

Compiled by: Office of the Secretary and
Department for Research and Evaluation
8765 West Higgins Road
Chicago, IL 60631
Distributed July 1993

CONGREGATION STATISTICS 1992 SUMMARY

EVANGELICAL LUTHERAN CHURCH IN AMERICA



JUL 19 1993

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

473.50
 350.79
 259.73
 19.84
 237.81

STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

BAPTIZED MEMBERS 10,609
 CONFIRMED MEMBERS 12,892
 COMMUNING MEMBERS -- CONFIRMED 15,625
 COMMUNING MEMBERS -- UNCONFIRMED 11,121
 COMMUNED AND CONTRIBUTED 1,05-

SUMMARY OF MEMBERSHIP STATISTICS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	11,074	11,055	19-	17-
TOTAL NUMBER OF CONGREGATIONS	5,245	5,234	109-	20-
BAPTIZED MEMBERS	3,890	3,878	12-	33-
CONFIRMED MEMBERS	2,886	2,871	15-	54-
COMMUNING MEMBERS -- CONFIRMED	2,088	2,073	15-	54-
COMMUNING MEMBERS -- UNCONFIRMED	208	219	11+	34+
COMMUNED AND CONTRIBUTED	2,656	2,629	27-	96-
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES				
BAPTIZED MEMBERS -- ACCESSIONS	88,437	85,269	3,168-	3.58-
BY BAPTISM - CHILDREN UNDER 16	8	7,854	7,846-	7.48-
BY BAPTISM - ADULTS 16 AND ABOVE	59,104	56,559	2,545-	4.30-
BY AFFIRMATION OF FAITH	104,571	105,329	758+	.72+
BY TRANSFER FROM ELCA CONGS	21,057	19,046	2,011-	9.55-
FROM NON-LUTHERAN CONGREGATIONS	22,434	21,156	1,278-	5.69-
FROM OTHER SOURCES AND STAT ADUS	18,058	20,342	2,284+	12.64+
TOTAL ACCESSIONS -- BAPT MBRS	322,150	315,555	6,595-	2.04-
BAPTIZED MEMBERS -- LOSSES	46,287	45,888	399-	.86-
BY TRANSFER TO ELCA CONGS	81,328	80,401	927-	1.13-
BY TRANSFER TO LUTHERAN CONGS	13,355	13,841	486+	3.63+
TO NON-LUTHERAN CONGREGATIONS	17,245	16,882	363-	2.10-
FOR OTHER REASONS	158,114	164,530	6,416+	4.05+
TOTAL LOSSES -- BAPT MBRS	316,329	321,542	5,213+	1.64+
CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	7,570	6,962	608-	8.03-
BY AFFIRMATION OF FAITH	47,077	45,090	1,987-	4.22-
BY TRANSFER FROM ELCA CONGS	74,511	74,966	455+	.61+
BY TRANSFER FROM LUTHERAN CONGS	14,864	13,531	1,333-	8.96-
FROM NON-LUTHERAN CONGREGATIONS	16,770	15,735	1,035-	6.17-
FROM OTHER SOURCES AND STAT ADUS	16,035	17,114	1,079+	6.72+
BAPTIZED MEMBERS CONFIRMED	52,472	53,233	761+	1.45+
TOTAL ACCESSIONS -- CONF MBRS	229,299	226,631	2,668-	1.16-
CONFIRMED MEMBERS -- LOSSES				
BY DEATH	45,511	45,049	462-	1.01-
BY TRANSFER TO ELCA CONGS	58,297	57,742	555-	.95-
BY TRANSFER TO LUTHERAN CONGS	9,506	9,750	244+	2.56+
TO NON-LUTHERAN CONGREGATIONS	12,509	12,262	247-	1.97-
FOR OTHER REASONS	109,855	111,463	1,608+	1.46+
TOTAL LOSSES -- CONF MBRS	235,678	236,266	588+	.24+

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR	1,577,709,115	1,628,376,281	50,667,166+	3.21+
TOTAL RECEIPTS	1,556,836,778	1,589,025,637	32,188,859+	2.06+
TOTAL DISBURSEMENTS	9,655,211,038	10,019,984,766	364,773,728+	3.77+
ASSETS, VALUE ON DEC 31	719,478,186	764,119,617	44,641,431+	6.20+
TOTAL INDEBTEDNESS ON DEC 31	245,14	254,56	9,42+	3.84+
AVERAGE GIVING PER BAPT MEMBER	330.46	343.60	13.14+	3.97+
AVERAGE GIVING PER CONF MEMBER				

