

EVANGELICAL LUTHERAN CHURCH IN AMERICA CONGREGATION STATISTICS 1993 SUMMARY

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EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

RUN DATE 06/27/94

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

472.90 BAPTIZED MEMBERS
 350.30 CONFIRMED MEMBERS
 257.60 COMMUNING MEMBERS -- CONFIRMED
 20.10 COMMUNING MEMBERS -- UNCONFIRMED
 235.32 COMMUNED AND CONTRIBUTED

1993 CHANGE PCT

32- .28-
 21,783- .41-
 16,637- .42-
 31,767- 1.10-
 2,289+ 1.04+
 22,172- .84-

SUMMARY OF MEMBERSHIP STATISTICS

1992

11,055
 5,234,568
 3,878,055
 2,871,348
 2,839,581
 2,593,977

TOTAL NUMBER OF CONGREGATIONS
 BAPTIZED MEMBERS
 CONFIRMED MEMBERS
 COMMUNING MEMBERS -- CONFIRMED
 COMMUNING MEMBERS -- UNCONFIRMED
 COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

2,733- 3.20-
 448- 5.70-
 537- 5.94-
 577- 5.29-
 280+ 1.47+
 399- 1.88-
 1,192- 5.85-
 10,606- 3.36-

BAPTIZED MEMBERS -- ACCESSIONS
 BY BAPTISM - CHILDREN UNDER 16
 BY BAPTISM - ADULTS 16 AND ABOVE
 BY AFFIRMATION OF FAITH
 BY TRANSFER FROM ELCA CONGS
 BY TRANSFER FROM LUTHERAN CONGS
 FROM NON-LUTHERAN CONGREGATIONS
 FROM OTHER SOURCES AND STAT ADJS
 TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

1,323+ 2.88+
 3,762- 4.67+
 661+ 4.77+
 640- 3.79-
 4,805+ 2.92+
 2,387+ .74+

BY DEATH
 BY TRANSFER TO ELCA CONGS
 BY TRANSFER TO LUTHERAN CONGS
 TO NON-LUTHERAN CONGREGATIONS
 FOR OTHER REASONS
 TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

394- 5.65-
 1,185- 2.62-
 3,702- 4.93-
 266+ 1.96+
 495- 3.14-
 572+ 3.34+
 695+ 1.30+
 4,243- 1.87-

BY BAPTISM - ADULTS 16 AND ABOVE
 BY AFFIRMATION OF FAITH
 BY TRANSFER FROM ELCA CONGS
 BY TRANSFER FROM LUTHERAN CONGS
 FROM NON-LUTHERAN CONGREGATIONS
 FROM OTHER SOURCES AND STAT ADJS
 BAPTIZED MEMBERS CONFIRMED
 TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

1,321+ 2.93+
 2,499- 4.32-
 501+ 5.13+
 570- 4.64-
 5,515+ 4.94+
 4,268+ 1.80+

BY DEATH
 BY TRANSFER TO ELCA CONGS
 BY TRANSFER TO LUTHERAN CONGS
 TO NON-LUTHERAN CONGREGATIONS
 FOR OTHER REASONS
 TOTAL LOSSES -- CONF MBRS

45,049
 57,742
 9,750
 12,262
 116,978

46,370
 55,243
 10,251
 11,692
 240,534

1,321+ 2.93+
 2,499- 4.32-
 501+ 5.13+
 570- 4.64-
 5,515+ 4.94+
 4,268+ 1.80+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
TOTAL DISBURSEMENTS											
ASSETS, VALUE ON DEC 31											
TOTAL INDEBTEDNESS ON DEC 31											
AVERAGE GIVING PER BAPT MEMBER											
AVERAGE GIVING PER CONF MEMBER											
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS											
DESIGNATED GIVING BY MEMBERS											
EARNED INCOME, UNRESTRICTED											
EARNED INCOME, RESTRICTED											
GRANTS AND SUBSIDIES											
CASH BORROWED											
OTHER RECEIPTS											
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
SYNODICAL BENEVOLENCES											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
PERCENT OF TOTAL DISBURSEMENTS											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
SYNODICAL BENEVOLENCES											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
SYNODICAL BENEVOLENCES											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT											
PARISH HOUSE AND LOT											
PARSONAGE(S) AND LOT(S)											
OTHER REAL ESTATE											
ENDOWMENT AND MEMORIAL FUNDS											
CASH, SAVINGS, BONDS, ETC.											
OTHER ASSETS											
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
AVERAGE VALUE PER REQUEST											
NUMBER OF REQUESTS PER 100 DEATHS											

SUMMARY OF CONGREGATIONAL INFORMATION

REGION/SYNOD =	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES	1,611,133	1,580,025	31,108-	1.93-	
AV SUNDAY ATTENDEE AT WORSHIP EACH WEEK	147	145	2-	1.36-	
PCT BAPT MBRS ATTENDING WORSHIP	30.79	30.32	.47-		
CONG. REPORTING ETHNIC GROUP MEMBERS	10,800	10,784	16-	14-	WHITE
	1,424	1,432	8+	.56+	NATIVE AMERICAN
	3,124	3,151	27+	.86+	BLACK
	3,748	3,766	18+	.48+	ASIAN/PACIFIC ISLANDER
	2,695	2,730	35+	1.29+	HISPANIC/SPANISH
	535	639	104+	19.43+	OTHER

ETHNICITY	MEMBERSHIP	PERCENT	ETHNIC BAPTIZED MEMBERSHIP
WHITE	10,800	16-	14-
NATIVE AMERICAN	1,424	8+	.56+
BLACK	3,124	27+	.86+
ASIAN/PACIFIC ISLANDER	3,748	18+	.48+
HISPANIC/SPANISH	2,695	35+	1.29+
OTHER	535	104+	19.43+

ETHNICITY	MEMBERSHIP	PERCENT	ETHNIC BAPTIZED MEMBERSHIP	PERCENT	ETHNIC BAPTIZED MEMBERSHIP
WHITE	5,087,697	5,071,860	15,837-	.31-	97.29
WHITE HISPANIC	23,435	24,185	750+	3.20+	0.46
NATIVE AMERICAN	6,418	6,542	124+	1.93+	0.12
NATIVE AMERICAN HISPANIC	154	78	76-	49.35-	0.00
BLACK	51,818	49,705	2,113-	4.07-	0.95
BLACK HISPANIC	565	658	93+	16.46+	0.01
ASIAN/PACIFIC ISLANDER	20,964	21,529	565+	2.69+	0.41
ASIAN/PACIFIC ISLANDER HISPANIC	342	159	183-	53.50-	0.00
OTHER	2,987	3,150	163+	5.45+	0.06
OTHER HISPANIC	527	670	143+	27.13+	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

MEMBERSHIP SIZE	CONFIRMED MEMBERS	PERCENT	TOTAL CONGR.	MEMBERS	PERCENT	TOTAL CONGR.
VERY SMALL	0	.70+	2,835	25.71+	303,420	5.82+
SMALL	1-175	.70+	3,020	27.39+	779,646	14.95+
MODERATELY SMALL	176-350	1.662	15,07+	696,259	13.35+	
MEDIUM SIZED	351-500	11.86+	770,949	14.78+	770,949	14.78+
MODERATELY LARGE	501-700	8.07+	890	722,086	13.85+	
LARGE	701-950	7.02+	774	909,057	17.43+	
VERY LARGE	951-1,500	4.13+	456	1,031,368	19.78+	
1-175	84	.76+	3,959	35.91+	3,959	35.91+
176-350	84	.76+	3,290	29.84+	3,290	29.84+
351-500	1,014	9.19+	595	5.39+	595	5.39+
501-700	1,014	9.19+	595	5.39+	595	5.39+
701-950	1,014	9.19+	595	5.39+	595	5.39+
951-1,500	421,604	10.91+	528,117	13.67+	528,117	13.67+
TOTAL	402,499	10.42+	835,792	21.64+	835,792	21.64+

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	RJL	LFS	PROC	WIT	FAITH	LC-MS	OTHER	IND	OWN
C1 NURSERY ROLL	4,337	33,433	2,359	6,637	287	204	226	226	68	166	49	199	233
AGE 2	2,977	13,517	2,078	6,208	337	25	202	234	68	74	56	207	169
AGE 3	10,237	45,641	7,956	32,695	1,731	49	1,222	1,222	38	216	163	590	233
AGE 4	10,556	51,458	8,631	39,999	1,844	57	1,362	1,362	42	253	168	615	219
AGE 5	10,624	54,595	9,446	45,771	1,961	58	1,514	1,514	43	265	141	626	181
GRADE 1	11,414	60,035	8,930	43,477	2,093	65	1,693	1,693	69	282	154	676	189
GRADE 2	9,855	56,202	7,324	37,380	1,939	55	1,508	1,508	70	257	147	672	183
GRADE 3	10,738	61,202	8,270	39,816	1,995	66	1,639	1,639	118	273	142	680	187
GRADE 4	9,036	55,267	7,258	35,516	1,834	65	1,440	1,440	113	245	132	654	183
GRADE 5	10,278	61,342	8,608	38,328	1,896	515	1,573	1,573	124	271	153	806	258
GRADE 6	7,550	50,894	5,637	25,966	1,514	70	1,249	1,249	126	220	127	702	278
GRADE 7	8,827	55,051	2,546	10,202	1,088	127	935	935	217	178	148	870	764
GRADE 8	6,957	47,090	5,805	841	841	92	728	728	221	144	130	802	753
GRADE 9	5,593	37,114	1,440	3,157	460	42	447	447	136	74	116	776	1,108
GRADE 10-12	4,644	39,344	926	2,485	334	33	320	320	92	52	115	658	1,054
POST HIGH	934	6,845	1,099	1,412	34	7	29	29	29	15	11	83	183
ADULT	17,723	179,134	4,851	11,682	337	63	27	152	386	73	218	870	2,457
SPECIAL ED	1,326	11,193	1,737	2,035	24	6	10	10	20	25	16	94	174
HOME STUDY	145,381	1,775	630	596	15	5	2	2	36	12	19	115	8919
TOTAL	935,713	91,633	389,167	20564	989	5568	16282	16282	1968	3095	2205	10695	8919

C1 HAD SUNDAY SCHOOL	YES	9,569	YES	7,419	DISTRIBUTION	COMMON CUP	822	YES	2,278	LAY	1,522	NO	378	NO RESPONSE	64	NO RESPONSE	984	DAVID COOK	234	
C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	2,046	WEEKLY	2,046	MON+FESTS	2,145	LETTER	6,017	PASTOR	7,742	FISCAL YEAR	109	SEPT	135	OTHER	416	GIVING UNITS	1,475,197	MISSION STATEMENT	616
C3 EVANGELISM	NONMEMBER FOLLOW-UP	6,017	LETTER	6,017	BY WHOM	7,742	PASTOR	7,742	FISCAL YEAR	109	SEPT	135	OTHER	416	GIVING UNITS	1,475,197	MISSION STATEMENT	616	OFFICERS ELECTED	5,736
C4 YOUTH MINISTRY	HAVE YOUTH GROUP	7,347	YES	7,347	LUTH LEAGUE	1,755	PASTOR	1,357	LAY	8,365	CONGR	4,081	NO RESP	194	OFFICERS ELECTED	5,736	CONGR	4,081	NO RESP	194

EVANGELICAL LUTHERAN CHURCH IN AMERICA

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

STATISTICAL ANALYSIS

AVERGES PER CONGREGATION

SUMMARY OF MEMBERSHIP STATISTICS

	1992	1993	CHANGE	PCT
TOTALS -- END OF YEAR	30	30		
TOTAL NUMBER OF CONGREGATIONS	30	30		
BAPTIZED MEMBERS	10,199	10,304	105+	1.02+
CONFIRMED MEMBERS	6,597	6,716	119+	1.80+
COMMUNING MEMBERS -- CONFIRMED	4,651	4,831	180+	3.87+
COMMUNING MEMBERS -- UNCONFIRMED	751	681	70-	9.32-
COMMUNED AND CONTRIBUTED	4,140	4,363	223+	5.38+

343.46 BAPTIZED MEMBERS
223.86 CONFIRMED MEMBERS
161.03 COMMUNING MEMBERS -- CONFIRMED
22.70 COMMUNING MEMBERS -- UNCONFIRMED
145.43 COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	216	214	2-	.92-
BY BAPTISM - CHILDREN UNDER 16	31	20	11-	35.48-
BY BAPTISM - ADULTS 16 AND ABOVE	119	111	8-	6.72-
BY AFFIRMATION OF FAITH	249	225	24-	9.63-
BY TRANSFER FROM ELCA CONGS	91	59	32-	35.16-
FROM NON-LUTHERAN CONGREGATIONS	14	10	4-	28.57-
FROM OTHER SOURCI AND STAT ADUS	17	5	12-	70.58-
TOTAL ACCESSIONS -- BAPT MBRS	737	644	93-	12.61-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	30	20	10-	33.33-
BY TRANSFER TO ELCA CONGS	151	161	10+	6.62+
BY TRANSFER TO LUTHERAN CONGS	16	15	1-	6.25-
FOR OTHER REASONS	240	333	93+	38.75+
TOTAL LOSSES -- BAPT MBRS	449	550	101+	22.49+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	31	15	16-	51.61-
BY AFFIRMATION OF FAITH	100	86	14-	14.00-
BY TRANSFER FROM ELCA CONGS	179	178	1-	.55-
BY TRANSFER FRM LUTHERAN CONGS	31	45	14+	45.16+
FROM NON-LUTHERAN CONGREGATIONS	8	6	2-	25.00-
FROM OTHER SOURCES AND STAT ADUS	9	2	7-	77.77-
BAPTIZED MEMBERS CONFIRMED	93	122	29+	31.18+
TOTAL ACCESSIONS -- CONF MBRS	451	454	3+	.66+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	28	18	10-	35.71-
BY TRANSFER TO ELCA CONGS	100	107	7+	7.00+
BY TRANSFER TO LUTHERAN CONGS	7	9	2+	28.57+
FOR OTHER REASONS	194	194	2+	20.00+
TOTAL LOSSES -- CONF MBRS	339	340	1+	.29+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	31	15	16-	51.61-
BY AFFIRMATION OF FAITH	100	86	14-	14.00-
BY TRANSFER FROM ELCA CONGS	179	178	1-	.55-
BY TRANSFER FRM LUTHERAN CONGS	31	45	14+	45.16+
FROM NON-LUTHERAN CONGREGATIONS	8	6	2-	25.00-
FROM OTHER SOURCES AND STAT ADUS	9	2	7-	77.77-
BAPTIZED MEMBERS CONFIRMED	93	122	29+	31.18+
TOTAL ACCESSIONS -- CONF MBRS	451	454	3+	.66+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	28	18	10-	35.71-
BY TRANSFER TO ELCA CONGS	100	107	7+	7.00+
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FOR OTHER REASONS	194	194	2+	20.00+
TOTAL LOSSES -- CONF MBRS	339	340	1+	.29+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF FINANCIAL STATISTICS		STATISTICAL ANALYSIS	
1992	1993	CHANGE	PCT
TOTALS -- END OF YEAR			
4,469,587	4,653,608	184,021+	4.11+
TOTAL RECEIPTS			
TOTAL DISBURSEMENTS			
ASSETS, VALUE ON DEC 31	21,178,236	702,048-	3.31-
TOTAL DISBURSEMENTS			
ASSETS, VALUE ON DEC 31	4,165,829	329,513+	7.90+
TOTAL DISBURSEMENTS			
4,469,587	4,653,608	184,021+	4.11+
TOTAL RECEIPTS			
TOTAL DISBURSEMENTS			
ASSETS, VALUE ON DEC 31	20,476,188	702,048-	3.31-
TOTAL DISBURSEMENTS			
ASSETS, VALUE ON DEC 31	3,672,735	504,234-	12.07-
TOTAL INDEBTEDNESS ON DEC 31			
AVERAGE GIVING PER JAPT MEMBER	377.26	.87+	.23+
PERCENT--INDEBTEDNESS/ASSETS			
AVERAGE GIVING PER CONF MEMBER	583.25	3.10-	.53-
CONGREGATIONS WITH NO DEBT			
TOTAL INDEBTEDNESS ON DEC 31			
122,424.50	122,424.50		
682,539.60	682,539.60		
149,844.73	149,844.73		
155,120.26	155,120.26		
TOTAL RECEIPTS			
TOTAL DISBURSEMENTS			
TOTALS -- END OF YEAR			
SUMMARY OF FINANCIAL STATISTICS			
REGULAR GIVING BY MEMBERS			
3,507,161	3,478,894	28,267-	.80-
REGULAR GIVING BY MEMBERS			
DESIGNATED GIVING BY MEMBERS	417,444	76,852+	22.56+
EARNED INCOME, UNRESTRICTED	67,283	17,983+	36.47+
EARNED INCOME, RESTRICTED	207,041	86,731+	72.08+
GRANTS AND SUBSIDIES	236,511	1,641+	.69+
CASH BORROWED	105,700	65,700+	164.25+
OTHER RECEIPTS	140,735	36,619-	20.64-
DISBURSEMENTS FOR REG OPERATION			
2,934,910	3,005,189	70,279+	2.39+
CURRENT OPERATING EXPENSES			
CAPITAL IMPROVEMENTS	148,970	86,890+	58.32+
PAYMENT ON DEBTS	481,991	9,472+	1.96+
PROPORTIONATE SHARE	357,203	5,423+	1.54+
DESIGNATED GIFTS	18,425	6,867-	27.15-
WORLD HUNGER APPEAL	50,772	19,307+	61.36+
MISSION PARTNERS	15,770	9,302-	37.10-
ELCA SPECIAL APPEALS	420	936-	69.02-
MISSIONARY SPONSORSHIP	636	3,714+	583.96+
SYNODICAL BENEVOLENCES	26,482	19,239+	72.64+
LOCAL COMMUNITY BENEVOLENCES	52,432	22,895+	43.66+
OTHER BENEVOLENCE	19,807	1,680+	8.48+
OTHER EXPENSE	65,636	107,719+	164.11+
ASSETS, VALUE ON DEC 31			
16,083,537	16,083,537	794,667-	4.70-
CHURCH EDIFICE AND LOT			
PARISH HOUSE AND LOT	1,394,700	50,000-	3.46-
PARSONAGE(S) AND LOT(S)	1,733,140	71,760+	4.14+
OTHER REAL ESTATE	168,750	117,800+	231.20+
ENDOWMENT AND MEMORIAL FUNDS	54,509	21,044+	38.60+
CASH, SAVINGS, BONDS, ETC.	667,760	159,271-	23.85-
OTHER ASSETS	348,973	91,286+	26.15+
REQUESTS RECEIVED DURING YEAR			
NUMBER OF REQUESTS RECEIVED			
TOTAL VALUE OF REQUESTS RECEIVED			
1	1	1+	1+
NUMBER OF REQUESTS PER 100 DEATHS			
AVERAGE VALUE PER REQUEST			
0.00	0.00		

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES	3,386	3,403	17+	.50+	
TOTAL ATTNDCE AT WORSHIP EACH WEEK	116	117	1+	.86+	
AV SUNDAY ATTENDANCE PER CONG	33.19	33.02	.17-		
PCT BAPT MBRS ATTENDING WORSHIP					

CONG. REPORTING ETHNIC GROUP MEMBERS

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WHITE	26	26			86.66
NATIVE AMERICAN	22	23	1+	4.54+	76.66
BLACK	9	9			30.00
ASIAN/PACIFIC ISLANDER	12	13	1+	8.33+	43.33
HISPANIC/SPANISH	3	2	1-	33.33-	6.66
OTHER	1	2	1+	100.00+	6.66

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WHITE	8,637	8,744	107+	1.23+	84.86
WHITE HISPANIC	6	6			0.05
NATIVE AMERICAN	1,456	1,469	13+	.89+	14.25
NATIVE AMERICAN HISPANIC	17	20	3+	17.64+	0.00
BLACK	51	55	4+	7.84+	0.00
ASIAN/PACIFIC ISLANDER	30	6	24-	80.00-	0.05
OTHER	2	2			0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR. PERCENT	TOTAL BAPT. MBRS PERCENT	CONFIRMED MEMBERS	TOTAL CONGR. PERCENT
VERY SMALL	0	2	0-66+	6.66+	2	6.66+	2
SMALL	1-175	7	23.33+	7.60+	11	36.66+	11
SMALL	176-350	8	26.66+	21.49+	10	33.33+	10
MODERATELY SMALL	351-500	6	20.00+	24.64+	6	20.00+	6
MEDIUM SIZED	501-700	5	16.66+	29.92+	1	3.33+	1
MODERATELY LARGE	701-950	1	3.33+	6.82+			
LARGE	951-1,500	1	3.33+	9.51+			

SUMMARY OF MEMBERSHIP STATISTICS
 1992 1993 CHANGE PCT STATISTICAL ANALYSIS AVERAGES PER CONGREGATION

STATISTICAL ANALYSIS	1992	1993	CHANGE	PCT
TOTALS -- END OF YEAR	116	116		
TOTAL NUMBER OF CONGREGATIONS	116	116		
BAPTIZED MEMBERS	59,757	58,828	-929	-1.55
CONFIRMED MEMBERS	43,185	42,281	-904	-2.09
COMMUNING MEMBERS -- CONFIRMED	32,279	31,790	-489	-1.51
COMMUNING MEMBERS -- UNCONFIRMED	3,796	3,475	-321	-8.45
COMMUNED AND CONTRIBUTED	28,700	28,708	+8	.02+

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,190	1,245	55+	4.62+
BY BAPTISM - CHILDREN UNDER 16	200	195	5-	2.50-
BY BAPTISM - ADULTS 16 AND ABOVE	1,009	967	42-	4.16-
BY AFFIRMATION OF FAITH	1,257	1,280	23+	1.82+
BY TRANSFER FROM ELCA CONGS	184	160	24-	13.04-
FROM NON-LUTHERAN CONGREGATIONS	119	147	28+	23.52+
FROM OTHER SOURCES AND STAT ADJS	157	145	12-	7.64-
TOTAL ACCESSIONS -- BAPT MBRS	4,116	4,139	23+	.55+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	418	472	54+	12.91+
BY TRANSFER TO ELCA CONGS	931	987	56+	6.01+
BY TRANSFER TO LUTHERAN CONGS	152	143	9-	5.92-
TO NON-LUTHERAN CONGREGATIONS	244	207	37-	15.16-
FOR OTHER REASONS	3,996	3,259	737-	18.44-
TOTAL LOSSES -- BAPT MBRS	5,741	5,068	673-	11.72-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	193	164	29-	15.02-
BY AFFIRMATION OF FAITH	832	799	33-	3.96-
BY TRANSFER FROM ELCA CONGS	917	909	8-	.87-
BY TRANSFER FROM LUTHERAN CONGS	117	111	6-	5.12-
FROM NON-LUTHERAN CONGREGATIONS	89	105	16+	17.97+
FROM OTHER SOURCES AND STAT ADJS	114	62	52-	45.61-
BAPTIZED MEMBERS CONFIRMED	545	565	20+	3.66+
TOTAL ACCESSIONS -- CONF MBRS	2,807	2,715	92-	3.27-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	408	457	49+	12.00+
BY TRANSFER TO ELCA CONGS	650	715	65+	10.00+
BY TRANSFER TO LUTHERAN CONGS	106	96	10-	9.43-
TO NON-LUTHERAN CONGREGATIONS	160	146	14-	8.75-
FOR OTHER REASONS	2,729	2,205	524-	19.20-
TOTAL LOSSES -- CONF MBRS	4,053	3,619	434-	10.70-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYND ELCA

SUMMARY OF FINANCIAL STATISTICS

1992

1993

CHANGE

PCT
STATISTICAL ANALYSIS

TOTALS -- END OF YEAR

TOTAL RECEIPTS 22,558,813

TOTAL DISBURSEMENTS 22,326,778

ASSETS, VALUE ON DEC 31 120,820,925

TOTAL INDEBTEDNESS ON DEC 31 10,993,223

AVERAGE GIVING PER BAPT MEMBER 321.69

AVERAGE GIVING PER CONF MEMBER 445.14

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION 16,494,454

REGULAR GIVING BY MEMBERS 16,977,424

DESIGNATED GIVING BY MEMBERS 2,858,477

EARNED INCOME, UNRESTRICTED 603,978

EARNED INCOME, RESTRICTED 119,014

GRANTS AND SUBSIDIES 133,751

CASH BORROWED 1,021,770

OTHER RECEIPTS 1,456,518

DISBURSEMENTS FOR REG OPERATION 15,194,542

CURRENT OPERATING EXPENSES 1,936,556

CAPITAL IMPROVEMENTS 1,851,035

PAYMENT ON DEBTS 1,194,639

PROPORTIONATE SHARE 147,086

DESIGNATED GIFTS 107,325

WORLD HUNGER APPEAL 174,672

MISSION PARTNERS 40,574

ELCA SPECIAL APPEALS 22,262

MISSIONARY SPONSORSHIP 55,422

SYNDICAL BENEVOLENCES 130,459

LOCAL COMMUNITY BENEVOLENCES 534,893

OTHER BENEVOLENCE 156,415

OTHER EXPENSE 700,606

ASSETS, VALUE ON DEC 31 97,267,697

CHURCH OFFICE AND LOT 6,115,604

PARISH HOUSE AND LOT 8,475,271

PARSONAGE(S) AND LOT(S) 3,215,004

OTHER REAL ESTATE 4,795,382

ENDOWMENT AND MEMORIAL FUNDS 1,597,339

CASH, SAVINGS, BONDS, ETC. 7,624,164

OTHER ASSETS 2,003,242

BEQUESTS RECEIVED DURING YEAR 12

NUMBER OF BEQUESTS RECEIVED 385,762

TOTAL VALUE OF BEQUESTS RECEIVED 385,762+

TOTAL RECEIPTS 14,47+

TOTAL DISBURSEMENTS 2,95+

ASSETS, VALUE ON DEC 31 4,24+

TOTAL INDEBTEDNESS ON DEC 31 1,92-

TOTAL INDEBTEDNESS/ASSETS 4.81+

CONGREGATIONS WITH NO DEBT 5.39+

PERCENT OF TOTAL DISBURSEMENTS 5.43+

CURRENT OPERATING EXPENSES 825,879+

CAPITAL IMPROVEMENTS 39,777+

PAYMENT ON DEBTS 8.00-

PROPORTIONATE SHARE 5.25-

DESIGNATED GIFTS 37.04+

WORLD HUNGER APPEAL .34+

MISSION PARTNERS 21,337-

ELCA SPECIAL APPEALS 91.39-

MISSIONARY SPONSORSHIP 58.75+

SYNDICAL BENEVOLENCES 3.84+

LOCAL COMMUNITY BENEVOLENCES 9.67-

OTHER BENEVOLENCE 9.94-

OTHER EXPENSE 7.50+

ASSETS, VALUE ON DEC 31 97,267,697

CHURCH OFFICE AND LOT 6,115,604

PARISH HOUSE AND LOT 8,475,271

PARSONAGE(S) AND LOT(S) 3,215,004

OTHER REAL ESTATE 4,795,382

ENDOWMENT AND MEMORIAL FUNDS 1,597,339

CASH, SAVINGS, BONDS, ETC. 7,624,164

OTHER ASSETS 2,003,242

BEQUESTS RECEIVED DURING YEAR 12

NUMBER OF BEQUESTS RECEIVED 385,762

TOTAL VALUE OF BEQUESTS RECEIVED 385,762+

2.54
32,146.83

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATDCE AT WDRSHIP EACH WEEK 19,162
 AV SUNDAY ATTENDANCE PER CONG 165
 PCT BAPT MBRS ATTENDING WORSHIP 32.06

18,826
 162
 3-
 1.81-
 1.75-

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	115	115	-	99.13
NATIVE AMERICAN	22	21	-1	18.10
BLACK	51	50	-1	43.10
ASIAN/PACIFIC ISLANDER	77	78	+1	67.24
HISPANIC/SPANISH	28	30	+2	25.86
OTHER	6	12	+6	10.34

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	58,646	57,697	-949	98.07
WHITE HISPANIC	71	89	+18	0.15
NATIVE AMERICAN	59	54	-5	0.09
NATIVE AMERICAN HISPANIC	1	2	+1	0.00
BLACK	297	297	0	0.50
BLACK HISPANIC	4	13	+9	0.02
ASIAN/PACIFIC ISLANDER	646	600	-46	1.01
ASIAN/PACIFIC ISLANDER HISPANIC	27	7	-20	0.01
OTHER	6	63	+57	0.10
OTHER HISPANIC	6	6	0	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. PERCENT
 BAPTIZED MEMBERS TOTAL CONGR. PERCENT

MEMBER COUNT	CONFIRMED MEMBERS TOTAL CONGR. PERCENT	BAPTIZED MEMBERS TOTAL CONGR. PERCENT
VERY SMALL 1-175	2,522	2,129
SMALL 176-350	11,146	7,275
MODERATELY SMALL 351-500	10,129	12,368
MEDIUM SIZED 501-700	7,504	10,624
MODERATELY LARGE 701-950	6,139	6,822
LARGE 951-1,500	3,289	14,273
VERY LARGE 1,501 AND OVER	1,552	5,337

STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

SUMMARY OF MEMBERSHIP STATISTICS

	1992	1993	CHANGE	PCT
TOTALS -- END OF YEAR	97	97		
TOTAL NUMBER OF CONGREGATIONS	44,553	44,392	161-	.36-
BAPTIZED MEMBERS	32,210	32,388	178+	.55+
CONFIRMED MEMBERS	24,427	24,217	210-	.85-
COMMUNING MEMBERS -- CONFIRMED	2,082	1,922	160-	7.68-
COMMUNING MEMBERS -- UNCONFIRMED	21,550	20,761	789-	3.66-
COMMUNED AND CONTRIBUTED				
BAPTIZED MEMBERS	457.64	333.89		
CONFIRMED MEMBERS	249.65	19.81		
COMMUNING MEMBERS -- CONFIRMED	19.81	214.03		
COMMUNING MEMBERS -- UNCONFIRMED				

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	947	959	12+	1.26+
BY BAPTISM - CHILDREN UNDER 16	153	183	30+	19.60+
BY BAPTISM - ADULTS 16 AND ABOVE	813	779	34-	4.18-
BY AFFIRMATION OF FAITH	1,331	1,306	25-	1.87-
BY TRANSFER FROM ELCA CONGS	111	174	63+	56.75+
FROM NON-LUTHERAN CONGREGATIONS	62	160	98+	158.06+
FROM OTHER SOURCES AND STAT ADJS	196	328	132+	67.34+
TOTAL ACCESSIONS -- BAPT MBRS	3,613	3,889	276+	7.63+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	342	371	29+	8.47+
BY TRANSFER TO ELCA CONGS	694	654	40-	5.76-
BY TRANSFER TO LUTHERAN CONGS	62	185	29-	13.55-
FOR OTHER REASONS	1,859	2,061	202+	10.86+
TOTAL LOSSES -- BAPT MBRS	3,171	3,356	185+	5.83+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	145	160	15+	10.34+
BY AFFIRMATION OF FAITH	693	610	83-	11.97-
BY TRANSFER FROM ELCA CONGS	958	962	4+	.41+
BY TRANSFER FROM LUTHERAN CONGS	78	121	43+	55.12+
FROM NON-LUTHERAN CONGREGATIONS	50	114	64+	128.00+
FROM OTHER SOURCES AND STAT ADJS	121	381	260+	214.87+
BAPTIZED MEMBERS CONFIRMED	405	495	90+	22.22+
TOTAL ACCESSIONS -- CONF MBRS	2,450	2,843	393+	16.04+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	359	362	3+	.83+
BY TRANSFER TO ELCA CONGS	497	500	3+	.60+
BY TRANSFER TO LUTHERAN CONGS	49	53	4+	8.16+
TO NON-LUTHERAN CONGREGATIONS	100	120	20+	20.00+
FOR OTHER REASONS	1,133	1,214	81+	7.14+
TOTAL LOSSES -- CONF MBRS	2,138	2,249	111+	5.19+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNO

STATISTICAL ANALYSIS		CHANGE		1993		1992	
SUMMARY OF FINANCIAL STATISTICS							
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	19.21+	3,040,569+	18,861,858	15,821,289			
TOTAL DISBURSEMENTS	19.30+	3,031,376+	18,729,929	15,698,553			
ASSETS, VALUE ON DEC 31	5.75+	4,708,234+	86,512,882	81,804,652			
TOTAL INDEBTEDNESS ON DEC 31	29.14+	2,001,741+	8,870,166	6,868,425			
PERCENT--INDEBTEDNESS/ASSETS	6.65+	21.45+	343.78	322.33			
AVERAGE GIVING PER CONF MEMBER		25.35+	471.20	445.85			
DETAIL OF FINANCIAL STATISTICS							
RECEIPTS FOR REGULAR OPERATION	6.29+	779,670+	13,164,199	12,384,529			
REGULAR GIVING BY MEMBERS							
DESIGNATED GIVING BY MEMBERS							
EARNED INCOME, UNRESTRICTED	52.88+	73,303+	211,916	138,613			
EARNED INCOME, RESTRICTED	28.82-	70,659-	174,494	245,153			
GRANTS AND SUBSIDIES	26.16+	32,175+	155,123	122,948			
CASH BORROWED	438.64+	1,656,663+	2,034,343	377,680			
OTHER RECEIPTS	77.88+	448,600+	1,024,546	575,946			
DISBURSEMENTS FOR REG OPERATION							
CURRENT OPERATING EXPENSES	3.31+	373,150+	11,625,751	11,252,601			
CAPITAL IMPROVEMENTS	168.40+	1,609,193+	2,564,750	955,557			
PAYMENT ON DEBTS	18.46+	219,571+	1,408,432	1,188,861			
PROPORTIONATE SHARE	6.46-	62,592-	906,169	968,761			
DESIGNATED GIFTS	35.73-	38,399-	69,052	140,519			
WORLD HUNGER APPEAL	30.03-	42,203-	98,316	140,519			
MISSION PARTNERS	18.91-	6,077-	26,053	32,130			
ELCA SPECIAL APPEALS	85.34-	4,530-	778	5,308			
MISSIONARY SPONSORSHIP	4.76+	1,824+	40,140	38,316			
SYNODICAL BENEVOLENCES	9.47-	8,502-	81,268	89,770			
LOCAL COMMUNITY BENEVOLENCES	19.75-	82,519-	335,281	417,800			
OTHER BENEVOLENCE	132.09+	156,199+	274,450	118,251			
OTHER EXPENSE	239.09+	916,261+	1,299,489	383,228			
ASSETS, VALUE ON DEC 31							
CHURCH EDIFICE AND LOT	8.32+	5,614,204+	73,053,690	67,439,486			
PARISH HOUSE AND LOT	31.94-	1,504,361-	3,204,209	4,708,570			
PARSONAGE(S) AND LOT(S)	1.75-	29,501-	1,650,210	1,679,711			
OTHER REAL ESTATE	3.62+	69,124+	1,977,005	1,907,881			
ENDOWMENT AND MEMORIAL FUNDS	4.14+	263,413-	1,793,035	2,056,448			
CASH, SAVINGS, BONDS, ETC.	12.80-	116,142+	2,917,173	2,801,031			
OTHER ASSETS	58.27+	706,039+	1,917,564	1,211,525			
REQUESTS RECEIVED DURING YEAR							
BEQUESTS RECEIVED	11+	250,835+	250,835	11			
NUMBER OF BEQUESTS RECEIVED	11+	250,835+	250,835	11			
AVERAGE VALUE PER BEQUEST	22,803.18			22,803.18			
NUMBER OF BEQUESTS PER 100 DEATHS	2.96			2.96			

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATTNDCE AT WORSHIP EACH WEEK 15,476
 AV SUNDAY ATTENDANCE PER CONG 159
 PCT BAPT MBRS ATTENDING WORSHIP 34.73

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNICITY	1992	1993	CHANGE	PCT
WHITE	94	95	1+	1.06+
NATIVE AMERICAN	33	36	3+	9.09+
BLACK	30	32	2+	6.66+
ASIAN/PACIFIC ISLANDER	53	54	1+	1.88+
HISPANIC/SPANISH	27	24	3-	11.11-
OTHER	5	6	1+	20.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNICITY	1992	1993	CHANGE	PCT
WHITE	42,455	42,397	58-	.13-
WHITE HISPANIC	89	66	23-	25.84-
NATIVE AMERICAN	124	127	3+	2.41+
NATIVE AMERICAN HISPANIC				
BLACK	189	196	7+	3.70+
BLACK HISPANIC	3	5	2+	66.66+
ASIAN/PACIFIC ISLANDER	247	250	3+	1.21+
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	10	13	3+	30.00+
OTHER HISPANIC	5	3	2-	40.00-

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. PERCENT BAPTIZED MEMBERS TOTAL CONGR. PERCENT

MEMBER SIZE	1992	1993	CHANGE	PCT
VERY SMALL	0	1	1	1.03+
SMALL	176-350	34	28	36.08+
MODERATELY SMALL	351-500	12	15	15.46+
MEDIUM SIZED	501-700	16	6	6.18+
MODERATELY LARGE	701-950	5	6	6.24+
LARGE	951-1,500	11	8	8.24+
VERY LARGE	1,501 AND OVER	1	3	3.09+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYND = 01D EASTERN WASHINGTON-IDAHO SYND

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

365.25
265.00
195.42
21.78
176.59

BAPTIZED MEMBERS 236+ .59+
CONFIRMED MEMBERS 410+ 1.42+
COMMUNING MEMBERS -- CONFIRMED 675+ 3.24+
COMMUNING MEMBERS -- UNCONFIRMED 216+ 9.90+
COMMUNED AND CONTRIBUTED 1,134+ 6.19+

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR

110 110

39,942 40,178

28,740 29,150

20,822 21,497

2,180 2,396

18,291 19,425

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

567 687

92 110

389 390

940 941

109 158

72 87

189 256

2,358 2,629

337 376

606 533

102 126

132 121

1,302 1,237

2,479 2,393

376 39+

73- 24+

86- 65-

86- 3.46-

CONFIRMED MEMBERS -- ACCESSIONS

101 19+

315 1-

681 36+

105 31+

63 1+

329 206+

463 10+

2,057 302+

1,755 17.20+

BY BAPTISM - ADULTS 16 AND ABOVE 82
BY AFFIRMATION OF FAITH 316
BY TRANSFER FROM ELCA CONGS 645
BY TRANSFER FROM LUTHERAN CONGS 74
FROM NON-LUTHERAN CONGREGATIONS 62
BAPTIZED MEMBERS CONFIRMED 453
TOTAL ACCESSIONS -- CONF MBRS 1,755

BY DEATH 337
BY TRANSFER TO ELCA CONGS 606
BY TRANSFER TO LUTHERAN CONGS 102
TO NON-LUTHERAN CONGREGATIONS 132
FOR OTHER REASONS 1,302
TOTAL LOSSES -- BAPT MBRS 2,479

CONFIRMED MEMBERS -- LOSSES

332 33+

438 56-

82 14+

862 144-

1,808 161-

BY DEATH 332
BY TRANSFER TO ELCA CONGS 438
BY TRANSFER TO LUTHERAN CONGS 82
TO NON-LUTHERAN CONGREGATIONS 94
FOR OTHER REASONS 862
TOTAL LOSSES -- CONF MBRS 1,808

BY TRANSFER TO ELCA CONGS 366
BY TRANSFER TO LUTHERAN CONGS 96
BY TRANSFER TO LUTHERAN CONGREGATIONS 85
FOR OTHER REASONS 718
TOTAL LOSSES -- CONF MBRS 1,647

10.24+ 34+
12.78- 56-
17.07+ 14+
9.57- 9-
16.70- 144-
8.90- 161-

23.17+ 19+
1- .31-
36+ 5.58+
41.89+ 31+
1.61+ 1+
167.47+ 206+
2.20+ 10+
17.20+ 302+

11.57+ 39+
73- 24+
8.33- 11-
4.99- 65-
3.46- 86-

21.16+ 120+
18+ 19.56+
1+ .25+
1+ .10+
49+ 44.95+
15+ 20.83+
67+ 35.44+
271+ 11.49+

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

365.25
265.00
195.42
21.78
176.59

BAPTIZED MEMBERS 236+ .59+
CONFIRMED MEMBERS 410+ 1.42+
COMMUNING MEMBERS -- CONFIRMED 675+ 3.24+
COMMUNING MEMBERS -- UNCONFIRMED 216+ 9.90+
COMMUNED AND CONTRIBUTED 1,134+ 6.19+

AVERAGES PER CONGREGATION

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS		12,248,284	13,204,621	956,337+	7,80+	7,80+	956,337+	7,80+	7,80+	120,042.00	TOTAL RECEIPTS
TOTAL DISBURSEMENTS		12,091,754	12,246,941	155,187+	1,28+	1,28+	155,187+	1,28+	1,28+	111,335.82	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31		70,048,833	74,248,287	4,199,454+	5,99+	5,99+	4,199,454+	5,99+	5,99+	674,984.42	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31		3,725,489	2,891,955	833,534-	22,37-	22,37-	833,534-	22,37-	22,37-	26,290.50	TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER		269.86	284.77	14,91+	5.52+	5.52+	14,91+	5.52+	5.52+	3.89	PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER		375.05	392.51	17,46+	4.65+	4.65+	17,46+	4.65+	4.65+	60.00	CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS		9,550,906	10,144,822	593,916+	6,21+	6,21+	593,916+	6,21+	6,21+	74.20	REGULAR GIVING BY MEMBERS
DESIGNATED GIVING BY MEMBERS		1,228,086	1,296,975	68,889+	5,60+	5,60+	68,889+	5,60+	5,60+	5.79	DESIGNATED GIVING BY MEMBERS
EARNED INCOME, UNRESTRICTED		1,196,942	1,166,879	30,063-	15,26-	15,26-	30,063-	15,26-	15,26-	4.50	EARNED INCOME, UNRESTRICTED
EARNED INCOME, RESTRICTED		108,190	241,508	133,318+	123,22+	123,22+	133,318+	123,22+	123,22+	6.71	EARNED INCOME, RESTRICTED
GRANTS AND SUBSIDIES		89,279	63,900	25,379-	28,42-	28,42-	25,379-	28,42-	28,42-	0.58	GRANTS AND SUBSIDIES
CASH BORROWED		430,661	91,442	339,219-	78,76-	78,76-	339,219-	78,76-	78,76-	0.72	CASH BORROWED
OTHER RECEIPTS		644,220	1,199,095	554,875+	86,13+	86,13+	554,875+	86,13+	86,13+	0.19	OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION		8,610,518	9,087,447	476,929+	5,53+	5,53+	476,929+	5,53+	5,53+	74.20	DISBURSEMENTS FOR REG OPERATION
CURRENT OPERATING EXPENSES		57,850,855	61,194,401	3,343,546+	5,77+	5,77+	3,343,546+	5,77+	5,77+	5.79	CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS		2,073,808	2,134,878	61,070+	2,94+	2,94+	61,070+	2,94+	2,94+	5.79	CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS		539,895	552,006	12,111+	2,24+	2,24+	12,111+	2,24+	2,24+	0.19	PAYMENT ON DEBTS
PROPORTIONATE SHARE		793,288	822,578	29,290+	3,69+	3,69+	29,290+	3,69+	3,69+	0.08	PROPORTIONATE SHARE
DESIGNATED GIFTS		55,065	71,824	16,759+	30,43+	30,43+	16,759+	30,43+	30,43+	0.31	DESIGNATED GIFTS
WORLD HUNGER APPEAL		88,421	89,002	581+	.65+	.65+	581+	.65+	.65+	0.08	WORLD HUNGER APPEAL
MISSION PARTNERS		28,655	24,009	4,656-	16,24-	16,24-	4,656-	16,24-	16,24-	0.08	MISSION PARTNERS
ELCA SPECIAL APPEALS		39,195	10,304	28,891-	73,71-	73,71-	28,891-	73,71-	73,71-	0.08	ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP		48,595	37,996	10,599-	21,81-	21,81-	10,599-	21,81-	21,81-	0.31	MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES		73,795	61,617	43,822+	59,38+	59,38+	43,822+	59,38+	59,38+	0.96	SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES		176,266	202,774	26,508+	15,03+	15,03+	26,508+	15,03+	15,03+	1.65	LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE		112,692	99,055	13,637-	12,10-	12,10-	13,637-	12,10-	12,10-	0.80	OTHER BENEVOLENCE
OTHER EXPENSE		411,386	423,131	11,745+	2,85+	2,85+	11,745+	2,85+	2,85+	3.45	OTHER EXPENSE
ASSETS, VALUE ON DEC 31		57,850,855	61,194,401	3,343,546+	5,77+	5,77+	3,343,546+	5,77+	5,77+	13,647.00	ASSETS, VALUE ON DEC 31
CHURCH EDIFICE AND LOT		2,073,808	2,134,878	61,070+	2,94+	2,94+	61,070+	2,94+	2,94+	2.92	CHURCH EDIFICE AND LOT
PARSONAGE(S) AND LOT(S)		3,262,502	3,305,440	42,938+	1,31+	1,31+	42,938+	1,31+	1,31+	2.92	PARSONAGE(S) AND LOT(S)
OTHER REAL ESTATE		1,967,919	2,163,279	195,360+	9,92+	9,92+	195,360+	9,92+	9,92+	2.92	OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS		2,170,570	2,328,275	157,705+	7,26+	7,26+	157,705+	7,26+	7,26+	2.92	ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.		1,950,084	2,287,878	337,794+	17,32+	17,32+	337,794+	17,32+	17,32+	13,647.00	CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS		773,095	834,136	61,041+	7,89+	7,89+	61,041+	7,89+	7,89+	13,647.00	OTHER ASSETS
REQUESTS RECEIVED DURING YEAR											REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED		11	11								NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED		150,117	150,117								TOTAL VALUE OF REQUESTS RECEIVED
AVERAGE VALUE PER REQUEST											AVERAGE VALUE PER REQUEST
NUMBER OF REQUESTS PER 100 DEATHS											NUMBER OF REQUESTS PER 100 DEATHS

REGION/SYNOD = 01D EASTERN WASHINGTON-IDAHO SYND

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,803	12,703	100-	.78-
AV SUNDAY ATTENDANCE PER CONG	116	115	1-	.86-
PCT BAPT MBRS ATTENDING WORSHIP	32.05	31.61	.44-	

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	109	110	1+	.91+
NATIVE AMERICAN	28	33	5+	17.85+
BLACK	21	25	4+	19.04+
ASIAN/PACIFIC ISLANDER	43	40	3-	6.97-
HISPANIC/SPANISH	28	29	1+	3.57+
OTHER	4	7	3+	75.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	39,284	39,836	552+	1.40+
WHITE HISPANIC	56	72	16+	28.57+
NATIVE AMERICAN	68	88	20+	29.41+
NATIVE AMERICAN HISPANIC	1	2	1+	100.00+
BLACK	53	50	3-	5.66-
BLACK HISPANIC	158	156	2-	1.26-
ASIAN/PACIFIC ISLANDER	158	156	2-	1.26-
ASIAN/PACIFIC ISLANDER HISPANIC	2	2	2+	
OTHER	4	13	9+	225.00+
OTHER HISPANIC	6	1	5-	83.33-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

99.14

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	39,284	39,836	552+	1.40+
WHITE HISPANIC	56	72	16+	28.57+
NATIVE AMERICAN	68	88	20+	29.41+
NATIVE AMERICAN HISPANIC	1	2	1+	100.00+
BLACK	53	50	3-	5.66-
BLACK HISPANIC	158	156	2-	1.26-
ASIAN/PACIFIC ISLANDER	158	156	2-	1.26-
ASIAN/PACIFIC ISLANDER HISPANIC	2	2	2+	
OTHER	4	13	9+	225.00+
OTHER HISPANIC	6	1	5-	83.33-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. PERCENT TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT
CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

CONGREGATION SIZE	1992	1993	CHANGE	PCT
VERY SMALL	1-175	26	23.63+	6.55+
SMALL	176-350	43	39.09+	10.830
MODERATELY SMALL	351-500	21	19.09+	8.911
MEDIUM SIZED	501-700	8	7.27+	4.818
MODERATELY LARGE	701-950	3	2.72+	2.292
LARGE	951-1,500	8	7.27+	9.127
VERY LARGE	1,501 AND OVER	1	.90+	1,566

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 VACATION BIBLE SCHOOL LEADERS PUPILS
 SUNDAY CHURCH SCHOOL LEADERS PUPILS
 CONG RESPOND: 104 LEADERS PUPILS
 AGE GROUP

AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	PUPILS	VACATION BIBLE SCHOOL LEADERS	PUPILS	REV	LFS	PROC	WIT	FAITH LC-MS	OTHER	DENOM	& LIFE
C1 NURSERY ROLL	20	193	29	175	7	0	3	1	0	0	0	0
AGE 2	10	75	27	48	5	0	2	2	0	0	0	0
AGE 3	93	403	60	353	21	0	6	15	0	0	0	0
AGE 4	66	338	60	300	19	0	5	12	0	0	0	0
AGE 5	77	373	69	368	19	0	3	12	0	0	0	0
GRADE 1	87	449	76	341	22	0	5	15	0	0	0	0
GRADE 2	94	460	79	384	20	0	3	11	0	0	0	0
GRADE 3	91	488	81	344	19	0	7	15	0	0	0	0
GRADE 4	76	437	73	379	17	0	4	13	0	0	0	0
GRADE 5	91	522	135	492	20	0	4	14	0	0	0	0
GRADE 6	55	377	42	256	14	2	3	10	0	0	0	0
GRADE 7	72	446	13	70	12	0	5	14	0	0	0	0
GRADE 8	40	333	19	17	6	0	0	4	0	0	0	0
GRADE 9	44	383	13	101	4	0	0	4	0	0	0	0
GRADE 10-12	45	432	0	0	3	0	0	2	0	0	0	0
POST HIGH	6	39	0	0	0	0	0	0	0	0	0	0
ADULT	154	1,833	8	92	0	0	0	0	0	0	0	0
SPECIAL ED	12	124	26	0	0	0	0	0	0	0	0	0
HOME STUDY	24	157	22	0	0	0	0	0	0	0	0	0
TOTAL	1,157	7,862	832	3,720	209	2	55	136	0	0	0	0

C1 HAD SUNDAY SCHOOL
 YES 102
 NO 2
 NO RESPONSE 0

VACATION BIBLE SCHOOL CURRICULUM
 AUGS/FORT STANDARD 42
 CONCORDIA OTHER 2
 GOSPEL LIGHT CREATED OWN 7
 DAVID COOK 3

C2 SACRAMENTAL PRACTICES
 FREQUENCY OF HOLY COMMUNION
 WEEKLY MON+FESTS 26
 TWICE MONTH QUARTERLY 39
 2XMON+FESTS OTHER 25
 MONTHLY NO RESPONSE 5

CHILDREN AGE AT FIRST HOLY COMMUNION
 AFTER CONFIR GRADE 2 6
 GRADE 6+ K OR GR 1 0
 GRADE 5 AFTER BAP 49
 GRADE 3 OR 4 INFANCY 15

C3 EVANGELISM
 MEMBER FOLLOW-UP BY WHOM
 LETTER PASTOR 61
 PHONE OTHER STAFF 51
 VISIT VOLUNTEERS 70
 NONE 14

C4 YOUTH MINISTRY
 HAVE YOUTH GROUP YES 9
 NO NO RESP 13

DISTRIBUTION
 COMMON CUP YES 102
 NO 2
 NO RESPONSE 0

POURING CHALICE, FILLING GLASSES
 PREFILLED INDIVIDUAL GLASSES 32
 COMBINATION OF CHALICE OR GLASSES 0

WAFERS 2
 BREAD 2
 BOTH 11

JUICE & WINE 27
 NONALCOHOLIC 41

C5 LOCAL ECUMENICAL ACTIVITIES
 STUDY DOCUMENTS 27
 BIBLE STUDIES 76
 JOINT WORSHIP SERVICES 1
 SERVICES TO NEEDY OTHER 81
 OTHER 23

C6 STEWARDSHIP AND ADMINISTRATION
 FISCAL YEAR
 SEPT 0
 JUL 94
 OTHER 1

GIVING UNITS
 10,332

MISSION STATEMENT
 YES 61
 NO 36
 NO RESP 7

C3 EVANGELISM
 MEMBER FOLLOW-UP BY WHOM
 LETTER PASTOR 61
 PHONE OTHER STAFF 51
 VISIT VOLUNTEERS 70
 NONE 14

C4 YOUTH MINISTRY
 HAVE YOUTH GROUP YES 9
 NO NO RESP 13

C5 LOCAL ECUMENICAL ACTIVITIES
 STUDY DOCUMENTS 27
 BIBLE STUDIES 76
 JOINT WORSHIP SERVICES 1
 SERVICES TO NEEDY OTHER 81
 OTHER 23

C6 STEWARDSHIP AND ADMINISTRATION
 FISCAL YEAR
 SEPT 0
 JUL 94
 OTHER 1

GIVING UNITS
 10,332

MISSION STATEMENT
 YES 61
 NO 36
 NO RESP 7

C7 OFFICERS ELECTED
 COUNCIL 48
 CONGR 54
 NO RESP 2

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

PROGRAM = CD1708C
REGION/SYNOD = 01E OREGON SYNOD

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		TOTAL NUMBER OF CONGREGATIONS	
123	123	123	123
48,718	48,880	48,880	48,880
36,047	36,040	36,040	36,040
29,016	28,577	28,577	28,577
3,901	3,196	3,196	3,196
25,759	25,416	25,416	25,416
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
884	896	12+	1.35+
BY BAPTISM - CHILDREN UNDER 16			
175	164	11-	6.28-
BY BAPTISM - ADULTS 16 AND ABOVE			
714	695	19-	2.66-
BY AFFIRMATION OF FAITH			
1,244	1,063	181-	14.54-
BY TRANSFER FROM LUTHERAN CONGS			
175	163	12-	6.85-
FROM NON-LUTHERAN CONGREGATIONS			
196	238	42+	21.42+
FROM OTHER SOURCES AND STAT ADJS			
182	291	109+	59.89+
3,570	3,510	60-	1.68-
TOTAL ACCESSIONS -- BAPT MBRS			
430	485	55+	12.79+
BY DEATH			
723	611	112-	15.49-
BY TRANSFER TO ELCA CONGS			
110	103	7-	6.36-
TO NON-LUTHERAN CONGREGATIONS			
130	143	13+	10.00+
3,037	1,888	37,83-	1,149-
4,430	3,230	1,200-	27.08-
TOTAL LOSSES -- BAPT MBRS			
FOR OTHER REASONS			
430	485	55+	12.79+
BY TRANSFER TO ELCA CONGS			
723	611	112-	15.49-
BY BAPTISM - ADULTS 16 AND ABOVE			
151	143	8-	5.29-
BY AFFIRMATION OF FAITH			
602	568	34-	5.64-
BY TRANSFER FROM ELCA CONGS			
925	815	110-	11.89-
BY TRANSFER FROM LUTHERAN CONGS			
137	128	9-	6.56-
FROM NON-LUTHERAN CONGREGATIONS			
161	196	35+	21.73+
FROM OTHER SOURCES AND STAT ADJS			
233	204	29-	12.44-
465	482	17+	3.65+
2,674	2,536	138-	5.16-
TOTAL ACCESSIONS -- CONF MBRS			
425	462	37+	8.70+
BY DEATH			
546	475	71-	13.00-
BY TRANSFER TO ELCA CONGS			
87	82	5-	5.74-
TO NON-LUTHERAN CONGREGATIONS			
88	95	7+	7.95+
2,060	1,338	722-	35.04-
3,206	2,452	754-	23.51-
TOTAL LOSSES -- CONF MBRS			

AVERAGES PER CONGREGATION

BAPTIZED MEMBERS		CONFIRMED MEMBERS		COMMUNING MEMBERS -- UNCONFIRMED		COMMUNED AND CONTRIBUTED	
397.39	36.047	162+	7-	1.33-	343-	1.33-	206.63
293.00	28,577	439-	1.51-	18.07-	705-	18.07-	25.98
232.33	3,196	3,196	3,196	25,416	25,416	25,416	25.98
206.63	25,759	25,759	25,759	25,416	25,416	25,416	206.63

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

1992

1993

CHANGE

PCT
STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

TOTAL RECEIPTS

TOTAL DISBURSEMENTS

ASSETS, VALUE IN DEC 31

TOTAL INDEBTEDNESS ON DEC 31

AVERAGE GIVING PER BAPT MEMBER

AVERAGE GIVING PER CONF MEMBER

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS

DESIGNATED GIVING BY MEMBERS

EARNED INCOME, UNRESTRICTED

EARNED INCOME, RESTRICTED

GRANTS AND SUBSIDIES

CASH BORROWED

OTHER RECEIPTS

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES

CAPITAL IMPROVEMENTS

PAYMENT ON DEBTS

PROPORTIONATE SHARE

DESIGNATED GIFTS

WORLD HUNGER APPEAL

MISSION PARTNERS

ELCA SPECIAL APPEALS

MISSIONARY SPONSORSHIP

SYNDICAL BENEVOLENCES

LOCAL COMMUNITY BENEVOLENCES

OTHER BENEVOLENCE

OTHER EXPENSE

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT

PARISH HOUSE AND LOT

PARSONAGE(S) AND LOT(S)

OTHER REAL ESTATE

ENDOWMENT AND MEMORIAL FUNDS

CASH, SAVINGS, BONDS, ETC.

OTHER ASSETS

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

28
555,455
28+
555,455+

28+
555,455
28+
555,455+

5.77
19,837.67

PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS
PROPORTIONATE SHARE
DESIGNATED GIFTS
WORLD HUNGER APPEAL
MISSION PARTNERS
ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP
SYNDICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE
OTHER EXPENSE

68.94
7.84
8.05
4.76
0.28
0.81
0.08
0.02
0.14
0.16
2.71
0.52
5.61

624,852+
4,48+
40,246-
2,05-
4,49-
26,64-
24,75-
229,837-
46,78-
76,035+
7,13+

328,854+
1,81+
1,082,498+
6,13+
10,098,934+
4,410+
10,87+
16,30+
3,69+

TOTAL RECEIPTS
TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31
PERCENT--INDEBTEDNESS/ASSETS
CONGREGATIONS WITH NO DEBT

150,198.30
152,225.48
887,323.09
94,426.86
10.64
40.65

EVANGELICAL LUTHERAN CHURCH IN AMERICA

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	17,445	17,091	354-	2.02-
AV SUNDAY ATTENDANCE PER CONG	142	140	2-	1.40-
PCT BAPT MBRS ATTENDING WORSHIP	35.80	34.96	.84-	

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	121	120	1-	.82-
NATIVE AMERICAN	31	34	3+	9.67+
BLACK	36	35	1-	2.77-
ASIAN/PACIFIC ISLANDER	51	54	3+	5.88+
HISPANIC/SPANISH	34	36	2+	5.88+
OTHER	7	12	5+	71.42+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	47,944	48,084	140+	.29+
WHITE HISPANIC	81	88	7+	8.64+
NATIVE AMERICAN	106	115	9+	8.49+
NATIVE AMERICAN HISPANIC	3	1	2-	66.66-
BLACK	159	163	4+	2.51+
BLACK HISPANIC	4	3	1-	25.00-
ASIAN/PACIFIC ISLANDER	281	278	3-	1.06-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	14	20	6+	42.85+
OTHER HISPANIC	4	6	2+	50.00+

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	1	1	.81+	
SIZE OF CONGR. TOTAL CONGR. PERCENT	35	28.45+	3.783	7.73+
BAPTIZED MEMBERS	34	27.64+	8.849	18.10+
TOTAL CONGR. TOTAL BAPT. MBRS PERCENT	22	17.88+	9.192	18.80+
VERY SMALL	1-175	35	28.45+	3.783
SMALL	176-350	34	27.64+	8.849
MODERATELY SMALL	351-500	22	17.88+	9.192
MEDIUM SIZED	501-700	13	10.56+	7.380
MODERATELY LARGE	701-950	9	7.31+	7.223
LARGE	951-1,500	7	5.69+	8.251
VERY LARGE	1,501 AND OVER	2	1.62+	4,202

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. PERCENT

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.37
WHITE HISPANIC	0.18
NATIVE AMERICAN	0.23
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.33
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.56
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.04
OTHER HISPANIC	0.01

4,643 12.88+
9,468 26.27+
8,285 22.98+
4,001 11.10+
5,546 15.38+
2,124 5.89+
1,973 5.47+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS

BAPTIZED MEMBERS

CONFIRMED MEMBERS

COMMUNING MEMBERS -- CONFIRMED

COMMUNING MEMBERS -- UNCONFIRMED

COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BY TRANSFER FROM LUTHERAN CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BY TRANSFER FROM LUTHERAN CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

BAPTIZED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

1992

1993

CHANGE

PCT

STATISTICAL ANALYSIS

1992

1993

CHANGE

PCT

STATISTICAL ANALYSIS

1992

1993

CHANGE

PCT

1992	1993	CHANGE	PCT
150	149	-1	-.66
50,151	50,016	-135	-.26
35,595	35,647	52+	.14+
26,730	26,470	-260-	-.97-
3,010	3,081	71+	2.35+
23,586	23,277	-309-	1.31-
924	917	-7-	-.75-
101	100	-1-	-.99-
512	408	-104-	20.31-
1,222	1,011	-211-	17.26-
191	178	-13-	6.80-
107	121	14+	13.08+
172	381	209+	121.51+
3,229	3,116	-113-	3.49-
447	465	18+	4.02+
885	760	-125-	14.12-
59	96	37+	62.71+
55	103	48+	87.27+
1,914	1,827	-87-	4.54-
3,360	3,251	-109-	3.24-
76	73	-3-	3.94-
425	327	-98-	23.05-
830	715	-115-	13.85-
113	147	34+	30.08+
72	82	10+	13.88+
128	265	137+	107.03+
652	725	73+	11.19+
2,296	2,334	38+	1.65+
439	442	3+	.68+
586	554	-32-	5.46-
46	65	19+	41.30+
39	74	35+	89.74+
1,250	1,147	-103-	8.24-
2,360	2,282	-78-	3.30-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

STATISTICAL ANALYSIS		CHANGE		1993		1992	
AVERAGES PER CONGREGATION		PCT		1993		1992	
SUMMARY OF FINANCIAL STATISTICS							
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	11,794,520	12,007,890	213,370+	1.80+	1,800,000	1,794,520	11,794,520
TOTAL DISBURSEMENTS	11,619,772	11,904,107	284,264+	2.44+	1,609,375+	1,619,772	11,619,772
ASSETS, VALUE ON DEC 31	61,619,772	63,229,147	1,609,375+	2.61+	1,609,375+	61,619,772	61,619,772
TOTAL INDEBTEDNESS ON DEC 31	2,764,662	2,722,207	42,455-	1.53-	42,455-	2,764,662	2,764,662
AVERAGE GIVING PER BAPT MEMBER	210.42	221.88	11.45+	5.44+	11.45+	210.42	210.42
AVERAGE GIVING PER CONF MEMBER	296.47	311.32	14.84+	5.00+	14.84+	296.47	296.47
DETAIL OF FINANCIAL STATISTICS							
REGULAR GIVING BY MEMBERS	9,581,524	9,858,896	277,372+	2.89+	2,777,372+	9,581,524	9,581,524
DESIGNATED GIVING BY MEMBERS	971,606	1,238,795	267,189+	27.49+	267,189+	971,606	971,606
EARNED INCOME, UNRESTRICTED	141,347	118,966	22,381-	15.83-	22,381-	141,347	141,347
EARNED INCOME, RESTRICTED	82,314	85,034	2,720+	3.30+	2,720+	82,314	82,314
GRANTS AND SUBSIDIES	125,561	121,917	3,644-	2.90-	3,644-	125,561	125,561
CASH BORROWED	269,057	178,024	91,033-	33.83-	91,033-	269,057	269,057
OTHER RECEIPTS	623,111	406,258	216,853-	34.80-	216,853-	623,111	623,111
DISBURSEMENTS FOR REG OPERATION	8,582,009	8,968,886	386,877+	4.50+	386,877+	8,582,009	8,968,886
CAPITAL IMPROVEMENTS	754,461	626,028	128,433-	17.02-	128,433-	754,461	754,461
PAYMENT ON DEBTS	669,944	739,807	69,863+	10.42+	69,863+	669,944	669,944
PROPORTIONATE SHARE	928,097	906,882	21,215-	2.28-	21,215-	928,097	928,097
DESIGNATED GIFTS	57,270	61,967	4,697+	8.20+	4,697+	57,270	61,967
WORLD HUNGER APPEAL	113,020	113,455	435+	.38+	435+	113,020	113,455
MISSION PARTNERS	20,246	17,683	2,563-	12.65-	2,563-	20,246	17,683
ELCA SPECIAL APPEALS	16,429	1,132	15,297-	93.10-	15,297-	16,429	1,132
MISSIONARY SPONSORSHIP	36,824	33,956	2,868-	7.78-	2,868-	36,824	33,956
SYNDICAL BENEVOLENCES	76,581	69,501	7,080-	9.24-	7,080-	76,581	69,501
LOCAL COMMUNITY BENEVOLENCES	104,403	119,029	14,626+	14.00+	14,626+	104,403	119,029
OTHER BENEVOLENCE	55,519	120,473	64,954+	116.99+	64,954+	55,519	120,473
OTHER EXPENSE	205,040	125,308	79,732-	38.88-	79,732-	205,040	125,308
ASSETS, VALUE ON DEC 31	48,448,830	48,448,830	1,645,279+	3.51+	1,645,279+	48,448,830	48,448,830
CHURCH OFFICE AND LOT	46,803,551	46,803,551	3,511,000+	7.51+	3,511,000+	46,803,551	46,803,551
PARISH HOUSE AND LOT	4,114,795	3,938,579	176,216-	4.28-	176,216-	4,114,795	3,938,579
PARSONAGE(S) AND LOT(S)	5,507,644	5,495,745	11,899-	.21-	11,899-	5,507,644	5,495,745
OTHER REAL ESTATE	1,003,502	789,956	213,546-	21.28-	213,546-	1,003,502	789,956
ENDOWMENT AND MEMORIAL FUNDS	1,800,883	2,072,615	271,732+	15.08+	271,732+	1,800,883	2,072,615
CASH, SAVINGS, BONDS, ETC.	2,119,378	2,181,130	61,752+	2.91+	61,752+	2,119,378	2,181,130
OTHER ASSETS	270,019	302,292	32,273+	11.95+	32,273+	270,019	302,292
REQUESTS RECEIVED DURING YEAR							
NUMBER OF REQUESTS RECEIVED	32	186,257	186,257+	32+	186,257+	32	186,257
TOTAL VALUE OF REQUESTS RECEIVED	5,820.53	6.88	5,820.53	6.88	5,820.53	5,820.53	6.88
PERCENT OF TOTAL DISBURSEMENTS							
CURRENT OPERATING EXPENSES	75.34	8.96	4.50+	17.02-	17.02-	75.34	8.96
CAPITAL IMPROVEMENTS	5.25	6.26	128,433-	17.02-	128,433-	5.25	6.26
PAYMENT ON DEBTS	6.21	7.39	69,863+	10.42+	69,863+	6.21	7.39
PROPORTIONATE SHARE	7.61	9.06	21,215-	2.28-	21,215-	7.61	9.06
DESIGNATED GIFTS	0.52	6.19	4,697+	8.20+	4,697+	0.52	6.19
WORLD HUNGER APPEAL	0.95	1.13	435+	.38+	435+	0.95	1.13
MISSION PARTNERS	0.14	1.76	2,563-	12.65-	2,563-	0.14	1.76
ELCA SPECIAL APPEALS	0.00	1.13	15,297-	93.10-	15,297-	0.00	1.13
MISSIONARY SPONSORSHIP	0.28	3.39	2,868-	7.78-	2,868-	0.28	3.39
SYNDICAL BENEVOLENCES	0.58	6.95	7,080-	9.24-	7,080-	0.58	6.95
LOCAL COMMUNITY BENEVOLENCES	0.99	11.90	14,626+	14.00+	14,626+	0.99	11.90
OTHER BENEVOLENCE	1.01	12.04	64,954+	116.99+	64,954+	1.01	12.04
OTHER EXPENSE	1.05	12.53	79,732-	38.88-	79,732-	1.05	12.53
AVERAGES PER CONGREGATION							
TOTAL RECEIPTS	80,589.86	80,589.86	1,800,000	1.80+	1,800,000	80,589.86	80,589.86
TOTAL DISBURSEMENTS	79,893.33	79,893.33	2,440,000	2.44+	2,440,000	79,893.33	79,893.33
ASSETS, VALUE ON DEC 31	424,356.69	424,356.69	1,609,375	2.61+	1,609,375	424,356.69	424,356.69
TOTAL INDEBTEDNESS ON DEC 31	18,269.84	18,269.84	42,455	1.53-	42,455	18,269.84	18,269.84
PERCENT--INDEBTEDNESS/ASSETS	4.30	4.30	11.45	5.44+	11.45	4.30	4.30
CONGREGATIONS WITH NO DEBT	71.14	71.14	14.84	5.00+	14.84	71.14	71.14

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES	15,072	15,082	10+	.06+	
TOTAL ATNDCE AT WORSHIP EACH WEEK	100	101	1+	1.00+	
AV SUNDAY ATTENDANCE PER CONG	30.05	30.15	10+		
PCT BAPT MBRS ATTENDING WORSHIP					

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	150	149	1-	.66-	WHITE
NATIVE AMERICAN	45	43	2-	4.44-	NATIVE AMERICAN
BLACK	13	16	3+	23.07+	BLACK
ASIAN/PACIFIC ISLANDER	28	35	7+	25.00+	ASIAN/PACIFIC ISLANDER
HISPANIC/SPANISH	14	20	6+	42.85+	HISPANIC/SPANISH
OTHER	4	4			OTHER

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	49,681	49,527	154-	.30-	WHITE
WHITE HISPANIC	31	42	11+	35.48+	WHITE HISPANIC
NATIVE AMERICAN	317	316	1-	.31-	NATIVE AMERICAN
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC
BLACK	23	20	3-	13.04-	BLACK
BLACK HISPANIC					BLACK HISPANIC
ASIAN/PACIFIC ISLANDER	94	103	9+	9.57+	ASIAN/PACIFIC ISLANDER
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC
OTHER	5	6	1+	20.00+	OTHER
OTHER HISPANIC					OTHER HISPANIC

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	TOTAL CONGR. PERCENT	BAPTIZED MEMBERS	TOTAL BAPT. MBRS PERCENT	CONFIRMED MEMBERS	TOTAL CONGR. PERCENT
80	53.69+	80	53.69+	80	53.69+
30	20.13+	30	20.13+	30	20.13+
18	12.08+	18	12.08+	18	12.08+
14	9.39+	14	9.39+	14	9.39+
6	4.02+	6	4.02+	6	4.02+
1	.67+	1	.67+	1	.67+
64	42.95+	64	42.95+	64	42.95+
36	24.16+	36	24.16+	36	24.16+
15	10.06+	15	10.06+	15	10.06+
16	10.73+	16	10.73+	16	10.73+
10,159	20.31+	10,159	20.31+	10,159	20.31+
7,438	14.87+	7,438	14.87+	7,438	14.87+
9,371	18.73+	9,371	18.73+	9,371	18.73+
1,594	3.18+	1,594	3.18+	1,594	3.18+
176-350		176-350		176-350	
351-500		351-500		351-500	
501-700		501-700		501-700	
701-950		701-950		701-950	
951-1,500		951-1,500		951-1,500	
1,501 AND OVER		1,501 AND OVER		1,501 AND OVER	

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

BAPTIZED MEMBERS TOTAL BAPT. MBRS PERCENT

VERY SMALL
SMALL
MODERATELY SMALL
MEDIUM SIZED
MODERATELY LARGE
LARGE
VERY LARGE

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 CONG RESPOND: 146

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REV	LFS	PROC	WIT	FAITH	LC-MS	OTHER	IND	OWN
C1 NURSERY ROLL	21	146	5	11	3	5	0	0	1	0	0	0	1
AGE 2	11	95	39	11	20	8	0	0	0	2	2	5	1
AGE 3	92	433	71	330	23	7	0	0	0	2	2	12	2
AGE 4	132	681	99	429	23	7	0	0	0	2	2	12	3
AGE 5	125	678	122	740	23	7	0	0	0	2	2	10	8
GRADE 1	146	727	94	616	27	5	0	0	0	2	2	15	8
GRADE 2	115	675	73	486	22	6	0	0	0	2	2	13	6
GRADE 3	141	818	91	548	26	4	0	0	0	2	2	16	10
GRADE 4	110	649	67	350	24	5	0	0	0	2	2	12	5
GRADE 5	151	815	120	656	24	5	0	0	0	2	2	14	5
GRADE 6	90	627	41	269	17	4	0	0	0	2	2	12	8
GRADE 7	100	653	25	134	17	2	0	0	0	2	2	14	16
GRADE 8	83	494	17	114	10	0	0	0	0	2	2	14	16
GRADE 9	56	344	50	77	2	0	0	0	0	2	2	17	17
GRADE 10-12	51	378	0	66	2	0	0	0	0	4	4	11	11
POST HIGH	5	9	6	126	0	0	0	0	0	0	0	0	0
ADULT	124	1,574	31	70	0	0	0	0	0	1	1	34	34
SPECIAL ED	9	63	5	50	0	0	0	0	0	0	0	2	2
HOME STUDY	50	95	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,612	9,954	956	5,083	245	1	53	181	16	24	59	159	153

C1 HAD SUNDAY SCHOOL

YES 134
 YES 11
 NO 1
 NO RESPONSE

VACATION BIBLE SCHOOL CURRICULUM
 AUGS/FORT 51
 CONCORDIA 7
 GOSPEL LIGHT 11
 DAVID COOK 4

C2 SACRAMENTAL PRACTICES
 FREQUENCY OF HOLY COMMUNION
 WEEKLY 20
 TWICE MONTHLY 61
 QUARTERLY 25
 OTHER 21
 MONTHLY 21
 NO RESPONSE

WEEKLY WITH ANOTHER WORSHIP SERVICE
 YES 8
 NO 107

CHILDREN AGE AT FIRST HOLY COMMUNION
 AFTER CONFIR 5
 GRADE 2 14
 K OR GR 1 15
 GRADE 6+ 14
 AFTER BAP 100
 GRADE 5 12
 GRADE 3 OR 4 4
 INFANCY 12

C4 YOUTH MINISTRY
 HAVE YOUTH GROUP YES 103
 NO 40
 LUTH LEAGUE 3
 OTHER 3

DISTRIBUTION

COMMON CUP 104
 POURING CHALICE, FILLING GLASSES 39
 NO RESPONSE 3

C3 EVANGELISM
 WAFERS 4
 BREAD 2
 BOTH 21
 JUICE & WINE 36
 NONALCOHOLIC 50

NONMEMBER FOLLOW-UP BY WHOM
 LETTER 50
 PASTOR 50
 OTHER STAFF 35
 VISIT 88
 NONE 24

CONTEMPORARY WORSHIP SERVICE
 MON/BIMONTH 25
 L THAN MON 48
 NEVER 25
 MON/BIMONTH 48

C6 STEWARDSHIP AND ADMINISTRATION
 FISCAL YEAR
 JAN 7
 JUL 33
 OTHER 1

GIVING UNITS
 12,693
 NO RESPONSE 9

C5 LOCAL ECUMENICAL ACTIVITIES

STAFF FOR YOUTH 13
 CLERGY 13
 YES 23
 LAY 14
 YES 115
 NO 8
 NO RESPONSE 116
 P-TIME 5
 F-TIME 14
 P-TIME 13

STUDY DOCUMENTS 7
 BIBLE STUDIES 16
 JOINT WORSHIP SERVICES 100
 SERVICES TO NEEDY 114
 OTHER 27

C6 STEWARDSHIP AND ADMINISTRATION
 FISCAL YEAR
 JAN 7
 JUL 33
 OTHER 1

GIVING UNITS
 12,693
 NO RESPONSE 9

OFFICERS ELECTED
 COUNCIL 70
 CONGR 75
 NO RESP 1

PRESIDENT 11
 PASTOR 42
 LAY 36
 NO RESP 13

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	218	216	-2	-.91	BAPTIZED MEMBERS
BAPTIZED MEMBERS	82,942	81,772	-1,170	-1.41	BAPTIZED MEMBERS
CONFIRMED MEMBERS	60,412	59,549	-863	-1.42	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	45,121	44,851	-270	-.59	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	4,551	4,178	-373	-8.19	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	41,190	41,071	-119	-.28	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,698	1,652	-46	-2.70	46-
BY BAPTISM - CHILDREN UNDER 16	267	258	-9	-3.37	9-
BY BAPTISM - ADULTS 16 AND ABOVE	1,508	1,521	13+	1.86+	13+
BY AFFIRMATION OF FAITH	1,670	1,649	-21	-1.25-	21-
BY TRANSFER FROM ELCA CONGS	393	366	-27	-6.87-	27-
BY TRANSFER FROM LUTHERAN CONGS	326	264	-62	-19.01-	62-
FROM OTHER SOURCES AND STAT ADJS	590	218	-372	-63.05-	372-
TOTAL ACCESSIONS -- BAPT MBRS	6,452	5,928	-524	-8.12-	524-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	604	596	-8	-1.32-	8-
BY TRANSFER TO ELCA CONGS	1,427	1,680	253+	17.72+	253+
BY TRANSFER TO LUTHERAN CONGS	260	226	-34	-13.07-	34-
FROM NON-LUTHERAN CONGREGATIONS	323	289	-34	-10.52-	34-
FOR OTHER REASONS	4,019	4,228	209+	5.20+	209+
TOTAL LOSSES -- BAPT MBRS	6,633	7,019	386+	5.81+	386+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	248	237	-11	-4.43-	11-
BY AFFIRMATION OF FAITH	1,259	1,256	-3	-.23-	3-
BY TRANSFER FROM ELCA CONGS	1,305	1,217	-88	-6.74-	88-
BY TRANSFER FROM LUTHERAN CONGS	312	290	-22	-7.05-	22-
FROM NON-LUTHERAN CONGREGATIONS	233	197	-36	-15.45-	36-
FROM OTHER SOURCES AND STAT ADJS	491	226	-265-	-53.97-	265-
BAPTIZED MEMBERS CONFIRMED	695	713	18+	2.58+	18+
TOTAL ACCESSIONS -- CONF MBRS	4,543	4,136	-407-	-8.95-	407-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	595	583	-12	-2.01-	12-
BY TRANSFER TO ELCA CONGS	1,066	1,213	147+	13.78+	147+
BY TRANSFER TO LUTHERAN CONGS	190	169	-21	-11.05-	21-
TO NON-LUTHERAN CONGREGATIONS	231	202	-29	-12.55-	29-
FOR OTHER REASONS	2,448	2,796	348+	14.21+	348+
TOTAL LOSSES -- CONF MBRS	4,530	4,963	433+	9.55+	433+

REGION/SYND = 02A SIERRA PACIFIC SYND ELCA

STATISTICAL ANALYSIS		CHANGE		1993	SUMMARY OF FINANCIAL STATISTICS	
AVERAGES PER CONGREGATION		PCT			SUMMARY OF FINANCIAL STATISTICS	
182,951.80	TOTAL RECEIPTS	6.27+	2,332,385+	39,517,590	37,185,205	TOTAL RECEIPTS
182,259.37	TOTAL DISBURSEMENTS	6.87+	2,533,245+	39,368,026	36,834,781	TOTAL DISBURSEMENTS
1127,843.44	ASSETS, VALUE ON DEC 31	4.29+	10,031,111+	243,614,185	233,583,074	ASSETS, VALUE ON DEC 31
96,172.38	TOTAL INDEBTEDNESS ON DEC 31	8.64+	1,653,042+	20,773,236	19,120,194	TOTAL INDEBTEDNESS ON DEC 31
8.52	PERCENT--INDEBTEDNESS/ASSETS	3.45+	12.82+	383.81	370.98	AVERAGE GIVING PER BAPT MEMBER
49.53	CONGREGATIONS WITH NO DEBT	3.47+	17.70+	527.05	509.34	AVERAGE GIVING PER CONF MEMBER
DETAIL OF FINANCIAL STATISTICS						
REGULAR GIVING BY MEMBERS						
27,781,303	REGULAR GIVING BY MEMBERS	2.48+	672,859+	27,781,303	27,108,444	REGULAR GIVING BY MEMBERS
3,604,214	DESIGNATED GIVING BY MEMBERS	1.57-	57,846-	3,604,214	3,662,060	DESIGNATED GIVING BY MEMBERS
1,444,009	EARNED INCOME, UNRESTRICTED	14.74-	249,690-	1,444,009	1,693,699	EARNED INCOME, UNRESTRICTED
477,516	EARNED INCOME, RESTRICTED	35.59+	125,350+	477,516	352,166	EARNED INCOME, RESTRICTED
396,222	GRANTS AND SUBSIDIES	9.90-	43,573-	396,222	439,795	GRANTS AND SUBSIDIES
1,418,089	CASH BORROWED	64.59+	556,518+	1,418,089	861,571	CASH BORROWED
4,396,237	OTHER RECEIPTS	43.31+	1,328,767+	4,396,237	3,067,470	OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION						
27,583,204	CURRENT OPERATING EXPENSES	2.20+	595,910+	27,583,204	26,987,294	CURRENT OPERATING EXPENSES
4,055,790	CAPITAL IMPROVEMENTS	111.65+	2,139,568+	4,055,790	1,916,222	CAPITAL IMPROVEMENTS
2,475,324	PAYMENT ON DEBTS	9.46-	258,685-	2,475,324	2,734,009	PAYMENT ON DEBTS
2,367,189	PROPORTIONATE SHARE	5.23-	130,727-	2,367,189	2,497,916	PROPORTIONATE SHARE
186,440	DESIGNATED GIFTS	7.20-	14,472-	186,440	200,912	DESIGNATED GIFTS
195,265	WORLD HUNGER APPEAL	1.47-	2,929-	195,265	198,194	WORLD HUNGER APPEAL
88,479	MISSION PARTNERS	5.95+	4,975+	88,479	83,504	MISSION PARTNERS
33,442	ELCA SPECIAL APPEALS	27.53-	12,706-	33,442	46,148	ELCA SPECIAL APPEALS
118,447	MISSIONARY SPONSORSHIP	7.54+	8,305+	118,447	110,142	MISSIONARY SPONSORSHIP
582,771	LOCAL COMMUNITY BENEVOLENCES	1.446-	1,446-	582,771	584,217	LOCAL COMMUNITY BENEVOLENCES
240,729	OTHER BENEVOLENCE	5.78-	14,784-	240,729	255,513	OTHER BENEVOLENCE
1,235,730	OTHER EXPENSE	21.90+	222,039+	1,235,730	1,013,691	OTHER EXPENSE
ASSETS, VALUE ON DEC 31						
196,229,077	CHURCH EDIFICE AND LOT	7.984,787+	7,984,787+	196,229,077	188,244,290	CHURCH EDIFICE AND LOT
15,701,688	PARISH HOUSE AND LOT	1.11-	177,804-	15,701,688	15,879,492	PARISH HOUSE AND LOT
7,056,105	PARSONAGE(S) AND LOT(S)	8.51+	553,967+	7,056,105	6,502,138	PARSONAGE(S) AND LOT(S)
9,879,237	OTHER REAL ESTATE	11.23+	997,675+	9,879,237	8,881,562	OTHER REAL ESTATE
4,736,365	ENDOWMENT AND MEMORIAL FUNDS	8.61+	375,814+	4,736,365	4,360,551	ENDOWMENT AND MEMORIAL FUNDS
7,177,725	CASH, SAVINGS, BONDS, ETC.	3.94+	272,549+	7,177,725	6,905,176	CASH, SAVINGS, BONDS, ETC.
2,833,988	OTHER ASSETS	.85+	24,123+	2,833,988	2,809,865	OTHER ASSETS
REQUESTS RECEIVED DURING YEAR						
31	NUMBER OF REQUESTS RECEIVED	31+	896,663	31	896,663	NUMBER OF REQUESTS RECEIVED
31	TOTAL VALUE OF REQUESTS RECEIVED	31+	896,663	31	896,663	TOTAL VALUE OF REQUESTS RECEIVED
PERCENT OF TOTAL DISBURSEMENTS						
70.06	CURRENT OPERATING EXPENSES	2.20+	595,910+	27,583,204	26,987,294	CURRENT OPERATING EXPENSES
10.30	CAPITAL IMPROVEMENTS	111.65+	2,139,568+	4,055,790	1,916,222	CAPITAL IMPROVEMENTS
6.28	PAYMENT ON DEBTS	9.46-	258,685-	2,475,324	2,734,009	PAYMENT ON DEBTS
6.01	PROPORTIONATE SHARE	5.23-	130,727-	2,367,189	2,497,916	PROPORTIONATE SHARE
0.47	DESIGNATED GIFTS	7.20-	14,472-	186,440	200,912	DESIGNATED GIFTS
0.49	WORLD HUNGER APPEAL	1.47-	2,929-	195,265	198,194	WORLD HUNGER APPEAL
0.22	MISSION PARTNERS	5.95+	4,975+	88,479	83,504	MISSION PARTNERS
0.08	ELCA SPECIAL APPEALS	27.53-	12,706-	33,442	46,148	ELCA SPECIAL APPEALS
0.30	MISSIONARY SPONSORSHIP	7.54+	8,305+	118,447	110,142	MISSIONARY SPONSORSHIP
0.52	SYNDICAL BENEVOLENCES	.87-	1,803-	205,216	207,019	SYNDICAL BENEVOLENCES
1.48	LOCAL COMMUNITY BENEVOLENCES	1.446-	1,446-	582,771	584,217	LOCAL COMMUNITY BENEVOLENCES
0.61	OTHER BENEVOLENCE	5.78-	14,784-	240,729	255,513	OTHER BENEVOLENCE
3.13	OTHER EXPENSE	21.90+	222,039+	1,235,730	1,013,691	OTHER EXPENSE
PERCENT OF TOTAL DISBURSEMENTS						
70.06	CURRENT OPERATING EXPENSES	2.20+	595,910+	27,583,204	26,987,294	CURRENT OPERATING EXPENSES
10.30	CAPITAL IMPROVEMENTS	111.65+	2,139,568+	4,055,790	1,916,222	CAPITAL IMPROVEMENTS
6.28	PAYMENT ON DEBTS	9.46-	258,685-	2,475,324	2,734,009	PAYMENT ON DEBTS
6.01	PROPORTIONATE SHARE	5.23-	130,727-	2,367,189	2,497,916	PROPORTIONATE SHARE
0.47	DESIGNATED GIFTS	7.20-	14,472-	186,440	200,912	DESIGNATED GIFTS
0.49	WORLD HUNGER APPEAL	1.47-	2,929-	195,265	198,194	WORLD HUNGER APPEAL
0.22	MISSION PARTNERS	5.95+	4,975+	88,479	83,504	MISSION PARTNERS
0.22	ELCA SPECIAL APPEALS	27.53-	12,706-	33,442	46,148	ELCA SPECIAL APPEALS
0.30	MISSIONARY SPONSORSHIP	7.54+	8,305+	118,447	110,142	MISSIONARY SPONSORSHIP
0.52	SYNDICAL BENEVOLENCES	.87-	1,803-	205,216	207,019	SYNDICAL BENEVOLENCES
1.48	LOCAL COMMUNITY BENEVOLENCES	1.446-	1,446-	582,771	584,217	LOCAL COMMUNITY BENEVOLENCES
0.61	OTHER BENEVOLENCE	5.78-	14,784-	240,729	255,513	OTHER BENEVOLENCE
3.13	OTHER EXPENSE	21.90+	222,039+	1,235,730	1,013,691	OTHER EXPENSE
ASSETS, VALUE ON DEC 31						
188,244,290	CHURCH EDIFICE AND LOT	7.984,787+	7,984,787+	196,229,077	188,244,290	CHURCH EDIFICE AND LOT
15,879,492	PARISH HOUSE AND LOT	1.11-	177,804-	15,701,688	15,879,492	PARISH HOUSE AND LOT
6,502,138	PARSONAGE(S) AND LOT(S)	8.51+	553,967+	7,056,105	6,502,138	PARSONAGE(S) AND LOT(S)
8,881,562	OTHER REAL ESTATE	11.23+	997,675+	9,879,237	8,881,562	OTHER REAL ESTATE
4,360,551	ENDOWMENT AND MEMORIAL FUNDS	8.61+	375,814+	4,736,365	4,360,551	ENDOWMENT AND MEMORIAL FUNDS
6,905,176	CASH, SAVINGS, BONDS, ETC.	3.94+	272,549+	7,177,725	6,905,176	CASH, SAVINGS, BONDS, ETC.
2,809,865	OTHER ASSETS	.85+	24,123+	2,833,988	2,809,865	OTHER ASSETS
REQUESTS RECEIVED DURING YEAR						
31	NUMBER OF REQUESTS RECEIVED	31+	896,663	31	896,663	NUMBER OF REQUESTS RECEIVED
31	TOTAL VALUE OF REQUESTS RECEIVED	31+	896,663	31	896,663	TOTAL VALUE OF REQUESTS RECEIVED

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,373	27,755	618-	2.17-
AV SUNDAY ATTENDANCE PER CONG	131	134	3+	2.29+
PCT BAPT MBRS ATTENDING WORSHIP	34.20	33.94	.26-	
CONG. REPORTING ETHNIC GROUP MEMBERS				
WHITE	209	208	1-	.47-
NATIVE AMERICAN	52	56	4+	7.69+
BLACK	107	106	1-	.93-
ASIAN/PACIFIC ISLANDER	141	140	1-	.70-
HISPANIC/SPANISH	134	129	5-	3.73-
OTHER	23	23		
TOTAL ETHNIC BAPTIZED MEMBERSHIP				
WHITE	78,671	77,772	899-	1.14-
WHITE HISPANIC	1,030	993	37-	3.59-
NATIVE AMERICAN	131	155	24+	18.32+
NATIVE AMERICAN HISPANIC	1	7	6+	600.00+
BLACK	1,175	1,106	69-	5.87-
BLACK HISPANIC	23	26	3+	13.04+
ASIAN/PACIFIC ISLANDER	1,424	1,388	36-	2.52-
ASIAN/PACIFIC ISLANDER HISPANIC	8	10	2+	25.00+
OTHER	130	83	47-	36.15-
OTHER HISPANIC	20	17	3-	15.00-
PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	95.10			
WHITE HISPANIC	1.21			
NATIVE AMERICAN	0.18			
NATIVE AMERICAN HISPANIC	0.00			
BLACK	1.35			
BLACK HISPANIC	0.03			
ASIAN/PACIFIC ISLANDER	1.69			
ASIAN/PACIFIC ISLANDER HISPANIC	0.01			
OTHER	0.10			
OTHER HISPANIC	0.02			

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT	TOTAL CONF. MBRS	PERCENT
VERY SMALL	0	4	1.85+	5,986	7.32+	4	1.85+	9,998	16.78+	9,998
SMALL	1-175	50	23.14+	20,452	25.01+	87	40.27+	18,894	31.72+	18,894
MODERATELY SMALL	176-350	80	37.03+	13,927	17.03+	75	34.72+	9,579	16.08+	9,579
MODERATELY LARGE	351-500	34	15.74+	13,965	17.07+	23	10.64+	8,348	14.01+	8,348
MEDIUM SIZED	501-700	23	10.64+	10,994	13.44+	15	6.94+	3,198	5.37+	3,198
LARGE	701-950	14	6.48+	8,871	10.84+	4	1.85+	7,903	13.27+	7,903
VERY LARGE	951-1,500	7	3.24+	7,577	9.26+	7	3.24+	1,629	2.73+	1,629

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 CONG RESPOND: 178 SUNDAY CHURCH SCHOOL LEADERS PUPILS
 VACATION BIBLE SCH LEADERS PUPILS
 WIT PROC LFS REV LFS PROC WIT
 FAITH LC-MS OTHER DENOM
 IND OWM

AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS PUPILS	VACATION BIBLE SCH LEADERS PUPILS	WIT	PROC	LFS	REV	LFS	PROC	WIT	FAITH LC-MS	OTHER	DENOM	IND	OWM
C1 NURSERY ROLL	79	28	158	6	7	2	7	2	2	4	4	3	3	4
AGE 2	28	36	136	7	0	2	0	2	2	1	0	2	2	3
AGE 3	136	96	502	31	6	16	3	3	3	5	5	7	10	4
AGE 4	141	156	746	29	8	16	1	1	1	4	4	4	7	4
AGE 5	141	140	675	25	11	18	1	1	1	4	4	4	10	4
GRADE 1	184	150	730	28	0	15	3	3	3	5	5	10	13	7
GRADE 2	671	124	704	27	0	19	1	1	1	2	2	7	13	4
GRADE 3	815	97	652	28	0	10	0	0	0	5	5	7	13	5
GRADE 4	120	619	456	22	0	7	0	0	0	4	4	4	12	5
GRADE 5	148	172	644	26	0	7	0	0	0	2	2	4	15	5
GRADE 6	85	536	680	19	6	16	0	0	0	2	2	3	8	5
GRADE 7	123	641	217	12	5	8	2	2	2	6	6	2	22	11
GRADE 8	86	490	102	5	1	4	1	1	1	4	4	2	14	13
GRADE 9	97	480	92	4	0	7	0	0	0	3	3	3	14	18
GRADE 10-12	63	478	134	2	0	6	0	0	0	2	2	2	12	18
POST HIGH	8	74	31	0	0	0	0	0	0	0	0	0	1	1
ADULT	303	3,412	266	2	0	1	0	0	0	5	5	4	25	49
SPECIAL ED	24	155	37	0	0	0	0	0	0	2	2	1	0	3
HOME STUDY	62	573	15	0	0	0	0	0	0	0	0	0	6	5
TOTAL	2,116	13,316	6,894	273	4	184	89	89	89	42	53	70	206	170

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	DISTRIBUTION	STAFF FOR YOUTH	C5 LOCAL ECUMENICAL ACTIVITIES	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS	MISSION STATEMENT	PRESIDENT	OFFICERS ELECTED
YES	172	122	21	34	147	2	56	5	84
NO	5	54	69	19	147	2	56	13	89
NO RESPONSE	1	2	21	38	147	21,067	49	13	84
C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	C3 EVANGELISM	C4 YOUTH MINISTRY	C5 LOCAL ECUMENICAL ACTIVITIES	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS	MISSION STATEMENT	PRESIDENT	OFFICERS ELECTED
WEEKLY	71	9	146	STUDY DOCUMENTS	FISCAL YEAR	JUL	YES	PASTOR	COUNCIL
WEEKLY	49	0	103	BIBLE STUDIES	SEPT	JAN	YES	LAY	CONGR
2XMON+FESTS	38	0	109	JOINT WORSHIP SERVICES	OTHER	JUL	NO	LAY	NO RESP
MONTHLY	8	3	10	SERVICES TO NEEDY	OTHER	JUL	NO	LAY	NO RESP
WEEKLY WITH ANOTHER WORSHIP SERVICE	19	85	28	OTHER	OTHER	JUL	NO	LAY	NO RESP
YES	74	85	38	OTHER	OTHER	JUL	NO	LAY	NO RESP
NO	19	85	38	OTHER	OTHER	JUL	NO	LAY	NO RESP
CHILDREN AGE AT FIRST HOLY COMMUNION	GRADE 2	C4 YOUTH MINISTRY	C4 YOUTH MINISTRY	STUDY DOCUMENTS	FISCAL YEAR	JUL	NO	PASTOR	COUNCIL
GRADE 2	7	8	140	BIBLE STUDIES	SEPT	JAN	YES	LAY	CONGR
GRADE 6+	7	8	140	JOINT WORSHIP SERVICES	OTHER	JUL	NO	LAY	NO RESP
GRADE 5	101	10	35	SERVICES TO NEEDY	OTHER	JUL	NO	LAY	NO RESP
GRADE 3 OR 4	27	27	71	OTHER	OTHER	JUL	NO	LAY	NO RESP
INFANCY	27	27	51	OTHER	OTHER	JUL	NO	LAY	NO RESP
K OR GR 1	7	2	56	OTHER	OTHER	JUL	NO	LAY	NO RESP
AFTER BAP	101	2	56	OTHER	OTHER	JUL	NO	LAY	NO RESP
AFTER BAP	101	2	56	OTHER	OTHER	JUL	NO	LAY	NO RESP
NO	19	85	38	OTHER	OTHER	JUL	NO	LAY	NO RESP
NO RESPONSE	74	85	38	OTHER	OTHER	JUL	NO	LAY	NO RESP

STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

SUMMARY OF MEMBERSHIP STATISTICS

	1992	1993	CHANGE	PCT
TOTALS -- END OF YEAR	155	155		
TOTAL NUMBER OF CONGREGATIONS	155	155		
BAPTIZED MEMBERS	52,646	50,388	2,258-	4.28-
CONFIRMED MEMBERS	38,849	37,210	1,639-	4.21-
CONFIRMING MEMBERS -- CONFIRMED	29,958	29,237	721-	2.40-
CONFIRMING MEMBERS -- UNCONFIRMED	2,460	2,290	170-	6.91-
COMMUNED AND CONTRIBUTED	27,515	26,776	739-	2.68-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,234	1,240	6+	.48+
BY BAPTISM - CHILDREN UNDER 16	255	199	56-	21.96-
BY BAPTISM - ADULTS 16 AND ABOVE	1,330	1,223	107-	8.04-
BY AFFIRMATION OF FAITH	993	1,226	233+	23.46+
BY TRANSFER FROM ELCA CONGS	183	243	60+	32.78+
FROM NON-LUTHERAN CONGREGATIONS	320	413	93+	29.06+
FROM OTHER SOURCES AND STAT ADJS	268	252	16-	5.97-
TOTAL ACCESSIONS -- BAPT MBRS	4,583	4,796	213+	4.64+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	480	396	84-	17.50-
BY TRANSFER TO ELCA CONGS	1,009	1,043	34+	3.36+
BY TRANSFER TO LUTHERAN CONGS	229	854	625+	272.92+
TO NON-LUTHERAN CONGREGATIONS	213	242	29+	13.61+
FOR OTHER REASONS	4,234	4,241	7+	.16+
TOTAL LOSSES -- BAPT MBRS	6,165	6,776	611+	9.91+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	224	181	43-	19.19-
BY AFFIRMATION OF FAITH	989	903	86-	8.69-
BY TRANSFER FROM ELCA CONGS	738	846	108+	14.63+
BY TRANSFER FROM LUTHERAN CONGS	146	197	51+	34.93+
FROM NON-LUTHERAN CONGREGATIONS	404	378	26-	6.43-
FROM OTHER SOURCES AND STAT ADJS	282	175	107-	37.94-
BAPTIZED MEMBERS CONFIRMED	506	434	72-	14.22-
TOTAL ACCESSIONS -- CONF MBRS	3,289	3,114	175-	5.32-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	465	383	82-	17.63-
BY TRANSFER TO ELCA CONGS	786	788	2+	.25+
BY TRANSFER TO LUTHERAN CONGS	177	621	444+	250.84+
TO NON-LUTHERAN CONGREGATIONS	173	175	2+	1.15+
FOR OTHER REASONS	2,965	2,582	383-	12.91-
TOTAL LOSSES -- CONF MBRS	4,566	4,549	17-	.37-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD

SUMMARY OF FINANCIAL STATISTICS

	1992	1993	CHANGE	PCT
TOTALS -- END OF YEAR				
TOTAL RECEIPTS	32,974,349	30,917,053	2,057,296-	6.23-
TOTAL DISBURSEMENTS	33,360,885	33,216,677	144,208-	.43-
ASSETS, VALUE ON DEC 31	225,513,095	225,030,135	1,517,040+	.67+
TOTAL INDEBTEDNESS ON DEC 31	20,424,152	22,446,675	2,022,523+	9.90+
AVERAGE GIVING PER BAPT MEMBER	413.41	435.90	22.48+	5.43+
AVERAGE GIVING PER CONF MEMBER	560.23	590.28	30.04+	5.36+

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	19,496,237	19,705,551	209,314+	1.07+
DESIGNATED GIVING BY MEMBERS	2,268,501	2,258,805	9,696-	.42-
EARNED INCOME, UNRESTRICTED	1,774,870	1,585,043	189,827-	10.69-
EARNED INCOME, RESTRICTED	690,650	569,831	120,819-	17.49-
GRANTS AND SUBSIDIES	258,829	282,360	23,531+	9.09+
CASH BORROWED	2,079,932	1,022,348	1,057,584-	50.84-
OTHER RECEIPTS	6,405,330	5,493,115	912,215-	14.24-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	20,494,549	20,641,669	147,120+	.71+
CAPITAL IMPROVEMENTS	3,215,798	3,477,582	261,784+	8.14+
PAYMENT ON DEBTS	2,840,475	2,127,571	712,904-	25.09-
PROPORTIONATE SHARE	1,517,454	1,416,547	100,907-	6.64-
DESIGNATED GIFTS	235,067	214,188	20,879-	8.88-
WORLD HUNGER APPEAL	120,655	149,164	28,509+	23.62+
MISSION PARTNERS	76,525	72,230	4,295-	5.61-
ELCA SPECIAL APPEALS	11,472	4,143	7,329-	63.88-
MISSIONARY SPONSORSHIP	97,684	103,249	5,565+	5.69+
SYNODICAL BENEVOLENCES	148,958	123,559	25,399-	17.05-
LOCAL COMMUNITY BENEVOLENCES	188,656	189,411	755+	.40+
OTHER BENEVOLENCE	151,581	111,399	40,182-	26.50-
OTHER EXPENSE	4,262,011	4,585,965	323,954+	7.60+

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	170,712,738	173,656,029	2,943,291+	1.72+
PARISH HOUSE AND LOT	24,336,228	23,064,860	1,271,368-	5.22-
PARSONAGE(S) AND LOT(S)	6,302,830	6,479,312	176,482+	2.80+
OTHER REAL ESTATE	9,141,711	8,526,436	615,275-	6.73-
ENDOWMENT AND MEMORIAL FUNDS	3,930,406	4,369,890	439,484+	11.18+
CASH, SAVINGS, BONDS, ETC.	5,837,348	5,317,427	519,921-	8.90-
OTHER ASSETS	3,251,834	3,616,181	364,347+	11.20+

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

32	948,297
32+	948,297+

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

8.08	29,634.28
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STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION

TOTAL RECEIPTS	199,464.85
TOTAL DISBURSEMENTS	214,301.14
ASSETS, VALUE ON DEC 31	1451,807.32
TOTAL INDEBTEDNESS ON DEC 31	144,817.25
PERCENT--INDEBTEDNESS/ASSETS	9.97
CONGREGATIONS WITH NO DEBT	47.09

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	20,341	19,597	744-	3.65-
AV SUNDAY ATTENDANCE PER CONG	134	128	6-	4.47-
PCT BAPT MBRS ATTENDING WORSHIP	38.63	38.89	.26+	

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	143	142	1-	.69-
NATIVE AMERICAN	18	15	3-	16.66-
BLACK	85	81	4-	4.70-
ASIAN/PACIFIC ISLANDER	87	94	7+	8.04+
HISPANIC/SPANISH	94	100	6+	6.38+
OTHER	16	14	2-	12.50-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	43,970	41,819	2,151-	4.89-
WHITE HISPANIC	1,892	2,029	137+	7.24+
NATIVE AMERICAN	43	30	13-	30.23-
NATIVE AMERICAN HISPANIC	5	5	5-	100.00-
BLACK	2,784	2,843	59+	2.11+
BLACK HISPANIC	14	10	4-	28.57-
ASIAN/PACIFIC ISLANDER	1,466	1,580	114+	7.77+
ASIAN/PACIFIC ISLANDER HISPANIC	23	23		
OTHER	61	94	33+	54.09+
OTHER HISPANIC	25	16	9-	36.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	82.99			
WHITE HISPANIC	4.02			
NATIVE AMERICAN	0.05			
NATIVE AMERICAN HISPANIC	0.00			
BLACK	5.64			
BLACK HISPANIC	0.01			
ASIAN/PACIFIC ISLANDER	3.13			
ASIAN/PACIFIC ISLANDER HISPANIC	0.04			
OTHER	0.18			
OTHER HISPANIC	0.03			

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. PERCENT TOTAL CONGR. MEMBERS PERCENT

MEMBER RANGE	1992	1993	CHANGE	PCT
VERY SMALL	0	2	1.29+	
SMALL	1-175	52	33.54+	10.93+
MODERATELY SMALL	176-350	54	34.83+	10.93+
MODERATELY SMALL	351-500	20	12.90+	17.07+
MEDIUM SIZED	501-700	12	7.74+	14.38+
MODERATELY LARGE	701-950	9	5.80+	14.43+
LARGE	951-1,500	5	3.22+	11.51+
VERY LARGE	1,501 AND OVER	1	.64+	4.24+

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

MEMBER RANGE	1992	1993	CHANGE	PCT
VERY SMALL	3	3	1.93+	
SMALL	74	74	47.74+	19.61+
MODERATELY SMALL	49	49	31.61+	12.446
MEDIUM SIZED	11	11	7.09+	12.32+
MODERATELY LARGE	12	12	7.74+	19.16+
LARGE	5	5	3.22+	11.25+
VERY LARGE	1	1	.64+	4.19+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF MEMBERSHIP STATISTICS

STATISTICAL ANALYSIS	1992	1993	CHANGE	PCT
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TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT
TOTAL NUMBER OF CONGREGATIONS	128	127	-1	-.78
BAPTIZED MEMBERS	60,932	60,586	-346	-.56
CONFIRMED MEMBERS	44,276	43,783	-493	-1.11
COMMUNING MEMBERS -- CONFIRMED	36,136	35,130	-1,006	-2.78
COMMUNING MEMBERS -- UNCONFIRMED	2,992	2,651	-341	-11.40
COMMUNED AND CONTRIBUTED	31,985	30,663	-1,322	-4.13

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

CONFIRMED MEMBERS	1992	1993	CHANGE	PCT
BY BAPTISM - CHILDREN UNDER 16	1,517	1,578	61+	4.02+
BY BAPTISM - ADULTS 16 AND ABOVE	269	268	-1	-.37
BY AFFIRMATION OF FAITH	1,753	1,552	-201	-11.46
BY TRANSFER FROM ELCA CONGS	1,469	1,695	226+	15.38+
BY TRANSFER FROM LUTHERAN CONGS	470	447	-23	-4.89
FROM NON-LUTHERAN CONGREGATIONS	372	444	72+	19.35+
FROM OTHER SOURCES AND STAT ADJS	154	309	155+	100.64+
TOTAL ACCESSIONS -- BAPT MBRS	6,004	6,293	289+	4.81+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1992	1993	CHANGE	PCT
BY TRANSFER TO ELCA CONGS	1,217	1,444	227+	18.65+
BY TRANSFER TO LUTHERAN CONGS	352	308	-44	-12.50
TO NON-LUTHERAN CONGREGATIONS	283	244	-39	-13.78
FOR OTHER REASONS	5,248	4,202	-1,046	-19.93
TOTAL LOSSES -- BAPT MBRS	7,490	6,669	-821-	-10.96-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	1992	1993	CHANGE	PCT
BY AFFIRMATION OF FAITH	1,406	1,227	-179	-12.73
BY TRANSFER FROM ELCA CONGS	1,081	1,320	239+	22.10+
BY TRANSFER FROM LUTHERAN CONGS	326	364	38+	11.65+
FROM NON-LUTHERAN CONGREGATIONS	284	284	0	0.00
FROM OTHER SOURCES AND STAT ADJS	59	230	171+	289.83+
BAPTIZED MEMBERS CONFIRMED	564	565	1+	.17+
TOTAL ACCESSIONS -- CONF MBRS	3,973	4,246	273+	6.87+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1992	1993	CHANGE	PCT
BY TRANSFER TO ELCA CONGS	932	1,029	97+	10.40+
BY TRANSFER TO LUTHERAN CONGS	207	186	-21	-10.14-
TO NON-LUTHERAN CONGREGATIONS	203	181	-22	-10.83-
FOR OTHER REASONS	3,292	2,883	-409-	-12.42-
TOTAL LOSSES -- CONF MBRS	5,008	4,759	-249-	-4.97-

AVERAGES PER CONGREGATION

STATISTICAL ANALYSIS	1992	1993	CHANGE	PCT
BAPTIZED MEMBERS	477.05	344.74	-132.31	-27.74
CONFIRMED MEMBERS	344.74	276.61	-68.13	-19.78
COMMUNING MEMBERS -- CONFIRMED	276.61	222.52	-54.09	-19.56
COMMUNING MEMBERS -- UNCONFIRMED	22.52	241.44	218.92	971.63
COMMUNED AND CONTRIBUTED	241.44	183.33	-58.11	-24.07

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF FINANCIAL STATISTICS

1992

1993

CHANGE

PCT

STATISTICAL ANALYSIS

TOTALS -- END OF YEAR

TOTAL RECEIPTS

TOTAL DISBURSEMENTS

ASSETS, VALUE ON DEC 31

TOTAL INDEBTEDNESS ON DEC 31

AVERAGE GIVING PER BAPT MEMBER

AVERAGE GIVING PER CONF MEMBER

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS

DESIGNATED GIVING BY MEMBERS

EARNED INCOME, UNRESTRICTED

EARNED INCOME, RESTRICTED

GRANTS AND SUBSIDIES

CASH BORROWED

OTHER RECEIPTS

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES

CAPITAL IMPROVEMENTS

PAYMENT ON DEBTS

PROPORTIONATE SHARE

DESIGNATED GIFTS

WORLD HUNGER APPEAL

MISSION PARTNERS

ELCA SPECIAL APPEALS

MISSIONARY SPONSORSHIP

SYNODICAL BENEVOLENCES

LOCAL COMMUNITY BENEVOLENCES

OTHER BENEVOLENCE

OTHER EXPENSE

ASSETS, VALUE ON DEC 31

CHURCH OFFICE AND LOT

PARISH HOUSE AND LOT

PARSONAGE(S) AND LOT(S)

OTHER REAL ESTATE

ENDOWMENT AND MEMORIAL FUNDS

CASH, SAVINGS, BONDS, ETC.

