,911+ 52,764+	4.21+ 39.24+ 3.67+ 5.48+ 10.88+ 8.54+ 3.55+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		101 1,734,569	101+ 1,734,569+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	10.49 17,173.95

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

REGION/SYNOD = OF SOUTHERN OHIO SYNOD ELCA 1994 CHANGE PCT 1993 STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 33.398 33,335 63-. 18-AV SUNDAY ATTENDANCE PER CONG 139 139 PCT BAPT MBRS ATTENDING WORSHIP 33.03 32.98 . 05-LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 239 238 1-.41-CONGREGATIONS USING OTHER LANGS 3 3 PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 234 236 2+ .85+ WHITE 98.33 NATIVE AMERICAN 2-12.50-NATIVE AMERICAN 5.83 16 14 72 30.00 69 4.34+ BLACK BLACK 3+ ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER 26.66 71 64 7-9.85-HISPANIC/SPANISH 31 34 3+ 9.67+ HISPANIC/SPANISH 14.16 OTHER 13 15.38-OTHER 4.58 11 PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP WHITE 97,790 95,557 2.233-2.28-WHITE 94.43 WHITE HISPANIC 2+ 2.85+ WHITE HISPANIC 0.07 70 72 NATIVE AMERICAN 32 28 12.50-NATIVE AMERICAN 0.02 NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 BLACK 1, 162 1,385 223+ 19.19+ BLACK 1.36 **BLACK HISPANIC** 2 6 4+ 200.00+ **BLACK HISPANIC** 0.00 ASIAN/PACIFIC ISLANDER 223 216 3.13-ASIAN/PACIFIC ISLANDER 0.21 ASIAN/PACIFIC ISLANDER HISPANIC ASIAN/PACIFIC ISLANDER HISPANIC 0.00 1 1 OTHER 41 40 2.43-OTHER 0.03 OTHER HISPANIC 5 4+ 400.00+ OTHER HISPANIC 0.00 DISTRIBUTION OF CONGREGATIONS BY SIZE BAPTIZED MEMBERS CONFIRMED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT 10,066 13.36+ **VERY SMALL** 1-175 69 28.75+ 7.682 7.59+ 39.58+ SMALL 176-350 73 30.41+ 18.982 18.76+ 74 30.83+ 18,147 24,10+ MODERATELY SMALL 351-500 12.50+ 12,371 12.22+ 34 14.16+ 14,838 19.70+ 501-700 9 . 109 MEDIUM SIZED 34 14.16+ 20.664 20.42+ 16 6.66+ 12.09+ 3.75+ 7,176 MODERATELY LARGE 701-950 10,932 10.80+ 9 9.53+ 14 5.83+ LARGE 951-1,500 13 5.41+ 15,307 15.12+ 10 4.16+ 12,053 16.00+ **VERY LARGE** 1,501 AND OVER 15.245 15.06+ .83+ 3.907 5.18+ 2.91+

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NO

NO RESPONSE

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#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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OGF SOUTHERN OHIO SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 224 SUNDAY CHURCH SCHOOL REJ LFS PROC WIT FAITH LC-MS OTHER AGE GROUP **LEADERS** PUPILS LEADERS PUPILS & LIFE DENOM ß C1 NURSERY ROLL 57 138 R 2 83 438 2 O 10 303 69 314 8 0 AGE 2 80 1 2 8 597 28 6 28 0 AGE 3 181 715 187 0 5 16 1.222 36 20 O AGE 4 152 728 242 12 37 3 28 AGE 5 164 829 232 1,271 0 10 42 7 28 2 219 GRADE 1 150 804 1,304 1 16 1,185 41 0 31 0 GRADE 2 201 936 202 q 35 22 GRADE 3 142 807 165 1,027 1 13 GRADE 4 865 176 877 37 25 3 147 1 10 GRADE 5 162 833 209 964 35 2 25 6 12 737 715 27 17 2 GRADE 6 125 160 3 2 17 26 1,008 193 712 10 3 9 GRADE 7 170 3 2 11 15 12 3 10 GRADE 8 135 831 197 490 1 20 26 O 6 3 1 648 64 103 3 0 GRADE 9 113 26 19 936 25 6 2 2 9 GRADE 10-12 152 14 7 0 0 4 40 185 20 80 1 0 0 0 POST HIGH 38 61 3 3 10 ADULT 525 5.292 230 344 9 0 5 6 SPECIAL ED 35 438 76 41 0 0 0 0 HOME STUDY 62 584 10 80 0 0 0 231 33 42 243 TOTAL 2.819 17,917 2,722 11,489 378 18 55 273 (C5 CONTINUED) (C7 CONTINUED) HAD BIBLE SCHOOL C4 MINISTRY SUPPORT C1 HAD SUNDAY SCHOOL CONTRIBUTED TO CONGRS AGE FOR VOTING MONEY TO PARTNER CONGRS YES 217 YES 168 85,409 BEFORE 18 163 AMOUNT 51 YES 35 NO 6 NO AT 18 43 NO RESPONSE 178 NO RESP 5 1 7 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 11 NO RESPONSE 11 47,106 CONGREGATIONAL COMMITTEE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ AUGS/FORT 103 STANDARD 7 YES 9 C8 COMMUNICATING CONCORDIA 5 OTHER 19 BECOME MISSION PARTNER NO 202 GOSPEL LIGHT CREAT OWN 15 YES 67 NO RESPONSE 13 USED MOSAIC 13 71 DAVID COOK NO 118 YES NO RESPONSE WAYS PROMOTED NO 146 39 STUDY COURSE 49 NO RESPONSE 7 C2 COMMUNITY CONTEXT FOR **DISASTER RELIEF** LAY MBR TALKS 54 RURAL FARMING ........ 38 STEWARDSHIP ED 13 **GUEST SPEAKERS** AMOUNT \$ 35,942 RURAL NONFARMING ...... 9 MISSION AWARENESS 44 OCCUP SUPP GRPS SMALL TOWN UNDER 10,000 ..... 37 18 INTEREST GROUPS **NEW MINISTRY IDEA** C5 WOMEN'S ACTIVITIES 16 SMALL CITY 10,000 TO 49,000 ... 42 INSPIRATION 34 PASTOR VISITS 99 MEDIUM CITY 50,000 TO 250,000 . 14 WELCA UNIT SHOW GOD AT WORK 174 SERMONS 145 46 SUBURB NEAR MEDIUM CITY ...... YES LARGE CITY 250,000 OR MORE .... 27 41 NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE 9 C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH 32 SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP 92 JUL 3 NO 217 JAN NO RESPONSE NO RESPONSE FEB 6 AUG 6 5 YES 48 SEP 0 158 MAR 1 NO WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT 5 18 22 NOV 20 YES MAY 17 YES 134

**PARTICIPANTS** 

TOTAL

9

NO

JUN

4.839

DEC

RESP

43

25

NO

NO RESPONSE

PROGRAM = CD170BC

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	4000	1004	01141105	5.07	07.77.77.0.1 ANALYSTS	
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	<b>S</b>			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS	204	203	1-	. 49-	DADTITED MEMBERS	397.64
BAPTIZED MEMBERS CONFIRMED MEMBERS	81,428 56,224	80,722 55,724	706 - 500 -	.86- .88 <i>-</i>	BAPTIZED MEMBERS CONFIRMED MEMBERS	274.50
COMMUNING MEMBERS CONFIRMED	44.851	44.032	819-	1.82-	COMMUNING MEMBERS CONFIRMED	216.90
COMMUNING MEMBERS UNCONFIRMED	3,283	3,514	231+	7.03+	COMMUNING MEMBERS UNCONFIRMED	17.31
COMMUNED AND CONTRIBUTED	43,874	40,773	3,101-	7.06-	COMMUNED AND CONTRIBUTED	200.85
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IIP GAINS AND LOS	SSES				
BY BAPTISM - CHILDREN UNDER 16	1,497	1,587	90+	6.01+		
BY BAPTISM - ADULTS 16 AND ABOVE	86	111	25+	29.06+		
BY AFFIRMATION OF FAITH	1,241	1,218	23-	1.85-		
BY TRANSFER FROM ELCA CONGS	920	969	49+	5.32+		
BY TRANSFER FRM LUTHERAN CONGS	186	225	39+	20.96+	,	
FROM NON-LUTHERAN CONGREGATIONS	336	341	5+	1.48+	,	
FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	359 4,625	227 4.678	132- 53+	36.76- 1.14+		
TOTAL ACCI.3310N3 BAPT MBR3	4,023	4,070	. 331	1.147		
BAPTIZED MEMBERS -						
BY DEATH	738	704	34-	4.60-		
BY TRANSFER TO ELCA CONGS	863	909	46+	5.33+		
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	170 214	106 179	64- 35-	37.64- 16.35-		
FOR OTHER REASONS	3,423	3,490	67+	1.95+		
TOTAL LOSSES BAPT MBRS	5,408	5,388	20-	.36-		
CONFIRMED MEMBERS	ACCESSIONS	·				
BY BAPTISM - ADULTS 16 AND ABOVE	83	95	12+	14.45+		
BY AFFIRMATION OF FAITH	983	1,013	30+	3.05+		
BY TRANSFER FROM ELCA CONGS	693	677	16-	2.30-		
BY TRANSFER FRM LUTHERAN CONGS	124 230	151	27+	21.77+		
		243	13+	5.65+		
FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED	258 704	368 795	110+ 91+	42.63+ 12.92+		
TOTAL ACCESSIONS CONF MBRS	3.075	3,342	267+	8.68+		
	0,075	0,042	207	0.00		
CONFIRMED MEMBERS LOSSES	740	COE	45	6.00-		
BY DEATH BY TRANSFER TO ELCA CONGS	740 662	695 693	45- 31+	6.08- 4.68+		
BY TRANSFER TO LUTHERAN CONGS	118	80	38-	32.20-		
TO NON-LUTHERAN CONGREGATIONS	156	141	15-	9.61-		
FOR OTHER REASONS	2.050	2,234	184+	8.97+		
TOTAL LOSSES CONF MBRS	3,726	3,843	117+	3.14+		

PROGRAM = CD170BC

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2 RUN DATE 06/19/95

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS 29,774,549 TOTAL DISBURSEMENTS 29,693,679 ASSETS, VALUE ON DEC 31 249,961,634 TOTAL INDEBTEDNESS ON DEC 31 16,083,592 AVERAGE GIVING PER BAPT MEMBER 290.27 AVERAGE GIVING PER CONF MEMBER 420.39	30,499,199 30,811,372 251,049,004 15,043,969 305.27 442.22	724,650+ 1,117,693+ 1,087,370+ 1,039,623- 15.00+ 21.83+	2.43+ 3.76+ .43+ 6.46- 5.17+ 5.19+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	150,242.35 151,780.15 1236,694.60 74,108.22 5.99 55.17
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 20,966,531 DESIGNATED GIVING BY MEMBERS 2,669,698 EARNED INCOME, UNRESTRICTED 1,843,833 EARNED INCOME, RESTRICTED 582,778 GRANTS AND SUBSIDIES 274,681 CASH BORROWED 481,418 OTHER RECEIPTS 2,955,610	21,506,488 3,136,257 1,551,492 690,305 401,215 943,251 2,270,191	539,957+ 466,559+ 292,341- 107,527+ 126,534+ 461,833+ 685,419-	95.93+ 23.19-		
DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 21,430,223 CAPITAL IMPROVEMENTS 1,160,611 PAYMENT ON DEBTS 2,075,109 MISSION SUPPORT 2,372,687 DESIGNATED GIFTS 159,900 WORLD HUNGER APPEAL 243,535 MISSION PARTNERS 47,483 ELCA SPECIAL APPEALS 12,521 MISSIONARY SPONSORSHIP 36,277 SYNODICAL BENEVOLENCES 151,427 LOCAL COMMUNITY BENEVOLENCES 275,741 OTHER BENEVOLENCE 123,637 OTHER EXPENSE 1,604,528	22,091,394 2,448,770 2,117,177 2,353,987 59,458 212,648 34,176 4,610 33,357 104,074 320,878 97,428 933,415	661,171+ 1,288,159+ 42,068+ 18,700- 100,442- 30,887- 13,307- 7,911- 2,920- 47,353- 45,137+ 26,209- 671,113-	3.08+ 110.98+ 2.02+ .78- 62.81- 12.68- 28.02- 63.18- 8.04- 31.27- 16.36+ 21.19- 41.82-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	71.69 7.94 6.87 7.63 0.19 0.69 0.11 0.01 0.33 1.04 0.31 3.02
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 183,780,239 PARISH HOUSE AND LOT 20,827,542 PARSONAGE(S) AND LOT(S) 19,915,261 OTHER REAL ESTATE 3,820,498 ENDOWMENT AND MEMORIAL FUNDS 12,065,067 CASH, SAVINGS, BONDS, ETC. 6,044,256 OTHER ASSETS 3,508,771		170,798+ 346,473+ 189,644+ 1,341,280+ 1,245,444- 706,384+ 421,765-	.09+ 1.66+ .95+ 35.10+ 10.32- 11.68+ 12.02-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	100 1,072,255	100+ 1,072,255+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	14.20 10,722.55

PROGRAM = CD170BC	SUMMARY OF	GELICAL LUTHER CONGREGATION				PAGE 3 UN DATE 06/19/95
REGION/SYNOD = 07A NEW JERSEY SYNOD EL						
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIO WORSHIP SERVICES	NAL INFORMATIO	ON				
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	22,326 111 27.44	22,319 112 27.64	7- 1+ . 20+	. 03- . 90+		
LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY CONGREGATIONS USING OTHER LANGS	195 19	194 18	1-	.51- 5.26-		
CONG.REPORTING ETHNIC	GROUP MEMBERS				PCT OF CONG.REPORTING ETHNIC	ROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	195 7 105 95 103 14	194 9 106 93 104 23	1- 2+ 1+ 2- 1+ 9+	.51- 28.57+ .95+ 2.10- .97+ 64.28+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	95.56 4.43 52.21 45.81 51.23 11.33
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBER	SHIP
WHITE	76,707	75,767	940-	1.22-	WHITE	93.86
WHITE HISPANIC	867	913	46+	5.30+	WHITE HISPANIC	1.13
NATIVE AMERICAN	21	27	6+	28.57+	NATIVE AMERICAN	0.03
NATIVE AMERICAN HISPANIC		2	2+		NATIVE AMERICAN HISPANIC	0.00
BLACK	2,042	2,108	66+	3.23+	BLACK	2.61
BLACK HISPANIC	82	99	17+	20.73+	BLACK HISPANIC	0.12
ASIAN/PACIFIC ISLANDER	420	428	8+	1.90+	ASIAN/PACIFIC ISLANDER	0.53
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANI	C 0.00
OTHER	103	148	45+	43.68+	OTHER	0.18
OTHER HISPANIC	43	81	38+	88.37+	OTHER HISPANIC	0.10
DISTRIBUTION OF CONGRE	GATIONS BY SI	ZE				
SIZE OF CONGR. TOT	AL CONGR. PER		MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MB	RS PERCENT
VERY SMALL 0  VERY SMALL 175  SMALL 176-350  MODERATELY SMALL 351-500  MEDIUM SIZED 501-700  MODERATELY LARGE 701-950  LARGE 951-1,500  VERY LARGE 1,501 AND OVER	48 23 54 26 39 19 32 15 16 7 10 4	47+ 64+ 60+ 21+ 76+ 88+ 92+ 49+	14,419 17 15,878 19 18,347 22 12,750 15 12,136 15	.77+ .86+ .66+ .72+ .79+ .03+	4 1.97+ 68 33.49+ 7,114 78 38.42+ 20,660 28 13.79+ 11,337 17 8.37+ 9,869 7 3.44+ 5,767 1 .49+ 977	37.07+ 20.34+ 17.71+ 10.34+

PROGRAM: CD180BN 07A NEW JERSEY SYNOD ELCA

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 45

DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 189 SUNDAY CHURCH SCHOOL REJ **PROC** WIT FAITH OTHER OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS LC-MS **DENOM** & LIFE C1 NURSERY ROLL 1,010 42 140 7 3 0 2 AGE 2 q 33 233 22 41 0 4 0 റ 575 AGE 3 7 6 8 178 814 125 43 2 19 AGE 4 178 873 147 668 36 9 22 2 9 1 O 1,059 AGE 5 827 37 33 10 233 158 2 10 6 GRADE 1 175 926 147 728 42 8 27 6 GRADE 2 166 950 128 646 37 11 27 0 10 GRADE 3 182 1.096 546 3 29 10 101 46 11 GRADE 4 900 87 423 38 26 Λ 10 144 11 GRADE 5 170 947 60 248 40 2 12 22 8 GRADE 6 152 902 131 528 41 2 8 27 10 GRADE 7 129 814 31 144 24 2 7 16 9 **GRADE 8** 98 22 17 9 13 144 749 22 2 GRADE 9 63 437 12 10 13 5 GRADE 10-12 48 468 6 0 0 0 11 POST HIGH 2 31 46 150 0 0 0 2 0 **ADULT** 230 0 43 1.942 109 111 11 2 SPECIAL ED 24 69 35 0 0 0 O 10 0 O 0 1 HOME STUDY 52 345 43 0 0 O 0 O 1 1 1 14,565 TOTAL 2,365 1,444 5,898 442 27 112 280 16 37 135 130 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) YES 182 YES 117 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING NO 6 YES 47 AMOUNT 122.815 BEFORE 18 -144 NO 70 \$ NO RESPONSE NO RESP 2 135 AT 18 34 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 3 7 VACATION BIBLE SCHOOL CURRICULUM CONGREGATIONAL COMMITTEE 88,660 NO RESPONSE 8 AMOUNT \$ AUGS/FORT 81 STANDARD YES 12 C8 COMMUNICATING CONCORDIA 9 OTHER 7 **BECOME MISSION PARTNER** NO 171 GOSPEL LIGHT CREAT OWN NO RESPONSE USED MOSAIC 8 YES 53 6 69 DAVID COOK 105 YES NO RESPONSE 31 WAYS PROMOTED NO 117 C2 COMMUNITY CONTEXT NO RESPONSE STUDY COURSE 48 3 RURAL FARMING ..... 2 DISASTER RELIEF LAY MBR TALKS 38 FOR RURAL NONFARMING ....... 8 AMOUNT \$ 36,798 **GUEST SPEAKERS** 15 STEWARDSHIP ED 28 SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS MISSION AWARENESS 53 8 16 SMALL CITY 10.000 TO 49.000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 19 **NEW MINISTRY IDEA** 25 43 MEDIUM CITY 50,000 TO 250,000 . 35 WELCA UNIT PASTOR VISITS 75 INSPIRATION 31 SUBURB NEAR MEDIUM CITY ..... 114 SERMONS 117 SHOW GOD AT WORK 50 14 YES LARGE CITY 250,000 OR MORE .... 5 NO 69 SUB WITHIN 10 MI OF LARGE CITY 30 NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH 6 SUB OUTSIDE 10 MI OF LARGE CITY 30 ELECT AND INSTALL COUNCIL YES 9 ANOTHER WOMEN'S GROUP JAN 104 JUL 0 NO 176 NO RESPONSE YES 66 FEB 18 AUG 0 NO RESPONSE NO 102 MAR 4 SEP 0 C3 BUILDING ACCESSIBLE WIDE AREA NETWORK USE NO RESPONSE APR 4 0 OCT YES 103 NOV YES 21 MAY 12 11 81 NΩ **PARTICIPANTS** JUN DEÇ 7 163 20 NO NO RESPONSE NO RESPONSE 5 NO RESP 9 5 TOTAL 3,250

PROGRAM = CD170BC

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE TOTALS END OF YEAR	RSHIP STATISTICS	S			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING AND CONTRIBUTED	199 77,743 57,646 42,267 3,180 38,734	195 77,340 57,019 41,677 3,424 37,982	4- 403- 627- 590- 244+ 752-	2.01- .51- 1.08- 1.39- 7.67+ 1.94-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	396.61 292.40 213.72 17.55 194.77
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,181 73 864 1,037 172 274 299 3,900	1,157 63 870 1,378 174 273 229 4,144	24- 10- 6+ 341+ 2+ 1- 70- 244+	2.03- 13.69- .69+ 32.88+ 1.16+ .36- 23.41- 6.25+		
BAPTIZED MEMBERS -				==	•	
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TD NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	705 829 124 169 2,795 4,622	601 1,113 133 251 2,422 4,520	284+ 9+ 82+	14.75- 34.25+ 7.25+ 48.52+ 13.34- 2.20-		
CONFIRMED MEMBERS		<b>5</b> 4		44.00		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CDNGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	63 681 731 123 200 194 592 2,584	54 651 977 131 190 159 580 2,742	30- 346+ 8+ 10- 35- 12- 158+	14.28- 4.40- 33.65+ 6.50+ 5.00- 18.04- 2.02- 6.11+		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	697 618 92 111 1,821 3,339	600 791 96 190 1,663 3,340	173+ 4+	13.91- 27.99+ 4.34+ 71.17+ 8.67- .02+		

PROGRAM = CD170BC

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2 RUN DATE 06/19/95

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA	L STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	25,840,988 26,370,662 217,421,349 12,412,901 265.77 358.42	26,242,604 27,344,150 216,126,986 12,298,750 271.64 368.46	401,616+ 973,488+ 1,294,363- 114,151- 5.87+ 10.03+	1.55+ 3.69+ .59- .91- 2.21+ 2.79+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	63,070.51
DETAIL OF FINANCIAL	STATISTICS					
RECEIPTS FOR REGULA REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	18 705 438	19,027,959 1,981,330 1,484,876 459,444 375,431 993,848 1,919,716	322,521+ 24,819+ 239,319- 152,444- 53,712- 332,264+ 167,487+	1.72+ 1.26+ 13.88- 24.91- 12.51- 50.22+ 9.55+		
DISBURSEMENTS FOR R CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	EG OPERATION	19,604,425 3,109,730 1,575,755 1,777,174 57,567 157,342 94,332 5,304 13,135 30,264 304,066 121,347 493,709	261,482+ 989,185+ 48,579- 12,602+ 16,511+ 20,238- 25,348+ 3,821- 9,736- 4,246+ 16,381+ 9,632- 260,261-	1.35+ 46.64+ 2.9971+ 40.21+ 11.39- 36.74+ 41.87- 42.56- 16.31+ 5.69+ 7.35- 34.51-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	71.69 11.37 5.76 6.49 0.57 0.34 0.01 0.04 1.11 0.44 1.80
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS	DEC 31	150,654,597 19,349,757 14,973,363 5,754,043 16,275,192 6,446,891 2,673,143	388,182+ 1,639,233- 154,435- 1,355,149+ 1,094,971- 683,268+ 832,323-	.25+ 7.80- 1.02- 30.80+ 6.30- 11.85+ 23.74-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		62 748,619	62+ 748,619+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	10.31 12,074.50

DECEDAM = CD170RC EVANCELICAL LUTHERAN CHURCH IN AMERICA PAGE 3 19/95

PROGRAM = CD170BC			ANGELICAL LUTHE OF CONGREGATION				PAGE 3 DATE 06/19/95
REGION/SYNOD = 07B	NEW ENGLAND SYNOD		UF CONGREGATION	AL SIMITSIT	CS AS UF	12/31/94 RUN	DATE 00/ 19/95
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGAT	IONAL INFORMA	TION				
WORSHIP SERVICES TOTAL ATNDCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK ICE PER CONG	21,933 110 28.21	21,545 112 27.85	388- 2+ .36-	1.76- 1.81+		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	G ENGLISH ONLY	168 18	164 15	4- 3-	2.38- 16.66-		
co	NG.REPORTING ETHNI	C GROUP MEMBE	RS			PCT.OF CONG.REPORTING ETHNIC GROU	JP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	196 19 83 75 54 19	193 17 87 83 51	3- 2- 4+ 8+ 3- 9-	1.53- 10.52- 4.81+ 10.66+ 5.55- 47.36-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	98.97 8.71 44.61 42.56 26.15 5.12
TO	TAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSH	(P
WHITE		75,624	75,092	532-	. 70-	WHITE	97.09
WHITE HISPANIC		172	206	34+	19.76+	WHITE HISPANIC	0.26
NATIVE AMERICAN		46	40	6-	13.04-	NATIVE AMERICAN	0.05
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		618	625	7+	1.13+	BLACK	0.80
BLACK HISPANIC		21	44	23+	109.52+	BLACK HISPANIC	0.05
ASIAN/PACIFIC ISLA	NDER	330	357	27+	8.18+	ASIAN/PACIFIC ISLANDER	0.46
ASIAN/PACIFIC ISLA	NDER HISPANIC	3		3-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		115	45	70-	60.86-	DTHER	0.05
OTHER HISPANIC		76	77	1+	1.31+	OTHER HISPANIC	0.09
DI	STRIBUTION OF CONG	REGATIONS BY	SIZE				
	SIZE OF CONGR. T	OTAL CONGR. P	BAPTIZE ERCENT TOTAL BA	D MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS	PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	65 42	21.53+ 33.33+ 21.53+ 11.28+ 6.66+ 5.12+ .51+	17,471 22 17,855 23 12,577 16 10,339 13 11,554 14	.79+ .62+ .12+ .28+ .38+ .96+	76 38.97+ 19,168 3 28 14.35+ 11,310	2.92+ 33.67+ 19.86+ 16.37+ 8.55+ 5.72+ 2.88+

PROGRAM: CD180BN

07B NEW ENGLAND SYNOD ELCA

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 46

DATE: 06/16/95

LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 155 SUNDAY CHURCH SCHOOL IND OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT FAITH LC-MS OTHER & LIFE DENOM C1 NURSERY ROLL AGE 2 AGE 3 O AGE 4 AGE 5 O GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 Я GRADE 6 GRADE 7 GRADE 8 GRADE 9 ĸ GRADE 10-12 O a POST HIGH ADULT 1,705 SPECIAL ED HOME STUDY TOTAL 1,733 10.954 3.888 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES YES AMOUNT 85.108 BEFORE 18 NO . NO YES \$ NO RESPONSE NO RESP NO AT 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 100, 109 CONGREGATIONAL COMMITTEE NO RESPONSE AUGS/FORT STANDARD YES ĸ C8 COMMUNICATING CONCORDIA BECOME MISSION PARTNER NO OTHER NO RESPONSE USED MOSAIC GOSPEL LIGHT CREAT OWN YES DAVID COOK NO YES NO RESPONSE NO WAYS PROMOTED NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE RURAL FARMING ......... DISASTER RELIEF LAY MBR TALKS FOR GUEST SPEAKERS OCCUP SUPP GRPS STEWARDSHIP ED RURAL NONFARMING ....... AMOUNT \$ 29,084 SMALL TOWN UNDER 10,000 ..... MISSION AWARENESS SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS NEW MINISTRY IDEA MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT PASTOR VISITS INSPIRATION SUBURB NEAR MEDIUM CITY ...... SERMONS SHOW GOD AT WORK YES LARGE CITY 250,000 OR MORE .... NO SUB WITHIN 10 MI OF LARGE CITY REGULAR WORSHIP IN SPANISH NO RESPONSE C7 ADMINISTRATION ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES ANOTHER WOMEN'S GROUP JAN JUL NO NO RESPONSE **AUG** O NO RESPONSE YES FEB NO MAR SEP C3 BUILDING ACCESSIBLE NO RESPONSE APR OCT WIDE AREA NETWORK USE YES MAY NOV YES NO **PARTICIPANTS** JUN DEC NO NO RESPONSE NO RESP NO RESPONSE

2,906

TOTAL

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

REGION/SYNOD = 07C METROPOLITAN NEW	YORK SYNOD ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING AND CONTRIBUTED	234 91,852 63,366 46,800 4,323 43,288	232 91,522 62,620 46,401 4,525 42,632	2- 330- 746- 399- 202+ 656-	.85- .35- 1.17- .85- 4.67+ 1.51-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	394.49 269.91 200.00 19.50 183.75
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,924 107 1,252 667 195 332 208 4,685	1,735 97 1,190 772 159 252 421 4,626	36- 80- 213+	9.82- 9.34- 4.95- 15.74+ 18.46- 24.09- 102.40+ 1.25-		
BAPTIZED MEMBERS -				4 == :		
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	5,119 7,093	793 808 210 172 2,941 4,924				
CONFIRMED MEMBERS	ACCESSIONS					
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS  CONFIRMED MEMBERS LOSSES	87 984 510 146 232 203 919 3,081	74 943 564 136 179 334 810 3,040	41- 54+ 10- 53- 131+	14.94- 4.16- 10.58+ 6.84- 22.84- 64.53+ 11.86- 1.33-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	760 653 135 161 3,694 5,403	785 604 169 121 2,080 3,759				

PAGE 1

RUN DATE 06/19/95

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

PAGE 2

RUN DATE 06/19/95

SUMMARY OF FINANCIAL STATISTICS   SUMMARY OF FINANCIAL STATISTICS   AVERAGES PER CONGREGATION	205.49 315.60 126.21 138.24 1.85 73.70
TOTALS END OF YEAR	205.49 315.60 326.21 38.24 1.85 73.70
TOTAL DECEMBE	205.49 615.60 126.21 138.24 1.85 73.70
AVERAGE GIVING PER BAPT MEMBER 244.65 246.99 2.33+ .95+ PERCENTINDEBTEDNESS/ASSETS AVERAGE GIVING PER CONF MEMBER 354.64 360.99 6.35+ 1.79+ CONGREGATIONS WITH NO DEBT 7	
DETAIL OF FINANCIAL STATISTICS	
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 19,602,089 19,643,438 41,349+ .21+ DESIGNATED GIVING BY MEMBERS 2,870,192 2,962,191 91,999+ 3.20+ EARNED INCOME, UNRESTRICTED 3,749,614 3,871,385 121,771+ 3.24+ EARNED INCOME, RESTRICTED 1,923,879 1,890,579 33,300- 1.73- GRANTS AND SUBSIDIES 687,409 577,439 109,970- 15.99- CASH BORROWED 373,060 192,721 180,339- 48.34- OTHER RECEIPTS 4,633,492 10,813,922 6,180,430+ 133.38+	
DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 25,591,262 25,966,394 375,132+ 1.46+ CURRENT OPERATING EXPENSES 7 CAPITAL IMPROVEMENTS 2,514,075 1,667,248 846,827- 33.68- CAPITAL IMPROVEMENTS PAYMENT ON DEBTS 834,368 825,760 8,608- 1.03- PAYMENT ON DEBTS MISSION SUPPORT 1,694,932 1,654,200 40,732- 2.40- MISSION SUPPORT DESIGNATED GIFTS 117,779 106,544 11,235- 9.53- DESIGNATED GIFTS WORLD HUNGER APPEAL 131,339 133,570 2,231+ 1.69+ WORLD HUNGER APPEAL MISSION PARTNERS 77,000 32,602 44,398- 57.65- MISSION PARTNERS ELCA SPECIAL APPEALS 4,602 8,627 4,025+ 87.46+ ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP 29,967 25,486 4,481- 14.95- MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES 138,240 172,971 34,731+ 25.12+ SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES 326,294 272,991 53,303- 16.33- LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE 3,113,545 3,727,213 613,668+ 19.70+ OTHER EXPENSE 1	74.85 4.80 2.38 4.76 0.30 0.38 0.09 0.02 0.07 0.49 0.78 0.27
ASSETS, VALUE UN DEC 31  CHURCH EDIFICE AND LOT 219,564,251 230,098,642 10,534,391+ 4.79+  PARISH HOUSE AND LOT 30,841,295 27,798,149 3,043,146- 9.86-  PARSONAGE(S) AND LOT(S) 28,265,679 29,074,629 808,950+ 2.86+  OTHER REAL ESTATE 10,022,079 13,283,302 3,261,223+ 32.54+  ENDOWMENT AND MEMORIAL FUNDS 25,286,484 26,469,843 1,183,359+ 4.67+  CASH, SAVINGS, BONDS, ETC. 9,744,870 9,354,316 390,554- 4.00-  OTHER ASSETS 3,717,200 3,296,801 420,399- 11.30-	
	317.15 27.36

PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA PAGE 3 RUN DATE 06/19/95

REGION/SYNOD = 070	C METROPOLITAN NEV	YORK SYNOD E	LCA			•	
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUWORSHIP SERVICES	JMMARY OF CONGREGA	TIONAL INFORM	IATION				
TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTI	DRSHIP EACH WEEK	24,126 104 26.57	24,035 105 26.57	91- 1+	. 37 - . 96+		
LANGUAGES USED TO CONGREGATIONS USING CONGREGATIONS USING CONGREGATIONS	NG ENGLISH ONLY	197 30	195 30	2-	1.01-		
Co	ONG.REPORTING ETH	NIC GROUP MEMB	ERS			PCT.OF CONG.REPORTING ETHNIC GROUP M	EMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	ANDER	218 24 137 108 112 50	218 22 135 109 124 38	2- 2- 1+ 12+ 12-	8.33- 1.45- .92+ 10.71+ 24.00-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	93.96 9.48 58.18 46.98 53.44 16.37
TO	OTAL ETHNIC BAPTIZ	ED MEMBERSHIP	•			PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		78,490	78,093	397-	. 50-	WHITE	85.32
WHITE HISPANIC		1,630	1,856	226+	13.86+	WHITE HISPANIC	2.02
NATIVE AMERICAN		51	48	3-	5.88-	NATIVE AMERICAN	0.05
NATIVE AMERICAN H	ISPANIC		9	9+		NATIVE AMERICAN HISPANIC	0.00
BLACK		7,482	7,006	476-	6.36-	BLACK	7.65
BLACK HISPANIC		127	102	25-	19.68-	BLACK HISPANIC	0.11
ASIAN/PACIFIC ISLA	ANDER	1,017	1,092	75+	7.37+	ASIAN/PACIFIC ISLANDER	1.19
ASIAN/PACIFIC ISLA	ANDER HISPANIC	9	6	3-	33.33-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		913	915	2+	. 21+	OTHER	0.99
OTHER HISPANIC		68	32	36-	52.94-	OTHER HISPANIC	0.03
Di	STRIBUTION OF COM	GREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR.		ZED MEMBERS BAPT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PER	CENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	1 80 57 43 21 10 13 7	.43+ 34.48+ 24.56+ 18.53+ 9.05+ 4.31+ 5.60+ 3.01+	14,638 16 18,128 19 12,814 14 7,768 8 15,440 16	1.81+ 1.01+ 1.82+ 1.01+ 1.49+ 1.88+ 1.93+	1 .43+ 110 47.41+ 10,939 17.44 67 28.87+ 17,289 27.63 24 10.34+ 9,976 15.94 13 5.60+ 7,509 12.04 7 3.01+ 5,512 8.84 10 4.31+ 11,346 18.13	3+ 4+ 0+ 0+

PROGRAM: CD180BN

NO RESPONSE

#### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 47

DATE: 06/16/95 O7C METROPOLITAN NEW YORK SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 195 SUNDAY CHURCH SCHOOL CONG RESPOND: PROC OTHER IND OWN AGE GROUP **LEADERS PUPILS LEADERS** PUPILS REJ LFS WIT FAITH LC-MS & LIFE DENOM C1 NURSERY ROLL 1,286 AGE 2 O AGE 3 AGE 4 AGE 5 GRADE 1 1,050 GRADE 2 1.021 GRADE 3 GRADE 4 1.012 GRADE 5 1,007 1,047 GRADE 6 GRADE 7 GRADE 8 GRADE 9 ô **GRADE 10-12** POST HIGH O O ADULT 1,378 SPECIAL ED HOME STUDY n TOTAL 2.050 14.093 4,445 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) YES YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES NO NO AMOUNT 159,709 BEFORE 18 \$ NO RESPONSE NO RESP NO AT 18 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM 2 TRUOMA 142,892 CONGREGATIONAL COMMITTEE AUGS/FORT STANDARD YES C8 COMMUNICATING CONCORDIA OTHER **BECOME MISSION PARTNER** NO GOSPEL LIGHT CREAT OWN YES NO RESPONSE USED MOSAIC DAVID COOK NO YES NO RESPONSE WAYS PROMOTED NO C2 COMMUNITY CONTEXT STUDY COURSE NO RESPONSE RURAL FARMING ...... **DISASTER RELIEF** LAY MBR TALKS FOR RURAL NONFARMING ....... AMOUNT \$ 31.113 **GUEST SPEAKERS** STEWARDSHIP ED OCCUP SUPP GRPS SMALL TOWN UNDER 10,000 ...... **MISSION AWARENESS** SMALL CITY 10,000 TO 49,000 ... INTEREST GROUPS C5 WOMEN'S ACTIVITIES **NEW MINISTRY IDEA** MEDIUM CITY 50,000 TO 250,000 . **WELCA UNIT** PASTOR VISITS INSPIRATION SUBURB NEAR MEDIUM CITY ..... YES SERMONS SHOW GOD AT WORK LARGE CITY 250,000 OR MORE .... NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JAN JUL NO NO RESPONSE NO RESPONSE YES FEB AUG NO MAR SEP C3 BUILDING ACCESSIBLE OCT WIDE AREA NETWORK USE NO RESPONSE APR YES YES NOV MAY NO **PARTICIPANTS** JUN DEC NO 

3,417

TOTAL

NO RESP

NO RESPONSE

FRUGRAM = CD17OBC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	РСТ	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	RSHIP STATISTICS	s .			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	205 89,982 63,833 42,451 3,385 38,669	201 88,881 62,666 42,219 3,394 38,273	4- 1,101- 1,167- 232- 9+ 396-	1.95- 1.22- 1.82- .54- .26+ 1.02-	CONFIRMED MEMBERS 3 COMMUNING MEMBERS CONFIRMED 2 COMMUNING MEMBERS UNCONFIRMED	42.19 11.77 10.04 16.88 90.41
ANALYSIS OF MEMBERSH	P GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,349 109 835 955 208 255 505 4,216	1,332 114 940 893 215 317 74 3,885	62- 7+	1.26- 4.58+ 12.57+ 6.49- 3.36+ 24.31+ 85.34- 7.85-		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	903 861 111 196 2,456 4,527	843 981 94 256 2,535 4,709	60- 120+ 17- 60+ 79+ 182+	6.64- 13.93+ 15.31- 30.61+ 3.21+ 4.02+		
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	107 672 651 140 184 462 718 2,934	96 728 649 158 220 69 750 2,670	56+ 2- 18+	10.28- 8.33+ .30- 12.85+ 19.56+ 85.06- 4.45+ 8.99-		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	893 588 77 131 1,789 3,478	826 716 58 182 1,861 3,643	67- 128+ 19- 51+ 72+ 165+	7.50- 21.76+ 24.67- 38.93+ 4.02+ 4.74+		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD FLOA

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELG	CA	.,			
1!	993 199	4 CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATIST	ics			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS 23,100, TOTAL DISBURSEMENTS 23,101, ASSETS, VALUE ON DEC 31 185,673,0 TOTAL INDEBTEDNESS ON DEC 31 5,888,2 AVERAGE GIVING PER BAPT MEMBER 198 AVERAGE GIVING PER CONF MEMBER 279	22,860,02 303 23,059,13 054 186,195,80 214 5,971,95 .45 210.4	12 42,171- 18 522,754+	. 18- . 28+ 1. 42+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	113,731.45 114,722.04 926,347.30 29,711.22 3.20 69.65
DETAIL OF FINANCIAL STATISTIC					
RECEIPTS FOR REGULAR OPERATION OPERA	DN 268 16,737,09 057 1,964,80 458 1,455,25 217 370,27 611 355,78 890 735,52	00 124,743+ 34 85 204-	6.77+ 5.53- 24.92- 5.52- 35.36-		
DISBURSEMENTS FOR REG OPERAT   CURRENT OPERATING EXPENSES   16,904,     CAPITAL IMPROVEMENTS   1,302,     PAYMENT ON DEBTS   1,057,     MISSION SUPPORT   1,757,     DESIGNATED GIFTS   30,     WORLD HUNGER APPEAL   154,     MISSION PARTNERS   26,     ELCA SPECIAL APPEALS   2,     MISSIONARY SPONSORSHIP   44,     SYNODICAL BENEVOLENCES   116,     LOCAL COMMUNITY BENEVOLENCES   335,     OTHER BENEVOLENCE   1,243,     OTHER EXPENSE   1,243,     OTHER EXPENSE   1,243,		75 141,833+ 756,178+ 10 756,178+ 14 231,857- 12,804- 18 17,119+ 18 6,806- 77 7,544- 19 976- 11 6,306+ 1307- 16 30,314- 19,593- 15 652,406-	58.03+ 21.92- .72- 55.58+ 4.41- 28.02- 34.19- 2.90- 5.41+ 9.04-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	73.92 8.92 3.57 7.56 0.20 0.63 0.08 0.00 0.18 0.53 1.32 0.45 2.56
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 140,766,5 PARISH HOUSE AND LOT 9,781,5 PARSONAGE(S) AND LOT(S) 6,621, OTHER REAL ESTATE 2,881,6 ENDOWMENT AND MEMORIAL FUNDS 15,391,5 CASH, SAVINGS, BONDS, ETC. 7,576,0 OTHER ASSETS 2,652,7	980 138,687,35 962 10,139,81 120 6,618,59 831 3,295,09 970 16,483,02 432 6,870,75 4,101,16	2,079,627- 357,856+ 2,524- 66 413,265+ 66 1,091,056+ 705,679-	3.65+ .03- 14.34+ 7.08+ 9.31-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	2,067,74	99+ 96 2,067,746+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	11.74 20,886.32

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC PAGE 3 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95 REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA 1994 CHANGE PCT 1993 STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION **WORSHIP SERVICES** TOTAL ATNOCE AT WORSHIP EACH WEEK 21,457 21,379 78-. 36-AV SUNDAY ATTENDANCE PER CONG 106 109 3+ 2.83+ PCT BAPT MBRS ATTENDING WORSHIP 23.84 24.05 .21+ LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 197 193 2.03-CONGREGATIONS USING OTHER LANGS CONG. REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 202 199 1.48-WHITE 99.00 NATIVE AMERICAN NATIVE AMEDICAN 42

TOTAL ETHNIC BAPTIZ	ZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
HISPANIC/SPANISH OTHER	33 8	33 7	1-	12.50-	HISPANIC/SPANISH OTHER	16.41 3.48
ASIAN/PACIFIC ISLANDER	65	70	5+	7.69+	ASIAN/PACIFIC ISLANDER	34.82
BLACK	67	66	1-	1.49-	BLACK	32.83
MAITAE WHEKICHA	21	23	2+	7.40+	NATIVE AMERICAN	14.42

87,763

BLACK	546	524	22-	4.02-	BLACK	0.58
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
NATIVE AMERICAN	74	76	2+	2.70+	NATIVE AMERICAN	0.08
WHITE HISPANIC	108	103	5-	4.62-	WHITE HISPANIC	0.11

1.075-

1.21-

WHITE

**BLACK HISPANIC** 

CONSTRUCT MEMBERS

98.74

0.00

ASIAN/PACIFIC ISLANDER	248	257	9+ 3.62+	ASIAN/PACIFIC ISLANDER	0.28
ASIAN/PACIFIC ISLANDER HISPANIC				ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	20	14	6- 30.00-	OTHER	0.01

 OTHER
 20
 14
 6- 30.00- 0THER
 0.01

 OTHER HISPANIC
 7
 3
 4- 57.14- 0THER HISPANIC
 0.00

PARTITED MEMBERS

## DISTRIBUTION OF CONGREGATIONS BY SIZE

88,838

1

WHITE

....

**BLACK HISPANIC** 

				DAPITED MEMBER	(3		CONLIKMED WEMBER2					
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	T01	AL CONGR	. TOTAL CONF.MBR	S PERCENT			
	0	2	. 99+			2	. 99+					
VERY SMALL	1-175	35		4.021	4.52+	57	28.35+	6,008	9.58+			
SMALL	176-350	52	25.87+	13,583	15.28+	72	35.82+	18,457	29.45+			
MODERATELY SMALL	351-500	41	20.39+	17,029	19.15+	37	18.40+	15,064	24.03+			
MEDIUM SIZED	501-700	40	19.90+	23,661	26.62+	18	8.95+	10,242	16.34+			
MODERATELY LARGE	701-950	16	7.96+	12,637	14.21+	11	5.47+	8,783	14.01+			
LARGE	951-1,500	14	6.96+	16,284	18.32+	4	1.99+	4,112	6.56+			
VERY LARGE	1,501 AND OVER	1	.49+	1,666	1.87+							

PROGRAM: CD180BN

C3 BUILDING ACCESSIBLE

NO RESPONSE

103

82

YES

NO

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95 07D UPSTATE NEW YORK SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 186 SUNDAY CHURCH SCHOOL CONG RESPOND: **PROC** WIT FAITH OTHER IND OWN REJ LC-MS AGE GROUP LEADERS PUPILS LEADERS PUPILS DENOM & LIFE C1 NURSERY ROLL 609 32 4 2 AGE 2 43 153 24 54 2 AGE 3 143 707 79 319 29 8 18 10 6 115 31 10 30 AGE 4 172 747 568 525 33 13 20 O 5 14 AGE 5 150 737 111 103 467 28 10 38 16 GRADE 1 853 155 34 30 15 GRADE 2 153 772 140 664 12 27 3 12 GRADE 3 150 892 82 333 9 35 3 25 14 GRADE 4 128 860 102 490 30 8 32 11 26 11 GRADE 5 151 840 56 265 25 23 6 13 GRADE 6 87 433 9 112 800 18 20 13 GRADE 7 139 10 Я 127 791 82 19 18 **GRADE 8** 797 22 51 13 6 8 114 24 10 GRADE 9 97 549 0 0 7 30 GRADE 10-12 725 34 5 5 O n 111 2 0 POST HIGH 97 126 O 0 0 0 O 1 60 1,960 61 6 0 3 18 ADULT 227 43 5 0 ٥ 0 0 1 SPECIAL ED 175 17 8 0 22 0 2 3 HOME STUDY 227 22 0 0 0 0 O 0 67 196 210 13,201 298 36 32 60 TOTAL 2,191 1,245 4.517 297 24 115 (C7 CONTINUED) C4 MINISTRY SUPPORT (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 177 YES 92 120 63,314 BEFORE 18 NO 9 NO 93 YES 39 AMOUNT \$ 54 NO RESPONSE NO RESP NO 146 AT 18 0 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 7 1 5 57,842 CONGREGATIONAL COMMITTEE NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ YES AUGS/FORT 60 STANDARD 10 C8 COMMUNICATING 176 CONCORDIA 5 OTHER BECOME MISSION PARTNER NO 4 NO RESPONSE USED MOSAIC CREAT OWN 7 3 GOSPEL LIGHT YES 72 43 82 YES NO DAVID COOK NO 142 NO RESPONSE 32 WAYS PROMOTED NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE 41 1 RURAL FARMING . 31 DISASTER RELIEF LAY MBR TALKS 42 FOR STEWARDSHIP ED 14 RURAL NONFARMING ...... 10 AMOUNT \$ 29.094 **GUEST SPEAKERS** 21 OCCUP SUPP GRPS MISSION AWARENESS 29 SMALL TOWN UNDER 10,000 ..... 36 4 C5 WOMEN'S ACTIVITIES INTEREST GROUPS 16 **NEW MINISTRY IDEA** 15 SMALL CITY 10,000 TO 49,000 ... 32 MEDIUM CITY 50,000 TO 250,000 . PASTOR VISITS 70 INSPIRATION 21 16 WELCA UNIT SHOW GOD AT WORK 27 115 SERMONS 122 SUBURB NEAR MEDIUM CITY ...... 21 YES LARGE CITY 250,000 OR MORE .... R NO 69 REGULAR WORSHIP IN SPANISH NO RESPONSE C7 ADMINISTRATION SUB WITHIN 10 MI OF LARGE CITY 23 ELECT AND INSTALL COUNCIL YES n SUB OUTSIDE 10 MI OF LARGE CITY NO 184 ANOTHER WOMEN'S GROUP JAN 102 JUL **AUG** NO RESPONSE 2 NO RESPONSE YES 62 FEB 21 0 MAR SEP 0 NO 106 0 NO RESPONSE OCT WIDE AREA NETWORK USE

APR

MAY

JUN

1

22

10

NO RESP

NOV

DEC

18

2,849

**PARTICIPANTS** 

TOTAL

7

9

10

3

YES

NO RESPONSE

NO

17

168

FRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERS	HIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	300	299	1-	. 33-		
BAPTIZED MEMBERS	178,972	176,716	2,256-	1.26-	BAPTIZED MEMBERS	591.02
CONFIRMED MEMBERS	132,297_	130,540	1,757-	1.32-	CONFIRMED MEMBERS	436.58
COMMUNING MEMBERS CONFIRMED	88,699	88,902	203+	. 22+	COMMUNING MEMBERS CONFIRMED	297.33
COMMUNING MEMBERS UNCONFIRMED	5,259	5,920	661+	12.56+	COMMUNING MEMBERS UNCONFIRMED	19.79
COMMUNED AND CONTRIBUTED	83,280	83,301	21+	. 02+	COMMUNED AND CONTRIBUTED	278.59
ANALYSIS OF MEMBERSHIP	GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,426	2,413	13-	. 53-		
BY BAPTISM - ADULTS 16 AND ABOVE	130	139	9+	6.92+		
BY AFFIRMATION OF FAITH	1,493	1,636	143+	9.57+		
BY TRANSFER FROM ELCA CONGS	1,351	1,807	456+	33.75+		
BY TRANSFER FRM LUTHERAN CONGS	133	146	13+	9.77+		
FROM NON-LUTHERAN CONGREGATIONS	549	641	92+	16 . <u>7</u> 5+		
FROM OTHER SOURCES AND STAT ADJS	526	438	88-	16.73-		
TOTAL ACCESSIONS BAPT MBRS	6,608	7,220	612+	9.26+		
BAPTIZED MEMBERS	LOSSES					
BY DEATH	2,006	1,981	25-	1.24-		
BY TRANSFER TO ELCA CONGS	1,022	1,529	507+	49.60+		
BY TRANSFER TO LUTHERAN CONGS	73	85	12+	16.43+		
TO NON-LUTHERAN CONGREGATIONS	520	512	8-	1.53~		
FOR OTHER REASONS	4,701	5,372		14.27+		
TOTAL LOSSES BAPT MBRS	8,322	9,479	1,157+	13.90+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	118	125	7+	5.93+		
BY AFFIRMATION OF FAITH	1,189	1,321	132+	11.10+		
BY TRANSFER FROM ELCA CONGS	1,016	1,390	374+	36.81+		
BY TRANSFER FRM LUTHERAN CONGS	120	111	9-	7.50-		
FROM NON-LUTHERAN CONGREGATIONS	429	496	67+	15.61+		
FROM OTHER SOURCES AND STAT ADJS	664	609	55-	8.28-		
BAPTIZED MEMBERS CONFIRMED	1,344	1,333	11-	.81-		
TOTAL ACCESSIONS CONF MBRS	4,880	5,385	505+	10.34+	•	
CONFIRMED MEMBERS LOSSES						
BY DEATH	2,001	1,964	37-	1.84-		
BY TRANSFER TO ELCA CONGS	798	1,176		47.36+		
BY TRANSFER TO LUTHERAN CONGS	68	64	4-	5.88-	•	
TO NON-LUTHERAN CONGREGATIONS	404	366	38-	9.40-		
FOR OTHER REASONS	3,205	3,582	377+	11.76+		
TOTAL LOSSES CONF MBRS	6,476	7, 152	676+	10.43+		
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RUN DATE 06/19/95

# PROGRAM = CD17OBC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = O7E NORTHEASTERN PENNSYLVANIA SYNOD

PAGE 2 RUN DATE 06/19/95

1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR  TOTAL RECEIPTS	43,613,191 43,861,512 416,603,086 12,792,778 198.38 268.55	824,713+ 1,507,137+ 12,775,661+ 1,375,433+ 11.41+ 15.62+	1.92+ 3.55+ 3.16+ 12.04+ 6.10+ 6.17+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	42.785.21
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 28,784,926 DESIGNATED GIVING BY MEMBERS 4,677,492 EARNED INCOME, UNRESTRICTED 3,333,805 EARNED INCOME, RESTRICTED 969,651 GRANTS AND SUBSIDIES 229,931 CASH BORROWED 2,278,836 OTHER RECEIPTS 2,513,837	29,909,204 5,148,476 3,074,646 938,009 302,236 1,212,411 3,028,209	1,124,278+ 470,984+ 259,159- 31,642- 72,305+ 1,066,425- 514,372+	7.77- 3.26- 31.44+ 46.79-		
DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 29,659,573 CAPITAL IMPROVEMENTS 3,485,156 PAYMENT ON DEBTS 2,854,306 MISSION SUPPORT 3,693,985 WORLD HUNGER APPEAL 444,852 MISSION PARTNERS 21,761 ELCA SPECIAL APPEALS 9,273 MISSIONARY SPONSORSHIP 43,305 SYNODICAL BENEVOLENCES 404,056 LOCAL COMMUNITY BENEVOLENCES 395,941 OTHER BENEVOLENCE 153,248 OTHER EXPENSE 1,115,058	1	817,712+ 1,166,722+ 331,223- 117,566- 22,139+ 65,569- 6,726+ 79- 2,693- 3,877- 23,634- 18,476- 56,955+	2.75+ 33.47+ 11.60- 3.18- 29.97+ 14.73- 30.90+ .85- 6.21- .95- 5.96- 12.05- 5.10+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	69.48 10.60 5.75 8.15 0.21 0.86 0.06 0.02 0.09 0.91 0.84 0.30 2.67
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 292,240,598 PARISH HOUSE AND LOT 31,469,965 PARSONAGE(S) AND LOT(S) 13,791,821 OTHER REAL ESTATE 7,042,774 ENDOWMENT AND MEMORIAL FUNDS 41,095,421 CASH, SAVINGS, BONDS, ETC. 14,430,356 OTHER ASSETS 3,756,489	307,109,761 28,654,705 12,579,473 8,940,579	14,869,162+ 2,815,260- 1,212,348- 1,897,805+ 776,111- 2,037,440- 2,849,853+	5.08+ 8.94- 8.79- 26.94+ 1.88- 14.11- 75.86+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	179 1,811,315	179+ 1,811,315+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	9.03 10,119.07

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION **WORSHIP SERVICES** 37,610 497-1.30-TOTAL ATNOCE AT WORSHIP EACH WEEK 38, 107 1-.78-AV SUNDAY ATTENDANCE PER CONG 127 126 21.28 .01-PCT BAPT MBRS ATTENDING WORSHIP 21.29 LANGUAGES USED IN WORSHIP 298 .33-CONGREGATIONS USING ENGLISH ONLY 299 1-CONGREGATIONS USING OTHER LANGS 13 13 PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 100.00 299 299 WHITE 5.68 NATIVE AMERICAN 10 17 7+ 70.00+ NATIVE AMERICAN 19.73 57 59 2+ 3.50+ BLACK BLACK ASIAN/PACIFIC ISLANDER 28.42 ASIAN/PACIFIC ISLANDER 86 85 1-1.16-HISPANIC/SPANISH 26.08 HISPANIC/SPANISH 76 78 2+ 2.63+ OTHER 3.67 11 2+ 22.22+ OTHER PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP 175,619 2.388-1.34-WHITE 99.37 WHITE 178.007 WHITE HISPANIC 0.22 28.06+ WHITE HISPANIC 310 397 87+ 11+ 50.00+ NATIVE AMERICAN 0.01 22 33 NATIVE AMERICAN 0.00 NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC **BLACK** 0.13 BLACK 245 235 10-4.08-BLACK HISPANIC 0.00 BLACK HISPANIC 20 14 6-30.00-249 230 7.63-ASIAN/PACIFIC ISLANDER 0.13 ASIAN/PACIFIC ISLANDER 19-ASIAN/PACIFIC ISLANDER HISPANIC 0.00 5 16.66-ASIAN/PACIFIC ISLANDER HISPANIC 0.05 91 25+ 37.87+ OTHER OTHER 66 OTHER HISPANIC 37 41 4+ 10.81+ OTHER HISPANIC 0.02 DISTRIBUTION OF CONGREGATIONS BY SIZE **BAPTIZED MEMBERS** CONFIRMED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT 1.95+ 18.39+ 5.635 4.31+ VERY SMALL 1-175 12.04+ 3.452 22,279 17.06+ 17,784 10.06+ 86 28.76+ SMALL 176-350 66 22.07+ 20.02+ 26,141 MODERATELY SMALL 20.496 11.59+ 62 20.73+ 351-500 49 16.38+ 25,387 14.38+ 19.44+ MEDIUM SIZED 501-700 57 19.06+ 33,499 18.95+ 43 12.04+ 29.037 22.24+ MODERATELY LARGE 701-950 39 13.04+ 32.315 18.28+ 36 17,534 41 13.71+ 47,310 26,77+ 15 5.01+ 13.43+ LARGE 951-1,500 2 .66+ 4,527 3.46+ **VERY LARGE** 1,501 AND OVER 3.67+ 21,860 12.37+ 11

PROGRAM: CD180BN

NO RESPONSE

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### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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NO RESPONSE

DATE: 06/16/95 07E NORTHEASTERN PENNSYLVANIA SYNOD LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 269 SUNDAY CHURCH SCHOOL OWN LEADERS PUPILS REJ PROC WIT FAITH LC-MS OTHER AGE GROUP LEADERS PUPILS & LIFE DENOM C1 NURSERY ROLL 10 10 94 265 161 1,641 16 11 9 AGE 2 164 569 95 338 16 2 13 11 4 13 29 271 302 910 47 7 27 8 AGE 3 1.120 25 1,171 AGE 4 259 269 927 44 13 29 2 6 19 AGE 5 323 1,195 49 3 11 38 6 254 1.093 23 GRADE 1 277 61 44 10 302 1,581 1,152 8 35 6 24 GRADE 2 208 1,223 172 811 43 19 1,498 GRADE 3 57 10 46 8 266 206 856 16 35 GRADE 4 194 1.183 210 671 48 9 53 44 2 6 23 GRADE 5 231 1,522 169 699 11 1,142 17 GRADE 6 165 113 380 44 2 6 35 GRADE 7 202 1,250 94 208 43 10 4 26 19 19 GRADE 8 204 1,377 38 65 36 12 6 21 3 18 20 17 17 GRADE 9 128 690 29 67 16 13 23 GRADE 10-12 96 666 6 106 8 9 11 2 2 1 POST HIGH 16 105 87 5 0 0 0 12 32 49 ADULT 556 4.227 207 191 20 3 6 18 4 0 0 0 1 SPECIAL ED 21 58 100 30 0 0 0 2 0 2 HOME STUDY 217 0 0 3 0 43 52 13 0 1 73 430 71 84 320 189 TOTAL 3.741 22,333 2.843 8.889 601 62 121 (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C7 CONTINUED) YES 258 189 MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES BEFORE 18 229 NO NO 79 YES 18 AMOUNT \$ 233,381 11 23 NO RESPONSE 0 NO RESP NO 241 AT 18 3 AFTER 18 NO RESPONSE 10 C6 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE NO RESPONSE 14 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 33,892 AUGS/FORT 115 **STANDARD** 28 YES **BECOME MISSION PARTNER** 255 C8 COMMUNICATING CONCORDIA OTHER 5 NO 15 NO RESPONSE USED MOSAIC GOSPEL LIGHT CREAT OWN 6 YES 6 14 41 86 DAVID COOK YES NO 176 178 NO RESPONSE 52 WAYS PROMOTED NO NO RESPONSE STUDY COURSE 48 5 C2 COMMUNITY CONTEXT RURAL FARMING ....... 55 DISASTER RELIEF LAY MBR TALKS 42 FOR GUEST SPEAKERS OCCUP SUPP GRPS RURAL NONFARMING 35 AMOUNT \$ 34, 156 31 STEWARDSHIP ED 21 SMALL TOWN UNDER 10,000 ...... MISSION AWARENESS 57 72 **NEW MINISTRY IDEA** 18 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 12 13 MEDIUM CITY 50,000 TO 250,000 . INSPIRATION 39 PASTOR VISITS 43 WELCA UNIT 93 SUBURB NEAR MEDIUM CITY ...... SHOW GOD AT WORK 146 SERMONS 167 61 37 YES LARGE CITY 250,000 OR MORE ... 3 NO 116 SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES O ANOTHER WOMEN'S GROUP 157 JUL NO 261 JAN NO RESPONSE NO RESPONSE YES 96 **FEB** 16 AUG 5 NO 149 MAR 0 SEP C3 BUILDING ACCESSIBLE NO RESPONSE APR 2 OCT 7 WIDE AREA NETWORK USE 24 NOV 28 YES YES 133 MAY 9 5 DEC 29 NO 238 NO **PARTICIPANTS** JUN 130

3,936

TOTAL

NO RESP

14

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	ERSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	178	179	1+	. 56+		
BAPTIZED MEMBERS	111,925	110,622	1,303-	1.16-	BAPTIZED MEMBERS	618.00
CONFIRMED MEMBERS	80,540	79,324	1,216-	1.50-	CONFIRMED MEMBERS	443.15
COMMUNING MEMBERS CONFIRMED	57,977	57,447	530-	.91-	COMMUNING MEMBERS CONFIRMED	320.93
COMMUNING MEMBERS UNCONFIRMED	3,483	3,628	145+	4.16+	COMMUNING MEMBERS UNCONFIRMED	20.26
COMMUNED AND CONTRIBUTED	53,602	54,508	906+	1.69+	COMMUNED AND CONTRIBUTED	304.51
COMMUNED AND CONTRIBUTED	53,602	54,500	3007	1.03+	COMMONED AND CONTRIBUTED	304.31
ANALYSIS OF MEMBERSH	HIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS			•			
BY BAPTISM - CHILDREN UNDER 16	1.827	1.766	61-	3.33-		
BY BAPTISM - ADULTS 16 AND ABOVE	122	130	8+	6.55+		
BY AFFIRMATION OF FAITH	1,336	1,377	41+	3.06+		
BY TRANSFER FROM ELCA CONGS	1,619	1,350	269-	16.61-		
BY TRANSFER FRM LUTHERAN CONGS	198	167	31-	15.65-		
	507	474	33-	6.50-		
FROM NON-LUTHERAN CONGREGATIONS						
FROM OTHER SOURCES AND STAT ADJS	185	1,87	2+	1.08+		
TOTAL ACCESSIONS BAPT MBRS	5,794	5,451	343-	5.91-		
BAPTIZED MEMBERS -	LOSSES					
BY DEATH	1, 113	1,027	86~	7.72-		
BY TRANSFER TO ELCA CONGS	1,426	1,108	318-			
BY TRANSFER TO LUTHERAN CONGS	191	115	76-	39.79-		
TO NON-LUTHERAN CONGREGATIONS	344	218	126-			
FOR OTHER REASONS	3,498	4,286		22.52+		
			182+	2.76+		
TOTAL LOSSES BAPT MBRS	6,572	6,754	1027	2.70+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	105	127	22+	20.95+		
BY AFFIRMATION OF FAITH	1, 112	1.096	16-	1.43-		
BY TRANSFER FROM ELCA CONGS	1,233	954	279-	22.62-		
BY TRANSFER FRM LUTHERAN CONGS	155	118	37-	23.87-		
FROM NON-LUTHERAN CONGREGATIONS	374	342	32-	8.55-		
FROM OTHER SOURCES AND STAT ADJS	203	214	11+	5.41+		
BAPTIZED MEMBERS CONFIRMED	913	876	37-	4.05-		
				8.98-		
TOTAL ACCESSIONS CONF MBRS	4,095	3,727	368-	6.96-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	1.099	991	108-	9.82-		
BY TRANSFER TO ELCA CONGS	1,086	873	213-	19.61-		
BY TRANSFER TO LUTHERAN CONGS	146	82		43.83-		
TO NON-LUTHERAN CONGREGATIONS	261	156		40.22-		
FOR OTHER REASONS	2,427	2,841		17.05+		
TOTAL LOSSES CONF MBRS	5,019	4,943	76-	1.51-		
IDIAL EDSSES COME MDKS	5,019	4,343	/0-	1.513		

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RUN DATE 06/19/95

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD PAGE 2 RUN DATE 06/19/95

REGION/STROD - O/F SOUTHERSTERN	PENNSTEAMARK SING					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	NCIAL STATISTICS			٠	AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	34,598,934 35,381,551 308,320,445 13,314,526 245.05 340.54	36,751,728 37,027,463 311,672,178 14,568,503 253.20 353.10	2,152,794+ 1,645,912+ 3,351,733+ 1,253,977+ 8.15+ 12.56+	6.22+ 4.65+ 1.08+ 9.41+ 3.32+ 3.68+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	205,316.91 206,857.33 1741,185.35 81,388.28 4.67 59.21
DETAIL OF FINANC	CIAL STATISTICS					
RECEIPTS FOR RECEIPTS FOR RECEIPTS FOR RECEIPTS FOR RECEIPTS OF RECEIPTS FOR RECEIPTS RECEIPTS FOR RECEIPTS F	GULAR OPERATION 23,739,887 3,687,362 1,939,297 897,447 416,101 1,156,057 2,762,783	24,373,937 3,635,690 1,842,631 615,453 305,202 2,080,531 3,898,284	634,050+ 51,672- 96,666- 281,994- 110,899- 924,474+ 1,135,501+	26.65- 79.96+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE		25,921,166 2,836,878 2,445,592 2,784,103 137,072 227,347 32,652 5,861 59,924 253,666 380,482 90,346 1,852,374	85,656- 11,882+ 172- 6,246+	57.20+ 2.85- 11.63+ 49.58+ 22.46- 18.64-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	70.00 7.66 6.60 7.51 0.37 0.61 0.08 0.01 0.16 0.68 1.02 0.24 5.00
ASSETS, VALUE CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	ON DEC 31 226,544,832 28,368,668 12,441,517 7,705,649 21,398,113 7,959,775 3,901,891	228,810,751 29,345,076 11,568,205 7,130,545 21,950,725 8,774,552 4,092,324	2,265,919+ 976,408+ 873,312- 575,104- 552,612+ 814,777+ 190,433+	1.00+ 3.44+ 7.01- 7.46- 2.58+ 10.23+ 4.88+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	o .	89 3,783,729	89+ 3,783,729+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	8.66 42,513.80