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	1,125,633,831	1,167,156,356	41,522,525+	3.68+
DESIGNATED GIVING BY MEMBERS	160,174,085	165,363,642	5,189,557+	3.23+
EARNED INCOME, UNRESTRICTED	54,316,617	49,165,267	5,151,350-	9.48-
EARNED INCOME, RESTRICTED	27,449,173	27,090,628	358,545-	1.30-
GRANTS AND SUBSIDIES	18,089,558	16,064,444	2,025,114-	11.19-
CASH BORROWED	97,164,053	97,425,137	261,084+	.26+
OTHER RECEIPTS	94,881,798	106,110,807	11,229,009+	11.83+
DISBURSEMENTS FOR REG OPERATION	1,031,136,004	1,066,637,261	35,501,257+	3.44+
CURRENT OPERATING EXPENSES	166,008,133	162,613,992	3,394,141-	2.04-
CAPITAL IMPROVEMENTS	119,442,903	120,235,352	792,449+	4.52+
PROPORTIONATE SHARE	6,009,488	6,071,196	61,708+	1.02+
DESIGNATED GIFTS	10,157,009	12,756,104	2,599,095+	25.58+
WORLD HUNGER APPEAL	3,048,540	3,357,072	8,532+	2.55+
MISSION PARTNERS	2,178,731	1,424,970	753,761-	34.59-
ELCA SPECIAL APPEALS	5,369,920	5,114,729	255,191-	4.75-
MISSIONARY SPONSORSHIP	8,899,023	10,211,103	1,312,080+	14.74+
SYNODICAL BENEVOLENCES	21,879,942	21,779,637	100,305-	.45-
LOCAL COMMUNITY BENEVOLENCES	8,730,612	8,655,674	74,938-	.85-
OTHER BENEVOLENCE	57,031,603	48,244,715	8,786,888-	15.40-

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	7,467,144,123	7,765,725,659	298,581,536+	3.99+
PARISH HOUSE AND LOT	652,481,442	662,520,247	10,038,805+	1.53+
PARSONAGE(S) AND LOT(S)	431,125,032	436,236,535	5,111,503+	1.18+
OTHER REAL ESTATE	215,779,868	215,859,010	79,142+	.03+
ENDOWMENT AND MEMORIAL FUNDS	427,143,230	460,257,826	33,114,596+	7.75+
CASH, SAVINGS, BONDS, ETC.	331,459,709	353,256,655	21,796,946+	6.57+
OTHER ASSETS	130,077,634	126,128,834	3,948,800-	3.03-

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED	3,387	3,387		
TOTAL VALUE OF REQUESTS RECEIVED	44,674,694	44,674,694		

STATISTICAL ANALYSIS

PERCENT OF TOTAL DISBURSEMENTS	3.44+	35,501,257+		
CURRENT OPERATING EXPENSES	2.04-	3,394,141-		
CAPITAL IMPROVEMENTS	4.52+	5,278,962+		
PAYMENT ON DEBTS	1.02+	61,708+		
DESIGNATED GIFTS	25.58+	2,599,095+		
WORLD HUNGER APPEAL	34.59-	753,761-		
ELCA SPECIAL APPEALS	4.75-	255,191-		
MISSIONARY SPONSORSHIP	14.74+	1,312,080+		
SYNODICAL BENEVOLENCES	.45-	100,305-		
LOCAL COMMUNITY BENEVOLENCES	.85-	74,938-		
OTHER BENEVOLENCE	15.40-	8,786,888-		
OTHER EXPENSE				

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	1,622,750	1,611,133	-11,617-	.71-
AV SUNDAY ATTENDANCE PER CONG	148	147	-1-	.67-
PCT BAPT MBRS ATTENDING WORSHIP	30.96	30.79	-.17-	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	10,719	10,703	-16-	.14-
CONGREGATIONS USING OTHER LANGS	531	531		

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	10,776	10,800	24+	.22+
NATIVE AMERICAN	1,353	1,424	71+	5.24+
BLACK	2,980	3,124	144+	4.83+
ASIAN/PACIFIC ISLANDER	3,709	3,748	39+	1.05+
HISPANIC/SPANISH	2,550	2,695	145+	5.68+
OTHER	541	535	-6-	1.10-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	5,097,710	5,087,697	-10,013-	.19-
WHITE HISPANIC	21,861	23,435	1,574+	7.20+
NATIVE AMERICAN	6,231	6,418	187+	3.00+
NATIVE AMERICAN HISPANIC	95	154	59+	62.10+
BLACK	49,464	51,818	2,354+	4.75+
BLACK HISPANIC	1,199	565	634-	52.87-
ASIAN/PACIFIC ISLANDER	21,175	20,964	211-	.99-
ASIAN/PACIFIC ISLANDER HISPANIC	428	342	86-	20.09-
OTHER	3,690	2,987	703-	19.05-
OTHER HISPANIC	1,013	527	486-	47.97-