OTHER ASSETS

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED

TOTAL VALUE OF REQUESTS RECEIVED

507,616

507,616+

NUMBER OF REQUESTS PER 100 DEATHS

5.94

18,129.14

143,901,217

11,621,186

5,762,151

8,777,737

2,789,133

5,224,081

4,215,265

140,883,121

13,002,930

7,614,726

5,051,544

3,431,942

5,026,479

3,915,452

2,870,733

103,263

318,001

249,459

106,969

8,210

131,558

213,145

156,680

1,935,665

3,000,281

2,215,326

21,483,825

1,283,803+

19,593+

27,045-

71,851+

14,125+

5,888-

1,943+

19,145-

46,175+

57,345-

206,816+

1,564,038-

397,541-

80,89+

23,41+

7,83-

40,45+

15,21+

41,76-

1,49+

8,24-

41,78+

2,87-

41,78+

7,40+

41,38-

1,81-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES

CAPITAL IMPROVEMENTS

PAYMENT ON DEBTS

PROPORTIONATE SHARE

DESIGNATED GIFTS

WORLD HUNGER APPEAL

MISSION PARTNERS

ELCA SPECIAL APPEALS

MISSIONARY SPONSORSHIP

SYNODICAL BENEVOLENCES

LOCAL COMMUNITY BENEVOLENCES

OTHER BENEVOLENCE

OTHER EXPENSE

8.75

0.31

0.96

0.76

0.32

0.02

0.40

0.64

5.90

9.14

6.75

65.51

261,699.58

258,213.50

1408,867.66

193,033.08

13.70

42.51

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 23,833
 AV SUNDAY ATTENDANCE PER CONG 192
 PCT BAPT MBRS ATTENDING WORSHIP 39.79

CONG. REPORTING ETHNIC GROUP MEMBERS
 1992 1993
 23,833 200
 415- 8+
 1.71- 4.16+

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNICITY	1992	1993	CHANGE	PCT
WHITE	123	122	-1	.81-
NATIVE AMERICAN	35	30	-5	14.28-
BLACK	84	79	-5	5.95-
ASIAN/PACIFIC ISLANDER	84	85	+1	1.19+
HISPANIC/SPANISH	88	89	+1	1.13+
OTHER	16	13	-3	18.75-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNICITY	1992	1993	CHANGE	PCT
WHITE	57,488	57,112	-376	.65-
WHITE HISPANIC	845	918	+73	8.63+
NATIVE AMERICAN	147	89	-58	39.45-
NATIVE AMERICAN HISPANIC	397	326	-71	17.88-
BLACK	2	2	0	
BLACK HISPANIC	1,580	1,642	+62	3.92+
ASIAN/PACIFIC ISLANDER	4	4	0	100.00-
ASIAN/PACIFIC ISLANDER HISPANIC	102	134	+32	31.37+
OTHER	25	33	+8	32.00+
OTHER HISPANIC	0.05	0.22		

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS PERCENT TOTAL CONGR. PERCENT TOTAL CONF. MBRS PERCENT

SIZE	1992	1993	CHANGE	PCT
VERY SMALL	0	2	+2	1.57+
SMALL	1-175	26	+25	20.47+
SMALL MODERATELY SMALL	176-350	32	+16	16.53+
MEDIUM SIZED	351-500	21	+16	12.59+
MODERATELY LARGE	501-700	16	+14	10.77+
LARGE	701-950	18	+17	14.17+
VERY LARGE	951-1,500	9	+7	7.08+
1,501 AND OVER	3	3	0	2.36+
VERY SMALL	2	3	+1	5.17+
SMALL	35	35	0	27.55+
SMALL MODERATELY SMALL	42	42	0	33.07+
MEDIUM SIZED	21	21	0	16.53+
MODERATELY LARGE	16	16	0	12.59+
LARGE	4	4	0	3.14+
VERY LARGE	6	6	0	4.72+
VERY SMALL	8.13+	3,562		
SMALL	24.51+	10,733		
SMALL MODERATELY SMALL	20.30+	8,892		
MEDIUM SIZED	21.14+	9,260		
MODERATELY LARGE	7.46+	3,268		
LARGE	14.53+	6,363		
VERY LARGE	3.89+	1,705		

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS

STATISTICAL ANALYSIS

649.79
476.53
395.58
30.56
373.61

BAPTIZED MEMBERS 3.45+
CONFIRMED MEMBERS 2.85+
COMMUNING MEMBERS -- CONFIRMED .89+
COMMUNING MEMBERS -- UNCONFIRMED 8.45+
COMMUNED AND CONTRIBUTED .96+

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR

BAPTIZED MEMBERS 101

CONFIRMED MEMBERS 47,258

COMMUNING MEMBERS -- CONFIRMED 39,991

COMMUNING MEMBERS -- UNCONFIRMED 2,875

COMMUNED AND CONTRIBUTED 37,746

1993

1992

102

66,279

48,607

40,350

38,109

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS - CHILDREN UNDER 16 1,314

BY BAPTISM - ADULTS 16 AND ABOVE 210

BY AFFIRMATION OF FAITH 1,478

BY TRANSFER FROM ELCA CONGS 2,442

BY TRANSFER FROM LUTHERAN CONGS 399

FROM NON-LUTHERAN CONGREGATIONS 1,003

FROM OTHER SOURCES AND STAT ADJS 532

TOTAL ACCESSIONS -- BAPT MBRS 7,121

BAPTIZED MEMBERS -- LOSSES

BY DEATH 520

BY TRANSFER TO ELCA CONGS 1,449

BY TRANSFER TO LUTHERAN CONGS 291

TO NON-LUTHERAN CONGREGATIONS 285

FOR OTHER REASONS 3,467

TOTAL LOSSES -- BAPT MBRS 6,012

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE 146

BY AFFIRMATION OF FAITH 1,211

BY TRANSFER FROM ELCA CONGS 1,780

BY TRANSFER FROM LUTHERAN CONGS 319

FROM NON-LUTHERAN CONGREGATIONS 768

FROM OTHER SOURCES AND STAT ADJS 471

BAPTIZED MEMBERS CONFIRMED 578

TOTAL ACCESSIONS -- CONF MBRS 5,145

CONFIRMED MEMBERS -- LOSSES

BY DEATH 497

BY TRANSFER TO ELCA CONGS 1,110

BY TRANSFER TO LUTHERAN CONGS 217

TO NON-LUTHERAN CONGREGATIONS 192

FOR OTHER REASONS 2,449

TOTAL LOSSES -- CONF MBRS 4,465

1993

1992

102

66,279

48,607

40,350

38,109

CHANGE

PCT

1+

2,213+

1,349+

359+

243+

363+

37+

2.81+

6+

2.85+

287+

19.41+

257+

11.76+

18.04+

33.79-

216+

536+

7.52+

566

1,229

323

265

2,915

5,298

187

1,286

1,933

369

499

471

565

5,310

541

866

177

2,001

3,837

41+

28.08+

75+

6.19+

153+

50+

15.67+

269-

35.02-

37.31+

128+

13-

2.24-

165+

3.20+

44+

8.85+

244-

16.12+

15-

7.81-

448-

18.29-

628-

14.06-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

STATISTICAL ANALYSIS		CHANGE		1993	SUMMARY OF FINANCIAL STATISTICS		TOTALS -- END OF YEAR	
AVERAGES PER CONGREGATION		PCT			DETAIL OF FINANCIAL STATISTICS		REGULAR GIVING BY MEMBERS	
312,909.15	TOTAL RECEIPTS	16.53+	4,529,500+	31,916,734	27,387,234	26,590,826	26,590,826	19,436,337
303,683.90	TOTAL DISBURSEMENTS	16.49+	4,384,932+	30,975,758	27,294,851	26,590,826	26,590,826	19,436,337
1083,913.63	ASSETS, VALUE ON DEC 31	3.04+	3,264,340+	110,559,191	107,294,851	107,294,851	107,294,851	107,294,851
310,752.68	TOTAL INDEBTEDNESS ON DEC 31	3.54-	1,165,754-	31,696,774	32,862,528	32,862,528	32,862,528	32,862,528
28.66	PERCENT--INDEBTEDNESS/ASSETS	10.87+	39.20+	399.72	360.51	360.51	360.51	360.51
31.37	CONGREGATIONS WITH NO DEBT	11.52+	56.30+	545.05	488.74	488.74	488.74	488.74
60.63	PERCENT OF TOTAL DISBURSEMENTS	6.61+	1,165,731+	18,781,797	17,616,066	17,616,066	17,616,066	17,616,066
10.85	CURRENT OPERATING EXPENSES	141.03+	1,966,562+	3,360,908	3,360,908	3,360,908	3,360,908	3,360,908
13.50	PAYMENT ON DEBTS	6.71-	301,068-	4,183,269	4,484,337	4,484,337	4,484,337	4,484,337
4.70	PROPORTIONATE SHARE	.31-	4,671-	1,457,845	1,462,516	1,462,516	1,462,516	1,462,516
0.47	DESIGNATED GIFTS	10.62-	17,435-	146,648	164,083	164,083	164,083	164,083
0.39	WORLD HUNGER APPEAL	8.02-	10,715-	122,730	133,445	133,445	133,445	133,445
0.00	ELCA SPECIAL APPEALS	91.70-	21,487-	1,944	23,431	23,431	23,431	23,431
0.27	MISSION PARTNERSHIP	12.72-	12,333-	84,554	96,887	96,887	96,887	96,887
0.40	SYNDICAL BENEVOLENCES	19.40-	30,291-	125,781	156,072	156,072	156,072	156,072
1.17	LOCAL COMMUNITY BENEVOLENCES	11.95+	38,891+	364,107	325,216	325,216	325,216	325,216
0.69	OTHER BENEVOLENCE	11.30+	21,890+	215,563	193,673	193,673	193,673	193,673
6.72	OTHER EXPENSE	321.74+	1,589,954+	2,084,124	494,170	494,170	494,170	494,170
7.06	ASSETS, VALUE ON DEC 31	4.27+	3,873,136+	94,416,017	90,542,881	90,542,881	90,542,881	90,542,881
14,186.50	CHURCH EDIFICE AND LOT	9.11+	338,888+	4,057,174	3,718,286	3,718,286	3,718,286	3,718,286
	PARSONAGE(S) AND LOT(S)	36.40+	440,629+	1,650,946	1,210,317	1,210,317	1,210,317	1,210,317
	OTHER REAL ESTATE	12.72-	219,635-	1,507,012	1,726,647	1,726,647	1,726,647	1,726,647
	ENDOWMENT AND MEMORIAL FUNDS	10.21-	319,190-	2,806,578	3,125,768	3,125,768	3,125,768	3,125,768
	CASH, SAVINGS, BONDS, ETC.	14.05-	590,563-	3,610,536	4,201,099	4,201,099	4,201,099	4,201,099
	OTHER ASSETS	9.34-	258,925-	2,510,928	2,769,853	2,769,853	2,769,853	2,769,853
	REQUESTS RECEIVED DURING YEAR	40+	567,460+	567,460	567,460	567,460	567,460	567,460
	NUMBER OF REQUESTS RECEIVED	40+	567,460+	567,460	567,460	567,460	567,460	567,460
	TOTAL VALUE OF REQUESTS RECEIVED							
	AVERAGE VALUE PER REQUEST							
	NUMBER OF REQUESTS PER 100 DEATHS							

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
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WORSHIP SERVICES

TOTAL ATTNDCE AT WORSHIP EACH WEEK

AV SUNDAY ATTENDANCE PER CONG

PCT BAPT MBRS ATTENDING WORSHIP

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	99	100	1+	1.01+	WHITE
NATIVE AMERICAN	33	30	3-	9.09-	NATIVE AMERICAN
BLACK	53	49	4-	7.54-	BLACK
ASIAN/PACIFIC ISLANDER	40	42	2+	5.00+	ASIAN/PACIFIC ISLANDER
HISPANIC/SPANISH	66	70	4+	6.06+	HISPANIC/SPANISH
OTHER	2	5	3+	150.00+	OTHER

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	60,205	62,457	2,252+	3.74+	WHITE
WHITE HISPANIC	730	819	89+	12.19+	WHITE HISPANIC
NATIVE AMERICAN	232	230	2-	.86-	NATIVE AMERICAN
NATIVE AMERICAN HISPANIC	68	1	67-	98.52-	NATIVE AMERICAN HISPANIC
BLACK	209	220	11+	5.26+	BLACK
BLACK HISPANIC	1	6	5+	500.00+	BLACK HISPANIC
ASIAN/PACIFIC ISLANDER	184	186	2+	1.08+	ASIAN/PACIFIC ISLANDER
ASIAN/PACIFIC ISLANDER HISPANIC	4	4	4-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC
OTHER	2	9	7+	350.00+	OTHER
OTHER HISPANIC	23	29	6+	26.08+	OTHER HISPANIC

DISTRIBUTION OF CONGREGATIONS BY SIZE

	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL CONGR.	PERCENT
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VERY SMALL	1	1	1-175	1	100	1	100
SMALL	176-350	19	18.62+	19	1.98+	1	100
MODERATELY SMALL	351-500	27	26.47+	27	27.00+	27	27.00
MEDIUM SIZED	501-700	13	12.74+	13	13.00+	13	13.00
MODERATELY LARGE	701-950	10	9.80+	10	10.00+	10	10.00
LARGE	951-1,500	8	7.84+	8	8.00+	8	8.00
VERY LARGE	1,501 AND OVER	10	9.80+	10	10.00+	10	10.00

CONFIRMED MEMBERS	31	31	30.39+	31	31.00+	31	31.00
BAPTIZED MEMBERS	1	1	.98+	1	1.00+	1	1.00
SIZE OF CONGR.	1-175	19	18.62+	19	19.00+	19	19.00
SMALL	176-350	27	26.47+	27	27.00+	27	27.00
MODERATELY SMALL	351-500	13	12.74+	13	13.00+	13	13.00
MEDIUM SIZED	501-700	10	9.80+	10	10.00+	10	10.00
MODERATELY LARGE	701-950	8	7.84+	8	8.00+	8	8.00
LARGE	951-1,500	10	9.80+	10	10.00+	10	10.00
VERY LARGE	1,501 AND OVER	26,613	40.15+	26,613	40.15+	26,613	40.15

CONFIRMED MEMBERS	6	7	5.88+	6	6.00+	6	6.00
BAPTIZED MEMBERS	1	1	.98+	1	1.00+	1	1.00
SIZE OF CONGR.	1-175	19	18.62+	19	19.00+	19	19.00
SMALL	176-350	27	26.47+	27	27.00+	27	27.00
MODERATELY SMALL	351-500	13	12.74+	13	13.00+	13	13.00
MEDIUM SIZED	501-700	10	9.80+	10	10.00+	10	10.00
MODERATELY LARGE	701-950	8	7.84+	8	8.00+	8	8.00
LARGE	951-1,500	10	9.80+	10	10.00+	10	10.00
VERY LARGE	1,501 AND OVER	26,613	40.15+	26,613	40.15+	26,613	40.15

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYND = 02E ROCKY MOUNTAIN SYND
ELCA

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		1992		1993		CHANGE		PCT	
TOTAL NUMBER OF CONGREGATIONS									
BAPTIZED MEMBERS									
CONFIRMED MEMBERS									
COMMUNING MEMBERS -- CONFIRMED									
COMMUNING MEMBERS -- UNCONFIRMED									
COMMUNED AND CONTRIBUTED									
BAPTIZED MEMBERS									
BY BAPTISM - CHILDREN UNDER 16									
BY BAPTISM - ADULTS 16 AND ABOVE									
BY AFFIRMATION OF FAITH									
BY TRANSFER FROM ELCA CONGS									
FROM NON-LUTHERAN CONGREGATIONS									
FROM OTHER SOURCES AND STAT ADJS									
TOTAL ACCESSIONS -- BAPT MBRS									
BAPTIZED MEMBERS -- LOSSES									
BY DEATH									
BY TRANSFER TO ELCA CONGS									
BY TRANSFER TO LUTHERAN CONGS									
TO NON-LUTHERAN CONGREGATIONS									
FOR OTHER REASONS									
TOTAL LOSSES -- BAPT MBRS									
CONFIRMED MEMBERS -- ACCESSIONS									
BY BAPTISM - ADULTS 16 AND ABOVE									
BY AFFIRMATION OF FAITH									
BY TRANSFER FROM ELCA CONGS									
BY TRANSFER FROM LUTHERAN CONGS									
FROM NON-LUTHERAN CONGREGATIONS									
FROM OTHER SOURCES AND STAT ADJS									
BAPTIZED MEMBERS CONFIRMED									
TOTAL ACCESSIONS -- CONF MBRS									
CONFIRMED MEMBERS -- LOSSES									
BY DEATH									
BY TRANSFER TO ELCA CONGS									
BY TRANSFER TO LUTHERAN CONGS									
TO NON-LUTHERAN CONGREGATIONS									
FOR OTHER REASONS									
TOTAL LOSSES -- CONF MBRS									

AVERAGES PER CONGREGATION

BAPTIZED MEMBERS		CONFIRMED MEMBERS		COMMUNING MEMBERS -- CONFIRMED		COMMUNING MEMBERS -- UNCONFIRMED		COMMUNED AND CONTRIBUTED	
179	1.12+	859+	.95+	373+	.58+	485+	.94+	660+	13.42+
90,642		859+	.95+	373+	.58+	485+	.94+	660+	13.42+
47,354		621-	1.29-						

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
TOTAL DISBURSEMENTS											
ASSETS, VALUE IN DEC 31											
TOTAL INDEBTEDNESS ON DEC 31											
AVERAGE GIVING PER BAPT MEMBER											
AVERAGE GIVING PER CONF MEMBER											
DETAIL OF FINANCIAL STATISTICS											
RECEIPTS FOR REGULAR OPERATION											
DESIGNATED GIVING BY MEMBERS											
DESIGNATED GIVING BY MEMBERS											
EARNED INCOME, UNRESTRICTED											
EARNED INCOME, RESTRICTED											
GRANTS AND SUBSIDIES											
CASH BORROWED											
OTHER RECEIPTS											
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
SYNDICAL BENEVOLENCES											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT											
PARISH HOUSE AND LOT											
PARSONAGE(S) AND LOT(S)											
OTHER REAL ESTATE											
ENDOWMENT AND MEMORIAL FUNDS											
CASH, SAVINGS, BONDS, ETC.											
OTHER ASSETS											
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
PERCENT OF TOTAL DISBURSEMENTS											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
SYNDICAL BENEVOLENCES											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
PERCENT OF TOTAL DISBURSEMENTS											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
SYNDICAL BENEVOLENCES											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
SYNDICAL BENEVOLENCES											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT											
PARISH HOUSE AND LOT											
PARSONAGE(S) AND LOT(S)											
OTHER REAL ESTATE											
ENDOWMENT AND MEMORIAL FUNDS											
CASH, SAVINGS, BONDS, ETC.											
OTHER ASSETS											
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
AVERAGE VALUE PER REQUEST											
NUMBER OF REQUESTS PER 100 DEATHS											

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 30,888
 AV SUNDAY ATTENDANCE PER CONG 179
 PCT BAPT MBRS ATTENDING WORSHIP 34.40

1992 1993
 179- .57- 30,709 33.87
 4- 2.23- .53-

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNICITY	1992	1993	PERCENT ETHNIC BAPTIZED MEMBERSHIP
WHITE	173	175	97.76
NATIVE AMERICAN	45	46	25.69
BLACK	72	73	40.78
ASIAN/PACIFIC ISLANDER	92	99	55.30
HISPANIC/SPANISH	97	106	59.21
OTHER	16	20	11.17

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNICITY	1992	1993	PERCENT ETHNIC BAPTIZED MEMBERSHIP
WHITE	87,871	88,664	97.81
WHITE HISPANIC	734	845	0.93
NATIVE AMERICAN	122	117	0.12
NATIVE AMERICAN HISPANIC	2	8	0.00
BLACK	322	352	0.38
BLACK HISPANIC	9	9	0.00
ASIAN/PACIFIC ISLANDER	448	546	0.60
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	0.00
OTHER	66	86	0.09
OTHER HISPANIC	14	12	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONGR. SIZE	1992	1993	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR. PERCENT	TOTAL CONGR. PERCENT
VERY SMALL	0	3	4,998	3,352	1.67+	3.69+
SMALL	1-175	35	15,149	10,784	19.55+	11.89+
MODERATELY SMALL	351-500	30	12,683	12,609	16.75+	13.91+
MEDIUM SIZED	501-700	31	9,213	18,320	17.31+	20.21+
MODERATELY LARGE	701-950	15	9,308	12,223	8.37+	13.48+
LARGE	951-1,500	19	5,313	21,822	10.61+	24.07+
VERY LARGE	1,501 AND OVER	5	7,595	11,532	2.79+	12.72+

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR		TOTAL NUMBER OF CONGREGATIONS	
223	223	78,488	77,462
CONFIRMED MEMBERS	59,581	58,224	1,357
BAPTIZED MEMBERS	40,946	39,532	1,414
CONFIRMING MEMBERS -- CONFIRMED	2,834	2,814	20
CONFIRMING MEMBERS -- UNCONFIRMED	36,139	35,010	1,129
COMMUNED AND CONTRIBUTED			3.12-
CONFIRMED MEMBERS	78,488	77,462	1,036-
BAPTIZED MEMBERS	59,581	58,224	1,357-
CONFIRMING MEMBERS -- CONFIRMED	40,946	39,532	1,414-
CONFIRMING MEMBERS -- UNCONFIRMED	2,834	2,814	20-
COMMUNED AND CONTRIBUTED	36,139	35,010	1,129-
			3.12-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

984	851	133-	13.51-
BY BAPTISM - CHILDREN UNDER 16	57	33	24-
BY BAPTISM - ADULTS 16 AND ABOVE	166	23-	13.85-
BY AFFIRMATION OF FAITH	1,712	373-	21.78-
BY TRANSFER FROM ELCA CONGS	156	61-	39.10-
FROM NON-LUTHERAN CONGREGATIONS	204	59-	28.92-
FROM OTHER SOURCES AND STAT ADJS	405	141-	34.81-
TOTAL ACCESSIONS -- BAPT MBRS	3,684	2,870	814-
			22.09-

BAPTIZED MEMBERS -- LOSSES

648	624	24-	3.70-
BY DEATH	1,347	61-	4.52-
BY TRANSFER TO ELCA CONGS	205	84-	40.97-
TO NON-LUTHERAN CONGREGATIONS	89	20-	22.47-
FOR OTHER REASONS	1,287	520+	40.40+
TOTAL LOSSES -- BAPT MBRS	3,576	3,907	331+
			9.25+

CONFIRMED MEMBERS -- ACCESSIONS

42	19	23-	54.76-
BY BAPTISM - ADULTS 16 AND ABOVE	150	45-	30.00-
BY AFFIRMATION OF FAITH	1,134	276-	24.33-
BY TRANSFER FROM ELCA CONGS	87	35-	40.22-
FROM NON-LUTHERAN CONGREGATIONS	141	46-	32.62-
FROM OTHER SOURCES AND STAT ADJS	520	285-	54.80-
BAPTIZED MEMBERS CONFIRMED	1,041	164-	15.75-
TOTAL ACCESSIONS -- CONF MBRS	3,115	874-	28.05-
			15.75-

CONFIRMED MEMBERS -- LOSSES

612	611	1-	.16-
BY DEATH	929	32-	3.44-
BY TRANSFER TO ELCA CONGS	149	62-	41.61-
TO NON-LUTHERAN CONGREGATIONS	65	17-	26.15-
FOR OTHER REASONS	905	1,063+	117.45+
TOTAL LOSSES -- CONF MBRS	2,660	951+	35.75+
			117.45+

REGION/SYND = 03A WESTERN NORTH DAKOTA SYND ELCA		STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS		CHANGE	PCT
TOTALS -- END OF YEAR		1993	1992
TOTALS	TOTALS		
TOTAL RECEIPTS	TOTAL RECEIPTS	13,930,965	13,760,660
TOTAL DISBURSEMENTS	TOTAL DISBURSEMENTS	13,377,635	13,613,387
ASSETS, VALUE ON DEC 31	ASSETS, VALUE ON DEC 31	73,484,260	72,108,531
TOTAL INDEBTEDNESS ON DEC 31	TOTAL INDEBTEDNESS ON DEC 31	3,730,683	3,699,514
AVERAGE GIVING PER BAPT MEMBER	AVERAGE GIVING PER BAPT MEMBER	159.75	152.70
AVERAGE GIVING PER CONF MEMBER	AVERAGE GIVING PER CONF MEMBER	212.53	201.18
DETAIL OF FINANCIAL STATISTICS			
REGULAR GIVING BY MEMBERS	REGULAR GIVING BY MEMBERS	11,010,746	10,733,756
DESIGNATED GIVING BY MEMBERS	DESIGNATED GIVING BY MEMBERS	1,364,039	1,252,906
EARNED INCOME, UNRESTRICTED	EARNED INCOME, UNRESTRICTED	266,268	338,827
EARNED INCOME, RESTRICTED	EARNED INCOME, RESTRICTED	157,541	198,117
GRANTS AND SUBSIDIES	GRANTS AND SUBSIDIES	88,930	105,167
CASH BORROWED	CASH BORROWED	505,330	625,259
OTHER RECEIPTS	OTHER RECEIPTS	538,111	506,628
DISBURSEMENTS FOR REG OPERATION	DISBURSEMENTS FOR REG OPERATION	10,055,251	9,768,322
CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS	862,638	1,302,633
PAYMENT ON DEBTS	PAYMENT ON DEBTS	718,419	773,380
PROPORTIONATE SHARE	PROPORTIONATE SHARE	865,959	872,093
DESIGNATED GIFTS	DESIGNATED GIFTS	100,074	63,764
WORLD HUNGER APPEAL	WORLD HUNGER APPEAL	80,471	90,219
MISSION PARTNERS	MISSION PARTNERS	35,061	34,246
ELCA SPECIAL APPEALS	ELCA SPECIAL APPEALS	7,713	17,921
MISSIONARY SPONSORSHIP	MISSIONARY SPONSORSHIP	76,940	76,751
SYNDICAL BENEVOLENCES	SYNDICAL BENEVOLENCES	229,918	232,683
LOCAL COMMUNITY BENEVOLENCES	LOCAL COMMUNITY BENEVOLENCES	151,121	170,966
OTHER BENEVOLENCE	OTHER BENEVOLENCE	53,696	57,536
OTHER EXPENSE	OTHER EXPENSE	140,374	152,873
ASSETS, VALUE ON DEC 31	ASSETS, VALUE ON DEC 31	59,150,100	58,007,523
CHURCH EDIFICE AND LOT	CHURCH EDIFICE AND LOT	1,486,000	1,428,500
PARSONAGE(S) AND LOT(S)	PARSONAGE(S) AND LOT(S)	5,712,588	5,973,304
OTHER REAL ESTATE	OTHER REAL ESTATE	807,554	922,739
ENDOWMENT AND MEMORIAL FUNDS	ENDOWMENT AND MEMORIAL FUNDS	2,688,108	2,312,940
CASH, SAVINGS, BONDS, ETC.	CASH, SAVINGS, BONDS, ETC.	2,990,982	2,737,671
OTHER ASSETS	OTHER ASSETS	648,928	725,854
REQUESTS RECEIVED DURING YEAR	REQUESTS RECEIVED DURING YEAR	48	48
NUMBER OF REQUESTS RECEIVED	NUMBER OF REQUESTS RECEIVED	191,045	191,045
TOTAL VALUE OF REQUESTS RECEIVED	TOTAL VALUE OF REQUESTS RECEIVED	48+	48+
NUMBER OF REQUESTS PER 100 DEATHS	NUMBER OF REQUESTS PER 100 DEATHS	191,045+	191,045+
AVERAGE VALUE PER REQUEST	AVERAGE VALUE PER REQUEST	3,980.10	7.69
PERCENT OF TOTAL DISBURSEMENTS			
CURRENT OPERATING EXPENSES	CURRENT OPERATING EXPENSES	286,929+	2.93+
CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS	439,995-	33.77-
PAYMENT ON DEBTS	PAYMENT ON DEBTS	54,961-	7.10-
PROPORTIONATE SHARE	PROPORTIONATE SHARE	6,134-	.70-
DESIGNATED GIFTS	DESIGNATED GIFTS	36,310+	56.94+
WORLD HUNGER APPEAL	WORLD HUNGER APPEAL	9,748-	10.80-
MISSION PARTNERS	MISSION PARTNERS	815+	2.37+
ELCA SPECIAL APPEALS	ELCA SPECIAL APPEALS	10,208-	56.96-
MISSIONARY SPONSORSHIP	MISSIONARY SPONSORSHIP	189+	.24+
SYNDICAL BENEVOLENCES	SYNDICAL BENEVOLENCES	2,765-	1.18-
LOCAL COMMUNITY BENEVOLENCES	LOCAL COMMUNITY BENEVOLENCES	19,845-	11.60-
OTHER BENEVOLENCE	OTHER BENEVOLENCE	3,840-	6.67-
OTHER EXPENSE	OTHER EXPENSE	12,499-	8.17-
PERCENT OF TOTAL DISBURSEMENTS	PERCENT OF TOTAL DISBURSEMENTS	286,929+	2.93+
DISBURSEMENTS FOR REG OPERATION	DISBURSEMENTS FOR REG OPERATION	10,055,251	9,768,322
CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS	862,638	1,302,633
PAYMENT ON DEBTS	PAYMENT ON DEBTS	718,419	773,380
PROPORTIONATE SHARE	PROPORTIONATE SHARE	865,959	872,093
DESIGNATED GIFTS	DESIGNATED GIFTS	100,074	63,764
WORLD HUNGER APPEAL	WORLD HUNGER APPEAL	80,471	90,219
MISSION PARTNERS	MISSION PARTNERS	35,061	34,246
ELCA SPECIAL APPEALS	ELCA SPECIAL APPEALS	7,713	17,921
MISSIONARY SPONSORSHIP	MISSIONARY SPONSORSHIP	76,940	76,751
SYNDICAL BENEVOLENCES	SYNDICAL BENEVOLENCES	229,918	232,683
LOCAL COMMUNITY BENEVOLENCES	LOCAL COMMUNITY BENEVOLENCES	151,121	170,966
OTHER BENEVOLENCE	OTHER BENEVOLENCE	53,696	57,536
OTHER EXPENSE	OTHER EXPENSE	140,374	152,873
ASSETS, VALUE ON DEC 31	ASSETS, VALUE ON DEC 31	59,150,100	58,007,523
CHURCH EDIFICE AND LOT	CHURCH EDIFICE AND LOT	1,486,000	1,428,500
PARSONAGE(S) AND LOT(S)	PARSONAGE(S) AND LOT(S)	5,712,588	5,973,304
OTHER REAL ESTATE	OTHER REAL ESTATE	807,554	922,739
ENDOWMENT AND MEMORIAL FUNDS	ENDOWMENT AND MEMORIAL FUNDS	2,688,108	2,312,940
CASH, SAVINGS, BONDS, ETC.	CASH, SAVINGS, BONDS, ETC.	2,990,982	2,737,671
OTHER ASSETS	OTHER ASSETS	648,928	725,854
REQUESTS RECEIVED DURING YEAR	REQUESTS RECEIVED DURING YEAR	48	48
NUMBER OF REQUESTS RECEIVED	NUMBER OF REQUESTS RECEIVED	191,045	191,045
TOTAL VALUE OF REQUESTS RECEIVED	TOTAL VALUE OF REQUESTS RECEIVED	48+	48+
NUMBER OF REQUESTS PER 100 DEATHS	NUMBER OF REQUESTS PER 100 DEATHS	191,045+	191,045+
AVERAGE VALUE PER REQUEST	AVERAGE VALUE PER REQUEST	3,980.10	7.69

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	22,434	21,629	805-	3.58-	
AV SUNDAY ATTENDANCE PER CONG	101	98	3-	2.97-	
PCT BAPT MBRS ATTENDING WORSHIP	28.62	27.98	.64-		
CONG. REPORTING ETHNIC GROUP MEMBERS					
WHITE	220	220			98.65
NATIVE AMERICAN	29	32	3+	10.34+	14.34
BLACK	18	12	6-	33.33-	5.38
ASIAN/PACIFIC ISLANDER	29	27	2-	6.89-	12.10
HISPANIC/SPANISH	12	9	3-	25.00-	4.03
OTHER	6	6			2.69
TOTAL ETHNIC BAPTIZED MEMBERSHIP	77,877	76,948	929-	1.19-	99.33
WHITE	19	14	5-	26.31-	0.01
WHITE HISPANIC	107	108	1+	.93+	0.13
NATIVE AMERICAN	11	8	3-	27.27-	0.01
NATIVE AMERICAN HISPANIC	27	17	10-	37.03-	0.02
BLACK	97	92	5-	5.15-	0.11
ASIAN/PACIFIC ISLANDER	30	18	12-	40.00-	0.02
OTHER	1	1	1-	100.00-	0.00
OTHER HISPANIC					

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR. MEMBERS	PERCENT TOTAL CONGR. MEMBERS
139	10,882	14.04+	10,515
40	9,917	12.80+	10,126
13	8,218	10.60+	5,469
11	5,259	6.78+	6,637
8	8,068	10.41+	6,692
7	13,082	16.88+	8,286
5	22,036	28.44+	10,499
			18.03+
62.33+	10,882	14.04+	10,515
17.93+	9,917	12.80+	10,126
5.82+	8,218	10.60+	5,469
4.93+	5,259	6.78+	6,637
3.58+	8,068	10.41+	6,692
3.13+	13,082	16.88+	8,286
2.24+	22,036	28.44+	10,499
			18.03+
62.33+	10,882	14.04+	10,515
17.93+	9,917	12.80+	10,126
5.82+	8,218	10.60+	5,469
4.93+	5,259	6.78+	6,637
3.58+	8,068	10.41+	6,692
3.13+	13,082	16.88+	8,286
2.24+	22,036	28.44+	10,499
			18.03+

SIZE OF CONGR. TOTAL CONGR. PERCENT

CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR. MEMBERS	PERCENT TOTAL CONGR. MEMBERS
126	56,50+	10,882	14.04+
38	17.04+	9,917	12.80+
20	8.96+	8,218	10.60+
9	4.03+	5,259	6.78+
10	4.48+	8,068	10.41+
11	4.93+	13,082	16.88+
9	4.03+	22,036	28.44+
			18.03+
126	56,50+	10,882	14.04+
38	17.04+	9,917	12.80+
20	8.96+	8,218	10.60+
9	4.03+	5,259	6.78+
10	4.48+	8,068	10.41+
11	4.93+	13,082	16.88+
9	4.03+	22,036	28.44+
			18.03+

VERY SMALL

CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR. MEMBERS	PERCENT TOTAL CONGR. MEMBERS
1-175	126	10,882	14.04+
176-350	38	9,917	12.80+
351-500	20	8,218	10.60+
501-700	9	5,259	6.78+
701-950	10	8,068	10.41+
951-1,500	11	13,082	16.88+
1,501 AND OVER	9	22,036	28.44+
			18.03+
126	56,50+	10,882	14.04+
38	17.04+	9,917	12.80+
20	8.96+	8,218	10.60+
9	4.03+	5,259	6.78+
10	4.48+	8,068	10.41+
11	4.93+	13,082	16.88+
9	4.03+	22,036	28.44+
			18.03+

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH *****
 S.C.S. CURRICULUM USED *****

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REV	LFS	PROC	WIT	FAITH	LC-MS	OTHER	IND	OWN
C1 NURSERY ROLL	7	78	12	83	4	16	1	3	0	0	0	2	0
AGE 2	12	83	12	83	4	16	1	3	0	0	0	2	0
AGE 3	94	441	64	202	17	177	3	14	1	1	4	4	9
AGE 4	150	748	89	417	24	248	3	19	1	3	6	15	1
AGE 5	171	765	87	421	27	277	8	26	2	4	5	12	1
GRADE 1	180	898	71	366	28	287	1	23	3	3	4	8	2
GRADE 2	151	900	87	402	31	317	0	27	3	3	4	8	2
GRADE 3	170	1,005	67	517	31	317	0	21	3	3	4	10	0
GRADE 4	162	935	67	517	31	317	0	25	3	3	3	8	0
GRADE 5	170	1,062	96	568	24	247	1	25	3	3	4	10	2
GRADE 6	137	973	38	248	22	228	8	25	4	4	3	12	1
GRADE 7	125	816	33	151	16	166	0	12	2	2	2	11	1
GRADE 8	100	705	18	105	10	105	0	9	1	1	1	10	1
GRADE 9	44	457	4	150	3	35	0	5	1	1	1	9	5
GRADE 10-12	34	477	0	21	0	0	0	3	0	0	0	8	5
POST HIGH	14	14	1	0	0	0	0	0	0	0	0	0	5
ADULT	75	775	9	47	1	1	0	0	0	0	0	3	13
SPECIAL ED	9	68	0	0	0	0	0	0	0	0	0	0	1
HOME STUDY	3	60	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,795	11,260	746	4,132	264	264	4	234	30	32	40	139	58

C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL

YES	152	YES	124
NO	24	NO	51
NO RESPONSE	3	NO RESPONSE	4

C2 SACRAMENTAL PRACTICES FREQUENCY OF HOLY COMMUNION

AUGS/FORT	67	STANDARD	2
CONCORDIA	8	OTHER	4
GOSPEL LIGHT	7	CREATED OWN	27
DAVID COOK	5		

C3 EVANGELISM NONMEMBER FOLLOW-UP

WAFERS	113	WINE ONLY	77
BREAD	32	JUICE & WINE	93
BOTH	31	NONALCOHOLIC	3

C4 YOUTH MINISTRY HAVE YOUTH GROUP

LETTER	32	PASTOR	112
PHONE	28	OTHER STAFF	4
VISIT	63	VOLUNTEERS	23
NONE	76		

C5 LOCAL ECUMENICAL ACTIVITIES

STUDY DOCUMENTS	77	BIBLE STUDIES	29
JOINT WORSHIP SERVICES	124		
SERVICES TO NEEDY	101		
OTHER	23		

C6 STEWARDSHIP AND ADMINISTRATION

SEPT	1	OTHER	21
JUL	151		
JAN	44		
NO RESP	117		

C7 SACRAMENTAL PRACTICES FREQUENCY OF HOLY COMMUNION

WEEKLY	17	MON+FESTS	41
TWICE MONTH	46	QUARTERLY	0
2XMON+FESTS	13	OTHER	6
MONTHLY	51	NO RESPONSE	5

C8 SACRAMENTAL PRACTICES WEEKLY WITH ANOTHER WORSHIP SERVICE

YES	11	NO RESPONSE	55
NO	113		

C9 CHILDREN AGE AT FIRST HOLY COMMUNION

GRADE 2	38	K OR GR 1	18
AFTER CONFIR	18	AFTER BAP	97
GRADE 5	4	INFANCY	4
GRADE 3 OR 4	4		

C10 OFFICERS ELECTED

PASTOR	3	COUNCIL	60
LAY	165	CONGR	109
NO RESP	11	NO RESP	10

C11 GIVING UNITS

MISSION STATEMENT	44	NO RESP	18
YES	117		
NO	117		

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

TOTALS -- END OF YEAR		SUMMARY OF MEMBERSHIP STATISTICS		AVERAGES PER CONGREGATION	
269	269	269	269	269	269
100,917	101,507	590+	58+	101,507	590+
76,065	76,233	CONFIRMED MEMBERS	CONFIRMED MEMBERS	76,233	168+
51,537	50,782	CONFIRMED MEMBERS -- UNCONFIRMED	CONFIRMED MEMBERS -- UNCONFIRMED	50,782	146-
5,003	4,768	COMMUNING MEMBERS -- UNCONFIRMED	COMMUNING MEMBERS -- UNCONFIRMED	4,768	235-
45,882	45,559	COMMUNED AND CONTRIBUTED	COMMUNED AND CONTRIBUTED	45,559	323-
1,317	1,374	BAPTIZED MEMBERS -- ACCESSIONS	BAPTIZED MEMBERS -- ACCESSIONS	1,374	57+
48	33	BY BAPTISM - ADULTS 16 AND ABOVE	BY BAPTISM - ADULTS 16 AND ABOVE	33	15-
350	453	BY AFFIRMATION OF FAITH	BY AFFIRMATION OF FAITH	453	103+
2,588	2,721	BY TRANSFER FROM ELCA CONGS	BY TRANSFER FROM ELCA CONGS	2,721	133+
105	159	BY TRANSFER FROM LUTHERAN CONGS	BY TRANSFER FROM LUTHERAN CONGS	159	54+
293	272	FROM NON-LUTHERAN CONGREGATIONS	FROM NON-LUTHERAN CONGREGATIONS	272	21-
250	383	FROM OTHER SOURCES AND STAT ADJS	FROM OTHER SOURCES AND STAT ADJS	383	133+
4,951	5,395	TOTAL ACCESSIONS -- BAPT MBRS	TOTAL ACCESSIONS -- BAPT MBRS	5,395	444+
876	979	BY DEATH	BY DEATH	979	103+
2,104	1,873	BY TRANSFER TO ELCA CONGS	BY TRANSFER TO ELCA CONGS	1,873	231-
120	171	BY TRANSFER TO LUTHERAN CONGS	BY TRANSFER TO LUTHERAN CONGS	171	51+
168	112	TO NON-LUTHERAN CONGREGATIONS	TO NON-LUTHERAN CONGREGATIONS	112	56-
2,473	1,670	TOTAL LOSSES -- BAPT MBRS	TOTAL LOSSES -- BAPT MBRS	1,670	803-
5,741	4,805	CONFIRMED MEMBERS -- ACCESSIONS	CONFIRMED MEMBERS -- ACCESSIONS	4,805	936-
33	24	BY BAPTISM - ADULTS 16 AND ABOVE	BY BAPTISM - ADULTS 16 AND ABOVE	24	9-
255	328	BY AFFIRMATION OF FAITH	BY AFFIRMATION OF FAITH	328	73+
66	103	BY TRANSFER FROM ELCA CONGS	BY TRANSFER FROM ELCA CONGS	103	131+
206	208	FROM NON-LUTHERAN CONGREGATIONS	FROM NON-LUTHERAN CONGREGATIONS	208	2+
346	307	BAPTIZED MEMBERS CONFIRMED	BAPTIZED MEMBERS CONFIRMED	307	39-
1,230	1,156	TOTAL ACCESSIONS -- CONF MBRS	TOTAL ACCESSIONS -- CONF MBRS	1,156	74-
3,839	3,960	CONFIRMED MEMBERS -- LOSSES	CONFIRMED MEMBERS -- LOSSES	3,960	121+
863	971	BY DEATH	BY DEATH	971	108+
1,416	1,284	BY TRANSFER TO ELCA CONGS	BY TRANSFER TO ELCA CONGS	1,284	132-
79	117	BY TRANSFER TO LUTHERAN CONGS	BY TRANSFER TO LUTHERAN CONGS	117	38+
111	83	TO NON-LUTHERAN CONGREGATIONS	TO NON-LUTHERAN CONGREGATIONS	83	28-
1,540	1,337	FOR OTHER REASONS	FOR OTHER REASONS	1,337	203-
4,009	3,792	TOTAL LOSSES -- CONF MBRS	TOTAL LOSSES -- CONF MBRS	3,792	217-

377.34
283.39
188.78
17.72
169.36

STATISTICAL ANALYSIS		CHANGE		1993		1992	
AVERAGES PER CONGREGATION	PCT						
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	1.54-	308,048-		19,663,244		19,971,292	
TOTAL DISBURSEMENTS	2.81-	553,301-		19,124,656		19,677,957	
ASSETS, VALUE ON DEC 31	1.53-	546,285-	1,546,285-	99,361,339		100,907,624	
TOTAL INDEBTEDNESS ON DEC 31	1.09+	55,400+	55,400+	5,123,733		5,068,333	
TOTAL INDEBTEDNESS/ASSETS	.41-	.72-	.72-	171,64		172,37	
PERCENT--INDEBTEDNESS/ASSETS	.05-	.13-	.13-	228.55		228.68	
DETAIL OF FINANCIAL STATISTICS							
REGULAR GIVING BY MEMBERS	1.84+	289,286+		15,930,433		15,641,147	
DESIGNATED GIVING BY MEMBERS	14.88-	261,066-		1,492,947		1,754,013	
EARNED INCOME, UNRESTRICTED	8.77+	36,732+		455,466		418,734	
EARNED INCOME, RESTRICTED	12.12-	31,568-		228,690		260,258	
GRANTS AND SUBSIDIES	29.55-	38,378-		91,472		129,850	
CASH BORROWED	41.65-	359,093-		503,002		862,095	
OTHER RECEIPTS	6.19+	56,039+		961,234		905,195	
DISBURSEMENTS FOR REG OPERATION	14.630,467	76,420+		14,630,467		14,554,047	
CURRENT OPERATING EXPENSES	13.39-	134,779-		871,126		1,005,905	
CAPITAL IMPROVEMENTS	24.89-	427,708-		1,290,596		1,718,304	
PAYMENT ON DEBTS	1.088-	16,920-		1,200,667		1,201,755	
PROPORTIONATE SHARE	16.68-	42,166-		84,485		101,405	
DESIGNATED GIFTS	28.69-	42,166-		104,758		146,924	
WORLD HUNGER APPEAL	26.66-	6,444-		17,718		24,162	
MISSION PARTNERS	5.390-	5,390-		2,680		8,070	
ELCA SPECIAL APPEALS	37.247-	37,247-		93,354		130,601	
MISSIONARY SPONSORSHIP	3.878-	3,878-		257,622		261,500	
SYNODICAL BENEVOLENCES	19.10-	46,379-		196,432		242,811	
LOCAL COMMUNITY BENEVOLENCES	45.035+	47,243+		145,956		100,921	
OTHER BENEVOLENCE	44.62+	45,035+		145,956		100,921	
OTHER EXPENSE	26.02+	47,243+		228,795		181,552	
ASSETS, VALUE ON DEC 31							
CHURCH OFFICE AND LOT	80,438,518	189,316-		80,249,202		80,438,518	
PARISH HOUSE AND LOT	2,435,000	45,200+		2,480,200		2,435,000	
PARSONAGE(S) AND LOT(S)	7,000,397	283,563+		7,283,960		7,000,397	
OTHER REAL ESTATE	2,436,222	791,729-		1,644,493		2,436,222	
ENDOWMENT AND MEMORIAL FUNDS	3,839,166	678,160-		3,161,006		3,839,166	
CASH, SAVINGS, BONDS, ETC.	3,517,920	120,862-		3,397,058		3,517,920	
OTHER ASSETS	1,240,401	94,981-		1,145,420		1,240,401	
REQUESTS RECEIVED DURING YEAR							
NUMBER OF REQUESTS RECEIVED	46	46+		299,403		299,403	
TOTAL VALUE OF REQUESTS RECEIVED							
NUMBER OF REQUESTS RECEIVED							
AVERAGE VALUE PER REQUEST	6,508.76	4.69		6,508.76		4.69	

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,864	28,259	605-	2.09-
AV SUNDAY ATTENDANCE PER CONG	108	106	2-	1.85-
PCT BAPT MBRS ATTENDING WORSHIP	28.62	27.86	.76-	

CONG. REPORTING ETHNIC GROUP MEMBERS

	1992	1993	CHANGE	PCT
WHITE	263	262	1-	.38-
NATIVE AMERICAN	39	38	1-	2.56-
BLACK	24	21	3-	12.50-
ASIAN/PACIFIC ISLANDER	37	32	5-	13.51-
HISPANIC/SPANISH	15	18	3+	20.00+
OTHER	5	8	3+	60.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	99,872	100,454	582+	.58+
WHITE HISPANIC	28	33	5+	17.85+
NATIVE AMERICAN	154	188	34+	22.07+
NATIVE AMERICAN HISPANIC				
BLACK	72	54	18-	25.00-
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	147	123	24-	16.32-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	24	23	1-	4.16-
OTHER HISPANIC	7	21	14+ 200.00+	

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR.	CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR.
2	2	.74+	2	.74+	
140	140	52.04+	166	166	61.71+
57	57	21.18+	47	47	17.47+
176-350	176-350	13.59+	11,608	11,608	15.22+
SMALL	SMALL		5,851	5,851	7.67+
MODERATELY SMALL	MODERATELY SMALL		9,444	9,444	12.38+
MEDIUM SIZED	MEDIUM SIZED		5,968	5,968	7.82+
MODERATELY LARGE	MODERATELY LARGE		7,901	7,901	10.36+
LARGE	LARGE		20,986	20,986	27.52+
VERY LARGE	VERY LARGE				

SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	268	266	-2	.74-	BAPTIZED MEMBERS
BAPTIZED MEMBERS	116,607	117,798	1,191+	1.02+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	86,298	87,353	1,055+	1.22+	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	64,473	63,041	-1,432-	2.22-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	5,201	4,430	-771-	14.82-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	55,896	55,858	-38-	.06-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM - CHILDREN UNDER 16	1,812	1,811	-1-	.05-
BY BAPTISM - ADULTS 16 AND ABOVE	81	93	12+	14.81+
BY AFFIRMATION OF FAITH	584	698	114+	19.52+
BY TRANSFER FROM ELCA CONGS	3,349	3,389	40+	1.19+
FROM NON-LUTHERAN CONGREGATIONS	529	351	178-	33.64-
FROM OTHER SOURCES AND STAT ADJS	453	563	110+	24.28+
TOTAL ACCESSIONS -- BAPT MBRS	7,243	7,470	227+	3.13+
BAPTIZED MEMBERS -- LOSSES	1,174	1,222	48+	4.08+
BY DEATH	1,174	1,222	48+	4.08+
BY TRANSFER TO ELCA CONGS	2,599	2,564	35-	1.34-
BY TRANSFER TO LUTHERAN CONGS	337	243	94-	27.89-
TO NON-LUTHERAN CONGREGATIONS	252	210	42-	16.66-
FOR OTHER REASONS	2,029	1,810	219-	10.79-
TOTAL LOSSES -- BAPT MBRS	6,391	6,049	342-	5.35-
CONFIRMED MEMBERS -- ACCESSIONS	82	82	23+	38.98+
BY BAPTISM - ADULTS 16 AND ABOVE	59	503	34+	7.24+
BY AFFIRMATION OF FAITH	469	503	34+	7.24+
BY TRANSFER FROM ELCA CONGS	2,179	2,429	250+	11.47+
BY TRANSFER FROM LUTHERAN CONGS	359	236	123-	34.26-
FROM NON-LUTHERAN CONGREGATIONS	282	405	123+	43.61+
FROM OTHER SOURCES AND STAT ADJS	349	427	78+	22.34+
BAPTIZED MEMBERS CONFIRMED	1,543	1,627	84+	5.44+
TOTAL ACCESSIONS -- CONF MBRS	5,240	5,709	469+	8.95+
CONFIRMED MEMBERS -- LOSSES	1,150	1,208	58+	5.04+
BY DEATH	1,150	1,208	58+	5.04+
BY TRANSFER TO ELCA CONGS	1,771	1,759	12-	.67-
BY TRANSFER TO LUTHERAN CONGS	210	158	52-	24.76-
TO NON-LUTHERAN CONGREGATIONS	187	146	41-	21.92-
FOR OTHER REASONS	1,598	1,235	363-	22.71-
TOTAL LOSSES -- CONF MBRS	4,916	4,506	410-	8.34-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

1992

1993

CHANGE

STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

TOTAL RECEIPTS

TOTAL DISBURSEMENTS

ASSETS, VALUE ON DEC 31

TOTAL INDEBTEDNESS ON DEC 31

AVERAGE GIVING PER BAPT MEMBER

AVERAGE GIVING PER CONF MEMBER

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS

DESIGNATED GIVING BY MEMBERS

EARNED INCOME, UNRESTRICTED

EARNED INCOME, RESTRICTED

GRANTS AND SUBSIDIES

CASH BORROWED

OTHER RECEIPTS

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES

CAPITAL IMPROVEMENTS

PAYMENT ON DEBTS

PROPORTIONATE SHARE

DESIGNATED GIFTS

WORLD HUNGER APPEAL

MISSION PARTNERS

ELCA SPECIAL APPEALS

MISSIONARY SPONSORSHIP

SYNDICAL BENEFOLGENCES

LOCAL COMMUNITY BENEFOLGENCES

OTHER BENEVOLENCE

OTHER EXPENSE

REQUESTS RECEIVED DURING YEAR

CHURCH OFFICE AND LOT
PARISH HOUSE AND LOT
PARSONAGE(S) AND LOT(S)
OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS

ASSETS, VALUE ON DEC 31

DISBURSEMENTS FOR REG OPERATION
CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS
4,061,424
PAYMENT ON DEBTS
1,255,237
PROPORTIONATE SHARE
2,129,974
DESIGNATED GIFTS
122,131
WORLD HUNGER APPEAL
174,261
MISSION PARTNERS
118,218
ELCA SPECIAL APPEALS
80,707
MISSIONARY SPONSORSHIP
229,524
SYNDICAL BENEFOLGENCES
113,694
LOCAL COMMUNITY BENEFOLGENCES
165,351
OTHER BENEVOLENCE
107,757
OTHER EXPENSE
367,583

51

99,772,083
3,127,962
324,411
5,811
265,660
140,654
684,161
555,409
477,121

17,938,541
2,759,866
1,407,449
2,005,610
103,050
147,513
23,947
206,797
228,668
225,113
85,739
673,002

51+

1,029,096
3,127,962
324,411
5,811
265,660
140,654
684,161
555,409
477,121

1,060,363
1,301,558
152,212
124,364
19,081
26,748
2,321
56,760
114,974
59,762
22,018
305,419

NUMBER OF REQUESTS RECEIVED

PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS
PROPORTIONATE SHARE
DESIGNATED GIFTS
WORLD HUNGER APPEAL
MISSION PARTNERS
ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP
SYNDICAL BENEFOLGENCES
LOCAL COMMUNITY BENEFOLGENCES
OTHER BENEVOLENCE
OTHER EXPENSE

6.28+
32.04-
12.12+
5.83-
15.62-
15.34-
1.96-
70.32-
101.12+
36.14+
22.018-
83.08+

4.17

20,178.35

69.20
10.64
5.42
7.73
0.39
0.56
0.44
0.09
0.79
0.88
0.86
0.33
2.59

97,506.37
97,448.09
478,772.84
33,070.39
6.90
82.70

EVANGELICAL LUTHERAN CHURCH IN AMERICA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT
WORSHIP SERVICES	38,547	37,793	754-	1.95-
TOTAL ATNDCE AT WORSHIP EACH WEEK	146	143	3-	2.05-
AV SUNDAY ATTENDANCE PER CONG	33.16	32.08	1.08-	
PCT BAPT MBRS ATTENDING WORSHIP				
CONG. REPORTING ETHNIC GROUP MEMBERS				
WHITE	266	265	1-	.37-
NATIVE AMERICAN	61	55	6-	9.83-
BLACK	26	32	6+	23.07+
ASIAN/PACIFIC ISLANDER	43	50	7+	16.27+
HISPANIC/SPANISH	15	20	5+	33.33+
OTHER	4	7	3+	75.00+
TOTAL ETHNIC BAPTIZED MEMBERSHIP	115,432	117,221	1,789+	1.54+
WHITE	28	46	18+	64.28+
WHITE HISPANIC	227	233	6+	2.64+
NATIVE AMERICAN	65	88	23+	35.38+
BLACK	174	194	20+	11.49+
ASIAN/PACIFIC ISLANDER	1	1	1-	100.00-
ASIAN/PACIFIC ISLANDER HISPANIC	8	11	3+	37.50+
OTHER	0.00	0.00		
OTHER HISPANIC	0.00	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	PERCENT TOTAL CONGR.	PERCENT TOTAL BAPT. MBRS	PERCENT TOTAL CONGR. MBRS
1	.37+	1-175	90	33.83+	14.25+
1	87	176-350	27	32.70+	18.81+
1	27	351-500	10	15+	9.31+
14	16	501-700	6.01+	7.96+	8.748
14	14	701-950	5.26+	9.51+	11.36+
16	16	951-1,500	6.01+	11,211	9,930
15	16	1,501 AND OVER	5.63+	19,953	14,885
36,190	36,190		30.72+	16.93+	17.04+
8,473	8,473		7.19+	9.34+	19.18+
21,580	21,580		18.31+	25.93+	16,439
11,012	11,012		9.34+	7.51+	8,138
9,379	9,379		7.96+	5.63+	10.01+
11,211	11,211		9.51+	4.51+	11.36+
19,953	19,953		16.93+	4.88+	17.04+
36,190	36,190		30.72+	2.63+	19.18+
8,473	8,473		7.19+	.37+	14.25+
21,580	21,580		18.31+	25.93+	16,439
11,012	11,012		9.34+	7.51+	8,138
9,379	9,379		7.96+	5.63+	10.01+
11,211	11,211		9.51+	4.51+	11.36+
19,953	19,953		16.93+	4.88+	17.04+
36,190	36,190		30.72+	2.63+	19.18+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY FOR 1993

SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ***** S.C.S. CURRICULUM USED *****

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REV	LFS	PROC	WIT	FAITH	LC-MS	OTHER	IND	OWN
C1 NURSERY ROLL	44	294	8	38	1	5	2	3	0	2	0	0	2
AGE 2	37	140	5	23	0	0	0	0	0	0	0	0	1
AGE 3	267	1,219	161	700	33	8	26	36	0	10	2	19	4
AGE 4	349	1,574	1,045	998	45	2	14	50	0	9	3	20	2
AGE 5	319	1,578	223	998	49	1	11	54	0	1	3	23	3
GRADE 1	369	1,744	1,046	49	18	1	52	52	0	13	4	29	4
GRADE 2	315	1,656	1,085	48	15	1	50	50	0	13	4	25	3
GRADE 3	351	1,846	215	1,162	16	2	53	53	0	15	7	28	2
GRADE 4	285	1,684	150	888	45	2	48	48	0	13	6	28	3
GRADE 5	324	1,849	213	1,215	44	2	51	51	0	14	4	35	3
GRADE 6	288	1,686	121	711	36	2	44	44	0	14	4	34	6
GRADE 7	303	1,767	86	211	31	1	36	36	0	10	3	33	12
GRADE 8	269	1,630	34	106	33	0	29	29	0	11	2	32	14
GRADE 9	160	1,090	23	17	10	0	7	7	0	5	3	29	24
GRADE 10-12	119	1,401	13	20	8	0	9	9	0	4	1	17	25
POST HIGH	1	12	21	46	0	0	0	0	0	0	0	0	1
ADULT	181	1,772	10	40	6	0	0	0	0	0	4	10	38
SPECIAL ED	13	108	59	25	3	0	0	0	0	0	0	0	2
HOME STUDY	14	61	4	11	1	0	0	0	0	0	1	0	1
TOTAL	4,008	23,111	1,997	9,367	495	13	139	525	0	26	53	366	150

C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL

YES 243 YES 213
 NO 21 NO 51
 NO RESPONSE 0 NO RESPONSE 0

VACATION BIBLE SCHOOL CURRICULUM WAFERS 29 BREAD 13 BOTH 45
 AUGS/FORT 83 STANDARD OTHER 15 CONCORDIA 15 GOSPEL LIGHT 12 DAVID COOK 9
 FREQUENCY OF HOLY COMMUNION MON+FESTS 3 QUARTERLY 45 OTHER 25 MONTHLY 101
 WEEKLY 3 MON+FESTS LETTER 63 PASTOR OTHER STAFF 119 VISIT NONE 82
 80 BY WHOM FOLLOW-UP NONMEMBER 81 OTHER STAFF 81 VOLUNTEERS 82
 40 NEVER 84 MON/BIMONTHLY SERVICE CONTEMPORARY WORSHIP 60 JUL 11 FISCAL YEAR 242 SEPT 0
 360 NEVER 84 MON/BIMONTHLY SERVICE CONTEMPORARY WORSHIP 60 JUL 11 FISCAL YEAR 242 SEPT 0
 360 NEVER 84 MON/BIMONTHLY SERVICE CONTEMPORARY WORSHIP 60 JUL 11 FISCAL YEAR 242 SEPT 0
 360 NEVER 84 MON/BIMONTHLY SERVICE CONTEMPORARY WORSHIP 60 JUL 11 FISCAL YEAR 242 SEPT 0

C2 SACRAMENTAL PRACTICES EVANGELISM BY WHOM FOLLOW-UP NONMEMBER 81 OTHER STAFF 119 VISIT NONE 82
 40 NEVER 84 MON/BIMONTHLY SERVICE CONTEMPORARY WORSHIP 60 JUL 11 FISCAL YEAR 242 SEPT 0
 360 NEVER 84 MON/BIMONTHLY SERVICE CONTEMPORARY WORSHIP 60 JUL 11 FISCAL YEAR 242 SEPT 0
 360 NEVER 84 MON/BIMONTHLY SERVICE CONTEMPORARY WORSHIP 60 JUL 11 FISCAL YEAR 242 SEPT 0

C3 EVANGELISM BY WHOM FOLLOW-UP NONMEMBER 81 OTHER STAFF 119 VISIT NONE 82
 40 NEVER 84 MON/BIMONTHLY SERVICE CONTEMPORARY WORSHIP 60 JUL 11 FISCAL YEAR 242 SEPT 0
 360 NEVER 84 MON/BIMONTHLY SERVICE CONTEMPORARY WORSHIP 60 JUL 11 FISCAL YEAR 242 SEPT 0
 360 NEVER 84 MON/BIMONTHLY SERVICE CONTEMPORARY WORSHIP 60 JUL 11 FISCAL YEAR 242 SEPT 0

C4 YOUTH MINISTRY NAME L YOU HAVE YOUTH GROUP YES 208 LUTH LEAGUE 117 PASTOR 5 COUNCIL 74 CONGR 186
 7 L YOU HAVE YOUTH GROUP YES 208 LUTH LEAGUE 117 PASTOR 5 COUNCIL 74 CONGR 186
 7 L YOU HAVE YOUTH GROUP YES 208 LUTH LEAGUE 117 PASTOR 5 COUNCIL 74 CONGR 186

CHILDREN AGE AT FIRST HOLY COMMUNION GRADE 2 54 GRADE 1 34 K OR GR 1 34 AFTER BAP 154 INFANCY 5
 54 GRADE 2 34 K OR GR 1 34 AFTER BAP 154 INFANCY 5
 54 GRADE 2 34 K OR GR 1 34 AFTER BAP 154 INFANCY 5

WEEKLY WITH ANOTHER WORSHIP SERVICE NO RESPONSE 10 NO 214
 10 NO RESPONSE 10 NO 214
 10 NO RESPONSE 10 NO 214

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
REGION/SYND = 03D NORTHWESTERN MINNESOTA SYND

SUMMARY OF MEMBERSHIP STATISTICS
1992 1993 CHANGE PCT STATISTICAL ANALYSIS AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	295	292	3-	1.01-	BAPTIZED MEMBERS
BAPTIZED MEMBERS	115,168	113,898	1,272-	1.10-	CONFIRMED MEMBERS
CONFIRMED MEMBERS	86,183	85,556	627-	.72-	CONFIRMED MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- CONFIRMED	59,018	57,912	1,106-	1.87-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	5,168	5,024	144-	2.78-	COMMUNED AND CONTRIBUTED
COMMUNED AND CONTRIBUTED	52,618	50,144	2,474-	4.70-	

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,587	1,544	43-	2.70-
BY BAPTISM - CHILDREN UNDER 16	79	65	14-	17.72-
BY BAPTISM - ADULTS 16 AND ABOVE	457	366	91-	19.91-
BY AFFIRMATION OF FAITH	2,510	2,937	427+	17.01+
BY TRANSFER FROM ELCA CONGS	291	302	11+	3.78+
BY TRANSFER FROM LUTHERAN CONGS	240	235	5-	2.08-
FROM NON-LUTHERAN CONGREGATIONS	356	447	91+	25.56+
FROM OTHER SOURCES AND STAT ADJS	5,520	5,896	376+	6.81+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,233	1,235	2+	.16+
BY TRANSFER TO ELCA CONGS	1,960	2,581	621+	31.68+
BY TRANSFER TO LUTHERAN CONGS	193	265	72+	37.30+
TO NON-LUTHERAN CONGREGATIONS	167	131	36-	21.55-
FOR OTHER REASONS	1,450	2,962	1,512+	104.27+
TOTAL LOSSES -- BAPT MBRS	5,003	7,174	2,171+	43.39+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	61	40	21-	34.42-
BY AFFIRMATION OF FAITH	344	306	38-	11.04-
BY TRANSFER FROM ELCA CONGS	1,704	2,085	381+	22.35+
BY TRANSFER FROM LUTHERAN CONGS	206	222	16+	7.76+
FROM NON-LUTHERAN CONGREGATIONS	171	146	25-	14.61-
FROM OTHER SOURCES AND STAT ADJS	330	480	150+	45.45+
BAPTIZED MEMBERS CONFIRMED	1,472	1,458	14-	.95-
TOTAL ACCESSIONS -- CONF MBRS	4,288	4,737	449+	10.47+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,227	1,192	35-	2.85-
BY TRANSFER TO ELCA CONGS	1,362	1,842	480+	35.24+
BY TRANSFER TO LUTHERAN CONGS	134	172	38+	28.35+
TO NON-LUTHERAN CONGREGATIONS	115	101	14-	12.17-
FOR OTHER REASONS	1,017	2,059	1,042+	102.45+
TOTAL LOSSES -- CONF MBRS	3,855	5,366	1,511+	39.19+

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR								
TOTAL RECEIPTS								
TOTAL DISBURSEMENTS								
ASSETS, VALUE ON DEC 31								
TOTAL INDEBTEDNESS ON DEC 31								
AVERAGE GIVING PER BAPT MEMBER								
AVERAGE GIVING PER CONF MEMBER								
DETAIL OF FINANCIAL STATISTICS								
REGULAR GIVING BY MEMBERS								
DESIGNATED GIVING BY MEMBERS								
EARNED INCOME, UNRESTRICTED								
EARNED INCOME, RESTRICTED								
GRANTS AND SUBSIDIES								
CASH BORROWED								
OTHER RECEIPTS								
DISBURSEMENTS FOR REG OPERATION								
CURRENT OPERATING EXPENSES								
CAPITAL IMPROVEMENTS								
PAYMENT ON DEBTS								
PROPORTIONATE SHARE								
DESIGNATED GIFTS								
WORLD HUNGER APPEAL								
MISSION PARTNERS								
ELCA SPECIAL APPEALS								
MISSIONARY SPONSORSHIP								
SYNODICAL BENEVOLENCES								
LOCAL COMMUNITY BENEVOLENCES								
OTHER BENEVOLENCE								
OTHER EXPENSE								
ASSETS, VALUE ON DEC 31								
CHURCH EDIFICE AND LOT								
PARISH HOUSE AND LOT								
PARSONAGE(S) AND LOT(S)								
OTHER REAL ESTATE								
ENDOWMENT AND MEMORIAL FUNDS								
CASH, SAVINGS, BONDS, ETC.								
OTHER ASSETS								
REQUESTS RECEIVED DURING YEAR								
NUMBER OF REQUESTS RECEIVED								
TOTAL VALUE OF REQUESTS RECEIVED								
AVERAGES PER CONGREGATION								
TOTAL RECEIPTS								
TOTAL DISBURSEMENTS								
ASSETS, VALUE ON DEC 31								
TOTAL INDEBTEDNESS ON DEC 31								
PERCENT--INDEBTEDNESS/ASSETS								
CONGREGATIONS WITH NO DEBT								
PERCENT OF TOTAL DISBURSEMENTS								
CURRENT OPERATING EXPENSES								
CAPITAL IMPROVEMENTS								
PAYMENT ON DEBTS								
PROPORTIONATE SHARE								
DESIGNATED GIFTS								
WORLD HUNGER APPEAL								
MISSION PARTNERS								
ELCA SPECIAL APPEALS								
MISSIONARY SPONSORSHIP								
SYNODICAL BENEVOLENCES								
LOCAL COMMUNITY BENEVOLENCES								
OTHER BENEVOLENCE								
OTHER EXPENSE								
DISBURSEMENTS FOR REG OPERATION								
CURRENT OPERATING EXPENSES								
CAPITAL IMPROVEMENTS								
PAYMENT ON DEBTS								
PROPORTIONATE SHARE								
DESIGNATED GIFTS								
WORLD HUNGER APPEAL								
MISSION PARTNERS								
ELCA SPECIAL APPEALS								
MISSIONARY SPONSORSHIP								
SYNODICAL BENEVOLENCES								
LOCAL COMMUNITY BENEVOLENCES								
OTHER BENEVOLENCE								
OTHER EXPENSE								
ASSETS, VALUE ON DEC 31								
CHURCH EDIFICE AND LOT								
PARISH HOUSE AND LOT								
PARSONAGE(S) AND LOT(S)								
OTHER REAL ESTATE								
ENDOWMENT AND MEMORIAL FUNDS								
CASH, SAVINGS, BONDS, ETC.								
OTHER ASSETS								
REQUESTS RECEIVED DURING YEAR								
NUMBER OF REQUESTS RECEIVED								
TOTAL VALUE OF REQUESTS RECEIVED								
AVERAGE VALUE PER REQUEST								
NUMBER OF REQUESTS PER 100 DEATHS								
AVERAGE VALUE PER REQUEST								

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 33,607
 AV SUNDAY ATTENDANCE PER CONG 113
 PCT BAPT MBRS ATTENDING WORSHIP 29.18

CONG. REPORTING ETHNIC GROUP MEMBERS

32,430 1,177- 3.50-
 28.47 .71-

1992 1993 CHANGE PCT

STATISTICAL ANALYSIS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	294	291	-3	1.02-
NATIVE AMERICAN	45	48	+3	6.66+
BLACK	27	32	+5	18.51+
ASIAN/PACIFIC ISLANDER	84	85	+1	1.19+
HISPANIC/SPANISH	18	24	+6	33.33+
OTHER	6	12	+6	100.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	114,514	113,149	-1,365-	1.19-
WHITE HISPANIC	51	65	+14	27.45+
NATIVE AMERICAN	291	316	+25	8.59+
NATIVE AMERICAN HISPANIC				
BLACK	52	66	+14	26.92+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	247	274	+27	10.93+
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	10	19	+9	90.00+
OTHER HISPANIC				

PERCENT ETHNIC BAPTIZED MEMBERSHIP

99.65
 16.43
 10.95
 29.10
 8.21
 4.10

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONGR. SIZE	1992	1993	CHANGE	PCT
VERY SMALL	1-175	123	42.12+	13.309
SMALL	176-350	82	28.08+	19.899
MODERATELY SMALL	351-500	23	7.87+	9.729
MEDIUM SIZED	501-700	24	8.21+	14,107
MODERATELY LARGE	701-950	14	4.79+	11,422
LARGE	951-1,500	12	4.10+	14,332
VERY LARGE	1,501 AND OVER	14	4.79+	31,098

BAPTIZED MEMBERS PERCENT TOTAL CONGR. PERCENT

CONFIRMED MEMBERS

TOTAL CONGR. TOTAL CONF. MBRS PERCENT

CONGR. SIZE	1992	1993	CHANGE	PCT
VERY SMALL	16,288	163	55.82+	16.288
SMALL	13,906	58	19.86+	13.906
MODERATELY SMALL	14,40+	29	9.93+	12,324
MEDIUM SIZED	10,28+	15	5.13+	8,796
MODERATELY LARGE	10,92+	11	3.76+	9,348
LARGE	14,90+	10	3.42+	12,756
VERY LARGE	14,18+	6	2.05+	12,138

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 CONG RESPOND: 281 SUNDAY CHURCH SCHOOL PUPILS LEADERS PUPILS VACATION BIBLE SCH PUPILS REU LFS PROC WIT FAITH LC-MS OTHER DENOM & LIFE

AGE GROUP	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	LEADERS	PUPILS	LEADERS	PUPILS	REU	LFS	PROC	WIT	FAITH	LC-MS	OTHER	DENOM	& LIFE
C1 NURSERY ROLL	14	286	8	17	3	3	0	0	0	0	0	0	0	0	0
AGE 2	8	71	10	61	0	0	0	0	0	0	0	0	0	0	0
AGE 3	202	912	140	494	29	12	0	0	0	0	0	0	0	0	0
AGE 4	284	1,353	174	836	38	17	0	0	0	0	0	0	0	0	0
AGE 5	299	1,474	169	871	46	18	1	1	1	1	1	1	1	1	1
GRADE 1	315	1,490	242	968	43	20	0	0	0	0	0	0	0	0	0
GRADE 2	280	1,580	163	846	48	19	1	1	1	1	1	1	1	1	1
GRADE 3	287	1,586	172	872	47	19	0	0	0	0	0	0	0	0	0
GRADE 4	278	1,570	148	890	45	16	1	1	1	1	1	1	1	1	1
GRADE 5	316	1,673	188	819	47	19	0	0	0	0	0	0	0	0	0
GRADE 6	265	1,745	213	994	42	17	2	2	2	2	2	2	2	2	2
GRADE 7	241	1,630	82	571	28	12	0	0	0	0	0	0	0	0	0
GRADE 8	231	1,492	23	96	26	11	0	0	0	0	0	0	0	0	0
GRADE 9	166	1,407	14	35	14	10	1	1	1	1	1	1	1	1	1
GRADE 10-12	92	992	46	85	5	3	0	0	0	0	0	0	0	0	0
POST HIGH	0	20	0	40	0	0	0	0	0	0	0	0	0	0	0
ADULT	106	1,514	20	153	1	1	1	1	1	1	1	1	1	1	1
SPECIAL ED	60	192	3	29	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	35	306	2	248	1	0	0	0	0	0	0	0	0	0	0
TOTAL	3,479	21,293	1,903	9,125	469	198	7	7	7	7	7	7	7	7	7

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	DISTRIBUTION	COMMON CUP	POURING CHALICE, FILLING GLASSES	PREFILLED INDIVIDUAL GLASSES	COMBINATION OF CHALICE OR GLASSES	WAFERS	BREAD	JUICE & WINE	NONALCOHOLIC	BY WHOM	NONMEMBER FOLLOW-UP	LETTER	PHONE	OTHER STAFF	PASTOR	OTHER STAFF	VOLUNTEERS	CONTEMPORARY WORSHIP SERVICE	MON/BIMONTH	WEEKLY	C4 YOUTH MINISTRY	NAME	LYO	LUTH LEAGUE	CONGR NAME	OTHER	NO RESP	4				
YES	263	211	20	62	8	238	13	13	140	4	140	189	30	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59		
NO	12	62	20	28	238	140	13	13	133	4	133	189	30	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59		
YES	263	211	20	62	8	238	13	13	140	4	140	189	30	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	
NO	12	62	20	28	238	140	13	13	133	4	133	189	30	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59
YES	263	211	20	62	8	238	13	13	140	4	140	189	30	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59
NO	12	62	20	28	238	140	13	13	133	4	133	189	30	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59
YES	263	211	20	62	8	238	13	13	140	4	140	189	30	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59
NO	12	62	20	28	238	140	13	13	133	4	133	189	30	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59
YES	263	211	20	62	8	238	13	13	140	4	140	189	30	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59
NO	12	62	20	28	238	140	13	13	133	4	133	189	30	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59

C2 SACRAMENTAL PRACTICES
 FREQUENCY OF HOLY COMMUNION
 WEEKLY
 TWICE MONTH
 QUARTERLY
 OTHER
 NO RESPONSE
 8
 40
 23
 107
 4
 236

C3 EVANGELISM
 MEMBER FOLLOW-UP
 BY WHOM
 PASTOR
 OTHER STAFF
 VOLUNTEERS
 NONE
 VISIT
 LETTER
 PHONE
 VISIT
 NONE
 59
 58
 122
 99
 97
 102

C4 YOUTH MINISTRY
 HAVE YOUTH GROUP
 YES
 NO
 NO RESP
 206
 71
 4

CHILDREN AGE AT FIRST HOLY COMMUNION
 GRADE 2
 K OR GR 1
 AFTER BAP
 INFANCY
 50
 43
 169
 13

WEEKLY WITH ANOTHER WORSHIP SERVICE
 YES
 NO
 4
 236

OFFICERS ELECTED
 PRESIDENT
 LAY
 CONGR
 NO RESP
 13
 265
 3

GIVING UNITS
 33,900

C6 STEWARDSHIP AND ADMINISTRATION
 FISCAL YEAR
 JAN
 JUL
 OTHER
 259
 0
 3

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		TOTAL NUMBER OF CONGREGATIONS		BAPTIZED MEMBERS		CONFIRMED MEMBERS		COMMUNING MEMBERS -- CONFIRMED		COMMUNING MEMBERS -- UNCONFIRMED		COMMUNED AND CONTRIBUTED	
1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT	1992	1993
152	152	0	0	71,884	71,951	67+	.09+	52,760	52,983	223+	.42+	348.57	348.57
				1,205	1,143	62-	5.14-	99	117	18+	18.18+	348.57	348.57
				1,740	1,386	354-	20.34-	702	732	30+	4.27+	245.19	245.19
				304	286	18-	5.92-	1,740	1,386	354-	20.34-	245.19	245.19
				474	474	0	0	304	286	18-	5.92-	245.19	245.19
				474	235	239-	50.42-	474	235	239-	50.42-	222.96	222.96
				4,702	4,071	631-	13.41-	4,702	4,071	631-	13.41-	222.96	222.96

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS		BAPTISM - CHILDREN UNDER 16		BY BAPTISM - ADULTS 16 AND ABOVE		BY AFFIRMATION OF FAITH		BY TRANSFER FROM ELCA CONGS		BY TRANSFER FROM LUTHERAN CONGS		FROM NON-LUTHERAN CONGREGATIONS		FROM OTHER SOURCES AND STAT ADJS		TOTAL ACCESSIONS	
1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT	1992	1993
1,205	1,143	62-	5.14-	99	117	18+	18.18+	702	732	30+	4.27+	304	286	18-	5.92-	4,702	4,071
				1,205	1,143	62-	5.14-	702	732	30+	4.27+	304	286	18-	5.92-	4,702	4,071
				99	117	18+	18.18+	1,740	1,386	354-	20.34-	474	474	0	0	4,702	4,071
				1,740	1,386	354-	20.34-	474	474	0	0	474	235	239-	50.42-	4,702	4,071
				474	474	0	0	474	235	239-	50.42-	474	235	239-	50.42-	4,702	4,071
				4,702	4,071	631-	13.41-	4,702	4,071	631-	13.41-	4,702	4,071	631-	13.41-	4,702	4,071

BAPTIZED MEMBERS -- LOSSES

BY DEATH		BY TRANSFER TO ELCA CONGS		BY TRANSFER TO LUTHERAN CONGS		TO NON-LUTHERAN CONGREGATIONS		FOR OTHER REASONS		TOTAL LOSSES -- BAPT MBRS	
1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT
748	721	27-	3.60-	1,088	982	106-	9.74-	220	142	78-	35.36-
				1,088	982	106-	9.74-	220	142	78-	35.36-
				1,088	982	106-	9.74-	220	142	78-	35.36-
				220	162	58-	26.36-	153	142	11-	7.18-
				220	162	58-	26.36-	153	142	11-	7.18-
				2,394	1,997	397-	16.58-	2,394	1,997	397-	16.58-
				2,394	1,997	397-	16.58-	2,394	1,997	397-	16.58-
				4,603	4,004	599-	13.01-	4,603	4,004	599-	13.01-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE		BY AFFIRMATION OF FAITH		BY TRANSFER FROM ELCA CONGS		BY TRANSFER FROM LUTHERAN CONGS		FROM NON-LUTHERAN CONGREGATIONS		FROM OTHER SOURCES AND STAT ADJS		BAPTIZED MEMBERS CONFIRMED		TOTAL ACCESSIONS	
1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT
71	97	26+	36.61+	534	561	27+	5.05+	1,278	945	333-	26.05-	946	946	0	0
				534	561	27+	5.05+	1,278	945	333-	26.05-	946	946	0	0
				534	561	27+	5.05+	1,278	945	333-	26.05-	946	946	0	0
				1,278	945	333-	26.05-	1,278	945	333-	26.05-	1,278	945	333-	26.05-
				1,278	945	333-	26.05-	1,278	945	333-	26.05-	1,278	945	333-	26.05-
				3,481	3,287	194-	5.57-	3,481	3,287	194-	5.57-	3,481	3,287	194-	5.57-
				3,481	3,287	194-	5.57-	3,481	3,287	194-	5.57-	3,481	3,287	194-	5.57-
				3,481	3,287	194-	5.57-	3,481	3,287	194-	5.57-	3,481	3,287	194-	5.57-

CONFIRMED MEMBERS -- LOSSES

BY DEATH		BY TRANSFER TO ELCA CONGS		BY TRANSFER TO LUTHERAN CONGS		TO NON-LUTHERAN CONGREGATIONS		FOR OTHER REASONS		TOTAL LOSSES -- CONF MBRS	
1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT
739	708	31-	4.19-	839	731	108-	12.87-	111	88	23-	20.81-
				839	731	108-	12.87-	111	88	23-	20.81-
				839	731	108-	12.87-	111	88	23-	20.81-
				1,111	97	114-	10.42-	111	88	23-	20.81-
				1,111	97	114-	10.42-	111	88	23-	20.81-
				1,472	1,429	43-	2.92-	1,472	1,429	43-	2.92-
				1,472	1,429	43-	2.92-	1,472	1,429	43-	2.92-
				3,249	3,064	185-	5.69-	3,249	3,064	185-	5.69-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD

SUMMARY OF FINANCIAL STATISTICS

DETAIL OF FINANCIAL STATISTICS

	1992	1993
TOTALS -- END OF YEAR		
TOTAL RECEIPTS	15,549,987	16,517,686
TOTAL DISBURSEMENTS	14,974,716	15,944,074
ASSETS, VALUE ON DEC 31	82,470,540	83,554,474
TOTAL INDEBTEDNESS ON DEC 31	4,441,783	3,976,282
AVERAGE GIVING PER BAPT MEMBER	188.51	198.94
AVERAGE GIVING PER CONF MEMBER	256.83	270.17

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	12,233,635	12,801,251
DESIGNATED GIVING BY MEMBERS	1,317,218	1,513,242
EARNED INCOME, UNRESTRICTED	218,960	221,888
EARNED INCOME, RESTRICTED	207,423	166,989
GRANTS AND SUBSIDIES	35,471	91,751
CASH BORROWED	749,520	910,523
OTHER RECEIPTS	787,760	812,042

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	11,109,510	11,710,709
CAPITAL IMPROVEMENTS	881,607	709,761
PAYMENT ON DEBTS	1,030,373	1,049,342
PROPORTIONATE SHARE	1,130,237	1,091,810
DESIGNATED GIFTS	50,587	69,325
WORLD HUNGER APPEAL	140,270	125,626
MISSION PARTNERS	24,593	40,963
ELCA SPECIAL APPEALS	15,922	5,817
MISSIONARY SPONSORSHIP	58,643	61,309
SYNDICAL BENEVOLENCES	81,573	109,836
LOCAL COMMUNITY BENEVOLENCES	126,063	192,975
OTHER BENEVOLENCE	75,317	51,517
OTHER EXPENSE	250,021	725,054

REQUESTS RECEIVED DURING YEAR

CHURCH OFFICE AND LOT	68,453,449	69,285,837
PARISH HOUSE AND LOT	2,079,367	2,041,867
PARSONAGE(S) AND LOT(S)	4,694,888	4,771,258
OTHER REAL ESTATE	993,885	1,263,700
ENDOWMENT AND MEMORIAL FUNDS	2,807,924	2,840,348
CASH, SAVINGS, BONDS, ETC.	2,635,863	2,706,367
OTHER ASSETS	805,064	645,097

NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

19
257,311

19+
257,311+

CHANGE

1993	1992
6.22+	6.47+
967,699+	969,328+
1,083,934+	1,311+
465,501-	10,48-
10,43+	5.53+
13.33+	5.19+

PCT

1993	1992
6.47+	6.47+
969,328+	969,328+
1,083,934+	1,311+
465,501-	10,48-
10,43+	5.53+
13.33+	5.19+

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION	1993	1992
TOTAL RECEIPTS	6.22+	6.47+
TOTAL DISBURSEMENTS	967,699+	969,328+
ASSETS, VALUE ON DEC 31	1,311+	1,311+
TOTAL DISBURSEMENTS	104,895.02	104,895.02
ASSETS, VALUE ON DEC 31	549,700.48	549,700.48
TOTAL INDEBTEDNESS ON DEC 31	26,159.75	26,159.75
PERCENT--INDEBTEDNESS/ASSETS	4.75	4.75
CONGREGATIONS WITH NO DEBT	60.52	60.52

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	5.41+	601,199+
CAPITAL IMPROVEMENTS	19.49-	171,846-
PAYMENT ON DEBTS	1.84+	18,969+
PROPORTIONATE SHARE	3.39-	38,427-
DESIGNATED GIFTS	37.04+	18,738+
WORLD HUNGER APPEAL	10.43-	14,644-
MISSION PARTNERS	66.56+	16,370+
ELCA SPECIAL APPEALS	63.46-	10,105-
MISSIONARY SPONSORSHIP	4.54+	2,666+
SYNDICAL BENEVOLENCES	34.64+	28,263+
LOCAL COMMUNITY BENEVOLENCES	53.07+	66,912+
OTHER BENEVOLENCE	31.59-	23,800-
OTHER EXPENSE	189.99+	475,033+

NUMBER OF REQUESTS PER 100 DEATHS

1993	1992
1.21+	1.21+
832,388+	832,388+
37,500-	37,500-
76,370+	76,370+
269,715+	269,715+
32,424+	32,424+
70,504+	70,504+
159,967-	159,967-

19+
257,311+

19
257,311

2.63
13,542.68

2.63
13,542.68

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	20,125	19,845	280-	1.39-
TOTAL ATNDCE AT WORSHIP EACH WEEK	135	130	5-	3.70-
AV SUNDAY ATTENDANCE PER CONG	28.00	27.58		.42-
PCT BAPT MBRS ATTENDING WORSHIP				

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	151	152	1+	.66+
NATIVE AMERICAN	54	52	2-	3.70-
BLACK	31	29	2-	6.45-
ASIAN/PACIFIC ISLANDER	65	67	2+	3.07+
HISPANIC/SPANISH	21	23	2+	9.52+
OTHER	6	6		

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	71,220	71,325	105+	.14+
-------	--------	--------	------	------

WHITE HISPANIC	34	41	7+	20.58+
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NATIVE AMERICAN	240	249	9+	3.75+
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NATIVE AMERICAN HISPANIC	3		3-	100.00-
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BLACK	65	66	1+	1.53+
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BLACK HISPANIC	1	1		
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ASIAN/PACIFIC ISLANDER	268	249	19-	7.08-
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ASIAN/PACIFIC ISLANDER HISPANIC	18	20	2+	11.11+
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OTHER				
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OTHER HISPANIC				
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DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT	CONF. MBRS	PERCENT
VERY SMALL	47	30,92+	5,337	7.41+	61	40.13+	5,990	11.30+
SMALL	30	19,73+	7,371	10.24+	32	21.05+	8,142	15.36+
MODERATELY SMALL	16	10,52+	6,427	8.93+	21	13.81+	8,962	16.91+
MEDIUM SIZED	22	14,47+	13,247	18.41+	17	11.18+	10,056	18.97+
MODERATELY LARGE	16	10,52+	12,964	18.01+	14	9.21+	11,416	21.54+
LARGE	17	11,18+	19,576	27.20+	6	3.94+	6,900	13.02+
VERY LARGE	4	2,63+	7,029	9.76+	1	.65+	1,517	2.86+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD

SUMMARY OF MEMBERSHIP STATISTICS
 TOTALS -- END OF YEAR

1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
285	284	-1	.35	BAPTIZED MEMBERS
135,251	136,190	939+	.69+	BAPTIZED MEMBERS
103,331	103,702	371+	.35+	CONFIRMED MEMBERS
76,521	76,393	128-	.16-	COMMUNING MEMBERS -- CONFIRMED
6,840	6,771	69-	1.00-	COMMUNING MEMBERS -- UNCONFIRMED
67,893	68,307	414+	.60+	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

1992	1993	CHANGE	PCT	
1,872	1,741	131-	6.99-	BY BAPTISM - CHILDREN UNDER 16
57	64	7+	12.28+	BY BAPTISM - ADULTS 16 AND ABOVE
598	499	99-	16.55-	BY AFFIRMATION OF FAITH
3,343	2,704	639-	19.11-	BY TRANSFER FROM ELCA CONGS
486	570	84+	17.28+	BY TRANSFER FROM LUTHERAN CONGS
451	525	74+	16.40+	FROM NON-LUTHERAN CONGREGATIONS
383	417	34+	8.87+	FROM OTHER SOURCES AND STAT ADJS
7,190	6,520	670-	9.31-	TOTAL ACCESSIONS -- BAPT MBRS
1,379	1,452	73+	5.29+	BY DEATH
2,845	2,202	643-	22.60-	BY TRANSFER TO ELCA CONGS
253	408	155+	61.26+	BY TRANSFER TO LUTHERAN CONGS
1,816	1,335	481-	26.48-	FOR OTHER REASONS
6,532	5,641	891-	13.64-	TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

1992	1993	CHANGE	PCT	
65	51	14-	21.53-	BY AFFIRMATION OF FAITH
414	379	35-	8.45-	BY TRANSFER FROM ELCA CONGS
2,275	1,849	426-	18.72-	BY TRANSFER FROM LUTHERAN CONGS
302	386	84+	27.81+	FROM NON-LUTHERAN CONGREGATIONS
306	337	31+	10.13+	FROM OTHER SOURCES AND STAT ADJS
1,675	1,764	89+	5.31+	BAPTIZED MEMBERS CONFIRMED
5,343	4,989	354-	6.62-	TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

1992	1993	CHANGE	PCT	
1,359	1,433	74+	5.44+	BY DEATH
2,026	1,546	480-	23.69-	BY TRANSFER TO ELCA CONGS
188	290	102+	54.25+	BY TRANSFER TO LUTHERAN CONGS
173	179	6+	3.46+	TO NON-LUTHERAN CONGREGATIONS
1,272	1,228	44-	3.45-	FOR OTHER REASONS
5,018	4,676	342-	6.81-	TOTAL LOSSES -- CONF MBRS

SUMMARY OF FINANCIAL STATISTICS

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	29,911,843	30,880,932	969,089+	3.23+	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	29,763,710	30,616,231	852,521+	2.86+	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	177,251,956	187,687,957	10,436,001+	5.88+	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	7,873,136	7,827,519	45,617-	-.57-	TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	190.18	199.44	9.25+	4.86+	PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER	248.93	261.92	12.98+	5.21+	CONGREGATIONS WITH NO DEBT

DETAIL OF FINANCIAL STATISTICS

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
REGULAR GIVING BY MEMBERS	22,657,008	23,791,343	1,134,335+	5.00+	
DESIGNATED GIVING BY MEMBERS	3,065,561	3,370,580	305,019+	9.94+	
EARNED INCOME, UNRESTRICTED	543,668	454,841	88,827-	16.33-	
EARNED INCOME, RESTRICTED	501,129	436,216	64,913-	12.95-	
GRANTS AND SUBSIDIES	68,524	71,253	2,729+	3.98+	
CASH BORROWED	1,422,726	897,643	525,083-	36.90-	
OTHER RECEIPTS	1,653,227	1,859,056	205,829+	12.45+	
DISBURSEMENTS FOR REG OPERATION	20,445,047	21,255,279	810,232+	3.96+	PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	2,788,933	3,264,498	475,565+	17.05+	CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	2,071,528	1,612,206	459,322-	22.17-	CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	2,432,660	2,395,340	37,320-	1.53-	PAYMENT ON DEBTS
PROPORTIONATE SHARE	130,055	146,102	16,047+	12.33+	PROPORTIONATE SHARE
DESIGNATED GIFTS	298,747	231,189	67,558-	22.61-	DESIGNATED GIFTS
WORLD HUNGER APPEAL	74,634	64,906	9,728-	13.03-	WORLD HUNGER APPEAL
MISSION PARTNERS	35,688	28,316	7,372-	20.65-	MISSION PARTNERS
ELCA SPECIAL APPEALS	330,846	288,798	42,048-	12.70-	ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	223,131	240,778	17,647+	7.90+	MISSIONARY SPONSORSHIP
LOCAL COMMUNITY BENEFLOENCES	169,390	202,326	32,936+	19.44+	LOCAL COMMUNITY BENEFLOENCES
OTHER BENEFLOENCE	130,381	134,281	3,900+	2.99+	OTHER BENEFLOENCE
OTHER EXPENSE	632,670	752,212	119,542+	18.89+	OTHER EXPENSE

ASSETS, VALUE ON DEC 31

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
CHURCH EDIFICE AND LOT	141,921,967	149,678,485	7,756,518+	5.46+	
PARISH HOUSE AND LOT	6,837,015	7,303,203	466,188+	6.81+	
PARSONAGE(S) AND LOT(S)	10,175,047	9,843,016	332,031-	3.26-	
OTHER REAL ESTATE	1,937,720	2,083,548	145,828+	7.52+	
ENDOWMENT AND MEMORIAL FUNDS	8,508,370	8,820,379	312,009+	3.66+	
CASH, SAVINGS, BONDS, ETC.	5,385,901	5,877,519	491,618+	9.12+	
OTHER ASSETS	2,485,936	4,081,807	1,595,871+	64.19+	

REQUESTS RECEIVED DURING YEAR

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
NUMBER OF REQUESTS RECEIVED	53	53	0	0.00	NUMBER OF REQUESTS PER 100 DEATHS
TOTAL VALUE OF REQUESTS RECEIVED	778,204	778,204	0	0.00	AVERAGE VALUE PER REQUEST

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	43,607	42,784	823-	1.88-
TOTAL ATNDCE AT WORSHIP EACH WEEK	155	152	3-	1.93-
AV SUNDAY ATTENDANCE PER CONG	32.24	31.41	.83-	
PCT BAPT MBRS ATTENDING WORSHIP				

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	284	282	2-	.70-
NATIVE AMERICAN	35	36	1+	2.85+
BLACK	44	43	1-	2.27-
ASIAN/PACIFIC ISLANDER	116	115	1-	.86-
HISPANIC/SPANISH	29	33	4+	13.79+
OTHER	11	18	7+	63.63+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	134,566	135,490	924+	.68+
WHITE HISPANIC	76	81	5+	6.57+
NATIVE AMERICAN	76	77	1+	1.31+
NATIVE AMERICAN HISPANIC				
BLACK	90	90		
ASIAN/PACIFIC ISLANDER	416	416		
ASIAN/PACIFIC ISLANDER HISPANIC	3	5	2+	66.66+
OTHER	21	29	8+	38.09+
OTHER HISPANIC	3	2	1-	33.33-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.48			
WHITE HISPANIC	0.05			
NATIVE AMERICAN HISPANIC	0.00			
BLACK	0.06			
ASIAN/PACIFIC ISLANDER	0.30			
ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	0.02			
OTHER HISPANIC	0.00			

DISTRIBUTION OF CONGREGATIONS BY SIZE

VERY SMALL	0	2		
SMALL	1-175	70	24.64+	5.33+
MODERATELY SMALL	176-350	92	32.39+	17.83+
MEDIUM SIZED	351-500	33	11.61+	10.18+
MODERATELY LARGE	501-700	33	11.61+	14.21+
LARGE	701-950	19	6.69+	15.804
VERY LARGE	951-1,500	15	5.28+	17.843
1,501 AND OVER		20	7.04+	37.771
CONFIRMED MEMBERS				7,261
BAPTIZED MEMBERS				24,285
SIZE OF CONGR.				24,285
TOTAL CONGR.				24,285
PERCENT				100.00
CONFIRMED MEMBERS				10.45+
TOTAL CONGR.				10.844
PERCENT				42.72
CONFIRMED MEMBERS				21.28+
TOTAL CONGR.				13.71+
PERCENT				13.455
CONFIRMED MEMBERS				12.97+
TOTAL CONGR.				7.61+
PERCENT				7.895
CONFIRMED MEMBERS				25.44+
TOTAL CONGR.				26.382
PERCENT				8.52+

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

BAPTIZED MEMBERS	1,270.07
CONFIRMED MEMBERS	918.05
COMMUNING MEMBERS -- CONFIRMED	676.97
COMMUNING MEMBERS -- UNCONFIRMED	62.90
COMMUNED AND CONTRIBUTED	623.57

SUMMARY OF MEMBERSHIP STATISTICS

1992	1993	PCT
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TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS	177	176
BAPTIZED MEMBERS	224,891	223,534
CONFIRMED MEMBERS	160,917	161,578
COMMUNING MEMBERS -- CONFIRMED	117,425	119,147
COMMUNING MEMBERS -- UNCONFIRMED	9,996	11,071
COMMUNED AND CONTRIBUTED	103,337	109,749

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	4,368	4,252
BY BAPTISM - CHILDREN UNDER 16	197	182
BY BAPTISM - ADULTS 16 AND ABOVE	4,171	4,070
BY AFFIRMATION OF FAITH	2,743	3,125
BY TRANSFER FROM ELCA CONGS	5,280	5,430
BY TRANSFER FROM LUTHERAN CONGS	1,091	1,221
FROM NON-LUTHERAN CONGREGATIONS	1,141	960
FROM OTHER SOURCES AND STAT ADJS	372	662
TOTAL ACCESSIONS -- BAPT MBR	15,192	15,832

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,391	1,456
BY TRANSFER TO ELCA CONGS	4,065	4,086
BY TRANSFER TO LUTHERAN CONGS	488	562
TO NON-LUTHERAN CONGREGATIONS	494	418
FOR OTHER REASONS	7,479	10,563
TOTAL LOSSES -- BAPT MBR	13,917	17,085

TOTAL LOSSES -- BAPT MBR

CONFIRMED MEMBERS -- ACCESSIONS	154	154
BY BAPTISM - ADULTS 16 AND ABOVE	179	2,215
BY AFFIRMATION OF FAITH	1,985	2,215
BY TRANSFER FROM ELCA CONGS	3,559	3,782
BY TRANSFER FROM LUTHERAN CONGS	849	849
FROM NON-LUTHERAN CONGREGATIONS	829	635
FROM OTHER SOURCES AND STAT ADJS	331	721
BAPTIZED MEMBERS CONFIRMED	2,663	2,610
TOTAL ACCESSIONS -- CONF MBR	10,281	10,966

TOTAL ACCESSIONS -- CONF MBR

CONFIRMED MEMBERS -- LOSSES	1,376	1,427
BY DEATH	2,701	2,808
BY TRANSFER TO ELCA CONGS	350	367
BY TRANSFER TO LUTHERAN CONGS	351	272
TO NON-LUTHERAN CONGREGATIONS	5,088	5,365
FOR OTHER REASONS	9,866	10,239

TOTAL LOSSES -- CONF MBR

CONFIRMED MEMBERS -- LOSSES	51+	51+
BY DEATH	3,70+	3,70+
BY TRANSFER TO ELCA CONGS	107+	3,96+
BY TRANSFER TO LUTHERAN CONGS	17+	4,85+
TO NON-LUTHERAN CONGREGATIONS	279-	22,50-
FOR OTHER REASONS	277+	5,44+
TOTAL LOSSES -- CONF MBR	373+	3,78+

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS											
TOTALS -- END OF YEAR	71,395,970	68,807,841	2,588,129-	3.62-	3.62-	TOTAL RECEIPTS	390,953.64	391,373.67	1634,756.68	303,443.24	30.11
TOTAL DISBURSEMENTS	67,994,407	68,881,767	887,360+	1.30+	1.30+	TOTAL DISBURSEMENTS	391,373.67	391,373.67	1634,756.68	303,443.24	30.11
ASSETS, VALUE ON DEC 31	277,291,558	287,717,177	10,425,619+	3.75+	3.75+	ASSETS, VALUE ON DEC 31	1634,756.68	1634,756.68	303,443.24	303,443.24	30.11
TOTAL INDEBTEDNESS ON DEC 31	53,490,111	53,408,011	84,100-	.15-	.15-	TOTAL INDEBTEDNESS ON DEC 31	303,443.24	303,443.24	18.56	18.56	18.56
AVERAGE GIVING PER BAPT MEMBER	254.16	258.73	4.56+	1.79+	1.79+	PERCENT--INDEBTEDNESS/ASSETS	18.56	18.56	18.56	18.56	18.56
AVERAGE GIVING PER CONF MEMBER	355.21	357.95	2.73+	.76+	.76+	CONGREGATIONS WITH NO DEBT	30.11	30.11	30.11	30.11	30.11
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS	50,242,395	51,800,991	1,558,596+	3.10+	3.10+	REGULAR GIVING BY MEMBERS	67.38	67.38	13.55	13.55	6.71
DESIGNATED GIVING BY MEMBERS	6,917,974	6,035,937	882,037-	12.74-	12.74-	CAPITAL IMPROVEMENTS	6.71	6.71	6.71	6.71	6.71
EARNED INCOME, UNRESTRICTED	2,032,246	1,610,518	421,728-	20.75-	20.75-	PAYMENT ON DEBTS	13.55	13.55	13.55	13.55	13.55
EARNED INCOME, RESTRICTED	287,915	415,366	127,451+	44.26+	44.26+	PROPORTIONATE SHARE	5.30	5.30	5.30	5.30	5.30
GRANTS AND SUBSIDIES	320,883	513,450	192,567+	60.01+	60.01+	PROPORTIONATE SHARE	5.30	5.30	5.30	5.30	5.30
CASH BORROWED	7,766,098	4,152,005	3,614,093-	46.53-	46.53-	DESIGNATED GIFTS	0.52	0.52	0.52	0.52	0.52
OTHER RECEIPTS	3,828,459	4,279,574	451,115+	11.78+	11.78+	WORLD HUNGER APPEAL	0.61	0.61	0.61	0.61	0.61
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES	44,371,293	46,414,468	2,043,175+	4.60+	4.60+	CURRENT OPERATING EXPENSES	67.38	67.38	67.38	67.38	67.38
CAPITAL IMPROVEMENTS	7,339,915	4,621,976	2,717,939-	37.02-	37.02-	CAPITAL IMPROVEMENTS	6.71	6.71	6.71	6.71	6.71
PAYMENT ON DEBTS	8,266,711	9,337,614	1,070,903+	12.95+	12.95+	PAYMENT ON DEBTS	13.55	13.55	13.55	13.55	13.55
PROPORTIONATE SHARE	3,748,234	3,656,792	91,442-	2.43-	2.43-	PROPORTIONATE SHARE	5.30	5.30	5.30	5.30	5.30
DESIGNATED GIFTS	197,081	364,412	167,331+	84.90+	84.90+	DESIGNATED GIFTS	0.52	0.52	0.52	0.52	0.52
WORLD HUNGER APPEAL	499,654	422,234	77,420-	15.49-	15.49-	WORLD HUNGER APPEAL	0.61	0.61	0.61	0.61	0.61
MISSION PARTNERS	219,817	140,528	79,289-	36.07-	36.07-	MISSION PARTNERS	0.20	0.20	0.20	0.20	0.20
ELCA SPECIAL APPEALS	630,257	1,320	68,290-	98.10-	98.10-	ELCA SPECIAL APPEALS	0.00	0.00	0.00	0.00	0.00
MISSIONARY SPONSORSHIP	330,257	369,595	39,338+	11.91+	11.91+	MISSIONARY SPONSORSHIP	0.53	0.53	0.53	0.53	0.53
SYNODICAL BENEVOLENCES	117,075	172,338	55,263+	47.20+	47.20+	SYNODICAL BENEVOLENCES	0.25	0.25	0.25	0.25	0.25
LOCAL COMMUNITY BENEVOLENCES	853,623	1,057,888	204,265+	23.92+	23.92+	LOCAL COMMUNITY BENEVOLENCES	1.53	1.53	1.53	1.53	1.53
OTHER BENEVOLENCE	1,220,135	1,512,395	292,260+	23.95+	23.95+	OTHER BENEVOLENCE	2.19	2.19	2.19	2.19	2.19
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT	225,113,271	236,855,821	11,742,550+	5.21+	5.21+	CHURCH EDIFICE AND LOT	225.113.271	236.855.821	11,742,550.00	5.21	5.21
PARISH HOUSE AND LOT	10,935,983	9,953,909	982,074-	8.98-	8.98-	PARISH HOUSE AND LOT	10,935.983	9,953.909	982,074.00	8.98	8.98
PARSONAGE(S) AND LOT(S)	4,014,886	3,379,986	634,900-	15.81-	15.81-	PARSONAGE(S) AND LOT(S)	4,014.886	3,379.986	634,900.00	15.81	15.81
OTHER REAL ESTATE	12,754,804	13,363,700	608,896+	4.77+	4.77+	OTHER REAL ESTATE	12,754.804	13,363.700	608,896.00	4.77	4.77
ENDOWMENT AND MEMORIAL FUNDS	9,001,258	9,448,023	446,765+	4.96+	4.96+	ENDOWMENT AND MEMORIAL FUNDS	9,001.258	9,448.023	446,765.00	4.96	4.96
CASH, SAVINGS, BONDS, ETC.	11,564,499	10,202,984	1,361,515-	11.77-	11.77-	CASH, SAVINGS, BONDS, ETC.	11,564.499	10,202.984	1,361,515.00	11.77	11.77
OTHER ASSETS	3,906,857	4,512,754	605,897+	15.50+	15.50+	OTHER ASSETS	3,906.857	4,512.754	605,897.00	15.50	15.50
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED	49	761,433	761,433	49+	49+	NUMBER OF REQUESTS RECEIVED	49	49	761,433	761,433	49
TOTAL VALUE OF REQUESTS RECEIVED	15,539.44	3.36	15,539.44	3.36	3.36	TOTAL VALUE OF REQUESTS RECEIVED	15,539.44	3.36	15,539.44	3.36	3.36

EVANGELICAL LUTHERAN CHURCH IN AMERICA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT
WORSHIP SERVICES	63,153	62,495	658-	1.04-
TOTAL ATNDCE AT WORSHIP EACH WEEK	362	359	3-	.82-
AV SUNDAY ATTENDANCE PER CONG	28.08	27.95	13-	
PCT BAPT MBRS ATTENDING WORSHIP				
CONG. REPORTING ETHNIC GROUP MEMBERS				
WHITE	172	174	2+	1.16+
NATIVE AMERICAN	64	65	1+	1.56+
BLACK	111	110	1-	.90-
ASIAN/PACIFIC ISLANDER	127	129	2+	1.57+
HISPANIC/SPANISH	62	63	1+	1.61+
OTHER	30	30		
TOTAL ETHNIC BAPTIZED MEMBERSHIP	207,183	207,594	411+	.19+
WHITE	227	417	190+	83.70+
WHITE HISPANIC	237	249	12+	5.06+
NATIVE AMERICAN	9	2	7-	77.77-
BLACK HISPANIC	1,314	1,350	36+	2.73+
ASIAN/PACIFIC ISLANDER	4	3	1-	25.00-
ASIAN/PACIFIC ISLANDER HISPANIC	93	91	2-	2.15-
OTHER	42	59	17+	40.47+
OTHER HISPANIC				

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1992	1993	CHANGE	PCT
WHITE	92.86	92.86		
WHITE HISPANIC	0.18	0.11		
NATIVE AMERICAN	0.00	0.00		
BLACK	0.40	0.00		
BLACK HISPANIC	0.00	0.60		
ASIAN/PACIFIC ISLANDER	0.60	0.00		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00		
OTHER	0.04	0.00		
OTHER HISPANIC	0.02	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR.	PERCENT TOTAL BAPT. MBRS	PERCENT TOTAL CONGR. MBRS
1	.56+	1	8	4.54+	1.24+
17	9.65+	8	28	15.90+	5.84+
37	21.02+	19	19	10.79+	7.00+
27	15.34+	23	23	13.06+	7.08+
16	9.09+	21	21	11.93+	7.89+
28	15.90+	23	23	13.06+	21.24+
31	17.61+	53	53	30.11+	49.68+
1	.56+	1	8	4.54+	1.24+
17	9.65+	8	28	15.90+	5.84+
37	21.02+	19	19	10.79+	7.00+
27	15.34+	23	23	13.06+	7.08+
16	9.09+	21	21	11.93+	7.89+
28	15.90+	23	23	13.06+	21.24+
31	17.61+	53	53	30.11+	49.68+

VERY SMALL
SMALL
MODERATELY SMALL
MEDIUM SIZED
MODERATELY LARGE
LARGE
VERY LARGE

0
1-175
176-350
351-500
501-700
701-950
951-1,500
1,501 AND OVER

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM: CD1808N
03G MINNEAPOLIS AREA SYNOD ELCA

LEARNING MINISTRY FORM C SUMMARY FOR 1993
S.C.S. CURRICULUM USED *****
LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS
SUNDAY CHURCH SCHOOL VACATION BIBLE SCH **
CONG RESPOND: 172

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS
C1 NURSEERY ROLL	231	1,715	19	44	4	4	1	7
AGE 2	155	967	39	114	5	5	3	3
AGE 3	562	2,901	284	1,246	50	50	2	19
AGE 4	538	2,984	332	1,722	47	48	2	11
AGE 5	539	3,226	349	1,724	48	48	2	11
GRADE 1	521	3,119	303	1,577	49	49	1	13
GRADE 2	504	3,057	241	1,270	42	48	0	10
GRADE 3	477	3,256	210	1,240	42	42	0	11
GRADE 4	448	2,963	208	1,179	45	45	0	9
GRADE 5	409	2,997	174	856	35	35	0	8
GRADE 6	358	2,668	86	387	35	35	0	6
GRADE 7	324	2,345	72	145	10	10	1	3
GRADE 8	284	2,092	15	116	9	9	0	3
GRADE 9	178	1,515	34	151	6	6	0	3
GRADE 10-12	222	1,958	27	18	2	2	0	1
POST HIGH	27	260	53	35	0	0	0	0
ADULT	445	5,980	45	159	2	2	0	0
SPECIAL ED	46	479	78	0	0	0	0	0
HOME STUDY	101	1,080	14	0	0	0	0	0
TOTAL	6,369	45,562	2,583	11,983	448	448	9	108

C1 HAD SUNDAY SCHOOL

HAD BIBLE SCHOOL
YES 169
NO 3
NO RESPONSE 0

VACATION BIBLE SCHOOL CURRICULUM

AUGS/FORT 65
CONCORDIA 2
OTHER 2
CREATED OWN 11
DAVID COOK 8

C2 SACRAMENTAL PRACTICES

FREQUENCY OF HOLY COMMUNION
WEEKLY 35
TWICE MONTHLY 53
2XMON+FESTS 33
MONTHLY 23

WEEKLY WITH ANOTHER WORSHIP SERVICE

YES 20
NO 94

CHILDREN AGE AT FIRST HOLY COMMUNION

GRADE 2 8
K OR GR 1 8
AFTER BAP 115
INFANCY 11

GRADE 3 OR 4

OFFICERS ELECTED 78
CONG 90
NO RESP 4

C3 EVANGELISM

NONMEMBER FOLLOW-UP BY WHOM
LETTER 140
PHONE 100
VISIT 78
NONE 5

C4 YOUTH MINISTRY

HAVE YOUTH GROUP LYO 138
LUTH LEAGUE 30
CONGR NAME 4
NO RESP 7
NO RESP 2

DISTRIBUTION

COMMON CUP 143
POURING CHALICE, FILLING GLASSES 29
NO RESPONSE 0

COMBINATION OF CHALICE OR GLASSES

WAFERS 85
WINE ONLY 37
JUICE & WINE 31
NONALCOHOLIC 55

C3 EVANGELISM

NONMEMBER FOLLOW-UP BY WHOM
LETTER 140
PHONE 100
VISIT 78
NONE 5

CONTEMPORARY WORSHIP SERVICE

MON/BIMONTHLY 29
L THAN MON 34
NEVER 29
WEEKLY 34

C4 YOUTH MINISTRY

HAVE YOUTH GROUP LYO 138
LUTH LEAGUE 30
CONGR NAME 4
NO RESP 7
NO RESP 2

GRADE 3 OR 4

OFFICERS ELECTED 78
CONG 90
NO RESP 4

C5 LOCAL ECUMENICAL ACTIVITIES

STUDY DOCUMENTS 21
BIBLE STUDIES 8
JOINT WORSHIP SERVICES 103
SERVICES TO NEEDY 151
OTHER 26

C6 STEWARDSHIP AND ADMINISTRATION

FISCAL YEAR
SEPT 2
JUL 61
JAN 24
OTHER STAFF 100
VOLUNTEERS 78
NONE 5

STAFF FOR YOUTH

CLERGY 28
LAY 60
F-TIME 46
NO RESP 5
P-TIME 34

C5 LOCAL ECUMENICAL ACTIVITIES

STUDY DOCUMENTS 21
BIBLE STUDIES 8
JOINT WORSHIP SERVICES 103
SERVICES TO NEEDY 151
OTHER 26

C6 STEWARDSHIP AND ADMINISTRATION

FISCAL YEAR
SEPT 2
JUL 61
JAN 24
OTHER STAFF 100
VOLUNTEERS 78
NONE 5

GIVING UNITS

MISSION STATEMENT
YES 57
NO 44
NO RESP 10

OFFICERS ELECTED

PASTOR 6
COUNCIL 78
CONG 90
NO RESP 4

PRESIDENT

LAY 70
NO RESP 57

CONG RESPOND: 172

DATE: 06/28/94

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYND = 03H SAINT PAUL AREA SYND ELCA

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		1992		1993		CHANGE		PCT	
TOTAL NUMBER OF CONGREGATIONS		120	151,255	153,012	1,757+	1.16+	2-	1.66-	
BAPTIZED MEMBERS		105,145	106,791	106,791	1,646+	1.56+	1,646+	1.56+	BAPTIZED MEMBERS
CONFIRMED MEMBERS -- CONFIRMED		78,380	80,367	80,367	1,987+	2.53+	1,987+	2.53+	CONFIRMED MEMBERS
CONFIRMING MEMBERS -- UNCONFIRMED		6,668	7,212	7,212	544+	8.15+	544+	8.15+	CONFIRMING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS AND CONTRIBUTED		70,785	70,961	70,961	176+	.24+	176+	.24+	COMMUNING MEMBERS AND CONTRIBUTED
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES									
BAPTIZED MEMBERS -- ACCESSIONS		3,153	3,210	3,210	57+	1.80+	57+	1.80+	
BY BAPTISM - CHILDREN UNDER 16		140	147	147	7+	5.00+	7+	5.00+	
BY BAPTISM - ADULTS 16 AND ABOVE		1,976	2,044	2,044	68+	3.44+	68+	3.44+	
BY TRANSFER FROM ELCA CONGS		3,880	3,966	3,966	86+	2.21+	86+	2.21+	
FROM NON-LUTHERAN CONGREGATIONS		796	851	851	55+	6.90+	55+	6.90+	
FROM OTHER SOURCES AND STAT ADJS		846	726	726	120-	14.18-	120-	14.18-	
TOTAL ACCESSIONS -- BAPT MBRS		11,571	11,614	11,614	43+	.37+	43+	.37+	
BAPTIZED MEMBERS -- LOSSES		804	840	840	36+	4.47+	36+	4.47+	
BY DEATH		376	450	450	74+	19.68+	74+	19.68+	
BY TRANSFER TO LUTHERAN CONGS		2,304	2,719	2,719	415+	18.01+	415+	18.01+	
BY TRANSFER TO ELCA CONGS		4,085	5,802	5,802	1,717+	42.03+	1,717+	42.03+	
TOTAL LOSSES -- BAPT MBRS		7,914	10,104	10,104	2,190+	27.67+	2,190+	27.67+	
CONFIRMED MEMBERS -- ACCESSIONS		112	1,484	1,484	122+	8.95+	122+	8.95+	
BY AFFIRMATION OF FAITH		1,362	1,484	1,484	122+	8.95+	122+	8.95+	
BY TRANSFER FROM ELCA CONGS		2,586	2,721	2,721	135+	5.22+	135+	5.22+	
BY TRANSFER FROM LUTHERAN CONGS		547	544	544	3-	.54-	3-	.54-	
FROM NON-LUTHERAN CONGREGATIONS		555	510	510	45-	8.10-	45-	8.10-	
FROM OTHER SOURCES AND STAT ADJS		410	809	809	399+	97.31+	399+	97.31+	
BAPTIZED MEMBERS CONFIRMED		1,882	2,106	2,106	224+	11.90+	224+	11.90+	
TOTAL ACCESSIONS -- CONF MBRS		7,454	8,291	8,291	837+	11.22+	837+	11.22+	
CONFIRMED MEMBERS -- LOSSES		775	821	821	46+	5.93+	46+	5.93+	
BY DEATH		1,599	1,875	1,875	276+	17.26+	276+	17.26+	
BY TRANSFER TO ELCA CONGS		281	298	298	17+	6.04+	17+	6.04+	
TO NON-LUTHERAN CONGREGATIONS		228	196	196	32-	14.03-	32-	14.03-	
FOR OTHER REASONS		2,426	3,618	3,618	1,192+	49.13+	1,192+	49.13+	
TOTAL LOSSES -- CONF MBRS		5,309	6,808	6,808	1,499+	28.23+	1,499+	28.23+	

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RUN DATE 06/27/94

1,296.71
905.00
681.07
61.11
601.36

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

STATISTICAL ANALYSIS	1992		1993		CHANGE	PCT	AVERAGES PER CONGREGATION
	1992	1993	1992	1993			
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	44,598,326	52,296,592	7,698,266+	17.26+			443,191.45
TOTAL DISBURSEMENTS	43,494,994	50,761,155	7,266,161+	16.70+			430,179.27
ASSETS, VALUE ON DEC 31	188,736,534	204,648,945	15,912,411+	8.43+			1734,313.09
TOTAL INDEBTEDNESS ON DEC 31	39,194,367	41,302,389	2,108,022+	5.37+			350,020.24
AVERAGE GIVING PER BAPT MEMBER	262.27	272.65	10.38+	3.95+			20.18
AVERAGE GIVING PER CONF MEMBER	377.29	390.66	13.37+	3.54+			28.81
DETAIL OF FINANCIAL STATISTICS							
REGULAR GIVING BY MEMBERS	34,800,302	36,299,527	1,499,225+	4.30+			
DESIGNATED GIVING BY MEMBERS	4,870,017	5,419,897	549,880+	11.29+			
EARNED INCOME, UNRESTRICTED	514,166	370,320	143,846-	27.97-			
EARNED INCOME, RESTRICTED	183,628	439,168	255,540+	139.16+			
GRANTS AND SUBSIDIES	200,048	157,319	42,729-	21.35-			
CASH BORROWED	1,772,287	7,369,367	5,597,080+	315.81+			
OTHER RECEIPTS	2,257,878	2,240,994	16,884-	.74-			
DISBURSEMENTS FOR REG OPERATION							
CURRENT OPERATING EXPENSES	30,248,600	31,940,477	1,691,877+	5.59+			62.92
CAPITAL IMPROVEMENTS	2,285,996	5,623,179	3,337,183+	145.98+			11.07
PAYMENT ON DEBTS	5,266,345	7,595,233	2,328,888+	44.22+			14.96
PROPORTIONATE SHARE	2,200,841	2,123,902	76,939-	3.49-			4.18
DESIGNATED GIFTS	94,616	246,860	152,244+	160.90+			0.48
WORLD HUNGER APPEAL	264,868	220,141	44,727-	16.88-			0.43
MISSION PARTNERS	39,805	103,767	63,962+	160.68+			0.20
ELCA SPECIAL APPEALS	53,280	4,583	48,697-	91.39-			0.00
MISSIONARY SPONSORSHIP	246,316	289,952	43,636+	17.71+			0.57
SYNODICAL BENEVOLENCES	114,442	166,740	52,298+	45.69+			0.32
LOCAL COMMUNITY BENEVOLENCES	526,387	579,462	53,075+	10.08+			1.14
OTHER BENEVOLENCE	570,316	611,655	41,339+	7.24+			1.20
OTHER EXPENSE	1,583,182	1,255,204	327,978-	20.71-			2.47
ASSETS, VALUE ON DEC 31							
CHURCH EDIFICE AND LOT	159,725,098	179,768,225	20,043,127+	12.54+			
PARISH HOUSE AND LOT	7,336,355	6,807,224	529,131-	7.21-			
PARSONAGE(S) AND LOT(S)	3,187,369	2,399,748	787,621-	24.71-			
OTHER REAL ESTATE	4,182,712	2,275,154	1,907,558-	45.60-			
ENDOWMENT AND MEMORIAL FUNDS	4,714,216	4,410,995	303,221-	6.43-			
CASH, SAVINGS, BONDS, ETC.	6,074,559	5,453,775	620,784-	10.21-			
OTHER ASSETS	3,516,225	3,533,824	17,599+	.50+			
REQUESTS RECEIVED DURING YEAR							
NUMBER OF REQUESTS RECEIVED	2,995	2,995	2,995+				356.54
TOTAL VALUE OF REQUESTS RECEIVED	999,221	999,221	999,221+				333.62
PERCENT OF TOTAL DISBURSEMENTS							
CURRENT OPERATING EXPENSES	5.59+	1,691,877+	5.59+				62.92
CAPITAL IMPROVEMENTS	145.98+	3,337,183+	145.98+				11.07
PAYMENT ON DEBTS	44.22+	2,328,888+	44.22+				14.96
PROPORTIONATE SHARE	3.49-	76,939-	3.49-				4.18
DESIGNATED GIFTS	160.90+	152,244+	160.90+				0.48
WORLD HUNGER APPEAL	16.88-	44,727-	16.88-				0.43
MISSION PARTNERS	160.68+	63,962+	160.68+				0.20
ELCA SPECIAL APPEALS	91.39-	48,697-	91.39-				0.00
MISSIONARY SPONSORSHIP	17.71+	43,636+	17.71+				0.57
SYNODICAL BENEVOLENCES	45.69+	52,298+	45.69+				0.32
LOCAL COMMUNITY BENEVOLENCES	10.08+	53,075+	10.08+				1.14
OTHER BENEVOLENCE	7.24+	41,339+	7.24+				1.20
OTHER EXPENSE	20.71-	327,978-	20.71-				2.47

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 031 SOUTHEASTERN MINNESOTA SYNOD

SUMMARY OF MEMBERSHIP STATISTICS

STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION

713.16
529.89
382.83
29.74
339.55

184
131,223
135-
10-
BAPTIZED MEMBERS
CONFIRMED MEMBERS
70,962
5,200
60,145
62,478
2,333+
3.87+
COMMUNED AND CONTRIBUTED
COMMUNING MEMBERS -- UNCONFIRMED
29.74
339.55

TOTALS -- END OF YEAR
TOTAL NUMBER OF CONGREGATIONS

BAPTIZED MEMBERS

CONFIRMED MEMBERS

COMMUNING MEMBERS -- CONFIRMED

COMMUNING MEMBERS -- UNCONFIRMED

COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BY TRANSFER FROM LUTHERAN CONGREGATIONS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

BAPTIZED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGREGATIONS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

1992	1993	CHANGE	PCT
185	184	-	54-
131,358	131,223	135-	10-
97,464	97,500	36+	03+
70,962	70,441	521-	73-
5,200	5,473	273+	5.25+
60,145	62,478	2,333+	3.87+
1,981	1,968	13-	65-
80	68	12-	15.00-
545	568	23+	4.22+
2,818	2,405	413-	14.65-
515	533	18+	3.49+
439	349	90-	20.50-
274	764	490+	178.83+
6,652	6,655	3+	04+
1,176	1,235	59+	5.01+
2,189	2,141	48-	2.19-
358	285	73-	20.39-
242	277	35+	14.46+
2,171	2,852	681+	31.36+
6,136	6,790	654+	10.65+
73	56	17-	23.28-
414	420	6+	1.44+
1,915	1,582	333-	17.38-
351	360	9+	2.56+
281	248	33-	11.74-
229	701	472+	206.11+
1,602	1,734	132+	8.23+
4,865	5,101	236+	4.85+
1,160	1,213	53+	4.56+
1,533	1,423	110-	7.17-
223	175	48-	21.52-
189	186	3-	1.58-
1,943	2,068	125+	6.43+
5,048	5,065	17+	0.33+

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF FINANCIAL STATISTICS

1992

1993

CHANGE

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR

TOTAL RECEIPTS

TOTAL DISBURSEMENTS

ASSETS, VALUE ON DEC 31

TOTAL INDEBTEDNESS ON DEC 31

AVERAGE GIVING PER BAPT MEMBER

AVERAGE GIVING PER CONF MEMBER

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS

DESIGNATED GIVING BY MEMBERS

EARNED INCOME, UNRESTRICTED

EARNED INCOME, RESTRICTED

GRANTS AND SUBSIDIES

CASH BORROWED

OTHER RECEIPTS

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES

CAPITAL IMPROVEMENTS

PAYMENT ON DEBTS

PROPORTIONATE SHARE

DESIGNATED GIFTS

WORLD HUNGER APPEAL

MISSION PARTNERS

ELCA SPECIAL APPEALS

MISSIONARY SPONSORSHIP

SYNDICAL BENEVOLENCES

LOCAL COMMUNITY BENEVOLENCES

OTHER BENEVOLENCE

OTHER EXPENSE

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT

PARISH HOUSE AND LOT

PARSONAGE(S) AND LOT(S)

OTHER REAL ESTATE

ENDOWMENT AND MEMORIAL FUNDS

CASH, SAVINGS, BONDS, ETC.

OTHER ASSETS

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED

TOTAL VALUE OF REQUESTS RECEIVED

117,842-

464,868+

2,439,781+

1,509,329+

1.93+

2.25+

.90+

166,113+

62,987+

2.59+

145,579-

11,754-

30.82+

113,876-

10.69-

7.98-

6.47+

1.189,245+

965,834-

32.61-

6.389-

3.80-

80,748-

23,860+

26.70+

53,597-

21.69-

16,250+

56.90+

12,497-

46.72-

1,050+

9.49-

20,518-

16,955+

56,457+

43.55+

300,634+

83.46+

27,393,382

27,288,287

164,095,126

10,185,123

187.07

251.78

22,061,115

2,487,587

2.59+

390,296

297,747

89,843

950,655

1,116,139

1,064,531

1,213,041

19,569,221

1,995,717

1.825,758

2,042,700

113,201

193,494

53,597-

16,250+

44,808

14,248

175,568

195,497

271,200

186,066

660,809

130,702,039

9,714,593

6,934,924

1,907,374

5,648,815

5,547,772

3,639,609

27,511,224

26,823,419

161,655,345

8,675,794

185.13

249.52

22,061,115

2,424,600

2.59+

535,875

309,501

68,674

1,064,531

1,213,041

19,569,221

1,995,717

1.825,758

2,042,700

113,201

193,494

53,597-

44,808

14,248

175,568

195,497

271,200

186,066

660,809

130,702,039

9,714,593

6,934,924

1,907,374

5,648,815

5,547,772

3,639,609

148,877.07

148,305.90

891,821.33

55,353.92

6.20

60.32

148,303.019

9,276,806

2.59+

2,679,435

4,987,462

5,870,780

3,624,234

128,303,019

128,303,019

9,276,806

6,913,609

1,907,374

5,648,815

5,547,772

3,639,609

130,702,039

9,714,593

6,934,924

1,907,374

5,648,815

5,547,772

3,639,609

130,702,039

9,714,593

6,934,924

1,907,374

5,648,815

5,547,772

3,639,609

130,702,039

9,714,593

6,934,924

1,907,374

5,648,815

5,547,772

3,639,609

130,702,039

9,714,593

6,934,924

1,907,374

5,648,815

5,547,772

3,639,609

130,702,039

9,714,593

6,934,924

1,907,374

148,877.07

148,305.90

891,821.33

55,353.92

6.20

60.32

148,303.019

9,276,806

2.59+

2,679,435

4,987,462

5,870,780

3,624,234

128,303,019

128,303,019

9,276,806

6,913,609

1,907,374

5,648,815

5,547,772

3,639,609

130,702,039

9,714,593

6,934,924

1,907,374

5,648,815

5,547,772

3,639,609

130,702,039

9,714,593

6,934,924

1,907,374

5,648,815

5,547,772

3,639,609

130,702,039

9,714,593

6,934,924

1,907,374

5,648,815

5,547,772

3,639,609

130,702,039

9,714,593

6,934,924

1,907,374

5,648,815

5,547,772

3,639,609

130,702,039

9,714,593

6,934,924

1,907,374

NUMBER OF REQUESTS PER 100 DEATHS

OTHER EXPENSE

OTHER BENEVOLENCE

LOCAL COMMUNITY BENEVOLENCES

SYNDICAL BENEVOLENCES

MISSIONARY SPONSORSHIP

ELCA SPECIAL APPEALS

MISSION PARTNERS

SUMMARY OF CONGREGATIONAL INFORMATION		PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS	
WORSHIP SERVICES	35,327	299+	.84+
TOTAL ATNDCE AT WORSHIP EACH WEEK	193	3+	1.55+
AV SUNDAY ATTENDANCE PER CONG	26.89		
PCT BAPT MBRS ATTENDING WORSHIP	192		
CONG. REPORTING ETHNIC GROUP MEMBERS	193		

TOTAL ETHNIC BAPTIZED MEMBERSHIP		PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	183	1-	.54-
NATIVE AMERICAN	22	1+	4.54+
BLACK	36	9+	10.71+
ASIAN/PACIFIC ISLANDER	84	7+	20.58+
HISPANIC/SPANISH	34		
OTHER	7		

TOTAL ETHNIC BAPTIZED MEMBERSHIP		PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	130,674	339-	.25-
WHITE HISPANIC	132	13+	9.84+
NATIVE AMERICAN	45	8+	17.77+
NATIVE AMERICAN HISPANIC	3		
BLACK	83	6-	7.22-
BLACK HISPANIC	392	36+	9.18+
ASIAN/PACIFIC ISLANDER	428	3-	30.00-
ASIAN/PACIFIC ISLANDER HISPANIC	10	1+	7.14+
OTHER	14		
OTHER HISPANIC	7		

DISTRIBUTION OF CONGREGATIONS BY SIZE		BAPTIZED MEMBERS		CONFIRMED MEMBERS	
VERY SMALL	1-175	36	19.56+	52	28.26+
SMALL	176-350	45	24.45+	51	27.71+
MODERATELY SMALL	351-500	23	12.50+	14	7.60+
MEDIUM SIZED	501-700	17	9.23+	23	12.50+
MODERATELY LARGE	701-950	19	10.32+	13	7.06+
LARGE	951-1,500	19	10.32+	16	8.69+
VERY LARGE	1,501 AND OVER	24	13.04+	14	7.60+

SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT
 TOTAL CONGR. TOTAL CONGR. PERCENT TOTAL CONF. MBRS PERCENT

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 CONG RESPOND: 184 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH *****
 AGE GROUP LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS

	C1 NURSERY ROLL	C1 HAD SUNDAY SCHOOL	C1 HAD BIBLE SCHOOL	DISTRIBUTION	STAFF FOR YOUTH	C5 LOCAL ECUMENICAL ACTIVITIES	C3 EVANGELISM	C4 YOUTH MINISTRY	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS	OFFICERS ELECTED
TOTAL	353	25	3,603	2,019	52	392	9,341	21	41,850	3	
HOME STUDY	48		343	0	0	0	0	0			
SPECIAL ED	6		48	1	0	0	0	0			
ADULT	198		1,978	60	0	0	60	3			
POST HIGH	31		31	22	0	0	22	3			
GRADE 10-12	88		1,080	42	0	0	85	2			
GRADE 9	163		1,436	26	0	0	40	0			
GRADE 8	207		1,803	14	0	0	104	0			
GRADE 7	237		1,948	48	0	0	216	0			
GRADE 6	209		1,800	99	0	0	571	0			
GRADE 5	285		2,163	303	0	0	1,213	0			
GRADE 4	282		1,980	161	0	0	1,001	0			
GRADE 3	304		2,027	204	0	0	1,021	0			
GRADE 2	293		1,837	193	0	0	981	0			
GRADE 1	334		1,896	215	0	0	1,070	0			
AGE 5	308		1,727	221	0	0	1,136	0			
AGE 4	303		1,605	196	0	0	975	0			
AGE 3	306		1,457	201	0	0	830	0			
AGE 2	4		112	8	0	0	28	0			
C1 HAD SUNDAY SCHOOL	181	YES		162	1	87		62	153	1	
NO RESPONSE	3	NO		19	32	142		33	20	13	
NO RESPONSE	0	NO RESPONSE		3	8	8		2	27	3	
VACATION BIBLE SCHOOL CURRICULUM	68	STANDARD		13	91	87		62	33	63	
AUGS/FORT	7	OTHER		3	91	91		62	33	63	
CONCORDIA	19	CREATED OWN		40	57	57		62	33	63	
GOSPEL LIGHT	7			13	34	34		62	33	63	
DAVID COOK	19			40	57	57		62	33	63	
C2 SACRAMENTAL PRACTICES	7			13	91	91		62	33	63	
FREQUENCY OF HOLY COMMUNION	7	MON+FESTS		62	57	57		62	33	63	
WEEKLY	40	QUARTERLY		62	57	57		62	33	63	
TWICE MONTH	25	OTHER		62	57	57		62	33	63	
2XMON+FESTS	45	NO RESPONSE		62	57	57		62	33	63	
MONTHLY	12	NO RESPONSE		62	57	57		62	33	63	
WEEKLY WITH ANOTHER WORSHIP SERVICE	12	NO RESPONSE		62	57	57		62	33	63	
YES	139			62	57	57		62	33	63	
NO	12			62	57	57		62	33	63	
C3 SACRAMENTAL PRACTICES	139			62	57	57		62	33	63	
CHILDREN AGE 7 FIRST HOLY COMMUNION	11	K OR GR 1		62	57	57		62	33	63	
AFTER CONFIK	11	AFTER BAP		62	57	57		62	33	63	
GRADE 6+	11	INFANCY		62	57	57		62	33	63	
GRADE 5	131			62	57	57		62	33	63	
GRADE 3 OR 4	6			62	57	57		62	33	63	
C4 YOUTH MINISTRY	6			62	57	57		62	33	63	
HAVE YOUTH GROUP	159	LUTH LEAGUE		62	57	57		62	33	63	
YES	25	CONGR NAME		62	57	57		62	33	63	
NO	0	OTHER		62	57	57		62	33	63	
C5 LOCAL ECUMENICAL ACTIVITIES	0			62	57	57		62	33	63	
WAFERS	92	WINE ONLY		62	57	57		62	33	63	
BREAD	34	JUICE & WINE		62	57	57		62	33	63	
BOTH	57	NONALCOHOLIC		62	57	57		62	33	63	
C6 STEWARDSHIP AND ADMINISTRATION	57			62	57	57		62	33	63	
BY WHOM	57	PASTOR		62	57	57		62	33	63	
LETTER	57	OTHER STAFF		62	57	57		62	33	63	
PHONE	75	VOLUNTEERS		62	57	57		62	33	63	
VISIT	97			62	57	57		62	33	63	
NONE	37			62	57	57		62	33	63	
C7 GIVING UNITS	37			62	57	57		62	33	63	
TEMPORARY WORSHIP SERVICE	64	MON/BIMONTH		62	57	57		62	33	63	
NEVER	64			62	57	57		62	33	63	
L THAN MON	60	WEEKLY		62	57	57		62	33	63	
C8 OFFICERS ELECTED	60			62	57	57		62	33	63	
MISSION STATEMENT	60			62	57	57		62	33	63	
YES	63			62	57	57		62	33	63	
NO	108			62	57	57		62	33	63	
C9 PASTOR	108			62	57	57		62	33	63	
PASTOR	2			62	57	57		62	33	63	
COUNCIL	63			62	57	57		62	33	63	
CONGR	178			62	57	57		62	33	63	
NO RESP	4			62	57	57		62	33	63	
C10 CONGR	4			62	57	57		62	33	63	
NO RESP	178			62	57	57		62	33	63	
C11 CONGR	178			62	57	57		62	33	63	
NO RESP	4			62	57	57		62	33	63	

	C1 HAD SUNDAY SCHOOL	C1 HAD BIBLE SCHOOL	DISTRIBUTION	STAFF FOR YOUTH	C5 LOCAL ECUMENICAL ACTIVITIES	C3 EVANGELISM	C4 YOUTH MINISTRY	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS	OFFICERS ELECTED
TOTAL	181	181	162	1	87	92	21	153	41,850	3
YES	181	181	162	1	87	92	21	153	41,850	3
NO	3	3	19	32	142	142	20	20	41,850	13
NO RESPONSE	0	0	3	8	8	8	2	2	41,850	3
VACATION BIBLE SCHOOL CURRICULUM	68	STANDARD		13	91	91		62	33	63
AUGS/FORT	7	OTHER		3	91	91		62	33	63
CONCORDIA	19	CREATED OWN		40	57	57		62	33	63
GOSPEL LIGHT	7			13	34	34		62	33	63
DAVID COOK	19			40	57	57		62	33	63
C2 SACRAMENTAL PRACTICES	7			13	91	91		62	33	63
FREQUENCY OF HOLY COMMUNION	7	MON+FESTS		62	57	57		62	33	63
WEEKLY	40	QUARTERLY		62	57	57		62	33	63
TWICE MONTH	25	OTHER		62	57	57		62	33	63
2XMON+FESTS	45	NO RESPONSE		62	57	57		62	33	63
MONTHLY	12	NO RESPONSE		62	57	57		62	33	63
WEEKLY WITH ANOTHER WORSHIP SERVICE	12	NO RESPONSE		62	57	57		62	33	63
YES	139			62	57	57		62	33	63
NO	12			62	57	57		62	33	63
C3 SACRAMENTAL PRACTICES	139			62	57	57		62	33	63
CHILDREN AGE 7 FIRST HOLY COMMUNION	11	K OR GR 1		62	57	57		62	33	63
AFTER CONFIK	11	AFTER BAP		62	57	57		62	33	63
GRADE 6+	11	INFANCY		62	57	57		62	33	63
GRADE 5	131			62	57	57		62	33	63
GRADE 3 OR 4	6			62	57	57		62	33	63
C4 YOUTH MINISTRY	6			62	57	57		62	33	63
HAVE YOUTH GROUP	159	LUTH LEAGUE		62	57	57		62	33	63
YES	25	CONGR NAME		62	57	57		62	33	63
NO	0	OTHER		62	57	57		62	33	63
C5 LOCAL ECUMENICAL ACTIVITIES	0			62	57	57		62	33	63
WAFERS	92	WINE ONLY		62	57	57		62	33	63
BREAD	34	JUICE & WINE		62	57	57		62	33	63
BOTH	57	NONALCOHOLIC		62	57	57		62	33	63
C6 STEWARDSHIP AND ADMINISTRATION	57			62	57	57		62	33	63
BY WHOM	57	PASTOR		62	57	57		62	33	63
LETTER	57	OTHER STAFF		62	57	57		62	33	63
PHONE	75	VOLUNTEERS		62	57	57		62	33	63
VISIT	97			62	57	57		62	33	63
NONE	37			62	57	57		62	33	63
C7 GIVING UNITS	37			62	57	57		62	33	63
TEMPORARY WORSHIP SERVICE	64	MON/BIMONTH		62	57	57		62	33	63
NEVER	64			62	57	57		62	33	63
L THAN MON	60	WEEKLY		62	57	57		62	33	63
C8 OFFICERS ELECTED	60			62	57	57		62	33	63
MISSION STATEMENT	60			62	57	57		62	33	63
YES	63			62	57	57		62	33	63
NO	108			62	57	57		62	33	63
C9 PASTOR	108			62	57	57		62	33	63
PASTOR	2			62	57	57		62	33	63
COUNCIL	63			62	57	57		62	33	63
CONGR	178			62	57	57		62	33	63
NO RESP	4			62	57	57		62	33	63
C10 CONGR	4			62	57	57		62	33	63
NO RESP	178			62	57	57		62	33	63
C11 CONGR	178			62	57	57		62	33	63
NO RESP	4			62	57	57		62	33	63

STATISTICAL ANALYSIS		CHANGE		SUMMARY OF MEMBERSHIP STATISTICS		TOTALS -- END OF YEAR	
	PCT			1992	1993	1992	1993
BAPTIZED MEMBERS							
BAPTIZED MEMBERS	544+	544+	128,558	128,014	128,558	273	273
CONFIRMED MEMBERS	584+	584+	97,263	97,602	96,698	96,698	96,698
COMMUNING MEMBERS -- CONFIRMED	53+	392+	73,645	73,253	73,253	73,253	73,253
COMMUNING MEMBERS -- UNCONFIRMED	831+	361+	4,700	4,339	4,339	4,339	4,339
COMMUNED AND CONTRIBUTED	.06+	42+	66,474	66,432	66,432	66,432	66,432
BAPTIZED MEMBERS OF MEMBERSHIP GAINS AND LOSSES							
BY BAPTISM - CHILDREN UNDER 16	19-	19-	1,887	1,906	1,906	1,906	1,906
BY BAPTISM - ADULTS 16 AND ABOVE	54-	54-	124	178	178	178	178
BY AFFIRMATION OF FAITH	9-	9-	963	972	972	972	972
BY TRANSFER FROM ELCA CONGS	30+	30+	2,519	2,489	2,489	2,489	2,489
BY TRANSFER FROM LUTHERAN CONGS	127+	127+	662	535	535	535	535
FROM NON-LUTHERAN CONGREGATIONS	108+	108+	586	478	478	478	478
FROM OTHER SOURCES AND STAT ADJS	280+	280+	760	480	480	480	480
TOTAL ACCESSIONS -- BAPT MBRS	463+	463+	7,501	7,038	7,038	7,038	7,038
BY DEATH	96+	96+	1,241	1,145	1,145	1,145	1,145
BY TRANSFER TO ELCA CONGS	151-	151-	2,068	2,219	2,219	2,219	2,219
BY TRANSFER TO LUTHERAN CONGS	71-	71-	499	570	570	570	570
TO NON-LUTHERAN CONGREGATIONS	151-	151-	392	543	543	543	543
FOR OTHER REASONS	797-	797-	2,757	3,554	3,554	3,554	3,554
TOTAL LOSSES -- BAPT MBRS	1,074-	1,074-	6,957	8,031	8,031	8,031	8,031
CONFIRMED MEMBERS -- ACCESSIONS							
BY BAPTISM - ADULTS 16 AND ABOVE	43-	43-	121	164	164	164	164
BY AFFIRMATION OF FAITH	34-	34-	770	804	804	804	804
BY TRANSFER FROM ELCA CONGS	26+	26+	1,744	1,718	1,718	1,718	1,718
BY TRANSFER FROM LUTHERAN CONGS	99+	99+	453	354	354	354	354
FROM NON-LUTHERAN CONGREGATIONS	88+	88+	437	349	349	349	349
FROM OTHER SOURCES AND STAT ADJS	336+	336+	706	370	370	370	370
BAPTIZED MEMBERS CONFIRMED	77+	77+	1,649	1,572	1,572	1,572	1,572
TOTAL ACCESSIONS -- CONF MBRS	549+	549+	5,880	5,331	5,331	5,331	5,331
BY DEATH	89+	89+	1,216	1,127	1,127	1,127	1,127
BY TRANSFER TO ELCA CONGS	86-	86-	1,463	1,549	1,549	1,549	1,549
BY TRANSFER TO LUTHERAN CONGS	55-	55-	323	378	378	378	378
TO NON-LUTHERAN CONGREGATIONS	93-	93-	297	390	390	390	390
FOR OTHER REASONS	572-	572-	1,997	2,569	2,569	2,569	2,569
TOTAL LOSSES -- CONF MBRS	717-	717-	5,296	6,013	6,013	6,013	6,013

AVERAGES PER CONGREGATION

469.18 BAPTIZED MEMBERS
 355.04 CONFIRMED MEMBERS
 268.77 COMMUNING MEMBERS -- CONFIRMED
 17.15 COMMUNING MEMBERS -- UNCONFIRMED
 242.60 COMMUNED AND CONTRIBUTED

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

PROGRAM = CD1708C

SUMMARY OF FINANCIAL STATISTICS

	1992	1993
TOTALS -- END OF YEAR		
TOTAL RECEIPTS	32,954,972	33,895,522
TOTAL DISBURSEMENTS	32,036,775	33,630,508
ASSETS, VALUE ON DEC 31	184,125,715	191,654,587
TOTAL INDEBTEDNESS ON DEC 31	8,436,530	7,697,572
AVERAGE GIVING PER BAPT MEMBER	221.97	227.59
AVERAGE GIVING PER CONF MEMBER	293.85	300.76

DETAIL OF FINANCIAL STATISTICS

	1992	1993
REGULAR GIVING BY MEMBERS	25,148,075	26,179,317
DESIGNATED GIVING BY MEMBERS	3,267,477	3,079,693
EARNED INCOME, UNRESTRICTED	548,613	595,576
EARNED INCOME, RESTRICTED	511,581	520,676
GRANTS AND SUBSIDIES	125,658	147,422
CASH BORROWED	2,139,983	1,938,367
OTHER RECEIPTS	1,213,585	1,434,471
DISBURSEMENTS FOR REG OPERATION	20,956,580	22,077,163
CURRENT OPERATING EXPENSES	3,713,063	2,555,112
PAYMENT ON DEBTS	1,457,114	2,641,831
PROPORTIONATE SHARE	3,916,509	3,942,725
DESIGNATED GIFTS	136,292	114,636
WORLD HUNGER APPEAL	273,784	221,024
MISSION PARTNERS	34,563	58,982
ELCA SPECIAL APPEALS	25,371	16,440
MISSIONARY SPONSORSHIP	76,371	68,604
SYNODICAL BENEVOLENCES	411,384	622,477
LOCAL COMMUNITY BENEVOLENCES	319,462	381,759
OTHER BENEVOLENCE	123,101	112,999
OTHER EXPENSE	592,732	816,756

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	145,013,292
PARISH HOUSE AND LOT	6,193,532
PARSONAGE(S) AND LOT(S)	11,760,190
OTHER REAL ESTATE	3,341,882
ENDOWMENT AND MEMORIAL FUNDS	10,280,647
CASH, SAVINGS, BONDS, ETC.	6,344,081
OTHER ASSETS	1,192,091

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

72
1,397,428

72+
1,397,428+

149,936,984
4,923,692+
11,933,917
6,302,248
108,716+
3.39+
11,471,497
3,857,082
11,471,497
6,517,974
1,634,885

1,120,583+
5.34+
1,157,951-
31.18-
1,184,717+
81.30+
26,216+
15.88-
52,760-
24,419+
70.65+
9,380-
36.32-
7,767-
10.17-
51.31+
211,093+
62,297+
10,102-
8.20-
224,024+
37.79+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	65.64
CAPITAL IMPROVEMENTS	7.59
PAYMENT ON DEBTS	7.85
PROPORTIONATE SHARE	11.72
DESIGNATED GIFTS	0.34
WORLD HUNGER APPEAL	0.65
MISSION PARTNERS	0.17
ELCA SPECIAL APPEALS	0.04
MISSIONARY SPONSORSHIP	0.20
SYNODICAL BENEVOLENCES	1.85
LOCAL COMMUNITY BENEVOLENCES	1.13
OTHER BENEVOLENCE	0.33
OTHER EXPENSE	2.42

AVERAGES PER CONGREGATION

	PCT	CHANGE
TOTAL RECEIPTS	2.85+	940,550+
TOTAL DISBURSEMENTS	4.97+	1,593,733+
ASSETS, VALUE ON DEC 31	4.08+	7,528,872+
TOTAL INDEBTEDNESS ON DEC 31	8.75-	738,958-
PERCENT--INDEBTEDNESS/ASSETS	2.53+	5.62+
CONGREGATIONS WITH NO DEBT	2.35+	6.90+

STATISTICAL ANALYSIS

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

5.80
19,408.72

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES	42,937	42,460	477-	1.11-	
TOTAL ATNDCE AT WORSHIP EACH WEEK	158	155	3-	1.89-	
AV SUNDAY ATTENDANCE PER CONG	33.54	33.02	.52-		
PCT BAPT MBRS ATTENDING WORSHIP	272	273	1+	.36+	
WHITE	224	224	0	0	99.63
NATIVE AMERICAN	43	43	0	0	8.75
BLACK	44	43	1-	2.27-	15.69
ASIAN/PACIFIC ISLANDER	71	74	3+	4.22+	27.00
HISPANIC/SPANISH	49	47	2-	4.08-	17.15
OTHER	8	7	1-	12.50-	2.55
TOTAL ETHNIC BAPTIZED MEMBERSHIP	127,273	127,789	516+	.40+	
WHITE	248	255	7+	2.82+	0.19
WHITE HISPANIC	54	55	1+	1.85+	0.04
NATIVE AMERICAN	6	7	1+	16.66+	0.00
NATIVE AMERICAN HISPANIC	158	158	0	0	0.12
BLACK	4	6	2+	50.00+	0.00
BLACK HISPANIC	218	262	44+	20.18+	0.20
ASIAN/PACIFIC ISLANDER	3	3	0	0	0.00
ASIAN/PACIFIC ISLANDER HISPANIC	14	16	2+	14.28+	0.01
OTHER	6	7	1+	16.66+	0.00
OTHER HISPANIC					

DISTRIBUTION OF CONGREGATIONS BY SIZE

	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF. MBRS	PERCENT
VERY SMALL	1	1	1-175	62	22.62+	7,236	5.62+	10,879	11.18+	10,879
SMALL	176-350	94	176-350	94	34.30+	24,052	18.70+	23,874	24.54+	23,874
MODERATELY SMALL	351-500	40	351-500	40	14.59+	16,740	13.02+	11,999	12.33+	11,999
MEDIUM SIZED	501-700	23	501-700	23	8.39+	13,637	10.64+	12,877	13.23+	12,877
MODERATELY LARGE	701-950	23	701-950	23	8.39+	18,444	14.34+	11,436	11.75+	11,436
LARGE	951-1,500	16	951-1,500	16	5.83+	19,047	14.81+	13,751	14.13+	13,751
VERY LARGE	1,501 AND OVER	15	1,501 AND OVER	15	5.47+	29,352	22.83+	12,466	12.81+	12,466

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT	AVERAGES PER CONGREGATION
TOTAL NUMBER OF CONGREGATIONS	222	220	-2	-.90-	331.67
BAPTIZED MEMBERS	73,346	72,968	-378	-.51-	192.44
CONFIRMED MEMBERS	55,636	55,097	-539	-.96-	250.44
COMMUNING MEMBERS -- CONFIRMED	43,007	42,337	-670	-1.55-	192.44
COMMUNING MEMBERS -- UNCONFIRMED	2,809	3,229	420+	14.95+	14.67
COMMUNED AND CONTRIBUTED	38,920	37,903	-1,017-	2.61-	172.28

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,144	1,132	-12-	1.04-	3+
BY BAPTISM - CHILDREN UNDER 16	120	92	-28-	23.33-	.45+
BY BAPTISM - ADULTS 16 AND ABOVE	1,024	1,040	16+	1.52+	3+
BY AFFIRMATION OF FAITH	737	675	-62-	8.41-	3+
BY TRANSFER FROM ELCA CONGS	2,085	1,706	-379-	18.17-	1.18+
BY TRANSFER FROM LUTHERAN CONGS	472	370	-102-	21.61-	76.85+
FROM NON-LUTHERAN CONGREGATIONS	253	256	3+	1.18+	3+
FROM OTHER SOURCES AND STAT ADJS	337	596	259+	76.85+	321-
TOTAL ACCESSIONS -- BAPT MBRS	5,148	4,827	-321-	6.23-	321-
BAPTIZED MEMBERS -- LOSSES	664	667	3+	.45+	3+
BY DEATH	1,654	1,269	-385-	23.27-	142-
BY TRANSFER TO LUTHERAN CONGS	540	398	-142-	26.29-	142-
TO NON-LUTHERAN CONGREGATIONS	380	364	-16-	4.21-	16-
FOR OTHER REASONS	2,369	2,507	138+	5.82+	138+
TOTAL LOSSES -- BAPT MBRS	5,607	5,205	-402-	7.16-	402-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	109	82	-27-	24.77-	27-
BY AFFIRMATION OF FAITH	627	559	-68-	10.84-	68-
BY TRANSFER FROM ELCA CONGS	1,468	1,204	-264-	17.98-	264-
BY TRANSFER FROM LUTHERAN CONGS	353	281	-72-	20.39-	72-
FROM NON-LUTHERAN CONGREGATIONS	184	187	3+	1.63+	3+
FROM OTHER SOURCES AND STAT ADJS	238	450	212+	89.07+	212+
BAPTIZED MEMBERS CONFIRMED	778	770	-8-	1.02-	8-
TOTAL ACCESSIONS -- CONF MBRS	3,757	3,533	-224-	5.96-	224-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	638	658	20+	3.13+	20+
BY TRANSFER TO ELCA CONGS	1,195	939	-256-	21.42-	256-
BY TRANSFER TO LUTHERAN CONGS	377	298	-79-	20.95-	79-
TO NON-LUTHERAN CONGREGATIONS	300	258	-42-	14.00-	42-
FOR OTHER REASONS	1,890	1,918	28+	1.48+	28+
TOTAL LOSSES -- CONF MBRS	4,400	4,071	-329-	7.47-	329-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

1992

1993

CHANGE

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR

TOTAL RECEIPTS

TOTAL DISBURSEMENTS

ASSETS, VALUE ON DEC 31

TOTAL INDEBTEDNESS ON DEC 31

AVERAGE GIVING PER BAPT MEMBER

AVERAGE GIVING PER CONF MEMBER

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS

DESIGNATED GIVING BY MEMBERS

EARNED INCOME, UNRESTRICTED

EARNED INCOME, RESTRICTED

GRANTS AND SUBSIDIES

CASH BORROWED

OTHER RECEIPTS

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES

CAPITAL IMPROVEMENTS

PAYMENT ON DEBTS

PROPORTIONATE SHARE

DESIGNATED GIFTS

WORLD HUNGER APPEAL

MISSION PARTNERS

ELCA SPECIAL APPEALS

MISSIONARY SPONSORSHIP

SYNODICAL BENEVOLENCES

LOCAL COMMUNITY BENEVOLENCES

OTHER BENEVOLENCE

OTHER EXPENSE

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT

PARISH HOUSE AND LOT

PARSONAGE(S) AND LOT(S)

OTHER REAL ESTATE

ENDOWMENT AND MEMORIAL FUNDS

CASH, SAVINGS, BONDS, ETC.

OTHER ASSETS

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED

TOTAL VALUE OF REQUESTS RECEIVED

605,361+ 2.13+
1,075,502+ 3.99+
3,685,204+ 2.63+
588,803+ 4.52+
14,29+ 4.56+
20.82+ 5.04+

406,250+ 2.02+
518,737+ 17.68+
51,644- 9.40-
77,769- 21.33-
18,526- 7.98-
168,927- 8.94-
2,760- .11-

161,850+ .91+
1,096,328+ 42.73+
34,940+ 1.43+
1,100+ .05+
6,877+ 7.33+
21,864- 11.63-
6,037- 9.31-
20,774- 77.78-
29,328- 41.25-
12,598+ 8.01+
44,803- 10.04-
56,151+ 39.17+
171,536- 15.64-

2,782,681+ 2.45+
209,300+ 4.99+
303,314- 5.58-
560,808+ 31.74+
439,179+ 7.70+
348,023- 4.69-
344,573+ 20.69+

2,996,328+ 1.996,800
2,475,615 1,976,856
100,648 1,100+
6,877+ 7.33+
21,864- 11.63-
6,037- 9.31-
20,774- 77.78-
29,328- 41.25-
12,598+ 8.01+
44,803- 10.04-
56,151+ 39.17+
171,536- 15.64-

17,825,768 17,663,918
3,661,800 2,565,472
2,475,615 2,440,675
1,976,856 1,975,756
100,648 93,771
6,877+ 7.33+
21,864- 11.63-
6,037- 9.31-
20,774- 77.78-
29,328- 41.25-
12,598+ 8.01+
44,803- 10.04-
56,151+ 39.17+
171,536- 15.64-

116,345,788 113,563,107
4,400,764 4,191,464
5,131,937 5,435,251
2,327,633 1,766,825
6,141,734 5,702,555
7,067,898 7,415,921
2,009,453 1,664,880

31+ 31
545,353+ 545,353

31+ 31
545,353+ 545,353

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31+ 31
545,353+ 545,353

31+ 31
545,353+ 545,353

131,765.96
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127,312.23
651,932.75
61,774.61
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATTNDGE AT WORSHIP EACH WEEK 25,639
 AV SUNDAY ATTENDANCE PER CONG 117
 PCT BAPT MBRS ATTENDING WORSHIP 34.96

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE 220
 NATIVE AMERICAN 16
 BLACK 56
 ASIAN/PACIFIC ISLANDER 49
 HISPANIC/SPANISH 43
 OTHER 11

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE 71,548
 WHITE HISPANIC 94
 NATIVE AMERICAN 41
 NATIVE AMERICAN HISPANIC 7
 BLACK 1,143
 BLACK HISPANIC 1
 ASIAN/PACIFIC ISLANDER 169
 ASIAN/PACIFIC ISLANDER HISPANIC 28
 OTHER 28
 OTHER HISPANIC 11

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT
 BAPTIZED MEMBERS
 CONFIRMED MEMBERS
 TOTAL CONGR. TOTAL CONGR. PERCENT

STATISTICAL ANALYSIS

CHANGE PCT
 1992 1993

790- 3.08-
 1- .85-
 .90- 34.06

WHITE 218
 NATIVE AMERICAN 16
 BLACK 61
 ASIAN/PACIFIC ISLANDER 52
 HISPANIC/SPANISH 45
 OTHER 11

WHITE 122- .17-
 WHITE HISPANIC 9+ 9.57+
 NATIVE AMERICAN 41
 NATIVE AMERICAN HISPANIC 1+ 14.28+
 BLACK 10+ .87+
 BLACK HISPANIC 1- 100.00-
 ASIAN/PACIFIC ISLANDER 12+ 7.10+
 ASIAN/PACIFIC ISLANDER HISPANIC 12+ 42.85+
 OTHER 12+ 42.85+
 OTHER HISPANIC 5+ 45.45+
 OTHER HISPANIC 16

2
 .90+
 105 47.72+
 65 29.54+
 21 9.54+
 13 5.90+
 11 5.00+
 1 .45+
 2 .90+

8,127 11.13+
 16,793 23.01+
 11,367 15.57+
 11,554 15.83+
 9,687 13.27+
 8,937 12.24+
 6,503 8.91+

2
 .90+
 105 47.72+
 65 29.54+
 21 9.54+
 13 5.90+
 11 5.00+
 1 .45+
 2 .90+

9,774 17.73+
 15,924 28.90+
 8,384 15.21+
 7,316 13.27+
 8,917 16.18+
 1,146 2.07+
 3,636 6.59+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS

STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT
TOTAL NUMBER OF CONGREGATIONS	59	59		
BAPTIZED MEMBERS	16,787	16,760	27-	.16-
CONFIRMED MEMBERS	12,898	12,953	55+	.42+
COMMUNING MEMBERS -- CONFIRMED	10,698	10,568	130-	1.21-
COMMUNING MEMBERS -- UNCONFIRMED	752	769	17+	2.26+
COMMUNED AND CONTRIBUTED	9,907	9,758	149-	1.50-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	227	274	47+	20.70+
BY BAPTISM - CHILDREN UNDER 16	30	40	10+	33.33+
BY BAPTISM - ADULTS 16 AND ABOVE	197	234	37+	18.81+
BY AFFIRMATION OF FAITH	204	335	131+	64.21+
BY TRANSFER FROM ELCA CONGS	577	712	135+	23.39+
BY TRANSFER FROM LUTHERAN CONGS	214	130	84-	39.25-
FROM NON-LUTHERAN CONGREGATIONS	136	116	20-	14.70-
FROM OTHER SOURCES AND STAT ADJS	20	77	57+	285.00+
TOTAL ACCESSIONS -- BAPT MBRS	1,408	1,684	276+	19.60+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	116	112	4-	3.44-
BY TRANSFER TO ELCA CONGS	397	423	26+	6.54+
BY TRANSFER TO LUTHERAN CONGS	150	111	39-	26.00-
TO NON-LUTHERAN CONGREGATIONS	77	89	12+	15.58+
FOR OTHER REASONS	365	976	611+	167.39+
TOTAL LOSSES -- BAPT MBRS	1,105	1,711	606+	54.84+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	24	33	9+	37.50+
BY AFFIRMATION OF FAITH	179	243	64+	35.75+
BY TRANSFER FROM ELCA CONGS	454	588	134+	29.51+
BY TRANSFER FROM LUTHERAN CONGS	164	92	72-	43.90-
FROM NON-LUTHERAN CONGREGATIONS	102	75	27-	26.47-
FROM OTHER SOURCES AND STAT ADJS	19	66	47+	247.36+
BAPTIZED MEMBERS CONFIRMED	142	144	2+	1.40+
TOTAL ACCESSIONS -- CONF MBRS	1,084	1,241	157+	14.48+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	119	112	7-	5.88-
BY TRANSFER TO ELCA CONGS	288	320	32+	11.11+
BY TRANSFER TO LUTHERAN CONGS	109	80	29-	26.60-
TO NON-LUTHERAN CONGREGATIONS	56	68	12+	21.42+
FOR OTHER REASONS	254	606	352+	138.58+
TOTAL LOSSES -- CONF MBRS	826	1,186	360+	43.58+

SUMMARY OF FINANCIAL STATISTICS			
1992	1993	CHANGE	PCT
TOTALS -- END OF YEAR			
7,014,514	8,023,620	1,009,106+	14.38+
TOTAL RECEIPTS			
33,071,056	34,580,729	1,509,673+	4.56+
TOTAL DISBURSEMENTS			
6,877,890	7,797,218	919,328+	13.36+
ASSETS, VALUE ON DEC 31			
4,883,281	5,727,887	844,606+	17.29+
TOTAL INDEBTEDNESS ON DEC 31			
381,955	400,455	18,499+	4.84+
PERCENT--INDEBTEDNESS/ASSETS			
16.56	518.15	21.02+	4.22+
CONGREGATIONS WITH NO DEBT			
45.76			
AVERAGES PER CONGREGATION			
STATISTICAL ANALYSIS			
SUMMARY OF FINANCIAL STATISTICS			
TOTALS -- END OF YEAR			
7,014,514	8,023,620	1,009,106+	14.38+
TOTAL RECEIPTS			
33,071,056	34,580,729	1,509,673+	4.56+
TOTAL DISBURSEMENTS			
6,877,890	7,797,218	919,328+	13.36+
ASSETS, VALUE ON DEC 31			
4,883,281	5,727,887	844,606+	17.29+
TOTAL INDEBTEDNESS ON DEC 31			
381,955	400,455	18,499+	4.84+
PERCENT--INDEBTEDNESS/ASSETS			
16.56	518.15	21.02+	4.22+
CONGREGATIONS WITH NO DEBT			
45.76			
AVERAGES PER CONGREGATION			
STATISTICAL ANALYSIS			
SUMMARY OF FINANCIAL STATISTICS			
REGULAR GIVING BY MEMBERS			
5,466,955	5,873,880	406,925+	7.44+
RECEIPTS FOR REGULAR OPERATION			
5,873,880	6,337,739	463,859+	7.89+
DESIGNATED GIVING BY MEMBERS			
837,739	107,258-	11.35-	
EARNED INCOME, UNRESTRICTED			
86,011	94,019	8,008+	9.31+
EARNED INCOME, RESTRICTED			
39,920	31,574	8,346-	20.90-
GRANTS AND SUBSIDIES			
180,686	183,455	2,769+	1.53+
CASH BORROWED			
92,780	861,169	768,389+	828.18+
OTHER RECEIPTS			
203,165	141,784	61,381-	30.21-
DISBURSEMENTS FOR REG OPERATION			
4,697,177	5,018,867	321,690+	6.84+
CURRENT OPERATING EXPENSES			
4,697,177	5,164,886	672,284+	136.47+
CAPITAL IMPROVEMENTS			
492,602	1,164,886	672,284+	136.47+
PAYMENT ON DEBTS			
863,774	741,534	122,240-	14.15-
PROPORTIONATE SHARE			
468,676	468,837	22,161+	4.96+
DESIGNATED GIFTS			
7,966	28,044	20,078+	252.04+
WORLD HUNGER APPEAL			
50,221	62,391	12,170+	24.23+
MISSION PARTNERS			
32,076	18,434	13,642-	42.53-
ELCA SPECIAL APPEALS			
3,228	3,399	171+	5.29+
MISSIONARY SPONSORSHIP			
21,275	24,571	3,296+	15.49+
SYNDICAL BENEFOLENCES			
14,264	23,991	9,727+	68.19+
LOCAL COMMUNITY BENEFOLENCES			
93,914	93,253	661-	0.70-
OTHER BENEFOLENCE			
50,895	38,677	12,218-	24.00-
OTHER EXPENSE			
103,822	110,334	6,512+	6.27+
ASSETS, VALUE ON DEC 31			
28,191,334	28,875,437	684,103+	2.42+
CHURCH EDIFICE AND LOT			
788,865	845,423	56,558+	7.16+
PARISH HOUSE AND LOT			
812,621	672,800	139,821-	17.20-
OTHER REAL ESTATE			
723,299	843,292	119,993+	16.58+
ENDOWMENT AND MEMORIAL FUNDS			
481,677	544,500	62,823+	13.04+
CASH, SAVINGS, BONDS, ETC.			
1,579,856	2,195,386	615,530+	38.96+
OTHER ASSETS			
493,404	603,891	110,487+	22.39+
REQUESTS RECEIVED DURING YEAR			
NUMBER OF REQUESTS RECEIVED			
3	354,889	354,889+	3+
TOTAL VALUE OF REQUESTS RECEIVED			
2,67	118,296.33	118,296.33	2.67

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	7,092	6,965	127-	1.79-
AV SUNDAY ATTENDANCE PER CONG	120	122	2+	1.66+
PCT BAPT MBRS ATTENDING WORSHIP	42.24	41.55	.69-	

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	59	57	2-	3.38-
NATIVE AMERICAN	19	18	1-	5.26-
BLACK	11	11		
ASIAN/PACIFIC ISLANDER	13	10	3-	23.07-
HISPANIC/SPANISH	13	12	1-	7.69-
OTHER	1	1		

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	15,936	15,840	96-	.60-
WHITE HISPANIC	42	28	14-	33.33-
NATIVE AMERICAN	158	146	12-	7.59-
NATIVE AMERICAN HISPANIC	1	1	1-	100.00-
BLACK	622	636	14+	2.25+
BLACK HISPANIC	35	24	11-	31.42-
ASIAN/PACIFIC ISLANDER	2		2-	100.00-
ASIAN/PACIFIC ISLANDER HISPANIC	1			
OTHER	1	1		

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	96.61	96.61		
WHITE HISPANIC	30.50	30.50		
BLACK	18.64	18.64		
ASIAN/PACIFIC ISLANDER	16.94	16.94		
HISPANIC/SPANISH	20.33	20.33		
OTHER	1.69	1.69		

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

DISTRIBUTION OF CONGREGATIONS BY SIZE

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	15,936	15,840	96-	.60-
WHITE HISPANIC	42	28	14-	33.33-
NATIVE AMERICAN	158	146	12-	7.59-
NATIVE AMERICAN HISPANIC	1	1	1-	100.00-
BLACK	622	636	14+	2.25+
BLACK HISPANIC	35	24	11-	31.42-
ASIAN/PACIFIC ISLANDER	2		2-	100.00-
ASIAN/PACIFIC ISLANDER HISPANIC	1			
OTHER	1	1		
OTHER HISPANIC				

SIZE OF CONGR. TOTAL CONGR. PERCENT BAPTIZED MEMBERS PERCENT

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

MEMBER SIZE	1992	1993	CHANGE	PCT
VERY SMALL	0	1	1.69+	
SMALL	176-350	24	40.67+	1.69+
MODERATELY SMALL	351-500	17	28.81+	1.69+
MEDIUM SIZED	501-700	5	8.47+	1.69+
MODERATELY LARGE	701-950	9	15.25+	1.69+
LARGE	951-1,500	2	3.38+	1.69+

PROGRAM: CD1808N ARKANSAS-OKLAHOMA SYNOD ELCA
 CONG RESPOND: 57 SUNDAY CHURCH SCHOOL LEADERS PUPILS
 VACATION BIBLE SCH LEADERS PUPILS
 S.C.S. CURRICULUM USED *****
 FAITH LC-MS OTHER DENOM
 & LIFE

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REV	LFS	PROC	WIT	FAITH	LC-MS	OTHER	DENOM
C1 NURSERY ROLL	20	112	7	47	0	0	4	2	0	0	0	0
AGE 2	17	55	24	124	1	8	3	6	0	0	0	0
AGE 3	27	104	22	91	1	8	3	6	0	0	0	0
AGE 4	42	175	27	111	12	12	3	6	0	0	0	0
AGE 5	33	126	32	134	10	10	5	7	0	0	0	0
GRADE 1	29	157	18	149	6	10	3	7	0	0	0	0
GRADE 2	41	169	52	208	12	12	2	8	0	0	0	0
GRADE 3	28	142	19	119	12	12	3	5	0	0	0	0
GRADE 4	40	199	55	235	8	8	2	6	0	0	0	0
GRADE 5	28	167	22	91	7	7	3	8	0	0	0	0
GRADE 6	31	197	24	149	4	4	1	4	0	0	0	0
GRADE 7	47	224	11	29	2	2	2	5	0	0	0	0
GRADE 8	16	123	1	8	2	2	2	4	0	0	0	0
GRADE 9	23	185	1	2	4	4	0	5	0	0	0	0
GRADE 10-12	22	158	0	1	3	3	0	5	0	0	0	0
POST HIGH	3	34	0	0	0	0	0	0	0	0	0	0
ADULT	122	1,245	26	72	4	4	0	3	0	0	0	0
SPECIAL ED	2	17	7	46	1	1	0	0	0	0	0	0
HOME STUDY	11	109	0	0	0	0	0	0	0	0	0	0
TOTAL	582	3,698	348	1,616	97	97	2	42	77	14	15	9

C1 HAD SUNDAY SCHOOL	YES	NO	C1 HAD BIBLE SCHOOL	YES	NO	NO RESPONSE	NO RESPONSE	NO RESPONSE	NO RESPONSE	NO RESPONSE	NO RESPONSE	NO RESPONSE
C1 HAD SUNDAY SCHOOL	51	5	C1 HAD BIBLE SCHOOL	40	16	1	1	1	1	1	1	1
WEEKLY WITH ANOTHER WORSHIP SERVICE	YES	NO	WEEKLY WITH ANOTHER WORSHIP SERVICE	16	2	2	2	2	2	2	2	2
CHILDREN AGE AT FIRST HOLY COMMUNION	27	39	CHILDREN AGE AT FIRST HOLY COMMUNION	3	3	3	3	3	3	3	3	3
GRADE 3 OR 4	5	5	GRADE 3 OR 4	0	0	0	0	0	0	0	0	0
GRADE 5	27	2	GRADE 5	0	0	0	0	0	0	0	0	0
GRADE 6+	12	2	GRADE 6+	0	0	0	0	0	0	0	0	0
AFTER CONFIR	4	2	AFTER CONFIR	0	0	0	0	0	0	0	0	0
GRADE 2	4	2	GRADE 2	0	0	0	0	0	0	0	0	0
K OR GR 1	12	2	K OR GR 1	0	0	0	0	0	0	0	0	0
AFTER BAP	27	2	AFTER BAP	0	0	0	0	0	0	0	0	0
INFANCY	5	2	INFANCY	0	0	0	0	0	0	0	0	0
C2 SACRAMENTAL PRACTICES	13	13	C2 SACRAMENTAL PRACTICES	2	5	1	1	1	1	1	1	1
FREQUENCY OF HOLY COMMUNION	13	13	FREQUENCY OF HOLY COMMUNION	2	5	1	1	1	1	1	1	1
WEEKLY	13	13	WEEKLY	2	5	1	1	1	1	1	1	1
QUARTERLY	16	16	QUARTERLY	2	5	1	1	1	1	1	1	1
MONTHLY	16	16	MONTHLY	2	5	1	1	1	1	1	1	1
2X/MON+FESTS	16	16	2X/MON+FESTS	2	5	1	1	1	1	1	1	1
MONTHLY	5	5	MONTHLY	2	5	1	1	1	1	1	1	1
NO RESPONSE	5	5	NO RESPONSE	2	5	1	1	1	1	1	1	1
WEEKLY	13	13	WEEKLY	2	5	1	1	1	1	1	1	1
MON+FESTS	13	13	MON+FESTS	2	5	1	1	1	1	1	1	1
LETTER	35	35	LETTER	2	5	1	1	1	1	1	1	1
PASTOR	35	35	PASTOR	2	5	1	1	1	1	1	1	1
BY WHOM	35	35	BY WHOM	2	5	1	1	1	1	1	1	1
NONMEMBER FOLLOW-UP	35	35	NONMEMBER FOLLOW-UP	2	5	1	1	1	1	1	1	1
LETTER	35	35	LETTER	2	5	1	1	1	1	1	1	1
PHONE	19	19	PHONE	2	5	1	1	1	1	1	1	1
OTHER STAFF	19	19	OTHER STAFF	2	5	1	1	1	1	1	1	1
VOLUNTEERS	34	34	VOLUNTEERS	2	5	1	1	1	1	1	1	1
NONE	3	3	NONE	2	5	1	1	1	1	1	1	1
NEVER	19	19	NEVER	2	5	1	1	1	1	1	1	1
L THAN MON	24	24	L THAN MON	2	5	1	1	1	1	1	1	1
MON/BIMONTH	19	19	MON/BIMONTH	2	5	1	1	1	1	1	1	1
WEEKLY	24	24	WEEKLY	2	5	1	1	1	1	1	1	1
C4 YOUTH MINISTRY	33	33	C4 YOUTH MINISTRY	2	5	1	1	1	1	1	1	1
HAVE YOUTH GROUP	33	33	HAVE YOUTH GROUP	2	5	1	1	1	1	1	1	1
LYO	33	33	LYO	2	5	1	1	1	1	1	1	1
LUTH LEAGUE	20	20	LUTH LEAGUE	2	5	1	1	1	1	1	1	1
CONGR NAME	20	20	CONGR NAME	2	5	1	1	1	1	1	1	1
OTHER	4	4	OTHER	2	5	1	1	1	1	1	1	1
NO RESP	4	4	NO RESP	2	5	1	1	1	1	1	1	1
C3 EVANGELISM	35	35	C3 EVANGELISM	2	5	1	1	1	1	1	1	1
WAFERS	21	21	WAFERS	2	5	1	1	1	1	1	1	1
BREAD	17	17	BREAD	2	5	1	1	1	1	1	1	1
JUICE & WINE	17	17	JUICE & WINE	2	5	1	1	1	1	1	1	1
NONALCOHOLIC	17	17	NONALCOHOLIC	2	5	1	1	1	1	1	1	1
BOTH	17	17	BOTH	2	5	1	1	1	1	1	1	1
C5 LOCAL ECUMENICAL ACTIVITIES	23	23	C5 LOCAL ECUMENICAL ACTIVITIES	2	5	1	1	1	1	1	1	1
STUDY DOCUMENTS	23	23	STUDY DOCUMENTS	2	5	1	1	1	1	1	1	1
BIBLE STUDIES	32	32	BIBLE STUDIES	2	5	1	1	1	1	1	1	1
JOINT WORSHIP SERVICES	0	0	JOINT WORSHIP SERVICES	2	5	1	1	1	1	1	1	1
OTHER SERVICES TO NEEDY	0	0	OTHER SERVICES TO NEEDY	2	5	1	1	1	1	1	1	1
OTHER	0	0	OTHER	2	5	1	1	1	1	1	1	1
C6 STEWARDSHIP AND ADMINISTRATION	46	46	C6 STEWARDSHIP AND ADMINISTRATION	2	5	1	1	1	1	1	1	1
FISCAL YEAR	46	46	FISCAL YEAR	2	5	1	1	1	1	1	1	1
JAN	2	2	JAN	2	5	1	1	1	1	1	1	1
JUL	28	28	JUL	2	5	1	1	1	1	1	1	1
OTHER	3	3	OTHER	2	5	1	1	1	1	1	1	1
SEPT	47	47	SEPT	2	5	1	1	1	1	1	1	1
OTHER	0	0	OTHER	2	5	1	1	1	1	1	1	1
GIVING UNITS	4,392	4,392	GIVING UNITS	2	5	1	1	1	1	1	1	1
MISSION STATEMENT	6	6	MISSION STATEMENT	2	5	1	1	1	1	1	1	1
YES	4	4	YES	2	5	1	1	1	1	1	1	1
NO	28	28	NO	2	5	1	1	1	1	1	1	1
C7 OFFICERS ELECTED	7	7	C7 OFFICERS ELECTED	2	5	1	1	1	1	1	1	1
PRESIDENT	7	7	PRESIDENT	2	5	1	1	1	1	1	1	1
LAY	14	14	LAY	2	5	1	1	1	1	1	1	1
CONGR COUNCIL	26	26	CONGR COUNCIL	2	5	1	1	1	1	1	1	1
NO RESP	4	4	NO RESP	2	5	1	1	1	1	1	1	1