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA

VERY LARGE

1,501 AND OVER

PAGE 3 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95 REGION/SYNOD = O7F SOUTHEASTERN PENNSYLVANIA SYNOD 1994 CHANGE PCT 1993 STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 27.207 26.939 268-98-AV SUNDAY ATTENDANCE PER CONG 157 150 7-4 45-PCT BAPT MBRS ATTENDING WORSHIP 24.30 24.35 . 05+ LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 174 . 57+ 173 1+ CONGREGATIONS USING OTHER LANGS 12 7.69-13 PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG. REPORTING ETHNIC GROUP MEMBERS 98.32 WHITE 174 176 2+ 1 14+ WHITE NATIVE AMERICAN 16 17 1+ 6 25+ NATIVE AMERICAN 9.49 BLACK 95 92 3-3.15~ BLACK 51.39 ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER 43.01 72 77 5+ 6.94+ HISPANIC/SPANISH 28.49 HISPANIC/SPANISH 51 8.51+ 47 4+ 70.00-3 OTHER 1.67 OTHER 10 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP 95.96 WHITE 107.429 106.154 1.275-1.18-WHITE WHITE HISPANIC 155 241 86+ 55.48+ WHITE HISPANIC 0.21 NATIVE AMERICAN 31 34 9.67+ NATIVE AMERICAN 0.03 3+ NATIVE AMERICAN HISPANIC 2 NATIVE AMERICAN HISPANIC 0.00 **BLACK** 3.692 3.658 34-.92-BLACK 3.30 **BLACK HISPANIC** 29 49 68.96+ **BLACK HISPANIC** 0.04 20+ ASIAN/PACIFIC ISLANDER 453 464 11+ 2.42+ ASIAN/PACIFIC ISLANDER 0.41 5 ASIAN/PACIFIC ISLANDER HISPANIC ASIAN/PACIFIC ISLANDER HISPANIC 9 44.44-0.00 OTHER OTHER 24 0.00 8 16- 66.66-OTHER HISPANIC OTHER HISPANIC 0.00 8 7+ 700.00+ DISTRIBUTION OF CONGREGATIONS BY SIZE BAPTIZED MEMBERS CONFIRMED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT VERY SMALL 1-175 22.34+ 4.390 5.53+ 15.08+ 3.405 3.07+ 40 SMALL 176-350 26.25+ 12,586 11.37+ 55 30.72+ 13.510 17.03+ 47 MODERATELY SMALL 12,474 11.27+ 26 10.613 13.37+ 351-500 29 16.20+ 14.52+ MEDIUM SIZED 501-700 19 10.61+ 10.820 9.78+ 27 15.08+ 16,413 20.69+ MODERATELY LARGE 701-950 25 13.96+ 20,935 18.92+ 18 10.05+ 14,208 17.91+ 25, 114 11,504 LARGE 951-1.500 22 12.29+ 22.70+ 10 5.58+ 14.50+

25,288

22.85+

3

1.67+

5.58+

10

8,686

10.95+

PROGRAM: CD180RN

NO RESPONSE

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 50

DATE: 06/16/95 OZE SOUTHEASTERN PENNSYLVANIA SYNOD LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 171 SUNDAY CHURCH SCHOOL PROC WIT FAITH LC-MS OTHER IND OWN LEADERS PUPILS REd LES AGE GROUP LEADERS PUPILS DENOM & LIFE C1 NURSERY ROLL 2 124 1.439 151 17 ß 3 3 7 ā n 235 16 Λ AGE 2 90 397 61 12 767 43 6 17 AGE 3 222 907 188 Ò 1,096 49 R 21 ß AGE 4 189 969 233 1.458 6 AGE 5 224 1.062 264 54 q 20 Ā 1.000 GRADE 1 183 144 792 53 10 22 6 GRADE 2 1, 132 176 936 52 8 24 201 20 8 GRADE 3 173 979 115 588 48 R 21 GRADE 4 187 1.085 141 676 49 ĸ O 53 8 19 GRADE 5 168 1.036 143 537 A 941 158 712 45 8 21 GRADE 6 163 13 11 25 8 10 GRADE 7 128 861 49 225 11 15 15 141 830 37 18 GRADE 8 23 O 10 9 0 4 GRADE 9 94 631 24 10 18 5 1 GRADE 10-12 86 594 54 62  $\sim$  $\mathbf{a}$ 1 2 1 16 176 16 150 0 0 n O POST HIGH 15 53 ADULT 363 3.163 231 179 q SPECIAL ED n 2 4 33 204 Ω  $\mathbf{a}$ O O 0 0 2 2 n O 0 HOME STUDY 28 135 18 O 0 0 27 50 134 146 235 42 TOTAL 2.813 17.541 2.103 8.597 549 26 87 (C7 CONTINUED) C4 MINISTRY SUPPORT (C5 CONTINUED) HAD BIBLE SCHOOL C1 HAD SUNDAY SCHOOL MONEY TO PARTNER CONGRS AGE FOR VOTING CONTRIBUTED TO CONGRS YES 166 YES 142 135 28 38 AMOUNT \$ 107.190 BEFORE 18 NO 4 NO YES NO RESPONSE NO RESP 130 AT 18 24 NΩ 1 NO RESPONSE **C6 MINISTRY IN DAILY LIFE** AFTER 18 4 3 NO RESPONSE 8 68.030 CONGREGATIONAL COMMITTEE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ STANDARD YES 6 AUGS/FORT 101 6 C8 COMMUNICATING BECOME MISSION PARTNER 161 CONCORDIA 6 OTHER 8 NO USED MOSAIC CREAT OWN NO RESPONSE GOSPEL LIGHT 10 YES 63 4 57 YES DAVID COOK NO 83 109 NO RESPONSE WAYS PROMOTED NO 25 NO RESPONSE 46 5 C2 COMMUNITY CONTEXT STUDY COURSE RURAL FARMING ......... DISASTER RELIEF LAY MBR TALKS 31 FOR 4 16 36.799 **GUEST SPEAKERS** 15 STEWARDSHIP ED RURAL NONFARMING 12 AMOUNT .\$ OCCUP SUPP GRPS MISSION AWARENESS SMALL TOWN UNDER 10,000 ..... 7 28 20 INTEREST GROUPS **NEW MINISTRY IDEA** 19 SMALL CITY 10,000 TO 49,000 ... 23 C5 WOMEN'S ACTIVITIES 14 MEDIUM CITY 50,000 TO 250,000 . INSPIRATION 34 PASTOR VISITS 56 WELCA UNIT 1 SUBURB NEAR MEDIUM CITY ...... SHOW GOD AT WORK 37 YES 114 SERMONS 106 3 LARGE CITY 250,000 OR MORE .... 43 NO 54 REGULAR WORSHIP IN SPANISH NO RESPONSE 3 C7 ADMINISTRATION SUB WITHIN 10 MI OF LARGE CITY 39 ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY YES 24 ANOTHER WOMEN'S GROUP JAN 90 JUL NO 168 NO RESPONSE 2 NO RESPONSE 2 YES 70 **FEB** 18 AUG 0 NO 90 MAR 4 SEP C3 BUILDING ACCESSIBLE NO RESPONSE APR 0 OCT 5 WIDE AREA NETWORK USE NOV YES 19 YES MAY 12 9 90 148 OEC 15 NO 78 **PARTICIPANTS** JUN R NO NO RESPONSE 4

3.886

TOTAL

NO RESP 8

PROGRAM = CD170BC

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

1993   1994   CHANGE   PCT   STATISTICAL ANALYSIS   SUMMARY OF MEMBERSHIP STATISTICS   SUMMARY OF MEMBERSHIP STATISTICS   SUMMARY OF MEMBERSHIP STATISTICS   SUPERIOR   STATISTICAL ANALYSIS   SUPERIOR   SUPER	REGION, STROP - OTG SECTAR ZION STROP I						
TOTAL SUMBER OF CONGREGATIONS 9.7 8.87 167- 1.85- CAPTINED MEMBERS 9.002 8.835 167- 1.85- CAPTINED MEMBERS 9.002 8.20.004 162- 1.85- CAPTINED MEMBERS 9.002 167- 1.85- CAPTINED MEMBERS 9.002 1.802		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
TOTAL S.— END OF YEAR TOTAL NUMBER OF CORREGATIONS 9.00 8.835 167- 1.85- COMPIRED S BAPTIZED MEMBERS 9.00 8.835 142- 1.95- COMPIRED S BAPTIZED MEMBERS CONFIRMED 5.657 7.453 224- 3.95- COMMINITING MEMBERS CONFIRMED 146.83 COMMUNING MEMBERS UNCONFIRMED 5.657 5.419 5.302 170- 29.70- COMMUNITING MEMBERS UNCONFIRMED 1.91 COMMUNING MEMBERS UNCONFIRMED 1.91 COMMUN	SUMMARY OF MEMBERS	HIP STATISTICS				AVERAGES PER CONGREGATION	
BAPTIZED MEMBERS 9,002 8,835 167- 1.85- CONFIRMED 7,247 7,105 142- 1.95- CONFIRMED 5.657 5.433 224- 3.95- CONFIRMED MEMBERS 192.02 COMMUNING MEMBERS UNCONFIRMED 5.657 5.433 224- 3.95- COMMUNING MEMBERS UNCONFIRMED 1.01 7.1 30- 29.70- COMMUNING MEMBERS UNCONFIRMED 1.91 1.91 1.91 1.91 1.91 1.91 1.91 1.9	TOTALS END OF YEAR						
CONFIRMED MEMBERS - CONFIRMED				400	4 05	DADTITED MEMBERS	220 70
COMMUNITION   MEMBERS CONFIRMED   5,687   5,433   224   3.95   COMMUNITION   MEMBERS CONFIRMED   10							
COMMUNED AND CONTRIBUTED 5, 419 5, 302 17- 2, 15- COMMUNED AND CONTRIBUTED 1, 91 (COMMUNED AND CONTRIBUTED 5, 419 5, 302 17- 2, 15- COMMUNED AND CONTRIBUTED 1, 143, 29 (COMMUNED AND CONTRIBUTED 1,		7,247 5,657					
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES   BAPTIZED MEMBERS ACCESSIONS   BY BAPTISM - CHILDREN UNDER 16   65   62   3 - 4 61 - 8							
BY BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 65 62 3- 4.61- BY BAPTISM - ADULTS 16 AND ABOVE 7 2 5- 71.42- BY AFFIRMATION OF FAITH 57 33 24- 42.10- BY TRANSFER FROM ELCA CONGS 49 28 21- 42.85- BY TRANSFER FROM ELCA CONGS 35 8 27- 77.14- FROM NON-LUTHERAN CONGREGATIONS 25 9 16- 64.00- FROM OTHER SOURCES AND STAT ADUS 27 2 25- 92.59- TOTAL ACCESSIONS BAPT MBRS 265 144 121- 45.66-  BY DEATH BAPTIZED MEMBERS LOSSES BY DEATH 160 134 26- 16.25- BY TRANSFER TO LUTHERAN CONGS 18 111 7- 38.88- TO NON-LUTHERAN CONGREGATIONS 2 6 14 200.00+ FOR OTHER REASONS 114 124 10+ 8.77+ TOTAL LOSSES BAPT MBRS 339 312 27- 7.96-  CONFIRMED MEMBERS ACCESSIONS BY BAPTISM - ADULTS 16 AND ABOVE 7 2 5- 71.42- BY TRANSFER FROM ELCA CONGS 41 23 18- 43.90- BY TRANSFER FROM ELCA CONGS 41 23 18- 43.90- BY TRANSFER FROM ELCA CONGS 41 23 18- 43.90- BY TRANSFER FROM ELCA CONGS 41 23 18- 43.90- BY TRANSFER FROM ELCA CONGS 41 23 18- 43.90- BY TRANSFER FROM ELCA CONGS 51 9 12- 57.14- FROM OTHER SOURCES AND STAT ADJS 24 3 21- 87.50- BAPTIZED MEMBERS LOSSES BY BAPTISM - CONFIRMED 46 24 22- 47.82-  CONFIRMED MEMBERS LOSSES BY DEATH 160 134 26- 16.25- BY TRANSFER FROM ELCA CONGS 36 30 6- 16.66- BY TRANSFER TO ELCA CONGS 15 10 5- 33.33- TO NON-LUTHERAN CONGREGATIONS 77 61 16- 20.77-		5,419	5,302	117-	2.15-	COMMUNED AND CONTRIBUTED	143.29
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TOTAL ACCESSIONS CONF MBRS 206 102 104- 50.48-  CONFIRMED MEMBERS LOSSES  BY DEATH 160 134 26- 16.25-  BY TRANSFER TO ELCA CONGS 36 30 6- 16.66-  BY TRANSFER TO LUTHERAN CONGS 15 10 5- 33.33-  TO NON-LUTHERAN CONGREGATIONS 4 4+  FOR OTHER REASONS 77 61 16- 20.77-							
CONFIRMED MEMBERS LOSSES  BY DEATH 160 134 26- 16.25-  BY TRANSFER TO ELCA CONGS 36 30 6- 16.66-  BY TRANSFER TO LUTHERAN CONGS 15 10 5- 33.33-  TO NON-LUTHERAN CONGREGATIONS 4 4+  FOR OTHER REASONS 77 61 16- 20.77-							
BY DEATH 160 134 26- 16.25- BY TRANSFER TO ELCA CONGS 36 30 6- 16.66- BY TRANSFER TO LUTHERAN CONGS 15 10 5- 33.33- TO NON-LUTHERAN CONGREGATIONS 4 4+ FOR OTHER REASONS 77 61 16- 20.77-		- <del></del>			-		
BY TRANSFER TO ELCA CONGS 36 30 6- 16.66- BY TRANSFER TO LUTHERAN CONGS 15 10 5- 33.33- TO NON-LUTHERAN CONGREGATIONS 4 4+ FOR OTHER REASONS 77 61 16- 20.77-		160	124	26-	16 25-		
BY TRANSFER TO LUTHERAN CONGS 15 10 5- 33.33- TO NON-LUTHERAN CONGREGATIONS 4 4+ FOR OTHER REASONS 77 61 16- 20.77-							
TO NON-LUTHERAN CONGREGATIONS 4 4+ FOR OTHER REASONS 77 61 16- 20.77-							
	TO NON-LUTHERAN CONGREGATIONS		4	4+			
TOTAL LOSSES CONF MBRS 288 239 49- 17.01-							
	TOTAL LOSSES CONF MBRS	288	239	49-	17.01-		

PROGRAM = CD170BC

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCE TOTALS END OF YEAR					AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	2,737,999 2,690,544 28,129,002 9,321 262.82 326.47	2,795,533 2,697,631 30,150,428 37,300 262.60 326.54	7,087+	2.10+ .26+ 7.18+ 00.17+ .08- .02+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	75,554.94 72,908.94 814,876.43 1,008.10 0.12 91.89
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS		1,920,192 399,882 156,219 7,413 4,879 30,000 276,948	3,089- 26,748+ 2	70.81- 77.76- 90.00+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		2,303,269 117,652 13,907 177,796 3,166 27,342 648 229 3,509 14,094 11,893 5,110 19,016	2,369- 4 2,389- 488+ 30 450- 6 1,038- 2 2,788- 1 1,838- 1 1,356- 2	9.45+ 4.53+ 2.80- 8.03- 05.00+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	85.38 4.36 0.51 6.59 0.11 1.01 0.02 0.00 0.13 0.52 0.44 0.18
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	1 DEC 31 19,734,746 1,502,800 2,165,986 1,872,718 564,412 1,667,976	22,300,206 1,227,800 2,238,331 1,577,718 876,071 1,686,332	275,000- 1 72,345+ 295,000- 1 311,659+ 5	2.99+ 8.29- 3.34+ 5.75- 5.21+ 1.10+ 60.67-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		11 80,000	11+ 80,000+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	8.20 7,272.72

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

REGION/SINOD - 0/0	SLOVAK ZION STNOD	1993	1994	CHANGE	РСТ	STATISTICAL ANALYSIS	
Su	MMARY OF CONGREGAT	IONAL INFORMATION					
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK	2,498 67 27.74	2,405 65 27.22	93- 2- .52-	3.72- 2.98-		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	G ENGLISH ONLY	37 27	37 27				
co	NG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP M	IEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NOER	36 2 4 2 5	36 1 2 3 5 1	1- 2- 1+ 1+	50.00~	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	97.29 2.70 5.40 8.10 13.51 2.70
το	TAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		8,949	8,777	172-	1.92-	WHITE	99.34
WHITE HISPANIC		13	10	3-	23.07-	WHITE HISPANIC	0.11
NATIVE AMERICAN		2	1	1-	50.00-	NATIVE AMERICAN	0.01
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		6	5	1-	16.66-	BLACK	0.05
BLACK HISPANIC			2	2+		BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLA	NDER	14	15	1+	7.14+	ASIAN/PACIFIC ISLANDER	0.16
ASIAN/PACIFIC ISLA	NDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER			2	2+		OTHER	0.02
OTHER HISPANIC			5	5+		OTHER HISPANIC	0.05
DI	STRIBUTION OF CONG	REGATIONS BY SIZE					
	SIZE OF CONGR. TO	OTAL CONGR. PERCEN		MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PER	CENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE	1-175 176-350 351-500 501-700 701-950	17 45.94 13 35.13 3 8.10 1 2.70 3 8.10	<del> </del>	3,264 36 1,290 14 505 5	.89+ .94+ .60+ .71+	23 62.16+ 2,073 29.1 9 24.32+ 2,300 32.3 2 5.40+ 750 10.5 2 5.40+ 1,204 16.9 1 2.70+ 778 10.9	7+ 5+ 4+

PAGE 3

RUN DATE 06/19/95

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM: CD180BN 07G SLOVAK ZION SYNOD ELCA PAGE: 51 DATE: 06/16/95 

				LEA	RNING MINIS	TRY FORM C	SUMMAR	RY FOR 19	994					
		UNDAY CHURC			BIBLE SCH		******		**** S.	C.S. CU	RRICULUM		*******	****
AGE GROUP	L	EADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC		FAITH	LC-MS	OTHER	IND	OWN
		_		_		_	_	_		& LIFE		DENOM		•
C1 NURSERY ROLL		9	10	4	26	0	o	o	0	1	1	o	,	0
AGE 2		o	0	o	0	0	0	0	1	. 0	o	0	o o	ŏ
AGE 3		8	31	7	21	2	0	0	2	Ŏ	0	0	0	ó
AGE 4		4	15	!	7	1	0	1	2	Ŏ	1	0	9	ŏ
AGE 5		47	22	4	18	2	0	o	3	Ŏ	0	0	,	4
GRADE 1		17	48	3	44	4	0	0	2	Ŏ	0	1	0	,
GRADE 2		9	37	4	25	2	0	0	4	Ŏ	0	0	ŏ	ų
GRADE 3		10	41	21	28	4	0	0	2	ŏ	0	0	Ų	,
GRADE 4		11	46	4	43	4	0	0	2	ŏ	ŏ	ŏ	,	ŏ
GRADE 5		6 8	32	3	13 19	3	0	ŏ	. 3	ŏ	Ÿ	ŏ	ŏ	ŏ
GRADE 6		7	32	4	24	2	ŏ	ŏ	4	ŏ	,	.0	ų į	ŏ
GRADE 7 GRADE 8		ģ	30 41	2	24 5	3	4	•	3	ŏ	•	ŏ	Ä	1
GRADE 9		0	41	0	5	ò	,	ò	3	ŏ	,	ŏ	ŏ	- 1
GRADE 10-12		2	9	ŏ	ò	ŏ	ŏ	ŏ	ó	ŏ	ŏ	ŏ	ŏ	•
POST HIGH		1	0	ŏ	ŏ	. 8	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	•
ADULT		21	120	Ÿ	15	ŏ	ŏ	ŏ	1	9	ŏ	ŏ	1	Ś
SPECIAL ED		0	120	Š	0	ŏ	ŏ	ŏ	ó	ō	ŏ	ŏ	ó	1
HOME STUDY		3	15	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	ŏ	i
TOTAL		132	532	65	289	28	1	2	29	š	5	ĭ	ž	15
TOTAL		132	332	0.5	203	20	•	4	23		3	•	•	
C1 HAD SUNDAY SCHOO YES NO NO RESPONSE		HAD BIB 22 YES 6 NO 0 NO RE	2	8 MONI 9 OS 9 OS		ER CONGRS	AM	RIBUTED	\$	RS 38,600	BE AT	FOR VOTING FORE 18 18	G	11 13
					RESPONSE			STRY IN				TER 18		2
VACATION BIBLE S	CHO				MOUNT \$	1,600		REGATION	NAL COMM		NU	RESPONSE		2
AUGS/FORT		5 STAND		0		D.4.0.T.1.E.0	YE	-		2	CO COM	INTCATING		
CONCDRDIA GOSPEL LIGHT		1 OTHER 1 CREAT			DME MISSION	PARINER	NO	) RESPONS		23		UNICATING MOSAIC		
DAVID COOK		O CREAT	OMM	1 YI	ES	19	NU	KESPUNS	) E	3	YE			A
DAVID COOK		· ·			RESPONSE	6	MAYS	PROMOTE	-n		NO			22
C2 COMMUNITY CONTEX	(T			140	J KESFORSE	J		UDY COUR		1		RESPONSE		2
RURAL FARMING				O DIS	ASTER RELIE	F		Y MBR TA		À	FOR	NESI ONSE		_
RURAL NONFARMI					MOUNT \$	8,838		EST SPEA		i		EWARDSHIP	ED	2
SMALL TOWN UND				6		-,		CUP SUPP		1		SSION AWA		3
SMALL CITY 10.	000	TO 49,000		7 C5 WOMI	EN'S ACTIVI	TIES	IN	ITEREST G	ROUPS	0	NE	W MINISTR	Y IDEA	0
MEDIUM CITY 50	00,00	O TO 250,00	Ο.	5 WELO	CA UNIT			STOR VIS	SITS	9	IN	SPIRATION		3
SUBURB NEAR ME	DIU	M CITY		1 Y	ES	5	SE	RMONS		13	SH	OW GOD AT	WORK	3
LARGE CITY 250				3 N		21								
SUB WITHIN 10					RESPONSE	2	C7 ADMI	NISTRATI	ION			LAR WORSH	IP IN SF	
SUB OUTSIDE 10	) MI	OF LARGE C	ITY	0	<b></b>			T AND IN			YE			0
		_			THER WOMEN'		JA			0	NO			26
NO RESPONSE		2			ES	16	FE			o	NU	RESPONSE		2
C3 BUILDING ACCESSI	DI F			N(	D RESPONSE	11	MA AP			9	WIDE	AREA NET	HODE LICE	
YES	DLE	3		N	J KESPUNSE	1	MA		NOV	- 1	ATDE		40KV 02	6
NO NO		24		DAD	TICIPANTS		MA JU		DEC	2	NO			20
NO RESPONSE		1			OTAL	446	00		NO RESP	ī		RESPONSE		2
								•		•				_

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	SHIP STATISTICS	<b>;</b>			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING AND CONTRIBUTED	100 33,985 24,500 16,263 1,277 14,797	97 33,754 24,379 15,845 1,280 14,699	3- 231- 121- 418- 3+ 98-	3.00- .67- .49- 2.57- .23+ .66-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	347.97 251.32 163.35 13.19 151.53
ANALYSIS OF MEMBERSHI	P GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	392 53 190 273 46 55 38 1,047	428 62 191 722 32 62 68 1,565	9+ 1 1+ 449+ 16 14- 3	80.43- 12.72+ 18.94+		
BAPTIZED MEMBERS	- LOSSES 361	383	22+	6.09+		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	264 43 85 444 1,197	773 25 102 550 1,833	509+ 19 18- 4 17+ 2 106+ 2 636+ 5	02.80+ 11.86- 20.00+ 23.87+		
CONFIRMED MEMBERS -			4.	0 161		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	49 158 205 38 43 28 228 749	53 179 576 28 48 119 215	21+ 1 371+ 18 10- 2 5+ 1 91+ 32	30.97+ 26.31- 11.62+ 25.00+ 5.70-		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	359 185 35 62 319 960	380 590 19 79 291 1,359	405+ 21 16- 4 17+ 2 28-	15.71-		

PAGE 2 RUN DATE 06/19/95 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC

REGION/SYNOD = O8A NORTHWESTERN PEN		OF CONGREGATIO D	DNAL STATISTI	CS AS OF	12/31/94 F	RUN DATE 06/19/95
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA					AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	7,839,714 7,905,184 77,430,131 1,630,974 199.59 276.85	8,414,855 8,761,634 79,267,342 1,948,623 209.90 290.62	575,141+ 856,450+ 1,837,211+ 317,649+ 10.31+ 13.76+	7.33+ 10.83+ 2.37+ 19.47+ 5.16+ 4.97+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 3 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	86,751.08 90,326.12 817,189.09 20,088.89 2.45 71.13
DETAIL OF FINANCIAL	STATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	R OPERATION 6,034,316 748,751 325,975 235,411 119,001 98,750 277,510	6,160,941 924,243 314,373 332,398 111,541 148,318 423,041	126,625+ 175,492+ 11,602- 96,987+ 7,460- 49,568+ 145,531+	3.55- 41.19+ 6.26- 50.19+		
DISBURSEMENTS FOR RI CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		6,102,958 972,052 277,504 815,031 18,956 66,729 23,342 93 4,511 40,498 109,120 141,823 189,017	299,221+ 618,951+ 7,496+ 61,200- 1,182+ 3,430- 4,671+ 1,255- 1,755- 1,745+ 25,927+ 20,177- 31,227-	2.77+ 6.98- 6.65+ 4.88- 25.01+ 93.10- 27.99- 80.36+ 31.16+ 12.45-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	69.65 11.09 3.16 9.30 0.21 0.76 0.26 0.00 0.05 0.46 1.24 1.61 2.15
ASSETS, VALUE ON I CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	DEC 31 59,413,422 6,026,730 2,384,861 1,263,767 5,454,426 2,270,821 616,104	60,761,459 6,273,316 2,985,227 1,256,909 4,862,242 2,494,806 633,383	1,348,037+ 246,586+ 600,366+ 6,858- 592,184- 223,985+ 17,279+	2.26+ 4.09+ 25.17+ .54- 10.85- 9.86+ 2.80+		·
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		32 412,599	32+ 412,599+		NUMBER OF BEQUESTS PER 100 DEA	ATHS 8.35 12,893.71

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 PAGE 3

**RUN DATE 06/19/95** REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION **WORSHIP SERVICES** TOTAL ATNOCE AT WORSHIP EACH WEEK 8.201 8.036 165-2.01-AV SUNDAY ATTENDANCE PER CONG 82 87 5+ 6.09+ PCT BAPT MBRS ATTENDING WORSHIP 24.13 23.80 . 33-LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 97 3-100 3.00-CONGREGATIONS USING OTHER LANGS 1 PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 96 4.00-WHITE 98.96 100 NATIVE AMERICAN 15 36.36+ NATIVE AMERICAN 15.46 11 4+ 20.61 BLACK 20 3+ 17.64+ BLACK 17 ASIAN/PACIFIC ISLANDER 18 ASIAN/PACIFIC ISLANDER 18.55 18 HISPANIC/SPANISH HISPANIC/SPANISH 4.12 4 4 2 50.00-OTHER 2.06 OTHER PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP 99.17 WHITE 33,737 33,475 262-.77-WHITE WHITE HISPANIC WHITE HISPANIC 0.02 8 8 NATIVE AMERICAN NATIVE AMERICAN 0.10 25 34 36.00+ NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 BLACK 58 0.20 68 10+ 17.24+ BLACK **BLACK HISPANIC BLACK HISPANIC** 0.00 ASIAN/PACIFIC ISLANDER 51 56 9.80 +ASIAN/PACIFIC ISLANDER 0.16 ASIAN/PACIFIC ISLANDER HISPANIC ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER 5 3 40.00-OTHER 0.00 OTHER HISPANIC 1- 100.00-OTHER HISPANIC 0.00 DISTRIBUTION OF CONGREGATIONS BY SIZE BAPTIZED MEMBERS CONFIRMED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT **VERY SMALL** 1-175 37 38,14+ 3.720 11.02+ 50 51.54+ 4,958 20.33+ SMALL 176-350 22.68+ 5.568 16.49+ 25 25.77+ 6.656 27.30+ 22 MODERATELY SMALL 351-500 18.55+ 7.480 22.16+ 9.27+ 3,650 14.97+ 5.077 20.82+ MEDIUM SIZED 501-700 8.24+ 4.822 14.28+ 9.27+ MODERATELY LARGE 701-950 6 6.18+4.556 13.49+ 3.09+ 2.558 10.49+ 1.03+ 1.480 6.07+ LARGE 951-1.500 5.15+ 5.675 16.81+

1,933

5.72+

1.03+

**VERY LARGE** 

1,501 AND OVER

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 52 PROGRAM: CD180BN

	BA NORTHWESTER	DAL DENIN	CVI VANTA	CVNOD	EVANGE	LICAL LUINE	KAN CHURCH	IN AME	RICA					DATE: 06/	/16/05
Uč	BA NORTHWESTER	KN PENN	SILVANIA	4 STNUD	LEA	RNING MINIS	TDV FORM C	CHMMAD	V EOD 1	004				JATE: UG/	10/95
CON	NG RESPOND:	93 SHM	IDAY CHILE	RCH SCHOOL		BIBLE SCH					C S CI	IDDTCI II I IM	USED ***	******	****
	GROUP		DERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	FAITH	LC-MS	OTHER	IND	OWN
7.01	anoo!		DENS	101113	LEADENS	. 0. 125				W 1	& LIFE	20 1/13	DENOM	-,,,	•
C	NURSERY ROLL		21	237	8	24	5	0	0	4		1	0	0	2
_	AGE 2		10	34	2	9	ī	Ŏ	Ĭ	2	ŏ	1	Ö	1	0
	AGE 3		57	262	51	181	12	Ŏ	6	11	1	Ó	2	5	4
	AGE 4		39	188	34	194	7	0	3	7	1	1	1	5	0
	AGE 5		70	313	58	282	13	0	4	16	0	1	2	7	1
	GRADE 1		47	221	38	182	10	0	3	13	3	1	2	6	0
	GRADE 2		58	312	50	233	9	0	5	14	1	1	2	8	0
	GRADE 3		50	245	46	185	11	0	2	13	2	1	. 2	4	0
	GRADE 4		60	288	51	206	9	0	4	14	1	1	2	6	0
	GRADE 5		44	260	36	146	11	0	5	12	2	0	2	6	0
	GRADE 6		64	299	77	273	12	0	4	16	1	0	2	8	1
	GRADE 7		27	209	19	90	10	1	1	9	1	1	0	5	2
	GRADE 8		45	276	14	54	7	2	3	10	0	0	3	6	3
	GRADE 9		43	205	18	45	6	1	1	5	o	2	o	3	5
	GRADE 10-12		33	205	3	12	4	0	2	6	0	0	1	4	5
	POST_HIGH		4	41	_4	110	1	0	o	1	o	0	0	1	0
	ADULT		127	1,093	72	47	6	1	1	0	4	0	3	9	22
	SPECIAL ED		2	8	16	0	0	0	0	0	0	0	o	0	0
	HOME STUDY		0	0	9	0	0	0	.0	. 0	.0	. 0	0	0	0
	TOTAL		801	4,696	606	2,273	134	5	45	153	17	11	24	84	45
C1	HAD SUNDAY SCHO			BLE SCHOOL		ISTRY SUPPO			(INUED)			(C7 CONT			
	YES	82				EY TO PARTN			RIBUTED				FOR VOTIN	NG	70
	NO NO RESPONSE	11				ES O	16 75	AM	TAUON	\$	31,705		FORE 18 18		79 10
	NO RESPONSE	·	NUF	KESP		O RESPONSE		CE MINI	STRY IN	DATIV	TEE		TER 18		2
	VACATION BIBLE	SCHOOL	CUPPIC	11 1 IM		MOUNT \$	25,243		REGATIO				RESPONSE		5
	AUGS/FORT	41		IOARD	7	MODINI D	23,243	YE		MAL COM	3	140	KESFONSI	•	-
	CONCORDIA	4	OTHE		Á REC	OME MISSION	PARTNER	NO			89	C8 COMM	UNICATING	•	
	GOSPEL LIGHT	2		T OWN		ES	36		RESPONS	SE	1		MOSAIC	•	
	DAVID COOK	1				ō	43			-	•	YE			24
		•				O RESPONSE	14	WAYS	PROMOTI	ED		NO			65
C2	COMMUNITY CONTE	EXT					. ,		TUDY COU		19		RESPONSE	Ē	4
	RURAL FARMING	G			16 DIS	ASTER RELIE	F		Y MBR T		8	FOR			
	RURAL NONFARM	MING				MOUNT \$	91,416		JEST SPE		10	ST	<b>EWARDSHIP</b>	P ED	6
	SMALL TOWN UN	NDER 10	,000		31			00	CUP SUPI	P GRPS	2	MI	SSION AWA	RENESS	14