DISTRIBUTION OF CONGREGATIONS BY SIZE

	CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR. MEMBERS	PERCENT TOTAL CONGR. MEMBERS
VERY SMALL	403,165	300,564	5.74+	19.63+
SMALL	842,974	781,630	14.93+	17.60+
MODERATELY SMALL	593,955	715,978	13.68+	13.81+
MEDIUM SIZED	594,503	763,286	14.58+	13.81+
MODERATELY LARGE	498,368	722,755	13.81+	13.81+
LARGE	532,631	921,334	17.60+	17.60+
VERY LARGE	411,211	1,027,378	19.63+	19.63+

CONFIRMED MEMBERS
 TOTAL CONGR. MEMBERS PERCENT

BAPTIZED MEMBERS
 TOTAL CONGR. MEMBERS PERCENT

SIZE OF CONGR.	TOTAL CONGR. MEMBERS	PERCENT TOTAL CONGR. MEMBERS
VERY SMALL	1-175	2.818
SMALL	176-350	3.028
MODERATELY SMALL	351-500	1.708
MEDIUM SIZED	501-700	1.289
MODERATELY LARGE	701-950	8.05+
LARGE	951-1,500	7.10+
VERY LARGE	1,501 AND OVER	4.11+

Statistics for 12/31/92

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR	1991	1992	CHANGE PCT
TOTAL NUMBER OF CONGREGATIONS	29	30	1+
BAPTIZED MEMBERS	9,911	10,199	2,90+
CONFIRMED MEMBERS	6,485	6,597	1,12+
COMMUNING MEMBERS -- CONFIRMED	4,537	4,651	1,14+
COMMUNING MEMBERS -- UNCONFIRMED	588	751	163+
COMMUNED AND CONTRIBUTED	4,205	4,140	65-
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS	306	216	90-
BY BAPTISM - CHILDREN UNDER 16	28	31	3+
BY BAPTISM - ADULTS 16 AND ABOVE	141	119	22-
BY AFFIRMATION OF FAITH	306	249	57-
BY TRANSFER FROM ELCA CONGS	44	91	47+
FROM NON-LUTHERAN CONGREGATIONS	34	14	20-
FROM OTHER SOURCES AND STAT ADJS	51	17	34-
TOTAL ACCESSIONS -- BAPT MBRS	910	737	173-
BY DEATH	33	30	3-
BY TRANSFER TO ELCA CONGS	226	151	75-
BY TRANSFER TO LUTHERAN CONGS	2	16	14+
TO NON-LUTHERAN CONGREGATIONS	32	12	20-
FOR OTHER REASONS	396	240	156-
TOTAL LOSSES -- BAPT MBRS	689	449	240-
CONFIRMED MEMBERS -- ACCESSIONS	31	31	5+
BY AFFIRMATION OF FAITH	116	100	16-
BY TRANSFER FROM ELCA CONGS	214	179	35-
BY TRANSFER FRM LUTHERAN CONGS	33	31	2-
FROM NON-LUTHERAN CONGREGATIONS	25	8	17-
FROM OTHER SOURCES AND STAT ADJS	20	9	11-
BAPTIZED MEMBERS CONFIRMED	133	93	40-
TOTAL ACCESSIONS -- CONF MBRS	567	451	116-
BY DEATH	33	28	5-
BY TRANSFER TO ELCA CONGS	140	100	40-
BY TRANSFER TO LUTHERAN CONGS	2	7	5+
TO NON-LUTHERAN CONGREGATIONS	22	10	12-
FOR OTHER REASONS	160	194	34+
TOTAL LOSSES -- CONF MBRS	357	339	18-

339.96 BAPTIZED MEMBERS
219.90 CONFIRMED MEMBERS
155.03 COMMUNING MEMBERS -- CONFIRMED
25.03 COMMUNING MEMBERS -- UNCONFIRMED
138.00 COMMUNED AND CONTRIBUTED

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 01A ALASKA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