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

311.58
236.13
193.81
15.68
178.03

BAPTIZED MEMBERS 1.82-
CONFIRMED MEMBERS 1.32-
COMMUNING MEMBERS -- CONFIRMED 27-
COMMUNING MEMBERS -- UNCONFIRMED 3.94-
COMMUNED AND CONTRIBUTED .65+

AVERAGES PER CONGREGATION

1993 CHANGE PCT

1992

TOTALS -- END OF YEAR
TOTAL NUMBER OF CONGREGATIONS 118
BAPTIZED MEMBERS 37,450
CONFIRMED MEMBERS 28,239
COMMUNING MEMBERS -- CONFIRMED 22,934
COMMUNING MEMBERS -- UNCONFIRMED 1,927
COMMUNED AND CONTRIBUTED 20,871

683- 1.82-
375- 1.32-
375- 1.32-
27,864 22,870
21,008 1,851

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS 670
BY BAPTISM - CHILDREN UNDER 16 62
BY BAPTISM - ADULTS 16 AND ABOVE 609
BY AFFIRMATION OF FAITH 563
BY TRANSFER FROM ELCA CONGS 1,409
BY TRANSFER FROM LUTHERAN CONGS 233
FROM NON-LUTHERAN CONGREGATIONS 269
FROM OTHER SOURCES AND STAT ADJS 198

29+ 4.32+
14+ 22.58+
46- 7.55-
149- 9.56-
107- 31.47-
34- 11.22-
120+ 153.84+
173- 4.77-

TOTAL ACCESSIONS -- BAPT MBRS 3,620
FROM OTHER SOURCES AND STAT ADJS 78
FROM NON-LUTHERAN CONGREGATIONS 303

BAPTIZED MEMBERS -- LOSSES

BY DEATH 250
BY TRANSFER TO ELCA CONGS 1,054
BY TRANSFER TO LUTHERAN CONGS 244
TO NON-LUTHERAN CONGREGATIONS 286
FOR OTHER REASONS 2,340

4+ 1.60+
91- 8.63-
59- 24.18-
16+ 5.59+
64+ 2.73+
66- 1.58-

TOTAL LOSSES -- BAPT MBRS 4,174
BY BAPTISM - ADULTS 16 AND ABOVE 60
CONFIRMED MEMBERS -- ACCESSIONS

CONFIRMED MEMBERS -- ACCESSIONS

BY AFFIRMATION OF FAITH 459
BY TRANSFER FROM ELCA CONGS 1,081
BY TRANSFER FROM LUTHERAN CONGS 229
FROM NON-LUTHERAN CONGREGATIONS 221
FROM OTHER SOURCES AND STAT ADJS 46
BAPTIZED MEMBERS CONFIRMED 406
TOTAL ACCESSIONS -- CONF MBRS 2,502

9+ 15.00+
63- 5.82-
66- 28.82-
43- 19.45-
231+ 502.17+
51+ 12.56+
119+ 4.75+

BY DEATH 244
BY TRANSFER TO ELCA CONGS 749
BY TRANSFER TO LUTHERAN CONGS 166
TO NON-LUTHERAN CONGREGATIONS 184
FOR OTHER REASONS 1,832

CONFIRMED MEMBERS -- LOSSES

BY DEATH 244
BY TRANSFER TO ELCA CONGS 749
BY TRANSFER TO LUTHERAN CONGS 166
TO NON-LUTHERAN CONGREGATIONS 184
FOR OTHER REASONS 1,832

13+ 5.32+
32- 4.27-
25- 15.06-
31+ 16.84+
190- 10.37-
203- 6.39-

TOTAL LOSSES -- CONF MBRS 3,175
BY TRANSFER TO ELCA CONGS 749
BY TRANSFER TO LUTHERAN CONGS 166
TO NON-LUTHERAN CONGREGATIONS 184
FOR OTHER REASONS 1,832

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS	17,510,817	17,127,903	382,914-	2.18-	TOTAL RECEIPTS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
TOTAL DISBURSEMENTS	16,499,176	17,222,125	722,949+	4.38+	TOTAL DISBURSEMENTS	145,850.21	145,850.21	726,986.20	123,879.61	17.04	48.30
ASSETS, VALUE ON DEC 31	83,442,683	85,784,372	2,341,689+	2.80+	ASSETS, VALUE ON DEC 31	145,850.21	145,850.21	726,986.20	123,879.61	17.04	48.30
TOTAL INDEBTEDNESS ON DEC 31	14,110,915	14,617,795	506,880+	3.59+	TOTAL INDEBTEDNESS ON DEC 31	123,879.61	123,879.61	726,986.20	123,879.61	17.04	48.30
AVERAGE GIVING PER BAPT MEMBER	386.00	408.14	22.13+	5.73+	PERCENT--INDEBTEDNESS/ASSETS	17.04	17.04	726,986.20	123,879.61	17.04	48.30
AVERAGE GIVING PER CONF MEMBER	511.91	538.55	26.63+	5.20+	CONGREGATIONS WITH NO DEBT	48.30	48.30	726,986.20	123,879.61	17.04	48.30
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS											
REGULAR GIVING BY MEMBERS	12,778,910	13,359,219	580,309+	4.54+	REGULAR GIVING BY MEMBERS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
DESIGNATED GIVING BY MEMBERS	1,677,067	1,647,039	30,028-	1.79-	DESIGNATED GIVING BY MEMBERS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
EARNED INCOME, UNRESTRICTED	231,911	192,763	39,148-	16.88-	EARNED INCOME, UNRESTRICTED	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
EARNED INCOME, RESTRICTED	356,681	90,666	266,015-	74.58-	EARNED INCOME, RESTRICTED	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
GRANTS AND SUBSIDIES	273,252	333,533	60,281+	22.06+	GRANTS AND SUBSIDIES	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
CASH BORROWED	1,101,929	848,368	253,561-	23.01-	CASH BORROWED	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
OTHER RECEIPTS	1,091,067	656,315	434,752-	39.84-	OTHER RECEIPTS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
DISBURSEMENTS FOR REG OPERATION											
DISBURSEMENTS FOR REG OPERATION	11,153,820	11,393,078	239,258+	2.14+	DISBURSEMENTS FOR REG OPERATION	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
CAPITAL IMPROVEMENTS	1,468,881	1,846,662	377,781+	25.71+	CAPITAL IMPROVEMENTS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
PAYMENT ON DEBTS	1,874,130	1,672,902	201,228-	10.73-	PAYMENT ON DEBTS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
PROPORTIONATE SHARE	1,055,315	1,016,578	38,737-	3.67-	PROPORTIONATE SHARE	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
DESIGNATED GIFTS	46,398	59,049	12,651+	27.26+	DESIGNATED GIFTS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
WORLD HUNGER APPEAL	96,570	95,522	1,048-	1.08-	WORLD HUNGER APPEAL	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
MISSION PARTNERS	84,332	614	4,718-	5.59-	MISSION PARTNERS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
ELCA SPECIAL APPEALS	9,754	865	8,889-	91.13-	ELCA SPECIAL APPEALS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
MISSIONARY SPONSORSHIP	13,016	13,246	230+	1.76+	MISSIONARY SPONSORSHIP	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
SYNODICAL BENEVOLENCES	44,227	65,131	20,904+	47.26+	SYNODICAL BENEVOLENCES	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
LOCAL COMMUNITY BENEVOLENCES	285,743	283,976	1,767-	.61-	LOCAL COMMUNITY BENEVOLENCES	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
OTHER BENEVOLENCES	60,809	182,651	121,842+	200.36+	OTHER BENEVOLENCES	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
OTHER EXPENSE	306,181	512,851	206,670+	67.49+	OTHER EXPENSE	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
ASSETS, VALUE ON DEC 31											
CHURCH OFFICE AND LOT	68,544,647	69,941,296	1,396,649+	2.03+	CHURCH OFFICE AND LOT	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
PARISH HOUSE AND LOT	5,608,676	5,909,136	300,460+	5.35+	PARISH HOUSE AND LOT	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
PARSONAGE(S) AND LOT(S)	3,012,595	2,704,289	308,306-	10.23-	PARSONAGE(S) AND LOT(S)	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
OTHER REAL ESTATE	714,087	1,142,637	428,550+	60.01+	OTHER REAL ESTATE	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
ENDOWMENT AND MEMORIAL FUNDS	1,197,748	2,121,594	923,846+	77.13+	ENDOWMENT AND MEMORIAL FUNDS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
CASH, SAVINGS, BONDS, ETC.	2,732,080	2,935,385	203,305+	7.44+	CASH, SAVINGS, BONDS, ETC.	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
OTHER ASSETS	1,632,850	1,030,035	602,815-	36.91-	OTHER ASSETS	145,151.22	145,850.21	726,986.20	123,879.61	17.04	48.30
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED	10	10	10+	10+	NUMBER OF REQUESTS RECEIVED	108,458.80	108,458.80	726,986.20	123,879.61	17.04	48.30
TOTAL VALUE OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED	1,084,588	1,084,588	1,084,588+	10+	TOTAL VALUE OF REQUESTS RECEIVED	108,458.80	108,458.80	726,986.20	123,879.61	17.04	48.30

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 14,585 14,318
 AV SUNDAY ATTENDANCE PER CONG 126 125
 PCT BAPT MBRS ATTENDING WORSHIP 38.94 38.94

CONG. REPORTING ETHNIC GROUP MEMBERS

	1992	1993	CHANGE	PCT
WHITE	112	110	-2	1.78-
NATIVE AMERICAN	16	16	0	
BLACK	42	43	1+	2.38+
ASIAN/PACIFIC ISLANDER	43	42	-1	2.32-
HISPANIC/SPANISH	64	60	-4	6.25-
OTHER	2	4	2+	100.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1992	1993	CHANGE	PCT
WHITE	36,322	35,524	-798	2.19-
WHITE HISPANIC	439	446	7+	1.59+
NATIVE AMERICAN	35	39	4+	11.42+
NATIVE AMERICAN HISPANIC	6	6	0	
BLACK	380	364	-16	4.21-
BLACK HISPANIC	1	5	4+	400.00+
ASIAN/PACIFIC ISLANDER	172	167	-5	2.90-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	19	13	-6	31.57-
OTHER HISPANIC	1	7	6+	600.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

96.61

	1992	1993	CHANGE	PCT
WHITE HISPANIC	439	446	7+	1.59+
NATIVE AMERICAN	35	39	4+	11.42+
NATIVE AMERICAN HISPANIC	6	6	0	
BLACK	380	364	-16	4.21-
BLACK HISPANIC	1	5	4+	400.00+
ASIAN/PACIFIC ISLANDER	172	167	-5	2.90-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	19	13	-6	31.57-
OTHER HISPANIC	1	7	6+	600.00+

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. PERCENT BAPTIZED MEMBERS TOTAL BAPT. MBRS PERCENT
 SIZE OF CONGR. TOTAL CONGR. PERCENT

CONFIRMED MEMBERS	TOTAL CONGR. PERCENT	BAPTIZED MEMBERS	TOTAL BAPT. MBRS PERCENT
VERY SMALL	0	4	3.38+
SMALL	1-175	46	38.98+
MODERATELY SMALL	176-350	28	23.72+
MEDIUM SIZED	351-500	17	14.40+
MODERATELY LARGE	501-700	14	11.86+
LARGE	701-950	5	4.23+
VERY LARGE	951-1,500	3	2.54+
	1,501 AND OVER	1	.84+

CONFIRMED MEMBERS	TOTAL CONGR. PERCENT
5,095	18.28+
8,813	31.62+
5,394	19.35+
5,171	18.55+
887	3.18+
951	3.41+
1,553	5.57+

CONFIRMED MEMBERS	TOTAL CONGR. PERCENT
4	3.38+
55	46.61+
34	28.81+
13	11.01+
9	7.62+
1	.84+
1	.84+

BAPTIZED MEMBERS	TOTAL BAPT. MBRS PERCENT
4,846	13.18+
7,276	19.78+
6,963	18.93+
8,277	22.51+
4,064	11.05+
3,381	9.19+
1,960	5.33+

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****

AGE GROUP	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	LEARNERS	PUPILS	LEADERS	PUPILS	REV	LFS	PROC	WIT	FAITH	LC-MS	OTHER	IND	OWN
C1 NURSERY ROLL	32	199	52	113	2	9	18	199	7	0	6	22	1	2	1
AGE 2	49	191	42	154	9	1	18	199	7	0	6	22	1	2	1
AGE 3	104	535	117	394	20	2	20	199	7	0	6	22	1	2	1
AGE 4	80	388	68	334	18	1	18	199	7	0	6	22	1	2	1
AGE 5	77	446	100	415	19	1	19	199	7	0	6	22	1	2	1
GRADE 1	104	528	93	402	23	2	23	199	7	0	6	22	1	2	1
GRADE 2	74	438	77	393	12	1	12	199	7	0	6	22	1	2	1
GRADE 3	94	480	69	352	23	2	23	199	7	0	6	22	1	2	1
GRADE 4	66	367	105	394	12	1	12	199	7	0	6	22	1	2	1
GRADE 5	94	527	176	620	20	0	20	199	7	0	6	22	1	2	1
GRADE 6	54	372	51	251	10	0	10	199	7	0	6	22	1	2	1
GRADE 7	83	458	11	142	10	1	10	199	7	0	6	22	1	2	1
GRADE 8	61	383	22	34	4	2	4	199	7	0	6	22	1	2	1
GRADE 9	72	456	3	14	7	2	7	199	7	0	6	22	1	2	1
GRADE 10-12	52	513	26	42	6	0	6	199	7	0	6	22	1	2	1
POST HIGH	13	64	8	47	0	0	0	199	7	0	6	22	1	2	1
ADULT	233	2,645	46	197	4	0	4	199	7	0	6	22	1	2	1
SPECIAL ED	21	272	17	17	0	0	0	199	7	0	6	22	1	2	1
HOME STUDY	32	237	23	23	0	0	0	199	7	0	6	22	1	2	1
TOTAL	1,395	9,499	1,106	4,298	18	216	18	199	7	0	6	22	1	2	1

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	DISTRIBUTION	STAFF FOR YOUTH	CLEERGY	C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	C3 EVANGELISM	C4 YOUTH MINISTRY	C5 LOCAL ECUMENICAL ACTIVITIES	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS	WEEKLY WITH ANOTHER WORSHIP SERVICE	CHILDREN AGE AT FIRST HOLY COMMUNION
YES	108	86	10	6	56	41	11	2	50	84	56	13	18
NO	3	24	22	15	56	41	11	2	50	84	56	13	18
NO RESPONSE	0	1	50	9	56	41	11	2	50	84	56	13	18
AUG/FORT	56	1	10	6	56	41	11	2	50	84	56	13	18
CONCORDIA	7	3	10	6	56	41	11	2	50	84	56	13	18
GOSPEL LIGHT	8	9	10	6	56	41	11	2	50	84	56	13	18
DAVID COOK	3	1	10	6	56	41	11	2	50	84	56	13	18
WEEKLY	41	11	10	6	56	41	11	2	50	84	56	13	18
TWICE MONTH	26	5	10	6	56	41	11	2	50	84	56	13	18
2XMON+FESTS	15	0	10	6	56	41	11	2	50	84	56	13	18
MONTHLY	13	0	10	6	56	41	11	2	50	84	56	13	18
YES	8	45	19	7	19	31	45	45	19	19	31	45	45
NO	58	0	10	7	19	31	45	45	19	19	31	45	45
NO RESPONSE	8	0	10	7	19	31	45	45	19	19	31	45	45
WEEKLY WITH ANOTHER WORSHIP SERVICE	13	0	10	7	19	31	45	45	19	19	31	45	45
MONTHLY	13	0	10	7	19	31	45	45	19	19	31	45	45
CHILDREN AGE AT FIRST HOLY COMMUNION	18	2	17	17	17	17	17	17	17	17	17	17	17
GRADE 6+	10	5	17	17	17	17	17	17	17	17	17	17	17
GRADE 5	61	4	17	17	17	17	17	17	17	17	17	17	17
GRADE 3 OR 4	8	1	17	17	17	17	17	17	17	17	17	17	17
TOTAL	199	86	108	108	108	108	108	108	108	108	108	108	108

DATE: 06/28/94
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EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
		CHANGE	PCT
1992	1993		
TOTALS -- END OF YEAR			
177	180	3+	1.69+
TOTAL NUMBER OF CONGREGATIONS			
72,878	72,794	84-	.11-
56,813	56,933	120+	.21+
CONFIRMED MEMBERS			
45,565	44,648	917-	2.01-
COMMUNING MEMBERS -- CONFIRMED			
2,900	3,315	415+	14.31+
COMMUNING MEMBERS -- UNCONFIRMED			
42,008	40,307	1,701-	4.04-
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
1,157	1,086	71-	6.13-
BY BAPTISM - CHILDREN UNDER 16			
132	106	26-	19.69-
BY AFFIRMATION OF FAITH			
1,043	857	186-	17.83-
BY TRANSFER FROM ELCA CONGS			
1,779	1,702	77-	4.32-
FROM NON-LUTHERAN CONGREGATIONS			
344	305	39-	11.33-
408	331	77-	18.87-
FROM OTHER SOURCES AND STAT ADJS			
174	237	63+	36.20+
TOTAL ACCESSIONS -- BAPT MBRS			
5,037	4,624	413-	8.19-
BAPTIZED MEMBERS -- LOSSES			
715	807	92+	12.86+
BY TRANSFER TO ELCA CONGS			
1,287	1,230	57-	4.42-
BY TRANSFER TO LUTHERAN CONGS			
232	142	90-	38.79-
FOR OTHER REASONS			
2,401	2,203	198-	8.24-
TOTAL LOSSES -- BAPT MBRS			
4,957	4,715	242-	4.88-
CONFIRMED MEMBERS -- ACCESSIONS			
84	84	41-	32.80-
BY AFFIRMATION OF FAITH			
125	125	41-	32.80-
BY TRANSFER FROM ELCA CONGS			
1,376	1,229	147-	10.68-
BY TRANSFER FROM LUTHERAN CONGS			
241	224	17-	7.05-
FROM NON-LUTHERAN CONGREGATIONS			
290	251	39-	13.44-
FROM OTHER SOURCES AND STAT ADJS			
155	243	88+	56.77+
BAPTIZED MEMBERS CONFIRMED			
748	790	42+	5.61+
TOTAL ACCESSIONS -- CONF MBRS			
3,729	3,543	186-	4.98-
CONFIRMED MEMBERS -- LOSSES			
705	790	85+	12.05+
BY DEATH			
937	916	21-	2.24-
BY TRANSFER TO ELCA CONGS			
182	106	76-	41.75-
TO NON-LUTHERAN CONGREGATIONS			
252	242	10-	3.96-
FOR OTHER REASONS			
1,724	1,370	354-	20.53-
TOTAL LOSSES -- CONF MBRS			
3,800	3,424	376-	9.89-

AVERAGES PER CONGREGATION

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS				
TOTALS -- END OF YEAR				
TOTAL RECEIPTS	25,359,673	546,677+	2.15+	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	24,733,735	975,804+	3.94+	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	133,357,275	8,417,885+	6.31+	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	10,097,988	505,773+	5.00+	TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	284.36	14.75+	5.18+	PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER	364.77	17.67+	4.84+	CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS				
REGULAR GIVING BY MEMBERS	18,374,739	302,232+	1.64+	REGULAR GIVING BY MEMBERS
DESIGNATED GIVING BY MEMBERS	2,349,433	747,811+	31.82+	DESIGNATED GIVING BY MEMBERS
EARNED INCOME, UNRESTRICTED	613,138	10,030-	1.63-	EARNED INCOME, UNRESTRICTED
EARNED INCOME, RESTRICTED	766,088	313,161-	40.87-	EARNED INCOME, RESTRICTED
GRANTS AND SUBSIDIES	322,750	12,689+	3.93+	GRANTS AND SUBSIDIES
CASH BORROWED	643,755	2,633-	0.40-	CASH BORROWED
OTHER RECEIPTS	2,289,770	190,231-	8.30-	OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION				
CURRENT OPERATING EXPENSES	17,344,488	221,904+	1.27+	CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	1,878,744	679,669+	36.17+	CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	2,097,197	201,150-	9.59-	PAYMENT ON DEBTS
PROPORTIONATE SHARE	1,720,498	7,006+	0.40+	PROPORTIONATE SHARE
DESIGNATED GIFTS	110,646	41,170+	37.20+	DESIGNATED GIFTS
WORLD HUNGER APPEAL	147,814	15,696-	10.61-	WORLD HUNGER APPEAL
MISSION PARTNERS	54,743	1,881-	3.43-	MISSION PARTNERS
ELCA SPECIAL APPEALS	27,046	19,978-	73.86-	ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	34,458	3,052-	8.85-	MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES	254,417	50,548-	19.86-	SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	397,362	2,071+	0.52+	LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	51,757	4,241+	8.19+	OTHER BENEVOLENCE
OTHER EXPENSE	614,565	312,048+	50.77+	OTHER EXPENSE
ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	91,138,495	4,637,660+	5.08+	CHURCH EDIFICE AND LOT
PARISH HOUSE AND LOT	16,398,853	1,005,793+	6.13+	PARISH HOUSE AND LOT
PARSONAGE(S) AND LOT(S)	6,163,694	155,503+	2.52+	PARSONAGE(S) AND LOT(S)
OTHER REAL ESTATE	4,065,292	231,701+	5.69+	OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS	8,576,822	264,057+	3.07+	ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.	5,936,466	298,801+	5.03+	CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS	1,077,653	1,824,370+	169.29+	OTHER ASSETS
BEQUESTS RECEIVED DURING YEAR				
NUMBER OF BEQUESTS RECEIVED	36	36+		NUMBER OF BEQUESTS PER 100 DEATHS
TOTAL VALUE OF BEQUESTS RECEIVED	667,643	667,643+		AVERAGE VALUE PER BEQUEST
AVERAGES PER CONGREGATION				
143,924.16				TOTAL RECEIPTS
142,830.77				TOTAL DISBURSEMENTS
787,639.77				ASSETS, VALUE ON DEC 31
58,909.78				TOTAL INDEBTEDNESS ON DEC 31
7.47				PERCENT--INDEBTEDNESS/ASSETS
65.55				CONGREGATIONS WITH NO DEBT

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 CONG RESPOND: 149 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH PUPILS REV LFS PROC WIT FAITH LC-MS OTHER DENOM IND OWM

C1 NURSERY ROLL	68	460	57	148	6	8	4	325	106	7	268	7,556	1,880	13,859	2,052	13,859	TOTAL
AGE 2	77	330	52	217	11	9	4	325	106	7	268	7,556	1,880	13,859	2,052	13,859	HOME STUDY
AGE 3	150	635	169	643	10	25	13	29	13	1	591	354	8	205	33	33	SPECIAL ED
AGE 4	120	570	145	694	8	30	8	25	8	0	18	79	15	272	26	26	ADULT
AGE 5	123	635	176	763	11	32	11	24	8	0	18	79	15	272	26	26	POST HIGH
GRADE 1	130	613	185	774	6	30	6	26	6	0	12	63	11	668	107	107	GRADE 10-12
GRADE 2	123	692	150	717	8	31	8	22	8	0	11	63	11	668	107	107	GRADE 9
GRADE 3	130	720	142	704	8	28	8	26	8	0	12	63	11	668	107	107	GRADE 8
GRADE 4	102	692	114	588	0	29	13	25	8	0	18	63	11	668	107	107	GRADE 7
GRADE 5	137	957	157	723	0	25	13	25	8	0	18	63	11	668	107	107	GRADE 6
GRADE 6	92	606	160	591	0	24	13	24	8	0	12	63	11	668	107	107	GRADE 5
GRADE 7	111	783	78	261	0	18	8	18	8	0	12	63	11	668	107	107	GRADE 4
GRADE 8	91	668	11	63	1	17	5	17	5	0	11	63	11	668	107	107	GRADE 3
GRADE 9	87	495	84	79	4	12	4	12	4	0	11	63	11	668	107	107	GRADE 2
GRADE 10-12	107	1,003	26	165	5	12	2	12	2	0	11	63	11	668	107	107	GRADE 1
POST HIGH	26	272	15	72	0	0	0	0	0	0	0	0	0	0	0	0	ADULT
SPECIAL ED	33	205	8	0	0	0	0	0	0	0	0	0	0	0	0	0	ADULT
HOME STUDY	26	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	ADULT
TOTAL	68	460	57	148	6	8	4	325	106	7	268	7,556	1,880	13,859	2,052	13,859	TOTAL

C1 HAD SUNDAY SCHOOL	140	YES	140	NO	7	NO	7	NO	24	NO	24	NO	106	F-TIME	10	F-TIME	10	NO	83	NO	83	NO	4	P-TIME	11	
HAD BIBLE SCHOOL	140	YES	140	NO	7	NO	7	NO	24	NO	24	NO	106	F-TIME	10	F-TIME	10	NO	83	NO	83	NO	4	P-TIME	11	
C2 SACRAMENTAL PRACTICES	17	WEEKLY	25	MON+FESTS	49	QUARTERLY	40	OTHER	12	NO RESPONSE	3	NONE	19	OTHER	0	OTHER	4	OTHER	17	LETTER	96	PASTOR	117	FISCAL YEAR	0	
FREQUENCY OF HOLY COMMUNION	17	WEEKLY	25	MON+FESTS	49	QUARTERLY	40	OTHER	12	NO RESPONSE	3	NONE	19	OTHER	0	OTHER	4	OTHER	17	LETTER	96	PASTOR	117	FISCAL YEAR	0	
C3 EVANGELISM	14	WAFERS	4	BREAD	41	BOTH	41	NONALCOHOLIC	75	WINE ONLY	87	JUICE & WINE	75	BY WHOM	17	LETTER	96	PASTOR	117	FISCAL YEAR	0	OTHER	4	P-TIME	11	
NONMEMBER FOLLOW-UP	14	WAFERS	4	BREAD	41	BOTH	41	NONALCOHOLIC	75	WINE ONLY	87	JUICE & WINE	75	BY WHOM	17	LETTER	96	PASTOR	117	FISCAL YEAR	0	OTHER	4	P-TIME	11	
C4 YOUTH MINISTRY	5	HAVE YOUTH GROUP	5	YES	104	LUTH LEAGUE	43	CONGR NAME	2	OTHER	2	NO RESP	0	NO	1	NO	1	NO	1	NO	1	NO	1	NO	1	NO
YOUTH MINISTRY	5	HAVE YOUTH GROUP	5	YES	104	LUTH LEAGUE	43	CONGR NAME	2	OTHER	2	NO RESP	0	NO	1	NO	1	NO	1	NO	1	NO	1	NO	1	NO
C5 LOCAL ECUMENICAL ACTIVITIES	8	STUDY DOCUMENTS	8	BIBLE STUDIES	12	JOINT WORSHIP SERVICES	98	OTHER SERVICES TO NEEDY	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER
STUDY DOCUMENTS	8	BIBLE STUDIES	12	JOINT WORSHIP SERVICES	98	OTHER SERVICES TO NEEDY	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER	23	OTHER
C6 STEWARDSHIP AND ADMINISTRATION	0	SEPT	0	JUL	1	OTHER	4	GIVING UNITS	22,294	NO	7	NO	7	NO	7	NO	7	NO	7	NO	7	NO	7	NO	7	NO
SEPT	0	JUL	1	OTHER	4	GIVING UNITS	22,294	NO	7	NO	7	NO	7	NO	7	NO	7	NO	7	NO	7	NO	7	NO	7	NO
C7 CHILDREN AGE AT FIRST HOLY COMMUNION	12	GRADE 2	19	K OR GR 1	96	AFTER BAP	9	INFANCY	0	NO	1	NO	1	NO	1	NO	1	NO	1	NO	1	NO	1	NO	1	NO
GRADE 2	12	GRADE 2	19	K OR GR 1	96	AFTER BAP	9	INFANCY	0	NO	1	NO	1	NO	1	NO	1	NO	1	NO	1	NO	1	NO	1	NO
C8 OFFICERS ELECTED	67	COUNCIL	80	CONGR	8	PASTOR	137	LAY	17	NO RESP	37	PASTOR	37	LAY	38	NO RESP	37	LAY	38	NO RESP	37	LAY	38	NO RESP	37	LAY
COUNCIL	67	COUNCIL	80	CONGR	8	PASTOR	137	LAY	17	NO RESP	37	PASTOR	37	LAY	38	NO RESP	37	LAY	38	NO RESP	37	LAY	38	NO RESP	37	LAY

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 04F TEXAS-LOUISIANA GULF COAST SYNOD

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
1992	1993	CHANGE	PCT
134	134		
50,735	50,932	197+	.38+
38,592	38,765	173+	.44+
32,798	32,114	684-	2.08-
3,036	2,806	230-	7.57-
30,378	29,014	1,364-	4.49-
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
971	815	156-	16.06-
116	95	21-	18.10-
1,019	928	91-	8.93-
2,465	1,489	976-	39.59-
352	205	147-	41.76-
371	255	116-	31.26-
127	105	22-	17.32-
5,421	3,892	1,529-	28.20-
BAPTIZED MEMBERS -- LOSSES			
428	411	17-	3.97-
1,722	988	734-	42.62-
207	234	27+	13.04+
220	309	89+	40.45+
2,085	1,584	501-	24.02-
4,662	3,526	1,136-	24.36-
CONFIRMED MEMBERS -- ACCESSIONS			
106	89	17-	16.03-
818	736	82-	10.02-
1,773	1,041	732-	41.28-
288	159	93-	36.90-
288	203	85-	29.51-
121	81	40-	33.05-
550	525	25-	4.54-
3,908	2,834	1,074-	27.48-
CONFIRMED MEMBERS -- LOSSES			
423	408	15-	3.54-
1,288	683	605-	46.97-
155	149	6-	3.87-
154	222	68+	44.15+
1,505	1,087	418-	27.77-
3,525	2,549	976-	27.68-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR									
TOTAL RECEIPTS									
TOTAL DISBURSEMENTS									
ASSETS, VALUE ON DEC 31									
TOTAL INDEBTEDNESS ON DEC 31									
AVERAGE GIVING PER BAPT MEMBER									
AVERAGE GIVING PER CONF MEMBER									
DETAIL OF FINANCIAL STATISTICS									
REGULAR GIVING BY MEMBERS									
DESIGNATED GIVING BY MEMBERS									
EARNED INCOME, UNRESTRICTED									
EARNED INCOME, RESTRICTED									
GRANTS AND SUBSIDIES									
CASH BORROWED									
OTHER RECEIPTS									
DISBURSEMENTS FOR REG OPERATION									
CURRENT OPERATING EXPENSES									
CAPITAL IMPROVEMENTS									
PAYMENT ON DEBTS									
PROPORTIONATE SHARE									
DESIGNATED GIFTS									
WORLD HUNGER APPEAL									
MISSION PARTNERS									
ELCA SPECIAL APPEALS									
MISSIONARY SPONSORSHIP									
SYNODICAL BENEFICES									
LOCAL COMMUNITY BENEFICES									
OTHER BENEVOLENCE									
OTHER EXPENSE									
ASSETS, VALUE ON DEC 31									
CHURCH OFFICE AND LOT									
PARISH HOUSE AND LOT									
PARSONAGE(S) AND LOT(S)									
OTHER REAL ESTATE									
ENDOWMENT AND MEMORIAL FUNDS									
CASH, SAVINGS, BONDS, ETC.									
OTHER ASSETS									
REQUESTS RECEIVED DURING YEAR									
NUMBER OF REQUESTS RECEIVED									
TOTAL VALUE OF REQUESTS RECEIVED									
AVERAGES PER CONGREGATION									
TOTAL RECEIPTS									
TOTAL DISBURSEMENTS									
ASSETS, VALUE ON DEC 31									
TOTAL INDEBTEDNESS ON DEC 31									
AVERAGE GIVING PER BAPT MEMBER									
AVERAGE GIVING PER CONF MEMBER									
DETAIL OF FINANCIAL STATISTICS									
REGULAR GIVING BY MEMBERS									
DESIGNATED GIVING BY MEMBERS									
EARNED INCOME, UNRESTRICTED									
EARNED INCOME, RESTRICTED									
GRANTS AND SUBSIDIES									
CASH BORROWED									
OTHER RECEIPTS									
DISBURSEMENTS FOR REG OPERATION									
CURRENT OPERATING EXPENSES									
CAPITAL IMPROVEMENTS									
PAYMENT ON DEBTS									
PROPORTIONATE SHARE									
DESIGNATED GIFTS									
WORLD HUNGER APPEAL									
MISSION PARTNERS									
ELCA SPECIAL APPEALS									
MISSIONARY SPONSORSHIP									
SYNODICAL BENEFICES									
LOCAL COMMUNITY BENEFICES									
OTHER BENEVOLENCE									
OTHER EXPENSE									
ASSETS, VALUE ON DEC 31									
CHURCH OFFICE AND LOT									
PARISH HOUSE AND LOT									
PARSONAGE(S) AND LOT(S)									
OTHER REAL ESTATE									
ENDOWMENT AND MEMORIAL FUNDS									
CASH, SAVINGS, BONDS, ETC.									
OTHER ASSETS									
REQUESTS RECEIVED DURING YEAR									
NUMBER OF REQUESTS RECEIVED									
TOTAL VALUE OF REQUESTS RECEIVED									
AVERAGE VALUE PER REQUEST									
NUMBER OF REQUESTS PER 100 DEATHS									
AVERAGE VALUE PER REQUEST									

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

		1992		1993		CHANGE		PCT	
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK		18,665	18,397	268-	1,43-	137	5-	3.52-	
AV SUNDAY ATTENDANCE PER CONG		142	137						
PCT BAPT MBRS ATTENDING WORSHIP		36.78	36.12					.66-	
CONG. REPORTING ETHNIC GROUP MEMBERS									
WHITE	129	130	1+	.77+					
NATIVE AMERICAN	14	10	4-	28.57-					
BLACK	49	50	1+	2.04+					
ASIAN/PACIFIC ISLANDER	38	42	4+	10.52+					
HISPANIC/SPANISH	78	82	4+	5.12+					
OTHER	12	13	1+	8.33+					
TOTAL ETHNIC BAPTIZED MEMBERSHIP									
WHITE	48,658	48,827	169+	.34+					95.86
WHITE HISPANIC	1,022	1,038	16+	1.56+					2.03
NATIVE AMERICAN	33	17	16-	48.48-					0.03
NATIVE AMERICAN HISPANIC	1	2	1+	100.00+					0.00
BLACK	771	761	10-	1.29-					1.49
BLACK HISPANIC	1	2	1+	100.00+					0.00
ASIAN/PACIFIC ISLANDER	202	240	38+	18.81+					0.47
ASIAN/PACIFIC ISLANDER HISPANIC		4	4+						0.00
OTHER	44	35	9-	20.45-					0.06
OTHER HISPANIC	3	6	3+	100.00+					0.01
DISTRIBUTION OF CONGREGATIONS BY SIZE									
BAPTIZED MEMBERS									
CONFIRMED MEMBERS									
VERY SMALL	33	24.62+	3,738	7.33+					16.08+
SMALL	45	33.58+	11,116	21.82+					25.58+
MODERATELY SMALL	23	17.16+	9,763	19.16+					20.53+
MEDIUM SIZED	16	11.94+	9,259	18.17+					16.80+
MODERATELY LARGE	10	7.46+	8,246	16.19+					12.03+
LARGE	6	4.47+	6,975	13.69+					8.96+
VERY LARGE	1	.74+	1,835	3.60+					
SIZE OF CONGR. TOTAL CONGR. PERCENT									
BAPTIZED MEMBERS									
CONFIRMED MEMBERS									
VERY SMALL	55	41.04+	3,738	7.33+					16.08+
SMALL	39	29.10+	11,116	21.82+					25.58+
MODERATELY SMALL	20	14.92+	9,763	19.16+					20.53+
MEDIUM SIZED	11	8.20+	9,259	18.17+					16.80+
MODERATELY LARGE	6	4.47+	8,246	16.19+					12.03+
LARGE	3	2.23+	6,975	13.69+					8.96+
VERY LARGE			1,835	3.60+					

STATISTICAL ANALYSIS		AVERAGES PER CONGREGATION	
1992	1993	CHANGE	PCT
SUMMARY OF MEMBERSHIP STATISTICS			
TOTALS -- END OF YEAR	252	250	2-
TOTAL NUMBER OF CONGREGATIONS	130,072	127,319	2,753-
BAPTIZED MEMBERS	95,928	94,126	1,802-
CONFIRMED MEMBERS	75,881	74,292	1,589-
COMMUNING MEMBERS -- UNCONFIRMED	5,660	5,558	102-
COMMUNED AND CONTRIBUTED	70,774	69,566	1,208-
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS	2,247	2,118	129-
BY BAPTISM - CHILDREN UNDER 16	168	196	28+
BY BAPTISM - ADULTS 16 AND ABOVE	1,730	1,837	107+
BY AFFIRMATION OF FAITH	2,004	2,187	183+
BY TRANSFER FROM LUTHERAN CONGS	557	562	5+
FROM NON-LUTHERAN CONGREGATIONS	517	490	27-
FROM OTHER SOURCES AND STAT ADJS	1,186	400	786-
TOTAL ACCESSIONS -- BAPT MBRS	8,409	7,790	619-
BAPTIZED MEMBERS -- LOSSES			
BY DEATH	830	827	3-
BY TRANSFER TO ELCA CONGS	2,160	2,342	182+
BY TRANSFER TO LUTHERAN CONGS	960	504	456-
TO NON-LUTHERAN CONGREGATIONS	304	400	96+
FOR OTHER REASONS	5,301	6,430	1,129+
TOTAL LOSSES -- BAPT MBRS	9,555	10,503	948+
CONFIRMED MEMBERS -- ACCESSIONS			
BY BAPTISM - ADULTS 16 AND ABOVE	157	183	26+
BY AFFIRMATION OF FAITH	1,346	1,372	1,93+
BY TRANSFER FROM ELCA CONGS	1,476	1,595	119+
BY TRANSFER FROM LUTHERAN CONGS	433	401	32-
FROM NON-LUTHERAN CONGREGATIONS	377	364	13-
FROM OTHER SOURCES AND STAT ADJS	869	299	570-
BAPTIZED MEMBERS CONFIRMED	1,290	1,169	121-
TOTAL ACCESSIONS -- CONF MBRS	5,948	5,383	565-
CONFIRMED MEMBERS -- LOSSES			
BY DEATH	806	802	4-
BY TRANSFER TO ELCA CONGS	1,503	1,666	163+
BY TRANSFER TO LUTHERAN CONGS	682	347	335-
TO NON-LUTHERAN CONGREGATIONS	216	284	68+
FOR OTHER REASONS	3,472	4,044	572+
TOTAL LOSSES -- CONF MBRS	6,679	7,143	464+

509.27
 376.50
 297.16
 22.23
 278.26

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

1992

1993

CHANGE

STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

TOTAL RECEIPTS

TOTAL DISBURSEMENTS

ASSETS, VALUE ON DEC 31

TOTAL INDEBTEDNESS ON DEC 31

AVERAGE GIVING PER BAPT MEMBER

AVERAGE GIVING PER CONF MEMBER

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS

DESIGNATED GIVING BY MEMBERS

EARNED INCOME, UNRESTRICTED

GRANTS AND SUBSIDIES

CASH BORROWED

OTHER RECEIPTS

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES

CAPITAL IMPROVEMENTS

PAYMENT ON DEBTS

PROPORTIONATE SHARE

DESIGNATED GIFTS

WORLD HUNGER APPEAL

MISSION PARTNERS

ELCA SPECIAL APPEALS

MISSIONARY SPONSORSHIP

SYNDICAL BENEVOLENCES

LOCAL COMMUNITY BENEVOLENCES

OTHER BENEVOLENCE

OTHER EXPENSE

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT

PARISH HOUSE AND LOT

PARSONAGE(S) AND LOT(S)

OTHER REAL ESTATE

ENDOWMENT AND MEMORIAL FUNDS

CASH, SAVINGS, BONDS, ETC.

OTHER ASSETS

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED

TOTAL VALUE OF REQUESTS RECEIVED

815,480

815,480+

281,245,446

16,098,800+

18,942,647

19,724+

14,111,111

697,906-

5,925,469

1,774,341+

9,091,269

187,243+

13,019,763

612,075+

4,287,818

349,823-

4,637,641

7.54-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES

CAPITAL IMPROVEMENTS

PAYMENT ON DEBTS

PROPORTIONATE SHARE

DESIGNATED GIFTS

WORLD HUNGER APPEAL

MISSION PARTNERS

ELCA SPECIAL APPEALS

MISSIONARY SPONSORSHIP

SYNDICAL BENEVOLENCES

LOCAL COMMUNITY BENEVOLENCES

OTHER BENEVOLENCE

OTHER EXPENSE

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT

PARISH HOUSE AND LOT

PARSONAGE(S) AND LOT(S)

OTHER REAL ESTATE

ENDOWMENT AND MEMORIAL FUNDS

CASH, SAVINGS, BONDS, ETC.

OTHER ASSETS

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED

TOTAL VALUE PER REQUEST

7.25

13,591.33

200,785.28

194,397.15

1386,494.09

142,446.90

10.27

54.00

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

		1992		1993		CHANGE		PCT	
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK									
39,058	37,988	1,070-	2.73-	19-	62+				
PCT BAPT MBRS ATTENDING WORSHIP									
30.02	29.83								
AV SUNDAY ATTENDANCE PER CONG									
160	161								
CONG. REPORTING ETHNIC GROUP MEMBERS									
232	230	2-	.86-	2-	.86-				
20	29	9+	45.00+	9+	45.00+				
116	110	6-	5.17-	6-	5.17-				
99	98	1-	1.01-	1-	1.01-				
107	109	2+	1.86+	2+	1.86+				
11	17	6+	54.54+	6+	54.54+				
TOTAL ETHNIC BAPTIZED MEMBERSHIP									
121,966	119,533	2,433-	1.99-	2,433-	1.99-				
PERCENT ETHNIC BAPTIZED MEMBERSHIP									
777	854	77+	9.90+	77+	9.90+				
39	56	17+	43.58+	17+	43.58+				
1	2	1+	100.00+	1+	100.00+				
6,126	5,651	475-	7.75-	475-	7.75-				
15	13	2-	13.33-	2-	13.33-				
731	908	177+	24.21+	177+	24.21+				
5	3	2-	40.00-	2-	40.00-				
54	49	5-	9.25-	5-	9.25-				
14	19	5+	35.71+	5+	35.71+				

DISTRIBUTION OF CONGREGATIONS BY SIZE

		BAPTIZED MEMBERS		CONFIRMED MEMBERS	
SIZE OF CONGR. PERCENT TOTAL CONGR. PERCENT					
0	3.60+	9	6,937	5.44+	9
1-175	24.80+	62	14,943	11.73+	78
176-350	22.40+	56	12,552	9.85+	66
351-500	12.00+	30	20,364	15.99+	23
501-700	13.60+	34	17,080	13.41+	19
701-950	8.40+	21	28,478	22.36+	17
951-1,500	9.60+	24	26,965	21.17+	4
1,501 AND OVER	5.60+	14			1.60+
TOTAL CONGR. TOTAL CONF. MBRS PERCENT					
VERY SMALL	0	9	6,937	5.44+	9
SMALL	1-175	62	14,943	11.73+	78
MODERATELY SMALL	176-350	56	12,552	9.85+	66
MEDIUM SIZED	351-500	30	20,364	15.99+	23
MODERATELY LARGE	501-700	34	17,080	13.41+	19
LARGE	701-950	21	28,478	22.36+	17
VERY LARGE	951-1,500	24	26,965	21.17+	4
	1,501 AND OVER	14			1.60+

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	162	160	2-	1.23-	BAPTIZED MEMBERS
BAPTIZED MEMBERS	101,604	100,803	801-	1.78-	CONFIRMED MEMBERS
CONFIRMED MEMBERS	76,025	75,127	898-	1.18-	CONFIRMED MEMBERS
COMMUNING MEMBERS -- UNCONFIRMED	52,554	51,964	590-	1.12-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS	3,546	3,737	191+	5.38+	COMMUNED AND CONTRIBUTED
COMMUNED AND CONTRIBUTED	47,565	47,455	110-	.23-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,398	1,694	296+	21.17+
BY BAPTISM - CHILDREN UNDER 16	139	170	31+	22.30+
BY BAPTISM - ADULTS 16 AND ABOVE	1,259	1,524	265+	21.17+
BY AFFIRMATION OF FAITH	808	1,231	423+	52.35+
BY TRANSFER FROM ELCA CONGS	1,044	1,398	354+	33.90+
BY TRANSFER FROM LUTHERAN CONGS	343	349	6+	1.74+
FROM NON-LUTHERAN CONGREGATIONS	413	366	47-	11.38-
FROM OTHER SOURCES AND STAT ADJS	423	325	98-	23.16-
TOTAL ACCESSIONS -- BAPT MBRS	4,568	5,533	965+	21.12+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	723	946	223+	30.84+
BY TRANSFER TO ELCA CONGS	923	1,047	124+	13.43+
BY TRANSFER TO LUTHERAN CONGS	132	721	589+	446.21+
TO NON-LUTHERAN CONGREGATIONS	250	297	47+	18.80+
FOR OTHER REASONS	2,245	3,342	1,097+	48.86+
TOTAL LOSSES -- BAPT MBRS	4,273	6,353	2,080+	48.67+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	128	155	27+	21.09+
BY AFFIRMATION OF FAITH	632	925	293+	46.36+
BY TRANSFER FROM ELCA CONGS	718	1,020	302+	42.06+
BY TRANSFER FROM LUTHERAN CONGS	234	218	16-	6.83-
FROM NON-LUTHERAN CONGREGATIONS	289	252	37-	12.80-
FROM OTHER SOURCES AND STAT ADJS	207	161	46-	22.22-
BAPTIZED MEMBERS CONFIRMED	979	1,045	66+	6.74+
TOTAL ACCESSIONS -- CONF MBRS	3,187	3,776	589+	18.48+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	708	915	207+	29.23+
BY TRANSFER TO ELCA CONGS	642	753	111+	17.28+
BY TRANSFER TO LUTHERAN CONGS	81	547	466+	575.30+
TO NON-LUTHERAN CONGREGATIONS	186	211	25+	13.44+
FOR OTHER REASONS	1,398	2,141	743+	53.14+
TOTAL LOSSES -- CONF MBRS	3,015	4,567	1,552+	51.47+

STATISTICAL ANALYSIS	PCT	CHANGE	1993	1992	SUMMARY OF FINANCIAL STATISTICS
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	2.11+	596,041+	28,794,519	28,198,478	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	3.07+	848,912+	28,429,179	27,580,267	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	8.43+	15,946,767+	204,915,556	188,968,789	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	11.06+	1,173,190+	11,773,101	10,599,911	TOTAL INDEBTEDNESS ON DEC 31
PERCENT--INDEBTEDNESS/ASSETS	4.93+	11.61+	246.95	235.34	AVERAGE GIVING PER BAPT MEMBER
CONGREGATIONS WITH NO DEBT	5.35+	16.83+	331.35	314.52	AVERAGE GIVING PER CONF MEMBER
DETAIL OF FINANCIAL STATISTICS					
REGULAR GIVING BY MEMBERS	6.25+	1,319,295+	22,402,436	21,083,141	REGULAR GIVING BY MEMBERS
DESIGNATED GIVING BY MEMBERS	11.91-	337,124-	2,491,346	2,828,470	DESIGNATED GIVING BY MEMBERS
EARNED INCOME, UNRESTRICTED	10.10-	58,550-	521,125	579,675	EARNED INCOME, UNRESTRICTED
EARNED INCOME, RESTRICTED	21.72+	143,302+	802,943	659,641	EARNED INCOME, RESTRICTED
GRANTS AND SUBSIDIES	23.84-	41,638-	132,979	174,617	GRANTS AND SUBSIDIES
CASH BORROWED	28.84-	453,839-	1,119,402	1,573,241	CASH BORROWED
OTHER RECEIPTS	1.89+	24,595+	1,324,288	1,299,693	OTHER RECEIPTS
CURRENT OPERATING EXPENSES	7.00+	1,279,108+	19,548,913	18,269,805	DISBURSEMENTS FOR REG OPERATION
CAPITAL IMPROVEMENTS	21.79-	684,467-	2,456,060	3,140,527	CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	2.31+	47,549+	2,098,959	2,051,410	PAYMENT ON DEBTS
PROPORTIONATE SHARE	.17+	4,203+	2,392,277	2,392,277	PROPORTIONATE SHARE
DESIGNATED GIFTS	35.90-	45,270-	80,803	126,073	DESIGNATED GIFTS
WORLD HUNGER APPEAL	7.44+	17,567+	253,494	235,927	WORLD HUNGER APPEAL
MISSION PARTNERS	164.92+	67,716+	108,774	41,058	MISSION PARTNERS
ELCA SPECIAL APPEALS	86.78-	10,035-	1,528	11,563	ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	4.24-	3,537-	79,826	83,363	MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES	16.72+	32,930+	229,780	196,850	SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	1.73+	5,852+	342,439	336,587	LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	19.15-	30,827-	130,104	160,931	OTHER BENEVOLENCE
OTHER EXPENSE	31.48+	168,123+	702,019	533,896	OTHER EXPENSE
CHURCH EDIFICE AND LOT	156,696,646	167,681,759	167,681,759	156,696,646	CHURCH EDIFICE AND LOT
PARISH HOUSE AND LOT	5,368,052	5,859,891	5,859,891	5,368,052	PARISH HOUSE AND LOT
PARSONAGE(S) AND LOT(S)	7,328,992	7,857,915	7,857,915	7,328,992	PARSONAGE(S) AND LOT(S)
OTHER REAL ESTATE	1,484,551	1,552,889	1,552,889	1,484,551	OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS	10,043,522	13,815,323	13,815,323	10,043,522	ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.	5,125,715	5,458,222	5,458,222	5,125,715	CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS	2,921,311	2,689,557	2,689,557	2,921,311	OTHER ASSETS
REQUESTS RECEIVED DURING YEAR	49	49	4,269,018	4,269,018	REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED	49	49	4,269,018	4,269,018	NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED	5.17	49+	4,269,018	4,269,018	TOTAL VALUE OF REQUESTS RECEIVED
NUMBER OF REQUESTS PER 100 DEATHS	87,122.81	49+	4,269,018	4,269,018	NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST	5.17	49+	4,269,018	4,269,018	AVERAGE VALUE PER REQUEST

68.76
 8.63
 7.38
 8.42
 0.28
 0.89
 0.38
 0.00
 0.28
 0.80
 1.20
 0.45
 2.46

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT
WORSHIP SERVICES	29,116	27,865	1,251-	4.29-
TOTAL ATNDGE AT WORSHIP EACH WEEK	181	178	3-	1.65-
AV SUNDAY ATTENDANCE PER CONG	28.65	27.64	1.01-	
PCT BAPT MBRS ATTENDING WORSHIP	157	157	4+	28.57+
WHITE	14	18	4+	28.57+
NATIVE AMERICAN	42	41	1-	2.38-
BLACK	50	51	1+	2.00+
ASIAN/PACIFIC ISLANDER	57	55	2-	3.50-
HISPANIC/SPANISH	4	7	3+	75.00+
OTHER	157	157		
WHITE	157	157		
NATIVE AMERICAN	46	50	4+	8.69+
NATIVE AMERICAN HISPANIC	1	1		
BLACK	130	118	12-	9.23-
BLACK HISPANIC	3	3		
ASIAN/PACIFIC ISLANDER	305	259	46-	15.08-
ASIAN/PACIFIC ISLANDER HISPANIC	7	8	1+	14.28+
OTHER	17	45	28+	164.70+
OTHER HISPANIC	4	12	8+	200.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	100,048	100,056	8+
WHITE	100,048	100,056	8+
WHITE HISPANIC	250	251	1+
NATIVE AMERICAN	46	50	4+
NATIVE AMERICAN HISPANIC	1	1	
BLACK	130	118	12-
BLACK HISPANIC	3	3	
ASIAN/PACIFIC ISLANDER	305	259	46-
ASIAN/PACIFIC ISLANDER HISPANIC	7	8	1+
OTHER	17	45	28+
OTHER HISPANIC	4	12	8+

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. MBRS PERCENT

BAPTIZED MEMBERS TOTAL BAPT. MBRS PERCENT

VERY SMALL	SMALL	MODERATELY SMALL	MEDIUM SIZED	MODERATELY LARGE	LARGE	VERY LARGE
0	1-175	176-350	351-500	501-700	701-950	951-1,500
3	1.87+	34	21.25+	34	21.25+	8.72+
13	8.12+	13	8.12+	13	8.12+	1.376
3	1.87+	34	21.25+	34	21.25+	8.798
30	18.75+	30	18.75+	30	18.75+	14.488
17	10.62+	17	10.62+	17	10.62+	14.37+
18	11.25+	18	11.25+	18	11.25+	14.786
11	6.87+	11	6.87+	11	6.87+	17.64+
11	6.87+	11	6.87+	11	6.87+	17.786
19	11.87+	19	11.87+	19	11.87+	14.41+
19	11.87+	19	11.87+	19	11.87+	14.530
7	4.37+	7	4.37+	7	4.37+	19.73+
6	3.75+	6	3.75+	6	3.75+	19.889
11,428	15.21+	11,428	15.21+	11,428	15.21+	23.936
8,203	10.91+	8,203	10.91+	8,203	10.91+	1.36+
14,824	19.73+	14,824	19.73+	14,824	19.73+	1.376
11,410	15.18+	11,410	15.18+	11,410	15.18+	1.376
13,612	18.11+	13,612	18.11+	13,612	18.11+	1.376
12,462	16.58+	12,462	16.58+	12,462	16.58+	1.376
3,188	4.24+	3,188	4.24+	3,188	4.24+	1.376

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY FOR 1993
S. C. S. CURRICULUM USED *****
FAITH LC-MS OTHER DENOM
IND OWM

AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	VACATION BIBLE SCH LEADERS	PUPILS	REU	LFS	PROC	WIT	& LIFE	FAITH LC-MS	OTHER	DENOM
C1 NURSERY ROLL	57	23	69	4	4	4	2	2	4	1	1
AGE 2	62	9	39	9	6	6	1	2	1	1	1
AGE 3	219	210	722	48	19	19	1	0	3	3	3
AGE 4	199	175	855	45	10	23	1	1	3	3	3
AGE 5	200	181	949	50	11	29	1	1	4	3	3
GRADE 1	213	164	841	52	11	34	0	0	2	2	2
GRADE 2	169	124	695	43	9	29	0	0	3	3	3
GRADE 3	192	152	773	52	1	33	2	2	2	2	2
GRADE 4	167	184	774	44	1	29	1	1	2	2	2
GRADE 5	177	131	613	51	1	32	1	1	3	3	3
GRADE 6	128	120	475	40	1	28	0	0	2	2	2
GRADE 7	188	135	613	31	2	28	0	0	4	4	4
GRADE 8	111	41	38	30	2	11	0	0	1	1	1
GRADE 9	949	8	9	11	2	6	0	0	0	0	0
GRADE 10-12	75	4	5	6	0	6	0	0	0	0	0
POST HIGH	2	1	0	0	0	0	0	0	0	0	0
ADULT	257	60	42	4	0	4	0	0	5	5	5
SPECIAL ED	2	20	0	0	0	0	0	0	0	0	0
HOME STUDY	12	13	2	2	0	0	0	0	0	0	0
TOTAL	2,513	1,663	7,027	520	14	304	0	0	18	33	30

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	DISTRIBUTION	STAFF FOR YOUTH	C5 LOCAL ECUMENICAL ACTIVITIES	C3 EVANGELISM	C2 SACRAMENTAL PRACTICES	C4 YOUTH MINISTRY	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS	OFFICERS ELECTED
YES	155	134	11	54	14	14	8	22	30,237	109
NO	2	19	9	95	6	10	26	23	7	44
NO RESPONSE	0	4	33	38	134	13	36	22	7	4
VACATION BIBLE SCHOOL CURRICULUM	73	14	11	5	6	5	36	22	30,237	109
AUGS/FORT	10	6	11	133	107	10	36	23	30,237	109
CONCORDIA	10	6	11	133	107	10	36	23	30,237	109
GOSPEL LIGHT	10	6	11	133	107	10	36	23	30,237	109
DAVID COOK	5	12	1	133	107	10	36	23	30,237	109
FREQUENCY OF HOLY COMMUNION	20	41	122	122	94	20	41	122	122	109
WEEKLY	20	41	122	122	94	20	41	122	122	109
MON+FESTS	20	41	122	122	94	20	41	122	122	109
QUARTERLY	31	0	11	11	60	31	0	11	11	44
OTHER	38	2	11	11	107	38	2	11	11	44
NO RESPONSE	22	3	33	38	12	22	3	33	33	4
WEEKLY WITH ANOTHER WORSHIP SERVICE	22	3	33	38	12	22	3	33	33	4
YES	22	3	33	38	12	22	3	33	33	4
NO RESPONSE	99	36	23	95	43	99	36	23	95	44
CHILDREN AGE AT FIRST HOLY COMMUNION	21	8	22	30	125	21	8	22	30	44
GRADE 2	21	8	22	30	125	21	8	22	30	44
K OR GR 1	15	0	23	30	125	15	0	23	30	44
AFTER BAP	95	2	38	38	26	95	2	38	38	44
INFANCY	10	0	37	37	26	10	0	37	37	44
GRADE 3 OR 4	10	0	37	37	26	10	0	37	37	44
GRADE 5	95	2	38	38	26	95	2	38	38	44
GRADE 6+	15	0	23	30	125	15	0	23	30	44
AFTER CONFIR	21	8	22	30	125	21	8	22	30	44
COUNCIL	109	0	37	37	26	109	0	37	37	44
CONGR	44	0	112	112	79	44	0	112	112	44
NO RESP	8	0	33	33	79	8	0	33	33	4
PASTOR	37	0	47	47	71	37	0	47	47	4
LAY	112	0	104	104	71	112	0	104	104	4
NO RESP	8	0	33	33	79	8	0	33	33	4
PRESIDENT	22	0	30	30	79	22	0	30	30	4
OFFICERS ELECTED	109	0	37	37	71	109	0	37	37	4
COUNCIL	44	0	112	112	79	44	0	112	112	4
CONGR	44	0	112	112	79	44	0	112	112	4
NO RESP	8	0	33	33	79	8	0	33	33	4

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
1992	1993	CHANGE	PCT
161	163	2+	1.24+
62,125	62,378	253+	1.40+
47,608	48,023	415+	.87+
34,682	33,725	957-	2.75-
1,904	2,042	138+	7.24+
32,350	30,748	1,602-	4.95-
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
873	774	99-	11.34-
120	91	29-	24.16-
416	403	13-	3.12-
957	930	27-	2.82-
181	243	62+	34.25+
181	281	100+	55.24+
230	197	33-	14.34-
2,958	2,919	39-	1.31-
BAPTIZED MEMBERS -- LOSSES			
563	560	3-	.53-
861	725	136-	15.79-
231	234	3+	1.29+
209	198	11-	5.26-
1,425	1,117	308-	21.61-
3,289	2,834	455-	13.83-
CONFIRMED MEMBERS -- ACCESSIONS			
100	81	19-	19.00-
348	334	14-	4.02-
683	643	40-	5.85-
151	164	13+	8.60+
141	221	80+	56.73+
144	393	249+	172.91+
639	652	13+	2.03+
2,206	2,488	282+	12.78+
CONFIRMED MEMBERS -- LOSSES			
553	534	19-	3.43-
617	518	99-	16.04-
164	148	16-	9.75-
148	181	33+	22.29+
960	837	123-	12.81-
2,442	2,218	224-	9.17-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

STATISTICAL ANALYSIS		CHANGE		1993		1992	
AVERAGES PER CONGREGATION		PCT		1993		1992	
TOTAL RECEIPTS		1.36-	276,092-	19,889,713	18,889,713	20,165,805	19,889,713
TOTAL DISBURSEMENTS		3.62+	655,244+	18,741,939	18,741,939	18,086,695	18,086,695
ASSETS, VALUE ON DEC 31		3.50+	4,469,000+	131,469,000	131,469,000	127,382,386	127,382,386
TOTAL INDEBTEDNESS ON DEC 31		46.69+	2,348,922+	7,379,143	7,379,143	5,030,221	5,030,221
PERCENT--INDEBTEDNESS/ASSETS		2.31+	6.19+	274.09	274.09	267.90	267.90
CONGREGATIONS WITH NO DEBT		1.83+	6.43+	356.02	356.02	349.59	349.59
DETAIL OF FINANCIAL STATISTICS							
RECEIPTS FOR REGULAR OPERATION							
REGULAR GIVING BY MEMBERS		3.84+	558,072+	15,069,532	15,069,532	14,511,460	14,511,460
DESIGNATED GIVING BY MEMBERS		4.88-	104,148-	2,028,050	2,028,050	2,132,198	2,132,198
EARNED INCOME, UNRESTRICTED		14.87-	70,475-	403,211	403,211	473,686	473,686
EARNED INCOME, RESTRICTED		3.85+	10,169+	274,004	274,004	263,835	263,835
GRANTS AND SUBSIDIES		24.53+	14,902+	75,641	75,641	60,739	60,739
CASH BORROWED		58.96-	1,244,740-	866,355	866,355	2,111,095	2,111,095
OTHER RECEIPTS		91.40+	560,128+	1,172,920	1,172,920	612,792	612,792
DISBURSEMENTS FOR REG OPERATION							
CURRENT OPERATING EXPENSES		5.05+	631,487+	13,120,869	13,120,869	12,489,382	12,489,382
CAPITAL IMPROVEMENTS		.47+	7,900+	1,674,881	1,674,881	1,666,918	1,666,918
PAYMENT ON DEBTS		27.15+	212,583+	995,401	995,401	782,818	782,818
PROPORTIONATE SHARE		2.76-	48,553-	1,704,789	1,704,789	1,753,342	1,753,342
DESIGNATED GIFTS		6.54-	16,415+	67,802	67,802	51,387	51,387
WORLD HUNGER APPEAL		31.94+	13,622-	194,626	194,626	208,248	208,248
MISSION PARTNERS		54.49-	21,379-	17,854	17,854	39,233	39,233
ELCA SPECIAL APPEALS		72.95-	6,389-	2,369	2,369	8,758	8,758
MISSIONARY SPONSORSHIP		10.85+	5,416+	55,327	55,327	49,911	49,911
SYNODICAL BENEVOLENCES		1.19-	1,249-	103,351	103,351	104,600	104,600
LOCAL COMMUNITY BENEVOLENCES		15.19+	34,385+	260,880	260,880	226,295	226,295
OTHER BENEVOLENCE		50.63+	41,806+	124,362	124,362	82,556	82,556
OTHER EXPENSE		32.66-	203,556-	419,628	419,628	623,184	623,184
ASSETS, VALUE ON DEC 31							
CHURCH EDIFICE AND LOT		6.78+	6,459,336+	101,657,040	101,657,040	95,197,704	95,197,704
PARISH HOUSE AND LOT		15.61-	1,369,083-	7,396,700	7,396,700	8,765,783	8,765,783
PARSONAGE(S) AND LOT(S)		17.11-	1,540,106-	7,459,923	7,459,923	9,000,029	9,000,029
OTHER REAL ESTATE		15.24-	523,911-	2,913,123	2,913,123	3,437,034	3,437,034
ENDOWMENT AND MEMORIAL FUNDS		9.11+	434,139+	5,198,858	5,198,858	4,764,719	4,764,719
CASH, SAVINGS, BONDS, ETC.		15.28+	794,548+	5,991,706	5,991,706	5,197,158	5,197,158
OTHER ASSETS		20.98+	214,077+	1,234,036	1,234,036	1,019,959	1,019,959
BEQUESTS RECEIVED DURING YEAR							
NUMBER OF BEQUESTS RECEIVED		39+	39+	39	39	39	39
TOTAL VALUE OF BEQUESTS RECEIVED		898,622+	898,622+	898,622	898,622	898,622	898,622
NUMBER OF BEQUESTS PER 100 DEATHS		6.96	6.96	6.96	6.96	6.96	6.96
AVERAGE VALUE PER BEQUEST		23,041.58	23,041.58	23,041.58	23,041.58	23,041.58	23,041.58
PERCENT OF TOTAL DISBURSEMENTS		5.05+	631,487+	13,120,869	13,120,869	12,489,382	12,489,382
CURRENT OPERATING EXPENSES		5.05+	631,487+	13,120,869	13,120,869	12,489,382	12,489,382
CAPITAL IMPROVEMENTS		.47+	7,900+	1,674,881	1,674,881	1,666,918	1,666,918
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PAYMENT ON DEBTS		27.15+	212,583+	995,401	995,401	782,818	782,818
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ELCA SPECIAL APPEALS		72.95-	6,389-	2,369	2,369	8,758	8,758
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SYNODICAL BENEVOLENCES		1.19-	1,249-	103,351	103,351	104,600	104,600
LOCAL COMMUNITY BENEVOLENCES		15.19+	34,385+	260,880	260,880	226,295	226,295
OTHER BENEVOLENCE		50.63+	41,806+				

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,046	20,564	482-	2.29-
AV SUNDAY ATTENDANCE PER CONG	131	126	5-	3.81-
PCT BAPT MBRS ATTENDING WORSHIP	33.87	32.96	.91-	
CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	159	161	2+	1.25+
NATIVE AMERICAN	8	10	2+	25.00+
BLACK	25	25		
ASIAN/PACIFIC ISLANDER	34	38	4+	11.76+
HISPANIC/SPANISH	19	20	1+	5.26+
OTHER	8	7	1-	12.50-
TOTAL ETHNIC BAPTIZED MEMBERSHIP	61,661	61,598	63-	.10-
WHITE HISPANIC	34	44	10+	29.41+
NATIVE AMERICAN	19	16	3-	15.78-
NATIVE AMERICAN HISPANIC				
BLACK	192	177	15-	7.81-
BLACK HISPANIC	7	4	3-	42.85-
ASIAN/PACIFIC ISLANDER	80	108	28+	35.00+
ASIAN/PACIFIC ISLANDER HISPANIC	2	1	1-	50.00-
OTHER	19	12	7-	36.84-
OTHER HISPANIC				
PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	98.74			
WHITE HISPANIC	0.07			
NATIVE AMERICAN	0.02			
NATIVE AMERICAN HISPANIC	0.00			
BLACK	0.28			
BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	0.17			
ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	0.01			
OTHER HISPANIC	0.00			

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR.	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT
VERY SMALL	46	5,420	8.68+	64	39,26+	6,975	14.52+
SMALL	49	12,521	20.07+	59	36,19+	15,559	32.39+
MODERATELY SMALL	32	12,789	20.50+	18	11,04+	7,890	16.42+
MEDIUM SIZED	14	8,336	13.36+	12	7,36+	7,261	15.11+
MODERATELY LARGE	11	8,537	13.68+	5	3,06+	4,140	8.62+
LARGE	9	10,402	16.67+	4	2,45+	4,305	8.96+
VERY LARGE	2	4,373	7.01+	1	.61+	1,893	3.94+
VERY SMALL	46	5,420	8.68+	64	39,26+	6,975	14.52+
SMALL	49	12,521	20.07+	59	36,19+	15,559	32.39+
MODERATELY SMALL	32	12,789	20.50+	18	11,04+	7,890	16.42+
MEDIUM SIZED	14	8,336	13.36+	12	7,36+	7,261	15.11+
MODERATELY LARGE	11	8,537	13.68+	5	3,06+	4,140	8.62+
LARGE	9	10,402	16.67+	4	2,45+	4,305	8.96+
VERY LARGE	2	4,373	7.01+	1	.61+	1,893	3.94+

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH PUPILS LEADERS
 S.C.S. CURRICULUM USED *****
 WIT PROG LFS REV PUPILS LEADERS PUPILS LEADERS
 AGE GROUP *****
 C1 NURSERY ROLL

AGE	2	3	4	5	6-12	ADULT	SPECIAL ED	HOME STUDY	TOTAL
C1 NURSERY ROLL	33	117	129	132	131	127	127	129	367
AGE 2	33	117	129	132	131	127	127	129	367
AGE 3	33	117	129	132	131	127	127	129	367
AGE 4	33	117	129	132	131	127	127	129	367
AGE 5	33	117	129	132	131	127	127	129	367
AGE 6	33	117	129	132	131	127	127	129	367
AGE 7	33	117	129	132	131	127	127	129	367
AGE 8	33	117	129	132	131	127	127	129	367
AGE 9	33	117	129	132	131	127	127	129	367
AGE 10-12	33	117	129	132	131	127	127	129	367
POST HIGH	33	117	129	132	131	127	127	129	367
ADULT	33	117	129	132	131	127	127	129	367
SPECIAL ED	33	117	129	132	131	127	127	129	367
HOME STUDY	33	117	129	132	131	127	127	129	367
TOTAL	33	117	129	132	131	127	127	129	367

C1 HAD SUNDAY SCHOOL YES 142
 NO 6
 NO RESPONSE 0
 HAD BIBLE SCHOOL YES 115
 NO 32
 NO RESPONSE 1

VACATION BIBLE SCHOOL CURRICULUM
 AUGS/FORT STANDARD 62
 CONCORDIA OTHER 10
 GOSPEL LIGHT CREATED OWN 11
 DAVID COOK 3

C2 SACRAMENTAL PRACTICES
 FREQUENCY OF HOLY COMMUNION
 WEEKLY 17
 MON+FESTS 25
 QUARTERLY 17
 OTHER 36
 MONTHLY 16
 NO RESPONSE 16

WEEKLY WITH ANOTHER WORSHIP SERVICE
 YES 103
 NO 9
 NO RESPONSE 103

C3 EVANGELISM
 NONMEMBER FOLLOW-UP BY WHOM
 PASTOR 83
 OTHER STAFF 66
 VISIT 85
 NONE 25

C4 YOUTH MINISTRY
 HAVE YOUTH GROUP YES 105
 NO 39
 OTHER 4

C5 LOCAL ECUMENICAL ACTIVITIES
 STUDY DOCUMENTS 88
 BIBLE STUDIES 59
 JOINT WORSHIP SERVICES 1
 SERVICES TO NEEDY 113
 OTHER 20

C6 STEWARDSHIP AND ADMINISTRATION
 FISCAL YEAR
 JAN 7
 JUL 46
 OTHER 4
 SEPT 1
 132

GIVING UNITS
 21,061
 MISSION STATEMENT YES 54
 NO 83
 NO RESP 11

OFFICERS ELECTED
 PRESIDENT 42
 PASTOR 25
 COUNGR NAME 19
 LAY 115
 NO RESP 2

CHILDREN AGE AT FIRST HOLY COMMUNION
 GRADE 2 37
 K OR GR 1 21
 AFTER BAP 74
 INFANCY 7
 GRADE 3 OR 4 4

OFFICERS ELECTED
 COUNGR 66
 COUNCIL 80
 NO RESP 2

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = OSD SOUTHEASTERN IOWA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR	151	150	1-	.66-	BAPTIZED MEMBERS
TOTAL NUMBER OF CONGREGATIONS	93,338	91,861	1,477-	1.58-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	68,117	67,584	533-	.78-	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	49,159	48,760	399-	.81-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	4,833	4,484	349-	7.22-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	44,694	44,810	116+	.25+	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,573	1,497	76-	4.83-	BY BAPTISM - CHILDREN UNDER 16
BY BAPTISM - ADULTS 16 AND ABOVE	182	152	30-	16.48-	BY BAPTISM - ADULTS 16 AND ABOVE
BY AFFIRMATION OF FAITH	808	843	35+	4.33+	BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS	2,240	2,169	71-	3.16-	BY TRANSFER FROM ELCA CONGS
FROM NON-LUTHERAN CONGREGATIONS	356	372	16+	4.49+	FROM NON-LUTHERAN CONGREGATIONS
FROM OTHER SOURCES AND STAT ADJS	331	324	7-	2.11-	FROM OTHER SOURCES AND STAT ADJS
TOTAL ACCESSIONS -- BAPT MBRS	5,744	5,681	63-	1.09-	TOTAL ACCESSIONS -- BAPT MBRS
BAPTIZED MEMBERS -- LOSSES	716	728	12+	1.67+	BY DEATH
BY TRANSFER TO ELCA CONGS	1,688	1,745	57+	3.37+	BY TRANSFER TO ELCA CONGS
BY TRANSFER TO LUTHERAN CONGS	381	210	171-	44.88-	BY TRANSFER TO LUTHERAN CONGS
TO NON-LUTHERAN CONGREGATIONS	317	261	56-	17.66-	TO NON-LUTHERAN CONGREGATIONS
FOR OTHER REASONS	2,384	4,214	1,830+	76.76+	FOR OTHER REASONS
TOTAL LOSSES -- BAPT MBRS	5,486	7,158	1,672+	30.47+	TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	168	135	33-	19.64-	BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS	1,500	1,609	109+	7.26+	BY TRANSFER FROM ELCA CONGS
BY TRANSFER FROM LUTHERAN CONGS	236	219	17-	7.20-	BY TRANSFER FROM LUTHERAN CONGS
FROM NON-LUTHERAN CONGREGATIONS	165	257	92+	55.75+	FROM NON-LUTHERAN CONGREGATIONS
FROM OTHER SOURCES AND STAT ADJS	317	474	157+	49.52+	FROM OTHER SOURCES AND STAT ADJS
BAPTIZED MEMBERS CONFIRMED	1,060	1,098	38+	3.58+	BAPTIZED MEMBERS CONFIRMED
TOTAL ACCESSIONS -- CONF MBRS	4,099	4,491	392+	9.56+	TOTAL ACCESSIONS -- CONF MBRS
CONFIRMED MEMBERS -- LOSSES	709	715	6+	.84+	BY DEATH
BY TRANSFER TO ELCA CONGS	1,197	1,229	32+	2.67+	BY TRANSFER TO ELCA CONGS
BY TRANSFER TO LUTHERAN CONGS	304	155	149-	49.01-	BY TRANSFER TO LUTHERAN CONGS
TO NON-LUTHERAN CONGREGATIONS	240	198	42-	17.50-	TO NON-LUTHERAN CONGREGATIONS
FOR OTHER REASONS	1,503	2,727	1,224+	81.43+	FOR OTHER REASONS
TOTAL LOSSES -- CONF MBRS	3,953	5,024	1,071+	27.09+	TOTAL LOSSES -- CONF MBRS

AVERAGES PER CONGREGATION

BAPTIZED MEMBERS	1.58	1.477	1-	.66-
CONFIRMED MEMBERS	68,117	67,584	533-	.78-
COMMUNING MEMBERS -- CONFIRMED	49,159	48,760	399-	.81-
COMMUNING MEMBERS -- UNCONFIRMED	4,833	4,484	349-	7.22-
COMMUNED AND CONTRIBUTED	44,694	44,810	116+	.25+

REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS				
TOTALS -- END OF YEAR				
TOTAL RECEIPTS	25,196,718	2,526,664	2,329,946+	9.24+
TOTAL DISBURSEMENTS	24,730,367	2,094,606	2,364,239+	9.56+
ASSETS, VALUE ON DEC 31	134,081,746	5,157,016+	3,84+	3.84+
TOTAL INDEBTEDNESS ON DEC 31	8,927,932	12,252,600	3,324,668+	37.23+
AVERAGE GIVING PER BAPT MEMBER	241.50	255.53	14.03+	5.81+
AVERAGE GIVING PER CONF MEMBER	330.92	347.33	16.40+	4.95+
DETAIL OF FINANCIAL STATISTICS				
REGULAR GIVING BY MEMBERS	19,965,351	20,312,679	347,328+	1.73+
DESIGNATED GIVING BY MEMBERS	2,576,282	3,161,413	585,131+	22.71+
EARNED INCOME, UNRESTRICTED	316,564	293,967	22,597-	7.13-
EARNED INCOME, RESTRICTED	298,610	260,398	38,212-	12.79-
GRANTS AND SUBSIDIES	60,386	90,250	29,864+	49.45+
CASH BORROWED	1,182,625	2,464,406	1,281,781+	108.38+
OTHER RECEIPTS	796,900	943,551	146,651+	18.40+
DISBURSEMENTS FOR REG OPERATION				
CURRENT OPERATING EXPENSES	16,615,607	17,135,430	519,823+	3.12+
CAPITAL IMPROVEMENTS	2,415,741	4,173,071	1,757,336+	72.74+
PAYMENT ON DEBTS	1,536,581	1,624,401	87,820+	5.71+
PROPORTIONATE SHARE	2,521,043	2,518,159	2,884-	11-
DESIGNATED GIFTS	50,559	82,792	32,233+	63.75+
WORLD HUNGER APPEAL	221,547	259,021	37,474+	16.91+
MISSION PARTNERS	31,075	28,665	2,410-	7.75-
ELCA SPECIAL APPEALS	14,977	2,374	12,603-	84.14-
MISSIONARY SPONSORSHIP	108,380	103,055	5,325-	4.91-
SYNODICAL BENEVOLENCES	146,652	134,948	11,704-	7.98-
LOCAL COMMUNITY BENEVOLENCES	426,635	474,076	47,441+	11.11+
OTHER BENEVOLENCE	85,526	164,823	79,297+	92.71+
OTHER EXPENSE	556,044	393,785	162,259-	29.18-
ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	109,582,296	116,590,464	7,008,168+	6.39+
PARISH HOUSE AND LOT	5,309,557	4,818,640	490,917-	9.24-
PARSONAGE(S) AND LOT(S)	5,374,897	5,379,335	4,438+	.08+
OTHER REAL ESTATE	3,841,264	2,598,142	1,243,122-	32.36-
ENDOWMENT AND MEMORIAL FUNDS	4,709,559	5,195,735	486,176+	10.32+
CASH, SAVINGS, BONDS, ETC.	3,748,785	3,649,910	98,875-	2.63-
OTHER ASSETS	1,515,388	1,006,536	508,852-	33.57-
REQUESTS RECEIVED DURING YEAR				
NUMBER OF REQUESTS RECEIVED	38	547,709	38+	
TOTAL VALUE OF REQUESTS RECEIVED	547,709	547,709+		

1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION				
TOTAL RECEIPTS	183,511.09	9,24+		
TOTAL DISBURSEMENTS	180,630.70	9.56+		
ASSETS, VALUE ON DEC 31	928,258.41	3.84+		
TOTAL INDEBTEDNESS ON DEC 31	81,684.00	37.23+		
PERCENT--INDEBTEDNESS/ASSETS	8.79	5.81+		
CONGREGATIONS WITH NO DEBT	56.00	4.95+		
PERCENT OF TOTAL DISBURSEMENTS				
CURRENT OPERATING EXPENSES	63.24	3.12+		
CAPITAL IMPROVEMENTS	15.40	72.74+		
PAYMENT ON DEBTS	5.99	5.71+		
PROPORTIONATE SHARE	9.29	11-		
DESIGNATED GIFTS	0.30	63.75+		
WORLD HUNGER APPEAL	0.95	16.91+		
MISSION PARTNERS	0.10	7.75-		
ELCA SPECIAL APPEALS	0.00	84.14-		
MISSIONARY SPONSORSHIP	0.38	4.91-		
SYNODICAL BENEVOLENCES	0.49	7.98-		
LOCAL COMMUNITY BENEVOLENCES	1.74	11.11+		
OTHER BENEVOLENCE	0.60	92.71+		
OTHER EXPENSE	1.45	29.18-		
DISBURSEMENTS FOR REG OPERATION				
CURRENT OPERATING EXPENSES	16,615,607	17,135,430	519,823+	3.12+
CAPITAL IMPROVEMENTS	2,415,741	4,173,071	1,757,336+	72.74+
PAYMENT ON DEBTS	1,536,581	1,624,401	87,820+	5.71+
PROPORTIONATE SHARE	2,521,043	2,518,159	2,884-	11-
DESIGNATED GIFTS	50,559	82,792	32,233+	63.75+
WORLD HUNGER APPEAL	221,547	259,021	37,474+	16.91+
MISSION PARTNERS	31,075	28,665	2,410-	7.75-
ELCA SPECIAL APPEALS	14,977	2,374	12,603-	84.14-
MISSIONARY SPONSORSHIP	108,380	103,055	5,325-	4.91-
SYNODICAL BENEVOLENCES	146,652	134,948	11,704-	7.98-
LOCAL COMMUNITY BENEVOLENCES	426,635	474,076	47,441+	11.11+
OTHER BENEVOLENCE	85,526	164,823	79,297+	92.71+
OTHER EXPENSE	556,044	393,785	162,259-	29.18-
ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	109,582,296	116,590,464	7,008,168+	6.39+
PARISH HOUSE AND LOT	5,309,557	4,818,640	490,917-	9.24-
PARSONAGE(S) AND LOT(S)	5,374,897	5,379,335	4,438+	.08+
OTHER REAL ESTATE	3,841,264	2,598,142	1,243,122-	32.36-
ENDOWMENT AND MEMORIAL FUNDS	4,709,559	5,195,735	486,176+	10.32+
CASH, SAVINGS, BONDS, ETC.	3,748,785	3,649,910	98,875-	2.63-
OTHER ASSETS	1,515,388	1,006,536	508,852-	33.57-
REQUESTS RECEIVED DURING YEAR				
NUMBER OF REQUESTS RECEIVED	38	547,709	38+	
TOTAL VALUE OF REQUESTS RECEIVED	547,709	547,709+		

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	27,424	26,801	623-	2.27-
TOTAL ATTNDCE AT WORSHIP EACH WEEK	184	181	3-	1.63-
AV SUNDAY ATTENDANCE PER CONG	29.38	29.17		
PCT BAPT MBRS ATTENDING WORSHIP				

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	150	149	1-	.66-
NATIVE AMERICAN	16	17	1+	6.25+
BLACK	49	47	2-	4.08-
ASIAN/PACIFIC ISLANDER	66	65	1-	1.51-
HISPANIC/SPANISH	40	37	3-	7.50-
OTHER	5	7	2+	40.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	92,654	91,136	1,518-	1.63-
WHITE HISPANIC	118	123	5+	4.23+
NATIVE AMERICAN	30	34	4+	13.33+
NATIVE AMERICAN HISPANIC				
BLACK	207	204	3-	1.44-
BLACK HISPANIC	1	2	1+	100.00+
ASIAN/PACIFIC ISLANDER	309	326	17+	5.50+
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	13	34	21+	161.53+
OTHER HISPANIC	6	2	4-	66.66-

DISTRIBUTION OF CONGREGATIONS BY SIZE

VERY SMALL	0	1	.66+	
SMALL	1-175	19	12.66+	2.158
MODERATELY SMALL	176-350	40	26.66+	11.56+
MEDIUM SIZED	351-500	23	15.33+	9.567
MEDIUM SIZED	501-700	23	15.33+	13.568
MODERATELY LARGE	701-950	18	12.00+	14.279
LARGE	951-1,500	16	10.66+	18.531
VERY LARGE	1,501 AND OVER	10	6.66+	23.134
CONFIRMED MEMBERS				2.34+
BAPTIZED MEMBERS				2.34+
PERCENT TOTAL CONGR.				2.34+
PERCENT TOTAL BAPT. MBRS				2.34+
CONFIRMED MEMBERS				2.34+
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CONFIRMED MEMBERS				2.34+
PERCENT TOTAL CONGR.				2.34+
PERCENT TOTAL BAPT. MBRS</				

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
1992	1993	CHANGE	PCT
176	176		
79,309	78,909	400-	50-
BAPTIZED MEMBERS			
60,571	60,461	110-	18-
CONFIRMED MEMBERS			
45,187	43,910	1,277-	2.82-
COMMUNING MEMBERS -- UNCONFIRMED			
3,066	3,215	149+	4.85+
39,610	38,364	1,246-	3.14-
COMMUNED AND CONTRIBUTED			
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
1,138	1,016	122-	10.72-
BY BAPTISM - CHILDREN UNDER 16			
81	55	26-	32.09-
BY BAPTISM - ADULTS 16 AND ABOVE			
260	284	24+	9.23+
BY AFFIRMATION OF FAITH			
1,229	1,074	155-	12.61-
BY TRANSFER FROM ELCA CONGS			
308	250	58-	18.83-
FROM NON-LUTHERAN CONGREGATIONS			
330	231	99-	30.00-
FROM OTHER SOURCES AND STAT ADJS			
588	367	221-	37.58-
3,934	3,277	657-	16.70-
BAPTIZED MEMBERS -- LOSSES			
788	752	36-	4.56-
BY DEATH			
1,117	1,168	51+	4.56+
BY TRANSFER TO LUTHERAN CONGS			
216	210	6-	2.77-
TO NON-LUTHERAN CONGREGATIONS			
354	224	130-	36.72-
FOR OTHER REASONS			
1,644	1,418	226-	13.74-
4,119	3,772	347-	8.42-
CONFIRMED MEMBERS -- ACCESSIONS			
62	46	16-	25.80-
BY BAPTISM - ADULTS 16 AND ABOVE			
209	235	26+	12.44+
BY TRANSFER FROM ELCA CONGS			
819	761	58-	7.08-
BY TRANSFER FROM LUTHERAN CONGS			
199	163	36-	18.09-
FROM NON-LUTHERAN CONGREGATIONS			
215	170	45-	20.93-
FROM OTHER SOURCES AND STAT ADJS			
356	282	74-	20.78-
889	884	5-	5-
BAPTIZED MEMBERS CONFIRMED			
2,749	2,541	208-	7.56-
TOTAL ACCESSIONS -- CONF MBR			
780	744	36-	4.61-
BY DEATH			
792	829	37+	4.67+
BY TRANSFER TO ELCA CONGS			
149	137	12-	8.05-
TO NON-LUTHERAN CONGREGATIONS			
246	164	82-	33.33-
FOR OTHER REASONS			
1,329	839	490-	36.86-
3,296	2,713	583-	17.68-

448.34
343.52
249.48
18.26
217.97

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = OSE WESTERN IOWA SYNOD ELCA

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

TOTAL RECEIPTS	99,941.75
TOTAL DISBURSEMENTS	100,996.96
ASSETS, VALUE ON DEC 31	675,173.09
TOTAL INDEBTEDNESS ON DEC 31	16,798.30
PERCENT--INDEBTEDNESS/ASSETS	2.48
CONGREGATIONS WITH NO DEBT	72.72

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR	18,522,688
TOTAL RECEIPTS	18,522,688
TOTAL DISBURSEMENTS	18,254,602
ASSETS, VALUE ON DEC 31	114,440,881
TOTAL INDEBTEDNESS ON DEC 31	2,698,846
AVERAGE GIVING PER BAPT MEMBER	201.76
AVERAGE GIVING PER CONF MEMBER	264.18

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	14,383,383
DESIGNATED GIVING BY MEMBERS	1,618,683
EARNED INCOME, UNRESTRICTED	345,060
EARNED INCOME, RESTRICTED	331,862
GRANTS AND SUBSIDIES	117,512
CASH BORROWED	1,129,661
OTHER RECEIPTS	596,525

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	12,635,887
CAPITAL IMPROVEMENTS	2,128,093
PAYMENT ON DEBTS	915,580
PROPORTIONATE SHARE	1,619,425
DESIGNATED GIFTS	80,819
WORLD HUNGER APPEAL	172,202
MISSION PARTNERS	52,692
ELCA SPECIAL APPEALS	25,544
MISSIONARY SPONSORSHIP	112,085
SYNODICAL BENEVOLENCES	164,138
LOCAL COMMUNITY BENEVOLENCES	127,428
OTHER BENEVOLENCE	61,307
OTHER EXPENSE	159,402

ASSETS, VALUE ON DEC 31

CHURCH OFFICE AND LOT	89,691,263
PARISH HOUSE AND LOT	6,467,966
PARSONAGE(S) AND LOT(S)	8,935,164
OTHER REAL ESTATE	976,545
ENDOWMENT AND MEMORIAL FUNDS	3,889,511
CASH, SAVINGS, BONDS, ETC.	3,577,464
OTHER ASSETS	902,968

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

1992	69	258,925
1993	69+	258,925+

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

PERCENT OF TOTAL DISBURSEMENTS	3.19+
CURRENT OPERATING EXPENSES	403,799+
CAPITAL IMPROVEMENTS	939,491-
PAYMENT ON DEBTS	118,065-
PROPORTIONATE SHARE	54,464-
DESIGNATED GIFTS	38,64+
WORLD HUNGER APPEAL	688-
MISSION PARTNERS	18,579-
ELCA SPECIAL APPEALS	35,25-
MISSIONARY SPONSORSHIP	1,322+
SYNODICAL BENEVOLENCES	6,045+
LOCAL COMMUNITY BENEVOLENCES	4,288+
OTHER BENEVOLENCE	29,004+
OTHER EXPENSE	197,743+

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

1992	9.17	3,752.53
1993	9.17	3,752.53

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATTNDCE AT WORSHIP EACH WEEK	26,025	25,242	783-	3.00-
AV SUNDAY ATTENDANCE PER CONG	147	145	2-	1.36-
PCT BAPT MBRS ATTENDING WORSHIP	32.81	31.98	.83-	

CONG. REPORTING ETHNIC GROUP MEMBERS

	1992	1993	CHANGE	PCT
WHITE	176	175	1-	.56-
NATIVE AMERICAN	7	7		
BLACK	24	25	1+	4.16+
ASIAN/PACIFIC ISLANDER	49	49		
HISPANIC/SPANISH	18	18		
OTHER	3	3		

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1992	1993	CHANGE	PCT
WHITE	79,001	78,592	409-	.51-
WHITE HISPANIC	51	50	1-	1.96-
NATIVE AMERICAN	11	10	1-	9.09-
NATIVE AMERICAN HISPANIC				
BLACK	68	65	3-	4.41-
BLACK HISPANIC		9	9+	
ASIAN/PACIFIC ISLANDER	106	172	66+	2.38+
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	9	9		
OTHER				
OTHER HISPANIC	1	2	1+	100.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1992	1993	CHANGE	PCT
WHITE	99.59			
WHITE HISPANIC	0.06			
NATIVE AMERICAN	0.01			
NATIVE AMERICAN HISPANIC	0.00			
BLACK	0.08			
BLACK HISPANIC	0.01			
ASIAN/PACIFIC ISLANDER	0.21			
ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	0.01			
OTHER HISPANIC	0.00			

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. PERCENT

CONFIRMED MEMBERS PERCENT TOTAL CONGR. PERCENT

SIZE OF CONGR.	1992	1993	CHANGE	PCT
VERY SMALL	0	1	.56+	
SMALL	1-175	34	19.31+	
MODERATELY SMALL	176-350	57	32.38+	
MEDIUM SIZED	351-500	32	18.18+	
MODERATELY LARGE	501-700	20	11.36+	
LARGE	701-950	18	10.22+	
VERY LARGE	951-1,500	8	4.54+	
	1,501 AND OVER	6	3.40+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = OSF NORTHEASTERN IOWA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	190	188	-2	-1.05	BAPTIZED MEMBERS
BAPTIZED MEMBERS	94,003	94,684	681+	.72+	CONFIRMED MEMBERS
CONFIRMED MEMBERS -- CONFIRMED	72,402	72,957	.76+	.75+	CONFIRMED MEMBERS -- UNCONFIRMED
CONFIRMED MEMBERS -- UNCONFIRMED	52,600	51,756	844-	1.60-	COMMUNING MEMBERS
COMMUNING MEMBERS -- UNCONFIRMED	3,756	4,246	490+	13.04+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	47,031	45,730	1,301-	2.76-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM - CHILDREN UNDER 16	1,397	1,321	76-	5.44-
BY BAPTISM - ADULTS 16 AND ABOVE	103	77	26-	25.24-
BY AFFIRMATION OF FAITH	512	542	30+	5.85+
BY TRANSFER FROM ELCA CONGS	1,522	1,536	14+	.91+
FROM NON-LUTHERAN CONGREGATIONS	255	353	98+	38.43+
FROM OTHER SOURCES AND STAT ADJS	422	230	192-	45.49-
TOTAL ACCESSIONS -- BAPT MBRS	4,471	4,403	68-	1.52-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	979	971	8-	.81-
BY TRANSFER TO ELCA CONGS	1,364	1,476	112+	8.21+
BY TRANSFER TO LUTHERAN CONGS	235	200	35-	14.89-
TO NON-LUTHERAN CONGREGATIONS	294	283	11-	3.74-
FOR OTHER REASONS	1,691	792	899-	53.16-
TOTAL LOSSES -- BAPT MBRS	4,563	3,722	841-	18.43-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	92	58	34-	36.95-
BY AFFIRMATION OF FAITH	430	412	18-	4.18-
BY TRANSFER FROM ELCA CONGS	1,034	1,046	12+	1.16+
BY TRANSFER FROM LUTHERAN CONGS	191	262	71+	37.77+
FROM NON-LUTHERAN CONGREGATIONS	157	232	75+	47.77+
FROM OTHER SOURCES AND STAT ADJS	383	229	154-	40.20-
BAPTIZED MEMBERS CONFIRMED	1,263	1,169	94-	7.44-
TOTAL ACCESSIONS -- CONF MBRS	3,550	3,408	142-	4.00-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	946	960	14+	1.47+
BY TRANSFER TO ELCA CONGS	957	1,033	76+	7.94+
BY TRANSFER TO LUTHERAN CONGS	166	139	27-	16.26-
TO NON-LUTHERAN CONGREGATIONS	207	195	12-	5.79-
FOR OTHER REASONS	1,149	523	626-	54.48-
TOTAL LOSSES -- CONF MBRS	3,425	2,850	575-	16.78-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYND = 05F NORTHEASTERN IOWA SYND ELCA

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR								
TOTAL RECEIPTS	20,777,267	21,957,177	1,179,910+	5.67+	116,793.49			TOTAL RECEIPTS
TOTAL DISBURSEMENTS	20,465,193	21,287,109	821,916+	4.01+	113,229.30			TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	123,729,511	127,885,008	4,155,497+	3.35+	680,239.40			ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	2,432,783	2,719,917	287,134+	11.80+	14,467.64			TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	193.01	197.36	4.34+	2.25+	2.12			PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER	250.60	256.13	5.53+	2.20+	68.61			CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS								
RECEIPTS FOR REGULAR OPERATION								
REGULAR GIVING BY MEMBERS	15,980,180	16,469,040	488,860+	3.05+				
DESIGNATED GIVING BY MEMBERS	2,163,850	2,217,844	53,994+	2.49+				
EARNED INCOME, UNRESTRICTED	483,142	442,972	40,170-	8.31-				
EARNED INCOME, RESTRICTED	388,152	490,289	102,137+	26.31+				
GRANTS AND SUBSIDIES	61,684	71,193	9,509+	15.41+				
CASH BORROWED	657,401	1,221,971	564,570+	85.87+				
OTHER RECEIPTS	1,042,858	1,043,868	1,010+	.09+				
DISBURSEMENTS FOR REG OPERATION								
CURRENT OPERATING EXPENSES	14,406,353	14,751,216	344,863+	2.39+	69,29			PERCENT OF TOTAL DISBURSEMENTS
CAPITAL IMPROVEMENTS	1,676,341	2,027,712	351,371+	20.96+	9.52			CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	530,705	895,034	364,329+	68.65+	4.20			PAYMENT ON DEBTS
PROPORTIONATE SHARE	1,763,088	1,762,588	500-	.02-	8.28			PROPORTIONATE SHARE
DESIGNATED GIFTS	178,062	150,662	27,400-	15.38-	0.70			DESIGNATED GIFTS
WORLD HUNGER APPEAL	228,357	251,927	23,570+	10.32+	1.18			WORLD HUNGER APPEAL
MISSION PARTNERS	38,535	15,743	22,792-	59.14-	0.07			ELCA SPECIAL APPEALS
ELCA SPECIAL APPEALS	160,555	183,790	23,235+	14.47+	0.86			MISSIONARY SPONSORSHIP
SYNDICAL BENEVOLENCES	347,224	346,239	985-	.28-	1.62			SYNDICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	198,133	227,486	29,353+	14.81+	1.06			LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	283,684	204,091	79,593-	28.05-	0.95			OTHER BENEVOLENCE
OTHER EXPENSE	581,359	390,771	190,588-	32.78-	1.83			OTHER EXPENSE
ASSETS, VALUE ON DEC 31								
CHURCH EDIFICE AND LOT	93,841,206	96,767,009	2,925,803+	3.11+				
PARISH HOUSE AND LOT	7,555,928	7,818,559	262,631+	3.47+				
PARSONAGE(S) AND LOT(S)	8,259,066	8,702,873	443,807+	5.37+				
OTHER REAL ESTATE	2,047,698	1,921,031	126,667-	6.18-				
ENDOWMENT AND MEMORIAL FUNDS	6,398,167	7,445,610	1,047,443+	16.37+				
CASH, SAVINGS, BONDS, ETC.	4,079,620	3,984,454	95,166-	2.33-				
OTHER ASSETS	1,547,826	1,245,472	302,354-	19.53-				
REQUESTS RECEIVED DURING YEAR								
NUMBER OF REQUESTS RECEIVED	53	53	53+		5.45			NUMBER OF REQUESTS PER 100 DEATHS
TOTAL VALUE OF REQUESTS RECEIVED	389,750	389,750	389,750+	53+	7,353.77			AVERAGE VALUE PER REQUEST