	NO	11	NO	33	YES	16	AMOUNT	\$	31,7	05	BEFORE 18	79
٠	NO RESPONSE	0	NO RESP	1	NO	75			•		AT 18	10
					NO RESPONSE	2	C6 MINISTRY	IN DA	LY LIFE		AFTER 18	2
	VACATION BIBLE SCH	HOOL (	CURRICULUM		AMOUNT \$	25.243			COMMITTE	F	NO RESPONSE	2
	AUGS/FORT	41	STANOARD	7	74.100111 <b>J</b>	20,240	YES			_3		_
	CONCORDIA	7	OTHER	Á	BECOME MISSION	DADTNED	NO			89 C	8 COMMUNICATING	
	GOSPEL LIGHT	2	CREAT OWN	4	YES	36	NO RES	DONSE		1	USED MOSAIC	
	DAVID COOK	1	CKEAT OWN	7	NO	43	NO KLS	FUNSE		•	YES	24
	DAVID COOK	'			NO RESPONSE	14	WAYS PRO	MOTED			NO ·	65
	CO COMMUNITY CONTEXT				NU RESPUNSE	14				40		00
	C2 COMMUNITY CONTEXT			40	DICACTED DEL TER			COURSE		19	NO RESPONSE	4
				16	DISASTER RELIEF			R TALKS		8	FOR	_
	RURAL NONFARMING	3		17	AMOUNT \$	91,416		SPEAKER		10	STEWARDSHIP ED	6
	SMALL TOWN UNDER	₹ 10,0	000	31			OCCUP	SUPP GF	RPS	2	MISSION AWARENESS	14
	SMALL CITY 10,00	00 TO	49,000	6	C5 WOMEN'S ACTIVIT	IES	INTERE	ST GROU	JPS	6	NEW MINISTRY IDEA	9
	MEDIUM CITY 50,0	000 TO	250.000 .	12	WELCA UNIT		PASTOR	VISITS	3	49	INSPIRATION	16
	SUBURB NEAR MEDI			7	YES	57	SERMON	IS		62	SHOW GOD AT WORK	18
	LARGE CITY 250.0			ò	NO	36	<b>G</b>					
	SUB WITHIN 10 M			ž	NO RESPONSE	Ö	C7 ADMINIST	RATION			REGULAR WORSHIP IN SP	PANTSH
	SUB OUTSIDE 10 M			ō	NO KESI GNSE	·			ALL COUNC	T 1	YES	0
	305 0013152 10 1	,	Erital Oli	·	ANOTHER WOMEN'S	GENTE	JAN	50	JUL	<u> </u>	NO	91
	NO RESPONSE	2			YES WOMEN S	20	FEB	30	AUG	ĭ	NO RESPONSE	2,
	NO KESPONSE	2			NO NO	66	MAR	2	SEP	1	NO RESPONSE	
	CO BUILDING ACCECCIO	_				00		ŏ		,	LITER ADEA METHODIC HOS	
	C3 BUILDING ACCESSIBI				NO RESPONSE	7	APR	ō	OCT	3	WIDE AREA NETWORK USE	_
	YES	29					MAY	2	NOV	9	YES	12
	NO	62			PARTICIPANTS		JUN	1		16	NO	80
	NO RESPONSE	2			TOTAL	1,514		NO F	RESP	7	NO RESPONSE	1

# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD

PAGE 1 RUN DATE 06/19/95

REGION, STROB - OOD SOOTTHESTERN FERN	3121741274 311102					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	;			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	234	200		4 70		
TOTAL NUMBER OF CONGREGATIONS	234	230	4-	1.70- 2.54-	DADITION MEMBERS	412.69
BAPTIZED MEMBERS	97,403 71,950	94,920	2,483-	2.90-	BAPTIZED MEMBERS CONFIRMED MEMBERS	303.74
CONFIRMED MEMBERS	71,950	69,862 47,095	2,088- 2,218-	4.49-	COMMUNING MEMBERS CONFIRMED	204.76
COMMUNING MEMBERS CONFIRMED	49,313	3,200	2,216- 51+	1.61+	COMMUNING MEMBERS UNCONFIRMED	13.91
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	3,149 45,869	43,623	2,246-	4.89~	COMMUNED AND CONTRIBUTED	189.66
COMMUNED AND CONTRIBUTED	45,865	43,023	2,240	4.05	COMMONED AND CONTRIBUTED	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,269	1,237	32-	2.52-		
BY BAPTISM - ADULTS 16 AND ABOVE	108	113	5+	4.62+		
BY AFFIRMATION OF FAITH	673	668	5-	. 74-		
BY TRANSFER FROM ELCA CONGS	924	917	7-	. 75-		
BY TRANSFER FRM LUTHERAN CONGS	119	91		23.52-		
FROM NON-LUTHERAN CONGREGATIONS	301	205		31.89-		
FRUM UTHER SUURCES AND STAT ADDS	152	169	17+ 146-	11.18+ 4.11-		
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	3,546	3,400	146-	4.11-		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	1,091	1,035	56-	5.13-		
BY TRANSFER TO ELCA CONGS	845	2,137	1,292+ 1			
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	117	98	19-	16.23-		
TO NON-LUTHERAN CONGREGATIONS	334	333	1-	. 29 -		
FOR OTHER REASONS	1,209	2,294	1,085+			
TOTAL LOSSES BAPT MBRS	3,596	5,897	2,301+	63.98+		
CONFIRMED MEMBERS	ACCESSIONS					
RY RAPTISM - ADULTS 16 AND AROVE	104	108	4+	3.84+		
BY AFFIRMATION OF FAITH	553	613		10.84+		
BY TRANSFER FROM ELCA CONGS	699	688	11-	1.57-		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	104	71	33-	31.73-		
FROM NON-LUTHERAN CONGREGATIONS	221	175	46-	20.81-		
FROM OTHER SOURCES AND STAT ADJS	172	286	114+	66.27+		
BAPTIZED MEMBERS CONFIRMED	722	739	17+	2.35+		
TOTAL ACCESSIONS CONF MBRS	2,575	2,680	105+	4.07+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	1.076	1.024	52-	4.83-		
BY TRANSFER TO FLOA CONCE	640	1,613		150.85+		
BY TRANSFER TO LUTHERAN CONGS	643 90 211	62		31.11-		
TO NON-LUTHERAN CONGREGATIONS	211	283		34.12+		
FOR OTHER REASONS	964	1,796		86.30+		
TOTAL LOSSES CONF MBRS	2 984	4,778	1.794+			
TOTAL LUGGES - COM MUNG	90 211 964 2,984	4,770	1,7541			

# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD

PAGE 2 RUN DATE 06/19/95

	1993	1994	CHANGE	РСТ	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	25,395,135 25,253,963 236,478,297 4,957,595 213.84 289.49	24,121,434 24,836,719 242,289,950 4,325,477 215.76 293.16	1,273,701- 417,244- 5,811,653+ 632,118- 1,92+ 3.66+	5.01- 1.65- 2.45+ 12.75- .90+ 1.26+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	18 806 42
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	40 005 474	18,128,267 2,352,597 919,075 352,886 158,804 763,735 1,446,070	256,907- 91,374- 86,323- 17,890+ 54,865- 1,105,620- 303,498+	1.39- 3.73- 8.58- 5.34+ 25.67- 59.14- 26.56+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		17,675,168 2,269,484 1,107,490 2,288,491 115,858 148,378 26,944 6,693 78,242 176,141 279,870 90,223 573,737	69,699+ 461,647- 297,298+ 45,719- 13,632+ 33,685- 11,488- 1,869+ 37,444- 49,494- 13,246- 140,144- 6,875-	.39+ 16.90- 36.69+ 1.95- 13.33+ 18.50- 29.89- 38.74+ 32.36- 21.93- 4.51- 60.83- 1.18-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	71.16 9.13 4.45 9.21 0.46 0.59 0.10 0.02 0.31 0.70 1.12 0.36 2.31
ASSETS, VALUE O CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	N DEC 31 179,891,579 18,266,904 9,391,761 3,747,871 12,025,648 10,156,576 2,997,958	184,334,842 18,270,492 8,916,727 3,810,510 13,002,238 10,285,506 3,669,635	4,443,263+ 3,588+ 475,034- 62,639+ 976,590+ 128,930+ 671,677+	2.46+ .01+ 5.05- 1.67+ 8.12+ 1.26+ 22.40+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		85 1,233,120			NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	8.21 14,507.29

REGION/SYNOD = 08B	SOUTHWESTERN PEN	SUMMARY NSYLVANIA SYNO	OF CONGREGATION	DNAL STATISTI	CS AS OF	12/31/94	RUN DATE	06/19/95
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS		
	MMARY OF CONGREGA	TIONAL INFORMA	TION					
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK	24,948 106 25.61	23,619 104 24.88	1,329- 2- .73-	5.32- 1.88-			
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	IG ENGLISH ONLY	230 3	226 3	4-	1.73-			
co	NG.REPORTING ETHN	IC GROUP MEMBE	RS			PCT.OF CONG.REPORTING ETHNIC	GROUP ME	MBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	231 8 52 44 17 13	228 11 53 41 20 9	3- 3+ 1+ 3- 3+ 4-	1.29- 37.50+ 1.92+ 6.81- 17.64+ 30.76-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER		99.13 4.78 23.04 17.82 8.69 3.91
то	TAL ETHNIC BAPTIZ	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP	
WHITE		96,293	94,225	2,068-	2.14-	WHITE		99.26
WHITE HISPANIC		27	33	6+	22.22+	WHITE HISPANIC		0.03
NATIVE AMERICAN		34	39	5+	14.70+	NATIVE AMERICAN		0.04
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC		0.00
BLACK		297	310	13+	4.37+	BLACK		0.32
BLACK HISPANIC			1	1+		BLACK HISPANIC		0.00
ASIAN/PACIFIC ISLA	INDER	102	96	6-	5.88-	ASIAN/PACIFIC ISLANDER		0.10
ASIAN/PACIFIC ISLA	NDER HISPANIC	1	1			ASIAN/PACIFIC ISLANDER HISPAN	IC	0.00
OTHER		28	18	10-	35.71-	OTHER		0.01
OTHER HISPANIC		2	1	1-	50.00-	OTHER HISPANIC		0.00
נס	STRIBUTION OF CON	GREGATIONS BY	SIZE					
	SIZE OF CONGR.	TOTAL CONGR. P		ZED MEMBERS Bapt.Mbrs Per	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERC	ENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	68 48 29	21.73+ 29.56+ 20.86+ 12.60+ 10.00+ 4.34+ .86+	17,073 17 20,456 21 16,996 17 18,502 19 11,553 12	5.76+ 7.98+ 7.95+ 7.90+ 9.49+ 2.17+ 5.13+	86 37.39+ 9,37 73 31.73+ 19,51 33 14.34+ 13,46 27 11.73+ 16,16 6 2.60+ 4,82 4 1.73+ 4,62 1 .43+ 1,89	1 27.92 34 19.27 37 23.14 30 6.89 8 6.62	+ + + +

PROGRAM: CD180BN

NO RESPONSE

3

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 53

NO RESPONSE

DATE: 06/16/95

O8B SOUTHWESTERN PENNSYLVANIA SYNOD LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 203 SUNDAY CHURCH SCHOOL OWN REJ PROC WIT FAITH LC-MS OTHER IND LEADERS PUPILS LES AGE GROUP LEADERS PUPILS & LIFE DENOM 2 C1 NURSERY ROLL 578 122 5 3 AGE 2 41 186 64 175 8 6 0 12 6 AGE 3 138 592 165 595 8 25 Ō 3 3 20 AGE 4 148 620 142 825 26 Ó 7 25 3 AGE 5 164 25 20 3 19 123 599 785 0 8 GRADE 1 619 130 590 29 õ 30 Ó 16 144 11 743 30 26 16 5 GRADE 2 121 769 115 9 GRADE 3 127 744 510 32 12 30 O 2 19 111 17 0 GRADE 4 92 591 82 504 29 19 0 2 18 127 766 588 33 10 24 2 GRADE 5 103 27 20 15 GRADE 6 104 679 76 406 0 8 16 109 Ô 2 16 GRADE 7 639 50 141 19 9 18 GRADE 8 103 571 75 280 16 2 3 12 15 GRADE 9 69 505 73 65 15 0 2 R 9 0 12 15 GRADE 10-12 71 407 16 0 12 0 5 0 3 POST HIGH 19 170 9 2 0 0 31 53 5 ADULT 321 3.073 68 131 16 3 3 ō 2 7 2 SPECIAL ED 21 174 60 0 1 0 0 0 0 3 Õ ^ n 2 HOME STUDY 153 13 0 0 0 21 32 38 255 162 1.537 97 280 TOTAL 1,962 12,435 6.464 357 13 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 184 YES 134 155 30 AMOUNT 104 890 BEFORE 18 NΩ 17 NO 67 YES 4 38 NO RESPONSE 2 NO RESP 2 169 AT 18 NO NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 5 VACATION BIBLE SCHOOL CURRICULUM 36,168 CONGREGATIONAL COMMITTEE NO RESPONSE AMOUNT \$ AUGS/FORT 83 STANDARD 5 YES 10 C8 COMMUNICATING CONCORDIA 15 OTHER 5 BECOME MISSION PARTNER NO 184 GOSPEL LIGHT CREAT OWN YES 50 NO RESPONSE 9 USED MOSAIC 11 11 DAVID COOK YES 45 NΩ 116 152 NO RESPONSE WAYS PROMOTED NO 37 NO RESPONSE 6 C2 COMMUNITY CONTEXT STUDY COURSE FOR RURAL FARMING ........ 24 DISASTER RELIEF LAY MBR TALKS **GUEST SPEAKERS** 13 STEWARDSHIP ED 17 RURAL NONFARMING 17,702 25 AMOUNT \$ OCCUP SUPP GRPS MISSION AWARENESS 29 5 SMALL TOWN UNDER 10,000 ..... 50 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 9 **NEW MINISTRY IDEA** 11 29 MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT PASTOR VISITS 68 INSPIRATION 23 SUBURB NEAR MEDIUM CITY ...... 8 YES 135 SERMONS 116 SHOW GOD AT WORK 30 LARGE CITY 250.000 OR MORE .... 20 NO 64 REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION 36 ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY 16 YES ANOTHER WOMEN'S GROUP JUL 2 NO 197 JAN 102 NO RESPONSE NO RESPONSE 57 AUG 4 YES FEB 8 1 SEP 2 NO 132 MAR 0 C3 BUILDING ACCESSIBLE NO RESPONSE APR 0 OCT 4 WIDE AREA NETWORK USE 14 YES 91 MAY 6 NOV 35 YES 12 109 DEC 32 NO NO **PARTICIPANTS** JUN 6 187

24,401

TOTAL

NO RESP

5

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

11241011, 011100						
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	PSHIP STATISTICS	:			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	KONII SIKIISIIO	•			AVERNAES FER GORALEAN FOR	
TOTAL NUMBER OF CONGREGATIONS	134	134				
BAPTIZED MEMBERS	45,510	45,415	95-	. 20-	BAPTIZED MEMBERS	338.91
CONFIRMED MEMBERS	34,768	34,676	92-	. <b>26</b> -	CONFIRMED MEMBERS	258.77
COMMUNING MEMBERS CONFIRMED	22,313	22,241	72-	. 32-	COMMUNING MEMBERS CONFIRMED	165.97 12.00
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	1,434	1,608 20,582	174+ 253~	12.13+ 1.21-	COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	153.59
COMMONED AND CONTRIBUTED	20,835	20,562	255	1.21-	COMMUNED AND CONTRIBUTED	133.33
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	424	394	30-	7.07-		
BY BAPTISM - ADULTS 16 AND ABOVE	47 194 355	47				
BY AFFIRMATION OF FAITH	194	207	13+	6.70+		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	355	321	34-			
FROM NON-LUTHERAN CONGREGATIONS	10 145	25 97	15+ 48-	150.00+ 33.10-		
FROM OTHER SOURCES AND STAT ADJS	101	9 <i>7</i> 97	46-	3.96-		
TOTAL ACCESSIONS BAPT MBRS	1,276	1,188	88-	6.89-		
TOTAL ACCESSIONS DATE MAKE	1,270	1, 100		0.00		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	471	447	24-	5.09-		
BY TRANSFER TO ELCA CONGS	265	228		13.96-		
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	76	28	48-	63.15-		
TO NON-LUTHERAN CONGREGATIONS	108	118	10+	9.25+		
FOR OTHER REASONS	1,207	462	745-			
TOTAL LOSSES BAPT MBRS	2,127	1,283	844-	39.68-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	41	42	1+	2.43+		
RY AFFIRMATION OF FAITH	180	163	17-	9.44-		
BY TRANSFER FROM ELCA CONGS	307	250	57-	18.56-		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	10	20		100.00+		
		74		47.51-		
FROM OTHER SOURCES AND STAT ADJS	123	108		12.19-		
BAPTIZED MEMBERS CONFIRMED	367	310	57-	15.53-		
TOTAL ACCESSIONS CONF MBRS	1,169	967	202-	17.27-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	469	438	31-	6.60-		
BY TRANSFER TO ELCA CONGS	228	182	46-			
BY TRANSFER TO LUTHERAN CONGS	59	18		69.49-		
TO NON-LUTHERAN CONGREGATIONS	82	92		12.19+		
FOR OTHER REASONS	<b>551</b>	329	222-	40.29-		
TOTAL LOSSES CONF MBRS	1,389	1,059	330-	23.75-		

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

JRCH IN AMERICA PAGE 2 FISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

1993	1994	CHANGE	РСТ	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS 10,649,614 TOTAL DISBURSEMENTS 10,706,827 ASSETS, VALUE ON DEC 31 104,641,169 TOTAL INDEBTEDNESS ON DEC 31 952,964 AVERAGE GIVING PER BAPT MEMBER 200.39 AVERAGE GIVING PER CONF MEMBER 262.31	107,259,899 858,052 211.01	607,396+ 282,165+ 2,618,730+ 94,912- 10.61+ 14.05+	5.70+ 2.63+ 2.50+ 9.95- 5.29+ 5.35+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	0.79
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 7,796,472 DESIGNATED GIVING BY MEMBERS 1,323,586 EARNED INCOME, UNRESTRICTED 447,7155 GRANTS AND SUBSIDIES 41,018 CASH BORROWED 88,750 OTHER RECEIPTS 714,883	8,030,032 1,553,196 378,910 373,901 30,869 95,927 794,175	233,560+ 229,610+ 68,840- 136,746+ 10,149- 7,177+ 79,292+	8.08+		
DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 7,700,817 CAPITAL IMPROVEMENTS 801,880 PAYMENT ON DEBTS 318,207 MISSION SUPPORT 1,101,093 DESIGNATED GIFTS 36,056 WORLD HUNGER APPEAL 130,764 MISSION PARTNERS 31,173 ELCA SPECIAL APPEALS 5,225 MISSIONARY SPONSORSHIP 27,383 SYNODICAL BENEVOLENCES 110,601 LOCAL COMMUNITY BENEVOLENCES 124,109 OTHER BENEVOLENCE 31,783 OTHER EXPENSE 287,736		248,160+ 193,008+ 109,850- 15,919- 4,075- 21,713- 854- 489- 1,029- 8,207- 3,012- 9,949+ 3,804-	3.22+ 24.06+ 34.52- 1.44- 11.30- 16.60- 2.73- 9.35- 3.75- 7.42- 2.42- 31.30+ 1.32-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	72.33 9.05 1.89 9.87 0.29 0.99 0.27 0.04 0.23 0.93 1.10 0.37 2.58
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 83,406,150 PARISH HOUSE AND LOT 5,370,926 PARSONAGE(S) AND LOT(S) 3,698,072 OTHER REAL ESTATE 1,791,172 ENDOWMENT AND MEMORIAL FUNDS 3,514,451 CASH, SAVINGS, BONDS, ETC. 5,655,371 OTHER ASSETS 1,205,027	84,067,449 5,547,527 3,704,459 1,829,006 4,712,611 5,676,901 1,721,946	661,299+ 176,601+ 6,387+ 37,834+ 1,198,160+ 21,530+ 516,919+	.79+ 3.28+ .17+ 2.11+ 34.09+ .38+ 42.89+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	36 226,705	36+ 226,705+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	8.05 6,297.36

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 3 RUN DATE 06/19/95

REGION/SYNOD = OSC ALLEGHENY SYNOD ELCA

REGION/SYNOD = 08C ALLEGHENY SYNOD E	LCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATION	ONAL INFORMATION	DN				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	11,921 88 26.19	11,891 88 26.18	30- .01-	. 25-		
LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY CONGREGATIONS USING OTHER LANGS	134 1	134 1				
CONG. REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	134 3 18 17 5	134 3 22 20 6		22.22+ 17.64+ 20.00+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	100.00 2.23 16.41 14.92 4.47 0.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	45,376	45,290	86-	. 18-	WHITE	99.72
WHITE HISPANIC	-11	14	3+	27.27+	WHITE HISPANIC	0.03
NATIVE AMERICAN	3	3			NATIVE AMERICAN	0.00
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	47	51	4+	8.51+	BLACK	0.11
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	55	57	2+	3.63+	ASIAN/PACIFIC ISLANDER	0.12
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER					OTHER	0.00
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CONGR	EGATIONS BY SI	ZE				

		BAPTIZED MEMBERS				CONFIRMED MEMBERS			
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOT	TAL CONGR.	TOTAL CONF. MBRS	PERCENT
VERY SMALL SMALL	1-175 176-350		39.55+ 28.35+		12 . 15+ 22 . 23+		48.50+ 25.37+	5,996 8.183	17.29+
MODERATELY SMALL	351-500	12	8.95+	5,085	11.19+		14.17+	7,786	22.45+
MEDIUM SIZED MODERATELY LARGE	501-700 701-950	16 7	11.94+ 5.22+		20.26+ 12.37+	6			12.19+ 14.62+
LARGE	951-1,500	8	5.97+	9,889	21.77+	3	2.23+	3,413	9.84+

PROGRAM: CD180BN

NO

NO RESPONSE

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### EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/16/95 ORC ALLEGHENY SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 105 SUNDAY CHURCH SCHOOL CONG RESPOND: OTHER IND NWN WIT FAITH AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LES PROC LC-MS DENOM & LIFE C1 NURSERY ROLL ٥ O 6 37 215 O 2 5 0 AGE 2 35 110 23 67 O ĥ ň 3 AGE 3 187 6 O 2 52 193 48 6 69 285 9 Ò 6 AGE 4 41 178 6 97 ŏ Λ AGE 5 61 264 385 10 2 6 0 GRADE 1 54 230 63 279 9 0 0 51 Õ 10 0 3 GRADE 2 56 274 207 ž 51 7 ŏ 9 Õ GRADE 3 203 57 270 3 0 3 6 Õ 2 8 GRADE 4 50 245 34 154 R n 9 294 65 370 Ò 14 0 GRADE 5 60 10 3 O 5 GRADE 6 40 214 37 208 0 5 0 GRADE 7 49 267 49 184 O 5 6 3 O 3 2 1 10 GRADE 8 40 224 21 65 0 3 O 51 290 0 GRADE 9 1 52 Ô 0 O O GRADE 10-12 32 192 0 0 18 POST HIGH 115 O 0 O O 0 0 119 16 0 9 1.926 18 Ô 1 16 ADULT 228 33 2 SPECIAL ED 58 0 Ó 0 0 0 9 11 2 0 0 HOME STUDY 41 6 0 0 0 0 O O 120 48 17 34 13 TOTAL 954 5.537 735 2.925 88 26 94 C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING 97 YES YES 69 REFORE 18 92 36 YES 13 AMOUNT \$ 20.871 NO 8 NO NO RESPONSE AT 18 8 O NO RESP Ω NO 29 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 3 CONGREGATIONAL COMMITTEE NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 28.788 AUGS/FORT 40 STANDARD 8 YES BECOME MISSION PARTNER 95 C8 COMMUNICATING CONCORDIA OTHER 4 NO USED MOSAIC CREAT OWN NO RESPONSE 6 GOSPEL LIGHT 4 YES 18 18 DAVID COOK NO 65 YES 83 NO RESPONSE 22 WAYS PROMOTED NO NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE 17 RURAL FARMING ........ 32 DISASTER RELIEF LAY MBR TALKS 9 FOR STEWARDSHIP ED RURAL NONFARMING ...... **GUEST SPEAKERS** 10 27 AMOUNT \$ 7.451 MISSION AWARENESS OCCUP SUPP GRPS 3 11 SMALL TOWN UNDER 10,000 ...... INTEREST GROUPS 5 NEW MINISTRY IDEA 4 SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT PASTOR VISITS 27 INSPIRATION 8 SUBURB NEAR MEDIUM CITY ..... YES 61 SERMONS 56 SHOW GOD AT WORK 11 LARGE CITY 250,000 OR MORE .... 0 NO 37 SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH 0 SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES 0 0 NO 102 ANOTHER WOMEN'S GROUP JAN 49 JUL NO RESPONSE AUG 3 NO RESPONSE YES 31 FEB 0 NO 61 MAR 0 SEP C3 BUILDING ACCESSIBLE NO RESPONSE 2 OCT 0 WIDE AREA NETWORK USE 13 APR NOV 12 YES 5 YES 45 MAY

2

NO RESP

JUN

1,231

DEC

34

2

NO

NO RESPONSE

94

6

**PARTICIPANTS** 

TOTAL

PAGE 1 RUN DATE 06/19/95

PROGRAM = CD170BC	SUMMARY OF	CONGREGATION	AL STATIST	CS AS OF	CA 12/31/94 RUN DA	PAGE TE 06/19/9
REGION/SYNOD = OBD LOWER SUSQUEHANNA	A SYNOD ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	ERSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR			4.	00.		
TOTAL NUMBER OF CONGREGATIONS	276 143,225 110,013 77,209	277	1+ 1,258-	. 36+	DADTIZED MENDEDC	512.51
BAPTIZED MEMBERS CONFIRMED MEMBERS	143,225	141,967	2.007-	.87- 1.82-	BAPTIZED MEMBERS CONFIRMED MEMBERS	389.91
COMMUNING MEMBERS CONFIRMED	77 209	75 661	4 40	2.00-	COMMUNING MEMBERS CONFIRMED	273.14
COMMUNING MEMBERS UNCONFIRMED	5,436	5 610	174+	3.20+	COMMUNING MEMBERS UNCONFIRMED	20.25
COMMUNED AND CONTRIBUTED	71,706	5,610 71,017	1,548- 174+ 689-	.96-	COMMUNED AND CONTRIBUTED	256.37
ANALYSIS OF MEMBERSH						
BAPTIZED MEMBERS ACCESSIONS	TIE GAINS AND LU	3353				
BY BAPTISM - CHILDREN UNDER 16	1.615	1,436	179-	11.08-		
BY BAPTISM - ADULTS 16 AND ABOVE	188	162		13.82-		
BY AFFIRMATION OF FAITH	1.012	1.036	24+	2.37+		
BY TRANSFER FROM ELCA CONGS	1,423	1,036 1,442	19+	1.33+		
BY TRANSFER FRM LUTHERAN CONGS	156	103	53-	33.97-		
FROM NON-LUTHERAN CONGREGATIONS	386	346	40-	10.36-		
FROM OTHER SOURCES AND STAT ADJS	262 5,042	198		24.42-		
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	5,042	4,723	319-	6.32-		
BAPTIZED MEMBERS -						
BY DEATH	1,543	1,430	113-			
BY TRANSFER TO ELCA CONGS	1,123		30+	2.67+		
BY TRANSFER TO LUTHERAN CONGS	119	84		29.41-		
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	551	505	46- 95-	8.34-		
TOTAL LOSSES BAPT MBRS	2,200 5 544	2,113 5,285	259 <i>-</i>	4.30- 4.67-		
		3,203	233	4.07		
CONFIRMED MEMBERS		4.45		40.00		
BY BAPTISM - ADULTS 16 AND ABOVE	180	147	33-	18.33-		
BY TRANSFER FROM FLCA CONCC	833 4 076	886 1,142	31+ 66+	3.62+ 6.13+		
RY TRANSFER FRM LITHERAN CONGS	1,076	1, 142	33-			
FROM NON-LUTHERAN CONGREGATIONS	328	280	48-	14.63-		
FROM OTHER SOURCES AND STAT ADJS	343	265	78-			
BAPTIZED MEMBERS CONFIRMED	878	904	26+	2.96+		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	3,781	3,712	69-	1.82-		
CONETRMED MEMBERS LOSSES						
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	1,516	1,416	100-	6.59-		
BY TRANSFER TO ELCA CONGS	848	884	36+	4.24+		
BY TRANSFER TO LUTHERAN CONGS	98	70		28.57-		
TO NON-LUTHERAN CONGREGATIONS	440	386		12.27-		
FOR OTHER REASONS	4,605	1,901		58.71-		
INTAL LOCCEC CONC MODE	7 507	4.657	2.850-	37.96-		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94
REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA PAGE 2 RUN DATE 06/19/95

REGION/SYNOD = 08D LOWER SUSQUEHA	NNA SYNOD ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC TOTALS END OF YEAR					AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	43,387,588 42,842,708 396,477,664 7,241,012 249.53 324.87	43,851,325 42,930,384 401,996,571 9,398,339 253.10 332.68	463,737+ 87,676+ 5,518,907+ 2,157,327+ 3.56+ 7.81+	.20+ 1.39+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	33.929.02
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	LAR OPERATION 31,948,256 3,792,092 2,256,352 1,060,883 139,753 1,171,862 3,018,390	31,887,849 4,044,304 2,373,070 866,036 149,346 1,066,532 3,464,188	60,407- 252,212+ 116,718+ 194,847- 9,593+ 105,330- 445,798+			
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	REG OPERATION 28,986,649 4,617,238 1,340,243 4,279,798 190,391 587,504 51,539 22,584 153,382 310,987 832,764 184,168 1,285,461	30,236,823 3,491,701 1,524,721 4,208,607 175,831 506,921 51,735 7,439 139,482 315,307 832,810 186,079 1,252,928	1,250,174+ 1,125,537- 184,478+ 71,191- 14,560- 80,583- 196+ 15,145- 13,900- 4,320+ 46+ 1,911+ 32,533-	4.31+ 24.37- 13.76+ 1.66- 7.64- 13.71- .38+ 67.06- 9.06- 1.38+ 1.03+ 2.53-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	70.43 8.13 3.55 9.80 0.40 1.18 0.12 0.01 0.32 0.73 1.93 0.43 2.91
ASSETS, VALUE OF CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	N DEC 31 296,980,111 28,916,289 9,175,860 12,676,648 31,924,295 12,643,325 4,161,136	29,773,101 8,796,476 14,350,445 31,988,861 13,374,116 6,808,515	75,054- 856,812+ 379,384- 1,673,797+ 64,566+ 730,791+ 2,647,379+	.02- 2.96+ 4.13- 13.20+ .20+ 5.78+	7	
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		142 2,281,225	142+ 2,281,225+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	9.93 16,064.96

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EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95 REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION **WORSHIP SERVICES** 38,559 556-TOTAL ATNOCE AT WORSHIP EACH WEEK 39,115 1.42-AV SUNDAY ATTENDANCE PER CONG 142 139 3-2.11-PCT BAPT MBRS ATTENDING WORSHIP 27.16 . 15-27.31 LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 276 276 CONGREGATIONS USING OTHER LANGS 2 3 50.00+ PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG. REPORTING ETHNIC GROUP MEMBERS 274 98.91 WHITE 274 WHITE NATIVE AMERICAN 14 12 2-14.28-NATIVE AMERICAN 4.33 BLACK 67 64 3-4.47-BLACK 23.10 ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER 90 87 3-3.33-31.40 HISPANIC/SPANISH 14.07 4.87-HISPANIC/SPANISH 41 39 2-57.14+ DTHER 3.97 4+ OTHER 11 PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP 140,599 434-. 30-WHITE 99.03 WHITE 141,033 WHITE HISPANIC 0.07 105 11.70+ WHITE HISPANIC 94 11+ 29 2-6.45-NATIVE AMERICAN 0.02 31 NATIVE AMERICAN NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 BLACK 240 234 6-2.50-BLACK 0.16 **BLACK HISPANIC** 0.00 BLACK HISPANIC 4 4 ASIAN/PACIFIC ISLANDER 0.23 ASIAN/PACIFIC ISLANDER 354 339 15-4.23-ASIAN/PACIFIC ISLANDER HISPANIC 0.00 ASIAN/PACIFIC ISLANDER HISPANIC 3 3+ 96 83+ 638.46+ OTHER 0.06 OTHER 13 OTHER HISPANIC 3- 21.42-OTHER HISPANIC 0.00 14 11 DISTRIBUTION OF CONGREGATIONS BY SIZE BAPTIZED MEMBERS CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERCENT SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT .36+ .36+ 72 25.99+ 8.312 VERY SMALL 1-175 15.88+ 5.328 3.75+ 7.69+ 44 30.32+ 35.74+ 25,935 24,01+ SMALL 176-350 84 21,580 15.20+ 99 MODERATELY SMALL 351-500 46 16.60+ 19,287 13.58+ 36 12.99+ 15.069 13.95+ MEDIUM SIZED 501-700 38 13.71+ 22,045 15.52+ 34 12.27+ 20.334 18.82+ 30 24,371 17.16+ 17 6.13+ 13,671 12,65+ MODERATELY LARGE 701-950 10.83+

27.829

21.527

19.60+

15.16+

13

5

4.69+

1.80+

14,821 13.72+

9.13+

9.864

24

10

8.66+

3.61+

LARGE

VERY LARGE

951-1,500

1.501 AND OVER

PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE: 55

ORD LOWER SUSQUEHANNA SYNOD FLCA ' DATE: 06/16/95

OBD LOWER SUSQUEHANNA SYNOD			CHERCH IN AM				TE: 06/16/95
CONG RESPOND: 234 SUNDAY CHUR	LEA CH SCHOOL VACATION	RNING MINISTRY	FORM C SUMMAI	RY FOR 1994 *******	. S C S CI	IRRICULUM USED ****	******
	PUPILS LEADERS	PUPILS	REJ LFS	PROC W	T FAITH & LIFE		IND OWN
C1 NURSERY ROLL  AGE 2  AGE 3  AGE 3  AGE 4  AGE 5  AGE 5  GRADE 1  GRADE 2  GRADE 3  GRADE 3  GRADE 4  GRADE 5  GRADE 5  GRADE 5  GRADE 6  GRADE 6  GRADE 7  GRADE 8  GRADE 9  GRADE 9  GRADE 138  GRADE 9  GRADE 10-12  POST HIGH  ADULT  SPECIAL ED  HOME STUDY  TOTAL  3,894	648 93 489 71 842 187 929 178 825 203 1,162 247 834 153 1,113 187 766 121 1,146 218 629 217 1,009 153 819 30 688 57 1,012 10 421 20 8,057 149 190 20 177 21,756 2,335	153 287 672 841 897 930 745 712 584 739 733 461 21 204 196 0	7 2 9 1 31 1 1 25 1 1 23 2 2 32 2 1 31 2 2 28 2 18 2 2 12 4 9 4 12 0 5 1 4 1 16 3 0 0 0 1 317 32	10 7 4 12 7 11 8 10 4 8 4 2 1 0 0 0	6 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 5 3 2 4 4 5 5 5 5 5 7 3 3 5 5 5 5 4 1 2 2 1 4 1 0 1 1 6 6 9 6 6 9	21 12 16 6 20 4 19 4 24 4 22 1 25 2 17 2 18 6 23 3 15 4 11 16 13 11 14 22 15 17 6 10 36 34 0 4 1 1 316 163
YES 230 YES NO 3 NO NO RESPONSE 1 NO R  VACATION BIBLE SCHOOL CURRICU AUGS/FORT 82 STAN	165 MON 68 Y ESP 1 N N LUM A	EY TO PARTNER C ES O O RESPONSE MOUNT \$ 95	5 C6 MIN: 5,116 CON	ISTRY IN DAIL	Y LIFE	(C7 CONTINUED) AGE FOR VOTING BEFORE 18 AT 18 AFTER 18 NO RESPONSE	207 14 1 1 12
DAVID COOK 3  C2 COMMUNITY CONTEXT RURAL FARMING RURAL NONFARMING SMALL TOWN UNDER 10,000 SMALL CITY 10,000 TO 49,000 MEDIUM CITY 50,000 TO 250,0 SUBURB NEAR MEDIUM CITY	N N N N N N N N N N N N N N N N N N N	O RESPONSE  ASTER RELIEF MOUNT \$ 56  EN'S ACTIVITIES CA UNIT	45 WAY S S 5,520 G S II 116 SI	D RESPONSE S PROMOTED TUDY COURSE AY MBR TALKS JEST SPEAKER! CCUP SUPP GRI NTEREST GROUP ASTOR VISITS ERMONS	213 8 65 44 27 28 5 5 5 5 9	C8 COMMUNICATING USED MOSAIC YES NO NO RESPONSE FOR STEWARDSHIP MISSION AWAR NEW MINISTRY INSPIRATION SHOW GOD AT	63 167 4 ED 20 RENESS 36 7 IDEA 20 23 WORK 43
LARGE CITY 250,000 OR MORE SUB WITHIN 10 MI OF LARGE SUB OUTSIDE 10 MI OF LARGE NO RESPONSE 4  C3 BUILDING ACCESSIBLE	UNA Y N	THER WOMEN'S GR ES O	3 C7 ADM: ELEC ROUP J/ 67 FI 146 M/	INISTRATION CT AND INSTAI AN 107 EB 7 A AR 0	L COUNCIL OUL O	REGULAR WORSHI YES NO NO RESPONSE WIDE AREA NETW	P IN SPANISH 0 232 2
YES 126 NO 102 NO RESPONSE 6	PAR	TICIPANTS	M	AY 10 P	IOV 30 IEC 58	YES NO NO RESPONSE	18 213 3

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 1
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

345.62 264.69 169.58 10.63 159.82

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
OTAL NUMBER OF CONGREGATIONS APTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	142	142			
APTIZED MEMBERS	50,560	49,079	1,481-	2.92-	BAPTIZED MEMBERS
ONFIRMED MEMBERS	38.490	37,587	903-	2.34-	CONFIRMED MEMBERS
OMMUNING MEMBERS CONFIRMED	24, 112	24,081	31-	. 12-	COMMUNING MEMBERS CONFIRMED
OMMUNING MEMBERS UNCONFIRMED	1,502	1,510	8+	. 53+	COMMUNING MEMBERS UNCONFIRME
OMMUNED AND CONTRIBUTED	22,803	1,510 22,695	8+ 108-	. 47 -	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH					
BAPTIZED MEMBERS ACCESSIONS	=0.4	400	0.4	45.00	
Y BAPTISM - CHILDREN UNDER 16	524	433	91-	17.36-	
Y BAPTISM - ADULTS 16 AND ABOVE	66	48	18-	27.27- 15.41-	
Y AFFIRMATION OF FAITH	240	203	37-		
Y TRANSFER FROM ELCA CONGS	388	298	90-	23.19-	
Y TRANSFER FRM LUTHERAN CONGS	33	24	9-	27.27-	
ROM NON-LUTHERAN CONGREGATIONS	113	102	11-	9.73~	
ROM OTHER SOURCES AND STAT ADJS	158	141	17-	10.75-	
BAPTIZED MEMBERS ACCESSIONS Y BAPTISM - CHILDREN UNDER 16 Y BAPTISM - ADULTS 16 AND ABOVE Y AFFIRMATION OF FAITH Y TRANSFER FROM ELCA CONGS Y TRANSFER FRM LUTHERAN CONGS ROM NON-LUTHERAN CONGREGATIONS ROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	1,522	1,249	273-	17.93-	
Y DEATH	652	530	122-	18.71-	,
Y TRANSFER TO ELCA CONGS	344	255	89-	25.87~	
Y TRANSFER TO LUTHERAN CONGS	22	17	5-	22.72-	
O NON-LUTHERAN CONGREGATIONS	179	168	5- 11- 894+	6.14-	
OR OTHER REASONS	866	1,760	894+		
BAPTIZED MEMBERS - TY DEATH TY TRANSFER TO ELCA CONGS TY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS TO OTHER REASONS TOTAL LOSSES BAPT MBRS	2,063	2,730	667+	32.33+	
Y BAPTISM - ADULTS 16 AND ABOVE	57	44	13-	22.80-	
Y AFFIRMATION OF FAITH	219	183	36-	16.43-	
Y TRANSFER FROM ELCA CONGS	288	183 228 21 82	60-	20.83-	
Y TRANSFER FRM LUTHERAN CONGS	27	21	6-	22.22-	
ROM NON-LUTHERAN CONGREGATIONS	90	82	8-	8.88-	
ROM OTHER SOURCES AND STAT ADJS	67	233	166+	247.76+	
APTIZED MEMBERS CONFIRMED	403	335	68 -	16.87-	
Y BAPTISM - ADULTS 16 AND ABOVE Y AFFIRMATION OF FAITH Y TRANSFER FROM ELCA CONGS TRANSFER FRM LUTHERAN CONGS ROM NON-LUTHERAN CONGREGATIONS ROM OTHER SOURCES AND STAT ADJS APTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	1,151	1,126	25-	2.17-	
Y DEATH	648	522	126-		
Y TRANSFER TO ELCA CONGS	261	194	67-	25.67~	
Y TRANSFER TO LUTHERAN CONGS	20	17		15.00-	
O NON-LUTHERAN CONGREGATIONS	143	130		9.09-	
CONFIRMED MEMBERS LOSSES LY DEATH LY TRANSFER TO ELCA CONGS LY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS TOTAL LOSSES CONF MBRS	632	1, 166		84.49+	
TOTAL LOSSES CONE MBRS	1.704	2,029		19.07+	

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 08E UPPER SUSQUEHANNA		OF CONGREGATI	ONAL STATISTI	CS AS OF	12/31/94	RUN DATE 06/19/9:
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL TOTALS END OF YEAR	STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	12,277,336 12,696,027 24,425,471 1,266,085 200.73 263.67		474,232+ 164,161+ 2,364,359+ 29,672- 14.60+ 17.49+		TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 3 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	89,799.77 90,564.70 892,886.12 1 8,707.13 0.97 82.39
DETAIL OF FINANCIAL S						
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	OPERATION 8,982,374 1,166,550 416,995 183,298 66,320 641,330 820,469	9,326,086 1,242,393 454,118 154,069 87,403 697,225 790,274	343,712+ 75,843+ 37,123+ 29,229- 21,083+ 55,895+ 30,195-	8.90+ 15.94-		
DISBURSEMENTS FOR REG CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		8,793,763 1,588,246 495,309 1,256,710 24,259 112,617 850 797 32,651 71,249 137,951 23,855 321,931	19,615+ 53,502- 110,908+ 4,196- 11,171- 37,060- 2,306- 536+ 1,058- 28,654- 9,324- 131,825+	.33- 31.52- 24.75- 73.06- 205.36+ 3.13- 66.85+ 5.90-	PERCENT OF TOTAL DISBURSEMENT CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	S 68.37 12.35 3.85 9.77 0.18 0.87 0.00 0.00 0.25 0.55 1.07 0.18 2.50
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	97,617,064 8,510,237 4,564,553 1,972,859 7,316,451 3,746,139 698,168	99,406,636 8,605,743 4,411,564 2,179,454 7,265,224 4,080,439 840,770	1,789,572+ 95,506+ 152,989- 206,595+ 51,227- 334,300+ 142,602+	1.83+ 1.12+ 3.35- 10.47+ .70- 8.92+ 20.42+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		37 946,392	37+ 946,392+		NUMBER OF BEQUESTS PER 100 DE AVERAGE VALUE PER BEQUEST	ATHS 6.98 25,578.16

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 **RUN DATE 06/19/95** REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA 1994 CHANGE PCT STATISTICAL ANALYSIS 1993 SUMMARY OF CONGREGATIONAL INFORMATION **WORSHIP SERVICES** TOTAL ATNOCE AT WORSHIP EACH WEEK 12.809 365-2.77~ 13, 174 AV SUNDAY ATTENDANCE PER CONG 92 90 2-2.17-PCT BAPT MBRS ATTENDING WORSHIP 26.05 26.09 .04+ LANGUAGES USED IN WORSHIP 142 CONGREGATIONS USING ENGLISH ONLY 142 CONGREGATIONS USING OTHER LANGS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 100.00 142 142 WHITE 4.22 3+ 100.00+ NATIVE AMERICAN NATIVE AMERICAN 3 6 12.67 16 18 2+ 12.50+ **BLACK** BLACK 18.30 ASIAN/PACIFIC ISLANDER 25 26 1+ 4.00+ ASIAN/PACIFIC ISLANDER 6 33.33-HISPANIC/SPANISH 4.22 HISPANIC/SPANISH 9 3-1+ 20.00+ OTHER 4.22 5 6 OTHER PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP 99.73 50.440 48,948 1.492-2.95-WHITE WHITE 0.02 3- 23.07-WHITE HISPANIC WHITE HISPANIC 13 10 NATIVE AMERICAN 0.03 NATIVE AMERICAN 4 16 12+ 300.00+ NATIVE AMERICAN HISPANIC 0.00 NATIVE AMERICAN HISPANIC 0.07 39 2.63+ BLACK BLACK 38 0.00 1- 100.00-**BLACK HISPANIC BLACK HISPANIC** ASIAN/PACIFIC ISLANDER 0.10 50 50 ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER HISPANIC ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER 0.03 14 16 2+ 14.28+ OTHER 0.00 OTHER HISPANIC OTHER HISPANIC DISTRIBUTION OF CONGREGATIONS BY SIZE CONFIRMED MEMBERS BAPTIZED MEMBERS TDTAL CONGR. TOTAL CONF. MBRS PERCENT SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT 5,573 11.35+ 64 45.07+ 6.473 17.22+ VERY SMALL 1-175 49 34.50+ 26.76+ 9,603 19.56+ 41 28.87+ 10,227 27.20+ 38 SMALL 176-350 MODERATELY SMALL 27 19.01+ 11,205 22.83+ 21 14.78+ 8,506 22.63+ 351-500 8 5.63+ 5.051 13.43+ 9.15+ 7,519 15.32+ MEDIUM SIZED 501-700 13 17.23+ 6 4.22+ 4.715 12.54+ MODERATELY LARGE 701-950 10 7.04+ 8.458 3,450 7.02+ 2 1.40+ 2.615 6.95+ LARGE 951-1,500 3 2.11+

3.271

6.66+

1.40+

**VERY LARGE** 

1,501 AND OVER

PROGRAM: CD180BN

NO RESPONSE

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 56

NO RESPONSE

DATE: 06/16/95 OSE UPPER SUSQUEHANNA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 \*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*\*\*\*\*\*\* 122 SUNDAY CHURCH SCHOOL CONG RESPOND: REJ **PROC** WIT FAITH LC-MS OTHER IND OWN AGE GROUP LEADERS PUPILS **LEAOERS** PUPILS DENOM & LIFE C1 NURSERY ROLL AGE 2 AGE 3 O AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 q GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH ADULT 2.579 SPECIAL ED HOME STUDY 3,412 TOTAL 1,220 6,649 (C5 CONTINUED) HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C7 CONTINUED) C1 HAD SUNDAY SCHOOL MONEY TO PARTNER CONGRS YES CONTRIBUTED TO CONGRS AGE FOR VOTING YES NO. YES AMOUNT \$ 61,590 BEFORE 18 NO NO RESPONSE NO RESP AT 18 C6 MINISTRY IN DAILY LIFE AFTER 18 NO RESPONSE NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ CONGREGATIONAL COMMITTEE AUGS/FORT **STANDARD** YES CONCORDIA DTHER **BECOME MISSION PARTNER** NO 1 16 C8 COMMUNICATING NO RESPONSE USED MOSAIC GOSPEL LIGHT CREAT OWN YES YES DAVID COOK NO WAYS PROMOTED NO NO RESPONSE C2 COMMUNITY CONTEXT STUDY COURSE NO RESPONSE RURAL FARMING ....... DISASTER RELIEF LAY MBR TALKS FOR **GUEST SPEAKERS** STEWARDSHIP ED RURAL NONFARMING ....... AMOUNT \$ 9.505 SMALL TOWN UNDER 10,000 ...... OCCUP SUPP GRPS MISSION AWARENESS INTEREST GROUPS **NEW MINISTRY IDEA** SMALL CITY 10.000 TO 49.000 ... C5 WOMEN'S ACTIVITIES INSPIRATION PASTOR VISITS MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT SERMONS SHOW GOD AT WORK SUBURB NEAR MEDIUM CITY ...... YES LARGE CITY 250,000 OR MORE ... NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES JAN JUL NO ANOTHER WOMEN'S GROUP NO RESPONSE NO RESPONSE **FEB** AUG YES SEP NO MAR C3 BUILDING ACCESSIBLE OCT WIDE AREA NETWORK USE NO RESPONSE APR YES NOV YES MAY NO **PARTICIPANTS** JUN DEC NO 

1,493

TOTAL

NO RESP

PROGRAM = CD170BC	EVANO	SELICAL LUTHER	AN CHURCH	IN AMERIC	A 12/31/94		PAGE 1
REGION/SYNOD = 08F DELAWARE-MARYLAND	SUMMARY OF SYNOD ELCA	CUNGREGATIONA	T 21411211	CS AS UF	12/31/94	RUN DATE 06	0/19/95
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBE	RSHIP STATISTICS	3			AVERAGES PER CONGREGATION		
TOTAL NUMBER OF CONGREGATIONS	189	189					
BAPTIZED MEMBERS CONFIRMED MEMBERS	99,443	98,896	547~	. 55-	BAPTIZED MEMBERS		23.25
CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	68,986 46,130	68,583 46,356	403 <i>-</i> 226+	. 58 - . 48+	CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRM		862.87 245.26
COMMUNING MEMBERS UNCONFIRMED	3,917	3,943	26+	.66+	COMMUNING MEMBERS UNCONFI		20.86
COMMUNED AND CONTRIBUTED	43,215	42,845	370-	.85-	COMMUNED AND CONTRIBUTED	2	26.69
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS		SSES					
BY BAPTISM - CHILDREN UNDER 16	1,556	1,334	222-	14.26-			
BY BAPTISM - ADULTS 16 AND ABOVE	168	153	15-	8.92-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	1,044 1,112	857	187- 91+	17.91- 8.18+			
RY TRANSFER FROM ELCA CONGS	266	1,203 239	27-	10.15-			
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	416	379	37-	8.89-			
FROM OTHER SOURCES AND STAT ADJS	201	191	10-	4.97-			
TOTAL ACCESSIONS BAPT MBRS	4,763	4,356	407-	8.54-			
BAPTIZED MEMBERS -							
BY DEATH	869	864	5-	.57-			
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS	829 105	864 112	35+ 7+	4.22+ 6.66+	•		
TO NON-LUTHERAN CONGREGATIONS	245	209	36-	14.69-			
FOR OTHER REASONS	1,631	2,845	1,214+				
TOTAL LOSSES BAPT MBRS	3,679	4,894	1,215+				
CONFIRMED MEMBERS							
BY BAPTISM - ADULTS 16 AND ABOVE	153	132	21-	13.72~			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS	891	714	177-	19.86-			
BY TRANSFER FRUM ELCA CUNGS	820	931 185	111+ 15-	13.53+ 7.50-			
FROM NON-LITHERAN CONGREGATIONS	200	287	35-	10.86-			
FROM OTHER SOURCES AND STAT ADJS	383	379	4-	1.04-			
BAPTIZED MEMBERS CONFIRMED	685	724	39+	5.69+			
TOTAL ACCESSIONS CONF MBRS	3,454	3,352	102-	2.95-			
CONFIRMED MEMBERS LOSSES							
BY DEATH	858	857	1-	. 11-			
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS	608 79	641 100	33+ 21+	5.42+ 26.58+			
TO NON-LUTHERAN CONGREGATIONS	79 197 1, 166	159	38-	19.28-			
FOR OTHER REASONS	1. 166	1,984	818+	70.15+			
TOTAL LOSSES CONF MBRS	2,908	3,741	833+	28.64+			
	•	•					

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

PROGRAM - CD170BC	SUMMARY	OF CONGREGATION	DNAL STATISTI	CS AS OF	12/31/94 F	RUN DATE 06/19/95
REGION/SYNOD = 08F DELAWARE-MARYLAND	SYNOD ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL	STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	28,195,699 27,289,734 275,948,605 11,989,486 227.98 328.63	28,422,584 29,240,317 277,736,278 11,534,185 239.96 346.03	226,885+ 1,950,583+ 1,787,673+ 455,301- 11.98+ 17.39+	.80+ 7.14+ .64+ 3.79- 5.25+ 5.29+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	150,384.04 154,710.67 1469,504.11 1 61,027.43 4.15 67.19
DETAIL OF FINANCIAL S	STATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	OPERATION 20,108,249 2,562,894 1,432,343 534,365 184,097 1,817,425 1,556,326	20,903,079 2,828,962 1,339,123 432,084 199,969 787,730 1,931,637	794,830+ 266,068+ 93,220- 102,281- 15,872+ 1,029,695- 375,311+	3.95+ 10.38+ 6.50- 19.14- 8.62+ 56.65- 24.11+		
DISBURSEMENTS FOR REC CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE		19,705,444 3,059,143 1,863,850 2,363,658 62,497 152,752 20,942 4,780 21,557 139,537 508,342 265,395	831,445+ 518,081+ 57,637- 85,520+ 19,762- 13,172- 1,922- 1,621- 1,019+ 11,001+ 18,919+ 143,546+ 435,166+	4.40+ 20.38+ 2.99- 3.75+ 24.02- 7.93- 8.40- 25.32- 4.96+ 8.55+ 3.86+ 117.80+ 68.28+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	67.39 10.46 6.37 8.08 0.21 0.52 0.07 0.01 0.07 0.47 1.73 0.90 3.66
ASSETS, VALUE ON DE CHURCH EDIFICE AND LOT 2 PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS		210,261,754 21,216,144 9,703,843 5,231,866 18,117,938 9,430,409 3,774,324	571,609- 368,993+ 206,389+ 734,963+ 3,227,616+ 2,638,713- 460,034+	.27- 1.76+ 2.17+ 16.34+ 21.67+ 21.86-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED					NUMBER OF BEQUESTS PER 100 DEA AVERAGE VALUE PER BEQUEST	7.52 13,959.93

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BC SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

RUN DATE 06/19/95 REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA CHANGE PCT STATISTICAL ANALYSIS 1993 1994 SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 133-25.385 25 252 52-134 1-74-AV SUNDAY ATTENDANCE PER CONG 135 PCT BAPT MBRS ATTENDING WORSHIP 25.52 25.53 .01+ LANGUAGES USED IN WORSHIP 187 CONGREGATIONS USING ENGLISH ONLY 187 7 CONGREGATIONS USING OTHER LANGS 7 PCT.OF CONG. REPORTING ETHNIC GROUP MEMBERS CONG. REPORTING ETHNIC GROUP MEMBERS 97.88 WHITE 185 185 WHITE NATIVE AMERICAN 8 46 33.33+ NATIVE AMERICAN 12 16 37 03 BLACK BI ACK 71 70 1-1.40-ASIAN/PACIFIC ISLANDER 61 3-4.68-ASIAN/PACIFIC ISLANDER 32 27 64 HISPANIC/SPANISH 30 33 3+ 10.00+ 17.46 HISPANIC/SPANISH 6 25-OTHER 7.93 16 15 OTHER PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP WHITE 96.08 807-. 84-WHITE 95.830 95.023 0.06 WHITE HISPANIC 48 63 15+ 31.25+ WHITE HISPANIC 7.69+ NATIVE AMERICAN 0.02 26 28 NATIVE AMERICAN 100.00-NATIVE AMERICAN HISPANIC 0.00 NATIVE AMERICAN HISPANIC 1 1.73 1.706 1.720 14+ . 82+ BLACK **BLACK** 0.00 **BLACK HISPANIC** 5 5+ **BLACK HISPANIC** 241 238 3-1.24-ASIAN/PACIFIC ISLANDER 0.24 ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER HISPANIC 0.00 ASIAN/PACIFIC ISLANDER HISPANIC OTHER 0.04 36 40 11.11+ OTHER 2+ 50.00+ OTHER HISPANIC 0.00 6 OTHER HISPANIC DISTRIBUTION OF CONGREGATIONS BY SIZE **BAPTIZED MEMBERS** CONFIRMED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT .52+ . 52+ 6,394 9.32+ 32.80+ VERY SMALL 1-175 39 20.63+ 4.281 4.32+ 62 56 29.62+ 14,772 21.53+ 49 25.92+ 12,295 12,43+ SMALL 176-350 11,234 11.35+ 30 15.87+ 12,714 18.53+ MODERATELY SMALL 351-500 26 13.75+ 12,457 5,704 MEDIUM SIZED 501-700 34 17.98+ 20, 182 20, 40+ 21 11.11+ 18.16+ 17 13,853 14.00+ 7 3.70+ 8.31+ MODERATELY LARGE 701-950 8.99+ 12.325 17.97+ 951-1,500 14 7.40+ 16,300 16.48+ 10 5.29+ LARGE 2 4.217 6.14+ **VERY LARGE** 1,501 AND OVER 4.76+ 20,751 20.98+ 1.05+

PAGE 3

PROGRAM: CD180BN

NO

NO RESPONSE

49

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### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 57

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143

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DATE: 06/16/95 ORF DELAWARE-MARYLAND SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 159 SUNDAY CHURCH SCHOOL CONG RESPOND: OWN OTHER IND AGE GROUP LEADERS PUPILS REJ LFS PROC WIT FAITH LC-MS LEADERS PUPILS DENOM & LIFE C1 NURSERY ROLL 108 821 57 148 0 152  $\mathbf{a}$ 8 0 R R AGF 2 113 303 46 AGE 3 713 147 667 29 9 20 n ĸ Λ 156 AGE 4 164 808 167 748 29 n 21 O 7 35 20 5 AGE 5 206 883 172 838 8 2 Ŕ GRADE 1 162 761 124 632 34 20 5 6 GRADE 2 172 966 155 801 35 20 20 2 9 26 GRADE 3 143 812 98 501 10 37 23 3 5 GRADE 4 520 ^ 153 925 109 24 12 16 9 GRADE 5 130 773 71 312 GRADE 6 124 675 106 343 28 4 16 4 9 GRADE 7 136 828 50 91 17 5 11 4 14 593 14 3 6 5 14 11 GRADE 8 118 66 260 10 10 GRADE 9 479 10 21 9 4 68 2 13 18 GRADE 10-12 133 594 31 173 0 O 3 2 0 POST HIGH 23 82 22 0 a Ω 2 3 19 42 3.760 128 0 R 6 ADULT 495 113 5 O O SPECIAL ED 67 101 43 75 0 0 0 O O HOME STUDY 138 40 Λ Ω 0 Ω 0 14 TOTAL 2.685 15.015 1.627 6.410 349 17 96 220 19 64 55 159 120 (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING 157 YES YES 116 102.349 REFORE 18 95 28 AMOUNT NO NO 42 YES \$ NO RESPONSE AT 18 43 NO RESP 0 NO 119 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 13 12 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 44, 181 CONGREGATIONAL COMMITTEE NO RESPONSE AUGS/FORT 88 STANDARD 5 YES C8 COMMUNICATING CONCORDIA 3 OTHER 4 BECOME MISSION PARTNER NO 145 GOSPEL LIGHT CREAT OWN NO RESPONSE USED MOSAIC 9 3 YES 40 11 YES 49 DAVID COOK 2 NO 88 104 NO RESPONSE 31 WAYS PROMOTED NO NO RESPONSE C2 COMMUNITY CONTEXT 23 6 STUDY COURSE RURAL FARMING ........ DISASTER RELIEF LAY MBR TALKS 31 FOR 31 RURAL NONFARMING ..... **GUEST SPEAKERS** STEWARDSHIP ED 15 AMOUNT \$ 22.804 17 OCCUP SUPP GRPS MISSION AWARENESS 31 SMALL TOWN UNDER 10.000 ..... 10 18 INTEREST GROUPS **NEW MINISTRY IDEA** 16 SMALL CITY 10.000 TO 49.000 ... 16 C5 WOMEN'S ACTIVITIES 13 INSPIRATION MEDIUM CITY 50.000 TO 250.000 . 7 WELCA UNIT PASTOR VISITS 49 25 SUBURB NEAR MEDIUM CITY ...... 12 YES 93 SERMONS 98 SHOW GOD AT WORK 39 LARGE CITY 250,000 OR MORE ... 18 NO 62 SUB WITHIN 10 MI OF LARGE CITY REGULAR WORSHIP IN SPANISH NO RESPONSE C7 ADMINISTRATION 24 ELECT AND INSTALL COUNCIL SUB OUTSIDE 10 MI OF LARGE CITY 20 YES NO 155 ANOTHER WOMEN'S GROUP JUL 2 JAN 80 AUG NO RESPONSE NO RESPONSE 9 3 FEB O YES 59 SEP 3 NO 0 92 MAR C3 BUILDING ACCESSIBLE NO RESPONSE APR 3 OCT 6 WIDE AREA NETWORK USE YES 104 MAY 4 NOV 14 YES

JUN

2,817

DEC

RESP

NO

23

8

NO

NO RESPONSE

**PARTICIPANTS** 

TOTAL

# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBI TOTALS END OF YEAR	ERSHIP STATISTICS	5			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	75 38,836 28,725 23,606 1,674	74 39,346 28,823 23,248 1,881	1- 510+ 98+ 358- 207+	1.33- 1.31+ .34+ 1.51- 12.36+	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	531.70 389.50 314.16 25.41
COMMUNED AND CONTRIBUTED	21,735	21,287	448-	2.06-	COMMUNED AND CONTRIBUTED	287.66
ANALYSIS OF MEMBERSI BAPTIZED MEMBERS ACCESSIONS	HIP GAINS AND LOS	SSES				
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	559 53 666 1, 129	566 72 680 916	7+ 19+ 14+ 213-	1.25+ 35.84+ 2.10+ 18.86-		
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	116 129 114 2,766	120 199 299 2,852	4+ 70+ 185+ 86+	3.44+ 54.26+ 162.28+ 3.10+		
BAPTIZED MEMBERS	LOSSES					
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	178 697 69 99 1,220 2,263	188 895 129 149 1,162 2,523	10+ 198+ 60+ 50+ 58- 260+	5.61+ 28.40+ 86.95+ 50.50+ 4.75- 11.48+		
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	50 474 788 70 93 76 329 1,880	67 506 668 81 150 196 333 2,001	32+ 120- 11+ 57+	34.00+ 6.75+ 15.22- 15.71+ 61.29+ 157.89+ 1.21+ 6.43+		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	171 521 46 76 806	182 659 97 104 966	51+ 28+ 160+	6.43+ 26.48+ 110.86+ 36.84+ 19.85+		
TOTAL LOSSES CONF MBRS	1,620	2,008	388+	23.95+		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

				SUMMAR
DECTON/CYNOD	_	000	METROPOL TTAN	WASHINGTON DC

KEGIUN/SINOD - OOG MEIKOFOLIIAN W	ASTITIVATION DO					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END DF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	22,937,391 22,861,519 131,527,746 19,198,237 442.53 598.30	23,311,276 22,306,345 132,240,460 19,654,604 446.38 609.35	373,885+ 555,174- 712,714+ 456,367+ 3.84+ 11.04+	1.63+ 2.42- .54+ 2.37+ .86+ 1.84+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	315,017.24 301,437.09 1787,033.24 265,602.75 14.86 41.89
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BDRROWED OTHER RECEIPTS	14,085,616 3,100,734 950,511 426,951	14,872,372 2,691,041 738,440 399,566 231,843 797,047 3,580,967	786,756+ 409,693- 212,071- 27,385- 79,288+ 1,053,183- 1,210,173+	22.31- 6.41- 51.97+ 56.92-		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE		12,987,854 2,334,496 2,478,529 1,536,279 121,650 117,407 112,453 4,832 36,619 138,330 1,252,190 284,521 901,185	735,221+ 1,062,973- 133,619- 28,166+ 15,149- 46,264- 9,861- 22,831- 17,562- 30,783+ 246,105- 125,570+ 79,450+	6.00+ 31.28- 5.11- 1.86+ 11.07- 28.26- 8.06- 82.53- 32.41- 28.62+ 16.42- 78.99+ 9.66+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	58.22 10.46 11.11 6.88 0.54 0.52 0.50 0.02 0.16 0.62 5.61 1.27 4.04
ASSETS, VALUE OF CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. DTHER ASSETS	NN DEC 21	103,860,145 4,677,105 7,838,035 3,697,174 3,653,562 5,194,322 3,320,117	662,986+ 680,106- 28,714- 118,625- 520,765- 122,050+ 1,275,888+	.64+ 12.69- .36- 3.10- 12.47- 2.40+ 62.41+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		8 221,881	8+ 221,881+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	4.25 27,735.12

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BCSUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