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT
WORSHIP SERVICES	31,232	30,367	865-	2.76-
TOTAL ATNDCE AT WORSHIP EACH WEEK	164	163	1-	.60-
AV SUNDAY ATTENDANCE PER CONG	33.22	32.07	1.15-	
PCT BAPT MBRS ATTENDING WORSHIP				
CONG.REPORTING ETHNIC GROUP MEMBERS	188	186	2-	1.06-
WHITE	8	10	2+	25.00+
NATIVE AMERICAN	16	22	6+	37.50+
BLACK	69	67	2-	2.89-
ASIAN/PACIFIC ISLANDER	21	20	1-	4.76-
HISPANIC/SPANISH	4	6	2+	50.00+
OTHER				
TOTAL ETHNIC BAPTIZED MEMBERSHIP	93,545	94,226	681+	.72+
WHITE	46	49	3+	6.52+
WHITE HISPANIC	10	11	1+	10.00+
NATIVE AMERICAN				
NATIVE AMERICAN HISPANIC				
BLACK	44	53	9+	20.45+
BLACK				
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	319	303	16-	5.01-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	4	8	4+	100.00+
OTHER				
OTHER HISPANIC	3	2	1-	33.33-
OTHER HISPANIC				

CONG.REPORTING ETHNIC GROUP MEMBERS

	1992	1993	CHANGE	PCT
WHITE	93,545	94,226	681+	.72+
WHITE HISPANIC	46	49	3+	6.52+
NATIVE AMERICAN	10	11	1+	10.00+
NATIVE AMERICAN HISPANIC				
BLACK	44	53	9+	20.45+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	319	303	16-	5.01-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	4	8	4+	100.00+
OTHER HISPANIC	3	2	1-	33.33-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1992	1993	CHANGE	PCT
WHITE	93,545	94,226	681+	.72+
WHITE HISPANIC	46	49	3+	6.52+
NATIVE AMERICAN	10	11	1+	10.00+
NATIVE AMERICAN HISPANIC				
BLACK	44	53	9+	20.45+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	319	303	16-	5.01-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	4	8	4+	100.00+
OTHER HISPANIC	3	2	1-	33.33-

DISTRIBUTION OF CONGREGATIONS BY SIZE

	1992	1993	CHANGE	PCT
VERY SMALL	0	1	.53+	
SMALL	176-350	41	21.80+	5.019
MODERATELY SMALL	351-500	59	31.38+	14.836
MEDIUM SIZED	501-700	27	14.36+	11.695
MODERATELY LARGE	701-950	16	8.51+	13.458
LARGE	951-1,500	13	6.91+	16.588
VERY LARGE	1,501 AND OVER	9	4.78+	20.325
CONFIRMED MEMBERS	1	1	.53+	
BAPTIZED MEMBERS	1	1	.53+	
SIZE OF CONGR. PERCENT	1	1	.53+	
TOTAL CONGR. PERCENT	1	1	.53+	
TOTAL BAPT. MBRS PERCENT	1	1	.53+	
TOTAL CONGR. TOTAL CONF. MBRS PERCENT	1	1	.53+	

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS
 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH LFS REV LFS PROC WIT
 AGE GROUP FAITH LC-MS OTHER DENOM IND OWN

C1 NURSERY ROLL	37	361	11	38	0	2	6	2	430
AGE 2	9	79	46	31	0	1	3	30	1
AGE 3	184	877	104	677	24	8	30	30	0
AGE 4	236	1,136	147	677	28	10	40	40	1
AGE 5	204	1,016	140	761	31	12	37	44	1
GRADE 1	226	1,169	145	739	33	12	44	43	2
GRADE 2	198	1,155	165	747	29	15	43	43	2
GRADE 3	210	1,296	225	940	30	12	45	45	2
GRADE 4	209	1,163	142	805	30	11	39	39	2
GRADE 5	206	1,275	125	672	26	11	41	41	3
GRADE 6	186	1,173	121	703	23	12	37	37	2
GRADE 7	189	1,290	97	357	18	9	32	32	8
GRADE 8	164	1,131	17	81	13	6	21	21	2
GRADE 9	107	823	4	6	7	1	8	8	1
GRADE 10-12	94	1,195	24	79	7	0	2	2	0
POST HIGH	2	26	10	0	0	0	0	0	0
ADULT	203	2,711	50	130	2	0	2	2	0
SPECIAL ED	19	102	6	6	0	0	0	0	0
HOME STUDY	20	131	0	0	0	0	0	0	0
TOTAL	2,703	18,109	1,584	7,493	306	11	430	430	167

C1 HAD SUNDAY SCHOOL	YES	178	NO	0	NO	0	NO RESPONSE	0
VACATION BIBLE SCHOOL CURRICULUM	AUGS/FORT	68	STANWARD	14	OTHER	14	CONCORDIA	14
GOSPEL LIGHT	4	4	CREATED OWN	4	DAVID COOK	6		6
C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	11	MON+FESTS	37	QUARTERLY	37	TWICE MONTH	37
WEEKLY	11	11	MON+FESTS	37	QUARTERLY	37	TWICE MONTH	37
MONTHLY	41	41	NO RESPONSE	0	OTHER	20	2XMON+FESTS	20
YES	11	11	NO RESPONSE	0	NEVER	53	MON/BIMONTH	53
CHILDREN AGE AT FIRST HOLY COMMUNION	NO	142	NO RESPONSE	0	L THAN MON	76	WEEKLY	76
C4 YOUTH MINISTRY	NAME	161	HAVE YOUTH GROUP	15	NO	15	CONGR NAME	15
YES	2	2	YES	15	NO	15	CONGR NAME	15
C3 EVANGELISM	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C5 LOCAL ECUMENICAL ACTIVITIES	STUDY DOCUMENTS	77	WINE ONLY	103	JUICE & WINE	18	WAFERS	17
BIBLE STUDIES	96	96	JUICE & WINE	18	BREAD	9	BREAD	9
STUDY DOCUMENTS	77	77	COMBINATION OF CHALICE OR GLASSES	17	PREFILLED INDIVIDUAL GLASSES	3	PREFILLED INDIVIDUAL GLASSES	3
JOINT WORSHIP SERVICES	131	131	WINE ONLY	103	JUICE & WINE	18	WAFERS	17
OTHER SERVICES TO NEEDY	140	140	COMBINATION OF CHALICE OR GLASSES	17	PREFILLED INDIVIDUAL GLASSES	3	PREFILLED INDIVIDUAL GLASSES	3
C6 STEWARDSHIP AND ADMINISTRATION	FISCAL YEAR	172	JAN	7	JUL	0	OTHER	0
SEPT	1	1	JAN	7	JUL	0	OTHER	0
GIVING UNITS	30,261	30,261	MISSION STATEMENT	28	YES	64	NO	108
MISSION STATEMENT	28	28	MISSION STATEMENT	28	YES	64	NO	108
C7 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C8 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C9 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C10 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C11 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C12 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C13 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C14 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C15 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C16 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C17 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C18 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C19 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C20 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C21 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C22 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C23 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C24 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C25 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C26 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C27 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C28 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C29 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C30 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C31 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C32 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C33 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C34 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C35 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C36 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C37 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C38 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C39 SACRAMENTAL PRACTICES	BY WHOM	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
LETTER	57	57	PASTOR	40	OTHER STAFF	40	OTHER STAFF	40
NONMEMBER FOLLOW-UP	53	53	NONE	0	VOLUNTEERS	90	VOLUNTEERS	90
C40 SACRAMENTAL PRACTICES	BY WHOM	57						

SUMMARY OF MEMBERSHIP STATISTICS
 TOTALS -- END OF YEAR
 TOTAL NUMBER OF CONGREGATIONS
 BAPTIZED MEMBERS
 CONFIRMED MEMBERS
 COMMUNING MEMBERS -- CONFIRMED
 COMMUNING MEMBERS -- UNCONFIRMED
 COMMUNED AND CONTRIBUTED
 ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR	95	95			
TOTAL NUMBER OF CONGREGATIONS	95	95			
BAPTIZED MEMBERS	40,554	40,414	140-	.34-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	30,986	30,609	377-	1.21-	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	23,176	22,655	521-	2.24-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	2,033	1,989	44-	2.16-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	22,254	21,449	805-	3.61-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS	639	604	35-	5.47-	
BY BAPTISM - CHILDREN UNDER 16	37	39	2+	5.40+	
BY BAPTISM - ADULTS 16 AND ABOVE	531	433	98-	18.45-	
BY AFFIRMATION OF FAITH	530	579	49+	9.24+	
BY TRANSFER FROM ELCA CONGS	105	120	15+	14.28+	
FROM NON-LUTHERAN CONGREGATIONS	106	148	42+	39.62+	
FROM OTHER SOURCES AND STAT ADJS	102	64	38-	37.25-	
TOTAL ACCESSIONS -- BAPT MBRS	2,050	1,987	63-	3.07-	
BAPTIZED MEMBERS -- LOSSES	514	493	21-	4.08-	
BY DEATH	488	471	17-	3.48-	
BY TRANSFER TO LUTHERAN CONGS	62	87	25+	40.32+	
TO NON-LUTHERAN CONGREGATIONS	72	60	12-	16.66-	
FOR OTHER REASONS	1,109	1,016	93-	8.38-	
TOTAL LOSSES -- BAPT MBRS	2,245	2,127	118-	5.25-	
CONFIRMED MEMBERS -- ACCESSIONS	37	37	9+	32.14+	
BY BAPTISM - ADULTS 16 AND ABOVE	28	33	79-	19.17-	
BY AFFIRMATION OF FAITH	412	333	79-	19.17-	
BY TRANSFER FROM ELCA CONGS	366	403	37+	10.10+	
BY TRANSFER FROM LUTHERAN CONGS	77	93	16+	20.77+	
FROM NON-LUTHERAN CONGREGATIONS	65	85	20+	30.76+	
FROM OTHER SOURCES AND STAT ADJS	90	57	33-	36.66-	
BAPTIZED MEMBERS CONFIRMED	487	500	13+	2.66+	
TOTAL ACCESSIONS -- CONF MBRS	1,525	1,508	17-	1.11-	
CONFIRMED MEMBERS -- LOSSES	510	490	20-	3.92-	
BY DEATH	331	326	5-	1.51-	
BY TRANSFER TO ELCA CONGS	44	64	20+	45.45+	
TO NON-LUTHERAN CONGREGATIONS	52	46	6-	11.53-	
FOR OTHER REASONS	547	959	412+	75.31+	
TOTAL LOSSES -- CONF MBRS	1,484	1,885	401+	27.02+	

AVERAGES PER CONGREGATION

425.41
 322.20
 238.47
 20.93
 225.77

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS	9,485,823	9,305,146	180,677-	1.90-	TOTAL RECEIPTS	97,948.90					
TOTAL DISBURSEMENTS	9,361,017	9,033,989	327,028-	3.49-	TOTAL DISBURSEMENTS	95,094.62					
ASSETS, VALUE ON DEC 31	54,259,897	56,707,674	2,447,777+	4.51+	ASSETS, VALUE ON DEC 31	596,922.88					
TOTAL INDEBTEDNESS ON DEC 31	2,281,329	2,824,951	543,622+	23.82+	TOTAL INDEBTEDNESS ON DEC 31	29,736.32					
AVERAGE GIVING PER BAPT MEMBER	193.54	202.92	9.37+	4.84+	PERCENT--INDEBTEDNESS/ASSETS	4.98					
AVERAGE GIVING PER CONF MEMBER	253.30	267.92	14.61+	5.76+	CONGREGATIONS WITH NO DEBT	63.15					
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS											
REGULAR GIVING BY MEMBERS	7,063,506	7,341,676	278,170+	3.93+	REGULAR GIVING BY MEMBERS	70.99					
DESIGNATED GIVING BY MEMBERS	785,543	859,229	73,686+	9.38+	DESIGNATED GIFTS	8.14					
EARNED INCOME, UNRESTRICTED	103,415	146,904	43,489+	42.05+	PAYMENT ON DEBTS	5.53					
EARNED INCOME, RESTRICTED	127,904	139,800	11,896+	9.30+	PAYMENT ON DEBTS	9.69					
GRANTS AND SUBSIDIES	39,962	64,862	24,900+	62.30+	PROPORTIONATE SHARE	0.50					
CASH BORROWED	979,232	436,084	543,168-	55.46-	PROPORTIONATE SHARE	0.90					
OTHER RECEIPTS	386,261	316,611	69,650-	18.03-	DESIGNATED GIFTS	0.27					
DISBURSEMENTS FOR REG OPERATION											
DISBURSEMENTS FOR REG OPERATION	6,219,220	6,413,817	194,597+	3.12+	PERCENT OF TOTAL DISBURSEMENTS	70.99					
CAPITAL IMPROVEMENTS	1,320,703	736,205	584,498-	44.25-	CAPITAL IMPROVEMENTS	8.14					
PAYMENT ON DEBTS	412,392	499,608	87,216+	21.14+	CAPITAL IMPROVEMENTS	5.53					
PROPORTIONATE SHARE	856,600	875,890	19,290+	2.25+	PROPORTIONATE SHARE	9.69					
DESIGNATED GIFTS	51,414	45,433	5,981-	11.63-	DESIGNATED GIFTS	0.50					
WORLD HUNGER APPEAL	85,965	81,901	4,064-	4.72-	WORLD HUNGER APPEAL	0.90					
MISSION PARTNERS	15,164	10,194	4,970-	32.77-	MISSION PARTNERS	0.11					
ELCA SPECIAL APPEALS	8,222	1,849	6,373-	77.51-	ELCA SPECIAL APPEALS	0.02					
MISSIONARY SPONSORSHIP	14,122	18,765	4,643+	32.87+	MISSIONARY SPONSORSHIP	0.20					
SYNODICAL BENEVOLENCES	124,061	153,504	29,443+	23.73+	SYNODICAL BENEVOLENCES	1.69					
LOCAL COMMUNITY BENEVOLENCES	85,114	61,007	24,107-	28.32-	LOCAL COMMUNITY BENEVOLENCES	0.67					
OTHER BENEVOLENCE	31,278	25,246	6,032-	19.28-	OTHER BENEVOLENCE	0.27					
OTHER EXPENSE	136,762	110,570	26,192-	19.15-	OTHER EXPENSE	1.22					
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT	43,389,468	46,175,887	2,786,419+	6.42+	CHURCH EDIFICE AND LOT	43,389.468					
PARISH HOUSE AND LOT	1,640,750	1,523,750	117,000-	7.13-	PARISH HOUSE AND LOT	1,640.750					
PARSONAGE(S) AND LOT(S)	4,227,287	3,797,769	429,518-	10.16-	PARSONAGE(S) AND LOT(S)	4,227.287					
OTHER REAL ESTATE	784,233	631,300	152,933-	19.50-	OTHER REAL ESTATE	784.233					
ENDOWMENT AND MEMORIAL FUNDS	2,521,374	2,493,422	27,952-	1.10-	ENDOWMENT AND MEMORIAL FUNDS	2,521.374					
CASH, SAVINGS, BONDS, ETC.	1,358,897	1,312,621	46,276-	3.40-	CASH, SAVINGS, BONDS, ETC.	1,358.897					
OTHER ASSETS	337,888	772,925	435,037+	128.75+	OTHER ASSETS	337.888					
REQUESTS RECEIVED DURING YEAR											
BEQUESTS RECEIVED DURING YEAR					BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		35			NUMBER OF BEQUESTS RECEIVED						
TOTAL VALUE OF BEQUESTS RECEIVED		326,804			TOTAL VALUE OF BEQUESTS RECEIVED						
AVERAGES PER CONGREGATION											
STATISTICAL ANALYSIS					STATISTICAL ANALYSIS						
NUMBER OF REQUESTS PER 100 DEATHS		35+			NUMBER OF REQUESTS PER 100 DEATHS						
AVERAGE VALUE PER REQUEST		326,804+			AVERAGE VALUE PER REQUEST						

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT
WORSHIP SERVICES	11,082	11,017	65-	.58-
TOTAL ATTNDCE AT WORSHIP EACH WEEK	116	118	2+	1.72+
AV SUNDAY ATTENDANCE PER CONG	27.32	27.26	.06-	
PCT BAPT MBRS ATTENDING WORSHIP				

CONG. REPORTING ETHNIC GROUP MEMBERS

	1992	1993		
WHITE	94	94		
NATIVE AMERICAN	23	26	3+	13.04+
BLACK	10	13	3+	30.00+
ASIAN/PACIFIC ISLANDER	25	25	1+	11.11+
HISPANIC/SPANISH	9	10		
OTHER	2	2		

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1992	1993		
WHITE	40,367	40,207	160-	.39-
WHITE HISPANIC	14	16	2+	14.28+
NATIVE AMERICAN	79	92	13+	16.45+
NATIVE AMERICAN HISPANIC			9+	52.94+
BLACK	17	26		
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	67	68	1+	1.49+
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	5	5		
OTHER HISPANIC				

DISTRIBUTION OF CONGREGATIONS BY SIZE

	1992	1993	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL CONGR.	PERCENT
VERY SMALL	0	1	1.05+	1	1-175	3,296	10.76+	1	1.05+
SMALL	176-350	27	28.42+	33	34.73+	6,499	21.23+	33	34.73+
MODERATELY SMALL	351-500	23	24.21+	26	27.36+	6,708	21.91+	26	27.36+
MEDIUM SIZED	501-700	16	16.84+	16	16.84+	5,657	18.48+	16	16.84+
LARGE	701-950	8	8.42+	6	6.31+	4,852	15.85+	6	6.31+
VERY LARGE	1,501 AND OVER	2	2.10+	3	3.15+	3,597	11.75+	3	3.15+

SUMMARY OF MEMBERSHIP STATISTICS

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR	216	216			
TOTAL NUMBER OF CONGREGATIONS	101,002	101,256	254+	.25+	BAPTIZED MEMBERS
BAPTIZED MEMBERS	75,775	75,948	173+	.22+	CONFIRMED MEMBERS
CONFIRMED MEMBERS	55,092	54,985	707-	1.28-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	4,321	4,663	342+	7.91+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	49,052	50,170	1,118+	2.27+	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,514	1,514	3+	.19+	
BY BAPTISM - CHILDREN UNDER 16	91	75	16-	17.58-	
BY BAPTISM - ADULTS 16 AND ABOVE	703	710	7+	.99+	
BY AFFIRMATION OF FAITH	1,632	1,633	1+	.06+	
BY TRANSFER FROM ELCA CONGS	335	324	11-	3.28-	
FROM NON-LUTHERAN CONGREGATIONS	199	230	31+	15.57+	
FROM OTHER SOURCES AND STAT ADJS	241	437	196+	81.32+	
TOTAL ACCESSIONS -- BAPT MBRS	4,712	4,923	211+	4.47+	
BAPTIZED MEMBERS -- LOSSES	946	1,006	60+	6.34+	
BY DEATH	1,215	1,202	13-	1.06-	
BY TRANSFER TO LUTHERAN CONGS	171	236	65+	38.01+	
TO NON-LUTHERAN CONGREGATIONS	151	179	28+	18.54+	
FOR OTHER REASONS	3,291	2,060	1,231-	37.40-	
TOTAL LOSSES -- BAPT MBRS	5,774	4,683	1,091-	18.89-	

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	74	65	9-	12.16-	
BY AFFIRMATION OF FAITH	535	551	16+	2.99+	
BY TRANSFER FROM ELCA CONGS	1,099	1,092	7-	.63-	
BY TRANSFER FROM LUTHERAN CONGS	249	206	43-	17.26-	
FROM NON-LUTHERAN CONGREGATIONS	145	153	8+	5.51+	
FROM OTHER SOURCES AND STAT ADJS	173	368	195+	112.71+	
BAPTIZED MEMBERS CONFIRMED	1,177	1,407	230+	19.54+	
TOTAL ACCESSIONS -- CONF MBRS	3,452	3,842	390+	11.29+	
CONFIRMED MEMBERS -- LOSSES	929	988	59+	6.35+	
BY DEATH	825	830	5+	.60+	
BY TRANSFER TO ELCA CONGS	97	123	26+	26.80+	
TO NON-LUTHERAN CONGREGATIONS	119	153	34+	28.57+	
FOR OTHER REASONS	2,457	1,591	866-	35.24-	
TOTAL LOSSES -- CONF MBRS	4,427	3,685	742-	16.76-	

AVERAGES PER CONGREGATION

468.77
351.61
251.78
21.58
232.26

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS	22,277,245	21,775,810	501,435-	2.25-	TOTAL RECEIPTS	100,813.93					
TOTAL DISBURSEMENTS	21,826,372	22,018,289	191,917+	.87+	TOTAL DISBURSEMENTS	101,936.52					
ASSETS, VALUE ON DEC 31	127,032,291	131,086,481	4,054,190+	3.19+	ASSETS, VALUE ON DEC 31	606,881.85					
TOTAL INDEBTEDNESS ON DEC 31	5,965,079	6,045,758	80,679+	1.35+	TOTAL INDEBTEDNESS ON DEC 31	27,989.62					
AVERAGE GIVING PER BAPT MEMBER	193.24	192.54	.69-	.36-	PERCENT--INDEBTEDNESS/ASSETS	4.61					
AVERAGE GIVING PER CONF MEMBER	257.57	256.70	.86-	.33-	CONGREGATIONS WITH NO DEBT	59.72					
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS	16,954,696	17,136,011	181,315+	1.06+	REGULAR GIVING BY MEMBERS	71.33					
DESIGNATED GIVING BY MEMBERS	2,563,024	2,360,245	202,779-	7.91-	CAPITAL IMPROVEMENTS	7.84					
EARNED INCOME, UNRESTRICTED	293,059	287,075	5,984-	2.04-	CAPITAL IMPROVEMENTS	6.61					
EARNED INCOME, RESTRICTED	244,782	330,455	85,673+	34.99+	CURRENT OPERATING EXPENSES	6.05					
GRANTS AND SUBSIDIES	92,636	80,946	11,690-	12.61-	PERCENT OF TOTAL DISBURSEMENTS	6.95					
CASH BORROWED	814,357	615,417	198,940-	24.42-	OTHER BENEVOLENCES	0.77					
OTHER RECEIPTS	1,314,691	965,661	349,030-	26.54-	LOCAL COMMUNITY BENEVOLENCES	0.46					
DISBURSEMENTS FOR REG OPERATION	14,962,494	15,707,243	744,749+	4.97+	LOCAL COMMUNITY BENEVOLENCES	3.03					
CAPITAL IMPROVEMENTS	1,855,613	1,726,968	128,645-	6.93-	OTHER BENEVOLENCES	0.86					
PAYMENT ON DEBTS	1,756,682	1,457,527	299,155-	17.02-	OTHER BENEVOLENCES	0.03					
PROPORTIONATE SHARE	1,437,670	1,333,956	103,714-	7.21-	OTHER BENEVOLENCES	0.13					
DESIGNATED GIFTS	89,640	210,578	120,938+	134.91+	OTHER BENEVOLENCES	0.95					
WORLD HUNGER APPEAL	182,340	162,869	19,471-	10.67-	OTHER BENEVOLENCES	0.73					
MISSION PARTNERS	21,798	29,170	7,372+	33.81+	OTHER BENEVOLENCES	0.03					
ELCA SPECIAL APPEALS	15,973	7,181	8,792-	55.04-	OTHER BENEVOLENCES	0.03					
MISSIONARY SPONSORSHIP	187,421	189,745	2,324+	1.23+	OTHER BENEVOLENCES	0.86					
SYNDICAL BENEVOLENCES	229,181	251,806	22,625+	9.87+	OTHER BENEVOLENCES	1.14					
LOCAL COMMUNITY BENEVOLENCES	143,984	170,971	26,987+	18.74+	OTHER BENEVOLENCES	0.77					
OTHER BENEVOLENCES	233,810	101,967	131,843-	56.38-	OTHER BENEVOLENCES	0.46					
OTHER EXPENSE	709,766	668,308	41,458-	5.84-	OTHER EXPENSE	3.03					
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT	102,072,936	104,029,928	1,956,992+	1.91+	CHURCH EDIFICE AND LOT	102,072.936					
PARISH HOUSE AND LOT	6,283,240	6,701,657	418,417+	6.65+	PARISH HOUSE AND LOT	6.283					
PARSONAGE(S) AND LOT(S)	7,551,697	7,541,953	9,744-	.12-	PARSONAGE(S) AND LOT(S)	7.551					
OTHER REAL ESTATE	1,411,745	1,781,399	369,654+	26.18+	OTHER REAL ESTATE	1.411					
ENDOWMENT AND MEMORIAL FUNDS	5,160,075	7,007,212	1,847,137+	35.79+	ENDOWMENT AND MEMORIAL FUNDS	5.160					
CASH, SAVINGS, BONDS, ETC.	2,772,902	3,089,606	316,704+	11.42+	CASH, SAVINGS, BONDS, ETC.	2.772					
OTHER ASSETS	1,779,696	934,726	844,970-	47.47-	OTHER ASSETS	1.779					
REQUESTS RECEIVED DURING YEAR					REQUESTS RECEIVED DURING YEAR						
NUMBER OF REQUESTS RECEIVED	55	55	55+		NUMBER OF REQUESTS RECEIVED	5.46					
TOTAL VALUE OF REQUESTS RECEIVED	671,682	671,682	671,682+		TOTAL VALUE OF REQUESTS RECEIVED	12,212.40					
AVERAGES PER CONGREGATION											
TOTAL RECEIPTS	2.25-	501,435-	2.25-		TOTAL RECEIPTS	100,813.93					
TOTAL DISBURSEMENTS	2.19+	191,917+	2.19+		TOTAL DISBURSEMENTS	101,936.52					
ASSETS, VALUE ON DEC 31	3.19+	4,054,190+	3.19+		ASSETS, VALUE ON DEC 31	606,881.85					
TOTAL INDEBTEDNESS ON DEC 31	1.35+	80,679+	1.35+		TOTAL INDEBTEDNESS ON DEC 31	27,989.62					
PERCENT--INDEBTEDNESS/ASSETS	.36-	.69-	.36-		PERCENT--INDEBTEDNESS/ASSETS	4.61					
CONGREGATIONS WITH NO DEBT	.33-	.86-	.33-		CONGREGATIONS WITH NO DEBT	59.72					

5.46
 12,212.40
 AVERAGE VALUE PER REQUEST
 NUMBER OF REQUESTS PER 100 DEATHS

PROGRAM = CD1708C
 EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	30,200	29,379	821-	2.71-
AV SUNDAY ATTENDANCE PER CONG	139	136	3-	2.15-
PCT BAPT MBRS ATTENDING WORSHIP	29.90	29.01	.89-	
CONG. REPORTING ETHNIC GROUP MEMBERS				
WHITE	214	216	2+	.93+
NATIVE AMERICAN	31	31		
BLACK	23	25	2+	8.69+
ASIAN/PACIFIC ISLANDER	61	61		
HISPANIC/SPANISH	24	27	3+	12.50+
OTHER	3	4	1+	33.33+
TOTAL ETHNIC BAPTIZED MEMBERSHIP	100,231	100,732	501+	.49+
WHITE	39	32	7-	17.94-
WHITE HISPANIC	101	105	4+	3.96+
NATIVE AMERICAN	54	52	2-	3.70-
BLACK	227	235	8+	3.52+
ASIAN/PACIFIC ISLANDER	4	4		
ASIAN/PACIFIC ISLANDER HISPANIC	6	9	3+	50.00+
OTHER	6	12	6+	100.00+
OTHER HISPANIC				

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.48
WHITE HISPANIC	0.03
NATIVE AMERICAN	0.10
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.05
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.23
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.00
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR.	PERCENT TOTAL BAPT. MBRS	CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR.	PERCENT TOTAL BAPT. MBRS
72	5,465	5.39+	5.39+	72	5,465	5.39+	5.39+
33	18,141	17.91+	17.91+	33	18,141	17.91+	17.91+
11	12,045	11.89+	11.89+	11	12,045	11.89+	11.89+
14	7,737	7.64+	7.64+	14	7,737	7.64+	7.64+
11	21,176	20.91+	20.91+	11	21,176	20.91+	20.91+
3	19,809	19.56+	19.56+	3	19,809	19.56+	19.56+
11	5.09+			11	5.09+		
14	6.48+			14	6.48+		
11	5.09+			11	5.09+		
26	12.03+			26	12.03+		
79	36.57+			79	36.57+		
20,284	26.70+			20,284	26.70+		
7,944	10.45+			7,944	10.45+		
13,200	17.38+			13,200	17.38+		
11,820	15.56+			11,820	15.56+		
6,082	8.00+			6,082	8.00+		
10,426	13.72+			10,426	13.72+		
6,192	8.15+			6,192	8.15+		

VERY SMALL 1-175
 SMALL 176-350
 MODERATELY SMALL 351-500
 MEDIUM SIZED 501-700
 MODERATELY LARGE 701-950
 LARGE 951-1,500
 VERY LARGE 1,501 AND OVER

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
REGION/SYNOD = 051 EAST-CENTRAL SYNOD OF WISCONSIN

SUMMARY OF MEMBERSHIP STATISTICS
1992 1993 CHANGE PCT STATISTICAL ANALYSIS AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	144	145	1+	.69+	BAPTIZED MEMBERS
BAPTIZED MEMBERS	101,524	100,937	587-	.57-	CONFIRMED MEMBERS
CONFIRMED MEMBERS -- CONFIRMED	75,470	74,780	690-	.91-	CONFIRMED MEMBERS -- CONFIRMED
CONFIRMING MEMBERS -- UNCONFIRMED	57,518	56,868	650-	1.13-	CONFIRMING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS	4,479	4,359	120-	2.67-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	51,913	51,866	47-	.09-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,665	1,665	78	23+	41.81+
BY BAPTISM - CHILDREN UNDER 16	55	55			
BY BAPTISM - ADULTS 16 AND ABOVE	1,945	1,790	155+	85+	9.45+
BY AFFIRMATION OF FAITH	802	707	95-	95-	11.84-
FROM NON-LUTHERAN CONGREGATIONS	506	397	109-	109-	21.54-
FROM OTHER SOURCES AND STAT ADJS	420	214	206-	206-	49.04-
TOTAL ACCESSIONS -- BAPT MBRS	6,292	5,835	457-	7.26-	

BAPTIZED MEMBERS -- LOSSES

BY DEATH	889	937	48+	5.39+	48+
BY TRANSFER TO ELCA CONGS	1,461	1,359	102-	6.98-	102-
BY TRANSFER TO LUTHERAN CONGS	454	416	38-	8.37-	38-
TO NON-LUTHERAN CONGREGATIONS	279	344	65+	23.29+	65+
FOR OTHER REASONS	2,133	3,366	1,233+	57.80+	1,233+
TOTAL LOSSES -- BAPT MBRS	5,216	6,422	1,206+	23.12+	1,206+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	49	65	16+	32.65+	16+
BY AFFIRMATION OF FAITH	679	742	63+	9.27+	63+
BY TRANSFER FROM ELCA CONGS	1,302	1,198	104-	7.98-	104-
BY TRANSFER FROM LUTHERAN CONGS	549	498	51-	9.28-	51-
FROM NON-LUTHERAN CONGREGATIONS	385	302	83-	21.55-	83-
FROM OTHER SOURCES AND STAT ADJS	475	208	267-	56.21-	267-
BAPTIZED MEMBERS CONFIRMED	1,182	1,286	104+	8.79+	104+
TOTAL ACCESSIONS -- CONF MBRS	4,621	4,299	322-	6.96-	322-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	873	904	31+	3.55+	31+
BY TRANSFER TO ELCA CONGS	996	1,004	8+	.80+	8+
BY TRANSFER TO LUTHERAN CONGS	287	277	10-	3.48-	10-
TO NON-LUTHERAN CONGREGATIONS	254	236	18-	7.08-	18-
FOR OTHER REASONS	1,253	2,568	1,315+	104.94+	1,315+
TOTAL LOSSES -- CONF MBRS	3,663	4,989	1,326+	36.19+	1,326+

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 30,360
 AV SUNDAY ATTENDANCE PER CONG 210
 PCT BAPT MBRS ATTENDING WORSHIP 29.90

690- 2.27-
 4- 1.90-
 .51-

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE 143
 NATIVE AMERICAN 36
 BLACK 30
 ASIAN/PACIFIC ISLANDER 61
 HISPANIC/SPANISH 19
 OTHER 2

143
 40
 34
 63
 22
 6

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE 11.11+
 NATIVE AMERICAN 13.33+
 BLACK 3.27+
 ASIAN/PACIFIC ISLANDER 15.78+
 HISPANIC/SPANISH 200.00+
 OTHER 4

4+ 11.11+
 4+ 13.33+
 2+ 3.27+
 3+ 15.78+
 4+ 200.00+
 4

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE 100,628
 NATIVE AMERICAN 471
 BLACK 56
 ASIAN/PACIFIC ISLANDER 315
 HISPANIC 38
 OTHER 15

100,009
 482
 58
 315
 35
 4

CONFIRMED MEMBERS

WHITE 619-
 NATIVE AMERICAN 2.33+
 BLACK 3.57+
 ASIAN/PACIFIC ISLANDER 11.72+
 HISPANIC 11.72+
 OTHER 1

619-
 11+ 2.33+
 2+ 3.57+
 17 11.72+
 17 11.72+
 1

DISTRIBUTION OF CONGREGATIONS BY SIZE

VERY SMALL 1-175
 SMALL 176-350
 MODERATELY SMALL 351-500
 MEDIUM SIZED 501-700
 MODERATELY LARGE 701-950
 LARGE 951-1,500
 VERY LARGE 1,501 AND OVER

1.906
 9,878
 8,697
 7,910
 16,120
 24,559
 31,867

BAPTIZED MEMBERS PERCENT TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT
 CONFIRMED MEMBERS PERCENT TOTAL CONGR. PERCENT TOTAL CONF. MBRS PERCENT

1
 29 20.00+
 45 31.03+
 16 11.03+
 17 11.72+
 10,304 13.77+
 6,673 8.92+
 11,626 15.54+
 3,325 4.44+
 12,436 16.63+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM: CD1808N OSI EAST-CENTRAL SYNOD OF WISCONSIN		LEARNING MINISTRY FORM C SUMMARY FOR 1993										CONG RESPOND: 139	
SUNDAY CHURCH SCHOOL		S.C.S. CURRICULUM USED *****										AGE GROUP	
LEADERS		PUPILS										LEADERS	
PUPILS		PUPILS										PUPILS	
VACATION BIBLE SCH		REV LFS										VACATION BIBLE SCH	
*****		*****										*****	
C1 NURSERY ROLL		C1 HAD SUNDAY SCHOOL										C2 SACRAMENTAL PRACTICES	
AGE 2		DISTRIBUTION										FREQUENCY OF HOLY COMMUNION	
AGE 3		COMMON CUP										WEEKLY MON+FESTS	
AGE 4		POURING CHALICE, FILLING GLASSES										TWICE MONTH	
AGE 5		PREFILLED INDIVIDUAL GLASSES										2XMON+FESTS	
GRADE 1		COMBINATION OF CHALICE OR GLASSES										MONTHLY	
GRADE 2		WAFERS										WEEKLY WITH ANOTHER WORSHIP SERVICE	
GRADE 3		BREAD										YES	
GRADE 4		JUICE & WINE										NO	
GRADE 5		WINE ONLY										WEEKLY WITH ANOTHER WORSHIP SERVICE	
GRADE 6		BOTH										NO RESPONSE	
GRADE 7		STANDARD										NO RESPONSE	
GRADE 8		AUGS/FORT										NO RESPONSE	
GRADE 9		CONCORDIA										NO RESPONSE	
GRADE 10-12		GOSPEL LIGHT										NO RESPONSE	
ADULT		DAVID COOK										NO RESPONSE	
POST HIGH		VACATION BIBLE SCHOOL CURRICULUM										NO RESPONSE	
TOTAL		STUDY DOCUMENTS										NO RESPONSE	
HOME STUDY		BIBLE STUDIES										NO RESPONSE	
SPECIAL ED		JOINT WORSHIP SERVICES										NO RESPONSE	
ADULT		OTHER										NO RESPONSE	
POST HIGH		OTHER										NO RESPONSE	
GRADE 10-12		OTHER										NO RESPONSE	
GRADE 9		OTHER										NO RESPONSE	
GRADE 8		OTHER										NO RESPONSE	
GRADE 7		OTHER										NO RESPONSE	
GRADE 6		OTHER										NO RESPONSE	
GRADE 5		OTHER										NO RESPONSE	
GRADE 4		OTHER										NO RESPONSE	
GRADE 3		OTHER										NO RESPONSE	
GRADE 2		OTHER										NO RESPONSE	
GRADE 1		OTHER										NO RESPONSE	
C1 HAD SUNDAY SCHOOL		OTHER										NO RESPONSE	
YES		OTHER										NO RESPONSE	
NO		OTHER										NO RESPONSE	
NO RESPONSE		OTHER										NO RESPONSE	
C2 SACRAMENTAL PRACTICES		OTHER										NO RESPONSE	
FREQUENCY OF HOLY COMMUNION		OTHER										NO RESPONSE	
WEEKLY MON+FESTS		OTHER										NO RESPONSE	
TWICE MONTH		OTHER										NO RESPONSE	
2XMON+FESTS		OTHER										NO RESPONSE	
MONTHLY		OTHER										NO RESPONSE	
WEEKLY WITH ANOTHER WORSHIP SERVICE		OTHER										NO RESPONSE	
YES		OTHER										NO RESPONSE	
NO		OTHER										NO RESPONSE	
C3 SACRAMENTAL PRACTICES		OTHER										NO RESPONSE	
FREQUENCY OF HOLY COMMUNION		OTHER										NO RESPONSE	
WEEKLY MON+FESTS		OTHER										NO RESPONSE	
QUARTERLY		OTHER										NO RESPONSE	
OTHER		OTHER										NO RESPONSE	
NO RESPONSE		OTHER										NO RESPONSE	
C4 YOUTH MINISTRY		OTHER										NO RESPONSE	
HAVE YOUTH GROUP		OTHER										NO RESPONSE	
YES		OTHER										NO RESPONSE	
NO		OTHER										NO RESPONSE	
C5 LOCAL ECUMENICAL ACTIVITIES		OTHER										NO RESPONSE	
STUDY DOCUMENTS		OTHER										NO RESPONSE	
BIBLE STUDIES		OTHER										NO RESPONSE	
JOINT WORSHIP SERVICES		OTHER										NO RESPONSE	
SERVICES TO NEEDY		OTHER										NO RESPONSE	
OTHER		OTHER										NO RESPONSE	
C6 STEWARDSHIP AND ADMINISTRATION		OTHER										NO RESPONSE	
FISCAL YEAR		OTHER										NO RESPONSE	
JAN		OTHER										NO RESPONSE	
JUL		OTHER										NO RESPONSE	
OTHER		OTHER										NO RESPONSE	
GIVING UNITS		OTHER										NO RESPONSE	
36,627		OTHER										NO RESPONSE	
MISSION STATEMENT		OTHER										NO RESPONSE	
YES		OTHER										NO RESPONSE	
NO		OTHER										NO RESPONSE	
C7 OFFICERS ELECTED		OTHER										NO RESPONSE	
COUNCIL		OTHER										NO RESPONSE	
65		OTHER										NO RESPONSE	
CONGR		OTHER										NO RESPONSE	
71		OTHER										NO RESPONSE	
NO RESP		OTHER										NO RESPONSE	
3		OTHER										NO RESPONSE	

C1 HAD SUNDAY SCHOOL		C1 YOUTH MINISTRY										C2 SACRAMENTAL PRACTICES	
YES		NAME										FREQUENCY OF HOLY COMMUNION	
NO		L YOUTH LEAGUE										WEEKLY MON+FESTS	
NO RESPONSE		L THAM MON										TWICE MONTH	
C2 SACRAMENTAL PRACTICES		LUTH LEAGUE										2XMON+FESTS	
FREQUENCY OF HOLY COMMUNION		CONGR NAME										MONTHLY	
WEEKLY MON+FESTS		CONGR NAME										WEEKLY WITH ANOTHER WORSHIP SERVICE	
QUARTERLY		CONGR NAME										YES	
OTHER		CONGR NAME										NO	
NO RESPONSE		CONGR NAME										NO RESPONSE	
C3 EVANGELISM		CONGR NAME										NO RESPONSE	
NONMEMBER FOLLOW-UP		CONGR NAME										NO RESPONSE	
LETTER		CONGR NAME										NO RESPONSE	
PASTOR		CONGR NAME										NO RESPONSE	
OTHER STAFF		CONGR NAME										NO RESPONSE	
VOLUNTEERS		CONGR NAME										NO RESPONSE	
NONE		CONGR NAME										NO RESPONSE	
VISIT		CONGR NAME										NO RESPONSE	
PHONE		CONGR NAME										NO RESPONSE	
OTHER STAFF		CONGR NAME										NO RESPONSE	
BY WHOM		CONGR NAME										NO RESPONSE	
C4 YOUTH MINISTRY		CONGR NAME										NO RESPONSE	
HAVE YOUTH GROUP		CONGR NAME										NO RESPONSE	
YES		CONGR NAME										NO RESPONSE	
NO		CONGR NAME										NO RESPONSE	
C5 LOCAL ECUMENICAL ACTIVITIES		CONGR NAME										NO RESPONSE	
STUDY DOCUMENTS		CONGR NAME										NO RESPONSE	
BIBLE STUDIES		CONGR NAME										NO RESPONSE	
JOINT WORSHIP SERVICES		CONGR NAME										NO RESPONSE	
SERVICES TO NEEDY		CONGR NAME										NO RESPONSE	
OTHER		CONGR NAME										NO RESPONSE	
C6 STEWARDSHIP AND ADMINISTRATION		CONGR NAME										NO RESPONSE	
FISCAL YEAR		CONGR NAME										NO RESPONSE	
JAN		CONGR NAME										NO RESPONSE	
JUL		CONGR NAME										NO RESPONSE	
OTHER		CONGR NAME										NO RESPONSE	
GIVING UNITS		CONGR NAME										NO RESPONSE	
36,627		CONGR NAME										NO RESPONSE	
MISSION STATEMENT		CONGR NAME										NO RESPONSE	
YES		CONGR NAME										NO RESPONSE	
NO		CONGR NAME										NO RESPONSE	
C7 OFFICERS ELECTED		CONGR NAME										NO RESPONSE	
COUNCIL		CONGR NAME										NO RESPONSE	
65		CONGR NAME										NO RESPONSE	
CONGR		CONGR NAME										NO RESPONSE	
71		CONGR NAME										NO RESPONSE	
NO RESP		CONGR NAME										NO RESPONSE	
3		CONGR NAME										NO RESPONSE	

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
1992 1993 CHANGE PCT STATISTICAL ANALYSIS AVERAGES PER CONGREGATION

1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR	142	142		
TOTAL NUMBER OF CONGREGATIONS	103,402	101,223	2,179-	2.10-
BAPTIZED MEMBERS	76,162	74,988	1,174-	1.54-
CONFIRMED MEMBERS	59,843	58,738	1,105-	1.84-
COMMUNING MEMBERS -- UNCONFIRMED	5,143	5,131	12-	.23-
COMMUNED AND CONTRIBUTED	54,757	53,309	1,448-	2.64-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM -- CHILDREN UNDER 16	2,122	1,866	256-	12.06-
BY BAPTISM - ADULTS 16 AND ABOVE	126	98	28-	22.22-
BY AFFIRMATION OF FAITH	1,743	1,532	211-	12.10-
BY TRANSFER FROM ELCA CONGS	2,070	2,048	22-	1.06-
BY TRANSFER FROM LUTHERAN CONGS	637	549	88-	13.81-
FROM NON-LUTHERAN CONGREGATIONS	466	452	14-	3.00-
FROM OTHER SOURCES AND STAT ADJS	222	214	8-	3.60-
TOTAL ACCESSIONS -- BAPT MBRS	7,386	6,759	627-	8.48-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	854	917	63+	7.37+
BY TRANSFER TO ELCA CONGS	1,636	1,669	33+	2.01+
BY TRANSFER TO LUTHERAN CONGS	444	584	140+	31.53+
TO NON-LUTHERAN CONGREGATIONS	349	261	88-	25.21-
FOR OTHER REASONS	4,920	5,342	422+	8.57+
TOTAL LOSSES -- BAPT MBRS	8,203	8,773	570+	6.94+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	1,320	1,184	136-	10.30-
BY TRANSFER FROM ELCA CONGS	1,428	1,304	124-	8.68-
BY TRANSFER FROM LUTHERAN CONGS	400	376	24-	6.00-
FROM NON-LUTHERAN CONGREGATIONS	277	295	18+	6.49+
FROM OTHER SOURCES AND STAT ADJS	174	134	40-	22.98-
BAPTIZED MEMBERS CONFIRMED	1,208	1,224	16+	1.32+
TOTAL ACCESSIONS -- CONF MBRS	4,898	4,606	292-	5.96-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	818	888	70+	8.55+
BY TRANSFER TO ELCA CONGS	1,155	1,190	35+	3.03+
BY TRANSFER TO LUTHERAN CONGS	299	405	106+	35.45+
TO NON-LUTHERAN CONGREGATIONS	197	180	17-	8.62-
FOR OTHER REASONS	2,998	3,115	117+	3.90+
TOTAL LOSSES -- CONF MBRS	5,467	5,778	311+	5.68+

STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

	1992	1993	CHANGE	PCT	AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	31,161,553	33,753,359	2,591,806+	8.31+	237,699.71
TOTAL DISBURSEMENTS	30,101,572	33,951,705	3,850,133+	12.79+	239,096.51
ASSETS, VALUE ON DEC 31	176,060,513	179,785,156	3,724,643+	2.11+	1,177,940.89
TOTAL INDEBTEDNESS ON DEC 31	15,258,552	16,747,607	1,489,055+	9.75+	117,940.89
AVERAGE GIVING PER BAPT MEMBER	252.04	265.84	13.79+	5.47+	9.31
AVERAGE GIVING PER CONF MEMBER	342.19	358.85	16.65+	4.86+	32.39
DETAIL OF FINANCIAL STATISTICS					
REGULAR GIVING BY MEMBERS	23,330,100	23,330,100	185,262+	.80+	
DESIGNATED GIVING BY MEMBERS	2,917,635	3,579,717	662,082+	22.69+	
EARNED INCOME, UNRESTRICTED	849,721	919,280	69,559+	8.18+	
EARNED INCOME, RESTRICTED	310,327	288,437	21,890-	7.05-	
GRANTS AND SUBSIDIES	425,712	564,513	138,801+	32.60+	
CASH BORROWED	2,122,213	3,446,966	1,324,753+	62.42+	
OTHER RECEIPTS	1,391,107	1,624,346	233,239+	16.76+	
DISBURSEMENTS FOR REG OPERATION	20,148,108	21,202,417	1,054,309+	5.23+	62.44
CURRENT OPERATING EXPENSES	2,447,074	4,770,698	2,323,624+	94.95+	14.05
PAYMENT ON DEBTS	3,066,221	3,533,357	467,136+	15.23+	10.40
PROPORTIONATE SHARE	2,254,317	2,268,695	14,378+	.63+	6.68
DESIGNATED GIFTS	148,138	135,035	13,103-	8.84-	0.39
WORLD HUNGER APPEAL	164,440	153,363	11,077-	6.73-	0.45
MISSION PARTNERS	120,288	96,963	23,325-	19.39-	0.28
ELCA SPECIAL APPEALS	37,606	14,280	23,326-	62.02-	0.04
MISSIONARY SPONSORSHIP	76,311	64,167	12,144-	15.91-	0.18
SYNDICAL BENEVOLENCES	210,457	285,928	75,471+	35.86+	0.84
LOCAL COMMUNITY BENEVOLENCES	562,811	469,248	93,563-	16.62-	1.38
OTHER BENEVOLENCE	171,706	245,444	73,738+	42.94+	0.72
OTHER EXPENSE	694,095	712,110	18,015+	2.59+	2.09
ASSETS, VALUE ON DEC 31	147,332,049	152,189,428	4,857,379+	3.29+	
CHURCH EDIFICE AND LOT	10,624,517	8,872,514	1,752,003-	16.49-	
PARSONAGE(S) AND LOT(S)	4,586,175	3,840,834	745,341-	16.25-	
OTHER REAL ESTATE	1,358,214	1,464,542	106,328+	7.82+	
ENDOWMENT AND MEMORIAL FUNDS	5,511,217	6,196,853	685,636+	12.44+	
CASH, SAVINGS, BONDS, ETC.	4,804,889	5,390,526	585,637+	12.18+	
OTHER ASSETS	1,843,452	1,830,459	12,993-	.70-	
REQUESTS RECEIVED DURING YEAR					
NUMBER OF REQUESTS RECEIVED	52	52			5.67
TOTAL VALUE OF REQUESTS RECEIVED	981,754	981,754			18,879.88
NUMBER OF REQUESTS PER 100 DEATHS					
AVERAGE VALUE PER REQUEST					

SUMMARY OF MEMBERSHIP STATISTICS			
TOTALS -- END OF YEAR		1992	1993
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
BY BAPTISM - CHILDREN UNDER 16	1,682	1,738	1,561
BY BAPTISM - ADULTS 16 AND ABOVE	88	115	109
BY AFFIRMATION OF FAITH	1,004	995	847
BY TRANSFER FROM ELCA CONGS	2,233	2,071	1,487
BY TRANSFER FROM LUTHERAN CONGS	382	581	389
FROM NON-LUTHERAN CONGREGATIONS	317	434	312
FROM OTHER SOURCES AND STAT ADJS	382	179	163
TOTAL ACCESSIONS -- BAPT MBRS	6,088	6,113	4,539
BAPTIZED MEMBERS -- LOSSES			
BY DEATH	950	975	926
BY TRANSFER TO ELCA CONGS	1,507	1,515	1,052
BY TRANSFER TO LUTHERAN CONGS	236	255	180
TO NON-LUTHERAN CONGREGATIONS	311	271	199
FOR OTHER REASONS	2,657	3,705	2,468
TOTAL LOSSES -- BAPT MBRS	5,661	6,721	4,857
CONFIRMED MEMBERS -- ACCESSIONS			
BY BAPTISM - ADULTS 16 AND ABOVE	79	109	958
BY AFFIRMATION OF FAITH	847	795	958
BY TRANSFER FROM ELCA CONGS	1,487	1,403	1,052
BY TRANSFER FROM LUTHERAN CONGS	284	389	180
FROM NON-LUTHERAN CONGREGATIONS	232	312	199
FROM OTHER SOURCES AND STAT ADJS	268	163	199
BAPTIZED MEMBERS CONFIRMED	1,342	1,265	1,852
TOTAL ACCESSIONS -- CONF MBRS	4,539	4,436	4,217
CONFIRMED MEMBERS -- LOSSES			
BY DEATH	926	958	926
BY TRANSFER TO ELCA CONGS	1,044	1,052	1,044
BY TRANSFER TO LUTHERAN CONGS	166	180	166
TO NON-LUTHERAN CONGREGATIONS	229	199	229
FOR OTHER REASONS	1,852	2,468	1,852
TOTAL LOSSES -- CONF MBRS	4,217	4,857	4,217
STATISTICAL ANALYSIS			
AVERAGES PER CONGREGATION		1992	1993
TOTAL NUMBER OF CONGREGATIONS			
BAPTIZED MEMBERS	110,109	109,489	151
CONFIRMED MEMBERS	83,234	82,808	151
COMMUNING MEMBERS -- CONFIRMED	60,884	60,239	151
COMMUNING MEMBERS -- UNCONFIRMED	4,435	4,255	151
COMMUNED AND CONTRIBUTED	54,332	55,360	151
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS	56-	620-	56-
CONFIRMED MEMBERS	426-	426-	426-
COMMUNING MEMBERS -- CONFIRMED	1.05-	645-	1.05-
COMMUNING MEMBERS -- UNCONFIRMED	4.05-	180-	4.05-
COMMUNED AND CONTRIBUTED	1.89+	1,028+	1.89+
BAPTIZED MEMBERS	725.09	725.09	725.09
CONFIRMED MEMBERS	548.39	548.39	548.39
COMMUNING MEMBERS -- CONFIRMED	398.93	398.93	398.93
COMMUNING MEMBERS -- UNCONFIRMED	28.17	28.17	28.17
COMMUNED AND CONTRIBUTED	366.62	366.62	366.62

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

BAPTIZED MEMBERS

CONFIRMED MEMBERS

COMMUNING MEMBERS

COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BY TRANSFER FROM LUTHERAN CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

BAPTIZED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = OSK SOUTH-CENTRAL SYNOD OF WISCONSIN

STATISTICAL ANALYSIS		CHANGE		1993	SUMMARY OF FINANCIAL STATISTICS	
AVERAGES PER CONGREGATION		PCT			TOTALS -- END OF YEAR	
172,972.82	TOTAL RECEIPTS	2.58+	657,265+	26,118,897	25,461,632	TOTAL RECEIPTS
170,260.04	TOTAL DISBURSEMENTS	4.83+	1,184,651+	25,709,267	24,524,616	TOTAL DISBURSEMENTS
979,547.10	ASSETS, VALUE ON DEC 31	9.21+	12,477,542+	147,911,613	135,434,071	ASSETS, VALUE ON DEC 31
68,476.59	TOTAL INDEBTEDNESS ON DEC 31	12.25+	1,128,749+	10,339,666	9,211,217	TOTAL INDEBTEDNESS ON DEC 31
6.99	PERCENT--INDEBTEDNESS/ASSETS	5.21+	10.08+	203.66	193.58	AVERAGE GIVING PER BAPT MEMBER
47.68	CONGREGATIONS WITH NO DEBT	5.15+	13.20+	269.29	256.08	AVERAGE GIVING PER CONF MEMBER
DETAIL OF FINANCIAL STATISTICS						
REGULAR GIVING BY MEMBERS						
18,221,487	19,182,929	5.27+	961,442+	19,182,929	18,221,487	REGULAR GIVING BY MEMBERS
3,093,698	3,116,519	.73+	22,821+	3,116,519	3,093,698	DESIGNATED GIVING BY MEMBERS
499,071	565,225	13.25+	66,154+	565,225	499,071	EARNED INCOME, UNRESTRICTED
188,655	169,946	9.91-	18,709-	169,946	188,655	EARNED INCOME, RESTRICTED
55,433	51,564	6.97-	3,869-	51,564	55,433	GRANTS AND SUBSIDIES
1,807,747	2,096,873	15.99+	289,126+	2,096,873	1,807,747	CASH BORROWED
1,595,541	935,841	41.34-	659,700-	935,841	1,595,541	OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION						
16,389,077	17,177,572	4.81+	788,495+	17,177,572	16,389,077	CURRENT OPERATING EXPENSES
2,103,558	3,193,639	51.82+	1,090,081+	3,193,639	2,103,558	CAPITAL IMPROVEMENTS
2,627,857	1,809,329	31.14-	818,528-	1,809,329	2,627,857	PAYMENT ON DEBTS
1,671,066	1,709,010	2.27+	37,944+	1,709,010	1,671,066	PROPORTIONATE SHARE
78,345	126,042	60.88+	47,697+	126,042	78,345	DESIGNATED GIFTS
228,600	244,532	6.96+	15,932+	244,532	228,600	WORLD HUNGER APPEAL
44,508	44,853	.77+	345+	44,853	44,508	MISSION PARTNERS
30,569	8,290	72.88-	22,279-	8,290	30,569	ELCA SPECIAL APPEALS
57,224	65,000	13.58+	7,776+	65,000	57,224	MISSIONARY SPONSORSHIP
265,514	192,550	27.48-	72,964-	192,550	265,514	SYNODICAL BENEVOLENCES
234,825	297,007	26.48+	62,182+	297,007	234,825	LOCAL COMMUNITY BENEVOLENCES
104,700	80,548	23.06-	24,152-	80,548	104,700	OTHER BENEVOLENCE
688,773	760,895	10.47+	72,122+	760,895	688,773	OTHER EXPENSE
ASSETS, VALUE ON DEC 31						
108,266,223	118,522,089	9.47+	10,255,866+	118,522,089	108,266,223	CHURCH EDIFICE AND LOT
5,762,000	5,760,000	2.00-	2,000-	5,760,000	5,762,000	PARISH HOUSE AND LOT
5,172,291	5,672,593	9.67+	500,302+	5,672,593	5,172,291	PARSONAGE(S) AND LOT(S)
1,438,541	1,690,430	17.51+	251,889+	1,690,430	1,438,541	OTHER REAL ESTATE
9,187,738	10,489,569	14.16+	1,301,831+	10,489,569	9,187,738	ENDOWMENT AND MEMORIAL FUNDS
4,174,977	4,187,781	.30+	12,804+	4,187,781	4,174,977	CASH, SAVINGS, BONDS, ETC.
1,432,301	1,589,151	10.95+	156,850+	1,589,151	1,432,301	OTHER ASSETS
REQUESTS RECEIVED DURING YEAR						
NUMBER OF REQUESTS RECEIVED						
TOTAL VALUE OF REQUESTS RECEIVED						
1,369,232	1,369,232	79+	1,369,232+	1,369,232	1,369,232	NUMBER OF REQUESTS RECEIVED
AVERAGE VALUE PER REQUEST						
17,332.05	8.10	8.10	17,332.05	17,332.05	17,332.05	NUMBER OF REQUESTS PER 100 DEATHS

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES		CONG. REPORTING ETHNIC GROUP MEMBERS		PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS	
1992	1993	CHANGE	PCT	1992	1993
28,280	27,596	684-	2.41-	100.00	100.00
AV SUNDAY ATTENDANCE PER CONG	187	5-	2.67-	10.59	10.59
PCT BAPT MBRS ATTENDING WORSHIP	25.68	.48-		25.16	25.16
151	151	1+	6.66+	15.97	15.97
WHITE	151	1+	6.66+	10.59	10.59
NATIVE AMERICAN	16	1+	6.66+	10.59	10.59
BLACK	41	3-	7.31-	25.16	25.16
ASIAN/PACIFIC ISLANDER	59	3-	7.31-	37.08	37.08
HISPANIC/SPANISH	28	2+	7.14+	19.86	19.86
OTHER	6	2+	7.14+	3.97	3.97

TOTAL ETHNIC BAPTIZED MEMBERSHIP

109,503	108,905	598-	.54-	99.46	99.46
WHITE	109,503	598-	.54-	99.46	99.46
WHITE HISPANIC	147			0.13	0.13
NATIVE AMERICAN	41	2-	4.87-	0.03	0.03
NATIVE AMERICAN HISPANIC	129	6-	4.44-	0.11	0.11
BLACK	135	6-	4.44-	0.11	0.11
BLACK HISPANIC	5	2-	40.00-	0.00	0.00
ASIAN/PACIFIC ISLANDER	261	25-	9.57-	0.21	0.21
ASIAN/PACIFIC ISLANDER HISPANIC	2	2+	100.00+	0.00	0.00
OTHER	13	10+	76.92+	0.02	0.02
OTHER HISPANIC	2	1+	50.00+	0.00	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	PERCENT TOTAL CONGR. MBRS	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	PERCENT TOTAL CONGR. MBRS
3,438	2,434	1-175	13.24+	3,438	2,434	1-175	13.24+
10,025	8,357	176-350	21.19+	10,025	8,357	176-350	21.19+
12,10+	7,255	351-500	11.25+	12,10+	7,255	351-500	11.25+
13,79+	6,62+	501-700	20.52+	13,79+	6,62+	501-700	20.52+
9,65+	18,419	701-950	7.94+	9,65+	18,419	701-950	7.94+
19,60+	9,979	951-1,500	14.56+	19,60+	9,979	951-1,500	14.56+
24,24+	25,457	1,501 AND OVER	11.25+	24,24+	25,457	1,501 AND OVER	11.25+
16,236	37,588			16,236	37,588		
20,076	23,25+			20,076	23,25+		
13,608	9,11+			13,608	9,11+		
16,43+	16,82+			16,43+	16,82+		
	7,27+				7,27+		
	11,427				11,427		
	7,998				7,998		
	19,60+				19,60+		
	24,24+				24,24+		
	11,25+				11,25+		
	3,31+				3,31+		

SUMMARY OF MEMBERSHIP STATISTICS
 1992 1993 CHANGE PCT STATISTICAL ANALYSIS AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR		TOTALS -- END OF YEAR	
81	81	81	81
40,403	40,570	167+	.41+
CONFIRMED MEMBERS	CONFIRMED MEMBERS	CONFIRMED MEMBERS	CONFIRMED MEMBERS
30,548	30,461	85-	.27-
CONFIRMED MEMBERS -- CONFIRMED	CONFIRMED MEMBERS -- CONFIRMED	CONFIRMED MEMBERS -- CONFIRMED	CONFIRMED MEMBERS -- CONFIRMED
22,997	23,026	29+	.12+
COMMUNING MEMBERS -- UNCONFIRMED	COMMUNING MEMBERS -- UNCONFIRMED	COMMUNING MEMBERS -- UNCONFIRMED	COMMUNING MEMBERS -- UNCONFIRMED
1,547	1,571	24+	1.55+
COMMUNED AND CONTRIBUTED	COMMUNED AND CONTRIBUTED	COMMUNED AND CONTRIBUTED	COMMUNED AND CONTRIBUTED
21,124	20,567	557-	2.63-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

687	692	5+	.72+
BY BAPTISM - CHILDREN UNDER 16	BY BAPTISM - CHILDREN UNDER 16	BY BAPTISM - CHILDREN UNDER 16	BY BAPTISM - CHILDREN UNDER 16
48	48	59-	20.92-
BY BAPTISM - ADULTS 16 AND ABOVE	BY BAPTISM - ADULTS 16 AND ABOVE	BY BAPTISM - ADULTS 16 AND ABOVE	BY BAPTISM - ADULTS 16 AND ABOVE
282	223	59-	20.92-
BY AFFIRMATION OF FAITH	BY AFFIRMATION OF FAITH	BY AFFIRMATION OF FAITH	BY AFFIRMATION OF FAITH
846	931	85+	10.04+
BY TRANSFER FROM ELCA CONGS	BY TRANSFER FROM ELCA CONGS	BY TRANSFER FROM ELCA CONGS	BY TRANSFER FROM ELCA CONGS
143	87	56-	39.16-
FROM NON-LUTHERAN CONGREGATIONS	FROM NON-LUTHERAN CONGREGATIONS	FROM NON-LUTHERAN CONGREGATIONS	FROM NON-LUTHERAN CONGREGATIONS
134	167	33+	24.62+
FROM OTHER SOURCES AND STAT ADJS	FROM OTHER SOURCES AND STAT ADJS	FROM OTHER SOURCES AND STAT ADJS	FROM OTHER SOURCES AND STAT ADJS
2,333	2,186	155-	80.31-
TOTAL ACCESSIONS -- BAPT MBRS	TOTAL ACCESSIONS -- BAPT MBRS	TOTAL ACCESSIONS -- BAPT MBRS	TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

415	458	43+	10.36+
BY DEATH	BY DEATH	BY DEATH	BY DEATH
547	653	106+	19.37+
BY TRANSFER TO ELCA CONGS	BY TRANSFER TO ELCA CONGS	BY TRANSFER TO ELCA CONGS	BY TRANSFER TO ELCA CONGS
54	73	19+	35.18+
TO NON-LUTHERAN CONGREGATIONS	TO NON-LUTHERAN CONGREGATIONS	TO NON-LUTHERAN CONGREGATIONS	TO NON-LUTHERAN CONGREGATIONS
54	73	20+	44.44+
FOR OTHER REASONS	FOR OTHER REASONS	FOR OTHER REASONS	FOR OTHER REASONS
1,492	770	722-	48.39-
TOTAL LOSSES -- BAPT MBRS	TOTAL LOSSES -- BAPT MBRS	TOTAL LOSSES -- BAPT MBRS	TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

42	41	1-	2.38-
BY BAPTISM - ADULTS 16 AND ABOVE	BY BAPTISM - ADULTS 16 AND ABOVE	BY BAPTISM - ADULTS 16 AND ABOVE	BY BAPTISM - ADULTS 16 AND ABOVE
235	180	55-	23.40-
BY AFFIRMATION OF FAITH	BY AFFIRMATION OF FAITH	BY AFFIRMATION OF FAITH	BY AFFIRMATION OF FAITH
560	598	38+	6.78+
BY TRANSFER FROM ELCA CONGS	BY TRANSFER FROM ELCA CONGS	BY TRANSFER FROM ELCA CONGS	BY TRANSFER FROM ELCA CONGS
84	61	24-	28.23-
FROM NON-LUTHERAN CONGREGATIONS	FROM NON-LUTHERAN CONGREGATIONS	FROM NON-LUTHERAN CONGREGATIONS	FROM NON-LUTHERAN CONGREGATIONS
518	38	227-	85.66-
BAPTIZED MEMBERS CONFIRMED	BAPTIZED MEMBERS CONFIRMED	BAPTIZED MEMBERS CONFIRMED	BAPTIZED MEMBERS CONFIRMED
1,789	1,536	253-	14.14-
TOTAL ACCESSIONS -- CONF MBRS	TOTAL ACCESSIONS -- CONF MBRS	TOTAL ACCESSIONS -- CONF MBRS	TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

407	450	43+	10.56+
BY DEATH	BY DEATH	BY DEATH	BY DEATH
377	438	61+	16.18+
BY TRANSFER TO ELCA CONGS	BY TRANSFER TO ELCA CONGS	BY TRANSFER TO ELCA CONGS	BY TRANSFER TO ELCA CONGS
36	41	5+	13.88+
TO NON-LUTHERAN CONGREGATIONS	TO NON-LUTHERAN CONGREGATIONS	TO NON-LUTHERAN CONGREGATIONS	TO NON-LUTHERAN CONGREGATIONS
939	658	281-	29.92-
FOR OTHER REASONS	FOR OTHER REASONS	FOR OTHER REASONS	FOR OTHER REASONS
1,790	1,621	169-	9.44-
TOTAL LOSSES -- CONF MBRS	TOTAL LOSSES -- CONF MBRS	TOTAL LOSSES -- CONF MBRS	TOTAL LOSSES -- CONF MBRS

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF FINANCIAL STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
1992	1993	CHANGE	PCT
9,054,343	8,116,605	937,738-	10.35-
TOTAL RECEIPTS			
TOTAL DISBURSEMENTS	8,016,002	494,529-	5.81-
ASSETS, VALUE ON DEC 31	56,133,343	358,905+	.64+
TOTAL INDEBTEDNESS ON DEC 31	2,994,523	155,085-	4.92-
AVERAGE GIVING PER BAPT MEMBER	178.48	4.84+	2.78+
AVERAGE GIVING PER CONF MEMBER	237.72	8.03+	3.50+
DETAIL OF FINANCIAL STATISTICS			
REGULAR GIVING BY MEMBERS			
6,425,307	6,567,300	141,993+	2.20+
DESIGNATED GIVING BY MEMBERS	673,906	83,365+	14.11+
EARNED INCOME, UNRESTRICTED	136,620	46,528-	25.40-
EARNED INCOME, RESTRICTED	63,680	12,175+	23.63+
GRANTS AND SUBSIDIES	21,618	20,462-	48.62-
CASH BORROWED	163,478	1,124,671-	87.30-
OTHER RECEIPTS	490,003	16,390+	3.46+
DISBURSEMENTS FOR REG OPERATION			
5,488,724	5,749,445	260,721+	4.75+
CAPITAL IMPROVEMENTS	398,271	970,329-	70.89-
PAYMENT ON DEBTS	636,474	74,485+	13.25+
PROPORTIONATE SHARE	637,396	9,346+	1.48+
DESIGNATED GIFTS	57,627	24,282+	72.82+
WORLD HUNGER APPEAL	53,992	697-	1.27-
MISSION PARTNERS	13,421	2,359-	14.94-
ELCA SPECIAL APPEALS	7,777	2,233-	22.30-
MISSION PARTNERSHIP	25,847	1,959-	7.04-
SYNODICAL BENEVOLENCES	120,797	18,971-	13.57-
LOCAL COMMUNITY BENEVOLENCES	33,630	17,344-	34.02-
OTHER BENEVOLENCE	35,102	6,302+	21.88+
OTHER EXPENSE	246,223	144,227+	141.40+
ASSETS, VALUE ON DEC 31			
43,891,819	44,114,577	222,758+	.50+
PARISH HOUSE AND LOT	4,188,462	330,094-	7.30-
PARSONAGE(S) AND LOT(S)	2,764,562	28,395+	1.03+
OTHER REAL ESTATE	1,715,697	9,076+	.53+
ENDOWMENT AND MEMORIAL FUNDS	1,718,300	154,775+	9.89+
CASH, SAVINGS, BONDS, ETC.	1,136,291	8,726+	.77+
OTHER ASSETS	495,454	265,269+	115.24+
REQUESTS RECEIVED DURING YEAR			
17	181,749	17+	181,749+
NUMBER OF REQUESTS RECEIVED			
3.71	10,691.11	3.71	10,691.11
AVERAGE VALUE PER REQUEST			

71.72
4.96
7.94
7.95
0.71
0.67
0.16
0.09
0.32
1.50
0.41
0.43
3.07

PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS
PROPORTIONATE SHARE
DESIGNATED GIFTS
WORLD HUNGER APPEAL
MISSION PARTNERS
ELCA SPECIAL APPEALS
MISSION PARTNERSHIP
SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE
OTHER EXPENSE

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SUMMARY OF CONGREGATIONAL INFORMATION		PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS	
1992	1993	CHANGE	PCT
11,860	11,781	79-	.66-
146	145	1-	.68-
29.35	29.03		
WORSHIP SERVICES			
TOTAL ATNDCE AT WORSHIP EACH WEEK			
AV SUNDAY ATTENDANCE PER CONG			
PCT BAPT MBRS ATTENDING WORSHIP			

CONG. REPORTING ETHNIC GROUP MEMBERS		PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS	
1992	1993	CHANGE	PCT
81	81		100.00
11	15	4+	36.36+
11	10	1-	9.09-
28	32	4+	14.28+
7	11	4+	57.14+
3	1	2-	66.66-
OTHER			
HISPANIC/SPANISH			
ASIAN/PACIFIC ISLANDER			
BLACK			
NATIVE AMERICAN			
WHITE			

TOTAL ETHNIC BAPTIZED MEMBERSHIP		PERCENT ETHNIC BAPTIZED MEMBERSHIP	
1992	1993	CHANGE	PCT
40,130	40,254	124+	.30+
10	15	5+	50.00+
20	62	42+	210.00+
NATIVE AMERICAN			
NATIVE AMERICAN HISPANIC			
41	24	17-	41.46-
BLACK			
199	210	11+	5.52+
ASIAN/PACIFIC ISLANDER			
3	3	3+	
BLACK HISPANIC			
0.51			
ASIAN/PACIFIC ISLANDER HISPANIC			
0.00			
OTHER			
0.00			
OTHER HISPANIC			

DISTRIBUTION OF CONGREGATIONS BY SIZE		CONFIRMED MEMBERS		BAPTIZED MEMBERS		TOTAL CONGR. PERCENT		TOTAL CONGR. MBRS PERCENT		
1992	1993	CHANGE	PCT	1992	1993	CHANGE	PCT	1992	1993	
VERY SMALL	1-175	23	28.39+	2,650	6.53+	2,650	31	38.27+	3,220	10.57+
SMALL	176-350	25	30.86+	6,512	16.05+	6,512	24	29.62+	5,973	19.60+
MODERATELY SMALL	351-500	7	8.64+	2,985	7.35+	2,985	5	6.17+	2,071	6.79+
MEDIUM SIZED	501-700	6	7.40+	3,486	8.59+	3,486	6	7.40+	3,470	11.39+
MODERATELY LARGE	701-950	7	8.64+	5,776	14.23+	5,776	5	6.17+	3,986	13.08+
LARGE	951-1,500	7	8.64+	8,594	21.18+	8,594	10	12.34+	11,741	38.54+
VERY LARGE	1,501 AND OVER	6	7.40+	10,567	26.04+	10,567				

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 CONG RESPOND: 80 SUNDAY CHURCH SCHOOL PUPILS LEADERS
 VACATION BIBLE SCH PUPILS LEADERS
 C1 NURSERY ROLL

C1 HAD SUNDAY SCHOOL	YES	80	YES	67	DISTRIBUTION	STAFF FOR YOUTH	CLERGY	13
	NO	0	NO	13	COMMON CUP	YES	LAY	11
	NO RESPONSE	0	NO RESPONSE	0	POURING CHALICE, FILLING GLASSES	NO	F-TIME	5
C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	4	WEEKLY	13	COMBINATION OF CHALICE OR GLASSES	NO RESP	P-TIME	7
	MONTHLY	22	2XMON+FESTS	6	WAFERS	NO		
	WEEKLY WITH ANOTHER WORSHIP SERVICE	2	OTHER	4	BREAD	NO		
	NO	68	CONCORDIA	17	WINE ONLY	NO		
C3 EVANGELISM	NONMEMBER FOLLOW-UP	27	AUGS/FORT	6	WINE & WINE	NO		
	BY WHOM	27	STANDARD	4	JUICE & WINE	NO		
	LETTER	18	OTHER OWN	4	NONALCOHOLIC	NO		
	PHONE	18	DAVID COOK	4		NO		
	VISIT	42	GOSPEL LIGHT	4		NO		
	OTHER STAFF	21	CREATED OWN	4		NO		
	VOLUNTEERS	21		4		NO		
C4 YOUTH MINISTRY	NAME	3	VACATION BIBLE SCHOOL CURRICULUM	6		NO		
	LYO	3		6		NO		
	HAVE YOUTH GROUP	2		6		NO		
	YES	62		6		NO		
	NO	18		6		NO		
	CONGR NAME	19		6		NO		
	OTHER	19		6		NO		
C5 LOCAL ECUMENICAL ACTIVITIES	STUDY DOCUMENTS	2		6		NO		
	BIBLE STUDIES	9		6		NO		
	JOINT WORSHIP SERVICES	62		6		NO		
	SERVICES TO NEEDY	59		6		NO		
	OTHER	7		6		NO		
C6 STEWARDSHIP AND ADMINISTRATION	FISCAL YEAR	61		6		NO		
	JAN	4		6		NO		
	JUL	17		6		NO		
	SEPT	77		6		NO		
	OTHER	0		6		NO		
GIVING UNITS	MISSION STATEMENT	12		6		NO		
	YES	7		6		NO		
	NO	50		6		NO		
OFFICERS ELECTED	PRESIDENT	3		6		NO		
	COUNCIL	33		6		NO		
	CONGR	47		6		NO		
	NO RESP	0		6		NO		

C1 HAD SUNDAY SCHOOL	YES	80	YES	67	DISTRIBUTION	STAFF FOR YOUTH	CLERGY	13
	NO	0	NO	13	COMMON CUP	YES	LAY	11
	NO RESPONSE	0	NO RESPONSE	0	POURING CHALICE, FILLING GLASSES	NO	F-TIME	5
C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	4	WEEKLY	13	COMBINATION OF CHALICE OR GLASSES	NO RESP	P-TIME	7
	MONTHLY	22	2XMON+FESTS	6	WAFERS	NO		
	WEEKLY WITH ANOTHER WORSHIP SERVICE	2	OTHER	4	BREAD	NO		
	NO	68	CONCORDIA	17	WINE ONLY	NO		
C3 EVANGELISM	NONMEMBER FOLLOW-UP	27	AUGS/FORT	6	WINE & WINE	NO		
	BY WHOM	27	STANDARD	4	JUICE & WINE	NO		
	LETTER	18	OTHER OWN	4	NONALCOHOLIC	NO		
	PHONE	18	DAVID COOK	4		NO		
	VISIT	42	GOSPEL LIGHT	4		NO		
	OTHER STAFF	21	CREATED OWN	4		NO		
	VOLUNTEERS	21		4		NO		
C4 YOUTH MINISTRY	NAME	3	VACATION BIBLE SCHOOL CURRICULUM	6		NO		
	LYO	3		6		NO		
	HAVE YOUTH GROUP	2		6		NO		
	YES	62		6		NO		
	NO	18		6		NO		
	CONGR NAME	19		6		NO		
	OTHER	19		6		NO		
C5 LOCAL ECUMENICAL ACTIVITIES	STUDY DOCUMENTS	2		6		NO		
	BIBLE STUDIES	9		6		NO		
	JOINT WORSHIP SERVICES	62		6		NO		
	SERVICES TO NEEDY	59		6		NO		
	OTHER	7		6		NO		
C6 STEWARDSHIP AND ADMINISTRATION	FISCAL YEAR	61		6		NO		
	JAN	4		6		NO		
	JUL	17		6		NO		
	SEPT	77		6		NO		
	OTHER	0		6		NO		
GIVING UNITS	MISSION STATEMENT	12		6		NO		
	YES	7		6		NO		
	NO	50		6		NO		
OFFICERS ELECTED	PRESIDENT	3		6		NO		
	COUNCIL	33		6		NO		
	CONGR	47		6		NO		
	NO RESP	0		6		NO		

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 AVERAGES PER CONGREGATION

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR	156	156			
TOTAL NUMBER OF CONGREGATIONS	156	156			
BAPTIZED MEMBERS	75,658	75,200	458-		BAPTIZED MEMBERS
CONFIRMED MEMBERS	54,480	54,067	413-		CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	43,352	42,756	596-	1.37-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	3,448	3,415	33-	.95-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	39,891	39,441	450-	1.12-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,596	1,567	29-	1.81-
BY BAPTISM - CHILDREN UNDER 16	143	179	36+	25.17+
BY BAPTISM - ADULTS 16 AND ABOVE	1,437	1,388	49+	34.60+
BY AFFIRMATION OF FAITH	1,220	1,106	114-	9.34-
BY TRANSFER FROM ELCA CONGS	2,000	1,162	838-	41.90-
BY TRANSFER FROM LUTHERAN CONGS	292	331	39+	13.35+
FROM NON-LUTHERAN CONGREGATIONS	190	239	49+	25.78+
FROM OTHER SOURCES AND STAT ADJS	344	138	206-	59.88-
TOTAL ACCESSIONS -- BAPT MBRS	5,785	4,722	1,063-	18.37-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	591	591		
BY TRANSFER TO ELCA CONGS	1,137	1,012	125-	10.99-
BY TRANSFER TO LUTHERAN CONGS	331	262	69-	20.84-
TO NON-LUTHERAN CONGREGATIONS	175	217	42+	24.00+
FOR OTHER REASONS	2,964	3,098	134+	4.52+
TOTAL LOSSES -- BAPT MBRS	5,198	5,180	18-	.34-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	130	142	12+	9.23+
BY AFFIRMATION OF FAITH	964	888	76-	7.88-
BY TRANSFER FROM ELCA CONGS	1,458	798	660-	45.26-
BY TRANSFER FROM LUTHERAN CONGS	231	248	17+	7.35+
FROM NON-LUTHERAN CONGREGATIONS	167	158	9-	5.38-
FROM OTHER SOURCES AND STAT ADJS	177	135	42-	23.72-
BAPTIZED MEMBERS CONFIRMED	849	824	25-	2.94-
TOTAL ACCESSIONS -- CONF MBRS	3,976	3,193	783-	19.69-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	588	581	7-	1.19-
BY TRANSFER TO ELCA CONGS	879	743	136-	15.47-
BY TRANSFER TO LUTHERAN CONGS	241	172	69-	28.63-
TO NON-LUTHERAN CONGREGATIONS	119	147	28+	23.52+
FOR OTHER REASONS	2,018	1,963	55-	2.72-
TOTAL LOSSES -- CONF MBRS	3,845	3,606	239-	6.21-

STATISTICAL ANALYSIS		CHANGE		1993		1992	
AVERAGES PER CONGREGATION		PCT		1993		1992	
SUMMARY OF FINANCIAL STATISTICS							
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	3.98+	1,028,731+	3.98+	26,858,011	25,829,280	25,829,280	25,829,280
TOTAL DISBURSEMENTS	5.89+	1,494,754+	5.89+	26,842,474	25,347,720	25,347,720	25,347,720
ASSETS, VALUE ON DEC 31	1.65+	953,837+	1.65+	145,779,320	144,825,483	144,825,483	144,825,483
TOTAL INDEBTEDNESS ON DEC 31	1.26+	179,829+	1.26+	14,399,621	14,219,792	14,219,792	14,219,792
PERCENT--INDEBTEDNESS/ASSETS	4.48+	13.08+	4.48+	305.03	291.95	291.95	291.95
CONGREGATIONS WITH NO DEBT	4.64+	18.82+	4.64+	424.26	405.44	405.44	405.44
DETAIL OF FINANCIAL STATISTICS							
REGULAR GIVING BY MEMBERS	2.49+	491,639+	2.49+	20,229,673	19,738,034	19,738,034	19,738,034
DESIGNATED GIVING BY MEMBERS	15.25+	358,688+	15.25+	2,709,276	2,350,588	2,350,588	2,350,588
EARNED INCOME, UNRESTRICTED	1.06-	7,908-	1.06-	734,302	742,210	742,210	742,210
EARNED INCOME, RESTRICTED	9.60+	25,716+	9.60+	293,338	267,622	267,622	267,622
GRANTS AND SUBSIDIES	30.12+	65,971+	30.12+	284,979	219,008	219,008	219,008
CASH BORROWED	4.32+	53,180+	4.32+	1,283,618	1,230,438	1,230,438	1,230,438
DISBURSEMENTS FOR REG OPERATION	5.40+	957,254+	5.40+	18,663,381	17,706,127	17,706,127	17,706,127
CAPITAL IMPROVEMENTS	23.85+	494,063+	23.85+	2,565,399	2,071,336	2,071,336	2,071,336
PAYMENT ON DEBTS	4.18-	90,375-	4.18-	2,069,372	2,159,747	2,159,747	2,159,747
PROPORTIONATE SHARE	1.71-	33,246-	1.71-	1,905,236	1,938,482	1,938,482	1,938,482
DESIGNATED GIFTS	1.70-	1,733-	1.70-	100,155	101,888	101,888	101,888
WORLD HUNGER APPEAL	10.06+	12,643+	10.06+	138,314	125,671	125,671	125,671
MISSION PARTNERS	119.83+	36,237+	119.83+	66,476	30,239	30,239	30,239
ELCA SPECIAL APPEALS	92.85-	20,595-	92.85-	1,584	22,179	22,179	22,179
MISSIONARY SPONSORSHIP	27.40+	10,475+	27.40+	48,702	38,227	38,227	38,227
SYNDICAL BENEVOLENCES	18.80+	27,113+	18.80+	171,131	144,148	144,148	144,148
LOCAL COMMUNITY BENEVOLENCES	48.252-	48,252-	48.252-	350,379	398,631	398,631	398,631
OTHER BENEVOLENCE	18.016+	18,016+	18.016+	108,088	90,072	90,072	90,072
OTHER EXPENSE	133.154+	133,154+	133.154+	654,127	520,973	520,973	520,973
ASSETS, VALUE ON DEC 31	122,950,063	123,677,985	123,677,985	123,677,985	122,950,063	122,950,063	122,950,063
CHURCH OFFICE AND LOT	5,605,377	5,695,832	5,695,832	5,695,832	5,605,377	5,605,377	5,605,377
PARISH HOUSE AND LOT(S)	6,196,691	5,951,228	5,951,228	5,951,228	6,196,691	6,196,691	6,196,691
OTHER REAL ESTATE	919,314	969,090	969,090	969,090	919,314	919,314	919,314
ENDOWMENT AND MEMORIAL FUNDS	3,580,609	3,576,557	3,576,557	3,576,557	3,580,609	3,580,609	3,580,609
CASH, SAVINGS, BONDS, ETC.	4,615,402	4,939,278	4,939,278	4,939,278	4,615,402	4,615,402	4,615,402
OTHER ASSETS	958,027	969,350	969,350	969,350	958,027	958,027	958,027
REQUESTS RECEIVED DURING YEAR	24	24	24	2,778,838	2,778,838	2,778,838	2,778,838
NUMBER OF REQUESTS RECEIVED	24+	24+	24+	2,778,838+	2,778,838	2,778,838	2,778,838
REQUESTS RECEIVED DURING YEAR	115,784.91	115,784.91	115,784.91	115,784.91	115,784.91	115,784.91	115,784.91
AVERAGE VALUE PER REQUEST	4.06	4.06	4.06	4.06	4.06	4.06	4.06
NUMBER OF REQUESTS PER 100 DEATHS	115,784.91	115,784.91	115,784.91	115,784.91	115,784.91	115,784.91	115,784.91

69.52
9.55
7.70
7.09
0.37
0.51
0.24
0.51
0.18
0.63
1.30
0.40
2.43

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATTNDGE AT WORSHIP EACH WEEK	23,484	23,036	448-	1.90-
AV SUNDAY ATTNDGE PER CONG	150	149	1-	.66-
PCT BAPT MBRS ATTENDING WORSHIP	31.03	30.63	.40-	
CONG. REPORTING ETHNIC GROUP MEMBERS				
WHITE	156	155	1-	.64-
NATIVE AMERICAN	15	15		
BLACK	60	59	1-	1.66-
ASIAN/PACIFIC ISLANDER	65	61	4-	6.15-
HISPANIC/SPANISH	37	38	1+	2.70+
OTHER	4	7	3+	75.00+
TOTAL ETHNIC BAPTIZED MEMBERSHIP	23,036	23,036		
CONG. REPORTING ETHNIC BAPTIZED MEMBERSHIP	23,036	23,036		
WHITE	72,625	72,119	506-	.69-
WHITE HISPANIC	125	133	8+	6.40+
NATIVE AMERICAN	33	25	8-	24.24-
NATIVE AMERICAN HISPANIC				
BLACK	2,577	2,618	41+	1.59+
BLACK HISPANIC	4	6	2+	50.00+
ASIAN/PACIFIC ISLANDER	282	277	5-	1.77-
ASIAN/PACIFIC ISLANDER HISPANIC	2		2-	100.00-
OTHER	10	22	12+	120.00+
OTHER HISPANIC				

	1992	1993	CHANGE	PCT
CONFIRMED MEMBERS				
TOTAL CONGR. TOTAL CONF. MBRS PERCENT	8.82+	8.82+		
VERY SMALL	1-175	22	14.10+	2.599
SMALL	176-350	45	28.84+	11.598
MODERATELY SMALL	351-500	30	19.23+	12.987
MEDIUM SIZED	501-700	26	16.66+	15.283
MODERATELY LARGE	701-950	18	11.53+	14.450
LARGE	951-1,500	12	7.69+	14.297
VERY LARGE	1,501 AND OVER	2	1.28+	3.986
BAPTIZED MEMBERS				
TOTAL CONGR. TOTAL BAPT. MBRS PERCENT	8.82+	8.82+		
VERY SMALL	1-175	1	14.10+	2.599
SMALL	176-350	41	26.28+	11.598
MODERATELY SMALL	351-500	55	35.25+	17.26+
MEDIUM SIZED	501-700	27	17.30+	15.283
MODERATELY LARGE	701-950	18	11.53+	14.450
LARGE	951-1,500	10	6.41+	14.297
VERY LARGE	1,501 AND OVER	1	1.92+	3.986

DISTRIBUTION OF CONGREGATIONS BY SIZE

	1992	1993	CHANGE	PCT
CONFIRMED MEMBERS				
TOTAL CONGR. TOTAL CONF. MBRS PERCENT	8.82+	8.82+		
VERY SMALL	1-175	22	14.10+	2.599
SMALL	176-350	45	28.84+	11.598
MODERATELY SMALL	351-500	30	19.23+	12.987
MEDIUM SIZED	501-700	26	16.66+	15.283
MODERATELY LARGE	701-950	18	11.53+	14.450
LARGE	951-1,500	12	7.69+	14.297
VERY LARGE	1,501 AND OVER	2	1.28+	3.986

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY FOR 1993
VACATION BIBLE SCH **
S.C.S. CURRICULUM USED **
CONG RESPOND: 145 SUNDAY CHURCH SCHOOL LEADERS PUPILS
C1 NURSERY ROLL

AGE GROUP	LEADERS	PUPILS	SUNDAY CHURCH SCHOOL LEADERS	PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	REV	LFS	PROC	WIT	FAITH	LC-MS	OTHER	IND	OWN
AGE 2	44	227	56	762	34	143	2	0	3	4	2	4	1	2	2
AGE 3	130	631	130	773	20	33	3	1	3	3	2	2	1	1	1
AGE 4	134	684	151	816	30	29	10	0	10	29	2	2	3	6	5
AGE 5	151	816	151	816	30	29	10	0	10	29	2	2	3	6	5
GRADE 1	147	861	147	861	33	33	9	0	9	33	2	2	3	7	1
GRADE 2	115	701	115	701	27	27	9	0	9	27	1	1	3	8	1
GRADE 3	150	902	150	902	22	22	11	0	11	22	2	2	3	8	0
GRADE 4	123	773	123	773	22	22	10	0	10	22	2	2	3	9	0
GRADE 5	127	847	127	847	25	25	11	0	11	25	3	3	4	9	0
GRADE 6	91	706	91	706	23	23	7	0	7	19	0	0	3	7	0
GRADE 7	130	897	130	897	16	16	3	0	3	23	1	1	6	12	1
GRADE 8	88	529	88	529	10	10	1	0	1	15	3	3	4	7	16
GRADE 9	88	545	88	545	4	4	0	0	0	8	1	1	5	16	16
GRADE 10-12	68	613	68	613	3	3	1	0	1	5	0	0	3	22	22
POST HIGH	45	45	45	45	0	0	0	0	0	0	0	0	1	4	4
ADULT	211	2,061	211	2,061	42	109	4	0	4	0	0	0	4	46	46
SPECIAL ED	24	142	24	142	9	0	1	0	1	1	0	0	0	5	5
HOME STUDY	30	159	30	159	48	0	0	0	0	0	0	0	0	3	3
TOTAL	1,895	12,901	1,895	12,901	6,479	1,494	6,479	250	98	311	22	34	48	132	132

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	DISTRIBUTION	STAFF FOR YOUTH	CLERGY	C5 LOCAL ECUMENICAL ACTIVITIES	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS	C2 SACRAMENTAL PRACTICES	C3 EVANGELISM	C4 YOUTH MINISTRY	C5 LOCAL ECUMENICAL ACTIVITIES	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS	C2 SACRAMENTAL PRACTICES	C3 EVANGELISM	C4 YOUTH MINISTRY	C5 LOCAL ECUMENICAL ACTIVITIES	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS
YES	140	112	18	16	44	36	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO	4	32	15	27	67	108	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16	8	19	59	22,413
NO RESPONSE	1	1	7	7	13	109	22,413	3	4	51	14	0	6	66	16				

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		1992		1993	
TOTAL NUMBER OF CONGREGATIONS					
132	132	133	133	133	133
BAPTIZED MEMBERS					
58,203	57,536	57,536	57,536	57,536	57,536
CONFIRMED MEMBERS					
43,026	42,518	42,518	42,518	42,518	42,518
COMMUNING MEMBERS -- CONFIRMED					
32,998	32,596	32,596	32,596	32,596	32,596
COMMUNING MEMBERS -- UNCONFIRMED					
2,375	2,347	2,347	2,347	2,347	2,347
COMMUNED AND CONTRIBUTED					
30,495	30,161	30,161	30,161	30,161	30,161
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
963	948	948	948	948	948
BY BAPTISM - CHILDREN UNDER 16					
142	131	131	131	131	131
BY BAPTISM - ADULTS 16 AND ABOVE					
645	639	639	639	639	639
BY TRANSFER FROM ELCA CONGS					
903	807	807	807	807	807
BY TRANSFER FROM LUTHERAN CONGS					
284	351	351	351	351	351
FROM NON-LUTHERAN CONGREGATIONS					
176	157	157	157	157	157
FROM OTHER SOURCES AND STAT ADJS					
59	74	74	74	74	74
TOTAL ACCESSIONS -- BAPT MBRS					
3,172	3,307	3,307	3,307	3,307	3,307
BAPTIZED MEMBERS -- LOSSES					
422	473	473	473	473	473
BY DEATH					
603	594	594	594	594	594
BY TRANSFER TO ELCA CONGS					
250	321	321	321	321	321
BY TRANSFER TO LUTHERAN CONGS					
193	234	234	234	234	234
FOR OTHER REASONS					
1,018	2,296	2,296	2,296	2,296	2,296
TOTAL LOSSES -- BAPT MBRS					
2,486	3,918	3,918	3,918	3,918	3,918
CONFIRMED MEMBERS -- ACCESSIONS					
127	112	112	112	112	112
BY BAPTISM - ADULTS 16 AND ABOVE					
540	731	731	731	731	731
BY AFFILIATION OF FAITH					
626	587	587	587	587	587
BY TRANSFER FROM ELCA CONGS					
218	241	241	241	241	241
FROM NON-LUTHERAN CONGREGATIONS					
136	125	125	125	125	125
FROM OTHER SOURCES AND STAT ADJS					
73	57	57	57	57	57
BAPTIZED MEMBERS CONFIRMED					
594	560	560	560	560	560
TOTAL ACCESSIONS -- CONF MBRS					
2,314	2,413	2,413	2,413	2,413	2,413
CONFIRMED MEMBERS -- LOSSES					
409	461	461	461	461	461
BY DEATH					
452	428	428	428	428	428
BY TRANSFER TO ELCA CONGS					
165	211	211	211	211	211
TO NON-LUTHERAN CONGREGATIONS					
140	166	166	166	166	166
FOR OTHER REASONS					
587	1,643	1,643	1,643	1,643	1,643
TOTAL LOSSES -- CONF MBRS					
1,753	2,909	2,909	2,909	2,909	2,909
BAPTIZED MEMBERS					
52+	52+	52+	52+	52+	52+
12.71+	12.71+	12.71+	12.71+	12.71+	12.71+
24-	24-	24-	24-	24-	24-
5.30-	5.30-	5.30-	5.30-	5.30-	5.30-
46+	46+	46+	46+	46+	46+
27.87+	27.87+	27.87+	27.87+	27.87+	27.87+
26+	26+	26+	26+	26+	26+
18.57+	18.57+	18.57+	18.57+	18.57+	18.57+
1,056+	1,056+	1,056+	1,056+	1,056+	1,056+
179.89+	179.89+	179.89+	179.89+	179.89+	179.89+
65.94+	65.94+	65.94+	65.94+	65.94+	65.94+
BAPTIZED MEMBERS					
1.14-	1.14-	1.14-	1.14-	1.14-	1.14-
667-	667-	667-	667-	667-	667-
1+	1+	1+	1+	1+	1+
AVERAGES PER CONGREGATION					
432.60	432.60	432.60	432.60	432.60	432.60
319.68	319.68	319.68	319.68	319.68	319.68
245.08	245.08	245.08	245.08	245.08	245.08
17.64	17.64	17.64	17.64	17.64	17.64
226.77	226.77	226.77	226.77	226.77	226.77

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
19,492,322	20,657,538	1,165,216+	5.97+	1,165,216+	5.97+	1,152+	11.52+	1,152+	11.52+	155,319.83	TOTAL RECEIPTS
18,371,660	20,488,434	2,116,774+	11.52+	2,116,774+	11.52+	3,87+	3.87+	3,87+	3.87+	154,048.37	TOTAL DISBURSEMENTS
94,219,718	97,866,093	3,646,375+	3.87+	3,646,375+	3.87+	9,77-	9.77-	9,77-	9.77-	735,835.28	ASSETS, VALUE ON DEC 31
9,346,259	8,432,725	913,534-	9.77-	913,534-	9.77-	3,87+	3.87+	3,87+	3.87+	63,403.94	TOTAL INDEBTEDNESS ON DEC 31
279,57	290,81	11,23+	4.01+	11,23+	4.01+	4,01+	4.01+	4,01+	4.01+	8.61	PERCENT--INDEBTEDNESS/ASSETS
378,18	393.52	15.34+	4.05+	15.34+	4.05+	4,05+	4.05+	4,05+	4.05+	45.11	CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS											
RECEIPTS FOR REGULAR OPERATION											
14,095,195	14,775,788	680,593+	4.82+	680,593+	4.82+	10,12-	10.12-	10,12-	10.12-	18,18	DESIGNATED GIVING BY MEMBERS
2,176,742	1,956,300	220,442-	10.12-	220,442-	10.12-	3,83-	3.83-	3,83-	3.83-	7.23	DESIGNATED GIVING BY MEMBERS
2,379,946	3,726,742	1,346,796+	56.58+	1,346,796+	56.58+	3,83-	3.83-	3,83-	3.83-	18.18	CAPITAL IMPROVEMENTS
2,379,946	3,726,742	1,346,796+	56.58+	1,346,796+	56.58+	3,83-	3.83-	3,83-	3.83-	18.18	CAPITAL IMPROVEMENTS
1,540,336	1,481,324	59,012-	3.83-	59,012-	3.83-	3,83-	3.83-	3,83-	3.83-	7.23	PAYMENT ON DEBTS
1,473,108	1,464,409	8,699-	59-	8,699-	59-	3,83-	3.83-	3,83-	3.83-	7.14	PROPORTIONATE SHARE
69,038	111,661	42,623+	61.73+	42,623+	61.73+	3,83-	3.83-	3,83-	3.83-	0.54	DESIGNATED GIFTS
175,356	139,782	35,574-	20.28-	35,574-	20.28-	3,83-	3.83-	3,83-	3.83-	0.68	WORLD HUNGER APPEAL
91,584	85,309	6,275-	6.85-	6,275-	6.85-	3,83-	3.83-	3,83-	3.83-	0.41	MISSION PARTNERS
11,915	4,736	7,179-	60.25-	7,179-	60.25-	3,83-	3.83-	3,83-	3.83-	0.02	ELCA SPECIAL APPEALS
43,220	46,828	3,508+	8.09+	3,508+	8.09+	3,83-	3.83-	3,83-	3.83-	0.22	MISSIONARY SPONSORSHIP
158,112	118,772	39,340-	24.88-	39,340-	24.88-	3,83-	3.83-	3,83-	3.83-	0.57	SYNDICAL BENEVOLENCES
305,540	318,428	12,888+	4.21+	12,888+	4.21+	3,83-	3.83-	3,83-	3.83-	1.55	LOCAL COMMUNITY BENEVOLENCES
75,378	82,908	7,530+	9.98+	7,530+	9.98+	3,83-	3.83-	3,83-	3.83-	0.40	OTHER BENEVOLENCE
329,369	324,054	5,315-	1.61-	5,315-	1.61-	3,83-	3.83-	3,83-	3.83-	1.58	OTHER EXPENSE
DISBURSEMENTS FOR REG OPERATION											
11,718,658	12,583,481	864,823+	7.37+	864,823+	7.37+	7,37+	7.37+	7,37+	7.37+	61.41	PERCENT OF TOTAL DISBURSEMENTS
2,379,946	3,726,742	1,346,796+	56.58+	1,346,796+	56.58+	7,37+	7.37+	7,37+	7.37+	61.41	CURRENT OPERATING EXPENSES
1,540,336	1,481,324	59,012-	3.83-	59,012-	3.83-	7,37+	7.37+	7,37+	7.37+	61.41	CAPITAL IMPROVEMENTS
1,473,108	1,464,409	8,699-	59-	8,699-	59-	7,37+	7.37+	7,37+	7.37+	61.41	PROPORTIONATE SHARE
69,038	111,661	42,623+	61.73+	42,623+	61.73+	7,37+	7.37+	7,37+	7.37+	61.41	DESIGNATED GIFTS
175,356	139,782	35,574-	20.28-	35,574-	20.28-	7,37+	7.37+	7,37+	7.37+	61.41	WORLD HUNGER APPEAL
91,584	85,309	6,275-	6.85-	6,275-	6.85-	7,37+	7.37+	7,37+	7.37+	61.41	MISSION PARTNERS
11,915	4,736	7,179-	60.25-	7,179-	60.25-	7,37+	7.37+	7,37+	7.37+	61.41	ELCA SPECIAL APPEALS
43,220	46,828	3,508+	8.09+	3,508+	8.09+	7,37+	7.37+	7,37+	7.37+	61.41	MISSIONARY SPONSORSHIP
158,112	118,772	39,340-	24.88-	39,340-	24.88-	7,37+	7.37+	7,37+	7.37+	61.41	SYNDICAL BENEVOLENCES
305,540	318,428	12,888+	4.21+	12,888+	4.21+	7,37+	7.37+	7,37+	7.37+	61.41	LOCAL COMMUNITY BENEVOLENCES
75,378	82,908	7,530+	9.98+	7,530+	9.98+	7,37+	7.37+	7,37+	7.37+	61.41	OTHER BENEVOLENCE
329,369	324,054	5,315-	1.61-	5,315-	1.61-	7,37+	7.37+	7,37+	7.37+	61.41	OTHER EXPENSE
ASSETS, VALUE ON DEC 31											
75,741,636	78,701,907	2,960,271+	3.90+	2,960,271+	3.90+	3,90+	3.90+	3,90+	3.90+	6.55	CHURCH OFFICE AND LOT
3,859,709	3,919,410	59,701+	1.54+	59,701+	1.54+	3,90+	3.90+	3,90+	3.90+	6.55	PARISH HOUSE AND LOT
5,170,002	4,982,586	187,416-	3.62-	187,416-	3.62-	3,90+	3.90+	3,90+	3.90+	6.55	PARSONNAGE(S) AND LOT(S)
2,543,366	1,480,526	62,840-	4.07-	62,840-	4.07-	3,90+	3.90+	3,90+	3.90+	6.55	OTHER REAL ESTATE
2,581,414	3,350,999	769,585+	29.81+	769,585+	29.81+	3,90+	3.90+	3,90+	3.90+	6.55	ENDOWMENT AND MEMORIAL FUNDS
3,553,673	3,494,351	59,322-	1.66-	59,322-	1.66-	3,90+	3.90+	3,90+	3.90+	6.55	CASH, SAVINGS, BONDS, ETC.
1,769,918	1,936,314	166,396+	9.40+	166,396+	9.40+	3,90+	3.90+	3,90+	3.90+	6.55	OTHER ASSETS
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
1,126,664	1,126,664	31+	31+	1,126,664+	31+	31+	31+	31+	31+	36,344.00	AVERAGE VALUE PER REQUEST
NUMBER OF REQUESTS PER 100 DEATHS											

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 068 NORTH/WEST LOWER MICHIGAN SYNOD ELCA

PROGRAM = CD170BC

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
TOTAL ATNDCE AT WORSHIP EACH WEEK 18,220
AV SUNDAY ATTENDANCE PER CONG 138
PCT BAPT MBRS ATTENDING WORSHIP 31.30

CONG. REPORTING ETHNIC GROUP MEMBERS

17,966 254- 1.39-
135 3- 2.17-
31.22 .08-

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

99.24 132 19 38 52 32 4
14.28 19 38 35 52 32 2
28.57 19 38 35 52 32 2
39.09 19 38 35 52 32 2
24.06 19 38 35 52 32 2
1.50 19 38 35 52 32 2

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	132	19	38	52	32	4
NATIVE AMERICAN	22	19	38	52	32	4
BLACK	35	38	38	52	32	4
ASIAN/PACIFIC ISLANDER	52	52	52	52	32	4
HISPANIC/SPANISH	32	32	32	32	32	4
OTHER	4	2	2	2	2	2
WHITE	57,636	56,665	971-	1.68-		
WHITE HISPANIC	79	82	3+	3.79+		
NATIVE AMERICAN	64	52	12-	18.75-		
NATIVE AMERICAN HISPANIC		1	1+			
BLACK	240	313	73+	30.41+		
BLACK HISPANIC	1		1-	100.00-		
ASIAN/PACIFIC ISLANDER	167	166	1-	.59-		
ASIAN/PACIFIC ISLANDER HISPANIC						
OTHER	6	7	1+	16.66+		
OTHER						
OTHER HISPANIC	12	16	4+	33.33+		

DISTRIBUTION OF CONGREGATIONS BY SIZE

VERY SMALL 1-175 31 23.30+ 3,550 6.17+ 45 33.83+ 4,830 11.35+

SIZE OF CONGR. TOTAL CONGR. PERCENT BAPTIZED MEMBERS TOTAL BAPT. MBRS PERCENT CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

VERY SMALL	1-175	31	23.30+	3,550	6.17+	45	33.83+	4,830	11.35+
SMALL	176-350	40	30.07+	10,610	18.44+	48	36.09+	12,589	29.60+
MODERATELY SMALL	351-500	24	18.04+	10,076	17.51+	17	12.78+	7,263	17.08+
MEDIUM SIZED	501-700	15	11.27+	8,794	15.28+	13	9.77+	8,043	18.91+
MODERATELY LARGE	701-950	12	9.02+	10,059	17.48+	4	3.00+	2,923	6.87+
LARGE	951-1,500	7	5.26+	7,706	13.39+	6	4.51+	6,870	16.15+
VERY LARGE	1,501 AND OVER	4	3.00+	6,741	11.71+				

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 CONG RESPOND: 128 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH *****
 AGE GROUP LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS REV LFS PROC WIT FAITH LC-MS OTHER DENOM OWM

AGE	2	3	4	5	6	7	8	9	10-12	ADULT	SPECIAL ED	HOME STUDY	TOTAL
C1 NURSERY ROLL	37	138	133	124	122	79	127	62	55	167	138	413	1,673
AGE 2	22	138	130	124	122	79	62	61	55	3	18	28	1,673
AGE 3	133	509	433	133	132	131	131	131	131	53	138	413	1,673
AGE 4	131	552	433	132	132	131	131	131	131	53	138	413	1,673
AGE 5	131	552	433	132	132	131	131	131	131	53	138	413	1,673
AGE 6	130	695	453	130	127	127	127	127	127	167	138	413	1,673
AGE 7	130	695	453	130	127	127	127	127	127	167	138	413	1,673
AGE 8	124	585	393	124	122	122	122	122	122	3	18	28	1,673
AGE 9	124	585	393	124	122	122	122	122	122	3	18	28	1,673
AGE 10-12	484	484	484	484	484	484	484	484	484	1,917	138	413	1,673
POST HIGH	3	3	3	3	3	3	3	3	3	3	138	413	1,673
ADULT	167	167	167	167	167	167	167	167	167	1,917	138	413	1,673
SPECIAL ED	138	138	138	138	138	138	138	138	138	1,917	138	413	1,673
HOME STUDY	413	413	413	413	413	413	413	413	413	1,917	138	413	1,673
TOTAL	478	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317	4,979	1,317	4,979	1,317

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	YES	NO	NO RESPONSE	C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	WEEKLY	TWICE MONTH	2XMON+FESTS	MONTHLY	WEEKLY WITH ANOTHER WORSHIP SERVICE	YES	NO	CHILDREN AGE AT FIRST HOLY COMMUNION	GRADE 2	GRADE 6+	GRADE 5	GRADE 3 OR 4
5	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
15	29	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
3	0	124	4	0	53	43	43	39	25	7	11	11	61	12	6	5	5	4
11	99	124	4	0	53	43	43	39	25	7	11	11	61	12	6			

STATISTICAL ANALYSIS		CHANGE		1993		1992	
AVERAGES PER CONGREGATION		PCT		PCT		PCT	
SUMMARY OF FINANCIAL STATISTICS							
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	33,029,421	24,448-	07-	33,004,973	24,448-	07-	134,714.17
TOTAL DISBURSEMENTS	32,483,391	431,413+	1.32+	32,473,804	431,413+	1.32+	134,178.79
ASSETS, VALUE ON DEC 31	185,933,480	9,281,049+	4.99+	195,214,529	9,281,049+	4.99+	796,793.99
TOTAL INDEBTEDNESS ON DEC 31	14,640,310	1,429,876+	9.76+	16,070,186	1,429,876+	9.76+	65,592.59
AVERAGE GIVING PER BAPT MEMBER	295.17	11.14+	3.77+	306.32	11.14+	3.77+	8.23
AVERAGE GIVING PER CONF MEMBER	392.74	15.00+	3.82+	407.75	15.00+	3.82+	58.36
DETAIL OF FINANCIAL STATISTICS							
REGULAR GIVING BY MEMBERS	23,343,754	309,751+	1.34+	23,343,754	309,751+	1.34+	
DESIGNATED GIVING BY MEMBERS	3,287,234	170,511+	5.47+	3,287,234	170,511+	5.47+	
EARNED INCOME, UNRESTRICTED	713,450	21,057-	2.86-	713,450	21,057-	2.86-	
EARNED INCOME, RESTRICTED	470,071	43,493+	10.19+	470,071	43,493+	10.19+	
GRANTS AND SUBSIDIES	230,423	61,797-	21.14-	230,423	61,797-	21.14-	
CASH BORROWED	3,455,818	74,708+	2.16+	3,530,526	74,708+	2.16+	
OTHER RECEIPTS	1,969,572	540,057-	27.42-	1,429,515	540,057-	27.42-	
DISBURSEMENTS FOR REG OPERATION							
CURRENT OPERATING EXPENSES	20,267,232	916,270+	4.52+	21,183,502	916,270+	4.52+	64.43
CAPITAL IMPROVEMENTS	4,855,170	391,990-	8.07-	4,463,180	391,990-	8.07-	13.57
PAYMENT ON DEBTS	2,429,142	43,939-	1.80-	2,385,203	43,939-	1.80-	7.25
PROPORTIONATE SHARE	2,462,347	40,508-	1.64-	2,421,839	40,508-	1.64-	7.36
DESIGNATED GIFTS	95,439	12,898+	13.51+	108,337	12,898+	13.51+	0.32
WORLD HUNGER APPEAL	256,174	62,163+	24.26+	318,337	62,163+	24.26+	0.96
MISSION PARTNERS	102,748	36,577-	35.59-	66,171	36,577-	35.59-	0.20
ELCA SPECIAL APPEALS	22,933	5,753-	25.08-	17,180	5,753-	25.08-	0.05
MISSIONARY SPONSORSHIP	42,558	6,987+	16.41+	49,545	6,987+	16.41+	0.15
SYNODICAL BENEVOLENCES	154,400	17,441+	11.29+	171,841	17,441+	11.29+	0.52
LOCAL COMMUNITY BENEVOLENCES	565,792	13,532-	2.39-	552,260	13,532-	2.39-	1.67
OTHER BENEVOLENCE	114,755	7,337-	6.39-	107,418	7,337-	6.39-	0.32
OTHER EXPENSE	1,073,701	44,710-	4.16-	1,028,991	44,710-	4.16-	3.13
ASSETS, VALUE ON DEC 31							
CHURCH EDIFICE AND LOT	149,966,541	7,518,885+	5.01+	157,485,426	7,518,885+	5.01+	12.80
PARISH HOUSE AND LOT	6,733,557	804,807-	11.95-	5,928,750	804,807-	11.95-	14.739.21
PARSONAGE(S) AND LOT(S)	8,248,346	382,782-	4.64-	7,865,564	382,782-	4.64-	
OTHER REAL ESTATE	2,119,332	299,391+	14.12+	2,418,723	299,391+	14.12+	
ENDOWMENT AND MEMORIAL FUNDS	9,750,962	1,346,276+	13.80+	11,097,238	1,346,276+	13.80+	
CASH, SAVINGS, BONDS, ETC.	7,038,643	1,052,201+	14.94+	8,090,844	1,052,201+	14.94+	
OTHER ASSETS	2,076,099	251,885+	12.13+	2,327,984	251,885+	12.13+	
REQUESTS RECEIVED DURING YEAR							
NUMBER OF REQUESTS RECEIVED	89	1,311,790	89+	1,311,790	1,311,790	89+	12.80
TOTAL VALUE OF REQUESTS RECEIVED	14,739.21	1,311,790	89+	14,739.21	1,311,790	89+	14,739.21

STATISTICAL ANALYSIS

1992 1993 CHANGE PCT

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	29,412	28,639	773-	2.62-
TOTAL ATNDCE AT WORSHIP EACH WEEK	119	120	1+	.84+
AV SUNDAY ATTENDANCE PER CONG	33.19	32.94		.25-
PCT BAPT MBRS ATTENDING WORSHIP				

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	240	235	5-	2.08-
NATIVE AMERICAN	18	13	5-	27.77-
BLACK	62	59	3-	4.83-
ASIAN/PACIFIC ISLANDER	50	49	1-	2.00-
HISPANIC/SPANISH	40	40	1-	11.11-
OTHER	9	8	1-	11.11-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	86,528	84,891	1,637-	1.89-
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WHITE HISPANIC	104	105	1+	.96+
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NATIVE AMERICAN	35	25	10-	28.57-
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NATIVE AMERICAN HISPANIC				
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BLACK	669	647	22-	3.28-
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BLACK HISPANIC	4	2	2-	50.00-
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ASIAN/PACIFIC ISLANDER	153	163	10+	6.53+
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ASIAN/PACIFIC ISLANDER HISPANIC	6	8	2+	33.33+
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OTHER	25	23	2-	8.00-
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OTHER HISPANIC	3	7	4+	133.33+
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DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. TOTAL CONGR. PERCENT BAPTIZED MEMBERS
 CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

VERY SMALL	0	3	1.22+	3	1.22+
SMALL	1-175	73	29.79+	8,020	9.22+
MODERATELY SMALL	176-350	76	31.02+	19,865	22.84+
MEDIUM SIZED	351-500	42	17.14+	17,380	19.99+
MODERATELY LARGE	501-700	29	11.83+	16,717	19.22+
LARGE	701-950	14	5.71+	11,070	12.73+
VERY LARGE	951-1,500	5	2.04+	5,719	6.57+
1,501 AND OVER		3	1.22+	8,167	9.39+
VERY SMALL		3			
SMALL		103			
MODERATELY SMALL		78			
MEDIUM SIZED		36			
MODERATELY LARGE		18			
LARGE		4			
VERY LARGE		1			

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 AVERAGES PER CONGREGATION

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR	195	195			
TOTAL NUMBER OF CONGREGATIONS	114	111	207-	18-	BAPTIZED MEMBERS
BAPTIZED MEMBERS	81,842	81,863	21+	.02+	CONFIRMED MEMBERS
CONFIRMED MEMBERS	59,110	58,425	685-	1.15-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	3,154	3,244	90+	2.85+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	53,929	52,960	969-	1.79-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM - CHILDREN UNDER 16	1,677	1,659	18-	1.07-
BY BAPTISM - ADULTS 16 AND ABOVE	191	198	7+	3.66+
BY AFFIRMATION OF FAITH	905	820	85-	9.39-
BY TRANSFER FROM ELCA CONGS	1,320	1,249	71-	5.37-
FROM NON-LUTHERAN CONGREGATIONS	146	161	15+	10.27+
FROM OTHER SOURCES AND STAT ADJS	506	388	118-	23.32-
TOTAL ACCESSIONS -- BAPT MBRS	5,006	4,634	372-	7.43-
BY DEATH	1,106	1,205	99+	8.95+
BY TRANSFER TO ELCA CONGS	1,255	1,196	59-	4.70-
BY TRANSFER TO LUTHERAN CONGS	414	408	6-	1.44-
FOR OTHER REASONS	1,814	1,778	36-	1.98-
TOTAL LOSSES -- BAPT MBRS	4,740	4,773	33+	.69+

CONFIRMED MEMBERS -- ACCESSIONS

BY AFFIRMATION OF FAITH	171	702	17+	9.94+
BY TRANSFER FROM ELCA CONGS	943	868	75-	7.95-
BY TRANSFER FROM LUTHERAN CONGS	101	114	13+	12.87+
FROM NON-LUTHERAN CONGREGATIONS	187	116	71-	37.96-
FROM OTHER SOURCES AND STAT ADJS	462	491	29+	6.27+
BAPTIZED MEMBERS CONFIRMED	1,157	1,260	103+	8.90+
TOTAL ACCESSIONS -- CONF MBRS	3,816	3,739	77-	2.01-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,090	1,186	96+	8.80+
BY TRANSFER TO ELCA CONGS	912	850	62-	6.79-
BY TRANSFER TO LUTHERAN CONGS	113	141	28+	24.77+
TO NON-LUTHERAN CONGREGATIONS	306	285	21-	6.86-
FOR OTHER REASONS	1,299	1,207	92-	7.08-
TOTAL LOSSES -- CONF MBRS	3,720	3,669	51-	1.37-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF FINANCIAL STATISTICS

DETAIL OF FINANCIAL STATISTICS

1992	1993	CHANGE	PCT
TOTALS -- END OF YEAR			
TOTAL RECEIPTS	29,771,301	587,907+	2.01+
TOTAL DISBURSEMENTS	29,305,804	1,065,927+	3.77+
ASSETS, VALUE ON DEC 31	221,237,983	7,221,288+	3.37+
TOTAL INDEBTEDNESS ON DEC 31	4,115,771	107,072+	2.60+
AVERAGE GIVING PER BAPT MEMBER	225.15	8.05+	3.57+
AVERAGE GIVING PER CONF MEMBER	313.92	10.55+	3.36+
REGULAR GIVING BY MEMBERS	22,567,445	141,787+	.62+
DESIGNATED GIVING BY MEMBERS	3,124,879	729,199+	23.33+
EARNED INCOME, UNRESTRICTED	685,067	25,080+	3.66+
EARNED INCOME, RESTRICTED	396,703	201,172-	50.71-
GRANTS AND SUBSIDIES	148,824	15,169+	10.19+
CASH BORROWED	717,197	96,015+	13.38+
OTHER RECEIPTS	1,543,279	218,171-	14.13-

1992	1993	CHANGE	PCT
DISBURSEMENTS FOR REG OPERATION	20,021,199	748,763+	3.73+
CURRENT OPERATING EXPENSES	2,559,977	17,655+	.68+
PAYMENT ON DEBTS	1,107,498	175,358+	15.83+
PROPORTIONATE SHARE	2,419,818	30,635+	1.26+
DESIGNATED GIFTS	145,855	8,416-	5.77-
WORLD HUNGER APPEAL	225,183	8,108-	3.60-
MISSION PARTNERS	126,286	20,163-	15.96-
ELCA SPECIAL APPEALS	49,590	45,666-	92.08-
MISSIONARY SPONSORSHIP	127,554	10,972+	8.60+
SYNDICAL BENEFOLGENCES	202,464	43,346+	21.40+
LOCAL COMMUNITY BENEFOLGENCES	348,275	5,596+	1.60+
OTHER BENEFOLGENCES	90,125	78,807+	87.44+
OTHER EXPENSE	816,688	72,458+	8.87+

ASSETS, VALUE ON DEC 31

1992	1993	CHANGE	PCT
CHURCH OFFICE AND LOT	164,518,526	6,555,262+	3.98+
PARISH HOUSE AND LOT	18,345,868	259,466+	1.41+
PARSONAGE(S) AND LOT(S)	9,555,489	384,164-	4.02-
OTHER REAL ESTATE	3,471,683	695,423+	20.03+
ENDOWMENT AND MEMORIAL FUNDS	9,290,792	224,245-	2.41-
CASH, SAVINGS, BONDS, ETC.	7,115,778	120,550+	1.69+
OTHER ASSETS	1,939,847	198,996+	10.25+

REQUESTS RECEIVED DURING YEAR

1992	1993	CHANGE	PCT
NUMBER OF REQUESTS RECEIVED	75	75+	
TOTAL VALUE OF REQUESTS RECEIVED	1,225,617	1,225,617+	

STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION

1992	1993	CHANGE	PCT
TOTAL RECEIPTS	152,673.33		
TOTAL DISBURSEMENTS	150,286.17		
ASSETS, VALUE ON DEC 31	1135,688.56		
TOTAL INDEBTEDNESS ON DEC 31	21,655.60		
PERCENT--INDEBTEDNESS/ASSETS	1.90		
CONGREGATIONS WITH NO DEBT	68.20		

PERCENT OF TOTAL DISBURSEMENTS

1992	1993	CHANGE	PCT
CURRENT OPERATING EXPENSES	70.87		
CAPITAL IMPROVEMENTS	8.67		
PAYMENT ON DEBTS	4.37		
PROPORTIONATE SHARE	8.35		
DESIGNATED GIFTS	0.46		
WORLD HUNGER APPEAL	0.74		
MISSION PARTNERS	0.36		
ELCA SPECIAL APPEALS	0.01		
MISSIONARY SPONSORSHIP	0.47		
SYNDICAL BENEFOLGENCES	0.83		
LOCAL COMMUNITY BENEFOLGENCES	1.20		
OTHER BENEFOLGENCES	0.57		
OTHER EXPENSE	3.03		

NUMBER OF REQUESTS PER 100 DEATHS

6.22
16,341.56

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	33,900	32,706	1,194-	3.52-	
AV SUNDAY ATTENDANCE PER CONG	173	167	6-	3.46-	
PCT BAPT MBRS ATTENDING WORSHIP	29.70	28.71	.99-		
CONG.REPORTING ETHNIC GROUP MEMBERS					
WHITE	194	194			99.48
NATIVE AMERICAN	7	8	1+	14.28+	4.10
BLACK	34	35	1+	2.94+	17.94
ASIAN/PACIFIC ISLANDER	44	46	2+	4.54+	23.58
HISPANIC/SPANISH	49	51	2+	4.08+	26.15
OTHER	7	5	2-	28.57-	2.56
TOTAL ETHNIC BAPTIZED MEMBERSHIP	113,237	113,036	201-	.17-	99.23
WHITE HISPANIC	208	226	18+	8.65+	0.19
NATIVE AMERICAN	12	13	1+	8.33+	0.01
NATIVE AMERICAN HISPANIC					0.00
BLACK	283	270	13-	4.59-	0.23
BLACK HISPANIC	10	8	2-	20.00-	0.00
ASIAN/PACIFIC ISLANDER	159	159			0.13
ASIAN/PACIFIC ISLANDER HISPANIC	7	1	6-	85.71-	0.00
OTHER	12	8	4-	33.33-	0.00
OTHER HISPANIC					0.00

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WHITE	99.23	99.23			
WHITE HISPANIC	0.19	0.19			
NATIVE AMERICAN	0.01	0.01			
NATIVE AMERICAN HISPANIC	0.00	0.00			
BLACK	0.23	0.23			
BLACK HISPANIC	0.00	0.00			
ASIAN/PACIFIC ISLANDER	0.13	0.13			
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00			
OTHER	0.00	0.00			
OTHER HISPANIC	0.00	0.00			

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. PERCENT	TOTAL CONGR. PERCENT	BAPTIZED MEMBERS	TOTAL CONGR. PERCENT	CONFIRMED MEMBERS	TOTAL CONGR. PERCENT
VERY SMALL	1-175	31	15.89+	50	25.64+
SMALL	176-350	52	26.66+	61	31.28+
MODERATELY SMALL	351-500	38	19.48+	21	10.76+
MEDIUM SIZED	501-700	18	9.23+	32	16.41+
MODERATELY LARGE	701-950	23	11.79+	13	6.66+
LARGE	951-1,500	20	10.25+	16	8.20+
VERY LARGE	1,501 AND OVER	13	6.66+	2	1.02+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

1993 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		TOTAL NUMBER OF CONGREGATIONS	
220	218	90	2
101,551	100,733	80	818
76,428	75,819	79	609
53,193	52,719	89	474
3,446	3,389	57	165
49,258	48,244	1,014	205
BAPTIZED MEMBERS		BAPTIZED MEMBERS	
101,551	100,733	80	818
76,428	75,819	79	609
53,193	52,719	89	474
3,446	3,389	57	165
49,258	48,244	1,014	205
CONFIRMED MEMBERS		CONFIRMED MEMBERS	
76,428	75,819	79	609
53,193	52,719	89	474
3,446	3,389	57	165
49,258	48,244	1,014	205
COMMUNING MEMBERS -- CONFIRMED		COMMUNING MEMBERS -- CONFIRMED	
53,193	52,719	89	474
3,446	3,389	57	165
49,258	48,244	1,014	205
COMMUNING MEMBERS -- UNCONFIRMED		COMMUNING MEMBERS -- UNCONFIRMED	
3,446	3,389	57	165
49,258	48,244	1,014	205
COMMUNED AND CONTRIBUTED		COMMUNED AND CONTRIBUTED	
49,258	48,244	1,014	205

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

1,496	1,355	141	9.42
207	172	35	16.90
847	1,067	220	25.97
1,412	1,179	233	16.50
223	247	24	10.76
318	236	82	25.78
174	437	263	151.14
4,677	4,693	16	.34
BAPTIZED MEMBERS -- LOSSES			
953	997	44	4.61
1,138	1,145	7	.61
197	217	20	10.15
274	309	35	12.77
2,782	2,757	25	.89
5,344	5,425	81	1.51
TOTAL LOSSES -- BAPT MEMBERS			
5,344	5,425	81	1.51
CONFIRMED MEMBERS -- ACCESSIONS			
180	152	28	15.55
725	889	164	22.62
1,041	871	170	16.33
179	180	1	.55
255	190	65	25.49
176	292	116	65.90
851	951	100	11.75
3,407	3,525	118	3.46
TOTAL ACCESSIONS -- CONF MEMBERS			
3,407	3,525	118	3.46
CONFIRMED MEMBERS -- LOSSES			
939	981	42	4.47
879	849	30	3.41
146	154	8	5.47
217	242	25	11.52
1,817	1,817	179	8.96
4,177	4,043	134	3.20
TOTAL LOSSES -- CONF MEMBERS			
4,177	4,043	134	3.20

CONFIRMED MEMBERS -- ADULTS 16 AND ABOVE

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EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYND = 06E NORTHEASTERN OHIO SYND ELCA

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS	30,892,051	31,519,729	627,678+	2.03+	TOTAL RECEIPTS	144,585,91					
TOTAL DISBURSEMENTS	30,270,003	30,488,720	216,717+	.71+	TOTAL DISBURSEMENTS	139,847,33					
ASSETS, VALUE ON DEC 31	230,396,225	241,308,920	10,912,695+	4.73+	ASSETS, VALUE ON DEC 31	1106,921,65					
TOTAL INDEBTEDNESS ON DEC 31	7,244,040	6,752,863	491,177-	6.78-	TOTAL INDEBTEDNESS ON DEC 31	30,976,43					
AVERAGE GIVING PER BAPT MEMBER	260.76	266.46	5.70+	2.18+	PERCENT--INDEBTEDNESS/ASSETS	2.79					
AVERAGE GIVING PER CONF MEMBER	346.48	354.02	7.54+	2.17+	CONGREGATIONS WITH NO DEBT	67.88					
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS											
REGULAR GIVING BY MEMBERS	22,283,060	22,737,333	454,273+	2.03+	REGULAR GIVING BY MEMBERS	144,585,91					
DESIGNATED GIVING BY MEMBERS	4,198,067	4,104,697	93,370-	2.22-	DESIGNATED GIVING BY MEMBERS	139,847,33					
EARNED INCOME, UNRESTRICTED	1,364,786	1,387,612	22,826+	1.67+	EARNED INCOME, UNRESTRICTED	1106,921,65					
EARNED INCOME, RESTRICTED	442,975	397,310	45,665-	10.30-	EARNED INCOME, RESTRICTED	30,976,43					
GRANTS AND SUBSIDIES	234,204	231,944	2,260-	.96-	GRANTS AND SUBSIDIES	30,976,43					
CASH BORROWED	1,161,078	964,151	196,927-	16.96-	CASH BORROWED	1106,921,65					
OTHER RECEIPTS	1,207,881	1,696,682	488,801+	40.46+	OTHER RECEIPTS	144,585,91					
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES	20,992,815	22,221,879	1,229,064+	5.85+	CURRENT OPERATING EXPENSES	72,89					
CAPITAL IMPROVEMENTS	3,186,987	2,201,046	985,941-	30.93-	CAPITAL IMPROVEMENTS	7,21					
PAYMENT ON DEBTS	1,437,205	1,550,565	113,360+	7.88+	PAYMENT ON DEBTS	5,08					
PROPORTIONATE SHARE	2,238,354	2,200,317	38,037-	1.69-	PROPORTIONATE SHARE	7,21					
DESIGNATED GIFTS	181,082	167,968	13,114-	7.24-	DESIGNATED GIFTS	0,55					
WORLD HUNGER APPEAL	233,285	234,851	1,566+	.67+	WORLD HUNGER APPEAL	0,77					
MISSION PARTNERS	54,361	45,924	8,437-	15.52-	MISSION PARTNERS	0,15					
ELCA SPECIAL APPEALS	22,507	10,017	12,490-	55.49-	ELCA SPECIAL APPEALS	0,03					
MISSIONARY SPONSORSHIP	74,545	66,611	7,934-	10.64-	MISSIONARY SPONSORSHIP	0,21					
SYNDICAL BENEVOLENCES	169,544	139,603	29,903-	17.63-	SYNDICAL BENEVOLENCES	0,45					
LOCAL COMMUNITY BENEVOLENCES	468,033	566,373	98,340+	21.01+	LOCAL COMMUNITY BENEVOLENCES	1,85					
OTHER BENEVOLENCE	244,971	132,311	112,660-	45.98-	OTHER BENEVOLENCE	0,43					
OTHER EXPENSE	966,314	949,217	17,097-	1.76-	OTHER EXPENSE	3,11					
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT	183,632,626	194,145,026	10,512,400+	5.72+	CHURCH EDIFICE AND LOT	7,21					
PARISH HOUSE AND LOT	10,747,981	9,099,146	1,648,835-	15.34-	PARISH HOUSE AND LOT	139,847,33					
PARSONAGE(S) AND LOT(S)	5,683,958	5,889,619	205,661+	3.61+	PARSONAGE(S) AND LOT(S)	139,847,33					
OTHER REAL ESTATE	2,973,990	3,622,474	648,484+	21.80+	OTHER REAL ESTATE	1106,921,65					
ENDOWMENT AND MEMORIAL FUNDS	17,229,620	18,254,733	1,025,113+	5.94+	ENDOWMENT AND MEMORIAL FUNDS	30,976,43					
CASH, SAVINGS, BONDS, ETC.	8,090,209	8,511,490	421,281+	5.20+	CASH, SAVINGS, BONDS, ETC.	1106,921,65					
OTHER ASSETS	2,037,841	1,786,432	251,409-	12.33-	OTHER ASSETS	144,585,91					
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED	74	74	74+		NUMBER OF REQUESTS RECEIVED	7,42					
TOTAL VALUE OF REQUESTS RECEIVED	1,726,322	1,726,322	1,726,322+		TOTAL VALUE OF REQUESTS RECEIVED	23,328,67					

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 30,100
 AV SUNDAY ATTENDANCE PER CONG 138
 PCT BAPT MBRS ATTENDING WORSHIP 29.64

995- 3.30-
 4- 2.89-
 134 28.89

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	217	215	-2	.92
NATIVE AMERICAN	12	11	-1	8.33
BLACK	53	56	+3	5.66+
ASIAN/PACIFIC ISLANDER	48	46	-2	4.16-
HISPANIC/SPANISH	40	42	+2	5.00+
OTHER	9	6	-3	33.33-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	99,733	98,637	-1,096	1.09-
WHITE HISPANIC	124	114	-10	8.06-
NATIVE AMERICAN	18	14	-4	22.22-
NATIVE AMERICAN HISPANIC				
BLACK	1,228	1,218	-10	.81-
BLACK HISPANIC	43	33	-10	23.25-
ASIAN/PACIFIC ISLANDER	152	139	-13	8.55-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	18	13	-5	27.77-
OTHER HISPANIC	5	3	-2	40.00-

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT
 BAPTIZED MEMBERS TOTAL BAPT. MBRS PERCENT

SIZE OF CONGR.	1992	1993	CHANGE	PCT
VERY SMALL	1-175	44	20.18+	5.007
SMALL	176-350	66	30.27+	17.415
MODERATELY SMALL	351-500	36	16.51+	15.207
MEDIUM SIZED	501-700	31	14.22+	18.480
MODERATELY LARGE	701-950	22	10.09+	17.413
LARGE	951-1,500	12	5.50+	14.711
VERY LARGE	1,501 AND OVER	7	3.21+	12.500

65	29.81+	6.773	8.93+
72	33.02+	17.973	23.70+
33	15.13+	13.527	17.84+
29	13.30+	16.933	22.33+
6	2.75+	4.792	6.32+
12	5.50+	14.126	18.63+
1	.45+	1.695	2.23+

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S. C. S. CURRICULUM USED *****
 FAITH LC-MS OTHER IND DENOM

AGE GROUP	SUNDAY CHURCH SCHOOL	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	REU	LFS	PROC	WIT	& LIFE	FAITH	LC-MS	OTHER	IND	DENOM
C1 NURSERY ROLL	108	597	64	137	7	4	0	4	4	7	0	0	4	0	3	0	0	0	0
GRADE 1	176	917	181	947	8	8	8	37	33	44	3	8	0	0	4	4	4	4	4
GRADE 2	158	839	142	752	8	8	8	29	1	45	1	8	1	1	7	3	3	3	3
GRADE 3	160	903	161	785	42	39	40	23	2	42	2	9	2	2	6	0	0	0	0
GRADE 4	140	808	142	632	39	23	23	40	3	39	2	10	2	2	5	0	0	0	0
GRADE 5	170	916	217	1,103	46	46	46	37	2	46	6	13	7	7	7	5	5	5	5
GRADE 6	121	788	118	463	35	22	22	22	0	35	7	10	4	4	4	4	4	4	4
GRADE 7	165	938	88	230	22	22	22	22	0	22	0	13	2	2	5	5	5	5	5
GRADE 8	129	778	46	53	22	22	22	14	5	22	2	14	4	4	4	4	4	4	4
GRADE 9	107	707	17	102	12	12	12	14	2	12	2	13	2	2	4	4	4	4	4
GRADE 10-12	131	876	56	102	12	12	12	10	4	10	1	10	4	4	4	4	4	4	4
ADULT	549	4,917	64	65	0	0	0	3	0	0	0	7	0	0	0	0	0	0	0
POST HIGH	24	172	24	64	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
SPECIAL ED	44	352	112	229	10	10	10	7	2	10	0	0	0	0	0	0	0	0	0
HOME STUDY	57	693	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,819	17,645	2,068	8,020	464	30	78	347	52	77	56	145	199	4	4	4	4	4	4

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE
200	200	200	3	3	200	3	3	200	3	3	200	3	3	200	3	3	200	3	3
C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	WEEKLY	MON+FESTS	QUARTERLY	29	43	25	19	135	NO	YES	NO	NO RESPONSE	19	135	NO	YES	NO	NO RESPONSE
CHILDREN AGE AT FIRST HOLY COMMUNION	GRADE 2	29	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
AFTER CONFIR	GRADE 6+	29	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16
GRADE 3 OR 4	GRADE 5	7	137	137	137	137	137	137	137	137	137	137	137	137	137	137	137	137	137
GRADE 3 OR 4	INFANCY	7	137	137	137	137	137	137	137	137	137	137	137	137	137	137	137	137	137
C3 SACRAMENTAL PRACTICES	WAFERS	BREAD	JUICE & WINE	NONALCOHOLIC	84	48	72	4	82	113	10	21	156	168	37	10	21	156	168
C4 YOUTH MINISTRY	NAME	LYO	LUTH LEAGUE	CONGR NAME	43	158	158	5	61	31	40	158	8	40	158	8	40	158	8
C5 LOCAL ECUMENICAL ACTIVITIES	STAFF FOR YOUTH	CLERGY	LAY	NO RESP	46	152	8	40	116	37	18	8	30	14	30	14	30	14	30
C6 STEWARDSHIP AND ADMINISTRATION	FISCAL YEAR	JAN	JUL	OTHER	184	5	8	161	11	87	3	8	17	17	17	17	17	17	17
C7 GIVING UNITS	MISSION STATEMENT	YES	NO	NO RESP	101	88	17	20	25	20	17	17	17	17	17	17	17	17	17
C8 OFFICERS ELECTED	COUNCIL	132	69	5	40	158	8	30	31	61	35	5	30	31	61	35	5	30	31

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

STATISTICAL ANALYSIS		SUMMARY OF MEMBERSHIP STATISTICS		TOTALS -- END OF YEAR	
AVERAGES PER CONGREGATION		1992	1993	CHANGE	PCT
BAPTIZED MEMBERS	420.02	242	241	1-	.41-
CONFIRMED MEMBERS	313.50	102,066	101,225	841-	.82-
COMMUNING MEMBERS -- CONFIRMED	234.59	75,951	75,555	396-	.52-
COMMUNING MEMBERS -- UNCONFIRMED	13.66	57,349	56,537	812-	1.41-
COMMUNED AND CONTRIBUTED	217.17	3,460	3,294	166-	4.79-
		53,655	52,338	1,317-	2.45-
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16		1,539	1,228	311-	20.20-
BY BAPTISM - ADULTS 16 AND ABOVE		183	155	28-	15.30-
BY AFFIRMATION OF FAITH		1,150	1,020	130-	11.30-
BY TRANSFER FROM ELCA CONGS		1,983	1,811	172-	8.67-
BY TRANSFER FROM LUTHERAN CONGS		261	299	38+	14.55+
FROM NON-LUTHERAN CONGREGATIONS		462	317	145-	31.38-
FROM OTHER SOURCES AND STAT ADJS		220	271	51+	23.18+
TOTAL ACCESSIONS -- BAPT MBRS		5,798	5,101	697-	12.02-
BAPTIZED MEMBERS -- LOSSES					
BY DEATH		831	819	12-	1.44-
BY TRANSFER TO ELCA CONGS		1,407	1,324	83-	5.89-
BY TRANSFER TO LUTHERAN CONGS		242	145	97-	40.08-
TO NON-LUTHERAN CONGREGATIONS		311	377	66+	21.22+
FROM OTHER REASONS		2,722	3,277	555+	20.38+
TOTAL LOSSES -- BAPT MBRS		5,513	5,942	429+	7.78+
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE		160	138	22-	13.75-
BY AFFIRMATION OF FAITH		922	823	99-	10.73-
BY TRANSFER FROM ELCA CONGS		1,377	1,297	80-	5.80-
BY TRANSFER FROM LUTHERAN CONGS		245	220	25-	10.20-
FROM NON-LUTHERAN CONGREGATIONS		340	223	117-	34.41-
BAPTIZED MEMBERS CONFIRMED		844	827	17-	2.01-
FROM OTHER SOURCES AND STAT ADJS		327	281	46-	14.06-
TOTAL ACCESSIONS -- CONF MBRS		4,215	3,809	406-	9.63-
CONFIRMED MEMBERS -- LOSSES					
BY DEATH		820	808	12-	1.46-
BY TRANSFER TO ELCA CONGS		1,036	952	84-	8.10-
BY TRANSFER TO LUTHERAN CONGS		188	113	75-	39.89-
TO NON-LUTHERAN CONGREGATIONS		233	228	5-	2.14-
FOR OTHER REASONS		2,188	2,104	84-	3.83-
TOTAL LOSSES -- CONF MBRS		4,465	4,205	260-	5.82-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS	36,756,382	38,717,904	1,961,522+	5.33+	TOTAL RECEIPTS	160,655.20					
TOTAL DISBURSEMENTS	35,184,978	38,159,226	2,974,362+	8.45+	TOTAL DISBURSEMENTS	158,337.03					
ASSETS, VALUE ON DEC 31	224,600,978	234,229,626	9,628,648+	4.28+	ASSETS, VALUE ON DEC 31	971,907.16					
TOTAL INDEBTEDNESS ON DEC 31	11,695,820	12,299,486	603,666+	5.16+	TOTAL INDEBTEDNESS ON DEC 31	51,035.21					
AVERAGE GIVING PER BAPT MEMBER	299.36	313.33	13.96+	4.66+	PERCENT--INDEBTEDNESS/ASSETS	5.25					
AVERAGE GIVING PER CONF MEMBER	402.30	419.78	17.48+	4.34+	CONGREGATIONS WITH NO DEBT	69.70					

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	26,013,365	26,617,212	603,847+	2.32+
DESIGNATED GIVING BY MEMBERS	4,541,992	5,099,866	557,874+	12.28+
EARNED INCOME, UNRESTRICTED	895,674	1,143,172	247,498+	27.63+
EARNED INCOME, RESTRICTED	604,354	471,407	132,947-	21.99-
GRANTS AND SUBSIDIES	272,538	282,895	10,357+	3.80+
CASH BORROWED	1,501,840	3,203,544	1,701,704+	113.30+
OTHER RECEIPTS	2,926,619	1,899,808	1,026,811-	35.08-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	23,480,308	24,440,464	960,156+	4.08+
CAPITAL IMPROVEMENTS	4,110,341	5,658,262	1,547,921+	37.65+
PAYMENT ON DEBTS	2,463,030	2,632,601	169,571+	6.88+
PROPORTIONATE SHARE	2,708,883	2,696,201	12,682-	.46-
DESIGNATED GIFTS	186,765	232,668	45,903+	24.57+
WORLD HUNGER APPEAL	243,521	240,505	3,016-	1.23-
MISSION PARTNERS	62,540	87,668	24,842+	39.54+
ELCA SPECIAL APPEALS	28,540	2,928	25,612-	89.74-
MISSIONARY SPONSORSHIP	99,794	88,610	11,184-	11.20-
SYNDICAL BENEFLOENCES	182,848	197,687	14,839+	8.11+
LOCAL COMMUNITY BENEFLOENCES	539,354	519,148	20,206-	3.74-
OTHER BENEFLOENCE	221,889	195,598	26,291-	11.84-
OTHER EXPENSE	856,765	1,166,886	310,121+	36.19+

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	178,326,808	188,512,621	10,185,813+	5.71+
PARISH HOUSE AND LOT	11,585,792	10,176,380	1,409,412-	12.16-
PARSONAGE(S) AND LOT(S)	6,613,894	6,430,740	183,154-	2.76-
OTHER REAL ESTATE	5,291,648	5,429,578	137,930+	2.60+
ENDOWMENT AND MEMORIAL FUNDS	11,041,764	12,198,058	1,156,294+	10.47+
CASH, SAVINGS, BONDS, ETC.	10,259,145	9,999,448	259,697-	2.53-
OTHER ASSETS	1,481,927	1,482,801	874+	.05+

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

68	1,093,020
68+	1,093,020+

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

8.30	16,073.82
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PERCENT OF TOTAL DISBURSEMENTS	4.08+
CURRENT OPERATING EXPENSES	37.65+
CAPITAL IMPROVEMENTS	37.65+
PAYMENT ON DEBTS	6.88+
PROPORTIONATE SHARE	.46-
DESIGNATED GIFTS	24.57+
WORLD HUNGER APPEAL	1.23-
MISSION PARTNERS	39.54+
ELCA SPECIAL APPEALS	89.74-
MISSIONARY SPONSORSHIP	11.20-
SYNDICAL BENEFLOENCES	8.11+
LOCAL COMMUNITY BENEFLOENCES	3.74-
OTHER BENEFLOENCE	11.84-
OTHER EXPENSE	36.19+

64.04
7.06
6.89
0.60
0.63
0.22
0.00
0.23
0.51
0.23
1.36
0.51
0.51
3.05

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 RUN DATE 06/27/94

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,477	33,398	1,079-	3.12-
AV SUNDAY ATTENDANCE PER CONG	144	139	5-	3.47-
PCT BAPT MBRS ATTENDING WORSHIP	33.84	33.03	.81-	
CONG. REPORTING ETHNIC GROUP MEMBERS				
WHITE	234	234		
NATIVE AMERICAN	13	16	3+	23.07+
BLACK	73	69	4-	5.47-
ASIAN/PACIFIC ISLANDER	75	71	4-	5.33-
HISPANIC/SPANISH	32	31	1-	3.12-
OTHER	10	13	3+	30.00+
TOTAL ETHNIC BAPTIZED MEMBERSHIP	98,663	97,790	873-	.88-
WHITE	67	70	3+	4.47+
WHITE HISPANIC	25	32	7+	28.00+
NATIVE AMERICAN	1,144	1,162	18+	1.57+
BLACK	225	223	2-	.88-
ASIAN/PACIFIC ISLANDER	1	1		
ASIAN/PACIFIC ISLANDER HISPANIC	32	41	9+	28.12+
OTHER	5	1	4-	80.00-
OTHER HISPANIC				

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR.	PERCENT TOTAL BAPT. MBRS
1	1	.41+	1
2	2	38.17+	92
3	3	31.53+	76
4	4	13.27+	32
5	5	13.869	13
6	6	18.35+	11
7	7	15.25+	11
8	8	8.44+	6
9	9	15.84+	11
10	10	11.974	15
11	11	4.65+	4

SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT

VERY SMALL	1-175	69	28.63+	7,589	7.49+
SMALL	176-350	71	29.46+	18,305	18.08+
MODERATELY SMALL	351-500	33	13.69+	13,567	13.40+
MEDIUM SIZED	501-700	31	12.86+	18,743	18.51+
MODERATELY LARGE	701-950	16	6.63+	12,251	12.10+
LARGE	951-1,500	14	5.80+	16,293	16.09+
VERY LARGE	1,501 AND OVER	7	2.90+	14,477	14.30+

CONFIRMED MEMBERS TOTAL CONGR. PERCENT TOTAL CONGR. MBRS PERCENT

OTHER HISPANIC	0.00	0.04	0.00	0.22	0.00
OTHER	0.04	0.00	0.22	0.00	1.14
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00	0.00	0.00	0.00
ASIAN/PACIFIC ISLANDER	0.22	0.00	0.00	0.00	0.00
BLACK HISPANIC	0.00	0.00	0.00	0.00	0.00
BLACK	1.14	0.00	0.00	0.00	0.00
NATIVE AMERICAN HISPANIC	0.00	0.03	0.06	96.60	
NATIVE AMERICAN	0.03	0.06	96.60		
WHITE HISPANIC	0.06	96.60			
WHITE	96.60				
PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	97.09				
NATIVE AMERICAN	6.63				
BLACK	28.63				
ASIAN/PACIFIC ISLANDER	29.46				
HISPANIC/SPANISH	12.86				
OTHER	5.39				

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF MEMBERSHIP STATISTICS
AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTAL NUMBER OF CONGREGATIONS	205	204	204	1	0.48	543-	66-	BAPTIZED MEMBERS	400.19	CONFIRMED MEMBERS	276.28
BAPTIZED MEMBERS	82,182	81,639	86	15-	14.85-	16+	1.30+	CONFIRMED MEMBERS	220.35	COMMUNING MEMBERS -- UNCONFIRMED	16.15
CONFIRMED MEMBERS	56,901	56,362	86	15-	14.85-	16+	1.30+	CONFIRMED MEMBERS	220.35	COMMUNING MEMBERS -- UNCONFIRMED	16.15
COMMUNING MEMBERS	45,269	44,952	86	15-	14.85-	16+	1.30+	CONFIRMED MEMBERS	220.35	COMMUNING MEMBERS -- UNCONFIRMED	16.15
COMMUNING MEMBERS -- UNCONFIRMED	3,574	3,296	86	15-	14.85-	16+	1.30+	CONFIRMED MEMBERS	220.35	COMMUNING MEMBERS -- UNCONFIRMED	16.15
COMMUNED AND CONTRIBUTED	42,869	43,980	1,497	38+	2.60+	109-	2.30-	COMMUNED AND CONTRIBUTED	215.58		

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,459	1,497	38+	2.60+	109-	2.30-	
BY BAPTISM - CHILDREN UNDER 16	101	86	15-	14.85-	16+	1.30+	
BY BAPTISM - ADULTS 16 AND ABOVE	1,225	1,241	16+	1.30+	103-	10.06-	
BY AFFIRMATION OF FAITH	1,023	920	103-	10.06-	7+	3.91+	
BY TRANSFER FROM ELCA CONGS	179	186	55+	19.57+	107-	22.96-	
FROM NON-LUTHERAN CONGREGATIONS	281	336	55+	19.57+	107-	22.96-	
FROM OTHER SOURCES AND STAT ADJS	466	359	107-	22.96-	109-	2.30-	
TOTAL ACCESSIONS -- BAPT MBRS	4,734	4,625					

BAPTIZED MEMBERS -- LOSSES

BY DEATH	690	738	48+	6.95+			
BY TRANSFER TO ELCA CONGS	874	863	11-	1.25-			
BY TRANSFER TO LUTHERAN CONGS	111	170	59+	53.15+			
TO NON-LUTHERAN CONGREGATIONS	243	214	29-	11.93-			
FOR OTHER REASONS	4,394	3,212	1,182-	26.90-			
TOTAL LOSSES -- BAPT MBRS	6,312	5,197	1,115-	17.66-			

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	85	83	2-	2.35-			
BY AFFIRMATION OF FAITH	998	983	15-	1.50-			
BY TRANSFER FROM ELCA CONGS	743	693	50-	6.72-			
BY TRANSFER FROM LUTHERAN CONGS	128	124	4-	3.12-			
FROM NON-LUTHERAN CONGREGATIONS	204	230	26+	12.74+			
FROM OTHER SOURCES AND STAT ADJS	250	258	8+	3.20+			
BAPTIZED MEMBERS CONFIRMED	720	704	16-	2.22-			
TOTAL ACCESSIONS -- CONF MBRS	3,128	3,075	53-	1.69-			

CONFIRMED MEMBERS -- LOSSES

BY DEATH	663	740	77+	11.61+			
BY TRANSFER TO ELCA CONGS	651	662	11+	1.68+			
BY TRANSFER TO LUTHERAN CONGS	71	118	47+	66.19+			
TO NON-LUTHERAN CONGREGATIONS	174	156	18-	10.34-			
FOR OTHER REASONS	2,690	1,912	778-	28.92-			
TOTAL LOSSES -- CONF MBRS	4,249	3,588	661-	15.55-			

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS	30,603,413	29,787,549	815,864-	2,66-	TOTAL RECEIPTS	146,017.39					
TOTAL DISBURSEMENTS	29,748,486	29,707,108	41,378-	13-	TOTAL DISBURSEMENTS	145,623.07					
ASSETS, VALUE ON DEC 31	237,471,120	250,774,729	13,303,609+	5,60+	ASSETS, VALUE ON DEC 31	1229,287.88					
TOTAL INDEBTEDNESS ON DEC 31	13,603,884	16,128,163	2,524,279+	18,55+	TOTAL INDEBTEDNESS ON DEC 31	79,059.62					
AVERAGE GIVING PER BAPT MEMBER	284.22	289.68	5.46+	1.92+	PERCENT--INDEBTEDNESS/ASSETS	6.43					
AVERAGE GIVING PER CONF MEMBER	410.50	419.60	9.10+	2.21+	CONGREGATIONS WITH NO DEBT	52.94					
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS	20,679,597	20,987,072	307,475+	1,48+	REGULAR GIVING BY MEMBERS	1,48+					
DESIGNATED GIVING BY MEMBERS	2,678,537	2,662,697	15,840-	.59-	DESIGNATED GIFTS	8.03					
EARNED INCOME, UNRESTRICTED	1,810,757	1,838,786	28,029+	1,54+	PROPORTIONATE SHARE	6.97					
EARNED INCOME, RESTRICTED	674,780	582,778	92,002-	13,63-	DESIGNATED GIFTS	0.53					
GRANTS AND SUBSIDIES	293,237	274,681	18,556-	6,32-	WORLD HUNGER APPEAL	0.81					
CASH BORROWED	2,140,810	481,418	1,659,392-	77,51-	WORLD HUNGER APPEAL	0.15					
OTHER RECEIPTS	2,325,695	2,960,117	634,422+	27,27+	ELCA SPECIAL APPEALS	0.12					
DISBURSEMENTS FOR REG OPERATION	20,374,581	21,426,647	1,052,066+	5,16+	ELCA SPECIAL APPEALS	0.04					
CAPITAL IMPROVEMENTS	2,037,458	1,162,611	874,847-	42,93-	MISSION PARTNERS	0.15					
PAYMENT ON DEBTS	1,998,716	2,072,134	73,418+	3,67+	MISSION PARTNERS	0.81					
PROPORTIONATE SHARE	2,383,263	2,386,698	3,435+	.14+	WORLD HUNGER APPEAL	0.53					
DESIGNATED GIFTS	67,654	159,900	92,246+	136,34+	DESIGNATED GIFTS	0.15					
WORLD HUNGER APPEAL	257,113	243,535	13,578-	5,28-	WORLD HUNGER APPEAL	0.15					
MISSION PARTNERS	33,840	47,483	13,643+	40,31+	MISSION PARTNERS	0.15					
ELCA SPECIAL APPEALS	20,106	13,628	6,478-	32,21-	ELCA SPECIAL APPEALS	0.04					
MISSIONARY SPONSORSHIP	36,545	36,277	268-	.73-	MISSIONARY SPONSORSHIP	0.12					
SYNODICAL BENEFENCES	116,882	151,741	34,877+	29,83+	SYNODICAL BENEFENCES	0.51					
LOCAL COMMUNITY BENEFENCES	261,869	275,741	13,872+	5,29+	LOCAL COMMUNITY BENEFENCES	0.92					
OTHER BENEFOLNCE	103,395	123,637	20,242+	19,57+	OTHER BENEFOLNCE	0.41					
OTHER EXPENSE	2,057,064	1,607,058	450,006-	21,87-	OTHER EXPENSE	5.40					
ASSETS, VALUE ON DEC 31											
CHURCH OFFICE AND LOT	174,281,217	184,530,239	10,249,022+	5,88+	CHURCH OFFICE AND LOT	11.65					
PARISH HOUSE AND LOT	21,526,468	20,827,542	698,926-	3,24-	PARISH HOUSE AND LOT	11.65					
PARSONAGE(S) AND LOT(S)	19,795,537	19,955,261	159,724+	.80+	PARSONAGE(S) AND LOT(S)	16,161.29					
OTHER REAL ESTATE	2,571,923	3,820,498	1,248,575+	48,54+	OTHER REAL ESTATE	11.65					
ENDOWMENT AND MEMORIAL FUNDS	10,231,917	12,065,067	1,833,150+	17,91+	ENDOWMENT AND MEMORIAL FUNDS	11.65					
CASH, SAVINGS, BONDS, ETC.	6,914,670	6,067,351	847,319-	12,25-	CASH, SAVINGS, BONDS, ETC.	11.65					
OTHER ASSETS	2,149,388	3,508,771	1,359,383+	63,24+	OTHER ASSETS	11.65					
REQUESTS RECEIVED DURING YEAR		86	86+		REQUESTS RECEIVED DURING YEAR	11.65					
NUMBER OF REQUESTS RECEIVED		1,389,871	1,389,871+		NUMBER OF REQUESTS RECEIVED	11.65					
TOTAL VALUE OF REQUESTS RECEIVED					TOTAL VALUE OF REQUESTS RECEIVED	16,161.29					

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

PROGRAM = CD170BC

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
TOTAL ATNDCE AT WORSHIP EACH WEEK 22,840
AV SUNDAY ATTENDANCE PER CONG 113
PCT BAPT MBRS ATTENDING WORSHIP 27.82

CONG. REPORTING ETHNIC GROUP MEMBERS

1992 1993
22,376 27.43
464- 2- .39-
2.03- 1.76-

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNICITY	1992	1993	CHANGE
WHITE	196	194	-2
NATIVE AMERICAN	5	7	+2
BLACK	108	106	-2
ASIAN/PACIFIC ISLANDER	93	96	+3
HISPANIC/SPANISH	106	103	-3
OTHER	21	14	-7
WHITE	76,907	76,547	-360
WHITE HISPANIC	862	867	+5
NATIVE AMERICAN	16	21	+5
NATIVE AMERICAN HISPANIC			
BLACK	2,136	2,044	-92
BLACK HISPANIC	28	82	+54
ASIAN/PACIFIC ISLANDER	406	424	+18
ASIAN/PACIFIC ISLANDER HISPANIC	178	178	-100
OTHER	118	103	-15
OTHER HISPANIC	23	43	+20

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNICITY	1992	1993	CHANGE
WHITE	93.76	93.76	0
WHITE HISPANIC	1.06	1.06	0
NATIVE AMERICAN	0.02	0.02	0
NATIVE AMERICAN HISPANIC	0.00	0.00	0
BLACK	2.50	2.50	0
BLACK HISPANIC	0.10	0.10	0
ASIAN/PACIFIC ISLANDER	0.51	0.51	0
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00	0
OTHER	0.12	0.12	0
OTHER HISPANIC	0.05	0.05	0

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

MEMBER SIZE	1992	1993	CHANGE
VERY SMALL	0	2	+2
SMALL	1-175	44	+43
MODERATELY SMALL	176-350	60	+59
MODERATELY LARGE	351-500	60	+59
MEDIUM SIZED	501-700	41	+40
LARGE	701-950	30	+29
VERY LARGE	951-1,500	16	+15
1,501 AND OVER	1	10	+9
VERY SMALL	2	4	+2
SMALL	44	48	+4
MODERATELY SMALL	60	59	-1
MODERATELY LARGE	30	35	+5
LARGE	16	19	+3
VERY LARGE	1	7	+6

BAPTIZED MEMBERS TOTAL CONGR. PERCENT

MEMBER SIZE	1992	1993	CHANGE
VERY SMALL	0	3	+3
SMALL	1-175	66	+65
MODERATELY SMALL	176-350	83	+82
MODERATELY LARGE	351-500	27	+26
MEDIUM SIZED	501-700	13	+12
LARGE	701-950	17	+16
VERY LARGE	951-1,500	7	+6
1,501 AND OVER	1	1	0
VERY SMALL	2	3	+1
SMALL	44	52	+8
MODERATELY SMALL	60	59	-1
MODERATELY LARGE	30	35	+5
LARGE	16	19	+3
VERY LARGE	1	7	+6

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 CONG RESPOND: 176 SUNDAY CHURCH SCHOOL LEADERS PUPILS
 VACATION BIBLE SCH LEADERS PUPILS
 AGE GROUP LEADERS PUPILS

C1 NURSERY ROLL	AGE 2	AGE 3	AGE 4	AGE 5	GRADE 1	GRADE 2	GRADE 3	GRADE 4	GRADE 5	GRADE 6	GRADE 7	GRADE 8	GRADE 9	GRADE 10-12	POST HIGH	ADULT	SPECIAL ED	HOME STUDY	TOTAL
64	25	175	166	185	906	858	891	774	935	140	135	126	805	445	319	20	1,869	186	12,885
53	21	104	166	129	121	71	90	395	140	140	413	126	805	445	319	20	1,869	186	12,885
53	21	104	166	129	121	71	90	395	140	140	413	126	805	445	319	20	1,869	186	12,885
53	21	104	166	129	121	71	90	395	140	140	413	126	805	445	319	20	1,869	186	12,885

C1 HAD SUNDAY SCHOOL YES 170 YES 6 NO RESPONSE 0
 HAD BIBLE SCHOOL YES 170 YES 6 NO RESPONSE 0
 VACATION BIBLE SCHOOL CURRICULUM 88 STANDARD 8 OTHER 8 GOSPEL LIGHT 1 DAVID COOK 1
 AUGS/FORT CONCORDIA 8 OTHER 8 GOSPEL LIGHT 1 DAVID COOK 1
 SACRAMENTAL PRACTICES FREQUENCY OF HOLY COMMUNION WEEKLY MON+FESTS 81 QUARTERLY 28 TWICE MONTH 40 MONTHLY 4
 WEEKLY WITH ANOTHER WORSHIP SERVICE YES 27 NO RESPONSE 69
 CHILDREN AGE AT FIRST HOLY COMMUNION GRADE 2 14 GRADE 6+ 15 AFTER BAP 103 GRADE 3 OR 4 19 INFANCY 19

C3 EVANGELISM NONMEMBER FOLLOW-UP BY WHOM PASTOR 136 LETTER 15 PHONE 84 VISIT 8 NONE 0
 WAFERS 72 WINE ONLY 89 JUICE & WINE 30 BOTH 12
 BREAD 4 OTHER 8 CREATED OWN 1
 C3 EVANGELISM NONMEMBER FOLLOW-UP BY WHOM PASTOR 136 LETTER 15 PHONE 84 VISIT 8 NONE 0

C6 STEWARDSHIP AND ADMINISTRATION FISCAL YEAR JAN 158 JUL 4 OTHER 9
 GIVING UNITS 20,215 MISSION STATEMENT YES 74 NO 91
 PRESIDENT PASTOR 35 CONGR 138 NO RESP 3
 OFFICERS ELECTED COUNCIL 145 CONGR 30 NO RESP 1

C5 LOCAL ECUMENICAL ACTIVITIES STUDY DOCUMENTS 12 BIBLE STUDIES 22 JOINT WORSHIP SERVICES 140 SERVICES TO NEEDY 148 OTHER 31
 WINE ONLY 89 JUICE & WINE 30 BOTH 12
 BREAD 4 OTHER 8 CREATED OWN 1

C4 YOUTH MINISTRY NAME LYO HAVE YOUTH GROUP YES 112 LUTH LEAGUE 10 PASTOR 35 CONGR 138 NO RESP 3
 L THAN MON 67 WEEKLY 24 NO 91
 NEVER 60 MON/BIMONTH 18 YES 74 NO 91
 CONTEMPORARY WORSHIP SERVICE MON/BIMONTH 18 YES 74 NO 91

C2 SACRAMENTAL PRACTICES FREQUENCY OF HOLY COMMUNION WEEKLY MON+FESTS 81 QUARTERLY 28 TWICE MONTH 40 MONTHLY 4
 WEEKLY WITH ANOTHER WORSHIP SERVICE YES 27 NO RESPONSE 69
 CHILDREN AGE AT FIRST HOLY COMMUNION GRADE 2 14 GRADE 6+ 15 AFTER BAP 103 GRADE 3 OR 4 19 INFANCY 19

C3 EVANGELISM NONMEMBER FOLLOW-UP BY WHOM PASTOR 136 LETTER 15 PHONE 84 VISIT 8 NONE 0
 WAFERS 72 WINE ONLY 89 JUICE & WINE 30 BOTH 12
 BREAD 4 OTHER 8 CREATED OWN 1

C6 STEWARDSHIP AND ADMINISTRATION FISCAL YEAR JAN 158 JUL 4 OTHER 9
 GIVING UNITS 20,215 MISSION STATEMENT YES 74 NO 91
 PRESIDENT PASTOR 35 CONGR 138 NO RESP 3
 OFFICERS ELECTED COUNCIL 145 CONGR 30 NO RESP 1

C4 YOUTH MINISTRY NAME LYO HAVE YOUTH GROUP YES 112 LUTH LEAGUE 10 PASTOR 35 CONGR 138 NO RESP 3
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 CHILDREN AGE AT FIRST HOLY COMMUNION GRADE 2 14 GRADE 6+ 15 AFTER BAP 103 GRADE 3 OR 4 19 INFANCY 19

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS						
199	199					
BAPTIZED MEMBERS						
78,465	77,733			732-	.93-	BAPTIZED MEMBERS
58,401	57,636			765-	1.30-	CONFIRMED MEMBERS
42,532	42,269			263-	.61-	COMMUNING MEMBERS -- CONFIRMED
3,180	3,188			8+	.25+	COMMUNING MEMBERS -- UNCONFIRMED
39,256	38,728			528-	1.34-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESIONS						
1,355	1,169			186-	13.72-	
BY BAPTISM - CHILDREN UNDER 16						
100	72			28-	28.00-	
BY AFFIRMATION OF FAITH						
1,101	857			244-	22.16-	
BY TRANSFER FROM ELCA CONGS						
942	1,034			92+	9.76+	
BY TRANSFER FROM LUTHERAN CONGS						
183	172			11-	6.01-	
FROM NON-LUTHERAN CONGREGATIONS						
227	274			47+	20.70+	
FROM OTHER SOURCES AND STAT ADJS						
1,001	292			709-	70.82-	
TOTAL ACCESSIONS -- BAPT MBRS						
4,909	3,870			1,039-	21.16-	
BAPTIZED MEMBERS -- LOSSES						
701	692			9-	1.28-	
BY DEATH						
793	829			36+	4.53+	
BY TRANSFER TO LUTHERAN CONGS						
112	119			7+	6.25+	
TO NON-LUTHERAN CONGREGATIONS						
197	167			30-	15.22-	
FOR OTHER REASONS						
2,291	2,795			504+	21.99+	
TOTAL LOSSES -- BAPT MBRS						
4,094	4,602			508+	12.40+	
CONFIRMED MEMBERS -- ACCESIONS						
87	62			25-	28.73-	
BY BAPTISM - ADULTS 16 AND ABOVE						
829	678			151-	18.21-	
BY AFFIRMATION OF FAITH						
664	729			65+	9.78+	
BY TRANSFER FROM ELCA CONGS						
129	123			6-	4.65-	
FROM NON-LUTHERAN CONGREGATIONS						
155	200			45+	29.03+	
BAPTIZED MEMBERS CONFIRMED						
866	187			679-	78.40-	
FROM OTHER SOURCES AND STAT ADJS						
600	577			23-	3.83-	
TOTAL ACCESSIONS -- CONF MBRS						
3,330	2,556			774-	23.24-	
CONFIRMED MEMBERS -- LOSSES						
679	684			5+	.73+	
BY DEATH						
552	618			66+	11.95+	
BY TRANSFER TO ELCA CONGS						
84	89			5+	5.95+	
TO NON-LUTHERAN CONGREGATIONS						
150	109			41-	27.33-	
FOR OTHER REASONS						
1,575	1,821			246+	15.61+	
TOTAL LOSSES -- CONF MBRS						
3,040	3,321			281+	9.24+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

STATISTICAL ANALYSIS	PCT	CHANGE	1993		1992	
			1993	1992	1992	1991
SUMMARY OF FINANCIAL STATISTICS						
TOTALS -- END OF YEAR			25,846,043	25,846,043	26,576,350	26,576,350
TOTAL RECEIPTS	2.74-	730,307-	2,078,642-	2,078,642-	28,451,024	28,451,024
TOTAL DISBURSEMENTS	7.30-	2,078,642-	4,215,078+	4,215,078+	213,293,378	213,293,378
ASSETS, VALUE ON DEC 31	1.97+	4,215,078+	12,412,901	12,412,901	13,023,206	13,023,206
TOTAL INDEBTEDNESS ON DEC 31	4.68-	610,305-	265,62	265,62	264,48	264,48
PERCENT--INDEBTEDNESS/ASSETS	.42+	1.13+	358.24	358.24	355.35	355.35
DETAIL OF FINANCIAL STATISTICS						
REGULAR GIVING BY MEMBERS	1.01+	187,415+	18,686,833	18,686,833	18,499,418	18,499,418
DESIGNATED GIVING BY MEMBERS	12.99-	292,892-	1,960,688	1,960,688	2,253,580	2,253,580
EARNED INCOME, UNRESTRICTED	3.21+	53,279+	1,708,528	1,708,528	1,655,249	1,655,249
EARNED INCOME, RESTRICTED	23.64-	189,655-	612,291	612,291	801,946	801,946
GRANTS AND SUBSIDIES	13.26-	755,193-	429,143	429,143	494,797	494,797
CASH BORROWED	53.30-	755,193-	661,584	661,584	1,416,777	1,416,777
OTHER RECEIPTS	22.85+	332,393+	1,786,976	1,786,976	1,454,583	1,454,583
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	2.58+	487,348+	19,342,388	19,342,388	18,855,040	18,855,040
CAPITAL IMPROVEMENTS	52.35-	2,326,153-	2,116,559	2,116,559	4,442,712	4,442,712
PAYMENT ON DEBTS	8.12-	143,570-	1,624,334	1,624,334	1,767,904	1,767,904
PROPORTIONATE SHARE	.09-	1,670-	1,768,008	1,768,008	1,769,678	1,769,678
DESIGNATED GIFTS	6.58-	2,895-	41,056	41,056	43,951	43,951
WORLD HUNGER APPEAL	.39+	692+	177,881	177,881	177,189	177,189
MISSION PARTNERS	18.54-	15,873-	69,708	69,708	85,581	85,581
ELCA SPECIAL APPEALS	65.70-	17,483-	9,125	9,125	26,608	26,608
MISSIONARY SPONSORSHIP	37.37+	6,222+	22,871	22,871	16,649	16,649
SYNODICAL BENEVOLENCES	42.46-	19,204-	26,018	26,018	45,222	45,222
LOCAL COMMUNITY BENEVOLENCES	14.14-	47,592-	288,834	288,834	336,426	336,426
OTHER BENEVOLENCE	11.41+	13,424+	131,004	131,004	117,580	117,580
OTHER EXPENSE	1.55-	11,888-	754,596	754,596	766,484	766,484
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	2.27+	3,341,754+	150,266,415	150,266,415	146,924,661	146,924,661
PARISH HOUSE AND LOT	5.00+	1,000,876+	20,988,990	20,988,990	19,988,114	19,988,114
PARSONAGE(S) AND LOT(S)	3.27-	512,492-	15,127,798	15,127,798	15,640,290	15,640,290
OTHER REAL ESTATE	6.06+	251,753+	4,399,394	4,399,394	4,147,641	4,147,641
ENDOWMENT AND MEMORIAL FUNDS	4.88-	895,480-	17,445,319	17,445,319	18,340,799	18,340,799
CASH, SAVINGS, BONDS, ETC.	60.60+	1,325,372+	3,512,304	3,512,304	2,186,932	2,186,932
OTHER ASSETS						
REQUESTS RECEIVED DURING YEAR						
NUMBER OF REQUESTS RECEIVED	52	642,822	52	642,822	52	642,822
BEQUESTS RECEIVED DURING YEAR	52	642,822	52	642,822	52	642,822
AVERAGES PER CONGREGATION						
TOTAL RECEIPTS	129,879.61					
TOTAL DISBURSEMENTS	132,524.53					
ASSETS, VALUE ON DEC 31	1093,007.31					
TOTAL INDEBTEDNESS ON DEC 31	62,376.38					
PERCENT--INDEBTEDNESS/ASSETS	5.70					
CONGREGATIONS WITH NO DEBT	48.24					
STATISTICAL ANALYSIS						
PERCENT OF TOTAL DISBURSEMENTS	73.34					
CURRENT OPERATING EXPENSES	8.02					
CAPITAL IMPROVEMENTS	6.15					
PAYMENT ON DEBTS	6.70					
PROPORTIONATE SHARE	0.15					
DESIGNATED GIFTS	0.67					
WORLD HUNGER APPEAL	0.26					
MISSION PARTNERS	0.03					
ELCA SPECIAL APPEALS	0.08					
MISSIONARY SPONSORSHIP	0.09					
SYNODICAL BENEVOLENCES	1.09					
LOCAL COMMUNITY BENEVOLENCES	0.49					
OTHER BENEVOLENCE	2.86					
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	146,924,661					
PARISH HOUSE AND LOT	19,988,114					
PARSONAGE(S) AND LOT(S)	15,640,290					
OTHER REAL ESTATE	4,147,641					
ENDOWMENT AND MEMORIAL FUNDS	18,340,799					
CASH, SAVINGS, BONDS, ETC.	2,186,932					
OTHER ASSETS						
REQUESTS RECEIVED DURING YEAR						
NUMBER OF REQUESTS RECEIVED	52	642,822	52	642,822	52	642,822
TOTAL VALUE OF REQUESTS RECEIVED	12,361.96					

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION		PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS	
1992	1993	CHANGE	PCT
22,328	21,938	390-	1.74-
AV SUNDAY ATTENDANCE PER CONG	112	2-	1.78-
PCT BAPT MBRS ATTENDING WORSHIP	28.45		.23-
WORSHIP SERVICES			
TOTAL ATNDCE AT WORSHIP EACH WEEK	2,938		
CONG. REPORTING ETHNIC GROUP MEMBERS			
WHITE	192	4+	2.08+
NATIVE AMERICAN	19		
BLACK	89	6-	6.74-
ASIAN/PACIFIC ISLANDER	85	10-	11.76-
HISPANIC/SPANISH	56	2-	3.57-
OTHER	13	6+	46.15+
TOTAL ETHNIC BAPTIZED MEMBERSHIP	75,434	180+	.23+
WHITE	163	9+	5.52+
WHITE HISPANIC	51	5-	9.80-
NATIVE AMERICAN	6	6-	100.00-
NATIVE AMERICAN HISPANIC	684	66-	9.64-
BLACK	14	7+	50.00+
BLACK HISPANIC	393	63-	16.03-
ASIAN/PACIFIC ISLANDER	49	3+	
ASIAN/PACIFIC ISLANDER HISPANIC	115	66+	134.69+
OTHER	76		
OTHER HISPANIC	76		
PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	97.27		
WHITE HISPANIC	0.22		
NATIVE AMERICAN	0.05		
NATIVE AMERICAN HISPANIC	0.00		
BLACK	0.79		
BLACK HISPANIC	0.02		
ASIAN/PACIFIC ISLANDER	0.42		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	0.14		
OTHER HISPANIC	0.09		

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT TOTAL CONGR. MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL BAPT. MBRS	CONFIRMED MEMBERS	PERCENT TOTAL CONGR. MEMBERS
VERY SMALL	1-175	48	5.798	70	35.17+
SMALL	176-350	67	18.188	74	37.18+
MODERATELY SMALL	351-500	35	14.984	28	14.07+
MEDIUM SIZED	501-700	24	13.476	17	8.54+
MODERATELY LARGE	701-950	12	9.444	6	3.01+
LARGE	951-1,500	12	13.386	3	1.50+
VERY LARGE	1,501 AND OVER	1	2.457	1	.50+

LEARNING MINISTRY FORM C SUMMARY FOR 1993
SUNDAY CHURCH SCHOOL VACATION BIBLE SCH
LEADERS PUPILS LEADERS PUPILS
CONG RESPOND: 162

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS
C1 NURSERY ROLL	53	601	12	31
AGE 2	17	111	6	32
AGE 3	164	693	98	407
AGE 4	131	619	118	509
AGE 5	125	630	118	509
GRADE 1	152	809	113	604
GRADE 2	131	744	81	377
GRADE 3	155	813	95	425
GRADE 4	107	679	75	285
GRADE 5	135	764	79	289
GRADE 6	95	614	62	229
GRADE 7	120	563	37	175
GRADE 8	75	551	11	11
GRADE 9	77	372	5	6
GRADE 10-12	40	270	0	1
POST HIGH	10	48	4	1
ADULT	181	1,623	38	183
SPECIAL ED	14	75	13	2
HOME STUDY	19	93	0	2
TOTAL	1,801	10,672	937	3,981

C1 HAD SUNDAY SCHOOL

YES 157
NO 4
NO RESPONSE 1

VACATION BIBLE SCHOOL CURRICULUM

AUGS/FORT 65
CONCORDIA 3
OTHER 3
CREATED OWN 2
DAVID COOK 3

C2 SACRAMENTAL PRACTICES

FREQUENCY OF HOLY COMMUNION 86
WEEKLY MON+FESTS 24
QUARTERLY 27
OTHER 27
NO RESPONSE 4

WEEKLY WITH ANOTHER WORSHIP SERVICE

YES 26
NO 43

CHILDREN AGE AT FIRST HOLY COMMUNION

GRADE 2 8
K OR GR 1 8
AFTER BAP 96
INFANCY 20

C4 YOUTH MINISTRY

NAME 12
LUTH LEAGUE 5
YES 5
CONGR NAME 49
OTHER 4

C3 EVANGELISM

BY WHOM 123
LETTER 123
PHONE 86
VISIT 97
NONE 8

C4 YOUTH MINISTRY

L THAN MON 54
NEVER 62
MON/BIMONTH 62

C5 LOCAL ECUMENICAL ACTIVITIES

STUDY DOCUMENTS 88
BIBLE STUDIES 71
JOINT WORSHIP SERVICES 1
SERVICES TO NEEDY 143
OTHER 41

DISTRIBUTION

COMMON CUP 84
POURING CHALICE, FILLING GLASSES 76
PREFILLED INDIVIDUAL GLASSES 2

COMBINATION OF CHALICE OR GLASSES

WAFERS 2
BREAD 5
BOTH 9
WINE ONLY 76
JUICE & WINE 35
NONALCOHOLIC 50

C3 EVANGELISM

NONMEMBER FOLLOW-UP 123
LETTER 123
PHONE 86
VISIT 97
NONE 8

C4 YOUTH MINISTRY

CONTEMPORARY WORSHIP SERVICE 93
NEVER 62
MON/BIMONTH 62

C5 LOCAL ECUMENICAL ACTIVITIES

STUDY DOCUMENTS 88
BIBLE STUDIES 71
JOINT WORSHIP SERVICES 1
SERVICES TO NEEDY 143
OTHER 41

C6 STEWARDSHIP AND ADMINISTRATION

FISCAL YEAR 147
JUL 3
OTHER 3

GIVING UNITS

MISSION STATEMENT 21
YES 54
NO 81

C6 STEWARDSHIP AND ADMINISTRATION

PASTOR 123
LETTER 123
PHONE 86
VISIT 97
NONE 8

C6 STEWARDSHIP AND ADMINISTRATION

PASTOR 6
LUTH LEAGUE 109
CONGR NAME 49
OTHER 4

STAFF FOR YOUTH

CLERGY 4
LAY 18
NO RESPONSE 136
P-TIME 3
F-TIME 16

C5 LOCAL ECUMENICAL ACTIVITIES

STUDY DOCUMENTS 88
BIBLE STUDIES 71
JOINT WORSHIP SERVICES 1
SERVICES TO NEEDY 143
OTHER 41

C6 STEWARDSHIP AND ADMINISTRATION

FISCAL YEAR 147
JUL 3
OTHER 3

GIVING UNITS

MISSION STATEMENT 21
YES 54
NO 81

C6 STEWARDSHIP AND ADMINISTRATION

PASTOR 6
LUTH LEAGUE 109
CONGR NAME 49
OTHER 4

C6 STEWARDSHIP AND ADMINISTRATION

PASTOR 34
COUNCIL 98
CONGR 57
NO RESP 7

C6 STEWARDSHIP AND ADMINISTRATION

PASTOR 34
LAY 120
NO RESP 8

C6 STEWARDSHIP AND ADMINISTRATION

PASTOR 6
LUTH LEAGUE 109
CONGR NAME 49
OTHER 4

C6 STEWARDSHIP AND ADMINISTRATION

PASTOR 6
LUTH LEAGUE 109
CONGR NAME 49
OTHER 4

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

STATISTICAL ANALYSIS

TOTALS -- END OF YEAR		SUMMARY OF MEMBERSHIP STATISTICS		AVERAGES PER CONGREGATION	
1992	1993	CHANGE	PCT	1992	1993
233	234	1+	.42+	394.61	271.63
94,227	92,240	1,887-	2.00-	271.63	200.71
65,696	63,562	2,134-	3.24-	271.63	200.71
48,800	46,968	1,832-	3.75-	200.71	185.72
4,353	4,349	4-	.09-	185.72	185.72
45,989	43,459	2,530-	5.50-	185.72	185.72

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

1,671	1,905	234+	14.00+	14.00
120	106	14-	11.66-	11.66
1,258	1,226	32-	2.54-	2.54
682	667	15-	2.19-	2.19
205	195	10-	4.87-	4.87
242	332	90+	37.19+	37.19
294	208	86-	29.25-	29.25
4,472	4,639	167+	3.73+	3.73

BAPTIZED MEMBERS -- LOSSES

716	774	58+	8.10+	8.10
744	799	55+	7.39+	7.39
167	167	22+	10.62+	10.62
207	229	2,131+	86.66+	86.66
2,459	4,590	2,266+	52.78+	52.78

CONFIRMED MEMBERS -- ACCESSIONS

94	86	8-	8.51-	8.51
982	963	19-	1.93-	1.93
499	510	11+	2.20+	2.20
152	146	6-	3.94-	3.94
174	232	58+	33.33+	33.33
222	203	19-	8.55-	8.55
745	917	172+	23.08+	23.08
2,868	3,057	189+	6.58+	6.58

BAPTIZED MEMBERS CONFIRMED

709	755	46+	6.48+	6.48
589	653	64+	10.86+	10.86
138	135	3-	2.17-	2.17
144	161	17+	11.80+	11.80
1,690	3,479	1,789+	105.85+	105.85
3,270	5,183	1,913+	58.50+	58.50

CONFIRMED MEMBERS -- LOSSES

709	755	46+	6.48+	6.48
589	653	64+	10.86+	10.86
138	135	3-	2.17-	2.17
144	161	17+	11.80+	11.80
1,690	3,479	1,789+	105.85+	105.85
3,270	5,183	1,913+	58.50+	58.50

TOTAL LOSSES -- CONF MBR

1,690	3,479	1,789+	105.85+	105.85
3,270	5,183	1,913+	58.50+	58.50

TOTAL LOSSES -- CONF MBR

1,690	3,479	1,789+	105.85+	105.85
3,270	5,183	1,913+	58.50+	58.50

STATISTICAL ANALYSIS		CHANGE		1993	SUMMARY OF FINANCIAL STATISTICS		1992	
AVERAGES PER CONGREGATION		PCT			TOTALS -- END OF YEAR		TOTALS -- END OF YEAR	
144,431.09	TOTAL RECEIPTS	4.92-	1,752,017-	33,796,876	35,548,893	35,548,893	35,548,893	TOTAL RECEIPTS
148,137.79	TOTAL DISBURSEMENTS	3.42-	1,228,946-	34,664,244	35,893,190	320,955,185	320,955,185	TOTAL DISBURSEMENTS
1396,153.23	ASSETS, VALUE ON DEC 31	1.78+	5,743,973+	626,699,858	626,699,858	6,839,793	6,839,793	ASSETS, VALUE ON DEC 31
28,655.59	TOTAL INDEBTEDNESS ON DEC 31	1.96-	134,384-	6,705,409	6,839,793	238.08	238.08	TOTAL INDEBTEDNESS ON DEC 31
2.05	PERCENT--INDEBTEDNESS/ASSETS	2.11+	5.03+	243.11	243.11	AVERAGE GIVING PER BAPT MEMBER	238.08	AVERAGE GIVING PER BAPT MEMBER
71.79	CONGREGATIONS WITH NO DEBT	3.42+	11,71+	353.18	341.47	AVERAGE GIVING PER CONF MEMBER	341.47	AVERAGE GIVING PER CONF MEMBER
DETAIL OF FINANCIAL STATISTICS								
REGULAR GIVING BY MEMBERS								
19,761,743	REGULAR GIVING BY MEMBERS	181,136-	181,136-	19,580,607	2,868,672	2,671,863	2,671,863	DESIGNATED GIVING BY MEMBERS
2,868,672	EARNED INCOME, UNRESTRICTED	196,809+	156,845+	3,749,614	3,592,769	3,592,769	3,592,769	EARNED INCOME, UNRESTRICTED
1,882,375	GRANTS AND SUBSIDIES	41,504+	41,504+	1,923,879	1,882,375	1,882,375	1,882,375	GRANTS AND SUBSIDIES
2,140,396	CASH BORROWED	67.88-	1,452,987-	687,409	2,140,396	2,140,396	2,140,396	CASH BORROWED
5,097,276	OTHER RECEIPTS	9.48-	483,641-	4,613,635	5,097,276	5,097,276	5,097,276	OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION								
27,498,487	CURRENT OPERATING EXPENSES	1,944,789-	1,944,789-	25,553,698	27,498,487	27,498,487	27,498,487	CURRENT OPERATING EXPENSES
2,137,168	CAPITAL IMPROVEMENTS	18.00+	384,807+	2,521,975	2,137,168	2,137,168	2,137,168	CAPITAL IMPROVEMENTS
807,660	PAYMENT ON DEBTS	3.30+	26,708+	834,368	807,660	807,660	807,660	PAYMENT ON DEBTS
1,729,391	PROPORTIONATE SHARE	1.99-	34,459-	1,694,932	1,729,391	1,729,391	1,729,391	PROPORTIONATE SHARE
115,172	DESIGNATED GIFTS	2.26+	2,607+	117,779	115,172	115,172	115,172	DESIGNATED GIFTS
155,530	WORLD HUNGER APPEAL	15.55-	24,191-	131,339	155,530	155,530	155,530	WORLD HUNGER APPEAL
41,937	MISSION PARTNERS	83.60+	35,063+	77,000	41,937	41,937	41,937	MISSION PARTNERS
19,826	ELCA SPECIAL APPEALS	76.78-	15,224-	4,602	19,826	19,826	19,826	ELCA SPECIAL APPEALS
37,643	MISSIONARY SPONSORSHIP	20.39-	7,676-	29,967	37,643	37,643	37,643	MISSIONARY SPONSORSHIP
172,131	SYNDICAL BENEVOLENCES	19.68-	33,891-	138,240	172,131	172,131	172,131	SYNDICAL BENEVOLENCES
369,719	LOCAL COMMUNITY BENEVOLENCES	11.74-	43,425-	326,294	369,719	369,719	369,719	LOCAL COMMUNITY BENEVOLENCES
212,658	OTHER BENEVOLENCE	40.04-	85,153-	127,505	212,658	212,658	212,658	OTHER BENEVOLENCE
2,595,868	OTHER EXPENSE	19.67+	510,677+	3,106,545	2,595,868	2,595,868	2,595,868	OTHER EXPENSE
ASSETS, VALUE ON DEC 31								
211,523,081	CHURCH EDIFICE AND LOT	7,291,170+	7,291,170+	218,814,251	211,523,081	211,523,081	211,523,081	CHURCH EDIFICE AND LOT
38,174,375	PARISH HOUSE AND LOT	7,333,080-	7,333,080-	30,841,295	38,174,375	38,174,375	38,174,375	PARISH HOUSE AND LOT
28,455,673	PARSONAGE(S) AND LOT(S)	189,994-	189,994-	28,265,679	28,455,673	28,455,673	28,455,673	PARSONAGE(S) AND LOT(S)
5,538,299	OTHER REAL ESTATE	80.95+	4,483,780+	10,022,079	5,538,299	5,538,299	5,538,299	OTHER REAL ESTATE
23,349,575	ENDOWMENT AND MEMORIAL FUNDS	8.29+	1,936,009+	25,285,584	23,349,575	23,349,575	23,349,575	ENDOWMENT AND MEMORIAL FUNDS
10,985,891	CASH, SAVINGS, BONDS, ETC.	11.21-	1,232,121-	9,753,770	10,985,891	10,985,891	10,985,891	CASH, SAVINGS, BONDS, ETC.
2,928,991	OTHER ASSETS	26.91+	788,209+	3,717,200	2,928,991	2,928,991	2,928,991	OTHER ASSETS
REQUESTS RECEIVED DURING YEAR								
NUMBER OF REQUESTS RECEIVED								
393	TOTAL VALUE OF REQUESTS RECEIVED	1,917,985	1,917,985	1,917,985	393	1,917,985	1,917,985	TOTAL VALUE OF REQUESTS RECEIVED
AVERAGE VALUE PER REQUEST								
50.77	NUMBER OF REQUESTS PER 100 DEATHS	393+	393+	393	50.77	4,880.36	4,880.36	NUMBER OF REQUESTS PER 100 DEATHS

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
TOTAL ATNDCE AT WORSHIP EACH WEEK 24,952
AV SUNDAY ATTENDANCE PER CONG 108
PCT BAPT MBRS ATTENDING WORSHIP 26.78

1992 1993 CHANGE PCT
772- 24,180
3.09- 105 26.49
2.77- .29-

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	219	218	-1	-.45
NATIVE AMERICAN	23	24	+1	+4.34
BLACK	142	137	-5	-3.52
ASIAN/PACIFIC ISLANDER	115	108	-7	-6.08
HISPANIC/SPANISH	120	112	-8	-6.66
OTHER	44	50	+6	+13.63
TOTAL ETHNIC BAPTIZED MEMBERSHIP	80,060	78,490	-1,570	-1.96
WHITE HISPANIC	1,604	1,630	+26	+1.62
NATIVE AMERICAN	52	51	-1	-1.92
NATIVE AMERICAN HISPANIC	9,384	7,970	-1,414	-15.06
BLACK	130	127	-3	-2.30
BLACK HISPANIC	951	1,017	+66	+6.94
ASIAN/PACIFIC ISLANDER	12	9	-3	-25.00
ASIAN/PACIFIC ISLANDER HISPANIC	854	913	+59	+6.90
OTHER	82	68	-14	-17.07
OTHER HISPANIC	0.07	0.98	0.91	1300.00

PERCENT ETHNIC BAPTIZED MEMBERSHIP

DISTRIBUTION OF CONGREGATIONS BY SIZE

ETHNIC GROUP	1992	1993	CHANGE	PCT
VERY SMALL	0	2	+2	+1.28
SMALL	1-175	79	+78	+46.58
SMALL MODERATELY SMALL	176-350	59	+59	+27.35
MODERATELY SMALL	351-500	40	+40	+11.96
MEDIUM SIZED	501-700	24	+24	+6.41
MODERATELY LARGE	701-950	11	+11	+2.56
LARGE	951-1,500	13	+13	+3.84
VERY LARGE	1,501 AND OVER	6	+6	+1.28
CONFIRMED MEMBERS	11,143	16,379	+5,236	+46.98
BAPTIZED MEMBERS	9,006	15,162	+6,156	+68.11
TOTAL CONGR. PERCENT	11,892	15,966	+4,074	+34.26