RUN DATE 06/19/95 REGION/SYNOD = OBG METROPOLITAN WASHINGTON DC PCT 1993 1994 CHANGE STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 12.445 12.552 107+ . 85+ AV SUNDAY ATTENDANCE PER CONG 168 174 6+ 3.57+ PCT BAPT MBRS ATTENDING WORSHIP 32.31 32.16 . 15-LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 73 72 1.36-CONGREGATIONS USING OTHER LANGS PCT OF CONG. REPORTING ETHNIC GROUP MEMBERS CONG.REPORTING ETHNIC GROUP MEMBERS 97 29 WHITE 73 72 1.36-WHITE NATIVE AMERICAN 11 13 2+ 18 18+ NATIVE AMERICAN 17 56 1 69-BL ACK 78.37 BLACK 59 58 1-ASIAN/PACIFIC ISLANDER 51 3-5.88-ASIAN/PACIFIC ISLANDER 64.86 48 HISPANIC/SPANISH 55.40 HISPANIC/SPANISH 36 41 5+ 13.88+ 22.97 54.54+ OTHER OTHER 11 17 6+ PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP WHITE 36.688 37.051 363+ 98+ WHITE 94.16 WHITE HISPANIC 0.46 WHITE HISPANIC 180 184 2.22+ NATIVE AMERICAN 20 35 75.00+ NATIVE AMERICAN 0.08 15+ NATIVE AMERICAN HISPANIC 0.00 NATIVE AMERICAN HISPANIC 1+ BLACK 1.278 1.099 179-14.00-**BLACK** 2.79 **BLACK HISPANIC** 15 7.14 +**BLACK HISPANIC** 0.03 14 265 9-3.28-ASIAN/PACIFIC ISLANDER 0.67 ASIAN/PACIFIC ISLANDER 274 ASIAN/PACIFIC ISLANDER HISPANIC 13 13+ ASIAN/PACIFIC ISLANDER HISPANIC 0.03 OTHER 61 268 207+ 339.34+ OTHER 0.68 OTHER HISPANIC 4+ 133.33+ OTHER HISPANIC 0.01 DISTRIBUTION OF CONGREGATIONS BY SIZE **BAPTIZED MEMBERS** CONFIRMED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT 1.35+ 0 1.35+ VERY SMALL 1.597 5.54+ 1-175 6.75+ 1.47+ 13 17.56+ 7,485 SMALL 176-350 28 37.83+ 7.494 19.04+ 30 40.54+ 25.96+ 4,909 MODERATELY SMALL 351~500 4.849 12.32+ 12 16.21+ 17.03+ 11 14.86+ MEDIUM SIZED 501-700 7,597 19.30+ 9 12.16+ 5,081 17.62+ 13 17.56+ MODERATELY LARGE 7 9.45+ 5,777 14.68+ 5.40+ 3,166 10.98+ 701-950 5.40+ 4.564 15.83+ LARGE 951-1,500 6.75+ 5,740 14.58+ VERY LARGE 1,501 AND OVER 5.40+ 1.35+ 2.021 7.01+ 7,310 18.57+

PAGE 3

PAGE: 58 DATE: 06/16/95 PROGRAM: CD180BN 08G METROPOLITAN WASHINGTON DC EVANGELICAL LUTHERAN CHURCH IN AMERICA LEARNING MINISTRY FORM C SUMMARY FOR 1994

			LEA	KNING MINIS	IRT FURM	SUMMAK	T FUR 19	94					
CONG RESPOND:	59 SUNDAY CHU LEADERS	PUPILS	VACATION LEADERS	BIBLE SCH PUPILS	******* REJ	LFS	PROC	WIT	.C.S. CU FAITH & LIFE	LC-MS	OTHER DENOM	IND	OWN
C1 NURSERY ROLL	45	270	20	44	2	0	2	1	0	0	0	2	1
AGE 2	23	154	17	28	2	ĭ	3	i	ŏ	ŏ	ŏ	1	Ó
AGE 3	73	366	61	226	13	i	2	10	ŏ	Ĭ	ĺ	4	0
AGE 4	52	266	67	273	9	1	3	4	0	0	1	1	1
AGE 5	74	347	52	283	16	1	4	6	0	0	1	2	0
GRADE 1	62	456	52	276	13	1	3	8	. 0	0	Q	3	o,
GRADE 2	69	334	52	212	13	1	1	9	Ó	1	o	1	1
GRADE 3	72	399	31	227	11	1	3	7	1	0	0	3	9
GRADE 4	51	291	71	167	. 8	1	3	8	1	1	0	1	1
GRADE 5	67 32	424 258	28 31	156 86	12 3	0	3 2	,	1	Ų	,	3	<u> </u>
GRADE 6 GRADE 7	60	338	7	41	3	ŏ	2	3	1	,	1	ģ	7
GRADE 7	36	270	11	51	3	1	3	1	i	ŏ	i	4	Ś
GRADE 9	39	280	2	3	ŏ	i	1	i	i	1.	i	5	10
GRADE 10-12	32	317	ī	4	ž	ó	ó	ó	ż	i	. 1	4	8
POST HIGH	4	31	2	30	Ō	Ō	0	Ö	1	0	0	1	1
ADULT	165	1,733	65	49	3	0	0	2	2	1	3	8	15
SPECIAL ED	17	111	23	0	o	o	o	0	0	0	0	2	2
HOME STUDY	7	115	16	0	. 0	0	0	0	0	ō	0	-4	2
TOTAL	980	6,760	609	2,156	114	10	36	74	11	7	11	58	61
C1 HAD SUNDAY SCHOO YES NO NO RESPONSE VACATION BIBLE S AUGS/FORT CONCORDIA	57 YES 2 NO 0 NO SCHOOL CURRIC	RESP CULUM UNDARD	39 MON 20 Y 0 N N A	ISTRY SUPPOI EY TO PARTN ES O RESPONSE MOUNT \$	ER CONGRS 23 36 0 50,716	C6 MINI	RIBUTED DUNT STRY IN REGATION	\$ DAILY	GRS 29,408 LIFE	BE AT AF NO	INUED) FOR VOTING FORE 18 18 TER 18 RESPONSE UNICATING		46 11 0 2
GOSPEL LIGHT		AT OWN		ES	21	NO	RESPONS	SE.	0		MOSAIC		
DAVID COOK	0			0	29		DOMOTE	- 0		YE	_		21 36
C2 COMMUNITY CONTE	VT		N	O RESPONSE	9		PROMOTE		. 19	NO NO	RESPONSE		2
RURAL FARMING	^1		2 DIS	ASTER RELIE			Y MBR TA		22	FOR	KESPUNSE		-
RURAL NONFARM				MOUNT \$	27,482		EST SPE		16		EWARDSHIP	ED	8
SMALL TOWN UNI			o ´		_,,		CUP SUPP		4		SSION AWA		14
SMALL CITY 10			4 C5 WOM	EN'S ACTIVI	TIES	IN	ITEREST C	GROUPS	5	NE	W MINISTR	Y IDEA	7
MEDIUM CITY 50				CA UNIT			STOR VIS	SITS	27		SPIRATION		9
SUBURB NEAR MI				ES	31	SE	RMONS		42	SH	OW GOD AT	WORK	11
LARGE CITY 250				0	27					DECL	. AD WODELL		
SUB WITHIN 10				O RESPONSE	1	C7 ADMI	NISTRATI T AND IN	LUN	COUNCEL	KEGU YE	LAR WORSH	15 IN 21	AWIZU
SUB OUTSIDE 10	U MI UF LAKGE	CITY	17	THER WOMEN'S	C C C C C C C C C C C C C C C C C C C	JA				NO			57
NO RESPONSE	2			ES WOMEN	3 GROUP 16	FE					RESPONSE		ó
NO RESPONSE	•			0	35	MA					11251 01132		ŭ
C3 BUILDING ACCESS:	IBLE			O RESPONSE	8	AP		OCT		WIDE	AREA NET	WORK US	Ē
YES	47					MA				YE			4
NO	8			TICIPANTS		JU		7 DEC		NO			55
NO RESPONSE	4		Т	OTAL	871		•	NO RESP	3	· NO	RESPONSE		. 0

## PROGRAM = CD17OBC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = O8H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	SHIP STATISTICS	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	67	66	1-	1.49-		
BAPTIZED MEMBERS	16, 161	16,181	20+	. 12+	BAPTIZED MEMBERS	245.16
CONFIRMED MEMBERS	12,066	11,990	76~	.62-	CONFIRMED MEMBERS	181.66
COMMUNING MEMBERS CONFIRMED	7,950	7,769	181-	2.27-	COMMUNING MEMBERS CONFIRMED	117.71
COMMUNING MEMBERS UNCONFIRMED	382	601	219+	57.32+	COMMUNING MEMBERS UNCONFIRMED	9.10
COMMUNED AND CONTRIBUTED	7,339	7,241	98-	1.33-	COMMUNED AND CONTRIBUTED	109.71
	.,	.,			33	
ANALYSIS OF MEMBERSHI	P GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	188	210	22+	11.70+		
BY BAPTISM - ADULTS 16 AND ABOVE	21	38	17+	80.95+		
BY AFFIRMATION OF FAITH	95	63	32-	33.68-		
BY TRANSFER FROM ELCA CONGS	151	162	11+	7.28+		
BY TRANSFER FRM LUTHERAN CONGS	39	28	11-	28.20-		
FROM NON-LUTHERAN CONGREGATIONS	60	40		33.33-		
FROM OTHER SOURCES AND STAT ADJS	6	24		300.00+		
TOTAL ACCESSIONS BAPT MBRS	560	565	5+	.89+		
TOTAL ACCESSIONS BAPT MBKS	300	303	5+	.034		
BAPTIZED MEMBERS	- LOSSES					
BY DEATH	145	185	40+	27.58+		
BY TRANSFER TO ELCA CONGS	125	139		11,20+		
BY TRANSFER TO LUTHERAN CONGS	22	21	1-	4.54-		
TO NON-LUTHERAN CONGREGATIONS	37	38	i+	2.70+		
FOR OTHER REASONS	397	200		49.62-		
TOTAL LOSSES BAPT MBRS	726	583		19.69-		
TOTAL LOSSES DATE MENS	720	200	140	15.05		
CONFIRMED MEMBERS -	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	20	34	14+	70.00+		
BY AFFIRMATION OF FAITH	80	49	31-	38.75-		
BY TRANSFER FROM ELCA CONGS	101	121	20+	19.80+		
BY TRANSFER FRM LUTHERAN CONGS	35	24	11-	31.42-		
FROM NON-LUTHERAN CONGREGATIONS	51	36	15-			
FROM OTHER SOURCES AND STAT ADJS	15	24		60.00+		
BAPTIZED MEMBERS CONFIRMED	136	94	42-			
TOTAL ACCESSIONS CONF MBRS	438	382		12.78-		
TOTAL AGGLESTIONS CONT MENS	430	302	50	12.70		
CONFIRMED MEMBERS LOSSES						
BY DEATH	149	181	32+	21.47+		
BY TRANSFER TO ELCA CONGS	94	100	6+	6.38+		
BY TRANSFER TO LUTHERAN CONGS	16	17	1+	6.25+		
TO NON-LUTHERAN CONGREGATIONS	26	31	5+	19.23+		
FOR OTHER REASONS	316	158	158-	50.00-		
TOTAL LOSSES CONF MBRS	601	487		18.96-		
TOTAL LUGGES COM MBNG	30 I	407	114-	10.30		

## PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

PAGE 2 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL	STATISTICS				AVERAGES PER CONGREGATION	
SUMMARY OF FINANCIAL TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	4,528,394 4,713,862 51,419,295 915,905 234.46 314.03	4,707,725 4,711,665 52,354,488 765,454 232.42 313.67	179,331+ 2,197- 935,193+ 150,451- 2.03- .36-	3.96+ .04- 1.81+ 16.42- .86- .11-	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	1.46
DETAIL OF FINANCIAL S	TATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	OPERATION 3,368,987 420,216 247,703 137,227 37,073 27,875 289,313	3,443,025 317,881 270,108 323,082 26,277 117,875 209,477	74,038+ 102,335- 22,405+ 185,855- 10,706- 90,000+ 79,836-	9.04+ 135.43+ 29.12- 322.86+		
DISBURSEMENTS FOR REG CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		3,227,392 445,792 242,056 489,063 8,188 28,954 3,316 1,199 3,317 12,523 67,075 19,125 163,665	96,032- 106,128- 93,017+ 21,426+ 5,055- 6,349- 1,784- 385- 4,340- 7,606- 196+ 2,045+ 108,798+	2.88- 19.22- 62.41+ 4.58+ 38.17- 17.98- 34.98- 24.30- 56.68- 37.78- .29+ 11.97+ 198.29+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	68.49 9.46 5.13 10.37 0.17 0.61 0.07 0.02 0.07 0.26 1.42 0.40 3.47
ASSETS, VALUE ON DEC CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	C 31 34,266,099 2,479,087 2,587,717 809,406 9,146,489 1,626,671 503,826	34,557,368 2,233,678 2,414,031 892,038 10,056,754 1,659,879 540,740	291,269+ 245,409- 173,686- 82,632+ 910,265- 33,208+ 36,914+	.85+ 9.89- 6.71- 10.20+ 9.95+ 2.04+ 7.32+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		13 175,054	13+ 175,054+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	7.02 13,465.69

PROGRAM = CD170BCEVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

1

2

1.51+

3.03+

MODERATELY LARGE

LARGE

701-950

951-1,500

**RUN DATE 06/19/95** REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA 1993 1994 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 4.622 4.559 63-1 36-AV SUNDAY ATTENDANCE PER CONG 70 70 PCT BAPT MBRS ATTENDING WORSHIP 28.59 28.17 .42-LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 67 66 1.49-CONGREGATIONS USING OTHER LANGS CONG. REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS WHITE 66 66 WHITE 100.00 NATIVE AMERICAN 3 2 33.33-NATIVE AMERICAN 1-3.03 BLACK 15 13 13.33-19.69 2-BLACK ASIAN/PACIFIC ISLANDER 7 6 1-14.28-ASIAN/PACIFIC ISLANDER 9.09 HISPANIC/SPANISH 2 3 1+ 50 00+ HISPANIC/SPANISH 4 54 OTHER 3 25.00-OTHER 4.54 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP WHITE 16.076 16.101 25+ . 15+ WHITE 99.50 WHITE HISPANIC 6 6 WHITE HISPANIC 0.03 NATIVE AMERICAN 5 4 20.00-NATIVE AMERICAN 0.02 NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 2 2+ 0.01 BLACK 29 24 17.24-BLACK 0.14 BLACK HISPANIC **BLACK HISPANIC** 0.00 ASIAN/PACIFIC ISLANDER 25 21 16.00-ASIAN/PACIFIC ISLANDER 0.12 ASIAN/PACIFIC ISLANDER HISPANIC ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER 20 23 3+ 15.00+ OTHER 0.14 OTHER HISPANIC OTHER HISPANIC 0.00 DISTRIBUTION OF CONGREGATIONS BY SIZE **BAPTIZED MEMBERS** CONFIRMED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT **VERY SMALL** 1-175 54.54+ 3.741 44 66.66+ 3.869 32.26+ 23.11+ SMALL 176-350 3,743 15 22.72+ 23.13+ 14 21.21+ 3.791 31.61+ MODERATELY SMALL 351-500 7 10.60+ 2.768 17.10+ 6 9.09+ 2.694 22.46+ MEDIUM SIZED 501-700 5 7.57+ 3.073 18.99+

730

2,126

4.51+

13.13+

3.03+

1.636 13.64+

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PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE: 59
DATE: 06/16/9

O8H W VIRGINIA	-WESTERN MARYLA	ND SYNOD F		LICAL LUTHER	AN CHURCH	IN AME	RICA				D	AGE: 59 ATE: 06/	16/95
			LEA	RNING MINIST			Y FOR 19	94					
CONG RESPOND: AGE GROUP	62 SUNDAY CHUR LEADERS	CH SCHOOL PUPILS	VACATION LEADERS	BIBLE SCH PUPILS	REJ	LFS	PROC		.C.S. CL FAITH & LIFE	JRRICULUM LC-MS	USED *** OTHER DENOM	IND	OWN
C1 NURSERY ROLL	26	68	21	43	2	0	0	4	0	1	1	1	4
AGE 2	16	69	8	39	1	0	0	5	0	0	0	1	1
AGE 3	18	53	24	72	3	0	1	2	0	0	3	1	2
AGE 4	32	116	29	140	7	0	1 .	7	0	0	0	4	2
AGE 5	18	75	33	125	4	0	1 -	4	0	0	3	3	2
GRADE 1	39	133	35	185	7	o	1	10	0	o o	2	4	4
GRADE 2	25	107	27	100	4	0	0	6	0	1	!	5	3
GRADE 3	34	162	32	157	9	1	o	10	0	0	!	2	ļ
GRADE 4	19	85	13	57	4	0	1	7	0	, 1	1	1	3
GRADE 5	28	142	28	151	9	0	0	8	!	. '0	!	,	2
GRADE 6	18	92	27	108	2	1	!	5	1	9	!	3	2
GRADE 7	40	158	21	143	2	2	1	4	2	1	,	4	2
GRADE 8	24	96	7	38	3	o	0	9	2	0	ŏ	7	Ĕ
GRADE 9	19	68	10	32	ŏ	o	1	3	9	0	ų.	4	3
GRADE 10-12	31	127	6	23 0	2	2	0	ő	ó	ŏ	ή.	7	ŏ
POST_HIGH	1 94	5 867	1 38	119		2	,	9	4	1	ŏ	ă	ă
ADULT	20	44	36 1	8	ó	ó	ŏ	ŏ	ō	4	1	1	1
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TOTAL	504	2,483	361	1,540	60	ă	ğ	88	11	š	17	49	49
·	304	2,400		•									
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NO RESPONSE	Ó NO R		1 NO	<u> </u>	7 52			\$ 	•	AT	FORE 18		45 13
	Ó NÓ R	ESP	1 NO	O RESPONSE	52 3	C6 MINIS	STRY IN I	DAILY I	LIFE	AT AF	18 TER 18		
VACATION BIBLE	O NO R	ESP LUM	1 NO	<u> </u>	52	C6 MINIS	STRY IN I	DAILY I	LIFE MITTEE	AT AF	18		13
VACATION BIBLE AUGS/FORT	O NO R SCHOOL CURRICU 21 STAN	ESP LUM DARD	1 NO NO AM 1	D RESPONSE MOUNT \$	52 3 7,000	C6 MINIS	STRY IN I REGATION	DAILY I	LIFE MITTEE 4	AT AF NO	18 TER 18 RESPONSE		13
VACATION BIBLE AUGS/FORT CONCORDIA	O NO R SCHOOL CURRICU 21 STAN 1 OTHE	ESP LUM DARD R	1 NO NO AM 1 4 BECO	O RESPONSE MOUNT \$	52 3 7,000 PARTNER	C6 MINIS CONGR YES NO	STRY IN I REGATION	DAILY I	LIFE MITTEE 4 55	AT AF NO C8 COMM	18 TER 18 RESPONSE UNICATING		13
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT	O NO R SCHOOL CURRICU 21 STAN 1 OTHE	ESP LUM DARD	1 NO NO AM 1 4 BECO 3 YE	O RESPONSE MOUNT \$ DME MISSION ES	52 3 7,000 PARTNER 15	C6 MINIS CONGR YES NO	STRY IN I REGATION	DAILY I	LIFE MITTEE 4	AT AF NO C8 COMM USED	18 TER 18 RESPONSE UNICATING MOSAIC		13 0 4
VACATION BIBLE AUGS/FORT CONCORDIA	O NO R SCHOOL CURRICU 21 STAN 1 OTHE	ESP LUM DARD R	1 NO NO AM 1 BECC 3 YE NO	D RESPONSE MOUNT \$ DME MISSION ES	52 3 7,000 PARTNER 15 36	C6 MINIS CONGR YES NO NO	STRY IN I REGATION S RESPONS	DAILY I	LIFE MITTEE 4 55	AT AF NO C8 COMM USED YE	18 TER 18 RESPONSE UNICATING MOSAIC S		13 0 4
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK	SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA	ESP LUM DARD R	1 NO NO AM 1 BECC 3 YE NO	O RESPONSE MOUNT \$ DME MISSION ES	52 3 7,000 PARTNER 15	C6 MINIS CONGR YES NO NO	STRY IN I REGATION S RESPONS	DAILY I AL COMI	LIFE MITTEE 4 55 3	AT AF NO C8 COMM USED YE NO	18 TER 18 RESPONSE UNICATING MOSAIC S		13 0 4
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK	O NO R SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA	ESP LUM DARD R T OWN	1 NO NO AM 1 4 BECC 3 YE NO NO	O RESPONSE MOUNT \$ DME MISSION ES O RESPONSE	52 3 7,000 PARTNER 15 36	C6 MINIS CONGR YES NO NO WAYS STI	STRY IN I REGATION S RESPONSI PROMOTEI JDY COUR	DAILY I	LIFE MITTEE 4 55 3	C8 COMM USED YE NO	18 TER 18 RESPONSE UNICATING MOSAIC S		13 0 4
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK C2 COMMUNITY CONT RURAL FARMIN	O NO R SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA	ESP LUM DARD R T OWN	1 NO	D RESPONSE MOUNT \$ DME MISSION ES D RESPONSE	52 3 7,000 PARTNER 15 36 11	C6 MINIS CONGR YES NO NO WAYS STU	STRY IN I REGATION S RESPONS PROMOTEI JDY COUR: Y MBR TAI	DAILY   PAL COM	LIFE MITTEE 4 55 3	C8 COMM USED YE NO NO FOR	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE		13 0 4
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR	O NO R SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO	O RESPONSE MOUNT \$ DME MISSION ES O RESPONSE	52 3 7,000 PARTNER 15 36	C6 MINIS CONGR YES NO NO WAYS STI LAY	STRY IN I REGATION S RESPONS PROMOTEI JDY COUR: Y MBR TAI EST SPEAI	DAILY I	LIFE MITTEE 4 55 3	C8 COMM USED YE NO NO FOR ST	18 TER 18 RESPONSE UNICATING MOSAIC S	ED	13 0 4 16 43 3
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U	O NO R SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO	O RESPONSE MOUNT \$ DME MISSION ES O RESPONSE ASTER RELIEF MOUNT \$	52 3 7,000 PARTNER 15 36 11	C6 MINIS CONGR YES NO NO WAYS STI LAY GUE	RESPONS  RESPONS  PROMOTE  JDY COUR  Y MBR TAI  EST SPEAL	DAILY I	LIFE MITTEE 4 55 3	C8 COMM USED YE NO FOR ST	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE	ED RENESS	13 0 4 16 43 3
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1:	0 NO R SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO	D RESPONSE MOUNT \$ DME MISSION ES D RESPONSE	52 3 7,000 PARTNER 15 36 11	COMINIS CONGR YES NO NO WAYS STI LAY GUE OCC	STRY IN I REGATION S RESPONS PROMOTEI JDY COUR: Y MBR TAI EST SPEAI	DAILY I	LIFE MITTEE 4 55 3 12 8 3	C8 COMM USED YE NO FOR ST MI	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA	ED RENESS Y IDEA	13 0 4 16 43 3
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1 MEDIUM CITY	O NO R SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO	D RESPONSE MOUNT \$ DME MISSION ES D RESPONSE ASTER RELIEF MOUNT \$ EN'S ACTIVIT CA UNIT	52 3 7,000 PARTNER 15 36 11	COMINIS CONGR YES NO NO WAYS STI LAY GUE OCC INT	REGATIONS RESPONSI PROMOTEI JDY COUR! Y MBR TAI EST SPEAT CUP SUPP	DAILY I	LIFE 4 55 3 1 12 8 3 1 1 5	C8 COMM USED YE NO FOR ST MI NE	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA W MINISTR	ED RENESS Y IDEA	13 0 4 16 43 3
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1 MEDIUM CITY SUBURB NEAR	O NO R SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NC NC AN	D RESPONSE MOUNT \$  DME MISSION ES D RESPONSE  ASTER RELIEF MOUNT \$  EN'S ACTIVIT CA UNIT	52 3 7,000 PARTNER 15 36 11 4,119	COMINIS CONGR YES NO NO WAYS STI LAY GUE OCC INT	STRY IN I REGATIONS RESPONSI PROMOTEI JDY COUR: Y MBR TAI EST SPEA! CUP SUPP FEREST G	DAILY I	LIFE MITTEE 4 55 3 12 8 3 1 5 24	C8 COMM USED YE NO FOR ST MI NE IN	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA W MINISTR SPIRATION OW GOD AT	ED RENESS Y IDEA WORK	13 0 4 16 43 3 5 12 3 6
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1 MEDIUM CITY SUBURB NEAR LARGE CITY 2	O NO R  SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO	D RESPONSE MOUNT \$  DME MISSION ES D RESPONSE  ASTER RELIEF MOUNT \$  EN'S ACTIVIT CA UNIT	52 3 7,000 PARTNER 15 36 11 4,119 IES	COMINIS CONGR YES NO NO WAYS STI LAY GUE OCC INT PAS SEF	RESPONS RESPONS PROMOTE JDY COUR! Y MBR TAI SUP SUPP FEREST GI STOR VIS. RMONS	DAILY   AL COMM  E D SE LKS (ERS GRPS ROUPS ITS	LIFE 4 55 3 3 12 8 3 1 5 24 4 1	C8 COMM USED YE NO FOR ST MI NE IN SH	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA W MINISTR SPIRATION OW GOD AT LAR WORSH	ED RENESS Y IDEA WORK	13 0 4 16 43 3 5 12 3 6
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1 MEDIUM CITY SUBURB NEAR LARGE CITY 2 SUB WITHIN	O NO R SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO	O RESPONSE MOUNT \$  DME MISSION ES O RESPONSE  ASTER RELIEF MOUNT \$  EN'S ACTIVIT CA UNIT ES	52 3 7,000 PARTNER 15 36 11 4,119 IES	COMINIS CONGR YES NO NO WAYS STI LAY GUE OCC INT PAS SEF	RESPONS RESPONS PROMOTEI JDY COUR: Y MBR TAI EST SPEAI CUP SUPP FEREST G STOR VIS: RMONS NISTRATII	DAILY   AL COMM  E D SE LKS (ERS GRPS ROUPS ITS  DN STALL (	LIFE 4 55 3 3 12 8 3 1 5 24 4 1	C8 COMM USED YE NO FOR ST MI NE IN SH	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA W MINISTR SPIRATION OW GOD AT LAR WORSH S	ED RENESS Y IDEA WORK	13 0 4 16 43 3 5 12 3 6 11 PANISH
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1 MEDIUM CITY SUBURB NEAR LARGE CITY 2 SUB WITHIN SUB OUTSIDE	O NO R  SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO NO AN 1 BECC 3 YE NO NO 14 DISA 8 AN 16 15 C5 WOME 4 WELC 2 YE 0 NO 0 NO	D RESPONSE MOUNT \$  DME MISSION ES D RESPONSE  ASTER RELIEF MOUNT \$  EN'S ACTIVIT CA UNIT ES D RESPONSE	52 3 7,000 PARTNER 15 36 11 4,119 IES 43 18 1	COMINIS CONGR YES NO NO WAYS STI LAY GUE OCCI INT PAS SEF	STRY IN IREGATIONS  RESPONSI PROMOTEI JDY COURTY MBR TAI EST SPEAJ CUP SUPP FEREST GI STOR VIS. RMONS NISTRATIO I AND INTERIOR	DAILY I	12 8 3 12 8 3 1 5 24 41	C8 COMM USED YE NO FOR ST MI NE SH REGU YE	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA W MINISTA SPIRATION OW GOD AT LAR WORSH S	ED RENESS Y IDEA WORK IP IN SF	13 0 4 16 43 3 5 12 3 6
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1 MEDIUM CITY SUBURB NEAR LARGE CITY 2 SUB WITHIN	O NO R  SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO	D RESPONSE MOUNT \$  DME MISSION ES D RESPONSE  ASTER RELIEF MOUNT \$  EN'S ACTIVIT CA UNIT ES D RESPONSE	52 3 7,000 PARTNER 15 36 11 4,119 IES 43 18 1 GROUP	COMINIS CONGR YES NO NO WAYS STI LAY GUE OCC INT PAS SEF C7 ADMIN ELECT JAN	RESPONSI PROMOTEI JDY COUR: Y MBR TAI EST SPEAI CUP SUPP IEREST GI STOR VIS. RMONS NISTRATIO N 25 3 5	DAILY I AL COMI E OSE LKS (ERS GRPS ROUPS ITS ON STALL ( JUL AUG	12 8 3 12 8 3 1 55 24 41 COUNCIL	C8 COMM USED YE NO FOR ST MI NE SH REGU YE	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA W MINISTR SPIRATION OW GOD AT LAR WORSH S	ED RENESS Y IDEA WORK IP IN SF	13 0 4 16 43 3 5 12 3 6 11 PANISH
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1 MEDIUM CITY SUBURB NEAR LARGE CITY 2 SUB WITHIN SUB OUTSIDE NO RESPONSE	O NO R  SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO NO AM 1 BECO 3 YE NO NO 14 DISA 8 AM 16 15 C5 WOME 4 WELO 2 YE 0 NO 0 NO 0 ANO 1 YE NO 1 YE 1 YE 1 YE 1 YE 1 YE 1 YE 1 YE 1 YE	D RESPONSE MOUNT \$  DME MISSION ES  D RESPONSE ASTER RELIEF MOUNT \$  EN'S ACTIVIT CA UNIT ES  D RESPONSE ES  THER WOMEN'S	52 3 7,000 PARTNER 15 36 11 4,119 IES 43 18 1	CONGRESS OF STREET OF STRE	RESPONSI PROMOTEI JDY COUR: Y MBR TAI EST SPEAL CUP SUPP TEREST GI STOR VIS. RMONS VISTRATIO T AND IN: N 25 R 5	DAILY   AL COMM  E D SE LKS (ERS GRPS ROUPS ITS  DN STALL ( JUL AUG SEP	12 8 3 1 55 24 41 COUNCIL	C8 COMM USED YE NO FOR ST MI NE IN SH REGU YE	18 TER 18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA W MINISTR SPIRATION OW GOD AT LAR WORSH S RESPONSE	ED RENESS Y IDEA WORK IP IN SF	13 0 4 16 43 3 5 12 3 6 11 PANISH 0 61
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1 MEDIUM CITY SUBURB NEAR LARGE CITY 2 SUB WITHIN SUB OUTSIDE NO RESPONSE  C3 BUILDING ACCES	O NO R  SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO NO AM 1 BECO 3 YE NO NO 14 DISA 8 AM 16 15 C5 WOME 4 WELO 2 YE 0 NO 0 NO 0 ANO 1 YE NO 1 YE 1 YE 1 YE 1 YE 1 YE 1 YE 1 YE 1 YE	D RESPONSE MOUNT \$  DME MISSION ES D RESPONSE  ASTER RELIEF MOUNT \$  EN'S ACTIVIT CA UNIT ES D RESPONSE	52 3 7,000 PARTNER 15 36 11 4,119 IES 43 18 1 GROUP	COMINIS CONGR YES NO NO WAYS STI LAY GUE OCC INT PAS SEF C7 ADMIN ELECT JAN FEE MAR	RESPONS  RESPONS  PROMOTE  JDY COUR: Y MBR TAI EST SPEAI CUP SUPP FEREST G STOR VIS: RMONS  NISTRATIO I AND IN: 1 AND IN: 25 3 5 4 0	DAILY I AL COMM E SE LKS (ERS GRPS ROUPS ITS ON STALL ( JUL AUG SEP OCT	12 8 3 1 1 55 3 4 4 1 5 24 41 COUNCIL 0 0	C8 COMM USED YE NO FOR ST MI NE IN SH REGU NO NO	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA W MINISTR SPIRATION OW GOD AT LAR WORSH S RESPONSE AREA NET	ED RENESS Y IDEA WORK IP IN SF	13 0 4 16 43 3 5 12 3 6 11 PANISH 0 61
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1 MEDIUM CITY SUBURB NEAR LARGE CITY 2 SUB WITHIN SUB OUTSIDE NO RESPONSE  C3 BUILDING ACCES YES	O NO R  SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO NO AN 1 BECC 3 YE NO 14 DISA 8 AN 16 15 C5 WOME 4 WELC 2 YE 0 NO 0 NO 0 ANOTYE	D RESPONSE MOUNT \$  DME MISSION ES D RESPONSE  ASTER RELIEF MOUNT \$  EN'S ACTIVIT CA UNIT ES D RESPONSE  THER WOMEN'S ES D RESPONSE	52 3 7,000 PARTNER 15 36 11 4,119 IES 43 18 1 GROUP	COMINIS CONGR YES NO NO WAYS STI LAY GUE OCC INT PAS SEF C7 ADMIN ELECT JAN FEE MAR APF	RESPONSI PROMOTEI JDY COUR: Y MBR TAI EST SPEA! CUP SUPP FEREST G STOR VIS. RMONS NISTRATIO I AND IN: N 25 3 5 8 0 7 2	DAILY I AL COMI SE SE LKS (ERS GRPS ROUPS ITS DN STALL ( JUL AUG SEP OCT	12 8 3 12 8 3 1 5 24 41 COUNCIL 0 0	C8 COMM USED YE NO FOR ST MI NE IN SH REGU NO WIDE	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA W MINISTR SPIRATION OW GOD AT LAR WORSH S RESPONSE AREA NET'S	ED RENESS Y IDEA WORK IP IN SF	13 0 4 16 43 3 5 12 3 6 11 PANISH 0 61
VACATION BIBLE AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK  C2 COMMUNITY CONT RURAL FARMIN RURAL NONFAR SMALL TOWN U SMALL CITY 1 MEDIUM CITY SUBURB NEAR LARGE CITY 2 SUB WITHIN SUB OUTSIDE NO RESPONSE  C3 BUILDING ACCES	O NO R  SCHOOL CURRICU 21 STAN 1 OTHE 3 CREA 1  EXT G	ESP LUM DARD R T OWN	1 NO	D RESPONSE MOUNT \$  DME MISSION ES  D RESPONSE ASTER RELIEF MOUNT \$  EN'S ACTIVIT CA UNIT ES  D RESPONSE ES  THER WOMEN'S	52 3 7,000 PARTNER 15 36 11 4,119 IES 43 18 1 GROUP	COMINIS CONGR YES NO NO WAYS STI LAY GUE OCC INT PAS SEF C7 ADMIN ELECT JAN FEE MAR	RESPONSI PROMOTEI JDY COURTY MBR TAI EST SPEAJ CUP SUPP FIEREST GI STOR VIS. RMONS NISTRATIO I AND IN: 1 AND IN: 25 8 0 7 2 8 0 7 2 8 0	DAILY I AL COMM E SE SE LKS (ERS GRPS ROUPS ITS DN STALL ( JUL AUG SEP OCT NOV	12 8 3 1 1 55 3 4 4 1 5 24 41 COUNCIL 0 0	C8 COMM USED YE NO FOR ST MI NE SH REGU NO WIDE	18 TER 18 RESPONSE UNICATING MOSAIC S RESPONSE EWARDSHIP SSIDN AWA W MINISTR SPIRATION OW GOD AT LAR WORSH S RESPONSE AREA NET'S	ED RENESS Y IDEA WORK IP IN SF	13 0 4 16 43 3 5 12 3 6 11 PANISH 0 61

### EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = O9A VIRGINIA SYNOD ELCA

KEGION STROD - OSK VIKGINIK STROD EE						
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	400	465	٥.	4 00.		
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS	163 44,377	165 43,887	2+ 490-	1.22+ 1.10-	BAPTIZED MEMBERS	265.98
CONFIRMED MEMBERS	33,513	33,288	225-	.67-	CONFIRMED MEMBERS	201.74
COMMUNING MEMBERS CONFIRMED	25,002	25,255	253+	1.01+	COMMUNING MEMBERS CONFIRMED	153.06
COMMUNING MEMBERS UNCONFIRMED	1,930	1,988	58+	3.00+	COMMUNING MEMBERS UNCONFIRMED	12.04
COMMUNED AND CONTRIBUTED	23,310	23,452	142+	.60+	COMMUNED AND CONTRIBUTED	142 . 13
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	695	739	44+	6.33+		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH	110 415	109 591	1- 176+	. 90- 42 . 40+		
BY TRANSFER FROM ELCA CONGS	1,214	1, 186	28-	2.30-		
BY TRANSFER FRM LUTHERAN CONGS	182	171	11-	6.04-		
FROM NON-LUTHERAN CONGREGATIONS	366	279	87-			
FROM OTHER SOURCES AND STAT ADJS	206	278	72+	34.95+		
TOTAL ACCESSIONS BAPT MBRS	3,188	3,353	165+	5.17+		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	364	379	15+	4.12+		
BY TRANSFER TO ELCA CONGS	697	702	_5+	. 71+		
BY TRANSFER TO LUTHERAN CONGS	138	105	33-			
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	232 1.750	194 2.463	38- 713+	16.37- 40.74+		
TOTAL LOSSES BAPT MBRS	3, 181	3,843	662+			
	·	5,5.5	002			
CONFIRMED MEMBERS		0.4	40	0.64		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH	104 360	94 486	10- 126+	9.61-		
BY TRANSFER FROM ELCA CONGS	851	837	14-	35.00+ 1.64-		
BY TRANSFER FRM LUTHERAN CONGS	139	128	17-	7.91-		
FROM NON-LUTHERAN CONGREGATIONS	255	203	52-			
FROM OTHER SOURCES AND STAT ADJS	120	152	32+	26.66+		
BAPTIZED MEMBERS CONFIRMED	366	424		15.84+		
TOTAL ACCESSIONS CONF MBRS	2,195	2,324	129+	5.87+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	358	369	11+	3.07+		
BY TRANSFER TO ELCA CONGS	499	509	10+	2.00+		
BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	104 166	72 130	32- 36-			
FOR OTHER REASONS	1, 191	1.469	278+	21.68- 23.34+		
TOTAL LOSSES CONF MBRS	2,318	2,549	231+	9.96+		
	2,0.0	2,540	2011	J. 55		

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2 RUN DATE 06/19/95

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

KEGION/STHOD - USA VIRGINIA STHE	JD ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	21,041,070 21,066,909 116,083,519 14,619,499 329.68 436.56	21,090,702 21,315,973 119,170,091 15,948,799 349.37 460.61	49,632+ 249,064+ 3,086,572+ 1,329,300+ 19.68+ 24.05+	.23+ 1.18+ 2.65+ 9.09+ 5.97+ 5.50+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	13.38
DETAIL OF FINANC	CIAL STATISTICS					
RECEIPTS FOR RECEIPTS FOR RECEIPTS FOR RECEIPTS FOR RECEIPTS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	GULAR OPERATION 12,710,277 1,920,225 300,485 243,536 224,843 3,405,014 2,236,690	13,284,580 2,048,355 385,677 235,469 244,478 3,007,148 1,884,995	574,303+ 128,130+ 85,192+ 8,067- 19,635+ 397,866- 351,695-			
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		11,509,632 4,227,027 1,983,432 1,596,401 23,584 158,612 32,501 16,026 14,236 66,798 264,384 39,505 1,383,835	817,303+ 190,079- 734,018- 49,345+ 22,140- 15,067- 21,441+ 15,226+1 2,999+ 11,018+ 48,097+ 10,988+ 233,951+	3.18+ 48.42- 8.67- 193.86+ 903.25+ 26.68+ 19.75+ 22.23+ 38.53+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	53.98 19.83 9.30 7.48 0.11 0.74 0.15 0.07 0.06 0.31 1.24 0.18 6.49
ASSETS, VALUE CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	ON DEC 31 88,367,106 6,870,591 4,541,320 3,020,214 5,939,099 5,046,029 2,299,160	92,241,407 5,948,981 5,099,553 2,818,420 5,188,753 5,468,008 2,404,969	3,874,301+ 921,610- 558,233+ 201,794- 750,346- 421,979+ 105,809+	4.38+ 13.41- 12.29+ 6.68- 12.63- 8.36+ 4.60+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	ס	33 1,277,407	33+ 1,277,407+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	8.70 38,709.30

PROGRAM = CD170BC			GELICAL LUTHER CONGREGATIONA				PAGE 3 RUN DATE 06/19/95
REGION/SYNOD = 094	VIRGINIA SYNOD ELCA						
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SL WORSHIP SERVICES	MMARY OF CONGREGATION	NAL INFORMATIO	N				
TOTAL ATNOCE AT WO	RSHIP EACH WEEK	15,510	15,666	156+	1.00+		
AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE		96 34 . 95	95 35.69	1- .74+	1.04-		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	G ENGLISH ONLY	162	164	2+	1.23+		
co	ONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE		163	163	_		WHITE	98.78
NATIVE AMERICAN BLACK		8 44	10 46		25.00+ 4.54+	NATIVE AMERICAN BLACK	6.06 27.87
ASIAN/PACIFIC ISLA HISPANIC/SPANISH	NDER	43 23	48 23	5+	11.62+	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	29.09 13.93
OTHER		10	6	4-	40.00-	OTHER	3.63
TC	TAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		43,916	43, 152	764-	1.73-	WHITE	98.32
WHITE HISPANIC		46	292	246+ 5	34.78+	WHITE HISPANIC	0.66
NATIVE AMERICAN		24	25	1+	4.16+	NATIVE AMERICAN	0.05
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		204	234	30+	14.70+	BLACK	0.53
BLACK HISPANIC		6		6- 1	00.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	INDER	160	161	1+	.62+	ASIAN/PACIFIC ISLANDER	0.36
ASIAN/PACIFIC ISLA	NDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPAN	IIC 0.00
OTHER		20	15 .	5-	25.00-	OTHER	0.03
OTHER HISPANIC		1		1- 1	00.00-	OTHER HISPANIC	0.00
DI	STRIBUTION OF CONGREC	GATIONS BY SIZ	ĽE				
	SIZE OF CONGR. TOTA	AL CONGR. PERG		MEMBERS T.MBRS PERC	ENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	IBRS PERCENT
	0		60+			1 .60+	
VERY SMALL SMALL	1-175 176-350		27+ 03+	6,716 15. 9.892 22.		90 54.54+ 7,13 43 26.06+ 10.94	
MODERATELY SMALL	351-500	19 11.	51+	7,905 18.	01+	18 10.90+ 7,50	1 22.53+
MEDIUM SIZED MODERATELY LARGE	501-700 701-950		12+ 84+	11,783 26.1 6,456 14.1		12 7.27+ 6,91 1 .60+ 79	
LARGE	951-1,500	1	60+	1,135 2.	58+		

PROGRAM: CD180BN

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 60 DATE: 06/16/95 09A VIRGINIA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 160 SUNDAY CHURCH SCHOOL AGE GROUP LEADERS **LEADERS** PUPILS DENOM & LIFE C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 **GRADE 8** GRADE 9 GRADE 10-12 POST HIGH 3,564 ADULT SPECIAL ED HOME STUDY 4.314 TOTAL 1,841 9.773 1,329 (C7 CONTINUED) (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT

	YES	150	YES	115	MONEY TO PARTN	<b>ER CONGRS</b>		CONTRIBUTE	D TO	CONG	RS	AGE FOR \	/OTING	
	NO	9	NO	43	YES	27		AMOUNT	\$		43,623	BEFORE	18	131
	NO RESPONSE	1	NO RESP	2	NO	122					•	AT 18		16
	NO RESIGNAL	•	110 1120	-	NO RESPONSE	11	C6	MINISTRY I	N DA	ILY L	IFE	AFTER	18	1
	VACATION BIBLE SO	CHOOL	CHRRICHLIM		AMOUNT \$	25.044		CONGREGATI				NO RESI	PONSE	12
	AUGS/FORT	94	STANDARD	0	A.100111 \$	25,011		YES	O		4		•	
	CONCORDIA	33	OTHER	ĕ	BECOME MISSION	DARTHER		NO			147	C8 COMMUNICA	ATING	
	GOSPEL LIGHT	3	CREAT OWN	6	YES	51		NO RESPO	NSF		Ý	USED MOSA		
	DAVID COOK	, ,	CREA! UNIT	0	NO	80		NO KESTO	1132		J	YES		42
	DAVID COOK	U			NO RESPONSE	29		WAYS PROMO	TED			NO		111
	COMMUNITY CONTEXT	-			NO RESPONSE	29		STUDY CO			37	NO RESI	ONSE	7
C2	COMMUNITY CONTEXT					-					35	FOR	ONSE	,
	RURAL FARMING .			60	DISASTER RELIE			LAY MBR					CUID ED	18
	RURAL NONFARMIN			12	AMOUNT \$	21,579		GUEST SP			13		SHIP ED	
	SMALL TOWN UNDE	ER 10,	000	22				OCCUP SU			0		N AWARENESS	
	SMALL CITY 10.0	OO TO	49,000	17	C5 WOMEN'S ACTIVI	TIES		INTEREST			16		NISTRY IDEA	9
	MEDIUM CITY 50	.000 T	0 250.000 .	19	WELCA UNIT			PASTOR V	ISIT	rs	85	INSPIRA		27
	SUBURB NEAR MED			6	YES	106		SERMONS			111	SHOW GO	DD AT WORK	32
	LARGE CITY 250			9	NO	46								
	SUB WITHIN 10			4	NO RESPONSE	8	C7	ADMINISTRA	TION	1		REGULAR 1	WORSHIP IN	SPANISH
	SUB OUTSIDE 10			j			•	ELECT AND			OUNCIL	YES		0
	305 0013152 10		EARGE GITT	-	ANOTHER WOMEN'	S GROUP			68	JUL	0	NO		152
	NO RESPONSE	9			YES	21		FEB	1	AUG	ŏ	NO RESI	PONSE	8
	NO KLSPUNSE	9			NO	122		MAR	'n	SEP	ž		0.102	_
-	BUILDING ACCECS					17		APR	×	OCT	5	WIDE ADE	A NETWORK U	CF.
C3	BUILDING ACCESSIE				NO RESPONSE	17			Ž		34	YES	A INLIWORK D	15
	YES	96						MAY	.4	NOV				138
	NO	52			PARTICIPANTS			JUN	11	DEC	30	NO DESI	ONCE	130
	NO RESPONSE	12			TOTAL	2,135			NO	RESP	8	NO RESI	ONZE	7

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95 REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBEI TOTALS END OF YEAR	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS	239 89,713 70,366	237 89,679 70,567	2- 34-	.83- .03-	BAPTIZED MEMBERS	378.39
COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	52,749 3,451	52,883 3,562	201+ 134+ 111+	. 28+ . 25+ 3. 21+	CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED	297.75 223.13 15.02
	47,209	47,934	725+	1.53+	COMMUNED AND CONTRIBUTED	202.25
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE	1,029 145	975 146	54- 1+	5.24- .68+		
RY AFFIRMATION OF FAITH	675	614	61-	9.03-		
BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	2,088	1,968	120-	5.74-		
BY TRANSFER FRM LUTHERAN CONGS	379	236	143-	37.73-		
FROM NON-LUTHERAN CONGREGATIONS	730	594	136-	18.63-		
FROM OTHER SOURCES AND STAT ADJS	510	372	138-			
TOTAL ACCESSIONS BAPT MBRS	5,556	4,905	651-	11.71-		
BAPTIZED MEMBERS						
BY DEATH	706	725	19+	2.69+		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	1, 148	1,347		17.33+		
TO NON-LUTHERAN CONCREGATIONS	157 622	118 630	39 <i>-</i> 8+	24.84- 1.28+		
FOR OTHER REASONS	2,380	1,926		19.07-		
TOTAL LOSSES BAPT MBRS	5.013	4.746	267 <i>-</i>	5.32-		
CONSTRUCT MEMBERS	ACCECTONS	•				
CONFIRMED MEMBERS - BY BAPTISM - ADULTS 16 AND ABOVE	ACCESSIONS 135	134	1-	.74-		
mv 4====================================		503	7i-			
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED	1,529	1,494	35-	2,28-		
BY TRANSFER FRM LUTHERAN CONGS	280	199	81-	28.92-		
FROM NON-LUTHERAN CONGREGATIONS	602	487	115-	19.10-		
FROM OTHER SOURCES AND STAT ADJS	368	500	132+	35.86+		
BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	731	688	43-	5.88-		
TOTAL ACCESSIONS CONF MORS	4,219	4,005	214-	5.07-		
TOTAL ACCESSIONS CONF MBRS  CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES TO CONF. MBBS						
BY TRANSFER TO ELCA CONCE	701	715	14+	1.99+		
DI IKANSPEK IU ELUA UUNUS BV TDANSEED TO LIITHEDAN CONCE	897	1,041	144+	16.05+		
TO NON-LITHERAN CONGREGATIONS	113 450	96 431	17- 28-	15.04- 6.10-		
FOR OTHER REASONS	2 015	1,397	618-	30.66-		
TOTAL LOSSES CONF MBRS	4, 185	3,680	505-	12.06-		
- · · · · · · · · · · · · · · · · · · ·		-,				

## EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 2 RUN DATE 06/19/95

REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS 39,140,338 TOTAL DISBURSEMENTS 39,401,020 ASSETS, VALUE ON DEC 31 246,732,361 TOTAL INDEBTEDNESS ON DEC 31 16,856,288 AVERAGE GIVING PER BAPT MEMBER 385.69 AVERAGE GIVING PER CONF MEMBER 491.74	39,065,280 37,263,307 247,354,984 28,975,964 396.34 503.68	75,058- 2,137,713- 622,623+ 12,119,676+ 10.64+ 11.94+	.19- 5.42- .25+ 71.90+ 2.75+ 2.42+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	164,832.40 157,229.14 1043,691.91 122,261.45 11.71 55.69
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 30,248,976 DESIGNATED GIVING BY MEMBERS 4,352,952 EARNED INCOME, UNRESTRICTED 491,547 EARNED INCOME, RESTRICTED 440,435 GRANTS AND SUBSIDIES 390,990 CASH BORROWED 2,198,839 OTHER RECEIPTS 1,016,599	31,115,868 4,427,511 488,182 495,002 327,681 1,103,548 1,107,488	866,892+ 74,559+ 3,365- 54,567+ 63,309- 1,095,291- 90,889+	2.86+ 1.71+ .68- 12.38+ 16.19- 49.81- 8.94+		
DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 24,473,914 CAPITAL IMPROVEMENTS 5,262,162 PAYMENT ON DEBTS 3,415,331 MISSION SUPPORT 3,860,851 DESIGNATED GIFTS 63,450 WORLD HUNGER APPEAL 291,879 MISSION PARTNERS 60,827 ELCA SPECIAL APPEALS 5,689 MISSIONARY SPONSORSHIP 28,038 SYNODICAL BENEVOLENCES 175,840 LOCAL COMMUNITY BENEVOLENCES 626,627 OTHER BENEVOLENCE 237,238 OTHER EXPENSE 899,170		1,222,824+ 2,915,382- 448,197- 118,083+ 9,800+ 23,991- 30,730- 4,822+ 2,173+ 61,597- 76,243+ 55,632- 36,129-	4.99+ 55.40- 13.12- 3.05+ 15.44+ 8.21- 50.52- 84.76+ 7.75+ 35.03- 12.16+ 23.44- 4.01-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	68.95 6.29 7.96 10.67 0.19 0.71 0.08 0.02 0.08 0.30 1.88 0.48 2.31
ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 179,582,560 PARISH HOUSE AND LOT 26,218,993 PARSONAGE(S) AND LOT(S) 10,447,720 OTHER REAL ESTATE 6,408,098 ENDOWMENT AND MEMORIAL FUNDS 11,201,301 CASH, SAVINGS, BONDS, ETC 10,453,998 DTHER ASSETS 2,419,691	179,283,528 26,047,040 10,011,681 6,713,398 11,717,423 10,812,912 2,769,002	299,032- 171,953- 436,039- 305,300+ 516,122+ 358,914+ 349,311+	. 16- . 65- 4. 17- 4. 76+ 4. 60+ 3. 43+ 14. 43+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED	32 627,858	32+ 627,858+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	4.41 19,620.56

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA 1994 CHANGE PCT 1993 STATISTICAL ANALYSIS SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES 33.878 TOTAL ATNOCE AT WORSHIP EACH WEEK 33.820 58-. 17-AV SUNDAY ATTENDANCE PER CONG 142 145 3+ 2.11+ 37.76 PCT BAPT MBRS ATTENDING WORSHIP 37.71 . 05-LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 239 237 .83-CONGREGATIONS USING OTHER LANGS PCT OF CONG REPORTING ETHNIC GROUP MEMBERS CONG. REPORTING ETHNIC GROUP MEMBERS WHITE 1 26-98 73 237 234 3-WHITE NATIVE AMERICAN 25 22 3-12.00-NATIVE AMERICAN 9.28 BLACK 61 61 BLACK 25.73 ASIAN/PACIFIC ISLANDER 6+ 9.67+ ASIAN/PACIFIC ISLANDER 28.69 62 68 HISPANIC/SPANISH HISPANIC/SPANISH 29 30 3.44+ 12.65 1+ OTHER 13 12 7.69-OTHER 5.06 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP WHITE 88.527 88.486 41-. 04 -WHITE 98.66 WHITE HISPANIC 56 86 30+ 53:57+ WHITE HISPANIC 0.09 NATIVE AMERICAN 56 51 5-8.92-NATIVE AMERICAN 0.05 NATIVE AMERICAN HISPANIC 2 NATIVE AMERICAN HISPANIC 2+ 0.00 BLACK 473 461 2.53-BLACK 12-0.51 **BLACK HISPANIC** 2 50.00-**BLACK HISPANIC** 0.00 ASIAN/PACIFIC ISLANDER 222 252 13.51+ ASIAN/PACIFIC ISLANDER 0.28 30+ ASIAN/PACIFIC ISLANDER HISPANIC 3 2 33.33-ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER 43 35 18.60-OTHER 0.03 OTHER HISPANIC 19-76.00-OTHER HISPANIC 0.00 DISTRIBUTION OF CONGREGATIONS BY SIZE CONFIRMED MEMBERS BAPTIZED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT .84+ O .84+ VERY SMALL 1-175 63 26.58+ 6,577 7.33+ 80 33.75+ 7,848 11.12+ SMALL 176-350 27.84+ 17.047 19.00+ 80 33.75+ 20, 197 66 28.62+ MODERATELY SMALL 351-500 43 18.14+ 17,636 19.66+ 40 16.87+ 16.963 24.03+ MEDIUM SIZED 20 11.582 501-700 35 14.76+ 20.378 22.72+ 8.43+ 16.41+ 9,055 MODERATELY LARGE 13 9,957 12.83+ 701-950 5.48+ 11.10+ 11 4.64+ 3.371 LARGE 15,927 1.26+ 4.77+ 951-1.500 5.90+ 17.76+ 3 1,551 **VERY LARGE** 2.19+ 1,501 AND OVER .42+ 2,157 2.40+ . 42+

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PUN DATE 06/19/95

PROGRAM: CD180RN

C3 BUILDING ACCESSIBLE

NO RESPONSE

141

51

6

YES

NO

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 61

DATE: 06/16/95 09B NORTH CAROLINA SYNOD FLCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 198 SUNDAY CHURCH SCHOOL CONG RESPOND: OWN PROC LC-MS TND AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS WIT FAITH OTHER & LIFE DENOM 15 C1 NURSERY ROLL 433 246 631 150 17 6 3 Ā 7 AGE 2 125 357 77 195 6 13 0 3 3 10 AGE 3 36 16 Λ 213 622 155 512 5 3 13 AGE 4 160 609 38 23 Ó 745 6 208 25 O 8 AGE 5 168 587 178 669 24 5 GRADE 1 156 52 26 Ô 12 222 853 569 O ĸ GRADE 2 168 689 155 632 31 6 28 3 ŏ GRADE 3 133 550 35 4 26 Ω 2 11 158 694 7 25 2 3 Λ 6 GRADE 4 190 757 138 634 39 GRADE 5 194 793 177 540 35 6 28 2 1 10 3 GRADE 6 162 619 164 964 26 23 3 O 10 27 6 12 6 n 12 9 GRADE 7 176 739 93 394 7 GRADE 8 682 66 261 21 19 3 3 14 148 5 13 11 GRADE 9 145 701 40 106 18 2 12 3 2 13 15 GRADE 10-12 203 20 79 22 11 5 899 POST HIGH 379 2  $\mathbf{a}$ O 2 0 53 17 69 Λ 1 1.320 34 ADULT 169 17 5 22 2 6 18 1.131 9.962 1 3 SPECIAL ED 35 339 99 41 O 0 2 O 0 1 1 3 HOME STUDY 37 150 11 0 0 ٥ ٥ 1 3 O O 1 TOTAL 3.982 21,198 2.158 8.577 461 32 81 314 51 49 27 168 126 (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) MONEY TO PARTNER CONGRS YES 195 157 CONTRIBUTED TO CONGRS AGE FOR VOTING YES 41 175 AMOUNT 91.676 REFORE 18 NO NO 39 YES \$ NO RESPONSE 17 2 NO RESP 2 NΩ 143 AT 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 14 AMOUNT \$ NO RESPONSE 5 VACATION BIBLE SCHOOL CURRICULUM 73.932 CONGREGATIONAL COMMITTEE AUGS/FORT 125 **STANDARD** 3 YES 18 BECOME MISSION PARTNER 168 C8 COMMUNICATING CONCORDIA 5 OTHER 6 NO GOSPEL LIGHT CREAT OWN 7 YES NO RESPONSE USED MOSAIC 3 55 12 67 DAVID COOK NO 93 YES NO RESPONSE WAYS PROMOTED 122 50 NO NO RESPONSE 9 C2 COMMUNITY CONTEXT STUDY COURSE 43 RURAL FARMING ........ FOR DISASTER RELIEF LAY MBR TALKS 42 25 STEWARDSHIP ED 23 RURAL NONFARMING ....... 36.773 **GUEST SPEAKERS** 26 AMOUNT \$ OCCUP SUPP GRPS MISSION AWARENESS 46 6 SMALL TOWN UNDER 10,000 ..... 43 INTEREST GROUPS 20 **NEW MINISTRY IDEA** 32 SMALL CITY 10.000 TO 49.000 ... 36 C5 WOMEN'S ACTIVITIES MEDIUM CITY 50,000 TO 250,000 . 30 WELCA UNIT PASTOR VISITS 122 INSPIRATION 34 SUBURB NEAR MEDIUM CITY ..... YES 180 **SERMONS** 141 SHOW GOD AT WORK 50 11 LARGE CITY 250,000 DR MORE ... 7 NO 14 SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ' NO 193 ANOTHER WOMEN'S GROUP JAN 53 JUL NO RESPONSE NO RESPONSE FEB AUG 4 YES 16 0 O NO MAR SEP 2

164

6,751

18

NO RESPONSE

**PARTICIPANTS** 

TOTAL

1

0

5

OCT

NOV

DEC

NO RESP

4

65

60

3

WIDE AREA NETWORK USE

NO RESPONSE

11

9

178

YES

NO

**APR** 

MAY

JUN

# PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE TOTALS END OF YEAR	3			AVERAGES PER CONGREGATION		
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	166 61,670 48,416 36,177 2,096 38,537	166 61,918 48,864 36,521 2,138 33,780	248+ 448+ 344+ 42+ 4,757-	.40+ .92+ .95+ 2.00+ 12.34-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	373.00 294.36 220.00 12.87 203.49
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IP GAINS AND LOS	SSES			-	
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	867 121 461 1,321 232 498 273 3,773	804 91 568 1,253 194 471 154 3,535	63- 30- 107+ 58- 38- 27- 119- 238-	7.26- 24.79- 23.21+ 5.14- 16.37- 5.42- 43.58- 6.30-		
BAPTIZED MEMBERS -	- LOSSES 621	552	69-	11, 11-		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	801	880 95 440 1,320 3,287	11- 47- 20- 119- 266-	1.23- 33.09- 4.34- 8.26- 7.48-		
CONFIRMED MEMBERS	404	400	40	45.70		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TDTAL ACCESSIONS CONF MBRS	121 379 998 191 398 240 570 2,897	102 505 930 147 378 147 596 2,805	19- 126+ 68- 44- 20- 93- 26+ 92-	15.70- 33.24+ 6.81- 23.03- 5.02- 38.75- 4.56+ 3.17-		
CONFIRMED MEMBERS LOSSES BY DEATH	609	540	69-	11.33-		
BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	685 115 331	665 73 328	20- 42- 3-	2.91- 36.52- .90-		
FOR OTHER REASONS TOTAL LOSSES CONF MBRS	1,032 2,772	751 2,357	281- 415-	27.22- 14.97-		

# PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

PAGE 2 RUN DATE 06/19/95

MILLION, STROB GOO SOUTH GARGETT	A STROB ELGA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
SUMMARY OF FINAN TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	27,620,557 26,886,780 178,892,491 14,666,967 384.48 489.73	29,290,613 28,102,464 184,779,714 15,832,753 391.04 495.50	1,670,056+ 1,215,684+ 5,887,223+ 1,165,786+ 6.56+ 5.77+	4.52+ 3.29+ 7.94+ 1.70+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	176,449.47 169,291.95 1113,130.80 95,378.03 8.56 58.43
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REG REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	ULAR OPERATION 20,677,291 3,033,608 423,505 208,935 307,429 2,144,563 825,226	21,222,143 2,990,352 432,251 184,540 381,561 3,007,816 1,071,950	544,852+ 43,256- 8,746+ 24,395- 74,132+ 863,253+ 246,724+	1.42- 2.06+ 11.67- 24.11+ 40.25+		
DISBURSEMENTS FO CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		16,501,437 4,178,867 2,622,735 2,762,124 57,202 217,045 32,070 7,823 60,303 198,266 377,851 121,157 965,584	15,850+ 374- 14,751+ 16,785+ 6,254+ 4,147-	27.32+ 18.53- .57+ .64- 7.29+ 109.81+ 398.59+ 6.43- 12.48+ .15- 39.29+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	58.71 14.87 9.33 9.82 0.20 0.77 0.11 0.02 0.21 0.70 1.34 0.43 3.43
ASSETS, VALUE CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.		115,743,392 37,429,275 8,020,607 6,637,911 8,601,362 7,003,008 1,344,159	2,395,504+ 1,767,026+ 77,234- 898,977+ 75,246+ 776,919+ 50,785+	4.95+ .95- 15.66+ .88+ 12.47+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		27 813,337	27+ 813,337+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	4.89 30,123.59

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA RUN DATE 06/19/95

PAGE 3

REGION/SYNOD = 09C SOUTH CAROLI	NA SYNOD ELCA				•	
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	REGATIONAL INFORMAT	ION				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WE AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	140	23, 153 139 37.39	58 - 1 - 24 -	. 24- . 71-		
LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONL CONGREGATIONS USING OTHER LANGS	Y 165 7	165 7				
CONG.REPORTING	ETHNIC GROUP MEMBERS	S			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	165 8 38 37 25 5	166 8 42 43 30 6	6+ 16 5+ 20	.60+ 0.52+ 6.21+ 0.00+ 0.00+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	100.00 4.81 25.30 25.90 18.07 3.61
TOTAL ETHNIC BA	PTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	61,356	61,487	131+	. 21+	WHITE	99.30
WHITE HISPANIC	59	67	8+ 13	3.55+	WHITE HISPANIC	0.10
NATIVE AMERICAN	16	14	2- 12	2.50-	NATIVE AMERICAN	0.02
NATIVE AMERICAN HISPANIC		6	6+		NATIVE AMERICAN HISPANIC	0.00
BLACK	103	162	59+ 57	7.28+	BLACK	0.26
BLACK HISPANIC	3	4	1+ 33	3.33+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	121	135	<b>14+ 1</b> 1	1.57+	ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	10	9	1- 10	0.00-	OTHER	0.01
OTHER HISPANIC	1	3	2+ 200	0.00+	OTHER HISPANIC	0.00
DISTRIBUTION OF	CONGREGATIONS BY SI	ZE				
BAPTIZED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT				CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERCENT		
VERY SMALL 1-175 SMALL 176-350 MODERATELY SMALL 351-500 MEDIUM SIZED 501-700 MODERATELY LARGE 951-1,500 VERY LARGE 1,501 AND OV	49 29 25 15 23 13 12 8 4	3.91+ 3.51+ 5.06+ 3.85+ 7.22+ 1.81+ .60+	4,965 8.01 12,371 19.97 10,816 17.46 13,406 21.65 9,761 15.76 8,972 14.49 1,627 2.62	7+ 5+ 5+ 5+ 3+	42 25.30+ 10,894 22 28 16.86+ 11,600 23 15 9.03+ 8,707 17 10 6.02+ 8,212 16	.58+ .29+ .73+ .81+ .80+

NO

NO RESPONSE

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 62

JUN

4,944

NO RESP

DEC

NO

NO RESPONSE

DATE: 06/16/95 OSC SOUTH CAROLINA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 165 SUNDAY CHURCH SCHOOL AGE GROUP **LEADERS PUPILS LEADERS** PUPILS REJ LFS PROC WIT FAITH LC-MS OTHER IND & LIFE DENOM C1 NURSERY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE GRADE 3 GRADE 4 GRADE 5 ĸ GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH ADULT 7,291 1,771 SPECIAL ED HOME STUDY 2,879 16, 105 8,253 TOTAL 1,979 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) YES YES MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING NO NO YES AMOUNT \$ 54.897 BEFORE 18 NO RESPONSE NO RESP AT 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE AFTER 18 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 23,432 CONGREGATIONAL COMMITTEE NO RESPONSE AUGS/FORT STANDARD YES CONCORDIA OTHER **BECOME MISSION PARTNER** NO C8 COMMUNICATING GOSPEL LIGHT CREAT OWN NO RESPONSE USED MOSAIC YES DAVID COOK NO YES NO RESPONSE WAYS PROMOTED NO C2 COMMUNITY CONTEXT NO RESPONSE STUDY COURSE RURAL FARMING ........ DISASTER RELIEF LAY MBR TALKS FOR RURAL NONFARMING ...... AMOUNT \$ 47,263 **GUEST SPEAKERS** STEWARDSHIP ED SMALL TOWN UNDER 10,000 ..... OCCUP SUPP GRPS **MISSION AWARENESS** SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS **NEW MINISTRY IDEA** MEDIUM CITY 50,000 TO 250,000 . INSPIRATION **WELCA UNIT** PASTOR VISITS SUBURB NEAR MEDIUM CITY ...... SHOW GOD AT WORK YES **SERMONS** LARGE CITY 250,000 OR MORE ... NO SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES ANOTHER WOMEN'S GROUP JAN JUL NO NO RESPONSE FEB **AUG** NO RESPONSE YES SEP NO MAR C3 BUILDING ACCESSIBLE NO RESPONSE **APR** OCT WIDE AREA NETWORK USE YES MAY NOV YES 