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

SIZE OF CONGR. PERCENT TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	205	205			
BAPTIZED MEMBERS	90,357	90,007			BAPTIZED MEMBERS
CONFIRMED MEMBERS	64,423	63,862			CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	43,146	42,482			CONFIRMING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	3,392	3,382			CONFIRMING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	39,392	38,698			COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM -- CHILDREN UNDER 16	1,470	1,345			125-	8.50-
BY BAPTISM - ADULTS 16 AND ABOVE	113	108			5-	4.42-
BY AFFIRMATION OF FAITH	1,021	834			187-	18.31-
BY TRANSFER FROM ELCA CONGS	1,125	955			170-	15.11-
BY TRANSFER FROM LUTHERAN CONGS	213	208			5-	2.34-
FROM NON-LUTHERAN CONGREGATIONS	274	255			19-	6.93-
FROM OTHER SOURCES AND STAT ADJS	516	505			11-	2.13-
TOTAL ACCESSIONS -- BAPT MBRS	4,732	4,210			522-	11.03-
BAPTIZED MEMBERS -- LOSSES	877	901			24+	2.73+
BY DEATH	1,103	859			244-	22.12-
BY TRANSFER TO LUTHERAN CONGS	109	111			2+	1.83+
TO NON-LUTHERAN CONGREGATIONS	280	196			84-	30.00-
FOR OTHER REASONS	2,679	2,429			250-	9.33-
TOTAL LOSSES -- BAPT MBRS	5,048	4,496			552-	10.93-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	107	106			1-	.93-
BY AFFIRMATION OF FAITH	796	671			125-	15.70-
BY TRANSFER FROM ELCA CONGS	820	651			169-	20.60-
BY TRANSFER FROM LUTHERAN CONGS	156	140			16-	10.25-
FROM NON-LUTHERAN CONGREGATIONS	199	184			15-	7.53-
FROM OTHER SOURCES AND STAT ADJS	357	462			105+	29.41+
BAPTIZED MEMBERS CONFIRMED	700	718			18+	2.57+
TOTAL ACCESSIONS -- CONF MBRS	3,135	2,932			203-	6.47-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	859	891			32+	3.72+
BY TRANSFER TO ELCA CONGS	850	586			264-	31.05-
BY TRANSFER TO LUTHERAN CONGS	66	77			11+	16.66+
TO NON-LUTHERAN CONGREGATIONS	172	131			41-	23.83-
FOR OTHER REASONS	1,479	1,762			283+	19.13+
TOTAL LOSSES -- CONF MBRS	3,426	3,447			21+	.61+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
21,931,574	23,100,052	1,168,478+	5.32+	1,168,478+	5.32+	112,683.18		112,689.28		112,689.28	
TOTAL DISBURSEMENTS											
21,323,592	23,101,303	1,777,711+	8.33+	1,777,711+	8.33+	905,849.47		905,849.47		905,849.47	
ASSETS, VALUE ON DEC 31											
180,970,797	185,699,143	4,728,346+	2.61+	4,728,346+	2.61+	28,745.92		28,745.92		28,745.92	
TOTAL INDEBTEDNESS ON DEC 31											
4,484,307	5,892,914	1,408,607+	31.41+	1,408,607+	31.41+	68.78		68.78		68.78	
195.02	198.37	3.34+	1.71+	3.34+	1.71+	3.17		3.17		3.17	
AVERAGE GIVING PER BAPT MEMBER											
155.02	198.37	43.35+	27.958	43.35+	27.958	68.78		68.78		68.78	
AVERAGE GIVING PER CONF MEMBER											
273.53	279.58	6.05+	2.21+	6.05+	2.21+	68.78		68.78		68.78	
DETAIL OF FINANCIAL STATISTICS											
RECEIPTS FOR REGULAR OPERATION											
15,775,979	16,007,132	231,153+	1.46+	231,153+	1.46+	73.14		73.14		73.14	
REGULAR GIVING BY MEMBERS											
1,845,820	1,847,873	2,053+	.11+	2,053+	.11+	5.66		5.66		5.66	
EARNED INCOME, UNRESTRICTED											
1,415,434	1,540,458	125,024+	8.83+	125,024+	8.83+	4.57		4.57		4.57	
EARNED INCOME, RESTRICTED											
561,654	493,217	68,437-	12.18-	68,437-	12.18-	7.61		7.61		7.61	
GRANTS AND SUBSIDIES											
355,356	376,611	21,255+	5.98+	21,255+	5.98+	0.13		0.13		0.13	
CASH BORROWED											
180,156	1,137,890	957,734+	531.61+	957,734+	531.61+	0.01		0.01		0.01	
OTHER RECEIPTS											
1,797,175	1,696,871	100,304-	5.58-	100,304-	5.58-	0.53		0.53		0.53	
DISBURSEMENTS FOR REG OPERATION											
15,976,278	16,896,431	920,153+	5.75+	920,153+	5.75+	73.14		73.14		73.14	
CAPITAL IMPROVEMENTS											
1,539,763	1,308,896	230,867-	14.99-	230,867-	14.99-	5.66		5.66		5.66	
PAYMENT ON DEBTS											
734,181	1,057,351	323,170+	44.01+	323,170+	44.01+	4.57		4.57		4.57	
PROPORTIONATE SHARE											
1,754,490	1,759,030	4,540+	.25+	4,540+	.25+	0.13		0.13		0.13	
DESIGNATED GIFTS											
38,984	30,799	8,185-	20.99-	8,185-	20.99-	0.66		0.66		0.66	
WORLD HUNGER APPEAL											
157,552	154,174	3,378-	2.14-	3,378-	2.14-	0.66		0.66		0.66	
MISSION PARTNERS											
46,871	26,921	19,950-	42.56-	19,950-	42.56-	0.11		0.11		0.11	
ELCA SPECIAL APPEALS											
8,624	2,917	5,707-	66.17-	5,707-	66.17-	0.01		0.01		0.01	
ELCA SPECIAL APPEALS											
40,764	44,966	4,202+	10.30+	4,202+	10.30+	0.19		0.19		0.19	
MISSIONARY SPONSORSHIP											
108,560	116,649	8,089+	7.45+	8,089+	7.45+	0.50		0.50		0.50	
SYNODICAL BENEVOLENCES											
353,887	335,430	18,457-	5.21-	18,457-	5.21-	1.45		1.45		1.45	
LOCAL COMMUNITY BENEVOLENCES											
61,419	124,048	62,629+	101.97+	62,629+	101.97+	0.53		0.53		0.53	
OTHER BENEVOLENCE											
502,219	1,243,691	741,472+	147.63+	741,472+	147.63+	5.38		5.38		5.38	
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT											
135,934,225	140,766,980	4,832,755+	3.55+	4,832,755+	3.55+	10.09		10.09		10.09	
PARISH HOUSE AND LOT											
10,125,385	9,781,962	343,423-	3.39-	343,423-	3.39-	12,329.34		12,329.34		12,329.34	
PARSONAGE(S) AND LOT(S)											
6,340,928	6,641,120	300,192+	4.73+	300,192+	4.73+						
OTHER REAL ESTATE											
2,795,931	2,881,831	85,900+	3.07+	85,900+	3.07+						
ENDOWMENT AND MEMORIAL FUNDS											
14,517,291	15,393,880	876,589+	6.03+	876,589+	6.03+						
CASH, SAVINGS, BONDS, ETC.											
8,191,075	7,580,054	611,021-	7.45-	611,021-	7.45-						
OTHER ASSETS											
3,065,962	2,653,316	412,646-	13.45-	412,646-	13.45-						
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
91	91	0	0%	0	0%						
TOTAL VALUE OF REQUESTS RECEIVED											
1,121,970	1,121,970	0	0%	0	0%						
NUMBER OF REQUESTS PER 100 DEATHS											
10.09	10.09	0	0%	0	0%						
AVERAGE VALUE PER REQUEST											
12,329.34	12,329.34	0	0%	0	0%						

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT
WORSHIP SERVICES	21,916	21,461	455-	2.07-
TOTAL ATNDCE AT WORSHIP EACH WEEK	107	106	1-	.93-
AV SUNDAY ATTENDANCE PER CONG	24.25	23.84	.41-	
PCT BAPT MBRS ATTENDING WORSHIP				
CONG. REPORTING ETHNIC GROUP MEMBERS	202	202		
WHITE	30	27	3-	10.00-
NATIVE AMERICAN	72	67	5-	6.94-
BLACK	73	66	7-	9.58-
ASIAN/PACIFIC ISLANDER	36	33	3-	8.33-
HISPANIC/SPANISH	11	8	3-	27.27-
OTHER				
TOTAL ETHNIC BAPTIZED MEMBERSHIP	89,205	88,861	344-	.38-
WHITE	104	108	4+	3.84+
WHITE HISPANIC	78	74	4-	5.12-
NATIVE AMERICAN	524	546	22+	4.19+
BLACK	281	250	31-	11.03-
ASIAN/PACIFIC ISLANDER	21	20	1-	4.76-
OTHER	3	7	4+	133.33+
OTHER HISPANIC				

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.53
NATIVE AMERICAN	13.17
BLACK	32.68
ASIAN/PACIFIC ISLANDER	32.19
HISPANIC/SPANISH	16.09
OTHER	3.90

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

DISTRIBUTION OF CONGREGATIONS BY SIZE

	1992	1993	CHANGE	PCT
VERY SMALL	0	3	3	1.46+
SMALL	1-175	35	17.07+	3.891
MODERATELY SMALL	176-350	53	13,778	15.30+
MEDIUM SIZED	351-500	48	20,304	22.55+
MODERATELY LARGE	501-700	32	19,124	21.24+
LARGE	701-950	17	13,039	14.48+
VERY LARGE	951-1,500	16	18,191	20.21+
1,501 AND OVER		1	1,680	1.86+

CONFIRMED MEMBERS TOTAL CONGR. PERCENT BAPTIZED MEMBERS TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS	TOTAL CONGR. PERCENT	BAPTIZED MEMBERS	TOTAL BAPT. MBRS PERCENT
3	1.46+	3	1.46+
59	28.78+	59	28.78+
75	36.58+	75	36.58+
31	15.12+	31	15.12+
22	10.73+	22	10.73+
11	5.36+	11	5.36+
4	1.95+	4	1.95+
6,196		6,196	
19,613		19,613	
30,711		30,711	
12,654		12,654	
19,511		19,511	
12,462		12,462	
13,851		13,851	
8,845		8,845	
4,092		4,092	
6,401		6,401	

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYND = 07E NORTHEASTERN PENNSYLVANIA SYND

1993 1992

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS

300	300		
180,686	180,686		
178,972	178,972		
132,297	132,297		
133,893	133,893		
91,571	91,571		
88,699	88,699		
5,259	5,259		
4,862	4,862		
86,564	86,564		
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- UNCONFIRMED			
CONFIRMED MEMBERS -- UNCONFIRMED			
CONFIRMING MEMBERS -- UNCONFIRMED			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
596.57	440.99	295.66	277.60

BAPTIZED MEMBERS

BY BAPTISM - CHILDREN UNDER 16

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BY TRANSFER FROM LUTHERAN CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BY TRANSFER FROM LUTHERAN CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

UNAPPLIED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

AVERAGES PER CONGREGATION

STATISTICAL ANALYSIS

CHANGE PCT

1.714-	3.284-	3.79-	
1.596-	2.872-	3.13-	
1.19-	1.397+	8.16+	
.94-	3.97+	3.79-	
CONFIRMED MEMBERS			
CONFIRMING MEMBERS -- UNCONFIRMED			
CONFIRMED MEMBERS			
CONFIRMING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
277.60	295.66	17.53	277.60

118	118		
1189	1189		
1,354	1,354		
2,184	2,184		
1,016	1,016		
120	120		
429	429		
494	494		
436	436		
664	664		
1,344	1,344		
4,880	4,880		
2,001	2,001		
798	798		
68	68		
404	404		
13+	13+		
3.32+	3.32+		
29.07+	29.07+		
722+	722+		
875-	875-		
11.90-	11.90-		

2,426	2,426		
130	130		
144	144		
1,482	1,482		
2,852	2,852		
1,351	1,351		
189	189		
14-	14-		
9.72-	9.72-		
257-	257-		
113-	113-		
5.33-	5.33-		
68.87-	68.87-		
44.27-	44.27-		
3.37+	3.37+		
906+	906+		
1,510-	1,510-		
15.35-	15.35-		

300	300		
178,972	178,972		
132,297	132,297		
133,893	133,893		
91,571	91,571		
88,699	88,699		
5,259	5,259		
4,862	4,862		
86,564	86,564		
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- UNCONFIRMED			
CONFIRMED MEMBERS -- UNCONFIRMED			
CONFIRMING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
596.57	440.99	295.66	277.60

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

142,628.26
141,181.25
1346,091.41
38,057.81
2.82
69.33

TOTAL RECEIPTS
TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31
TOTAL INDEBTEDNESS/ASSETS
CONGREGATIONS WITH NO DEBT

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

45,950,978
41,686,454
386,374,424
10,879,896
182,29
245.99

TOTAL RECEIPTS
TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER
AVERAGE GIVING PER CONF MEMBER

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS

28,531,240
4,406,348
2,959,561
1,282,405
254,945
3,867,552
4,648,927

DESIGNATED GIVING BY MEMBERS
EARNED INCOME, UNRESTRICTED
EARNED INCOME, RESTRICTED
GRANTS AND SUBSIDIES
CASH BORROWED
OTHER RECEIPTS

DISBURSEMENTS FOR REG OPERATION

28,341,528
4,270,837
3,485,156
2,854,306
3,693,985
73,861
444,852
21,761
3,908
31,159
2,524
404,056
395,941
153,248
1,115,058

CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS
PROPORTIONATE SHARE
DESIGNATED GIFTS
WORLD HUNGER APPEAL
MISSION PARTNERS
ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP
SYNDICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE
OTHER EXPENSE

ASSETS, VALUE ON DEC 31

279,477,010
29,782,628
14,007,231
6,790,355
7,042,774
41,095,421
14,430,356
3,756,489

CHURCH OFFICE AND LOT
PARISH HOUSE AND LOT
PARSONAGE(S) AND LOT(S)
OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

134
1,979,304

134+
1,979,304+

292,240,599
31,469,965
13,791,821
7,042,774
1,696,953
4,30+
4.57+

12,763,589+
1,687,337+
215,410-
252,419+
1,696,953+
4.30+
4.57+

1,318,045+
785,681-
426,749+
11,710-
10,921+
5,813+
3,908-
31,159-
2,524-
3,157+
37,335-
25,833+
250,280-

1,318,045+
785,681-
426,749+
11,710-
10,921+
5,813+
3,908-
31,159-
2,524-
3,157+
37,335-
25,833+
250,280-

1,318,045+
785,681-
426,749+
11,710-
10,921+
5,813+
3,908-
31,159-
2,524-
3,157+
37,335-
25,833+
250,280-

3,162,500-
667,921+
17,453,001+
537,449+
4,67+
6.93+
2.81+

CHANGE

1993

PCT

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

6.67
14,770.92

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK

AV SUNDAY ATTENDANCE PER CONG

PCT BAPT MBRS ATTENDING WORSHIP

PCT OF CONG. REPORTING ETHNIC GROUP MEMBERS

CONG. REPORTING ETHNIC GROUP MEMBERS

	1992	1993	CHANGE	PCT
WHITE	299	299	0	100.00
NATIVE AMERICAN	12	10	-2	16.66-
BLACK	62	57	-5	8.06-
ASIAN/PACIFIC ISLANDER	89	86	-3	3.37-
HISPANIC/SPANISH	69	76	+7	10.14+
OTHER	9	9	0	100.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP	179,815	178,007	-1,808	1.00-
WHITE HISPANIC	296	310	+14	4.72+
NATIVE AMERICAN	20	22	+2	10.00+
NATIVE AMERICAN HISPANIC				
BLACK	231	245	+14	6.06+
BLACK HISPANIC	13	20	+7	53.84+
ASIAN/PACIFIC ISLANDER	251	249	-2	.79-
ASIAN/PACIFIC ISLANDER HISPANIC	6	6	0	100.00
OTHER	38	66	+28	73.68+
OTHER HISPANIC	16	37	+21	131.25+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE 179,815 178,007 -1,808 1.00-

WHITE HISPANIC 296 310 +14 4.72+

NATIVE AMERICAN 20 22 +2 10.00+

NATIVE AMERICAN HISPANIC

BLACK 231 245 +14 6.06+

BLACK HISPANIC 13 20 +7 53.84+

ASIAN/PACIFIC ISLANDER 251 249 -2 .79-

ASIAN/PACIFIC ISLANDER HISPANIC 6 6

OTHER 38 66 +28 73.68+

OTHER HISPANIC 16 37 +21 131.25+

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. MBRS PERCENT

BAPTIZED MEMBERS PERCENT TOTAL BAPT. MBRS PERCENT

VERY SMALL	SMALL	MODERATELY SMALL	MEDIUM SIZED	MODERATELY LARGE	LARGE	VERY LARGE
1-175	176-350	351-500	501-700	701-950	951-1,500	1,501 AND OVER
37	65	52	52	44	40	10
12.33+	21.66+	17.33+	17.33+	14.66+	13.33+	3.33+
3,594	17,506	22,050	30,913	36,897	47,663	20,349
2.00+	9.78+	12.32+	17.27+	20.61+	26.63+	11.36+
55	88	57	48	33	17	2
18.33+	29.33+	19.00+	16.00+	11.00+	5.66+	.66+
5,621	23,047	23,857	28,494	27,032	19,618	4,628
4.24+	17.42+	18.03+	21.53+	20.43+	14.82+	3.49+

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 CONG RESPOND: 273 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH PUPILS LEADERS PUPILS LEADERS PUPILS LEADERS

AGE GROUP	C1 NURSERY ROLL	C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	DISTRIBUTION	STAFF FOR YOUTH	CLERGY	C5 LOCAL ECUMENICAL ACTIVITIES	C3 EVANGELISM	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS	WEEKLY WITH ANOTHER WORSHIP SERVICE	CHILDREN AGE AT FIRST HOLY COMMUNION
TOTAL	208	262	195	97	11	12	143	25	191	63,908	49	48
AGE 2	1,857	262	195	309	11	12	143	25	191	63,908	49	48
AGE 3	577	262	195	334	11	12	143	25	191	63,908	49	48
AGE 4	1,201	262	195	1,175	11	12	143	25	191	63,908	49	48
AGE 5	315	262	195	1,297	11	12	143	25	191	63,908	49	48
GRADE 1	1,596	262	195	1,183	11	12	143	25	191	63,908	49	48
GRADE 2	1,450	262	195	1,091	11	12	143	25	191	63,908	49	48
GRADE 3	1,580	262	195	924	11	12	143	25	191	63,908	49	48
GRADE 4	1,580	262	195	872	11	12	143	25	191	63,908	49	48
GRADE 5	1,610	262	195	736	11	12	143	25	191	63,908	49	48
GRADE 6	1,185	262	195	494	11	12	143	25	191	63,908	49	48
GRADE 7	1,382	262	195	111	11	12	143	25	191	63,908	49	48
GRADE 8	1,535	262	195	69	11	12	143	25	191	63,908	49	48
GRADE 9	1,29	262	195	36	11	12	143	25	191	63,908	49	48
GRADE 10-12	106	262	195	27	11	12	143	25	191	63,908	49	48
POST HIGH	161	262	195	0	11	12	143	25	191	63,908	49	48
ADULT	615	262	195	155	11	12	143	25	191	63,908	49	48
SPECIAL ED	21	262	195	50	11	12	143	25	191	63,908	49	48
HOME STUDY	32	262	195	56	11	12	143	25	191	63,908	49	48
TOTAL	4,129	262	195	9,817	11	12	143	25	191	63,908	49	48

C1 HAD SUNDAY SCHOOL	C2 SACRAMENTAL PRACTICES	C3 EVANGELISM	C4 YOUTH MINISTRY	C5 LOCAL ECUMENICAL ACTIVITIES	C6 STEWARDSHIP AND ADMINISTRATION	GIVING UNITS	WEEKLY WITH ANOTHER WORSHIP SERVICE	CHILDREN AGE AT FIRST HOLY COMMUNION
YES	262	195	97	143	191	63,908	49	48
NO	10	72	6	37	24	63,908	49	48
NO RESPONSE	1	6	8	5	5	63,908	49	48
DAVID COOK	4	4	4	123	123	63,908	49	48
GOSPEL LIGHT	9	4	4	123	123	63,908	49	48
CONCORDIA	13	4	4	123	123	63,908	49	48
AUGS/FORT	137	4	4	123	123	63,908	49	48
STANDARD	137	4	4	123	123	63,908	49	48
WEEKLY	34	4	4	123	123	63,908	49	48
MON+FESTS	34	4	4	123	123	63,908	49	48
QUARTERLY	12	4	4	123	123	63,908	49	48
OTHER	26	4	4	123	123	63,908	49	48
2XMON+FESTS	26	4	4	123	123	63,908	49	48
MONTHLY	49	4	4	123	123	63,908	49	48
WEEKLY WITH ANOTHER WORSHIP SERVICE	25	4	4	123	123	63,908	49	48
NO RESPONSE	25	4	4	123	123	63,908	49	48
CHILDREN AGE AT FIRST HOLY COMMUNION	199	4	4	123	123	63,908	49	48
GRADE 2	48	4	4	123	123	63,908	49	48
GRADE 6+	32	4	4	123	123	63,908	49	48
K OR GR 1	32	4	4	123	123	63,908	49	48
AFTER BAP	157	4	4	123	123	63,908	49	48
INFANCY	15	4	4	123	123	63,908	49	48
NO	10	72	6	37	24	63,908	49	48
YES	262	195	97	143	191	63,908	49	48
NO	10	72	6	37	24	63,908	49	48
NO RESPONSE	1	6	8	5	5	63,908	49	48
DAVID COOK	4	4	4	123	123	63,908	49	48
GOSPEL LIGHT	9	4	4	123	123	63,908	49	48
CONCORDIA	13	4	4	123	123	63,908	49	48
AUGS/FORT	137	4	4	123	123	63,908	49	48
STANDARD	137	4	4	123	123	63,908	49	48
WEEKLY	34	4	4	123	123	63,908	49	48
MON+FESTS	34	4	4	123	123	63,908	49	48
QUARTERLY	12	4	4	123	123	63,908	49	48
OTHER	26	4	4	123	123	63,908	49	48
2XMON+FESTS	26	4	4	123	123	63,908	49	48
MONTHLY	49	4	4	123	123	63,908	49	48
WEEKLY WITH ANOTHER WORSHIP SERVICE	25	4	4	123	123	63,908	49	48
NO RESPONSE	25	4	4	123	123	63,908	49	48
CHILDREN AGE AT FIRST HOLY COMMUNION	199	4	4	123	123	63,908	49	48
GRADE 2	48	4	4	123	123	63,908	49	48
GRADE 6+	32	4	4	123	123	63,908	49	48
K OR GR 1	32	4	4	123	123	63,908	49	48
AFTER BAP	157	4	4	123	123	63,908	49	48
INFANCY	15	4	4	123	123	63,908	49	48
NO	10	72	6	37	24	63,908	49	48
YES	262	195	97	143	191	63,908	49	48
NO	10	72	6	37	24	63,908	49	48
NO RESPONSE	1	6	8	5	5	63,908	49	48
DAVID COOK	4	4	4	123	123	63,908	49	48
GOSPEL LIGHT	9	4	4	123	123	63,908	49	48
CONCORDIA	13	4	4	123	123	63,908	49	48
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WEEKLY	34	4	4	123	123	63,908	49	48
MON+FESTS	34	4	4	123	123	63,908	49	48
QUARTERLY	12	4	4	123	123	63,908	49	48
OTHER	26	4	4	123	123	63,908	49	48
2XMON+FESTS	26	4	4	123	123	63,908	49	48
MONTHLY	49	4	4	123	123	63,908	49	48
WEEKLY WITH ANOTHER WORSHIP SERVICE	25	4	4	123	123	63,908	49	48
NO RESPONSE	25	4	4	123	123	63,908	49	48
CHILDREN AGE AT FIRST HOLY COMMUNION	199	4	4	123	123	63,908	49	48
GRADE 2	48	4	4	123	123	63,908	49	48
GRADE 6+	32	4	4	123	123	63,908	49	48
K OR GR 1	32	4	4	123	123	63,908	49	48
AFTER BAP	157	4	4	123	123	63,908	49	48
INFANCY	15	4	4	123	123	63,908	49	48
NO	10	72	6	37	24	63,908	49	48
YES	262	195	97	143	191	63,908	49	48
NO	10	72	6	37	24	63,908	49	48
NO RESPONSE	1	6	8	5	5	63,908	49	48
DAVID COOK	4	4	4	123	123	63,908	49	48
GOSPEL LIGHT	9	4	4	123	123	63,908	49	48
CONCORDIA	13	4	4	123	123	63,908	49	48
AUGS/FORT	137	4	4	123	123	63,908	49	48
STANDARD	137	4	4	123	123	63,908	49	48
WEEKLY	34	4	4	123	123	63,908	49	48
MON+FESTS	34	4	4	123	123	63,908	49	48
QUARTERLY	12	4	4	123	123	63,908	49	48
OTHER	26	4	4	123	123	63,908	49	48
2XMON+FESTS	26	4	4	123	123	63,908	49	48
MONTHLY	49	4	4	123	123	63,908	49	48
WEEKLY WITH ANOTHER WORSHIP SERVICE	25	4	4	123	123	63,908	49	48
NO RESPONSE	25	4	4	123	123	63,908	49	48
CHILDREN AGE AT FIRST HOLY COMMUNION	199	4	4	123	123	63,908	49	48
GRADE 2	48	4	4	123	123	63,908	49	48
GRADE 6+	32	4	4	123	123	63,908	49	48
K OR GR 1	32	4	4	123	123	63,908	49	48
AFTER BAP	157	4	4	123	123	63,908	49	48
INFANCY	15	4	4	123	123	63,908	49	48
NO	10	72	6	37	24	63,908	49	48
YES	262	195	97	143	191	63,908	49	48
NO	10	72	6	37	24	63,908	49	48
NO RESPONSE	1	6	8	5	5	63,908	49	48
DAVID COOK	4	4	4	123	123	63,908	49	48
GOSPEL LIGHT	9	4	4	123	123	63,908	49	48
CONCORDIA	13	4	4	123	123	63,908	49	48
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WEEKLY	34	4	4	123	123	63,908	49	48
MON+FESTS	34	4	4	123	123	63,908	49	48
QUARTERLY	12	4	4	123	123	63,908	49	48
OTHER	26	4	4	123	123	63,908	49	48
2XMON+FESTS	26	4	4	123	123	63,908	49	48
MONTHLY	49	4	4	123	123	63,908	49	48
WEEKLY WITH ANOTHER WORSHIP SERVICE	25	4	4	123	123	63,908	49	48
NO RESPONSE	25	4	4	123	123	63,908	49	48
CHILDREN AGE AT FIRST HOLY COMMUNION	199	4	4	123	123	63,908	49	48
GRADE 2	48	4	4	123	123	63,908	49	48
GRADE 6+	32	4	4	12				

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYND

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

628.79
452.47
325.71
19.56
301.13

BAPTIZED MEMBERS 998- .88-
CONFIRMED MEMBERS 1,102- 1.34-
COMMUNING MEMBERS -- CONFIRMED 2.50-
COMMUNING MEMBERS -- UNCONFIRMED 3.49-
COMMUNED AND CONTRIBUTED 4.04-

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

1992 1993

CHANGE PCT

178 112,923
182 111,925
80,642 80,540
59,465 57,977
3,609 3,483
55,864 53,602
2,262- 4.04-

BAPTIZED MEMBERS 112,923
CONFIRMED MEMBERS 81,642
COMMUNING MEMBERS -- CONFIRMED 59,465
COMMUNING MEMBERS -- UNCONFIRMED 3,609
COMMUNED AND CONTRIBUTED 55,864

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

1,827 1,918

122 126

4- 4-

3.17- 210- 13.58-

4.74- 91- 32- .54-

1,619 1,402

1,336 1,546

1,619 1,402

217+ 15.47+

42+ 26.92+

96+ 23.35+

82- 30.71-

32- 32- .54-

1,113 1,089

24+ 2.20+

91+ 91.00+

24+ 1.71+

191 100

1,426 1,402

344 359

4.17- 4.17-

1,817- 34.18-

1,693- 20.48-

105 114

9- 7.89-

181- 13.99-

186+ 17.76+

49+ 46.22+

71+ 23.43+

65- 24.25-

41+ 4.70+

92+ 2.29+

25+ 2.32+

43+ 4.12+

56+ 62.22+

13- 4.74-

30.75- 1,078-

16.15- 967-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE 114

BY AFFIRMATION OF FAITH 1,293

BY TRANSFER FROM ELCA CONGS 1,112

BY TRANSFER FROM LUTHERAN CONGS 155

FROM NON-LUTHERAN CONGREGATIONS 374

FROM OTHER SOURCES AND STAT ADJS 203

BAPTIZED MEMBERS CONFIRMED 872

TOTAL ACCESSIONS -- CONF MBR 4,003

CONFIRMED MEMBERS -- LOSSES

BY DEATH 1,074

BY TRANSFER TO ELCA CONGS 1,043

BY TRANSFER TO LUTHERAN CONGS 90

TO NON-LUTHERAN CONGREGATIONS 274

FOR OTHER REASONS 3,505

TOTAL LOSSES -- CONF MBR 5,986

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE 114

BY AFFIRMATION OF FAITH 1,293

BY TRANSFER FROM ELCA CONGS 1,112

BY TRANSFER FROM LUTHERAN CONGS 155

FROM NON-LUTHERAN CONGREGATIONS 374

FROM OTHER SOURCES AND STAT ADJS 203

BAPTIZED MEMBERS CONFIRMED 872

TOTAL ACCESSIONS -- CONF MBR 4,003

CONFIRMED MEMBERS -- LOSSES

BY DEATH 1,074

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BY TRANSFER TO LUTHERAN CONGS 90

TO NON-LUTHERAN CONGREGATIONS 274

FOR OTHER REASONS 3,505

TOTAL LOSSES -- CONF MBR 5,986

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATTENDEE AT WORSHIP EACH WEEK

AV SUNDAY ATTENDANCE PER CONG

PCT BAPT MBRS ATTENDING WORSHIP

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WHITE	178	174	4-	2.24-	WHITE
NATIVE AMERICAN	15	16	1+	6.66+	NATIVE AMERICAN
BLACK	91	95	4+	4.39+	BLACK
ASIAN/PACIFIC ISLANDER	69	72	3+	4.34+	ASIAN/PACIFIC ISLANDER
HISPANIC/SPANISH	51	47	4-	7.84-	HISPANIC/SPANISH
OTHER	8	10	2+	25.00+	OTHER
WHITE	108,405	107,429	976-	.90-	WHITE
WHITE HISPANIC	155	155			WHITE HISPANIC
NATIVE AMERICAN	24	31	7+	29.16+	NATIVE AMERICAN
NATIVE AMERICAN HISPANIC	4	2	2-	50.00-	NATIVE AMERICAN HISPANIC
BLACK	3,619	3,692	73+	2.01+	BLACK
BLACK HISPANIC	30	29	1-	3.33-	BLACK HISPANIC
ASIAN/PACIFIC ISLANDER	452	453	1+	.22+	ASIAN/PACIFIC ISLANDER
ASIAN/PACIFIC ISLANDER HISPANIC	8	9	1+	12.50+	ASIAN/PACIFIC ISLANDER HISPANIC
OTHER	16	24	8+	50.00+	OTHER
OTHER HISPANIC	3	1	2-	66.66-	OTHER HISPANIC

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT TOTAL CONGR.	BAPTIZED MEMBERS	PERCENT TOTAL BAPT. MBRS	CONFIRMED MEMBERS	PERCENT TOTAL CONGR. MBRS
VERY SMALL	0	1	.56+	1	.56+
SMALL	1-175	22	12.35+	33	18.53+
MODERATELY SMALL	176-350	46	25.84+	62	34.83+
MODERATELY LARGE	351-500	30	16.85+	25	14.04+
MEDIUM SIZED	501-700	22	12.35+	24	13.48+
LARGE	701-950	25	14.04+	19	10.67+
VERY LARGE	951-1,500	21	11.79+	11	6.17+
1,501 AND OVER		11	6.17+	3	1.68+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM: CD1808N 07F SOUTHEASTERN PENNSYLVANIA SYNOD
LEARNING MINISTRY FORM C SUMMARY FOR 1993
S.C.S. CURRICULUM USED *****
CONG RESPOND: 171 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH *****
AGE GROUP LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS REV LFS PROC WIT FAITH LC-MS OTHER DENOM OWN

C1 NURSERY ROLL	AGE 2	AGE 3	AGE 4	AGE 5	GRADE 1	GRADE 2	GRADE 3	GRADE 4	GRADE 5	GRADE 6	GRADE 7	GRADE 8	GRADE 9	GRADE 10-12	POST HIGH	ADULT	SPECIAL ED	HOME STUDY	TOTAL
105	103	104	215	204	1,077	1,095	1,135	1,020	1,100	1,24	138	855	96	627	167	362	17	96	17,553
105	105	204	215	202	1,121	1,095	1,135	1,020	1,100	1,24	138	855	96	627	167	362	17	96	17,553
91	60	223	1,058	303	1,074	755	641	774	668	649	200	212	28	14	4	178	55	0	9,103
322	216	783	1,560	1,074	56	57	50	77	52	48	26	25	13	8	4	145	11	1	583
2	15	45	53	58	0	0	0	0	2	2	5	5	1	1	1	4	0	0	21
60	0	5	5	4	0	0	0	0	6	6	5	5	1	1	1	1	1	0	60
220	4	18	15	18	24	17	19	22	18	16	11	13	7	4	0	4	0	0	220
4	5	6	1	1	1	1	2	2	2	2	4	4	3	3	0	0	0	0	41
4	1	1	1	1	1	1	2	2	2	2	4	4	3	3	0	0	0	0	41
5	1	4	3	3	4	4	4	4	4	4	8	8	4	4	0	0	0	0	47
17	0	1	0	0	1	1	1	1	1	1	2	2	2	2	0	0	0	0	17
115	7	4	8	3	3	3	3	3	3	3	7	7	6	6	20	3	1	0	115
137	1	4	4	4	4	4	4	4	4	4	10	10	6	10	45	2	1	0	137

C1 HAD SUNDAY SCHOOL	YES	NO	NO RESPONSE	HAD BIBLE SCHOOL	YES	NO	NO RESPONSE	STAFF FOR YOUTH	CLERGY	C5 LOCAL ECUMENICAL ACTIVITIES	STUDY DOCUMENTS	BIBLE STUDIES	JOINT WORSHIP SERVICES	SERVICES TO NEEDY	OTHER	C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	WEEKLY	TWICE MONTH	2XMON+FESTS	MONTHLY	WEEKLY WITH ANOTHER WORSHIP SERVICE	YES	NO	CHILDREN AGE AT FIRST HOLY COMMUNION	AFTER CONFIR	GRADE 6+	GRADE 5	GRADE 3 OR 4
166	166	2	3	166	166	2	3	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
166	166	2	3	166	166	2	3	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
137	137	29	5	137	137	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97	17	19	105	16	16
5	5	29	5	5	5	29	5	23	12	86	86	83	0	137	22	111	42	42	9	22	22	22	23	97					

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	37	37			
BAPTIZED MEMBERS	9,076	9,002	74-	.81-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	7,329	7,247	82-	1.11-	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	5,675	5,657	18-	.31-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	134	101	33-	24.62-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	5,465	5,419	46-	.84-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- CHILDREN UNDER 16	85	65	20-	23.52-
BY BAPTISM - ADULTS 16 AND ABOVE	17	7	10-	58.82-
BY AFFIRMATION OF FAITH	70	57	13-	18.57-
BY TRANSFER FROM ELCA CONGS	83	49	34-	40.96-
BY TRANSFER FROM LUTHERAN CONGS	7	35	28+	400.00+
FROM NON-LUTHERAN CONGREGATIONS	5	25	20+	400.00+
FROM OTHER SOURCES AND STAT ADUS	16	27	11+	68.75+
TOTAL ACCESSIONS -- BAPT MBRS	283	265	18-	6.36-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	160	160	14+	45.16+
BY TRANSFER TO ELCA CONGS	31	45	8+	80.00+
BY TRANSFER TO LUTHERAN CONGS	10	18	8+	80.00+
TO NON-LUTHERAN CONGREGATIONS	10	2	8-	80.00-
FOR OTHER REASONS	65	114	49+	75.38+
TOTAL LOSSES -- BAPT MBRS	276	339	63+	22.82+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	17	7	10-	58.82-
BY AFFIRMATION OF FAITH	64	50	14-	21.87-
BY TRANSFER FROM ELCA CONGS	56	41	15-	26.78-
BY TRANSFER FROM LUTHERAN CONGS	7	17	10+	142.85+
FROM NON-LUTHERAN CONGREGATIONS	4	21	17+	425.00+
FROM OTHER SOURCES AND STAT ADUS	11	24	13+	118.18+
BAPTIZED MEMBERS CONFIRMED	28	46	18+	64.28+
TOTAL ACCESSIONS -- CONF MBRS	187	206	19+	10.16+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	159	160	1+	.62+
BY TRANSFER TO ELCA CONGS	29	36	7+	24.13+
BY TRANSFER TO LUTHERAN CONGS	5	15	10+	200.00+
TO NON-LUTHERAN CONGREGATIONS	8	8	8-	100.00-
FOR OTHER REASONS	63	77	14+	22.22+
TOTAL LOSSES -- CONF MBRS	264	288	24+	9.09+

AVERAGES PER CONGREGATION

243.29
195.86
152.89
2.72
146.45

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

STATISTICAL ANALYSIS		CHANGE		PCT	
AVERAGES PER CONGREGATION		1993		1992	
SUMMARY OF FINANCIAL STATISTICS					
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	2,737,999	2,737,999		2,658,203	
TOTAL DISBURSEMENTS	1,871,891	2,690,544		2,051,507	
ASSETS, VALUE ON DEC 31	28,129,002	1,077,495+	3.98+	27,051,507	
TOTAL INDEBTEDNESS ON DEC 31	36,679-	79,73-	79.73-	46,000	
AVERAGE GIVING PER BAPT MEMBER	262.82	22.56+	9.39+	240.25	
AVERAGE GIVING PER CONF MEMBER	326.47	28.94+	9.72+	297.52	
DETAIL OF FINANCIAL STATISTICS					
REGULAR GIVING BY MEMBERS	1,962,996	134,235+	7.34+	1,828,761	
DESIGNATED GIVING BY MEMBERS	402,971	51,149+	14.53+	351,822	
EARNED INCOME, UNRESTRICTED	129,471	54,529-	29.63-	184,000	
EARNED INCOME, RESTRICTED	25,399	20,566-	44.74-	45,965	
GRANTS AND SUBSIDIES	21,943	9,135+	71.32+	12,808	
CASH BORROWED	3,000	39,200-	92.89-	42,200	
OTHER RECEIPTS	192,219	428-	.22-	192,647	
DISBURSEMENTS FOR REG OPERATION					
CURRENT OPERATING EXPENSES	2,292,305	86,664+	3.92+	2,205,641	
CAPITAL IMPROVEMENTS	136,918	27,707-	16.83-	164,625	
PAYMENT ON DEBTS	2,400	8,148-	77.24-	10,548	
PROPORTIONATE SHARE	170,087	8,312-	4.65-	178,399	
DESIGNATED GIFTS	5,535	1,349-	19.59-	6,884	
WORLD HUNGER APPEAL	29,731	3,716-	11.11-	33,447	
MISSION PARTNERS	160	622-	79.53-	782	
ELCA SPECIAL APPEALS	679	3,155-	82.29-	3,834	
MISSIONARY SPONSORSHIP	4,547	783-	14.69-	5,330	
LOCAL COMMUNITY BENEFLOENCES	13,731	2,461-	15.19-	16,192	
OTHER BENEFLOENCE	6,466	1,145-	15.04-	7,611	
OTHER EXPENSE	11,103	2,019+	22.22+	9,084	
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	19,734,746	1,045,533+	5.59+	18,689,213	
PARISH HOUSE AND LOT	1,502,800	847,200-	36.05-	2,350,000	
PARSONAGE(S) AND LOT(S)	2,165,986	206,610+	10.54+	1,959,376	
OTHER REAL ESTATE	1,872,718	937,200+	100.17+	935,518	
ENDOWMENT AND MEMORIAL FUNDS	564,412	581,503-	50.74-	1,145,915	
CASH, SAVINGS, BONDS, ETC.	1,667,976	176,986+	11.87+	1,490,990	
OTHER ASSETS	620,364	139,869+	29.10+	480,495	
REQUESTS RECEIVED DURING YEAR					
NUMBER OF REQUESTS RECEIVED	10	10+		10	
TOTAL VALUE OF REQUESTS RECEIVED	101,400	101,400+		101,400	
STATISTICAL ANALYSIS					
AVERAGES PER CONGREGATION		CHANGE		PCT	
TOTAL RECEIPTS	73,999.97	79,796+	3.00+	72,717.40	
TOTAL DISBURSEMENTS	72,717.40	18,653+	3.98+	760,243.29	
ASSETS, VALUE ON DEC 31	760,243.29	36,679-	79.73-	72,717.40	
TOTAL INDEBTEDNESS ON DEC 31	251.91	22.56+	9.39+	251.91	
PERCENT--INDEBTEDNESS/ASSETS	0.03	28.94+	9.72+	0.03	
CONGREGATIONS WITH NO DEBT	94.59	9.72+		94.59	
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	85.19	86,664+	3.92+	85.19	
CAPITAL IMPROVEMENTS	5.08	27,707-	16.83-	5.08	
PAYMENT ON DEBTS	0.08	8,148-	77.24-	0.08	
PROPORTIONATE SHARE	6.32	8,312-	4.65-	6.32	
DESIGNATED GIFTS	0.20	1,349-	19.59-	0.20	
WORLD HUNGER APPEAL	1.10	3,716-	11.11-	1.10	
MISSION PARTNERS	0.00	622-	79.53-	0.00	
ELCA SPECIAL APPEALS	0.02	3,155-	82.29-	0.02	
MISSIONARY SPONSORSHIP	0.16	783-	14.69-	0.16	
SYNODICAL BENEFLOENCES	0.62	12,632-	42.80-	0.62	
LOCAL COMMUNITY BENEFLOENCES	0.51	2,461-	15.19-	0.51	
OTHER BENEFLOENCE	0.24	1,145-	15.04-	0.24	
OTHER EXPENSE	0.41	2,019+	22.22+	0.41	
PERCENT OF REQUESTS PER 100 DEATHS					
OTHER ASSETS	6.25	139,869+	29.10+	6.25	
CASH, SAVINGS, BONDS, ETC.	10,140.00	176,986+	11.87+	10,140.00	

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

PROGRAM = CD1708C

SUMMARY OF CONGREGATIONAL INFORMATION

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

WORSHIP SERVICES
TOTAL ATNDCE AT WORSHIP EACH WEEK 2,632 2,498 134- 5.09-
AV SUNDAY ATTENDANCE PER CONG 71 67 4- 5.63-
PCT BAPT MBRS ATTENDING WORSHIP 28.99 27.74 1.25-

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	36	36	0	97.29
NATIVE AMERICAN	3	2	-1	5.40
BLACK	4	4	0	10.81
ASIAN/PACIFIC ISLANDER	3	2	-1	5.40
HISPANIC/SPANISH	4	5	+1	13.51
OTHER	0	0	0	0.00

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	9,020	8,949	-71	99.41
WHITE HISPANIC	7	13	+6	0.14
NATIVE AMERICAN	9	2	-7	0.02
NATIVE AMERICAN HISPANIC	0	0	0	0.00
BLACK	6	6	0	0.06
BLACK HISPANIC	0	0	0	0.00
ASIAN/PACIFIC ISLANDER	16	14	-2	0.15
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0	0.00
OTHER	0	0	0	0.00
OTHER HISPANIC	0	0	0	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

MEMBERSHIP RANGE	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR. PERCENT	TOTAL CONGR. PERCENT
VERY SMALL	22	17	17	1.967
SMALL	10	12	12	1.967
MODERATELY SMALL	2	4	4	1.967
MEDIUM SIZED	2	1	1	1.967
MODERATELY LARGE	1	3	3	1.967

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

BAPTIZED MEMBERS TOTAL CONGR. PERCENT

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

BAPTIZED MEMBERS TOTAL CONGR. PERCENT

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

BAPTIZED MEMBERS TOTAL CONGR. PERCENT

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

BAPTIZED MEMBERS TOTAL CONGR. PERCENT

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BAPTIZED MEMBERS TOTAL CONGR. PERCENT

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BAPTIZED MEMBERS TOTAL CONGR. PERCENT

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BAPTIZED MEMBERS TOTAL CONGR. PERCENT

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

BAPTIZED MEMBERS TOTAL CONGR. PERCENT

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

BAPTIZED MEMBERS TOTAL CONGR. PERCENT

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****

AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	VACATION BIBLE SCH PUPILS	LEADERS	PUPILS	REV	LFS	PROC	WIT	FAITH LC-MS OTHER DENOM & LIFE	IND	OWN
C1 NURSERY ROLL	5	39	5	4	1	1	1	0	0	0	0
AGE 2	6	13	6	3	0	0	0	0	0	1	0
AGE 3	9	31	9	5	0	0	0	0	0	1	0
AGE 4	10	29	10	4	1	1	1	0	0	1	0
AGE 5	14	41	14	5	1	1	1	0	0	1	0
GRADE 1	15	37	15	3	3	2	4	4	0	1	0
GRADE 2	10	36	10	3	3	1	4	4	0	1	0
GRADE 3	8	37	8	3	3	0	6	6	0	1	0
GRADE 4	9	37	9	4	4	0	4	4	0	1	0
GRADE 5	8	23	8	3	2	0	4	4	0	1	0
GRADE 6	6	39	6	3	2	0	4	4	0	1	0
GRADE 7	9	24	9	1	1	0	3	3	0	1	0
GRADE 8	4	16	4	0	1	0	3	3	0	1	0
GRADE 9	2	7	2	0	0	0	3	3	0	0	0
GRADE 10-12	0	0	0	1	0	0	0	0	0	0	0
POST HIGH	0	0	0	0	0	0	0	0	0	0	0
ADULT	10	88	10	0	0	0	0	0	0	0	0
SPECIAL ED	11	51	11	0	0	0	0	0	0	0	0
HOME STUDY	0	0	0	0	0	0	0	0	0	0	0
TOTAL	136	548	136	28	134	26	10	48	0	8	4

C1 HAD SUNDAY SCHOOL	22	YES	6	NO	0	NO RESPONSE	0	NO RESPONSE	0	0	0
HAD BIBLE SCHOOL	6	YES	22	NO	6	NO RESPONSE	22	NO RESPONSE	0	0	0
DISTRIBUTION	6	COMMON CUP	16	YES	2	LAY	1	F-TIME	1	1	1
STAFF FOR YOUTH	16	YES	2	LAY	20	F-TIME	6	P-TIME	1	0	1
C5 LOCAL ECUMENICAL ACTIVITIES	25	STUDY DOCUMENTS	3	BIBLE STUDIES	3	JOINT WORSHIP SERVICES	0	SERVICES TO NEEDY	17	15	2
C6 STEWARDSHIP AND ADMINISTRATION	22	FISCAL YEAR	1	JAN	22	SEPT	3	OTHER	1	3	1
GIVING UNITS	2,002	MISSION STATEMENT	0	YES	18	NO	4	NO RESP	0	4	0
C4 YOUTH MINISTRY	0	NAME	1	PRESIDENT	3	PASTOR	14	COUNCIL	14	14	0
C3 EVANGELISM	0	WAFERS	24	WINE ONLY	1	JUICE & WINE	3	BOTH	1	1	0
C2 SACRAMENTAL PRACTICES	0	DAVID COOK	0	GOSPEL LIGHT	0	CONCORDIA	3	OTHER	0	0	0
AUGS/FORT	3	STANDARD	3	OTHER	3	CREATED OWN	0	DAVID COOK	0	0	0
VACATION BIBLE SCHOOL CURRICULUM	0	NO RESPONSE	0	NO RESPONSE	0	NO RESPONSE	0	NO RESPONSE	0	0	0
FREQUENCY OF HOLY COMMUNION	8	MON+FESTS	8	QUARTERLY	1	OTHER	3	MONTHLY	7	7	0
CHILDREN AGE AT FIRST HOLY COMMUNION	15	GRADE 2	3	K OR GR 1	3	AFTER BAP	6	GRADE 3 OR 4	1	1	0
WEEKLY WITH ANOTHER WORSHIP SERVICE	13	NEVER	17	MON/BIMONTH	6	WEEKLY	0	MISSION STATEMENT	4	4	0
WEEKLY	0	YES	9	LUTH LEAGUE	9	CONGR NAME	18	NO RESP	4	4	0
OFFICERS ELECTED	14	COUNCIL	14	CONGR	14	NO RESP	1	NO RESP	0	0	0

C1 HAD BIBLE SCHOOL	22	YES	6	NO	0	NO RESPONSE	0	NO RESPONSE	0	0	0
HAD BIBLE SCHOOL	6	YES	22	NO	6	NO RESPONSE	22	NO RESPONSE	0	0	0
DISTRIBUTION	6	COMMON CUP	16	YES	2	LAY	1	F-TIME	1	1	1
STAFF FOR YOUTH	16	YES	2	LAY	20	F-TIME	6	P-TIME	1	0	1
C5 LOCAL ECUMENICAL ACTIVITIES	25	STUDY DOCUMENTS	3	BIBLE STUDIES	3	JOINT WORSHIP SERVICES	0	SERVICES TO NEEDY	17	15	2
C6 STEWARDSHIP AND ADMINISTRATION	22	FISCAL YEAR	1	JAN	22	SEPT	3	OTHER	1	3	1
GIVING UNITS	2,002	MISSION STATEMENT	0	YES	18	NO	4	NO RESP	0	4	0
C4 YOUTH MINISTRY	0	NAME	1	PRESIDENT	3	PASTOR	14	COUNCIL	14	14	0
C3 EVANGELISM	0	WAFERS	24	WINE ONLY	1	JUICE & WINE	3	BOTH	1	1	0
C2 SACRAMENTAL PRACTICES	0	DAVID COOK	0	GOSPEL LIGHT	0	CONCORDIA	3	OTHER	0	0	0
AUGS/FORT	3	STANDARD	3	OTHER	3	CREATED OWN	0	DAVID COOK	0	0	0
VACATION BIBLE SCHOOL CURRICULUM	0	NO RESPONSE	0	NO RESPONSE	0	NO RESPONSE	0	NO RESPONSE	0	0	0
FREQUENCY OF HOLY COMMUNION	8	MON+FESTS	8	QUARTERLY	1	OTHER	3	MONTHLY	7	7	0
CHILDREN AGE AT FIRST HOLY COMMUNION	15	GRADE 2	3	K OR GR 1	3	AFTER BAP	6	GRADE 3 OR 4	1	1	0
WEEKLY WITH ANOTHER WORSHIP SERVICE	13	NEVER	17	MON/BIMONTH	6	WEEKLY	0	MISSION STATEMENT	4	4	0
WEEKLY	0	YES	9	LUTH LEAGUE	9	CONGR NAME	18	NO RESP	4	4	0
OFFICERS ELECTED	14	COUNCIL	14	CONGR	14	NO RESP	1	NO RESP	0	0	0

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 8,454
 AV SUNDAY ATTENDANCE PER CONG 84
 PCT BAPT MBRS ATTENDING WORSHIP 24.76

CONG. REPORTING ETHNIC GROUP MEMBERS

1992 1993
 100 100
 13 11
 15 17
 19 18
 3 4
 3 4
 3 4
 253- 2.99- .63-
 82 2- .38-
 8,201 24.13

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE 100.00
 NATIVE AMERICAN 11.00
 BLACK 17.00
 ASIAN/PACIFIC ISLANDER 18.00
 HISPANIC/SPANISH 4.00
 OTHER 4.00

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE 33,994 33,737 257- .75-
 NATIVE AMERICAN 27 25 2- 7.40-
 NATIVE AMERICAN HISPANIC 0.07
 WHITE HISPANIC 0.02
 NATIVE AMERICAN 0.07
 NATIVE AMERICAN HISPANIC 0.00
 BLACK 52 58 6+ 11.53+
 BLACK HISPANIC 0.17
 ASIAN/PACIFIC ISLANDER 50 51 1+ 2.00+
 ASIAN/PACIFIC ISLANDER HISPANIC 0.15
 OTHER 4 5 1+ 25.00+
 OTHER HISPANIC 0.01
 OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT
 BAPTIZED MEMBERS TOTAL BAPT. MBRS PERCENT

VERY SMALL	SMALL	MODERATELY SMALL	MEDIUM SIZED	MODERATELY LARGE	LARGE	VERY LARGE
1-175	176-350	351-500	501-700	701-950	951-1,500	1,501 AND OVER
39	24	17	8	6	5	1
39.00+	24.00+	17.00+	8.00+	6.00+	5.00+	1.00+
3,828	6,279	7,014	4,844	4,512	5,612	1,896
11.26+	18.47+	20.63+	14.25+	13.27+	16.51+	5.57+
51	29	6	10	3	1	1
51.00+	29.00+	6.00+	10.00+	3.00+	1.00+	1.00+
4,824	7,644	2,457	5,566	2,545	1,464	5,974
19.68+	31.20+	10.02+	22.71+	10.38+	5.97+	19.68+

LEARNING MINISTRY FORM C SUMMARY FOR 1993
 S.C.S. CURRICULUM USED *****
 CONG RESPOND: 93 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH REU LFS PROC WIT FAITH LC-MS OTHER DENOM IND OWN

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS
C1 NURSERY ROLL	20	167	19	60	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3
AGE 2	22	91	5	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AGE 3	58	242	50	222	12	12	7	7	7	7	7	7	7	7	7	7	7	7	7	7
AGE 4	55	237	56	286	12	12	7	7	7	7	7	7	7	7	7	7	7	7	7	7
AGE 5	48	214	43	226	12	12	7	7	7	7	7	7	7	7	7	7	7	7	7	7
GRADE 1	57	288	74	291	11	11	4	4	4	4	4	4	4	4	4	4	4	4	4	4
GRADE 2	36	250	38	224	7	7	4	4	4	4	4	4	4	4	4	4	4	4	4	4
GRADE 3	59	288	38	226	9	9	4	4	4	4	4	4	4	4	4	4	4	4	4	4
GRADE 4	41	232	49	414	10	10	3	3	3	3	3	3	3	3	3	3	3	3	3	3
GRADE 5	61	360	49	282	12	12	5	5	5	5	5	5	5	5	5	5	5	5	5	5
GRADE 6	34	233	22	95	9	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3
GRADE 7	48	264	24	79	4	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2
GRADE 8	45	258	7	14	9	9	3	3	3	3	3	3	3	3	3	3	3	3	3	3
GRADE 9	30	165	1	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 10-12	27	179	2	10	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POST HIGH	6	48	21	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADULT	121	1,104	88	49	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL ED	1	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	776	4,652	644	2,498	124	124	5	5	5	5	5	5	5	5	5	5	5	5	5	5

C1 HAD SUNDAY SCHOOL	YES	82	NO	11	NO RESPONSE	0	C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	WEEKLY	31	MON+FESTS	QUARTERLY	6	TWICE MONTH	25	OTHER	25	2XMON+FESTS	MONTHLY	7	NO RESPONSE	0																						
C1 HAD BIBLE SCHOOL	YES	82	NO	11	NO RESPONSE	0	C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	WEEKLY	31	MON+FESTS	QUARTERLY	6	TWICE MONTH	25	OTHER	25	2XMON+FESTS	MONTHLY	7	NO RESPONSE	0																						
HAD BIBLE SCHOOL	YES	82	NO	11	NO RESPONSE	0	C2 SACRAMENTAL PRACTICES	FREQUENCY OF HOLY COMMUNION	WEEKLY	31	MON+FESTS	QUARTERLY	6	TWICE MONTH	25	OTHER	25	2XMON+FESTS	MONTHLY	7	NO RESPONSE	0																						
VACATION BIBLE SCHOOL CURRICULUM	STANDARD	49	CONCORDIA	2	OTHER	1	DAVID COOK	1	GOSPEL LIGHT	1	CREATED OWN	1	DAVID COOK	1	C3 EVANGELISM	NONMEMBER FOLLOW-UP	BY WHOM	PASTOR	51	LETTER	51	PHONE	28	OTHER STAFF	28	VOLUNTEERS	43	VISIT	43	NONE	25	CONTEMPORARY WORSHIP SERVICE	L THAN MON	NEVER	50	MON/BIMONTH	50	WEEKLY	28	MISSION STATEMENT	NO	54	NO RESPONSE	2
VACATION BIBLE SCHOOL CURRICULUM	STANDARD	49	CONCORDIA	2	OTHER	1	DAVID COOK	1	GOSPEL LIGHT	1	CREATED OWN	1	DAVID COOK	1	C3 EVANGELISM	NONMEMBER FOLLOW-UP	BY WHOM	PASTOR	51	LETTER	51	PHONE	28	OTHER STAFF	28	VOLUNTEERS	43	VISIT	43	NONE	25	CONTEMPORARY WORSHIP SERVICE	L THAN MON	NEVER	50	MON/BIMONTH	50	WEEKLY	28	MISSION STATEMENT	NO	54	NO RESPONSE	2
VACATION BIBLE SCHOOL CURRICULUM	STANDARD	49	CONCORDIA	2	OTHER	1	DAVID COOK	1	GOSPEL LIGHT	1	CREATED OWN	1	DAVID COOK	1	C3 EVANGELISM	NONMEMBER FOLLOW-UP	BY WHOM	PASTOR	51	LETTER	51	PHONE	28	OTHER STAFF	28	VOLUNTEERS	43	VISIT	43	NONE	25	CONTEMPORARY WORSHIP SERVICE	L THAN MON	NEVER	50	MON/BIMONTH	50	WEEKLY	28	MISSION STATEMENT	NO	54	NO RESPONSE	2
C5 LOCAL ECUMENICAL ACTIVITIES	STUDY DOCUMENTS	2	BIBLE STUDIES	15	JOINT WORSHIP SERVICES	77	SERVICES TO NEEDY	72	OTHER	15	C6 STEWARDSHIP AND ADMINISTRATION	FISCAL YEAR	JAN	87	JUL	1	OTHER	4	GIVING UNITS	9,145	MISSION STATEMENT	NO	54	NO RESPONSE	2																			
C5 LOCAL ECUMENICAL ACTIVITIES	STUDY DOCUMENTS	2	BIBLE STUDIES	15	JOINT WORSHIP SERVICES	77	SERVICES TO NEEDY	72	OTHER	15	C6 STEWARDSHIP AND ADMINISTRATION	FISCAL YEAR	JAN	87	JUL	1	OTHER	4	GIVING UNITS	9,145	MISSION STATEMENT	NO	54	NO RESPONSE	2																			
C5 LOCAL ECUMENICAL ACTIVITIES	STUDY DOCUMENTS	2	BIBLE STUDIES	15	JOINT WORSHIP SERVICES	77	SERVICES TO NEEDY	72	OTHER	15	C6 STEWARDSHIP AND ADMINISTRATION	FISCAL YEAR	JAN	87	JUL	1	OTHER	4	GIVING UNITS	9,145	MISSION STATEMENT	NO	54	NO RESPONSE	2																			
C5 LOCAL ECUMENICAL ACTIVITIES	STUDY DOCUMENTS	2	BIBLE STUDIES	15	JOINT WORSHIP SERVICES	77	SERVICES TO NEEDY	72	OTHER	15	C6 STEWARDSHIP AND ADMINISTRATION	FISCAL YEAR	JAN	87	JUL	1	OTHER	4	GIVING UNITS	9,145	MISSION STATEMENT	NO	54	NO RESPONSE	2																			
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EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
1992	1993	CHANGE	PCT
234	234		
97,405	97,401	4-	BAPTIZED MEMBERS
72,338	71,948	390-	CONFIRMED MEMBERS
50,024	49,313	711-	COMMUNING MEMBERS -- CONFIRMED
3,081	3,148	67+	COMMUNING MEMBERS -- UNCONFIRMED
47,069	45,869	1,200-	COMMUNED AND CONTRIBUTED
BAPTIZED MEMBERS OF MEMBERSHIP GAINS AND LOSSES			
1,248	1,269	21+	BY BAPTISM - CHILDREN UNDER 16
117	108	9-	BY BAPTISM - ADULTS 16 AND ABOVE
694	673	21-	BY AFFIRMATION OF FAITH
976	922	54-	BY TRANSFER FROM ELCA CONGS
135	119	16-	BY TRANSFER FROM LUTHERAN CONGS
256	301	45+	FROM NON-LUTHERAN CONGREGATIONS
165	149	16-	FROM OTHER SOURCES AND STAT ADJS
3,591	3,541	50-	TOTAL ACCESSIONS -- BAPT MBRS
BAPTIZED MEMBERS -- LOSSES			
1,009	1,090	81+	BY DEATH
837	845	8+	BY TRANSFER TO ELCA CONGS
94	117	23+	BY TRANSFER TO LUTHERAN CONGS
379	332	47-	TO NON-LUTHERAN CONGREGATIONS
1,763	1,209	554-	FOR OTHER REASONS
4,082	3,593	489-	TOTAL LOSSES -- BAPT MBRS
CONFIRMED MEMBERS -- ACCESSIONS			
102	104	2+	BY BAPTISM - ADULTS 16 AND ABOVE
599	553	46-	BY AFFIRMATION OF FAITH
712	697	15-	BY TRANSFER FROM ELCA CONGS
104	104	0	BY TRANSFER FROM LUTHERAN CONGS
223	221	2-	FROM NON-LUTHERAN CONGREGATIONS
287	170	117-	FROM OTHER SOURCES AND STAT ADJS
637	722	85+	BAPTIZED MEMBERS CONFIRMED
2,664	2,571	93-	TOTAL ACCESSIONS -- CONF MBRS
CONFIRMED MEMBERS -- LOSSES			
1,000	1,075	75+	BY DEATH
635	643	8+	BY TRANSFER TO ELCA CONGS
279	210	69-	TO NON-LUTHERAN CONGREGATIONS
1,186	964	222-	FOR OTHER REASONS
3,164	2,982	182-	TOTAL LOSSES -- CONF MBRS

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
TOTAL DISBURSEMENTS											
ASSETS, VALUE ON DEC 31											
TOTAL INDEBTEDNESS ON DEC 31											
AVERAGE GIVING PER BAPT MEMBER											
AVERAGE GIVING PER CONF MEMBER											
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS											
DESIGNATED GIVING BY MEMBERS											
EARNED INCOME, UNRESTRICTED											
EARNED INCOME, RESTRICTED											
GRANTS AND SUBSIDIES											
CASH BORROWED											
OTHER RECEIPTS											
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
ASSETS, VALUE ON DEC 31											
CHURCH OFFICE AND LOT											
PARISH HOUSE AND LOT(S)											
OTHER REAL ESTATE											
ENDOWMENT AND MEMORIAL FUNDS											
CASH, SAVINGS, BONDS, ETC.											
OTHER ASSETS											
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
PERCENT OF TOTAL DISBURSEMENTS											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
ASSETS, VALUE ON DEC 31											
CHURCH OFFICE AND LOT											
PARISH HOUSE AND LOT(S)											
OTHER REAL ESTATE											
ENDOWMENT AND MEMORIAL FUNDS											
CASH, SAVINGS, BONDS, ETC.											
OTHER ASSETS											
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
PERCENT OF TOTAL DISBURSEMENTS											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
ASSETS, VALUE ON DEC 31											
CHURCH OFFICE AND LOT											
PARISH HOUSE AND LOT(S)											
OTHER REAL ESTATE											
ENDOWMENT AND MEMORIAL FUNDS											
CASH, SAVINGS, BONDS, ETC.											
OTHER ASSETS											
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
AVERAGE VALUE PER REQUEST											
NUMBER OF REQUESTS PER 100 DEATHS											
AVERAGE VALUE PER REQUEST											

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1992	1993	CHANGE	PCT
24,951	24,951	0	100
25,490	25,490	0	100
109	106	-3	-2.75
26.16	25.61	-.55	-2.11

CONG. REPORTING ETHNIC GROUP MEMBERS

1992	1993	CHANGE	PCT
231	231	0	100
11	13	+2	18.18+
18	17	-1	-5.55-
45	44	-1	-2.22-
48	52	+4	8.33+
11	8	-3	-27.27-
231	231	0	100

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

1992	1993	CHANGE	PCT
98.71	98.71	0	100
3.41	3.41	0	100
22.22	22.22	0	100
18.80	18.80	0	100
7.26	7.26	0	100
5.55	5.55	0	100

TOTAL ETHNIC BAPTIZED MEMBERSHIP

1992	1993	CHANGE	PCT
96,334	96,291	-43	-.04-
31	27	-4	-12.90-
39	34	-5	-12.82-
262	297	+35	+13.35+
91	102	+11	+12.08+
24	28	+4	+16.66+
5	2	-3	-60.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

1992	1993	CHANGE	PCT
98.86	98.86	0	100
0.02	0.02	0	100
0.03	0.03	0	100
0.30	0.30	0	100
0.10	0.10	0	100
0.00	0.00	0	100
0.00	0.00	0	100
0.02	0.02	0	100
0.00	0.00	0	100
0.00	0.00	0	100

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL CONGR.	PERCENT
9,020	5,388	1-175	51	21.79+	5,388	5.53+
12.53+	16,354	176-350	66	28.20+	16,354	16.79+
27.55+	21,930	351-500	52	22.22+	21,930	22.51+
20.61+	23,014	501-700	27	11.53+	15,663	16.08+
21.78+	9,883	701-950	28	11.96+	23,014	23.62+
5.01+	5,169	951-1,500	8	3.41+	10,14+	10.14+
3,606	1,501 AND OVER	1,501 AND OVER	2	.85+	1,70+	1.70+
4,126			4		2,56+	2.56+
5.73+			6		11.11+	11.11+
4,868			26		15.38+	15.38+
6.76+			36		32.05+	32.05+
15,673			75		36.32+	36.32+
14,833			85			
19,822						
12.53+						

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTAL NUMBER OF CONGREGATIONS											
BAPTIZED MEMBERS											
CONFIRMED MEMBERS											
COMMUNING MEMBERS -- CONFIRMED											
COMMUNING MEMBERS -- UNCONFIRMED											
COMMUNED AND CONTRIBUTED											
BAPTIZED MEMBERS UNDER 16											
BY BAPTISM - CHILDREN											
BY BAPTISM - ADULTS 16 AND ABOVE											
BY AFFIRMATION OF FAITH											
BY TRANSFER FROM ELCA CONGS											
FROM NON-LUTHERAN CONGREGATIONS											
FROM OTHER SOURCES AND STAT ADJS											
TOTAL ACCESSIONS -- BAPT MBRS											
BAPTIZED MEMBERS -- LOSSES											
BY DEATH											
BY TRANSFER TO ELCA CONGS											
BY TRANSFER TO LUTHERAN CONGS											
TO NON-LUTHERAN CONGREGATIONS											
FOR OTHER REASONS											
TOTAL LOSSES -- BAPT MBRS											
CONFIRMED MEMBERS -- ACCESSIONS											
BY BAPTISM - ADULTS 16 AND ABOVE											
BY AFFIRMATION OF FAITH											
BY TRANSFER FROM ELCA CONGS											
BY TRANSFER FROM LUTHERAN CONGS											
FROM NON-LUTHERAN CONGREGATIONS											
FROM OTHER SOURCES AND STAT ADJS											
BAPTIZED MEMBERS CONFIRMED											
TOTAL ACCESSIONS -- CONF MBRS											
CONFIRMED MEMBERS -- LOSSES											
BY DEATH											
BY TRANSFER TO ELCA CONGS											
BY TRANSFER TO LUTHERAN CONGS											
TO NON-LUTHERAN CONGREGATIONS											
FOR OTHER REASONS											
TOTAL LOSSES -- CONF MBRS											

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

134	46,359	45,510	849-	1.83-	BAPTIZED MEMBERS
134	34,987	34,713	219-	.62-	CONFIRMED MEMBERS
23,020	22,313	22,313	707-	3.07-	COMMUNING MEMBERS -- CONFIRMED
1,601	1,434	1,434	167-	10.43-	COMMUNING MEMBERS -- UNCONFIRMED
21,553	20,835	20,835	718-	3.33-	COMMUNED AND CONTRIBUTED
507	424	424	83-	16.37-	BAPTIZED MEMBERS UNDER 16
63	47	47	16-	25.39-	BY BAPTISM - CHILDREN
245	194	194	51-	20.81-	BY AFFIRMATION OF FAITH
416	355	355	61-	14.66-	BY TRANSFER FROM ELCA CONGS
58	10	10	48-	82.75-	BY TRANSFER FROM LUTHERAN CONGS
137	101	101	20-	26.27-	FROM NON-LUTHERAN CONGREGATIONS
1,591	1,276	1,276	315-	19.79-	FROM OTHER SOURCES AND STAT ADJS
522	471	471	51-	9.77-	BY DEATH
294	265	265	29-	9.86-	BY TRANSFER TO ELCA CONGS
138	76	76	62-	44.92-	BY TRANSFER TO LUTHERAN CONGS
121	108	108	13-	10.74-	TO NON-LUTHERAN CONGREGATIONS
2,230	1,207	1,207	1,023-	45.87-	FOR OTHER REASONS
3,305	2,127	2,127	1,178-	35.64-	TOTAL LOSSES -- BAPT MBRS
51	41	41	10-	19.60-	BY BAPTISM - ADULTS 16 AND ABOVE
207	180	180	27-	13.04-	BY AFFIRMATION OF FAITH
341	307	307	34-	9.97-	BY TRANSFER FROM ELCA CONGS
42	10	10	32-	76.19-	BY TRANSFER FROM LUTHERAN CONGS
133	141	141	8+	6.01+	FROM NON-LUTHERAN CONGREGATIONS
324	367	367	43+	13.27+	FROM OTHER SOURCES AND STAT ADJS
1,249	1,169	1,169	80-	6.40-	TOTAL ACCESSIONS -- CONF MBRS
513	469	469	44-	8.57-	CONFIRMED MEMBERS -- LOSSES
229	228	228	1-	.43-	BY DEATH
115	59	59	56-	48.69-	BY TRANSFER TO LUTHERAN CONGS
106	82	82	24-	22.64-	TO NON-LUTHERAN CONGREGATIONS
1,145	551	551	594-	51.87-	FOR OTHER REASONS
2,108	1,389	1,389	719-	34.10-	TOTAL LOSSES -- CONF MBRS

AVERAGES PER CONGREGATION

339.62	BAPTIZED MEMBERS
259.46	CONFIRMED MEMBERS
166.51	COMMUNING MEMBERS -- CONFIRMED
10.70	COMMUNING MEMBERS -- UNCONFIRMED
155.48	COMMUNED AND CONTRIBUTED

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

TOTAL RECEIPTS 11,236,726

TOTAL DISBURSEMENTS 11,350,892

ASSETS, VALUE ON DEC 31 104,656,146

TOTAL INDEBTEDNESS ON DEC 31 1,819,842

AVERAGE GIVING PER BAPT MEMBER 191.35

AVERAGE GIVING PER CONF MEMBER 253.55

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS 7,525,359

DESIGNATED GIVING BY MEMBERS 1,345,680

EARNED INCOME, UNRESTRICTED 427,198

EARNED INCOME, RESTRICTED 399,044

GRANTS AND SUBSIDIES 55,360

CASH BORROWED 706,156

OTHER RECEIPTS 777,929

DISBURSEMENTS FOR REG OPERATION 7,328,192

CAPITAL IMPROVEMENTS 1,958,771

PAYMENT ON DEBTS 206,284

PROPORTIONATE SHARE 1,086,861

DESIGNATED GIFTS 46,453

WORLD HUNGER APPEAL 120,343

MISSION PARTNERS 30,237

ELCA SPECIAL APPEALS 11,046

MISSIONARY SPONSORSHIP 29,531

SYNOCDAL BENEVOLENCES 99,447

LOCAL COMMUNITY BENEVOLENCES 130,327

OTHER BENEVOLENCE 33,589

OTHER EXPENSE 269,811

CHURCH OFFICE AND LOT 83,914,211

PARISH HOUSE AND LOT 4,613,370

PARSONAGE(S) AND LOT(S) 3,796,684

OTHER REAL ESTATE 1,722,865

ENDOWMENT AND MEMORIAL FUNDS 3,704,967

CASH, SAVINGS, BONDS, ETC. 5,857,423

OTHER ASSETS 1,046,626

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED

29

571,851

571,851+

29+

571,851

571,851+

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STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

TOTAL RECEIPTS 5,22-

TOTAL DISBURSEMENTS 5,67-

ASSETS, VALUE ON DEC 31 14,977-

TOTAL INDEBTEDNESS ON DEC 31 47,63-

PERCENT--INDEBTEDNESS/ASSETS 4.72+

CONGREGATIONS WITH NO DEBT 3.45+

CHANGE

PCT

1993

1992

1991

1990

1989

1988

1987

1986

1985

1984

1983

1982

1981

1980

1979

1978

1977

1976

1975

1974

1973

1972

1971

1970

1969

1968

1967

1966

1965

1964

1963

79,474.73

79,901.69

780,904.24

7,111.67

0.91

89.55

3.60+

1.64-

4.81+

40.56-

25.90-

87.43-

8.10-

372,625+

1,156,891-

111,923+

14,232+

10,397-

10,421+

936+

3.09+

8.65+

22.38-

2,232+

1,101,093

318,207

1,101,093

36,056

130,764

31,173

5,225

2,148-

11,154+

6,218-

1,806-

17,925+

6.64+

5.37-

4.77-

11,21+

7.27-

52.69-

3.96+

5.14-

3.44-

158,401+

15.13+

202,052-

5.65+

190,516-

5.14-

68,307+

3.96+

98,612-

2.59-

757,556+

16.42+

508,061-

.60-

5,370,926

3,698,072

1,791,172

3,514,451

5,655,371

1,205,027

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STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,370	11,921	449-	3.62-
AV SUNDAY ATTENDANCE PER CONG	92	88	4-	4.34-
PCT BAPT MBRS ATTENDING WORSHIP	26.68	26.19	.49-	

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS
WHITE	134	134		100.00
NATIVE AMERICAN	3	3		2.23
BLACK	18	18		13.43
ASIAN/PACIFIC ISLANDER	15	17	2+	12.68
HISPANIC/SPANISH	4	5	1+	3.73
OTHER				0.00

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PERCENT ETHNIC BAPTIZED MEMBERSHIP
WHITE	46,252	45,376	876-	99.70
WHITE HISPANIC	7	11	4+	0.02
NATIVE AMERICAN	4	3	1-	0.00
NATIVE AMERICAN HISPANIC				0.00
BLACK	42	47	5+	0.10
BLACK HISPANIC				0.00
ASIAN/PACIFIC ISLANDER	54	55	1+	0.12
ASIAN/PACIFIC ISLANDER HISPANIC				0.00
OTHER				0.00
OTHER HISPANIC				0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

MEMBER SIZE	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR. PERCENT	TOTAL CONGR. MEMBERS PERCENT
VERY SMALL	65	5	38.05+	5.259
SMALL	48.50+	11.55+	29.85+	11.55+
SMALL MODERATELY SMALL	34	10.463	25.37+	22.99+
MODERATELY SMALL	18	4.575	13.43+	10.05+
MEDIUM SIZED	8	5.97+	5.97+	23.08+
MODERATELY LARGE	5	3.73+	3.73+	8.75+
LARGE	4	2.98+	2.98+	23.55+
VERY SMALL	6,071	5,259	17.46+	11.55+
SMALL	8,138	10,463	23.40+	22.99+
SMALL MODERATELY SMALL	7,341	13,43+	21.11+	10.05+
MODERATELY SMALL	4,758	18	13.68+	10.05+
MEDIUM SIZED	4,131	8	11.88+	23.08+
MODERATELY LARGE	4,329	5	12.45+	8.75+
LARGE		4		23.55+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

STATISTICAL ANALYSIS		SUMMARY OF MEMBERSHIP STATISTICS		TOTALS -- END OF YEAR	
AVERAGES PER CONGREGATION		1993	1992	1993	1992
BAPTIZED MEMBERS	276	276	278	143,679	143,225
CONFIRMED MEMBERS	2	2	2	110,244	110,013
CONFIRMING MEMBERS -- CONFIRMED	1.97-	1.97-	1.97-	77,209	77,209
CONFIRMING MEMBERS -- UNCONFIRMED	9.88+	4.89+	5.436	4,947	5,436
COMMUNED AND CONTRIBUTED	1,812-	1,812-	73,518	71,706	71,706
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BY BAPTISM - CHILDREN UNDER 16	1,614	1,615	1,614	1,615	1,615
BY BAPTISM - ADULTS 16 AND ABOVE	201	188	201	188	201
BY AFFIRMATION OF FAITH	1,056	1,012	1,056	1,012	1,012
BY TRANSFER FROM ELCA CONGS	1,537	1,423	1,537	1,423	1,423
FROM NON-LUTHERAN CONGREGATIONS	120	156	120	156	156
FROM OTHER SOURCES AND STAT ADJS	315	386	315	386	386
TOTAL ACCESSIONS -- BAPT MBRS	5,352	5,042	5,352	5,042	5,042
BY DEATH	1,498	1,543	1,498	1,543	1,543
BY TRANSFER TO ELCA CONGS	1,156	1,123	1,156	1,123	1,123
BY TRANSFER TO LUTHERAN CONGS	96	119	96	119	119
TO NON-LUTHERAN CONGREGATIONS	508	551	508	551	551
FOR OTHER REASONS	4,867	2,208	4,867	2,208	2,208
TOTAL LOSSES -- BAPT MBRS	8,125	5,544	8,125	5,544	5,544
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	188	180	188	180	180
BY AFFIRMATION OF FAITH	944	855	944	855	855
BY TRANSFER FROM ELCA CONGS	1,180	1,076	1,180	1,076	1,076
BY TRANSFER FROM LUTHERAN CONGS	97	121	97	121	121
FROM NON-LUTHERAN CONGREGATIONS	410	328	410	328	328
FROM OTHER SOURCES AND STAT ADJS	332	343	332	343	343
BAPTIZED MEMBERS CONFIRMED	1,061	878	1,061	878	878
TOTAL ACCESSIONS -- CONF MBRS	4,212	3,781	4,212	3,781	3,781
BY DEATH	1,474	1,516	1,474	1,516	1,516
BY TRANSFER TO ELCA CONGS	924	848	924	848	848
BY TRANSFER TO LUTHERAN CONGS	73	98	73	98	98
TO NON-LUTHERAN CONGREGATIONS	397	440	397	440	440
FOR OTHER REASONS	2,965	4,605	2,965	4,605	4,605
TOTAL LOSSES -- CONF MBRS	5,833	7,507	5,833	7,507	7,507
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	2,84+	42+	2,84+	42+	42+
BY TRANSFER TO ELCA CONGS	8.22-	76-	8.22-	76-	76-
BY TRANSFER TO LUTHERAN CONGS	34.24+	25+	34.24+	25+	25+
TO NON-LUTHERAN CONGREGATIONS	10.83+	43+	10.83+	43+	43+
FOR OTHER REASONS	55.31+	1,640+	55.31+	1,640+	1,640+
TOTAL LOSSES -- CONF MBRS	28.69+	1,674+	28.69+	1,674+	1,674+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
41,810,106	43,387,588	1,577,482+	3.77+	1,577,482+	3.77+	1,577,482+	3.77+	1,577,482+	3.77+	157,201.40	157,201.40
TOTAL DISBURSEMENTS											
41,595,886	42,842,708	1,246,822+	2.99+	1,246,822+	2.99+	1,246,822+	2.99+	1,246,822+	2.99+	155,227.20	155,227.20
ASSETS, VALUE ON DEC 31											
381,349,577	396,477,664	15,128,087+	3.96+	15,128,087+	3.96+	15,128,087+	3.96+	15,128,087+	3.96+	1436,513.27	1436,513.27
TOTAL INDEBTEDNESS ON DEC 31											
7,986,810	7,241,012	745,798-	9.33-	745,798-	9.33-	745,798-	9.33-	745,798-	9.33-	26,235.55	26,235.55
AVERAGE GIVING PER BAPT MEMBER											
239.57	249.53	9.96+	4.16+	9.96+	4.16+	9.96+	4.16+	9.96+	4.16+	1.82	1.82
AVERAGE GIVING PER CONF MEMBER											
312.23	324.87	12.64+	4.04+	12.64+	4.04+	12.64+	4.04+	12.64+	4.04+	77.89	77.89
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS											
30,709,101	31,948,256	1,239,155+	4.03+	1,239,155+	4.03+	1,239,155+	4.03+	1,239,155+	4.03+	1,239.15	1,239.15
DESIGNATED GIVING BY MEMBERS											
3,712,434	3,792,092	79,658+	2.14+	79,658+	2.14+	79,658+	2.14+	79,658+	2.14+	3,712.43	3,712.43
EARNED INCOME, UNRESTRICTED											
2,588,646	2,256,352	332,294-	12.83-	332,294-	12.83-	332,294-	12.83-	332,294-	12.83-	2,588.65	2,588.65
EARNED INCOME, RESTRICTED											
1,074,010	1,060,883	13,127-	1.22-	13,127-	1.22-	13,127-	1.22-	13,127-	1.22-	1,074.01	1,074.01
GRANTS AND SUBSIDIES											
136,348	139,753	3,405+	2.49+	3,405+	2.49+	3,405+	2.49+	3,405+	2.49+	136.35	136.35
CASH BORROWED											
734,830	1,171,862	437,032+	59.47+	437,032+	59.47+	437,032+	59.47+	437,032+	59.47+	734.83	734.83
OTHER RECEIPTS											
2,854,737	3,018,390	163,653+	5.73+	163,653+	5.73+	163,653+	5.73+	163,653+	5.73+	2,854.74	2,854.74
DISBURSEMENTS FOR REG OPERATION											
28,536,468	28,986,649	450,181+	1.57+	450,181+	1.57+	450,181+	1.57+	450,181+	1.57+	28,536.47	28,536.47
CURRENT OPERATING EXPENSES											
28,536,468	28,986,649	450,181+	1.57+	450,181+	1.57+	450,181+	1.57+	450,181+	1.57+	28,536.47	28,536.47
CAPITAL IMPROVEMENTS											
3,326,601	4,617,238	1,290,637+	38.79+	1,290,637+	38.79+	1,290,637+	38.79+	1,290,637+	38.79+	3,326.60	3,326.60
PAYMENT ON DEBTS											
1,560,115	1,340,243	219,872-	14.09-	219,872-	14.09-	219,872-	14.09-	219,872-	14.09-	1,560.12	1,560.12
PROPORTIONATE SHARE											
4,314,625	4,279,798	34,827-	.80-	34,827-	.80-	34,827-	.80-	34,827-	.80-	4,314.63	4,314.63
DESIGNATED GIFTS											
250,180	190,391	59,789-	23.89-	59,789-	23.89-	59,789-	23.89-	59,789-	23.89-	250.18	250.18
WORLD HUNGER APPEAL											
685,028	587,504	97,524-	14.23-	97,524-	14.23-	97,524-	14.23-	97,524-	14.23-	685.03	685.03
MISSION PARTNERS											
56,646	51,539	5,107-	9.01-	5,107-	9.01-	5,107-	9.01-	5,107-	9.01-	56.65	56.65
ELCA SPECIAL APPEALS											
28,537	22,584	5,953-	20.86-	5,953-	20.86-	5,953-	20.86-	5,953-	20.86-	28.54	28.54
MISSIONARY SPONSORSHIP											
158,200	153,382	4,818-	3.04-	4,818-	3.04-	4,818-	3.04-	4,818-	3.04-	158.20	158.20
SYNODICAL BENEVOLENCES											
370,885	310,987	59,898-	16.15-	59,898-	16.15-	59,898-	16.15-	59,898-	16.15-	370.89	370.89
LOCAL COMMUNITY BENEVOLENCES											
864,973	832,764	32,209-	3.72-	32,209-	3.72-	32,209-	3.72-	32,209-	3.72-	864.97	864.97
OTHER BENEVOLENCE											
189,797	184,168	5,629-	2.96-	5,629-	2.96-	5,629-	2.96-	5,629-	2.96-	189.80	189.80
OTHER EXPENSE											
1,253,831	1,285,461	31,630+	2.52+	31,630+	2.52+	31,630+	2.52+	31,630+	2.52+	1,253.83	1,253.83
ASSETS, VALUE ON DEC 31											
285,154,364	296,980,111	11,825,747+	4.14+	11,825,747+	4.14+	11,825,747+	4.14+	11,825,747+	4.14+	285,154.36	285,154.36
CHURCH OFFICE AND LOT											
29,292,806	28,916,289	376,517-	1.28-	376,517-	1.28-	376,517-	1.28-	376,517-	1.28-	29,292.81	29,292.81
PARISH HOUSE AND LOT(S)											
9,312,310	9,175,860	136,450-	1.46-	136,450-	1.46-	136,450-	1.46-	136,450-	1.46-	9,312.31	9,312.31
OTHER REAL ESTATE											
11,725,620	12,676,648	951,028+	8.11+	951,028+	8.11+	951,028+	8.11+	951,028+	8.11+	11,725.62	11,725.62
ENDOWMENT AND MEMORIAL FUNDS											
28,709,538	31,924,295	3,214,757+	11.19+	3,214,757+	11.19+	3,214,757+	11.19+	3,214,757+	11.19+	28,709.54	28,709.54
CASH, SAVINGS, BONDS, ETC.											
13,094,864	12,643,325	451,539-	3.44-	451,539-	3.44-	451,539-	3.44-	451,539-	3.44-	13,094.86	13,094.86
OTHER ASSETS											
4,060,075	4,161,136	101,061+	2.48+	101,061+	2.48+	101,061+	2.48+	101,061+	2.48+	4,060.08	4,060.08
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
150	150	0	0.00	0	0.00	0	0.00	0	0.00	150	150
TOTAL VALUE OF REQUESTS RECEIVED											
2,261,352	2,261,352	0	0.00	0	0.00	0	0.00	0	0.00	2,261.35	2,261.35
NUMBER OF REQUESTS PER 100 DEATHS											
150+	150+	0	0.00	0	0.00	0	0.00	0	0.00	150	150
AVERAGE VALUE PER REQUEST											
15,075.68	15,075.68	0	0.00	0	0.00	0	0.00	0	0.00	15,075.68	15,075.68

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 40,264
 AV SUNDAY ATTENDANCE PER CONG 145
 PCT BAPT MBRS ATTENDING WORSHIP 28.02

1992 1993
 39,115 27.31
 1,149- 2.85-
 3- 2.06-

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	273	274	1+	.36+
NATIVE AMERICAN	12	14	2+	16.66+
BLACK	69	67	2-	2.89-
ASIAN/PACIFIC ISLANDER	87	90	3+	3.44+
HISPANIC/SPANISH	42	41	1-	2.38-
OTHER	10	7	3-	30.00-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE 140,820 141,033 213+ .15+ 98.46

WHITE HISPANIC 97 94 3- 3.09- 0.06

NATIVE AMERICAN 29 31 2+ 6.89+ 0.02

NATIVE AMERICAN HISPANIC 0.00

BLACK 239 240 1+ .41+ 0.16

BLACK HISPANIC 3 4 1+ 33.33+ 0.00

ASIAN/PACIFIC ISLANDER 333 354 21+ 6.30+ 0.24

ASIAN/PACIFIC ISLANDER HISPANIC 1 1- 100.00- 0.00

OTHER 16 13 3- 18.75- 0.00

OTHER HISPANIC 11 14 3+ 27.27+ 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR.	PERCENT TOTAL BAPT. MBRS
VERY SMALL	1-175	44	15.94+	5,345
SMALL	176-350	81	29.34+	21,122
MODERATELY SMALL	351-500	47	17.02+	19,528
MEDIUM SIZED	501-700	39	14.13+	22,664
MODERATELY LARGE	701-950	31	11.23+	25,484
LARGE	951-1,500	24	8.69+	27,672
VERY LARGE	1,501 AND OVER	10	3.62+	21,410

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

8,816 8.01+
 23,923 21.74+
 17,505 15.91+
 20,580 18.70+
 13,719 12.47+
 13,828 12.56+
 11,642 10.58+

26.81+ 74
 32.97+ 91
 15.21+ 42
 12.31+ 34
 6.15+ 17
 4.34+ 12
 2.17+ 6

LEARNING MINISTRY FORM C SUMMARY FOR 1993
S. C. S. CURRICULUM USED *****
CONG RESPOND: 247 SUNDAY CHURCH SCHOOL LEADERS PUPILS VACATION BIBLE SCH LEADERS PUPILS
AGE GROUP LEADERS PUPILS

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	REU	LFS	PROC	WIT	FAITH	LC-MS	OTHER	IND	OWN
C1 NURSERY ROLL	255	927	79	219	125	370	12	11	0	0	0	2	5	4	4	18	12
AGE 2	163	609	125	370	12	13	11	11	0	0	0	2	5	4	4	20	10
AGE 3	240	938	196	737	24	12	31	12	3	3	2	2	4	4	19	5	5
AGE 4	263	1,096	225	1,104	31	11	33	11	3	3	1	1	5	5	18	1	1
AGE 5	220	911	225	1,104	22	10	27	10	0	0	0	1	9	9	22	3	3
GRADE 1	275	1,204	254	1,128	43	12	45	12	0	0	0	2	6	6	18	3	3
GRADE 2	221	1,153	166	825	25	13	33	13	0	2	2	2	6	6	20	3	3
GRADE 3	221	1,153	166	825	25	13	33	13	0	2	2	2	6	6	20	3	3
GRADE 4	176	899	181	751	28	11	29	11	1	1	1	1	3	3	17	4	4
GRADE 5	279	1,266	367	1,270	31	16	43	16	3	3	3	3	4	4	21	5	5
GRADE 6	134	655	173	619	16	16	29	16	3	3	1	1	3	3	17	3	3
GRADE 7	266	1,132	22	62	17	9	20	17	5	5	1	1	6	6	16	16	16
GRADE 8	168	930	86	314	8	9	13	8	4	4	8	8	5	5	11	15	15
GRADE 9	176	887	58	8	17	10	16	17	2	2	2	2	6	6	16	18	18
GRADE 10-12	163	1,061	0	0	10	10	13	10	1	1	1	1	8	8	18	19	19
POST HIGH	471	471	77	143	4	4	4	4	1	1	1	1	7	7	11	11	11
ADULT	9,093	133	133	143	17	17	17	17	1	1	1	1	31	31	36	36	36
SPECIAL ED	55	205	52	0	1	0	0	0	0	0	0	0	0	0	7	7	7
HOME STUDY	10	197	32	0	0	0	0	0	0	0	0	0	0	0	2	2	2
TOTAL	4,412	24,613	2,658	9,356	342	150	411	150	31	31	31	31	94	94	177	177	177

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	
247	247	247	0	0	247	0	0	247	0	0	247	0	0	247	0	0	247	0	0	247
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
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19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131	69	31	19	19	47	18	131
19	19	19	47	18	131	69	31	19	19	19	47	18	131							

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 TOTALS -- END OF YEAR

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL BAPTIZED MEMBERS	51,101	50,560	541-	1.05-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	39,043	38,490	553-	1.41-	CONFIRMED MEMBERS
CONFIRMING MEMBERS -- CONFIRMED	25,042	24,112	930-	3.71-	CONFIRMING MEMBERS -- CONFIRMED
CONFIRMING MEMBERS -- UNCONFIRMED	1,337	1,502	165+	12.34+	CONFIRMING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	23,402	22,803	599-	2.55-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
BAPTIZED MEMBERS - CHILDREN UNDER 16	530	524	6-	1.13-	BAPTIZED MEMBERS
BY BAPTISM - ADULTS 16 AND ABOVE	53	66	13+	24.52+	BAPTIZED MEMBERS
BY AFFIRMATION OF FAITH	225	240	15+	6.66+	BAPTIZED MEMBERS
BY TRANSFER FROM LUTHERAN CONGS	287	388	101+	35.19+	BAPTIZED MEMBERS
BY TRANSFER FROM LUTHERAN CONGREGATIONS	29	33	4+	13.79+	BAPTIZED MEMBERS
FROM NON-LUTHERAN CONGREGATIONS	127	113	14-	11.02-	BAPTIZED MEMBERS
FROM OTHER SOURCES AND STAT ADJS	109	158	49+	44.95+	BAPTIZED MEMBERS
TOTAL ACCESSIONS -- BAPT MBRS	1,360	1,522	162+	11.91+	BAPTIZED MEMBERS

BAPTIZED MEMBERS -- LOSSES

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
BY DEATH	636	652	16+	2.51+	BAPTIZED MEMBERS
BY TRANSFER TO ELCA CONGS	228	344	116+	50.87+	BAPTIZED MEMBERS
BY TRANSFER TO LUTHERAN CONGS	31	22	9-	29.03-	BAPTIZED MEMBERS
TO NON-LUTHERAN CONGREGATIONS	176	179	3+	1.70+	BAPTIZED MEMBERS
FOR OTHER REASONS	853	866	13+	1.52+	BAPTIZED MEMBERS
TOTAL LOSSES -- BAPT MBRS	1,924	2,063	139+	7.22+	BAPTIZED MEMBERS

CONFIRMED MEMBERS -- ACCESSIONS

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
BY BAPTISM - ADULTS 16 AND ABOVE	47	57	10+	21.27+	CONFIRMED MEMBERS
BY AFFIRMATION OF FAITH	197	219	22+	11.16+	CONFIRMED MEMBERS
BY TRANSFER FROM ELCA CONGS	205	288	83+	40.48+	CONFIRMED MEMBERS
BY TRANSFER FROM LUTHERAN CONGS	22	27	5+	22.72+	CONFIRMED MEMBERS
FROM NON-LUTHERAN CONGREGATIONS	104	90	14-	13.46-	CONFIRMED MEMBERS
FROM OTHER SOURCES AND STAT ADJS	107	67	40-	37.38-	CONFIRMED MEMBERS
BAPTIZED MEMBERS CONFIRMED	330	403	73+	22.12+	CONFIRMED MEMBERS
TOTAL ACCESSIONS -- CONF MBRS	1,012	1,151	139+	13.73+	CONFIRMED MEMBERS

CONFIRMED MEMBERS -- LOSSES

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
BY DEATH	629	648	19+	3.02+	CONFIRMED MEMBERS
BY TRANSFER TO ELCA CONGS	183	261	78+	42.62+	CONFIRMED MEMBERS
BY TRANSFER TO LUTHERAN CONGS	24	20	4-	16.66-	CONFIRMED MEMBERS
TO NON-LUTHERAN CONGREGATIONS	144	143	1-	.69-	CONFIRMED MEMBERS
FOR OTHER REASONS	695	632	63-	9.06-	CONFIRMED MEMBERS
TOTAL LOSSES -- CONF MBRS	1,675	1,704	29+	1.73+	CONFIRMED MEMBERS

STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

	1992	1993	CHANGE	PCT
TOTAL BAPTIZED MEMBERS	51,101	50,560	541-	1.05-
CONFIRMED MEMBERS	39,043	38,490	553-	1.41-
CONFIRMING MEMBERS -- CONFIRMED	25,042	24,112	930-	3.71-
CONFIRMING MEMBERS -- UNCONFIRMED	1,337	1,502	165+	12.34+
COMMUNED AND CONTRIBUTED	23,402	22,803	599-	2.55-

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	13,666	13,174	492-	3.60-
AV SUNDAY ATTENDANCE PER CONG	96	92	4-	4.16-
PCT BAPT MBRS ATTENDING WORSHIP	26.74	26.05	.69-	

CONG. REPORTING ETHNIC GROUP MEMBERS

	1992	1993	CHANGE	PCT
WHITE	140	142	2+	1.42+
NATIVE AMERICAN	3	3		
BLACK	17	16	1-	5.88-
ASIAN/PACIFIC ISLANDER	26	25	1-	3.84-
HISPANIC/SPANISH	10	9	1-	10.00-
OTHER	4	5	1+	25.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	50,686	50,440	246-	.48-
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PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1992	1993	CHANGE	PCT
WHITE HISPANIC	15	13	2-	13.33-
NATIVE AMERICAN	12	4	8-	66.66-
NATIVE AMERICAN HISPANIC				
BLACK	33	38	5+	15.15+
BLACK HISPANIC	1	1		
ASIAN/PACIFIC ISLANDER	50	50		
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	12	14	2+	16.66+
OTHER HISPANIC				

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT	TOTAL CONF. MBRS	PERCENT
VERY SMALL	47	33,09+	5,419	10.71+	63	44.36+	6,441	16.73+	10,099	26.23+
SMALL	38	26.76+	9,359	18.51+	41	28.87+	8,538	22.18+	10,099	26.23+
MODERATELY SMALL	26	18.30+	10,583	20.93+	21	14.78+	8,538	22.18+	10,099	26.23+
MEDIUM SIZED	15	10.56+	8,572	16.95+	6	4.22+	3,576	9.29+	8,538	22.18+
MODERATELY LARGE	10	7.04+	8,693	17.19+	9	6.33+	7,117	18.49+	8,538	22.18+
LARGE	4	2.81+	4,572	9.04+	2	1.40+	2,719	7.06+	7,117	18.49+
VERY LARGE	2	1.40+	3,362	6.64+					2,719	7.06+

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR	1992	1993	CHANGE PCT
TOTAL NUMBER OF CONGREGATIONS	189	189	
BAPTIZED MEMBERS	98,359	99,443	1.08+
CONFIRMED MEMBERS	68,440	68,986	546+
COMMUNING MEMBERS -- CONFIRMED	46,953	46,130	1.75-
COMMUNING MEMBERS -- UNCONFIRMED	3,676	3,917	241+
COMMUNED AND CONTRIBUTED	44,398	43,215	1,183-
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS	1,789	1,556	233-
BY BAPTISM - CHILDREN UNDER 16	214	168	46-
BY BAPTISM - ADULTS 16 AND ABOVE	1,136	1,044	92-
BY AFFIRMATION OF FAITH	1,278	1,112	166-
BY TRANSFER FROM ELCA CONGS	187	266	79+
BY TRANSFER FROM LUTHERAN CONGS	382	416	34+
FROM NON-LUTHERAN CONGREGATIONS	180	201	21+
FROM OTHER SOURCES AND STAT ADJS	5,166	4,763	403-
TOTAL ACCESSIONS -- BAPT MBRS	944	869	75-
BY DEATH	944	869	75-
BY TRANSFER TO ELCA CONGS	818	829	11+
BY TRANSFER TO LUTHERAN CONGS	147	105	42-
TO NON-LUTHERAN CONGREGATIONS	293	245	48-
FOR OTHER REASONS	2,414	1,631	783-
TOTAL LOSSES -- BAPT MBRS	4,616	3,679	937-
CONFIRMED MEMBERS -- ACCESSIONS	198	153	45-
BY BAPTISM - ADULTS 16 AND ABOVE	972	891	81-
BY AFFIRMATION OF FAITH	964	820	144-
BY TRANSFER FROM ELCA CONGS	322	200	52+
FROM NON-LUTHERAN CONGREGATIONS	179	383	204+
BAPTIZED MEMBERS CONFIRMED	701	685	16-
TOTAL ACCESSIONS -- CONF MBRS	3,484	3,454	30-
CONFIRMED MEMBERS -- LOSSES	933	858	75-
BY DEATH	933	858	75-
BY TRANSFER TO ELCA CONGS	628	608	20-
BY TRANSFER TO LUTHERAN CONGS	110	79	31-
TO NON-LUTHERAN CONGREGATIONS	224	197	27-
FOR OTHER REASONS	1,785	1,166	619-
TOTAL LOSSES -- CONF MBRS	3,680	2,908	772-

526.15 BAPTIZED MEMBERS
 365.00 CONFIRMED MEMBERS
 244.07 COMMUNING MEMBERS -- CONFIRMED
 20.72 COMMUNING MEMBERS -- UNCONFIRMED
 228.65 COMMUNED AND CONTRIBUTED

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

TOTAL RECEIPTS	5.66-	1.694,084-	
TOTAL DISBURSEMENTS	8.55-	2,552,596-	
ASSETS, VALUE ON DEC 31	3.10+	8,318,077+	
TOTAL INDEBTEDNESS ON DEC 31	5.55-	705,067-	
PERCENT--INDEBTEDNESS/ASSETS	.42+	.96+	
CONGREGATIONS WITH NO DEBT	.72+	2.37+	

DETAIL OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR	29,889,783	28,195,699	1,694,084-
TOTAL RECEIPTS	29,842,330	27,289,734	2,552,596-
TOTAL INDEBTEDNESS ON DEC 31	12,694,553	11,989,486	8,318,077+
AVERAGE GIVING PER BAPT MEMBER	227.01	227.98	.96+
AVERAGE GIVING PER CONF MEMBER	326.26	328.63	2.37+
SUMMARY OF FINANCIAL STATISTICS	1992	1993	CHANGE
REGULAR GIVING BY MEMBERS	19,817,484	20,108,249	290,765+
DESIGNATED GIVING BY MEMBERS	2,511,948	2,562,894	50,946+
EARNED INCOME, UNRESTRICTED	1,271,982	1,432,343	160,361+
EARNED INCOME, RESTRICTED	683,825	534,365	149,460-
GRANTS AND SUBSIDIES	251,531	184,097	67,434-
CASH BORROWED	3,706,973	1,817,425	1,889,548-
OTHER RECEIPTS	1,646,040	1,556,326	89,714-
DISBURSEMENTS FOR REG OPERATION	18,436,039	18,873,999	437,960+
CAPITAL IMPROVEMENTS	5,692,737	2,541,062	3,151,675-
PAYMENT ON DEBTS	1,575,909	1,921,487	345,578+
PROPORTIONATE SHARE	2,356,144	2,278,138	78,006-
DESIGNATED GIFTS	93,309	82,259	11,050-
WORLD HUNGER APPEAL	175,640	165,924	9,716-
MISSION PARTNERS	38,407	22,864	15,543-
ELCA SPECIAL APPEALS	22,072	6,401	15,671-
MISSIONARY SPONSORSHIP	24,123	20,538	3,585-
SYNODICAL BENEVOLENCES	130,267	128,536	1,731-
LOCAL COMMUNITY BENEVOLENCES	625,978	489,423	136,555-
OTHER BENEVOLENCE	137,375	121,849	15,526-
OTHER EXPENSE	534,330	637,254	102,924+
ASSETS, VALUE ON DEC 31	195,255,860	210,833,363	15,577,503+
CHURCH EDIFICE AND LOT	30,738,395	20,847,151	9,891,244-
PARISH HOUSE AND LOT	9,606,441	9,497,454	108,987-
PARSONAGE(S) AND LOT(S)	4,167,084	4,496,903	329,819+
OTHER REAL ESTATE	15,653,351	14,890,322	763,029-
ENDOWMENT AND MEMORIAL FUNDS	9,156,263	12,069,122	2,912,859+
CASH, SAVINGS, BONDS, ETC.	3,053,134	3,314,290	261,156+
OTHER ASSETS			8.55+
REQUESTS RECEIVED DURING YEAR	82	82	
NUMBER OF REQUESTS RECEIVED	2,238,868	2,238,868	
TOTAL VALUE OF REQUESTS RECEIVED			2,238,868+

PERCENT OF TOTAL DISBURSEMENTS	2.37+	437,960+	
CURRENT OPERATING EXPENSES	69.16	3,151,675-	
CAPITAL IMPROVEMENTS	9.31	55,366-	
PAYMENT ON DEBTS	7.04	21,922+	
PROPORTIONATE SHARE	8.34	78,006-	
DESIGNATED GIFTS	0.30	11,050-	
WORLD HUNGER APPEAL	0.60	9,716-	
MISSION PARTNERS	0.08	15,543-	
ELCA SPECIAL APPEALS	0.02	15,671-	
MISSIONARY SPONSORSHIP	0.07	3,585-	
SYNODICAL BENEVOLENCES	0.47	1,731-	
LOCAL COMMUNITY BENEVOLENCES	1.79	136,555-	
OTHER BENEVOLENCE	0.44	15,526-	
OTHER EXPENSE	2.33	102,924+	

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	195,255,860	210,833,363	15,577,503+
PARISH HOUSE AND LOT	30,738,395	20,847,151	9,891,244-
PARSONAGE(S) AND LOT(S)	9,606,441	9,497,454	108,987-
OTHER REAL ESTATE	4,167,084	4,496,903	329,819+
ENDOWMENT AND MEMORIAL FUNDS	15,653,351	14,890,322	763,029-
CASH, SAVINGS, BONDS, ETC.	9,156,263	12,069,122	2,912,859+
OTHER ASSETS	3,053,134	3,314,290	261,156+
REQUESTS RECEIVED DURING YEAR	82	82	
NUMBER OF REQUESTS RECEIVED	2,238,868	2,238,868	
TOTAL VALUE OF REQUESTS RECEIVED			2,238,868+

NUMBER OF REQUESTS PER 100 DEATHS

9.43
27,303.26

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATTNDCE AT WORSHIP EACH WEEK 25,822
 AV SUNDAY ATTNDANCE PER CONG 137
 PCT BAPT MBRS ATTENDING WORSHIP 26.25

1992 1993
 25,385 25,52
 437- 2- 25.52
 1.69- 1.45- .73-

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	186	185	-1	53-
NATIVE AMERICAN	14	12	-2	28-
BLACK	66	71	+5	57+
ASIAN/PACIFIC ISLANDER	59	64	+5	47+
HISPANIC/SPANISH	30	30	0	
OTHER	12	16	+4	33+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	94,681	95,830	+1,149	1.21+
WHITE HISPANIC	55	48	-7	72-
NATIVE AMERICAN	27	26	-1	70-
NATIVE AMERICAN HISPANIC	1	1	0	
BLACK	1,796	1,706	-90	01-
BLACK HISPANIC	7	7	0	00-
ASIAN/PACIFIC ISLANDER	248	241	-7	82-
ASIAN/PACIFIC ISLANDER HISPANIC	33	36	+3	09+
OTHER	33	36	+3	09+
OTHER HISPANIC	0.03	0.03	0	

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. MBRS PERCENT

MEMBER SIZE	1992	1993	CHANGE	PCT
VERY SMALL	0	1	+1	.52+
SMALL	1-175	41	+21.69	21.69+
MODERATELY SMALL	176-350	45	+23.80	23.80+
MEDIUM SIZED	351-500	29	+15.34	15.34+
MODERATELY LARGE	501-700	30	+15.87	15.87+
LARGE	701-950	20	+10.58	10.58+
VERY LARGE	951-1,500	14	+7.40	7.40+
1,501 AND OVER	9	9	0	

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
BAPTIZED MEMBERS	38,443	38,836	393+	1.02+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	28,534	28,725	191+	1.04+	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	23,147	23,606	459+	1.98+	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	1,801	1,674	127-	7.05-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	21,302	21,735	433+	2.03+	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM - CHILDREN UNDER 16

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BY TRANSFER FROM LUTHERAN CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

BAPTIZED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

AVERAGES PER CONGREGATION

	1992	1993	CHANGE	PCT
BAPTIZED MEMBERS	74	75	1+	1.35+
CONFIRMED MEMBERS	38,443	38,836	393+	1.02+
COMMUNING MEMBERS -- CONFIRMED	23,147	23,606	459+	1.98+
COMMUNING MEMBERS -- UNCONFIRMED	1,801	1,674	127-	7.05-
COMMUNED AND CONTRIBUTED	21,302	21,735	433+	2.03+

517.81
383.00
314.74
22.32
289.80

75	1	1	1.35+
393+	393+	1.02+	BAPTIZED MEMBERS
191+	191+	1.04+	CONFIRMED MEMBERS
459+	459+	1.98+	COMMUNING MEMBERS -- CONFIRMED
127-	127-	7.05-	COMMUNING MEMBERS -- UNCONFIRMED
433+	433+	2.03+	COMMUNED AND CONTRIBUTED
559	559	92-	14.13-
53	53	18-	25.35-
666	666	7-	1.04-
1,129	1,129	47+	4.34+
145	145	29-	20.00-
184	184	55-	29.89-
129	129	59-	34.10-
114	114	59-	34.10-
2,766	2,766	213-	7.15-
245	245	67-	27.34-
697	697	28-	3.86-
69	69	9+	15.00+
99	99	78-	44.06-
177	177	8+	11.76+
993	993	43-	11.55-
1,220	1,220	227+	22.86+
2,263	2,263	63+	2.86+
50	50	12-	19.35-
474	474	58-	10.90-
788	788	18+	2.33+
70	70	37-	34.57-
93	93	29-	23.77-
76	76	8+	11.76+
329	329	43-	11.55-
1,880	1,880	153-	7.52-
171	171	72-	29.62-
521	521	17-	3.15-
46	46	4-	8.00-
76	76	50-	39.68-
806	806	68+	9.21+
1,620	1,620	75-	4.42-

SUMMARY OF FINANCIAL STATISTICS		CHANGE		STATISTICAL ANALYSIS	
		1992	1993	PCT	
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	22,345,533	22,937,391	591,858+	2.64+	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	21,940,829	22,861,519	920,690+	4.19+	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	130,338,199	131,527,746	1,189,547+	.91+	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	18,091,678	19,198,237	1,106,559+	6.11+	TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	437.92	442.53	4.61+	1.05+	PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER	590.00	598.30	8.30+	1.40+	CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION					
REGULAR GIVING BY MEMBERS	13,780,297	14,085,616	305,319+	2.21+	
DESIGNATED GIVING BY MEMBERS	3,054,848	3,100,734	45,886+	1.50+	
EARNED INCOME, UNRESTRICTED	869,570	950,511	80,941+	9.30+	
EARNED INCOME, RESTRICTED	336,243	426,951	90,708+	26.97+	
GRANTS AND SUBSIDIES	161,604	152,555	9,049-	5.59-	
CASH BORROWED	1,544,422	1,850,230	305,808+	19.80+	
OTHER RECEIPTS	2,598,549	2,370,794	227,755-	8.76-	
DISBURSEMENTS FOR REG OPERATION					
CURRENT OPERATING EXPENSES	11,743,860	12,252,633	508,773+	4.33+	PERCENT OF TOTAL DISBURSEMENTS
CAPITAL IMPROVEMENTS	3,204,675	3,397,469	192,794+	6.01+	CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	2,576,873	2,612,148	35,275+	1.36+	PAYMENT ON DEBTS
PROPORTIONATE SHARE	1,465,003	1,508,113	43,110+	2.94+	PROPORTIONATE SHARE
DESIGNATED GIFTS	131,740	136,799	5,059+	3.84+	DESIGNATED GIFTS
WORLD HUNGER APPEAL	123,139	163,671	40,532+	32.91+	WORLD HUNGER APPEAL
MISSION PARTNERS	120,204	122,314	2,110+	1.75+	MISSION PARTNERS
ELCA SPECIAL APPEALS	40,303	27,663	12,640-	31.36-	ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	35,897	54,181	18,284+	50.93+	MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES	110,488	107,547	2,941-	2.66-	SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	1,222,301	1,498,295	275,994+	22.57+	LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	111,015	158,951	47,936+	43.17+	OTHER BENEVOLENCE
OTHER EXPENSE	1,055,331	821,735	233,596-	22.13-	OTHER EXPENSE
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	102,189,572	103,197,159	1,007,587+	.98+	
PARISH HOUSE AND LOT	5,516,770	5,357,211	159,559-	2.89-	
PARSONAGE(S) AND LOT(S)	7,926,795	7,866,749	60,046-	.75-	
OTHER REAL ESTATE	3,638,032	3,815,799	177,767+	4.88+	
ENDOWMENT AND MEMORIAL FUNDS	4,341,769	4,174,327	167,442-	3.85-	
CASH, SAVINGS, BONDS, ETC.	4,819,188	5,072,272	253,084+	5.25+	
OTHER ASSETS	1,906,073	2,044,229	138,156+	7.24+	
REQUESTS RECEIVED DURING YEAR					
NUMBER OF REQUESTS RECEIVED	15	485,514	15+		NUMBER OF REQUESTS PER 100 DEATHS
TOTAL VALUE OF REQUESTS RECEIVED	485,514	485,514	485,514+	15+	AVERAGE VALUE PER REQUEST

SUMMARY OF CONGREGATIONAL INFORMATION

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES					
TOTAL ATNDGE AT WORSHIP EACH WEEK	12,542	12,445	97-	.77-	
AV SUNDAY ATTENDANCE PER CONG	171	168	3-	1.75-	
PCT BAPT MBRS ATTENDING WORSHIP	32.90	32.31	.59-		
PCT OF CONG. REPORTING ETHNIC GROUP MEMBERS					

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
WHITE	72	73	1+	1.38+	97.33
NATIVE AMERICAN	12	11	1-	8.33-	14.66
BLACK	60	59	1-	1.66-	78.66
ASIAN/PACIFIC ISLANDER	49	51	2+	4.08+	68.00
HISPANIC/SPANISH	39	36	3-	7.69-	48.00
OTHER	13	11	2-	15.38-	14.66
TOTAL ETHNIC BAPTIZED MEMBERSHIP	36,348	36,688	340+	.93+	
WHITE	158	180	22+	13.92+	0.46
WHITE HISPANIC	24	20	4-	16.66-	0.05
NATIVE AMERICAN	24	20	4-	16.66-	0.05
NATIVE AMERICAN HISPANIC					0.00
BLACK	1,253	1,278	25+	1.99+	3.29
BLACK HISPANIC	12	14	2+	16.66+	0.03
ASIAN/PACIFIC ISLANDER	237	274	37+	15.61+	0.70
ASIAN/PACIFIC ISLANDER HISPANIC					0.00
OTHER	93	61	32-	34.40-	0.15
OTHER HISPANIC					0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
VERY SMALL	0	1	1.33+		
SMALL	1-175	7	9.33+		
SMALL MODERATELY SMALL	176-350	29	38.66+		
SMALL MODERATELY LARGE	351-500	10	13.33+		
MEDIUM SIZED	501-700	12	16.00+		
MEDIUM SIZED MODERATELY LARGE	701-950	7	9.33+		
LARGE	951-1,500	5	6.66+		
VERY LARGE	1,501 AND OVER	4	5.33+		

	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
BAPTIZED MEMBERS	911	911	2.34+		
TOTAL BAPT. MBRS PERCENT	7,964	20.50+			
CONFIRMED MEMBERS	14	14	18.66+		
TOTAL CONGR. TOTAL CONF. MBRS PERCENT	1	1	1.33+		
SIZE OF CONGR. TOTAL CONGR. PERCENT	1	1	1.33+		

CONFIRMED MEMBERS
 TOTAL CONGR. TOTAL CONF. MBRS PERCENT

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

241.20
180.08
118.65
5.70
109.53

BAPTIZED MEMBERS 1.48-
CONFIRMED MEMBERS 1.69-
COMMUNING MEMBERS -- CONFIRMED 3.70-
COMMUNING MEMBERS -- UNCONFIRMED 15.67-
COMMUNED AND CONTRIBUTED 3.23-

1992 1993 CHANGE PCT

67 67
16,405 16,161
12,274 12,066
8,256 7,950
453 382
7,584 7,339

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS 211
BY BAPTISM - CHILDREN UNDER 16 188
BY BAPTISM - ADULTS 16 AND ABOVE 21
BY AFFIRMATION OF FAITH 84
BY TRANSFER FROM ELCA CONGS 177
BY TRANSFER FROM LUTHERAN CONGS 18
FROM NON-LUTHERAN CONGREGATIONS 73
FROM OTHER SOURCES AND STAT ADJS 10
TOTAL ACCESSIONS -- BAPT MBRS 608

BAPTIZED MEMBERS -- LOSSES 169
BY DEATH 169
BY TRANSFER TO ELCA CONGS 124
BY TRANSFER TO LUTHERAN CONGS 24
TO NON-LUTHERAN CONGREGATIONS 40
FOR OTHER REASONS 218
TOTAL LOSSES -- BAPT MBRS 575

CONFIRMED MEMBERS -- ACCESSIONS 31

BY BAPTISM - ADULTS 16 AND ABOVE 31
BY AFFIRMATION OF FAITH 76
BY TRANSFER FROM ELCA CONGS 80
BY TRANSFER FROM LUTHERAN CONGS 101
13 35
77 22+
FROM NON-LUTHERAN CONGREGATIONS 26-
FROM OTHER SOURCES AND STAT ADJS 13+
BAPTIZED MEMBERS CONFIRMED 6-
TOTAL ACCESSIONS -- CONF MBRS 438

CONFIRMED MEMBERS -- LOSSES 149
BY DEATH 149
BY TRANSFER TO ELCA CONGS 94
BY TRANSFER TO LUTHERAN CONGS 16
TO NON-LUTHERAN CONGREGATIONS 26
FOR OTHER REASONS 31
TOTAL LOSSES -- CONF MBRS 437

18- 10.77-
2+ 2.17+
2+ 14.28+
5- 16.12-
183+ 137.59+
164+ 37.52+

11- 35.48-
4+ 5.26+
48- 32.21-
22+ 169.23+
26- 33.76-
13+ 650.00+
6- 4.22-
52- 10.61-

24- 14.20-
1+ .80+
2- 8.33-
3- 7.50-
179+ 82.11+
151+ 26.26+

23- 10.90-
14- 40.00-
11+ 13.09+
26- 14.68-
21+ 116.66+
13- 17.80-
4- 40.00-
48- 7.89-

244- 1.48-
208- 1.69-
306- 3.70-
71- 15.67-
245- 3.23-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
TOTAL DISBURSEMENTS											
ASSETS, VALUE ON DEC 31											
TOTAL INDEBTEDNESS ON DEC 31											
AVERAGE GIVING PER BAPT MEMBER											
AVERAGE GIVING PER CONF MEMBER											
DETAIL OF FINANCIAL STATISTICS											
RECEIPTS FOR REGULAR OPERATION											
REGULAR GIVING BY MEMBERS											
DESIGNATED GIVING BY MEMBERS											
EARNED INCOME, UNRESTRICTED											
EARNED INCOME, RESTRICTED											
GRANTS AND SUBSIDIES											
CASH BORROWED											
OTHER RECEIPTS											
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
SYNDICAL BENEVOLENCES											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
ASSETS, VALUE ON DEC 31											
CHURCH OFFICE AND LOT											
PARISH HOUSE AND LOT											
PARSONAGE(S) AND LOT(S)											
OTHER REAL ESTATE											
ENDOWMENT AND MEMORIAL FUNDS											
CASH, SAVINGS, BONDS, ETC.											
OTHER ASSETS											
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
6											
524,350											
6+											
NUMBER OF REQUESTS PER 100 DEATHS											
4.13											
AVERAGE VALUE PER REQUEST											
87,391.66											

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM = CD170BC

SUMMARY OF CONGREGATIONAL INFORMATION

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 4,796
 AV SUNDAY ATTENDANCE PER CONG 72
 PCT BAPT MBRS ATTENDING WORSHIP 29.23

174- 3.62-
 70 2-
 28.59 .64-

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	63	66	3+	4.76+
NATIVE AMERICAN	3	3		
BLACK	11	15	4+	36.36+
ASIAN/PACIFIC ISLANDER	7	7		
HISPANIC/SPANISH	2	2		
OTHER	1	4	3+	300.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1992	1993	CHANGE	PCT
WHITE	15,870	16,076	206+	1.29+
WHITE HISPANIC	7	6	1-	14.28-
NATIVE AMERICAN	5	5		
NATIVE AMERICAN HISPANIC				
BLACK	21	29	8+	38.09+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	25	25		
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	8	20	12+	150.00+
OTHER HISPANIC				

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL BAPT. MBRS PERCENT
 CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

MEMBER COUNT	PERCENT	CONFIRMED MEMBERS	PERCENT
0	1.49+	1	1.49+
1-175	36	44	65.67+
176-350	14	14	20.89+
351-500	8	5	7.46+
501-700	5	1	1.49+
701-950	1	1	1.49+
951-1,500	2	2	2.98+

VERY SMALL
 SMALL
 MODERATELY SMALL
 MEDIUM SIZED
 MODERATELY LARGE
 LARGE

SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ***** S.C.S. CURRICULUM USED *****
 AGG GROUP LEADERS PUPILS LEADERS PUPILS REV LFS PROC WIT FAITH LC-MS OTHER IND OWN

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REV	LFS	PROC	WIT	FAITH	LC-MS	OTHER	IND	OWN
C1 NURSERY ROLL	18	80	17	53	0	0	0	0	0	1	2	0	2
AGE 2	16	46	77	55	1	0	0	0	0	0	1	0	1
AGE 3	29	100	28	115	6	0	0	0	0	0	0	0	3
AGE 4	19	90	42	94	3	0	0	0	0	0	1	0	3
AGE 5	24	91	56	182	6	0	0	0	0	0	1	0	1
GRADE 1	33	172	56	216	7	0	0	0	0	0	1	0	1
GRADE 2	14	83	32	112	4	0	0	0	0	0	0	0	1
GRADE 3	43	162	56	208	8	0	0	0	0	0	1	0	2
GRADE 4	20	79	27	86	6	0	0	0	0	0	0	0	10
GRADE 5	30	161	62	182	9	1	1	1	1	1	0	0	8
GRADE 6	18	94	19	47	3	0	0	0	0	0	0	0	9
GRADE 7	42	170	9	42	6	1	1	1	1	1	0	0	7
GRADE 8	16	54	33	33	1	0	0	0	0	0	0	0	6
GRADE 9	23	115	2	13	1	0	0	0	0	0	0	0	4
GRADE 10-12	14	88	13	0	0	0	0	0	0	0	0	0	2
POST HIGH	4	28	0	0	0	0	0	0	0	0	0	0	1
ADULT	114	982	32	139	8	0	0	0	0	0	0	0	2
SPECIAL ED	0	4	1	8	0	0	0	0	0	0	0	0	0
HOME STUDY	2	10	0	0	0	0	0	0	0	0	0	0	0
TOTAL	479	2,609	521	1,607	71	5	14	14	91	4	2	14	56

C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL DISTRIBUTION STAFF FOR YOUTH CLERGY

YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE	YES	NO	NO RESPONSE
59	5	0	40	24	0	3	29	20	4	56	4	0	4	1
5	5	0	4	4	0	3	3	20	4	4	0	0	4	1

C2 SACRAMENTAL PRACTICES FREQUENCY OF HOLY COMMUNION BY WHOM

WEEKLY	WEEKLY MON+FESTS	QUARTERLY	OTHER	NO RESPONSE	BY WHOM
7	13	9	13	0	24
19	7	13	24	19	24
19	7	13	24	19	24

C3 EVANGELISM NONMEMBER FOLLOW-UP

LETTER	PHONE	VISIT	NONE	LETTER	PHONE	VISIT	NONE
24	24	33	17	24	24	33	17
24	24	33	17	24	24	33	17

C4 YOUTH MINISTRY HAVE YOUTH GROUP

NAME	LYO	LTH LEAGUE	CONGR NAME	OTHER	NO RESP
34	30	0	0	0	0
34	30	0	0	0	0

C5 LOCAL ECUMENICAL ACTIVITIES STUDY DOCUMENTS BIBLE STUDIES JOINT WORSHIP SERVICES

STANDARD	OTHER	CREATED OWN	DAVID COOK	CONCORDIA	CONCORDIA	STANDARD	OTHER	CREATED OWN	DAVID COOK
27	2	3	0	2	2	27	2	3	0
27	2	3	0	2	2	27	2	3	0

C6 STEWARDSHIP AND ADMINISTRATION FISCAL YEAR OTHER

JUL	SEP	OTHER	NO RESP	NO RESP	NO RESP
61	0	0	41	4	4
61	0	0	41	4	4

C7 SACRAMENTAL PRACTICES FREQUENCY OF HOLY COMMUNION BY WHOM

LETTER	PHONE	VISIT	NONE	LETTER	PHONE	VISIT	NONE
24	24	33	17	24	24	33	17
24	24	33	17	24	24	33	17

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

EVANGELICAL LUTHERAN CHURCH IN AMERICA

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
166	163	3-	1.80-	BAPTIZED MEMBERS
44,431	44,377	54-	1.2-	BAPTIZED MEMBERS
33,690	33,513	177-	.52-	CONFIRMED MEMBERS
25,018	25,002	16-	.06-	COMMUNING MEMBERS -- UNCONFIRMED
1,841	1,930	89+	4.83+	COMMUNING MEMBERS -- UNCONFIRMED
23,217	23,310	93+	.40+	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

679	695	16+	2.35+	BY BAPTISM - CHILDREN UNDER 16
87	110	23+	26.43+	BY BAPTISM - ADULTS 16 AND ABOVE
490	415	75-	15.30-	BY AFFIRMATION OF FAITH
1,074	1,214	140+	13.03+	BY TRANSFER FROM ELCA CONGS
182	182	1+	.27+	FROM NON-LUTHERAN CONGREGATIONS
365	366	103+	100.00+	FROM OTHER SOURCES AND STAT ADJS
2,980	3,188	208+	6.97+	TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

382	364	18-	4.71-	BY DEATH
623	697	74+	11.87+	BY TRANSFER TO ELCA CONGS
95	138	43+	45.26+	BY TRANSFER TO LUTHERAN CONGREGATIONS
1,087	1,750	663+	60.99+	FOR OTHER REASONS
2,429	3,181	752+	30.95+	TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

84	104	20+	23.80+	BY AFFIRMATION OF FAITH
364	360	4-	1.09-	BY TRANSFER FROM ELCA CONGS
749	851	102+	13.61+	BY TRANSFER FROM LUTHERAN CONGREGATIONS
127	139	12+	9.44+	FROM NON-LUTHERAN CONGREGATIONS
281	255	26-	9.25-	FROM OTHER SOURCES AND STAT ADJS
101	120	19+	18.81+	BAPTIZED MEMBERS CONFIRMED
2,101	2,195	94+	4.47+	TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

375	358	17-	4.53-	BY DEATH
431	499	68+	15.77+	BY TRANSFER TO ELCA CONGS
59	104	45+	76.27+	BY TRANSFER TO LUTHERAN CONGREGATIONS
179	166	13-	7.26-	FOR OTHER REASONS
1,816	1,191	419+	54.27+	TOTAL LOSSES -- CONF MBRS

272.25
205.60
153.38
11.84
143.00

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE	PCT	STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR									
TOTAL RECEIPTS	18,652,202	21,041,070	2,388,868+	12.80+				TOTAL RECEIPTS	129,086.31
TOTAL DISBURSEMENTS	17,920,682	21,066,909	3,146,227+	17.55+				TOTAL DISBURSEMENTS	129,244.84
ASSETS, VALUE ON DEC 31	110,247,219	116,083,519	5,836,300+	5.29+				ASSETS, VALUE ON DEC 31	712,168.82
TOTAL INDEBTEDNESS ON DEC 31	12,138,100	14,619,499	2,481,399+	20.44+				TOTAL INDEBTEDNESS ON DEC 31	89,690.17
AVERAGE GIVING PER BAPT MEMBER	308.61	329.68	21.06+	6.82+				PERCENT--INDEBTEDNESS/ASSETS	12.59
AVERAGE GIVING PER CONF MEMBER	407.01	436.56	29.54+	7.25+				CONGREGATIONS WITH NO DEBT	61.34
DETAIL OF FINANCIAL STATISTICS									
RECEIPTS FOR REGULAR OPERATION									
REGULAR GIVING BY MEMBERS	12,106,288	12,710,277	603,989+	4.98+					
DESIGNATED GIVING BY MEMBERS	1,605,974	1,920,225	314,251+	19.56+					
EARNED INCOME, UNRESTRICTED	391,221	300,485	90,736-	23.19-					
EARNED INCOME, RESTRICTED	271,357	243,536	27,821-	10.25-					
GRANTS AND SUBSIDIES	184,352	224,843	40,491+	21.96+					
CASH BORROWED	1,709,804	3,405,014	1,695,210+	99.14+					
OTHER RECEIPTS	2,383,206	2,236,690	146,516-	6.14-					
DISBURSEMENTS FOR REG OPERATION									
CURRENT OPERATING EXPENSES	10,093,007	10,692,329	599,322+	5.93+				PERCENT OF TOTAL DISBURSEMENTS	50.75
CAPITAL IMPROVEMENTS	2,916,489	4,417,106	1,500,617+	51.45+				CAPITAL IMPROVEMENTS	20.96
PAYMENT ON DEBTS	1,563,452	2,717,450	1,153,998+	73.81+				PAYMENT ON DEBTS	12.89
PROPORTIONATE SHARE	1,561,242	1,547,056	14,186-	.90-				PROPORTIONATE SHARE	7.34
DESIGNATED GIFTS	21,383	45,724	24,341+	113.83+				DESIGNATED GIFTS	0.21
WORLD HUNGER APPEAL	214,424	173,679	40,745-	19.00-				WORLD HUNGER APPEAL	0.82
MISSION PARTNERS	7,084	11,060	3,976+	56.12+				MISSION PARTNERS	0.05
ELCA SPECIAL APPEALS	12,009	800	11,209-	93.33-				ELCA SPECIAL APPEALS	0.00
MISSIONARY SPONSORSHIP	13,852	11,237	2,615-	18.87-				MISSIONARY SPONSORSHIP	0.05
SYNDICAL BENEVOLENCES	55,943	55,780	163-	.29-				SYNDICAL BENEVOLENCES	0.26
LOCAL COMMUNITY BENEVOLENCES	232,594	216,207	16,307-	7.01-				LOCAL COMMUNITY BENEVOLENCES	1.02
OTHER BENEVOLENCE	50,545	28,517	22,028-	43.58-				OTHER BENEVOLENCE	0.13
OTHER EXPENSE	1,178,658	1,149,884	28,774-	2.44-				OTHER EXPENSE	5.45
ASSETS VALUE ON DEC 31									
CHURCH EDIFICE AND LOT	83,265,251	88,367,106	5,101,855+	6.12+					
PARISH HOUSE AND LOT	7,231,102	6,870,591	360,511-	4.98-					
PARSONAGE(S) AND LOT(S)	4,918,040	4,541,320	376,720-	7.65-					
OTHER REAL ESTATE	2,451,270	3,020,214	568,944+	23.21+					
ENDOWMENT AND MEMORIAL FUNDS	4,721,234	5,939,099	1,217,865+	25.79+					
CASH, SAVINGS, BONDS, ETC.	5,824,869	5,046,029	778,840-	13.37-					
OTHER ASSETS	1,835,453	2,299,160	463,707+	25.26+					
REQUESTS RECEIVED DURING YEAR									
NUMBER OF REQUESTS RECEIVED		35						NUMBER OF REQUESTS PER 100 DEATHS	9.61
TOTAL VALUE OF REQUESTS RECEIVED		786,409						AVERAGE VALUE PER REQUEST	22,468.82

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

RUN DATE 06/27/94

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	15,507	15,510	3+	.01+
AV SUNDAY ATTENDANCE PER CONG	95	96	1+	1.05+
PCT BAPT MBRS ATTENDING WORSHIP	34.90	34.95	.05+	

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNICITY	1992	1993	CHANGE	PCT
WHITE	162	163	1+	.61+
NATIVE AMERICAN	9	8	1-	11.11-
BLACK	45	44	1-	2.22-
ASIAN/PACIFIC ISLANDER	40	43	3+	7.50+
HISPANIC/SPANISH	24	23	1-	4.16-
OTHER	6	10	4+	66.66+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNICITY	1992	1993	CHANGE	PCT
WHITE	43,980	43,916	64-	.14-
WHITE HISPANIC	39	46	7+	17.94+
NATIVE AMERICAN	26	24	2-	7.69-
NATIVE AMERICAN HISPANIC				
BLACK	217	204	13-	5.99-
BLACK HISPANIC	12	6	6-	50.00-
ASIAN/PACIFIC ISLANDER	141	160	19+	13.47+
ASIAN/PACIFIC ISLANDER HISPANIC	1		1-	100.00-
OTHER	13	20	7+	53.84+
OTHER HISPANIC	2	1	1-	50.00-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR. MEMBERS	PERCENT
VERY SMALL	1-175	75	46.01+	6,481	14.60+
SMALL	176-350	38	23.31+	9,770	22.01+
MODERATELY SMALL	351-500	22	13.49+	9,358	21.04+
MEDIUM SIZED	501-700	20	12.26+	11,779	26.54+
MODERATELY LARGE	701-950	6	3.68+	4,863	10.95+
LARGE	951-1,500	2	1.22+	2,126	4.79+

CONFIRMED MEMBERS	TOTAL CONGR. MEMBERS	PERCENT
91	55,82+	16.30
42	25,76+	15.82
18	11,04+	19.82
10	6,13+	17.05
5	7,448	22.22+
1	11,163	33.30+
	7,604	22.68+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYND = 09B NORTH CAROLINA SYND ELCA

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

375.36 BAPTIZED MEMBERS
294.41 CONFIRMED MEMBERS
220.70 COMMUNING MEMBERS -- CONFIRMED
14.43 COMMUNING MEMBERS -- UNCONFIRMED
197.52 COMMUNED AND CONTRIBUTED

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS

BAPTIZED MEMBERS

CONFIRMED MEMBERS

COMMUNING MEMBERS -- CONFIRMED

COMMUNING MEMBERS -- UNCONFIRMED

COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BY TRANSFER FROM LUTHERAN CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

BAPTIZED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

1993 1992

CHANGE

PCT

239
89,238
70,366
52,749
3,451
47,209

239
89,238
70,366
52,623
3,436
47,299

475+
53+
2-
126+
15+
90-

1,029
145
2088
379
730
510
5,556

1,157
157
2,260
324
690
325
5,705

128-
12-
117-
172-
117-
40+
185+

706
157
622
2,380
5,013

716
1,221
693
1,905
4,699

10-
73-
7-
10.24-
24.93+
314+
6.68+

135
574
280
602
731
4,219

147
663
240
527
760
4,530

12-
89-
167-
75+
29-
311-
6.86-

701
897
113
459
2,015
4,185

707
900
124
505
1,405
3,641

5-
84-
3-
11-
46-
544+
14.94+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYND = 098 NORTH CAROLINA SYND ELCA

PROGRAM = CD1708C

STATISTICAL ANALYSIS		CHANGE		1993		1992	
AVERAGES PER CONGREGATION		PCT		PCT		PCT	
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	38,966,302	39,140,338	174,036+	174,036+	39,140,338	38,966,302	37,343,454
TOTAL DISBURSEMENTS	37,343,454	39,401,020	2,057,566+	2,057,566+	39,401,020	37,343,454	37,343,454
ASSETS, VALUE ON DEC 31	236,248,120	246,732,361	10,484,241+	10,484,241+	246,732,361	236,248,120	236,248,120
TOTAL INDEBTEDNESS ON DEC 31	17,455,695	16,856,288	599,407-	599,407-	16,856,288	17,455,695	17,455,695
AVERAGE GIVING PER BAPT MEMBER	377.88	385.69	7.80+	7.80+	385.69	377.88	377.88
AVERAGE GIVING PER CONF MEMBER	479.22	491.74	12.52+	12.52+	491.74	479.22	479.22
DETAIL OF FINANCIAL STATISTICS							
REGULAR GIVING BY MEMBERS	29,223,483	30,248,976	1,025,493+	1,025,493+	30,248,976	29,223,483	29,223,483
RECEIPTS FOR REGULAR OPERATION							
DESIGNATED GIVING BY MEMBERS	4,988,417	4,352,952	145,465-	145,465-	4,352,952	4,988,417	4,988,417
EARNED INCOME, UNRESTRICTED	632,526	491,547	140,979-	140,979-	491,547	632,526	632,526
EARNED INCOME, RESTRICTED	429,522	440,435	10,913+	10,913+	440,435	429,522	429,522
GRANTS AND SUBSIDIES	306,271	390,990	84,719+	84,719+	390,990	306,271	306,271
CASH BORROWED	2,522,920	2,198,839	324,081-	324,081-	2,198,839	2,522,920	2,522,920
OTHER RECEIPTS	1,353,163	1,016,599	336,564-	336,564-	1,016,599	1,353,163	1,353,163
DISBURSEMENTS FOR REG OPERATION	23,409,733	24,473,914	1,064,181+	1,064,181+	24,473,914	23,409,733	23,409,733
CURRENT OPERATING EXPENSES							
CAPITAL IMPROVEMENTS	4,478,540	5,262,162	783,622+	783,622+	5,262,162	4,478,540	4,478,540
PAYMENT ON DEBTS	3,237,176	3,415,331	178,155+	178,155+	3,415,331	3,237,176	3,237,176
PROPORTIONATE SHARE	3,914,444	3,860,855	53,589-	53,589-	3,860,855	3,914,444	3,914,444
DESIGNATED GIFTS	75,479	63,450	12,029-	12,029-	63,450	75,479	75,479
WORLD HUNGER APPEAL	313,112	291,879	21,233-	21,233-	291,879	313,112	313,112
MISSION PARTNERS	47,595	60,827	13,232+	13,232+	60,827	47,595	47,595
ELCA SPECIAL APPEALS	18,136	5,689	12,447-	12,447-	5,689	18,136	18,136
MISSIONARY SPONSORSHIP	30,536	28,038	2,498-	2,498-	28,038	30,536	30,536
SYNDICAL BENEVOLENCES	207,694	175,840	31,854-	31,854-	175,840	207,694	207,694
LOCAL COMMUNITY BENEVOLENCES	643,238	626,627	16,611-	16,611-	626,627	643,238	643,238
OTHER BENEVOLENCE	178,466	237,238	58,772+	58,772+	237,238	178,466	178,466
ASSETS, VALUE ON DEC 31	168,749,131	179,582,560	10,833,429+	10,833,429+	179,582,560	168,749,131	168,749,131
CHURCH OFFICE AND LOT	27,869,828	26,218,993	1,650,835-	1,650,835-	26,218,993	27,869,828	27,869,828
PARISH HOUSE AND LOT	10,476,484	10,447,720	28,764-	28,764-	10,447,720	10,476,484	10,476,484
OTHER REAL ESTATE	6,540,818	6,408,098	132,720-	132,720-	6,408,098	6,540,818	6,540,818
ENDOWMENT AND MEMORIAL FUNDS	11,677,723	11,201,301	476,422-	476,422-	11,201,301	11,677,723	11,677,723
CASH, SAVINGS, BONDS, ETC.	9,838,652	10,453,998	615,346+	615,346+	10,453,998	9,838,652	9,838,652
OTHER ASSETS	2,095,484	2,419,691	324,207+	324,207+	2,419,691	2,095,484	2,095,484
REQUESTS RECEIVED DURING YEAR							
NUMBER OF REQUESTS RECEIVED	29	29	0	0	29	29	29
TOTAL VALUE OF REQUESTS RECEIVED	847,413	847,413	0	0	847,413	847,413	847,413
STATISTICAL ANALYSIS							
AVERAGES PER CONGREGATION							
TOTAL RECEIPTS	163,767.10	164,857.82	1,090.72+	1,090.72+	164,857.82	163,767.10	163,767.10
TOTAL DISBURSEMENTS	164,857.82	164,857.82	0	0	164,857.82	164,857.82	164,857.82
ASSETS, VALUE ON DEC 31	1032,352.97	1032,352.97	0	0	1032,352.97	1032,352.97	1032,352.97
TOTAL INDEBTEDNESS ON DEC 31	70,528.40	70,528.40	0	0	70,528.40	70,528.40	70,528.40
PERCENT--INDEBTEDNESS/ASSETS	6.83	6.83	0	0	6.83	6.83	6.83
CONGREGATIONS WITH NO DEBT	58.15	58.15	0	0	58.15	58.15	58.15
PERCENT OF TOTAL DISBURSEMENTS	62.11	62.11	0	0	62.11	62.11	62.11
CAPITAL IMPROVEMENTS	13.35	13.35	0	0	13.35	13.35	13.35
PAYMENT ON DEBTS	8.66	8.66	0	0	8.66	8.66	8.66
PROPORTIONATE SHARE	9.79	9.79	0	0	9.79	9.79	9.79
DESIGNATED GIFTS	0.16	0.16	0	0	0.16	0.16	0.16
WORLD HUNGER APPEAL	0.74	0.74	0	0	0.74	0.74	0.74
MISSION PARTNERS	0.15	0.15	0	0	0.15	0.15	0.15
ELCA SPECIAL APPEALS	0.01	0.01	0	0	0.01	0.01	0.01
MISSIONARY SPONSORSHIP	0.07	0.07	0	0	0.07	0.07	0.07
SYNDICAL BENEVOLENCES	0.44	0.44	0	0	0.44	0.44	0.44
LOCAL COMMUNITY BENEVOLENCES	1.59	1.59	0	0	1.59	1.59	1.59
OTHER BENEVOLENCE	0.60	0.60	0	0	0.60	0.60	0.60
OTHER EXPENSE	2.28	2.28	0	0	2.28	2.28	2.28
PERCENT OF TOTAL DISBURSEMENTS	62.11	62.11	0	0	62.11	62.11	62.11
CURRENT OPERATING EXPENSES	4.54+	4.54+	0	0	4.54+	4.54+	4.54+
DISBURSEMENTS FOR REG OPERATION	23,409,733	24,473,914	1,064,181+	1,064,181+	24,473,914	23,409,733	23,409,733
CAPITAL IMPROVEMENTS	4,478,540	5,262,162	783,622+	783,622+	5,262,162	4,478,540	4,478,540
PAYMENT ON DEBTS	3,237,176	3,415,331	178,155+	178,155+	3,415,331	3,237,176	3,237,176
PROPORTIONATE SHARE	3,914,444	3,860,855	53,589-	53,589-	3,860,855	3,914,444	3,914,444
DESIGNATED GIFTS	75,479	63,450	12,029-	12,029-	63,450	75,479	75,479
WORLD HUNGER APPEAL	313,112	291,879	21,233-	21,233-	291,879	313,112	313,112
MISSION PARTNERS	47,595	60,827	13,232+	13,232+	60,827	47,595	47,595
ELCA SPECIAL APPEALS	18,136	5,689	12,447-	12,447-	5,689	18,136	18,136
MISSIONARY SPONSORSHIP	30,536	28,038	2,498-	2,498-	28,038	30,536	30,536
SYNDICAL BENEVOLENCES	207,694	175,840	31,854-	31,854-	175,840	207,694	207,694
LOCAL COMMUNITY BENEVOLENCES	643,238	626,627	16,611-	16,611-	626,627	643,238	643,238
OTHER BENEVOLENCE	178,466	237,238	58,772+	58,772+	237,238	178,466	178,466
OTHER EXPENSE	789,305	899,170	109,865+	109,865+	899,170	789,305	789,305
ASSETS, VALUE ON DEC 31	168,749,131	179,582,560	10,833,429+	10,833,429+	179,582,560	168,749,131	168,749,131
CHURCH OFFICE AND LOT	27,869,828	26,218,993	1,650,835-	1,650,835-	26,218,993	27,869,828	27,869,828
PARISH HOUSE AND LOT	10,476,484	10,447,720	28,764-	28,764-	10,447,720	10,476,484	10,476,484
OTHER REAL ESTATE	6,540,818	6,408,098	132,720-	132,720-	6,408,098	6,540,818	6,540,818
ENDOWMENT AND MEMORIAL FUNDS	11,677,723	11,201,301	476,422-	476,422-	11,201,301	11,677,723	11,677,723
CASH, SAVINGS, BONDS, ETC.	9,838,652	10,453,998	615,346+	615,346+	10,453,998	9,838,652	9,838,652
OTHER ASSETS	2,095,484	2,419,691	324,207+	324,207+	2,419,691	2,095,484	2,095,484
REQUESTS RECEIVED DURING YEAR							
NUMBER OF REQUESTS RECEIVED	29	29	0	0	29	29	29
TOTAL VALUE OF REQUESTS RECEIVED	847,413	847,413	0	0	847,413	847,413	847,413
STATISTICAL ANALYSIS							
AVERAGES PER CONGREGATION							
TOTAL RECEIPTS	163,767.10	164,857.82	1,090.72+	1,090.72+	164,857.82	163,767.10	163,767.10
TOTAL DISBURSEMENTS	164,857.82	164,857.82	0	0	164,857.82	164,857.82	164,857.82
ASSETS, VALUE ON DEC 31	1032,352.97	1032,352.97	0	0	1032,352.97	1032,352.97	1032,352.97
TOTAL INDEBTEDNESS ON DEC 31	70,528.40	70,528.40	0	0	70,528.40	70,528.40	70,528.40
PERCENT--INDEBTEDNESS/ASSETS	6.83	6.83	0	0	6.83	6.83	6.83
CONGREGATIONS WITH NO DEBT	58.15	58.15	0	0	58.15	58.15	58.15
PERCENT OF TOTAL DISBURSEMENTS	62.11	62.11	0	0	62.11	62.11	62.11
CAPITAL IMPROVEMENTS	13.35	13.35	0	0	13.35	13.35	13.35
PAYMENT ON DEBTS	8.66	8.66	0	0	8.66	8.66	8.66
PROPORTIONATE SHARE	9.79	9.79	0	0	9.79	9.79	9.79
DESIGNATED GIFTS	0.16	0.16	0	0	0.16	0.16	0.16
WORLD HUNGER APPEAL	0.74	0.74	0	0	0.74	0.74	0.74
MISSION PARTNERS	0.15	0.15	0	0	0.15	0.15	0.15
ELCA SPECIAL APPEALS	0.01	0.01	0	0	0.01	0.01	0.01
MISSIONARY SPONSORSHIP	0.07	0.07	0	0	0.07	0.07	0.07
SYNDICAL BENEVOLENCES	0.44	0.44	0	0	0.44	0.44	0.44
LOCAL COMMUNITY BENEVOLENCES	1.59	1.59	0	0	1.59	1.59	1.59
OTHER BENEVOLENCE	0.60	0.60	0	0	0.60	0.60	0.60
OTHER EXPENSE	2.28	2.28	0	0	2.28	2.28	2.28
PERCENT OF TOTAL DISBURSEMENTS	62.11	62.11	0	0	62.11	62.11	62.11
CURRENT OPERATING EXPENSES	4.54+	4.54+	0	0	4.54+	4.54+	4.54+
DISBURSEMENTS FOR REG OPERATION	23,409,733	24,473,914	1,064,181+	1,064,181+	24,473,914	23,409,733	23,409,733
CAPITAL IMPROVEMENTS	4,478,540	5,262,162	783,622+	783,622+	5,262,162	4,478,540	4,478,540
PAYMENT ON DEBTS	3,237,176	3,415,331	178,155+	178,155+	3,415,331	3,237,176	3,237,176
PROPORTIONATE SHARE	3,914,444	3,860,855	53,589-	53,589-	3,860,855	3,914,444	3,914,444
DESIGNATED GIFTS	75,479	63,450	12,029-	12,029-	63,450	75,479	75,479
WORLD HUNGER APPEAL	313,112	291,879	21,233-	21,233-	291,879	313,112	313,112
MISSION PARTNERS	47,595	60,827	13,232+	13,232+	60,827	47,595	47,595
ELCA SPECIAL APPEALS	18,136	5,689	12,447-	12,447-	5,689	18,136	18,136
MISSIONARY SPONSORSHIP	30,536	28,038	2,498-	2,498-	28,038	30,536	30,536
SYNDICAL BENEVOLENCES	207,694	175,840	31,854-	31,854-	175,840	207,694	207,694
LOCAL COMMUNITY BENEVOLENCES	643,238	626,627	16,611-				

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDGE AT WORSHIP EACH WEEK 34,201 33,878
 AV SUNDAY ATTENDANCE PER CONG 144 142
 PCT BAPT MBRS ATTENDING WORSHIP 38.32 37.76

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNICITY	1992	1993	CHANGE	PCT
WHITE	235	237	2+	.85+
NATIVE AMERICAN	23	25	2+	8.69+
BLACK	54	61	7+	12.96+
ASIAN/PACIFIC ISLANDER	68	62	6-	8.82-
HISPANIC/SPANISH	28	29	1+	3.57+
OTHER	11	13	2+	18.18+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNICITY	1992	1993	CHANGE	PCT
WHITE	88,109	88,527	418+	.47+
WHITE HISPANIC	53	56	3+	5.66+
NATIVE AMERICAN	40	56	16+	40.00+
NATIVE AMERICAN HISPANIC				
BLACK	441	473	32+	7.25+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	256	222	34-	13.28-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	29	43	14+	48.27+
OTHER HISPANIC				

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS
 TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS
 TOTAL CONGR. TOTAL CONF. MBRS PERCENT

SIZE	1992	1993	CHANGE	PCT
VERY SMALL	0	1	.41+	
SMALL	1-175	66	27.61+	6.909
SMALL	176-350	68	28.45+	17.759
MODERATELY SMALL	351-500	44	18.41+	18.234
MEDIUM SIZED	501-700	35	14.64+	20.798
MODERATELY LARGE	701-950	10	4.18+	7.684
LARGE	951-1,500	13	5.43+	14.550
VERY LARGE	1,501 AND OVER	2	.83+	3.779

98.67
 0.06
 0.06
 0.00
 0.52
 0.00
 0.24
 0.00
 0.04
 0.02

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93
 REGION/SYND = 09C SOUTH CAROLINA SYND ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1992	1993	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	166	166			
BAPTIZED MEMBERS	61,450	61,670	220+	.35+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	48,291	48,416	125+	.25+	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	36,145	36,177	32+	.08+	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	2,075	2,096	21+	1.01+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	33,810	38,537	4,727+	13.98+	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	883	867	16-	1.81-
BY BAPTISM - CHILDREN UNDER 16	116	121	5+	4.31+
BY BAPTISM - ADULTS 16 AND ABOVE	488	461	27-	5.53-
BY AFFIRMATION OF FAITH	1,493	1,321	172-	11.52-
BY TRANSFER FROM ELCA CONGS	195	232	37+	18.97+
FROM NON-LUTHERAN CONGREGATIONS	503	498	5-	.99-
FROM OTHER SOURCES AND STAT ADJS	141	273	132+	93.61+
TOTAL ACCESSIONS -- BAPT MBRS	3,819	3,773	46-	1.20-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	564	621	57+	10.10+
BY TRANSFER TO ELCA CONGS	1,010	891	119-	11.78-
BY TRANSFER TO LUTHERAN CONGS	119	142	23+	19.32+
TO NON-LUTHERAN CONGREGATIONS	609	460	149-	24.46-
FOR OTHER REASONS	1,706	1,439	267-	15.65-
TOTAL LOSSES -- BAPT MBRS	4,008	3,553	455-	11.35-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	111	121	10+	9.00+
BY AFFIRMATION OF FAITH	394	379	15-	3.80-
BY TRANSFER FROM ELCA CONGS	1,134	998	136-	11.99-
BY TRANSFER FROM LUTHERAN CONGS	147	191	44+	29.93+
FROM NON-LUTHERAN CONGREGATIONS	411	398	13-	3.16-
FROM OTHER SOURCES AND STAT ADJS	138	240	102+	73.91+
BAPTIZED MEMBERS CONFIRMED	577	570	7-	1.21-
TOTAL ACCESSIONS -- CONF MBRS	2,912	2,897	15-	.51-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	555	609	54+	9.72+
BY TRANSFER TO ELCA CONGS	759	685	74-	9.74-
BY TRANSFER TO LUTHERAN CONGS	70	115	45+	64.28+
TO NON-LUTHERAN CONGREGATIONS	432	331	101-	23.37-
FOR OTHER REASONS	1,278	1,032	246-	19.24-
TOTAL LOSSES -- CONF MBRS	3,094	2,772	322-	10.40-

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
29,184,240	27,620,557	1,563,683-	5.35-	27,620,557	1,563,683-	5.35-	166,388.89	161,968.55	4.42	166,388.89	100.00
TOTAL DISBURSEMENTS											
28,909,563	26,886,780	2,022,783-	6.99-	26,886,780	2,022,783-	6.99-	161,968.55	1077,665.60	6.65	161,968.55	100.00
ASSETS, VALUE ON DEC 31											
170,843,913	178,892,491	8,048,578+	4.71+	178,892,491	8,048,578+	4.71+	1077,665.60	88,355.22	8.19	1077,665.60	100.00
TOTAL INDEBTEDNESS ON DEC 31											
13,641,957	14,666,967	1,025,010+	7.51+	14,666,967	1,025,010+	7.51+	88,355.22	54.21	5.95	88,355.22	100.00
PERCENT--INDEBTEDNESS/ASSETS											
357.70	384.48	26.78+	7.48+	384.48	26.78+	7.48+	8.19	5.21	62.82	8.19	100.00
AVERAGE GIVING PER BAPT MEMBER											
455.17	489.73	34.56+	7.59+	489.73	34.56+	7.59+	54.21	5.21	62.82	54.21	100.00
AVERAGE GIVING PER CONF MEMBER											
19,126,460	20,677,291	1,550,831+	8.10+	20,677,291	1,550,831+	8.10+	19,126.46	11.97	62.82	19,126.46	100.00
REGULAR GIVING BY MEMBERS											
2,854,213	3,033,608	179,395+	6.28+	3,033,608	179,395+	6.28+	11.97	0.75	62.82	11.97	100.00
EARNED INCOME, UNRESTRICTED											
489,636	423,505	66,131-	13.50-	423,505	66,131-	13.50-	0.75	0.21	62.82	0.75	100.00
EARNED INCOME, RESTRICTED											
190,980	208,935	17,955+	9.40+	208,935	17,955+	9.40+	0.21	0.05	62.82	0.21	100.00
GRANTS AND SUBSIDIES											
430,481	307,429	123,052-	28.58-	307,429	123,052-	28.58-	0.05	0.00	62.82	0.05	100.00
CASH--BORROWED											
4,794,108	2,144,563	2,649,545-	55.26-	2,144,563	2,649,545-	55.26-	0.32	0.65	62.82	0.32	100.00
OTHER RECEIPTS											
1,298,362	825,226	473,136-	36.44-	825,226	473,136-	36.44-	0.32	0.23	62.82	0.32	100.00
DISBURSEMENTS FOR REG OPERATION											
15,088,321	16,005,463	917,142+	6.07+	16,005,463	917,142+	6.07+	59.52	12.20	62.82	59.52	100.00
CURRENT OPERATING EXPENSES											
6,915,964	3,282,084	3,633,880-	52.54-	3,282,084	3,633,880-	52.54-	12.20	11.97	62.82	12.20	100.00
PAYMENT ON DEBTS											
2,564,710	3,219,567	654,857+	25.53+	3,219,567	654,857+	25.53+	11.97	0.21	62.82	11.97	100.00
PROPORTIONATE SHARE											
2,662,798	2,746,274	83,476+	3.13+	2,746,274	83,476+	3.13+	0.21	0.05	62.82	0.21	100.00
DESIGNATED GIFTS											
41,280	57,576	16,296+	39.47+	57,576	16,296+	39.47+	0.05	0.00	62.82	0.05	100.00
WORLD HUNGER APPEAL											
279,831	202,294	77,537-	27.70-	202,294	77,537-	27.70-	0.05	0.00	62.82	0.05	100.00
MISSION PARTNERS											
22,100	15,285	6,815-	30.83-	15,285	6,815-	30.83-	0.05	0.00	62.82	0.05	100.00
ELCA SPECIAL APPEALS											
14,018	1,569	12,449-	88.80-	1,569	12,449-	88.80-	0.00	0.00	62.82	0.00	100.00
MISSIONARY SPONSORSHIP											
66,526	64,450	2,076-	3.12-	64,450	2,076-	3.12-	0.00	0.23	62.82	0.23	100.00
SYNODICAL BENEVOLENCES											
172,066	176,254	4,188+	2.43+	176,254	4,188+	2.43+	0.65	0.65	62.82	0.65	100.00
LOCAL COMMUNITY BENEVOLENCES											
332,862	378,432	45,570+	13.69+	378,432	45,570+	13.69+	1.40	0.32	62.82	1.40	100.00
OTHER BENEVOLENCE											
41,834	86,979	45,145+	107.91+	86,979	45,145+	107.91+	0.32	0.32	62.82	0.32	100.00
OTHER EXPENSE											
707,253	650,553	56,700-	8.01-	650,553	56,700-	8.01-	2.41	0.32	62.82	2.41	100.00
ASSETS, VALUE ON DEC 31											
107,759,486	113,347,888	5,588,402+	5.18+	113,347,888	5,588,402+	5.18+	3.86	34,906.83	3.86	34,906.83	100.00
CHURCH OFFICE AND LOT											
33,530,907	35,662,249	2,131,342+	6.35+	35,662,249	2,131,342+	6.35+	3.86	34,906.83	3.86	34,906.83	100.00
PARISH HOUSE AND LOT											
7,962,216	8,097,841	135,625+	1.70+	8,097,841	135,625+	1.70+	3.86	34,906.83	3.86	34,906.83	100.00
OTHER REAL ESTATE											
5,803,801	5,738,934	64,867-	1.11-	5,738,934	64,867-	1.11-	3.86	34,906.83	3.86	34,906.83	100.00
ENDOWMENT AND MEMORIAL FUNDS											
7,150,574	8,526,116	1,375,542+	19.23+	8,526,116	1,375,542+	19.23+	3.86	34,906.83	3.86	34,906.83	100.00
CASH, SAVINGS, BONDS, ETC.											
6,238,000	6,226,089	11,911-	0.19-	6,226,089	11,911-	0.19-	3.86	34,906.83	3.86	34,906.83	100.00
OTHER ASSETS											
2,398,929	1,293,374	1,105,555-	46.08-	1,293,374	1,105,555-	46.08-	3.86	34,906.83	3.86	34,906.83	100.00
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
24	24	0	0.00	24	0	0.00	3.86	34,906.83	3.86	34,906.83	100.00
TOTAL VALUE OF REQUESTS RECEIVED											
837,764	837,764	0	0.00	837,764	0	0.00	3.86	34,906.83	3.86	34,906.83	100.00
NUMBER OF REQUESTS PER 100 DEATHS											
24+	24	0	0.00	24	0	0.00	3.86	34,906.83	3.86	34,906.83	100.00
AVERAGE VALUE PER REQUEST											
34,906.83	34,906.83	0	0.00	34,906.83	0	0.00	3.86	34,906.83	3.86	34,906.83	100.00

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	23,219	23,211	-8	.03-
AV SUNDAY ATTENDANCE PER CONG	140	140		
PCT BAPT MBRS ATTENDING WORSHIP	37.78	37.63		.15-

CONG. REPORTING ETHNIC GROUP MEMBERS

	1992	1993	
WHITE	165	165	
NATIVE AMERICAN	8	8	
BLACK	33	38	
ASIAN/PACIFIC ISLANDER	40	37	
HISPANIC/SPANISH	26	25	
OTHER	2	5	
TOTAL ETHNIC BAPTIZED MEMBERSHIP	61,148	61,356	

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1992	1993	
WHITE	58	59	1+
WHITE HISPANIC	15	16	1+
NATIVE AMERICAN	3	3-	100.00-
NATIVE AMERICAN HISPANIC	94	103	9+
BLACK	126	121	5-
ASIAN/PACIFIC ISLANDER	6	10	4+
OTHER	1	1	1+

DISTRIBUTION OF CONGREGATIONS BY SIZE

	1992	1993	
OTHER HISPANIC	1	1	1+
OTHER	6	10	4+
ASIAN/PACIFIC ISLANDER HISPANIC	10	10	4+
ASIAN/PACIFIC ISLANDER	126	121	5-
BLACK HISPANIC	3	3	3+
BLACK	94	103	9+
NATIVE AMERICAN HISPANIC	3	3-	100.00-
NATIVE AMERICAN	15	16	1+
WHITE HISPANIC	58	59	1+
WHITE	61,148	61,356	208+

SIZE OF CONGR. PERCENT TOTAL CONGR. BAPTIZED MEMBERS PERCENT

CONFIRMED MEMBERS	1992	1993	TOTAL CONGR.	TOTAL CONGR. MBRS PERCENT
VERY SMALL	0	1	1	.60+
SMALL	176-350	48	48	28.91+
MODERATELY SMALL	351-500	29	29	17.46+
MEDIUM SIZED	501-700	21	21	12.65+
MODERATELY LARGE	701-950	10	10	6.02+
LARGE	951-1,500	8	8	4.81+
VERY LARGE	1,501 AND OVER	1	1	.60+

STATISTICAL ANALYSIS

	1992	1993	
CONFIRMED MEMBERS	1	1	.60+
TOTAL CONGR.	67	67	40.36+
TOTAL CONGR. MBRS PERCENT	11,006	11,006	22.73+
VERY SMALL	6,874	6,874	14.19+
SMALL	9,156	9,156	18.91+
MODERATELY SMALL	8,088	8,088	16.70+
MEDIUM SIZED	2,414	2,414	4.98+
MODERATELY LARGE	1	1	.60+
LARGE	1	1	.60+
VERY LARGE	1	1	.60+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

330.06
250.78
193.96
14.72
177.37

BAPTIZED MEMBERS 58-
CONFIRMED MEMBERS 65-
COMMUNING MEMBERS -- CONFIRMED 31+
COMMUNING MEMBERS -- UNCONFIRMED 34-
COMMUNED AND CONTRIBUTED 104-

AVERAGES PER CONGREGATION

PCT CHANGE

1993 1992

1-
341-
289-
106+
9-
327-

175
57,761
43,887
33,944
2,576
31,040

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS 176
CONFIRMED MEMBERS 44,176
COMMUNING MEMBERS -- CONFIRMED 33,838
COMMUNING MEMBERS -- UNCONFIRMED 2,585
COMMUNED AND CONTRIBUTED 31,367

80-
7+
6.54+
6.22-
21.29+
23.52+
42-
8.91-
61.87-
21+
37+

894
114
1,040
2,506
462
429
199
5,644

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16 974
BY BAPTISM - ADULTS 16 AND ABOVE 107
BY AFFIRMATION OF FAITH 1,109
BY TRANSFER FROM ELCA CONGS 2,066
374
FROM NON-LUTHERAN CONGREGATIONS 471
FROM OTHER SOURCES AND STAT ADJS 522
TOTAL ACCESSIONS -- BAPT MBRS 5,623

BAPTIZED MEMBERS -- LOSSES

15-
4.57-
84+
6.02+
11.33+
23+
93+
24.47+
57.60+
1,439+

313
1,479
226
473
3,431
5,922

BY DEATH 328
BY TRANSFER TO ELCA CONGS 1,395
203
380
FOR OTHER REASONS 2,177
4,483
TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

1-
95-
53-
6.19-
276+
70+
15.36-
16.66-
44-
46-
145+

104
802
1,768
343
314
220
510
4,061

BY BAPTISM - ADULTS 16 AND ABOVE 105
BY AFFIRMATION OF FAITH 855
BY TRANSFER FROM ELCA CONGS 1,492
273
FROM NON-LUTHERAN CONGREGATIONS 371
FROM OTHER SOURCES AND STAT ADJS 264
BAPTIZED MEMBERS CONFIRMED 556
TOTAL ACCESSIONS -- CONF MBRS 3,916

CONFIRMED MEMBERS -- LOSSES

16-
4.96-
85+
8.64+
20.43+
33+
11.49+
56.66+
901+
1,031+

306
1,068
165
320
2,491
4,350

BY DEATH 322
BY TRANSFER TO ELCA CONGS 983
137
BY TRANSFER TO LUTHERAN CONGS 137
TO NON-LUTHERAN CONGREGATIONS 287
FOR OTHER REASONS 1,590
3,319
TOTAL LOSSES -- CONF MBRS

CONFIRMED MEMBERS -- ACCESSIONS

1-
95-
53-
6.19-
276+
70+
15.36-
16.66-
44-
46-
145+

104
802
1,768
343
314
220
510
4,061

BY BAPTISM - ADULTS 16 AND ABOVE 105
BY AFFIRMATION OF FAITH 855
BY TRANSFER FROM ELCA CONGS 1,492
273
FROM NON-LUTHERAN CONGREGATIONS 371
FROM OTHER SOURCES AND STAT ADJS 264
BAPTIZED MEMBERS CONFIRMED 556
TOTAL ACCESSIONS -- CONF MBRS 3,916

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS	27,357,898	28,594,063	1,236,165+	4.51+	TOTAL RECEIPTS	163,394.64	149,137.54	14.9	137.54	TOTAL DISBURSEMENTS	149,137.54
TOTAL DISBURSEMENTS	27,058,249	26,957,179-	3.53-	4.24+	ASSETS, VALUE ON DEC 31	825,280.34	164,795.53	19.96	19.96	TOTAL INDEBTEDNESS ON DEC 31	164,795.53
ASSETS, VALUE ON DEC 31	138,548,203	144,424,061	5,875,858+	4.24+	PERCENT--INDEBTEDNESS/ASSETS	19.96	19.96	37.71	37.71	CONGREGATIONS WITH NO DEBT	37.71
TOTAL INDEBTEDNESS ON DEC 31	27,493,687	28,839,218	1,345,531+	4.89+							
AVERAGE GIVING PER BAPT MEMBER	387.22	412.72	25.49+	6.58+							
AVERAGE GIVING PER CONF MEMBER	509.29	543.20	33.90+	6.65+							
RECEIPTS FOR REGULAR OPERATION											
REGULAR GIVING BY MEMBERS	19,225,452	20,299,544	1,074,092+	5.58+	REGULAR GIVING BY MEMBERS	1,074,092+	266,683+	8.14+	8.14+	EARNED INCOME, UNRESTRICTED	14,974
DESIGNATED GIVING BY MEMBERS	3,273,251	3,539,934	266,683+	8.14+	EARNED INCOME, RESTRICTED	32,343	41,743-	32.34-	32.34-	GRANTS AND SUBSIDIES	19,633
EARNED INCOME, UNRESTRICTED	349,297	401,587	52,290+	14.97+	CASH BORROWED	2,269,712	2,642,194	372,482+	16.41+	OTHER-RECEIPTS	1,519,031
EARNED INCOME, RESTRICTED	129,046	87,303	41,743-	32.34-							
GRANTS AND SUBSIDIES	592,109	475,836	116,273-	19.63-							
CASH BORROWED	2,269,712	2,642,194	372,482+	16.41+							
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES	16,205,029	17,179,719	974,690+	6.01+	CURRENT OPERATING EXPENSES	65.82	9.26	12.27	9.26	CAPITAL IMPROVEMENTS	9.26
CAPITAL IMPROVEMENTS	4,275,189	2,418,785	1,856,404-	43.42-	CAPITAL IMPROVEMENTS	9.26	12.27	7.32	7.32	PAYMENT ON DEBTS	12.27
PAYMENT ON DEBTS	2,955,007	3,202,774	247,767+	8.38+	PAYMENT ON DEBTS	12.27	7.32	12.27	7.32	PROPORTIONATE SHARE	7.32
PROPORTIONATE SHARE	1,885,606	1,911,187	25,581+	1.35+	PROPORTIONATE SHARE	7.32	12.27	0.21	0.21	DESIGNATED GIFTS	0.21
DESIGNATED GIFTS	46,915	54,948	8,033+	17.12+	DESIGNATED GIFTS	0.21	0.51	0.51	0.51	WORLD HUNGER APPEAL	0.51
WORLD HUNGER APPEAL	152,457	134,255	18,202-	11.93-	WORLD HUNGER APPEAL	0.51	0.12	0.12	0.12	MISSION PARTNERS	0.12
MISSION PARTNERS	27,827	6,564	21,263-	76.41-	MISSION PARTNERS	0.02	0.02	0.02	0.02	ELCA SPECIAL APPEALS	0.02
ELCA SPECIAL APPEALS	13,598	6,242	7,356-	54.09-	ELCA SPECIAL APPEALS	0.02	0.12	0.12	0.12	MISSIONARY SPONSORSHIP	0.12
MISSIONARY SPONSORSHIP	28,648	32,564	3,916+	13.66+	MISSIONARY SPONSORSHIP	0.12	0.36	0.36	0.36	SYNODICAL BENEVOLENCES	0.36
SYNODICAL BENEVOLENCES	75,999	95,351	19,352+	25.46+	SYNODICAL BENEVOLENCES	0.36	1.59	1.59	1.59	LOCAL COMMUNITY BENEVOLENCES	1.59
LOCAL COMMUNITY BENEVOLENCES	429,545	416,415	13,130-	3.05-	LOCAL COMMUNITY BENEVOLENCES	1.59	0.38	0.38	0.38	OTHER BENEVOLENCE	0.38
OTHER BENEVOLENCE	103,684	99,631	4,053-	3.90-	OTHER BENEVOLENCE	0.38	2.07	2.07	2.07	OTHER EXPENSE	2.07
OTHER EXPENSE	856,745	540,635	316,110-	36.89-	OTHER EXPENSE	2.07	65.82	65.82	65.82	PERCENT OF TOTAL DISBURSEMENTS	65.82
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT	114,353,339	119,536,443	5,183,104+	4.53+	CHURCH EDIFICE AND LOT	114,353,339	119,536,443	5,183,104+	4.53+	CURRENT OPERATING EXPENSES	9.26
PARISH HOUSE AND LOT	5,330,370	5,098,455	231,915-	4.35-	PARISH HOUSE AND LOT	4.35	12.25	12.25	12.25	CAPITAL IMPROVEMENTS	9.26
PARSONAGE(S) AND LOT(S)	4,568,439	4,008,568	559,871-	12.25-	PARSONAGE(S) AND LOT(S)	12.25	4.61+	4.61+	4.61+	PROPORTIONATE SHARE	7.32
OTHER REAL ESTATE	4,425,145	4,629,485	204,340+	4.61+	OTHER REAL ESTATE	4.61+	14.58+	14.58+	14.58+	GRANTS AND SUBSIDIES	19,633
ENDOWMENT AND MEMORIAL FUNDS	4,078,964	4,673,997	595,033+	14.58+	ENDOWMENT AND MEMORIAL FUNDS	14.58+	22.69+	22.69+	22.69+	OTHER BENEVOLENCE	0.38
CASH, SAVINGS, BONDS, ETC.	4,351,606	5,339,230	987,624+	22.69+	CASH, SAVINGS, BONDS, ETC.	22.69+	302,457-	302,457-	20.99-	OTHER EXPENSE	2.07
OTHER ASSETS	1,440,340	1,137,883	302,457-	20.99-	OTHER ASSETS	2.07	177	177	177	AVERAGE VALUE PER REQUEST	7,080.47
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED	17	17	17+	17+	NUMBER OF REQUESTS RECEIVED	5.43	7,080.47	7,080.47	5.43	TOTAL VALUE OF REQUESTS RECEIVED	120,368+
TOTAL VALUE OF REQUESTS RECEIVED											
120,368	120,368	120,368+	17+	17+	AVERAGE VALUE PER 100 DEATHS	5.43	7,080.47	7,080.47	5.43		

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1992	1993	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,147	21,360	213+	1.00+
AV SUNDAY ATTENDANCE PER CONG	123	124	1+	.81+
PCT BAPT MBRS ATTENDING WORSHIP	36.39	36.97	.58+	

CONG. REPORTING ETHNIC GROUP MEMBERS	1992	1993	PERCENT ETHNIC BAPTIZED MEMBERSHIP
WHITE	168	168	96.54
NATIVE AMERICAN	14	16	0.20
BLACK	60	73	2.56
ASIAN/PACIFIC ISLANDER	62	57	0.34
HISPANIC/SPANISH	47	41	0.14
OTHER	12	17	0.00

ETHNIC GROUP	1992	1993	PERCENT ETHNIC BAPTIZED MEMBERSHIP
WHITE	56,026	55,767	96.54
WHITE HISPANIC	117	119	0.20
NATIVE AMERICAN	29	31	0.05
NATIVE AMERICAN HISPANIC	1	1	0.00
BLACK	1,500	1,479	2.56
BLACK HISPANIC	2	3	0.00
ASIAN/PACIFIC ISLANDER	229	198	0.34
ASIAN/PACIFIC ISLANDER HISPANIC	1	1	0.00
OTHER	60	84	0.14
OTHER HISPANIC	4	5	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL CONGR.	PERCENT
3	3	1-175	3	1.71+	3	1.71+
63	63	176-350	63	36.00+	85	48.57+
51	51	351-500	51	29.14+	45	25.71+
18	18	501-700	18	10.28+	21	12.00+
20	20	701-950	20	11.42+	8	4.57+
10	10	951-1,500	10	5.71+	10	5.71+
9	9	1,501 AND OVER	9	5.14+	2	1.14+
1	1		1	.57+	1	.57+

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. MBRS PERCENT

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA

1992 1993 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		TOTAL NUMBER OF CONGREGATIONS	
CONFIRMED MEMBERS	93,372	217	217
BAPTIZED MEMBERS	73,089	192	192
CONFIRMED MEMBERS -- UNCONFIRMED	61,298	3,793	3,793
COMMUNING MEMBERS -- UNCONFIRMED	55,158	4,150	4,150
CONFIRMED MEMBERS -- UNCONFIRMED	59,963	1,335	1,335
CONFIRMED MEMBERS -- UNCONFIRMED	72,155	934	934
CONFIRMED MEMBERS	92,323	1,049	1,049
BAPTIZED MEMBERS	72,155	1,127	1,127
CONFIRMED MEMBERS	92,323	1,127	1,127

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,648	1,528	120-	7.28-
BY BAPTISM - CHILDREN UNDER 16	189	151	38-	20.10-
BY BAPTISM - ADULTS 16 AND ABOVE	2,112	2,136	24+	1.13+
BY AFFIRMATION OF FAITH	3,020	2,879	141-	4.66-
BY TRANSFER FROM ELCA CONGS	641	728	87+	13.57+
FROM NON-LUTHERAN CONGREGATIONS	553	518	35-	6.32-
FROM OTHER SOURCES AND STAT ADJS	463	461	2-	.43-
TOTAL ACCESSIONS -- BAPT MBRS	8,626	8,401	225-	2.60-
BAPTIZED MEMBERS -- LOSSES	1,132	1,127	5-	.44-
BY TRANSFER TO ELCA CONGS	1,544	1,456	88-	5.69-
BY TRANSFER TO LUTHERAN CONGS	392	435	43+	10.96+
TO NON-LUTHERAN CONGREGATIONS	482	480	2-	.41-
FOR OTHER REASONS	5,206	5,663	457+	8.77+
TOTAL LOSSES -- BAPT MBRS	8,756	9,161	405+	4.62+
CONFIRMED MEMBERS -- ACCESSIONS	182	151	31-	17.03-
BY AFFIRMATION OF FAITH	1,797	1,771	26-	1.44-
BY TRANSFER FROM ELCA CONGS	2,527	2,392	135-	5.34-
BY TRANSFER FROM LUTHERAN CONGS	509	541	32+	6.28+
FROM NON-LUTHERAN CONGREGATIONS	468	420	48-	10.25-
FROM OTHER SOURCES AND STAT ADJS	366	486	120+	32.78+
BAPTIZED MEMBERS CONFIRMED	660	616	44-	6.66-
TOTAL ACCESSIONS -- CONF MBRS	6,509	6,377	132-	2.02-
CONFIRMED MEMBERS -- LOSSES	1,120	1,114	6-	.53-
BY DEATH	1,281	1,218	63-	4.91-
BY TRANSFER TO ELCA CONGS	310	364	54+	17.41+
TO NON-LUTHERAN CONGREGATIONS	390	403	13+	3.33+
FOR OTHER REASONS	3,858	3,979	121+	3.13+
TOTAL LOSSES -- CONF MBRS	6,959	7,078	119+	1.71+

AVERAGES PER CONGREGATION

BAPTIZED MEMBERS	429.40
CONFIRMED MEMBERS	335.60
CONFIRMED MEMBERS -- UNCONFIRMED	278.89
COMMUNING MEMBERS -- UNCONFIRMED	19.30
COMMUNED AND CONTRIBUTED	256.54

SUMMARY OF FINANCIAL STATISTICS		1992		1993		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
45,163,096	47,434,217	2,271,121+	5.02+	2,271,121+	5.02+	2,271,121+	5.02+	2,271,121+	5.02+	2,271,121+	5.02+
TOTAL DISBURSEMENTS											
43,518,862	47,362,599	3,843,737+	8.83+	3,843,737+	8.83+	3,843,737+	8.83+	3,843,737+	8.83+	3,843,737+	8.83+
ASSETS, VALUE ON DEC 31											
209,160,233	221,273,193	12,112,960+	5.79+	12,112,960+	5.79+	12,112,960+	5.79+	12,112,960+	5.79+	12,112,960+	5.79+
TOTAL INDEBTEDNESS ON DEC 31											
36,164,906	39,675,260	3,510,354+	9.70+	3,510,354+	9.70+	3,510,354+	9.70+	3,510,354+	9.70+	3,510,354+	9.70+
AVERAGE GIVING PER BAPT MEMBER											
367.25	384.38	17.12+	4.66+	17.12+	4.66+	17.12+	4.66+	17.12+	4.66+	17.12+	4.66+
AVERAGE GIVING PER CONF MEMBER											
469.17	491.81	22.64+	4.82+	22.64+	4.82+	22.64+	4.82+	22.64+	4.82+	22.64+	4.82+
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS											
29,161,182	30,046,382	885,200+	3.03+	885,200+	3.03+	885,200+	3.03+	885,200+	3.03+	885,200+	3.03+
DESIGNATED GIVING BY MEMBERS											
5,130,469	5,440,809	310,340+	6.04+	310,340+	6.04+	310,340+	6.04+	310,340+	6.04+	310,340+	6.04+
EARNED INCOME, UNRESTRICTED											
1,068,673	879,772	188,901-	17.67-	188,901-	17.67-	188,901-	17.67-	188,901-	17.67-	188,901-	17.67-
EARNED INCOME, RESTRICTED											
2,163,866	2,746,783	582,917+	26.93+	582,917+	26.93+	582,917+	26.93+	582,917+	26.93+	582,917+	26.93+
GRANTS AND SUBSIDIES											
716,186	726,023	9,837+	1.37+	9,837+	1.37+	9,837+	1.37+	9,837+	1.37+	9,837+	1.37+
CASH-BORROWED											
2,674,409	4,470,366	1,795,957+	67.15+	1,795,957+	67.15+	1,795,957+	67.15+	1,795,957+	67.15+	1,795,957+	67.15+
OTHER RECEIPTS											
4,248,311	3,124,082	1,124,229-	26.46-	1,124,229-	26.46-	1,124,229-	26.46-	1,124,229-	26.46-	1,124,229-	26.46-
DISBURSEMENTS FOR REG OPERATION											
28,381,858	30,111,347	1,729,489+	6.09+	1,729,489+	6.09+	1,729,489+	6.09+	1,729,489+	6.09+	1,729,489+	6.09+
CURRENT OPERATING EXPENSES											
4,350,722	6,947,254	2,596,532+	59.68+	2,596,532+	59.68+	2,596,532+	59.68+	2,596,532+	59.68+	2,596,532+	59.68+
PAYMENT ON DEBTS											
4,762,042	4,376,477	385,565-	8.09-	385,565-	8.09-	385,565-	8.09-	385,565-	8.09-	385,565-	8.09-
PROPORTIONATE SHARE											
2,429,825	2,262,270	167,555-	6.89-	167,555-	6.89-	167,555-	6.89-	167,555-	6.89-	167,555-	6.89-
DESIGNATED GIFTS											
109,796	145,020	35,224+	32.08+	35,224+	32.08+	35,224+	32.08+	35,224+	32.08+	35,224+	32.08+
WORLD HUNGER APPEAL											
429,795	302,487	127,308-	29.62-	127,308-	29.62-	127,308-	29.62-	127,308-	29.62-	127,308-	29.62-
MISSION PARTNERS											
31,250	29,904	1,346-	4.30-	1,346-	4.30-	1,346-	4.30-	1,346-	4.30-	1,346-	4.30-
ELCA SPECIAL APPEALS											
21,780	2,131	19,649-	90.21-	19,649-	90.21-	19,649-	90.21-	19,649-	90.21-	19,649-	90.21-
MISSIONARY SPONSORSHIP											
108,995	69,217	39,778-	36.49-	39,778-	36.49-	39,778-	36.49-	39,778-	36.49-	39,778-	36.49-
SYNODICAL BENEVOLENCES											
274,522	105,754	168,768-	61.47-	168,768-	61.47-	168,768-	61.47-	168,768-	61.47-	168,768-	61.47-
LOCAL COMMUNITY BENEVOLENCES											
519,579	586,609	67,030+	12.90+	67,030+	12.90+	67,030+	12.90+	67,030+	12.90+	67,030+	12.90+
OTHER BENEVOLENCE											
172,369	187,850	15,481+	8.98+	15,481+	8.98+	15,481+	8.98+	15,481+	8.98+	15,481+	8.98+
OTHER EXPENSE											
1,926,329	2,236,279	309,950+	16.09+	309,950+	16.09+	309,950+	16.09+	309,950+	16.09+	309,950+	16.09+
ASSETS, VALUE ON DEC 31											
173,275,583	185,067,807	11,792,224+	6.80+	11,792,224+	6.80+	11,792,224+	6.80+	11,792,224+	6.80+	11,792,224+	6.80+
CHURCH OFFICE AND LOT											
9,909,318	8,543,879	1,365,439-	13.77-	1,365,439-	13.77-	1,365,439-	13.77-	1,365,439-	13.77-	1,365,439-	13.77-
PARISH HOUSE AND LOT											
9,909,318	8,543,879	1,365,439-	13.77-	1,365,439-	13.77-	1,365,439-	13.77-	1,365,439-	13.77-	1,365,439-	13.77-
PARSONAGE(S) AND LOT(S)											
2,793,725	2,665,263	128,462-	4.59-	128,462-	4.59-	128,462-	4.59-	128,462-	4.59-	128,462-	4.59-
OTHER REAL ESTATE											
6,031,013	7,182,493	1,151,480+	19.09+	1,151,480+	19.09+	1,151,480+	19.09+	1,151,480+	19.09+	1,151,480+	19.09+
ENDOWMENT AND MEMORIAL FUNDS											
3,793,662	3,916,822	123,160+	3.24+	123,160+	3.24+	123,160+	3.24+	123,160+	3.24+	123,160+	3.24+
CASH, SAVINGS, BONDS, ETC.											
7,078,242	9,133,938	2,055,696+	29.04+	2,055,696+	29.04+	2,055,696+	29.04+	2,055,696+	29.04+	2,055,696+	29.04+
OTHER ASSETS											
6,278,690	4,762,991	1,515,699-	24.14-	1,515,699-	24.14-	1,515,699-	24.14-	1,515,699-	24.14-	1,515,699-	24.14-
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
59	59	0	0	0	0	0	0	0	0	0	0
TOTAL VALUE OF REQUESTS RECEIVED											
1,299,191	1,299,191	0	0	0	0	0	0	0	0	0	0
NUMBER OF REQUESTS PER 100 DEATHS											
59+	59+	0	0	0	0	0	0	0	0	0	0
AVERAGE VALUE PER REQUEST											
22,020.18	22,020.18	0	0	0	0	0	0	0	0	0	0
PERCENT OF TOTAL DISBURSEMENTS											
63.57	30,111,347	1,729,489+	6.09+	1,729,489+	6.09+	1,729,489+	6.09+	1,729,489+	6.09+	1,729,489+	6.09+
CURRENT OPERATING EXPENSES											
14.66	6,947,254	2,596,532+	59.68+	2,596,532+	59.68+	2,596,532+	59.68+	2,596,532+	59.68+	2,596,532+	59.68+
CAPITAL IMPROVEMENTS											
9.24	4,376,477	385,565-	8.09-	385,565-	8.09-	385,565-	8.09-	385,565-	8.09-	385,565-	8.09-
PROPORTIONATE SHARE											
4.77	2,262,270	167,555-	6.89-	167,555-	6.89-	167,555-	6.89-	167,555-	6.89-	167,555-	6.89-
DESIGNATED GIFTS											
0.30	145,020	35,224+	32.08+	35,224+	32.08+	35,224+	32.08+	35,224+	32.08+	35,224+	32.08+
WORLD HUNGER APPEAL											
0.63	429,795	127,308-	29.62-	127,308-	29.62-	127,308-	29.62-	127,308-	29.62-	127,308-	29.62-
MISSION PARTNERS											
0.06	29,904	1,346-	4.30-	1,346-	4.30-	1,346-	4.30-	1,346-	4.30-	1,346-	4.30-
ELCA SPECIAL APPEALS											
0.00	2,131	19,649-	90.21-	19,649-	90.21-	19,649-	90.21-	19,649-	90.21-	19,649-	90.21-
MISSIONARY SPONSORSHIP											
0.14	69,217	39,778-	36.49-	39,778-	36.49-	39,778-	36.49-	39,778-	36.49-	39,778-	36.49-
SYNODICAL BENEVOLENCES											
0.22	105,754	168,768-	61.47-	168,768-	61.47-	168,768-	61.47-	168,768-	61.47-	168,768-	61.47-
LOCAL COMMUNITY BENEVOLENCES											
1.23	586,609	67,030+	12.90+	67,030+	12.90+	67,030+	12.90+	67,030+	12.90+	67,030+	12.90+
OTHER BENEVOLENCE											
0.39	187,850	15,481+	8.98+	15,481+	8.98+	15,481+	8.98+	15,481+	8.98+	15,481+	8.98+
OTHER EXPENSE											
4.72	2,236,279	309,950+	16.09+	309,950+	16.09+	309,950+	16.09+	309,950+	16.09+	309,950+	16.09+
ASSETS, VALUE ON DEC 31											
220,624.26	220,624.26	0	0	0	0	0	0	0	0	0	0
TOTAL DISBURSEMENTS											
220,291.15	220,291.15	0	0	0	0	0	0	0	0	0	0
ASSETS, VALUE ON DEC 31											
1029,177.64	1029,177.64	0	0	0	0	0	0	0	0	0	0
TOTAL INDEBTEDNESS ON DEC 31											
184,536.09	184,536.09	0	0	0	0	0	0	0	0	0	0
PERCENT--INDEBTEDNESS/ASSETS											
17.93	84.38	17.12+	4.66+	17.12+	4.66+	17.12+	4.66+	17.12+	4.66+	17.12+	4.66+
CONGREGATIONS WITH NO DEBT											
40.00	491.81	22.64+	4.82+	22.64+	4.82+	22.64+	4.82+	22.64+	4.82+	22.64+	4.82+

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

BAPTIZED MEMBERS

CONFIRMED MEMBERS

COMMUNING MEMBERS -- CONFIRMED

COMMUNING MEMBERS -- UNCONFIRMED

COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTISM - CHILDREN UNDER 16

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

BAPTIZED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

218.36
140.30
110.27
14.03
88.93

BAPTIZED MEMBERS
CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED

AVERAGES PER CONGREGATION

STATISTICAL ANALYSIS

CHANGE PCT

1993

1992

33
7,206
4,630
3,639
463
57-
264-

34
7,946
4,855
3,948
520
3,199

1-
740-
9.31-
2.94-

108-
42.35-
85.29-
33-
38.82-
4-
13.33-
3-
60.00-
1+
14.28+
9-
16.36-
185-

255
34
85
30
26
52
5
147

47
22+
88.00+
22+
129.41+
25.00+
5-
9
249+

22+
88.00+
22+
129.41+
25.00+
5-
9
249+

CONFIRMED MEMBERS -- ACCESSIONS

TOTAL LOSSES -- BAPT MBRS

FOR OTHER REASONS

BY TRANSFER TO ELCA CONGS

TO NON-LUTHERAN CONGREGATIONS

BY TRANSFER FROM ELCA CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

BAPTIZED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

25
12
4
30
47

174
174
9
5
30
47

22+
88.00+
18+
150.00+
1+
25.00+
1+
12.50+
30+
20.83+
72+
37.30+

34
71
26
4
7
60
63
265

5
41
18
2
8
13
33
120

29-
85.29-
30-
42.25-
8-
30.76-
2-
50.00-
1+
14.28+
47-
78.33-
30-
47.61-
145-

25
17
4
39
47

897
797
9
5
39
47

22+
88.00+
22+
129.41+
25.00+
5-
9
249+

CONFIRMED MEMBERS -- ACCESSIONS

TOTAL LOSSES -- BAPT MBRS

FOR OTHER REASONS

BY TRANSFER TO ELCA CONGS

TO NON-LUTHERAN CONGREGATIONS

BY TRANSFER FROM ELCA CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

BAPTIZED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

25
12
4
30
47

174
174
9
5
30
47

22+
88.00+
18+
150.00+
1+
25.00+
1+
12.50+
30+
20.83+
72+
37.30+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

SUMMARY OF FINANCIAL STATISTICS		STATISTICAL ANALYSIS	
1992	1993	CHANGE	PCT
TOTALS -- END OF YEAR			
1,945,433	1,816,641	128,792-	6.62-
TOTAL RECEIPTS			
1,904,629	1,761,381	143,248-	7.52-
TOTAL DISBURSEMENTS			
18,260,375	19,384,485	1,123,687+	6.15+
ASSETS, VALUE ON DEC 31			
973,375	902,960	70,415-	7.23-
TOTAL INDEBTEDNESS ON DEC 31			
174.55	189.31	14.76+	8.45+
PERCENT--INDEBTEDNESS/ASSETS			
285.68	294.64	8.95+	3.13+
CONGREGATIONS WITH NO DEBT			
DETAIL OF FINANCIAL STATISTICS			
REGULAR GIVING BY MEMBERS			
1,201,621	1,205,577	3,956+	.32+
DESIGNATED GIVING BY MEMBERS			
185,387	158,633	26,754-	14.43-
EARNED INCOME, UNRESTRICTED			
75,462	118,567	43,105+	57.12+
EARNED INCOME, RESTRICTED			
29,682	7,959	21,723-	73.18-
GRANTS AND SUBSIDIES			
158,544	135,704	22,840-	14.40-
CASH-BORROWED			
173,550	69,047	104,503-	60.21-
OTHER RECEIPTS			
121,187	121,154	33-	.02-
DISBURSEMENTS FOR REG OPERATION			
1,238,560	1,293,691	55,131+	4.45+
CURRENT OPERATING EXPENSES			
62,880	52,281	8,599-	13.67-
PAYMENT ON DEBTS			
293,250	152,817	140,433-	47.88-
PROPORTIONATE SHARE			
170,181	148,300	21,881-	12.85-
DESIGNATED GIFTS			
2,222	2,222	65+	3.01+
WORLD HUNGER APPEAL			
16,114	12,665	3,449-	21.40-
MISSION PARTNERS			
6,831	4,653	2,178-	31.88-
ELCA SPECIAL APPEALS			
54	54		
MISSIONARY SPONSORSHIP			
30,167	33,610	3,443+	11.41+
SYNODICAL BENEVOLENCES			
5,715	17,539	11,824+	206.89+
LOCAL COMMUNITY BENEVOLENCES			
25,426	3,095	22,331-	87.82-
OTHER BENEVOLENCE			
53,294	38,454	14,840-	27.84-
OTHER EXPENSE			
10,887,983	11,840,896	952,913+	8.75+
CHURCH EDIFICE AND LOT			
2,531,750	2,450,750	81,000-	3.19-
PARSONAGE(S) AND LOT(S)			
1,410,000	1,777,000	367,000+	26.02+
OTHER REAL ESTATE			
2,452,500	2,550,500	98,000+	3.99+
ENDOWMENT AND MEMORIAL FUNDS			
377,280	365,280	12,000-	3.18-
CASH, SAVINGS, BONDS, ETC.			
545,676	354,559	191,117-	35.02-
OTHER ASSETS			
55,609	45,500	10,109-	18.17-
REQUESTS RECEIVED DURING YEAR			
NUMBER OF REQUESTS RECEIVED			
TOTAL VALUE OF REQUESTS RECEIVED			
NUMBER OF REQUESTS PER 100 DEATHS			
AVERAGE VALUE PER REQUEST			
0.00	0.00		

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/93

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
TOTAL ATNDCE AT WORSHIP EACH WEEK 3,233
AV SUNDAY ATTENDANCE PER CONG 95
PCT BAPT MBRS ATTENDING WORSHIP 40.68

1992 1993
282- 8.72- 2,951 40.95
-6- 6.31- .27+

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	10	10
NATIVE AMERICAN	8	8
BLACK	8	8
ASIAN/PACIFIC ISLANDER	3	4
HISPANIC/SPANISH	30	29
OTHER	1	1

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	442	481
WHITE HISPANIC	4,189	3,698
NATIVE AMERICAN		
NATIVE AMERICAN HISPANIC		
BLACK	3,222	2,920
BLACK HISPANIC	85	102
ASIAN/PACIFIC ISLANDER	8	5
ASIAN/PACIFIC ISLANDER HISPANIC		
OTHER	261	261

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	39+	8.82+
WHITE HISPANIC	491-	11.72-
NATIVE AMERICAN		
NATIVE AMERICAN HISPANIC		
BLACK	302-	9.37-
BLACK HISPANIC	17+	20.00+
ASIAN/PACIFIC ISLANDER	3-	37.50-
ASIAN/PACIFIC ISLANDER HISPANIC		
OTHER	261-	100.00-

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	30.30
NATIVE AMERICAN	0.00
BLACK	24.24
ASIAN/PACIFIC ISLANDER	12.12
HISPANIC/SPANISH	87.87
OTHER	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. TOTAL CONGR. PERCENT

1 - 250	28	84.84+	4,247	58.93+
251 - 500	3	9.09+	1,300	18.04+
501 - 1,500	2	6.06+	1,659	23.02+

CONFIRMED MEMBERS

TOTAL CONGR. TOTAL CONGR. PERCENT

31	93.93+	3,659	79.02+
2	6.06+	971	20.97+