**PARTICIPANTS** 

TOTAL

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 1 RUN DATE 06/19/95

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	i			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNING AND CONTRIBUTED	175 57,761 43,887 33,944 2,576 31,040	174 58,626 44,620 34,033 2,794 30,599	1- 865+ 733+ 89+ 218+ 441-	.57- 1.49+ 1.67+ .26+ 8.46+ 1.42-	BAPTIZED MEMBERS CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	336.93 256.43 195.59 16.05 175.85
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS BY BAPTISM - CHILDREN UNDER 16 BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	894 114 1,040 2,506 462 429 199 5,644	910 124 1,098 2,369 368 442 422 5,733	16+ 10+ 58+ 137- 94- 13+ 223+	1.78+ 8.77+ 5.57+ 5.46- 20.34- 3.03+ 112.06+ 1.57+		
BAPTIZED MEMBERS -		246	224	10 54+		
BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	313 1,479 226 473 3,431 5,922	346 1,295 196 433 2,468 4,738	184- 30- 40- 963-	10.54+ 12.44- 13.27- 8.45- 28.06- 19.99-		
CONFIRMED MEMBERS BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED TOTAL ACCESSIONS CONF MBRS	104 802	104 888 1,733 264 337 344 552 4,222	86+ 35- 79- 23+ 124+ 42+ 161+	10.72+ 1.97- 23.03- 7.32+ 56.36+ 8.23+ 3.96+		
CONFIRMED MEMBERS LOSSES BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS TOTAL LOSSES CONF MBRS	306 1,068 165 320 2,491 4,350	344 972 149 301 1,648 3,414	38+ 96- 16- 19- 843- 936-	12.41+ 8.98- 9.69- 5.93- 33.84- 21.51-		

PAGE 2 RUN DATE 06/19/95 EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 PROGRAM = CD170BC

				3UMM/
PECTON/SYNOD	= Ogn	SOUTHEASTERN	CANUD	FI CA

KEGIUN/STNUD - USD SUUTHEASTEKN ST	NUD ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	AL-STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS DN DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	28,594,063 26,099,070 144,424,061 28,839,218 412.72 543.20	31,371,396 30,330,541 156,420,168 30,978,011 439.73 577.76	2,777,333+ 4,231,471+ 11,996,107+ 2,138,793+ 27.00+ 34.56+	9.71+ 16.21+ 8.30+ 7.41+ 6.54+ 6.36+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	180,295.37 174,313.45 898,966.48 178,034.54 19.80 39.65
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	AR OPERATION 20,299,544 3,539,934 401,587 87,303 475,836 2,642,194 1,147,665	22,486,559 3,293,164 293,840 136,056 535,653 3,864,151 761,973	2,187,015+ 246,770- 107,747- 48,753+ 59,817+ 1,221,957+ 385,692-	6.97- 26.83- 55.84+ 12.57+ 46.24+		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE		18,466,772 4,250,196 4,138,268 2,044,027 42,613 172,681 12,657 11,542 32,684 117,759 487,274 80,811 473,257	1,287,053+ 1,831,411+ 935,494+ 132,840+ 12,335- 38,426+ 6,093+ 5,300+ 120+ 22,408+ 70,859+ 18,820- 67,378-	75.71+ 29.20+ 6.95+ 22.44- 28.62+ 92.82+ 84.90+ .36+ 23.50+ 17.01+ 18.88-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	60.88 14.01 13.64 6.73 0.14 0.56 0.04 0.03 0.10 0.38 1.60 0.26 1.56
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC.	I DEC 21	128,636,180 5,190,916 4,177,276 4,998,358 4,906,005 5,723,919 2,787,514	9,099,737+ 92,461+ 168,708+ 368,873+ 232,008+ 384,689+ 1,649,631+	7.61+ 1.81+ 4.20+ 7.96+ 4.96+ 7.20+ 144.97+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		10 68,769	10+ 68,769+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	2.89 6,876.90

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

**VERY LARGE** 

1.501 AND OVER

REGION/SYNOD = O9D SOUTHEASTERN SYNOD ELCA CHANGE PCT STATISTICAL ANALYSIS 1993 1994 SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 21.360 21.882 522+ 2.44+ AV SUNDAY ATTENDANCE PER CONG 124 127 3+ 2.41+ PCT BAPT MBRS ATTENDING WORSHIP 36.97 37.32 . 35+ LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY 171 . 58-172 1-CONGREGATIONS USING OTHER LANGS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG.REPORTING ETHNIC GROUP MEMBERS 96.55 WHITE 168 168 WHITE NATIVE AMERICAN 16 13 18 75-NATIVE AMERICAN 7.47 73 72 1.36-BLACK 41.37 BLACK 1-ASIAN/PACIFIC ISLANDER 34.48 ASIAN/PACIFIC ISLANDER 57 60 3+ 5.26+ HISPANIC/SPANISH 20.11 35 HISPANIC/SPANISH 41 6-14.63-7.47 13 23.52-OTHER 17 OTHER TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP WHITE 55.767 56.540 773+ 1.38+ WHITE 96.44 WHITE HISPANIC 119 112 5.88-WHITE HISPANIC 0.19 NATIVE AMERICAN 0.05 NATIVE AMERICAN 31 31 NATIVE AMERICAN HISPANIC 0.00 NATIVE AMERICAN HISPANIC BLACK 2.68 BLACK 1.479 1.575 96+ 6 49+ **BLACK HISPANIC** 66.66+ **BLACK HISPANIC** 0.00 0.38 223 12.62+ ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER 198 25+ ASIAN/PACIFIC ISLANDER HISPANIC 0.00 ASIAN/PACIFIC ISLANDER HISPANIC 2 2+ OTHER 0.20 OTHER 84 120 36+ 42.85+ 0.00 5- 100.00-OTHER HISPANIC OTHER HISPANIC DISTRIBUTION OF CONGREGATIONS BY SIZE BAPTIZED MEMBERS CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT 1.14+ 2 1.14+ 1-175 6.400 10.91+ 48.27+ 7.973 17.86+ **VERY SMALL** 63 36.20+ 84 176-350 11,283 28.73+ 12,474 21.27+ 46 26.43+ 25.28+ SMALL 50 20 11.49+ 20 8,316 MODERATELY SMALL 351-500 8,192 13,97+ 11.49+ 18.63+ MEDIUM SIZED 501-700 19 10.91+ 11,010 18.78+ 10 5.74+ 5.852 13.11+ 8 4.59+ 6,510 14.58+ MODERATELY LARGE 701-950 9 5.17+ 7.077 12.07+ 11.667 LARGE 951-1,500 10 5.74+ 19.90+ 1.72+ 3.111 6.97 +

1.806

3.08+

.57+

1.575

3.52+

. 57+

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RUN DATE 06/19/95

C3 BUILDING ACCESSIBLE

NO RESPONSE

124

24

YES

NO

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 63

WIDE AREA NETWORK USE

NO RESPONSE

17

1

137

YES

NO

DATE: 06/16/95 OPD SOUTHEASTERN SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 155 SUNDAY CHURCH SCHOOL OTHER PROC WIT FAITH LC-MS IND OWN REJ LFS AGE GROUP LEADERS PUPILS LEADERS PUPILS & LIFE DENOM 13 C1 NURSERY ROLL 50 130 ٥ 230 37 107 12 3 5 Ò 6 AGE 2 86 Λ 7 AGE 3 403 25 3 10 455 83 118 28 6 3 AGF 4 496 106 422 2 6 14 126 5 5 6 AGE 5 469 33 6 13 111 539 86 5 2 5 GRADE 1 593 81 374 27 5 20 118 6 35 GRADE 2 512 84 460 3 11 126 5 25 3 3 GRADE 3 80 354 15 111 528 37 5 155 343 3 3 10 GRADE 4 114 506 27 6 GRADE 5 154 684 124 440 3 4 16 7 GRADE 6 87 459 46 236 28 10 3 GRADE 7 681 57 344 14 13 3 12 90 7 3 14 Я GRADE 8 106 464 17 91 23 7 2 11 11 79 0 0 GRADE 9 74 411 14 8 16 714 25 10 17 105 21 11 0 GRADE 10-12 0 3 102 25 0 ^ POST HIGH 28 13 2 Λ 205 9 6 13 50 ADULT 420 4.241 450 10 1 2 2 SPECIAL ED 103 41 0 0 0 0 0 10 0 1 1 ŏ 3 Ó 4 HOME STUDY 14 170 3 ^ ٥ 0 0 0 133 145 65 46 TOTAL 2 076 12.177 1.303 4.752 353 46 166 44 (C7 CONTINUED) C4 MINISTRY SUPPORT (C5 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL CONTRIBUTED TO CONGRS AGE FOR VOTING 106 MONEY TO PARTNER CONGRS YES 148 YES REFORE 18 118 YES 30 AMOUNT 44.179 NO 6 NO 49 \$ NO RESPONSE AT 18 21 NO RESP 0 120 NO AFTER 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE 2 5 CONGREGATIONAL COMMITTEE NO RESPONSE 14 VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 18,552 AUGS/FORT 69 **STANDARD** YES 5 CONCORDIA OTHER 12 BECOME MISSION PARTNER NO 141 C8 COMMUNICATING 12 CREAT OWN YES 43 NO RESPONSE 9 USED MOSAIC GOSPEL LIGHT 3 8 YES 50 DAVID COOK NO 84 NO RESPONSE WAYS PROMOTED NO 101 28 NO RESPONSE 39 C2 COMMUNITY CONTEXT STUDY COURSE 4 40 FOR LAY MBR TALKS RURAL FARMING ...... 11 DISASTER RELIEF RURAL NONFARMING ...... **GUEST SPEAKERS** 21 STEWARDSHIP ED 16 55,396 AMOUNT \$ OCCUP SUPP GRPS 4 MISSION AWARENESS 31 SMALL TOWN UNDER 10,000 ..... SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS 17 **NEW MINISTRY IDEA** 16 27 PASTOR VISITS MEDIUM CITY 50,000 TO 250,000 . 22 WELCA UNIT 65 INSPIRATION 24 SUBURB NEAR MEDIUM CITY ...... 9 YES 109 SERMONS 90 SHOW GOD AT WORK 31 LARGE CITY 250,000 OR MORE .... 20 NO 44 C7 ADMINISTRATION REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE 2 19 SUB OUTSIDE 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES 21 0 JUL ANOTHER WOMEN'S GROUP NO 154 JAN 51 2 NO RESPONSE NO RESPONSE 3 ALIG 5 YES 32 FEB 1 1 SEP NO 109 MAR 2 1

APR

MAY

JUN

14

2,644

OCT

NOV

DEC

NO RESP

16

39

11

17

NO RESPONSE

**PARTICIPANTS** 

TOTAL

PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA PAGE 1 RUN DATE 06/19/95

	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	0.45	0.45				
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS	215 92,323	215 92,509	186+	. 20+	BAPTIZED MEMBERS	430.27
CONFIRMED MEMBERS	72,155	71,812	343-	.47-	CONFIRMED MEMBERS	334.00
COMMUNING MEMBERS CONFIRMED	59,963	60,661	698+	1.16+	COMMUNING MEMBERS CONFIRMED	282.14
COMMUNING MEMBERS UNCONFIRMED	4, 150	_3,487	663-	15.97-	COMMUNING MEMBERS UNCONFIRMED	16.21
COMMUNED AND CONTRIBUTED	55, 158	55,982	824+	1.49+	COMMUNED AND CONTRIBUTED	260.38
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS		. =	_			
BY BAPTISM - CHILDREN UNDER 16	1,528	1,522 166	6- 15+	. 39-		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH	151 2,136 2,879	2.082	54-	9.93+ 2.52-		
BY TRANSFER FROM ELCA CONGS	2 879	3,139	260+	9.03+		
BY TRANSFER FRM LUTHERAN CONGS	728	648	80-	10.98-		
BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	<sup>*</sup> 728 518	534	16+	3.08+		
FROM OTHER SOURCES AND STAT ADJS	461	495	34+	7.37+		
TOTAL ACCESSIONS BAPT MBRS	8,401	8,586	185+	2.20+		
BAPTIZED MEMBERS	- LOSSES					
BY DEATH	1, 127	1,164	37+	3.28+		
BY TRANSFER TO ELCA CONGS	1,456	1 , 455	1-	. 06-		
BY TRANSFER TO LUTHERAN CONGS	435	362	73-	16.78-		
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	480	519	39+ 763-	8.12+ 13.47-		
TOTAL LOSSES BAPT MBRS	5,663 9,161	4,900 8,400	761-	8.30-		
		0,400	,	0.00		
CONFIRMED MEMBERS -		456	<b>5</b> .	2 24.		
	151 1,771	156 1,791	5+ 20+	3.31+ 1.12+		
BY TRANSFER FROM ELCA CONGS	2,392	2,563	171+	7.14+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS BY TRANSFER FRM LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS FROM OTHER SOURCES AND STAT ADJS BAPTIZED MEMBERS CONFIRMED	541	506	35-	6.46-		
FROM NON-LUTHERAN CONGREGATIONS	541 420	410	10-	2.38-		
FROM OTHER SOURCES AND STAT ADJS	486	436	50-	10.28-		
		775	159+	25.81+		
TOTAL ACCESSIONS CONF MBRS	6,377	6,637	260+	4.07+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	1, 114	1, 159	45+	4.03+		
BY TRANSFER TO ELCA CONGS	1,218	1,177	41-	3.36-		
BY TRANSFER TO LUTHERAN CONGS	364	296	68-	18.68-		
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	403 3.979	401 3.947	2- 32-	. 49 - . 80 -		
TOTAL LOSSES CONF MBRS	7.078	6,980	98 <i>-</i>	1.38-		
	.,	-,		.,		

PROGRAM = CD170BC	E STIMMARY	VANGELICAL LUTI	HERAN CHURCH	IN AMERIC	CA 12/31/94 RUN	PAGE 2
REGION/SYNOD = 09E FLORIDA-BAHAMA	S SYNOD ELCA	UF CUNGREGATI	UNAL STATISTI	ICS AS UF	12/31/94 RUN	DATE 00/ 13/33
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC					AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	47,434,217 47,362,599 221,273,193 39,675,260 384.38 491.81	47,142,031 228,284,953 39,336,004	90,977- 220,568- 7,011,760+ 339,256- 8.81+ 14.70+	. 46- 3. 16+ . 85-	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	220,201.11 219,265.26 1061,790.47 182,958.15 17.23 38.13
DETAIL OF FINANCI						
RECEIPTS FOR REGU	I AR OPERATION					
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	30,046,382 5,440,809 879,772 2,746,783 726,023 4,470,366 3,124,082	5,168,425 811,474 2,998,752 576,232 3,189,152	1,159,402+ 272,384- 68,298- 251,969+ 149,791- 1,281,214- 269,339+	28.66-		
					PERCENT OF TOTAL DISBURSEMENTS	
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	30,111,347 6,947,254 4,376,477 2,262,270 145,020 302,487 29,904 2,131 69,217 105,754 586,609 187,850 2,236,279	31,575,987 5,378,178 4,687,134 2,251,903 85,205 265,943 22,727 4,985 65,477 157,956 613,397 170,600 1,862,539	1,464,640+ 1,569,076- 310,367- 10,367- 59,815- 36,544- 7,177- 2,854+ 3,740- 52,02+ 26,788+ 17,250- 373,740-	22.58- 7.09+ .45- 41.24- 12.08- 24.00- 133.92+ 5.40- 49.36+ 4.56+ 9.18-	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	66.98 11.40 9.94 4.77 0.18 0.56 0.04 0.01 0.13 0.33 1.30 0.36 3.95
CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	N DEC 31 185,067,807 8,543,879 2,665,263 7,182,493 3,916,822 9,133,938 4,762,991	190,763,958 10,067,898 3,762,263 6,256,273 4,193,732 8,731,172 4,509,657	5,696,151+ 1,524,019+ 1,097,000+ 926,220- 276,910+ 402,766- 253,334-			
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		88 1,284,265	88+ 1,284,265+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	7.56 14,593.92

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 3
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94 RUN DATE 06/19/95

REGION/SYNOD = 09E	FLORIDA-BAHAMAS SYN		CONGREGATIONAL	STATISTI	CS AS OF	12/31/94	RUN DATE 06/19/95
		1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGATIO	NAL INFORMATIO	N				
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK ICE PER CONG	40,754 194 44.14	41,114 197 44.46	360+ 3+ .32+	. 88+ 1 . 54+		
LANGUAGES USED I CONGREGATIONS USIN CONGREGATIONS USIN	IG ENGLISH ONLY	206 20	206 19	1-	5.00-		
cc	NG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	INDER	205 26 100 77 93 39	205 24 105 74 107 33	2- 5+ 3- 14+ 6-	7.69- 5.00+ 3.89- 15.05+ 15.38-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	95.34 11.16 48.83 34.41 49.76 15.34
тс	TAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMB	ERSHIP
WHITE		88,114	88,110	4-		WHITE	95.24
WHITE HISPANIC		2,594	2,582	12-	. 46-	WHITE HISPANIC	2.79
NATIVE AMERICAN		48	77	29+	60.41+	NATIVE AMERICAN	0.08
NATIVE AMERICAN HI	SPANIC	1	3	2+ :	200.00+	NATIVE AMERICAN HISPANIC	0.00
BLACK		721	744	23+	3.19+	BLACK	0.80
BLACK HISPANIC		45	31	14-	31.11-	BLACK HISPANIC	0.03
ASIAN/PACIFIC ISLA	NDER :	342	358	16+	4.67+	ASIAN/PACIFIC ISLANDER	0.38
ASIAN/PACIFIC ISLA	NDER HISPANIC	21	7	14-	66.68-	ASIAN/PACIFIC ISLANDER HISPA	NIC 0.00
OTHER		315	301	14-	4.44-	OTHER	0.32
OTHER HISPANIC		22	78	56+	254.54+	OTHER HISPANIC	0.08
נם	STRIBUTION OF CONGRE	GATIONS BY SIZ	E.				
	SIZE OF CONGR. TOT	AL CONGR. PERC	BAPTIZED ENT TOTAL BAPT		CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.	MBRS PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	48 22. 61 28. 38 17. 25 11. 19 8. 15 6.	37+ 1 67+ 1 62+ 1 83+ 1 97+ 1	5,802 17 5,960 17 4,961 16 5,261 16 6,185 17	.88+ .08+ .25+ .17+ .49+ .49+	4 1.86+ 62 28.83+ 6,44 68 31.62+ 16,7 37 17.20+ 15,30 24 11.16+ 14,2 12 5.58+ 9,4 7 3.25+ 7,7 1 .46+ 1,8	49 23.32+ 05 21.31+ 48 19.84+ 79 13.19+ 19 10.74+

NO RESPONSE

C3 BUILDING ACCESSIBLE

NO RESPONSE

YES

NO

### EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 64

NO RESPONSE

NO RESPONSE

YES

NO

WIDE AREA NETWORK USE

DATE: 06/16/95 09E FLORIDA-BAHAMAS SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 CONG RESPOND: 185 SUNDAY CHURCH SCHOOL OTHER IND OWN LEADERS PUPILS REJ LFS PROC WIT FAITH LC-MS AGE GROUP LEADERS PUPILS & LIFE DENOM q C1 NURSERY ROLL AGE 2 AGE 3 O AGE 4 AGE 5 O GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 **GRADE 8** GRADE 9 GRADE 10-12 POST HIGH O ADULT 3.520 SPECIAL ED HOME STUDY O O TOTAL 2,139 13,487 1.724 6.948 (C7 CONTINUED) HAD BIBLE SCHOOL C4 MINISTRY SUPPORT (C5 CONTINUED) C1 HAD SUNDAY SCHOOL AGE FOR VOTING MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS YES YES BEFORE 18 YES AMOUNT · \$ 98,219 NO NO NO RESP AT 18 NO RESPONSE NO AFTER 18 NO RESPONSE C6 MINISTRY IN DAILY LIFE CONGREGATIONAL COMMITTEE NO RESPONSE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 55.524 YES AUGS/FORT STANDARD C8 COMMUNICATING OTHER BECOME MISSION PARTNER NO CONCORDIA NO RESPONSE USED MOSAIC CREAT OWN GOSPEL LIGHT YES YES DAVID COOK NO WAYS PROMOTED NO NO RESPONSE NO RESPONSE STUDY COURSE C2 COMMUNITY CONTEXT LAY MBR TALKS FOR RURAL FARMING ...... **DISASTER RELIEF** STEWARDSHIP ED 45,867 **GUEST SPEAKERS** RURAL NONFARMING ....... AMOUNT \$ OCCUP SUPP GRPS MISSION AWARENESS SMALL TOWN UNDER 10,000 ...... NEW MINISTRY IDEA SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES INTEREST GROUPS INSPIRATION MEDIUM CITY 50,000 TO 250,000 . **WELCA UNIT PASTOR VISITS** SHOW GOD AT WORK SUBURB NEAR MEDIUM CITY ...... YES SERMONS LARGE CITY 250,000 OR MORE .... NO REGULAR WORSHIP IN SPANISH NO RESPONSE C7 ADMINISTRATION SUB WITHIN 10 MI OF LARGE CITY ELECT AND INSTALL COUNCIL YES SUB OUTSIDE 10 MI OF LARGE CITY JUL NO ANOTHER WOMEN'S GROUP JAN

4.959

YES

NO RESPONSE

**PARTICIPANTS** 

TOTAL

NO

**FEB** 

MAR

APR

MAY

JUN

NO

AUG

SEP

OCT

NOV

DEC

RESP

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 3 RUN DATE 06/19/95

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

REGION/STNUD - USF CARIBBEAN STNUD E	LCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	34	33	1-	2.94-	DADTIZED HEHDEDS	0.46 0.6
BAPTIZED MEMBERS	7,351	7,160	191-	2.59-	BAPTIZED MEMBERS	216.96 138.15
CONFIRMED MEMBERS	4,711	4,559	152 <b>-</b> 119 -	3.22- 3.19-	CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	109.12
COMMUNING MEMBERS CONFIRMED	3,720 497	3,601 452	45-	9.05-	COMMUNING MEMBERS UNCONFIRMED	13.69
COMMUNING MEMBERS UNCONFIRMED COMMUNED AND CONTRIBUTED	2,977	2,856	121-	4.06-	COMMUNED AND CONTRIBUTED	86.54
COMMONED AND CONTRIBUTED	2,577	2,030	,_,	4.00	COMMONED AND CONTINED TES	55.5.
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS	450	67	01-	57.59-		
BY BAPTISM - CHILDREN UNDER 16	158 5 52	1		80.00-		
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH	5 52	18		65.38-		
BY TRANSFER FROM ELCA CONGS	36	19		47.22-		
BY TRANSFER FRM LUTHERAN CONGS	2	2	.,	77.1		
FROM NON-LUTHERAN CONGREGATIONS	8	12	4+	50.00+		
FROM OTHER SOURCES AND STAT ADJS	46	2		95.65-		
TOTAL ACCESSIONS BAPT MBRS	307	121	186-	60.58-		
BAPTIZED MEMBERS ~	- INSSES					
BY DEATH	48	10	38-	79.16~		
BY TRANSFER TO ELCA CONGS	43	13		69.76-		
BY TRANSFER TO LUTHERAN CONGS	5		- +	100.00-		
TO NON-LUTHERAN CONGREGATIONS	9	2		77.77-		
FOR OTHER REASONS	797	142	655-	82.18-		
TOTAL LOSSES BAPT MBRS	902	167	735-	81.48-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	5	1	4-	80.00-		
BY AFFIRMATION OF FAITH	41	17	24-	58.53-		
BY TRANSFER FROM ELCA CONGS	22	18	4-	18.18-		
BY TRANSFER FRM LUTHERAN CONGS	2			100.00-		
FROM NON-LUTHERAN CONGREGATIONS	8	11		37.50+		
FROM OTHER SOURCES AND STAT ADJS	13	2	11-			
BAPTIZED MEMBERS CONFIRMED	35	_6		82.85-		
TOTAL ACCESSIONS CONF MBRS	126	55	71-	56.34-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	48	9		81.25-		
BY TRANSFER TO ELCA CONGS	34	11		67.64-		
BY TRANSFER TO LUTHERAN CONGS	5			100.00-		
TO NON-LUTHERAN CONGREGATIONS	9	2		77.77-		
FOR OTHER REASONS	174	104	70-			
TOTAL LOSSES CONF MBRS	270	126	144-	53.33-		

# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 4 RUN DATE 06/19/95

REGION/SYNOD = O9F CARIBBEAN SYNOD ELCA

REGIUN/SINUD - OF CARIBBEAN SINUD	ELCA					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	1,859,248 1,790,082 19,384,485 902,960 188.89 294.75	1,834,380 1,771,074 19,354,356 1,025,174 190.22 298.74	24,868- 19,008- 30,129- 122,214+ 1.32+ 3.98+	1.33- 1.06- .15- 13.53+ .69+ 1.35+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	55,587.27 53,668.90 586,495.63 31,065.87 5.29 63.63
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGUL REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	1,229,959 158,633 118,567 7,959 153,929 69,047	1,216,018 145,960 120,335 4,137 131,245 103,402 113,283	13,941- 12,673- 1,768+ 3,822- 22,684- 34,355+ 7,871-	1.13- 7.98- 1.49+ 48.02- 14.73- 49.75+ 6.49-		
DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	3,095 38,454	1,280,787 62,187 165,674 147,289 2,050 12,292 4,493 54 36,648 17,629 3,095 38,876	38,520- 7,906+ 12,857+ 4,096- 172- 373- 160- 3,038+ 90+ 422+	2.91- 14.56+ 8.41+ 2.70- 7.74- 2.94- 3.43- 9.03+ .51+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS MISSION SUPPORT DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE OTHER EXPENSE	72.31 3.51 9.35 8.31 0.11 0.69 0.00 0.25 0.25 0.99 0.17 2.19
ASSETS, VALUE ON CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	I DEC 31 11,840,896 2,450,750 1,777,000 2,550,500 365,280 354,559 45,500	11,828,896 2,425,750 1,742,000 2,553,300 365,280 385,083 54,047	12,000- 25,000- 35,000- 2,800+ 30,524+ 8,547+	.10- 1.02- 1.96- .10+ 8.60+ 18.78+		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED					NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	0.00 0.00



# EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/94

PAGE 5 RUN DATE 06/19/95

REGION/SYNOD = O9F CARIBBEAN SYNOD ELCA

REGION/STNUD = OF CARIBBEAN STNUD ELCA	•					
	1993	1994	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATION WORSHIP SERVICES	AL INFORMATIO	N				
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	3,037 89 41.31	2,934 88 40.97	103- 1- . 34-	3.39- 1.12-		
LANGUAGES USED IN WORSHIP CONGREGATIONS USING ENGLISH ONLY CONGREGATIONS USING OTHER LANGS	8 27	8 26	1-	3.70-		
CONG.REPORTING ETHNIC G	ROUP MEMBERS		•		PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	10 8 4 30	10 8 5 29	1+ 1-	25.00+ 3.33-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	30.30 0.00 24.24 15.15 87.87 0.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	481	398	83-	17.25-	WHITE	5.55
WHITE HISPANIC	3,843	3,782	61-	1.58-	WHITE HISPANIC	52.82
NATIVE AMERICAN					NATIVE AMERICAN	0.00
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	2,920	2,878	42-	1.43-	BLACK	40,19
BLACK HISPANIC	102	96	6-	5.88-	BLACK HISPANIC	1.34
ASIAN/PACIFIC ISLANDER	5	6	1+	20.00+	ASIAN/PACIFIC ISLANDER	0.08
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER					OTHER	0.00
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CONCRES	ATTONIC DV CT7	· E				

# DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR. PERCENT	TOTAL BAPT. MBRS PERCENT	TOTAL CONGR. TOTAL CONF.MBRS PERCEN	τ
1 - 250 251 - 500 501-1,500	28 84.84+ 3 9.09+ 2 6.06+	1,300 18.15+	31 93.93+ 3,588 78.70+ 2 6.06+ 971 21.29+	

YES

NO RESPONSE

NO

## EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 65 DATE: 06/16/95 OPF CARIBBEAN SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY FOR 1994 VACATION RIBLE SCH \* S.C.S. CURRICULUM USED \*\*\*\*\*\*\*\*\*\*\*\*\* CONG RESPOND: 11 SUNDAY CHURCH SCHOOL IND OWN OTHER REJ LFS PROC WIT FAITH LC-MS PUPILS AGE GROUP LEADERS PUPILS LEADERS DENOM & LIFE Λ O C1 NURSERY ROLL ٥ Λ  $\sim$ ō O O  $\sim$ 0 ŏ Ō 0 0 0 AGE 2 O 0 O AGE 3 12 0 O ٥ n 14 ō O 0 O O Ô AGF 4 12 0 ŏ ō ō Ô 0 AGE 5 21 12 O Ò ŏ Õ Ô ٥ Λ O 0 q GRADE 1 Ω Ō O 0 ٥ Ô ٥ 0 GRADE 2 14 ō Ô Ò 0 0 0 O 32 25 Λ GRADE 3 Λ 22 12 0 ٥ 0 O GRADE 4 0 O Ō Ô n 0 33 27 ٥ GRADE 5 0 Õ O 0 ٥ ٥ 0 GRADE 6 Ô Ô ٥ O n GRADE 14 17 Λ 0 n O O 0 0 ٥ O GRADE 8 17 1 Ô 0 25 ٥ ٥ 0 O 0 6 GRADE 9 Q n O Ō 2 25 Ω O 0 GRADE 10-12 O Λ O O O Λ POST HIGH 44 n O 6 n 0 176 Ō 0 O ADULT 14 O Ò Λ O 0 SPECIAL ED 3 0 ٥ 0 0 0 0 Ô Ô O 0 ٥ HOME STUDY 15 ٥ 0 0 0 22 R Ô TOTAL 70 469 27 149 C4 MINISTRY SUPPORT (C5 CONTINUED) (C7 CONTINUED) C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL MONEY TO PARTNER CONGRS CONTRIBUTED TO CONGRS AGE FOR VOTING YES 6 YES 11 AMOUNT BEFORE 18 0 \$ NO 5 YES NO ٥ AT 18 NO RESPONSE NO RESP Ō 10 O NO C6 MINISTRY IN DAILY LIFE AFTER 18 NO RESPONSE NO RESPONSE CONGREGATIONAL COMMITTEE VACATION BIBLE SCHOOL CURRICULUM AMOUNT \$ 923 STANDARD ٥ YES AUGS/FORT 1 C8 COMMUNICATING BECOME MISSION PARTNER NO CONCORDIA O OTHER NO RESPONSE 2 USED MOSAIC CREAT OWN YES GOSPEL LIGHT ٥ YES 6 DAVID COOK NΩ 9 WAYS PROMOTED NO NO RESPONSE NO RESPONSE O C2 COMMUNITY CONTEXT STUDY COURSE RURAL FARMING . FOR DISASTER RELIEF LAY MBR TALKS STEWARDSHIP ED RURAL NONFARMING ...... **GUEST SPEAKERS** AMOUNT \$ 250 MISSION AWARENESS OCCUP SUPP GRPS Λ SMALL TOWN UNDER 10.000 ..... INTEREST GROUPS 2 **NEW MINISTRY IDEA** SMALL CITY 10,000 TO 49,000 ... C5 WOMEN'S ACTIVITIES MEDIUM CITY 50,000 TO 250,000 . WELCA UNIT PASTOR VISITS INSPIRATION SHOW GOD AT WORK SUBURB NEAR MEDIUM CITY ..... YES 8 SERMONS LARGE CITY 250,000 OR MORE .... NO REGULAR WORSHIP IN SPANISH SUB WITHIN 10 MI OF LARGE CITY NO RESPONSE C7 ADMINISTRATION 0 n ELECT AND INSTALL COUNCIL YES SUB OUTSIDE 10 MI OF LARGE CITY NO JUL 0 ANOTHER WOMEN'S GROUP JAN NO RESPONSE AUG **FEB** ٥ NO RESPONSE YES SEP NO MAR 1 0 WIDE AREA NETWORK USE C3 BUILDING ACCESSIBLE NO RESPONSE 2 APR 0 OCT 0

**PARTICIPANTS** 

TOTAL

MAY

JUN

80

٥

0

NOV

DEC

NO RESP

YES

NO RESPONSE

NO



0

0

11