STATISTICAL ANALYSIS		CHANGE		1992	SUMMARY OF FINANCIAL STATISTICS	
AVERAGES PER CONGREGATION		PCT			TOTALS - END OF YEAR	
148,986.23	TOTAL RECEIPTS	8.45+	348,263+	4,469,587	4,121,324	TOTAL RECEIPTS
138,860.96	TOTAL DISBURSEMENTS	3.52+	141,818+	4,165,829	4,024,011	TOTAL DISBURSEMENTS
705,941.20	ASSETS, VALUE ON DEC 31	1.47-	315,978-	21,178,236	21,494,214	ASSETS, VALUE ON DEC 31
139,232.30	TOTAL INDEBTEDNESS ON DEC 31	2.84+	115,645+	4,176,969	4,061,324	TOTAL INDEBTEDNESS ON DEC 31
19.72	PERCENT--INDEBTEDNESS/ASSETS	3.18+	11.64+	377.26	365.61	AVERAGE GIVING PER BAPT MEMBER
36.66	CONGREGATIONS WITH NO DEBT	4.38+	24.48+	583.25	558.77	AVERAGE GIVING PER CONF MEMBER
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
3,507,161	156,621+	4.67+	67,481+	340,592	273,111	REGULAR GIVING BY MEMBERS
3,507,161	156,621+	4.67+	67,481+	340,592	273,111	DESIGNATED GIVING BY MEMBERS
49,300	2,691+	5.77+	24,70+	49,300	46,609	EARNED INCOME, UNRESTRICTED
120,310	13,825+	12.98+	2,98+	120,310	106,485	EARNED INCOME, RESTRICTED
234,870	15,146+	6.89+	447,94+	234,870	219,724	GRANTS AND SUBSIDIES
40,000	32,700+	447.94+	59,799+	40,000	7,300	CASH BORROWED
177,354	59,799+	50.86+		177,354	117,555	OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION						
2,934,910	148,860+	5.34+	27,735+	148,970	2,786,050	CURRENT OPERATING EXPENSES
481,991	32,451-	6.30-	22,87+	481,991	514,442	CAPITAL IMPROVEMENTS
351,780	908-	.25-	6.30-	351,780	352,688	PAYMENT ON DEBTS
25,292	4,115+	19.43+	27,735+	25,292	514,442	PROPORTIONATE SHARE
31,465	778-	2.41-	19.43+	31,465	32,243	DESIGNATED GIFTS
25,072	5,134+	25.74+	4,115+	25,072	21,177	WORLD HUNGER APPEAL
1,356	902-	39.94-	5,134+	1,356	19,938	MISSION PARTNERS
636	255+	66.92+	902-	636	2,258	ELCA SPECIAL APPEALS
26,482	2,386+	9.90+	255+	26,482	381	MISSIONARY SPONSORSHIP
52,432	19,448-	27.05-	39,94-	52,432	24,096	SYNDICAL BENEFLENCES
19,807	3,764+	23.46+	2,386+	19,807	71,880	LOCAL COMMUNITY BENEFLENCES
65,636	4,056+	6.58+	19,448-	65,636	16,043	OTHER BENEFLENC
ASSETS, VALUE ON DEC 31						
16,878,204	136,684-	.80-	4,056+	16,878,204	17,014,888	CHURCH EDIFICE AND LOT
1,444,700	188,000-	11.51-	3,764+	1,444,700	1,632,700	PARSONAGE(S) AND LOT(S)
1,773,140	42,000-	2.36-	4,056+	1,773,140	1,775,140	OTHER REAL ESTATE
50,950	5,192-	8.69-	42,000-	50,950	50,950	ENDOWMENT AND MEMORIAL FUNDS
667,760	63,215+	10.45+	5,192-	667,760	604,545	CASH, SAVINGS, BONDS, ETC.
348,973	7,317-	2.05-	63,215+	348,973	356,290	OTHER ASSETS
REQUESTS RECEIVED DURING YEAR						
3	3+			3		NUMBER OF REQUESTS RECEIVED
5,200	5,200+			5,200		TOTAL VALUE OF REQUESTS RECEIVED
STATISTICAL ANALYSIS						
10.00	NUMBER OF REQUESTS PER 100 DEATHS			10.00		NUMBER OF REQUESTS RECEIVED
1,733.33	AVERAGE VALUE PER REQUEST			1,733.33		TOTAL VALUE OF REQUESTS RECEIVED

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 01A ALASKA SYNOD ELCA

PROGRAM = CD1708C

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	3,341	3,386	45+	1.34+	
AV SUNDAY ATTENDANCE PER CONG	119	116	3-	2.52-	
PCT BAPT MBRS ATTENDING WORSHIP	33.71	33.19	.52-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	24	25	1+	4.16+	
CONGREGATIONS USING OTHER LANGS	7	7			

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT	PCT OF CONG. REPORTING ETHNIC GROUP MEMBERS
WHITE	25	26	1+	4.00+	86.66
NATIVE AMERICAN	23	22	1-	4.34-	73.33
BLACK	9	9			30.00
ASIAN/PACIFIC ISLANDER	12	12			40.00
HISPANIC/SPANISH	4	3	1-	25.00-	10.00
OTHER	3	1	2-	66.66-	3.33

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT	PERCENT ETHNIC BAPTIZED MEMBERSHIP
WHITE	8,388	8,637	249+	2.96+	84.68
WHITE HISPANIC	6	6			0.05
NATIVE AMERICAN	1,410	1,456	46+	3.26+	14.27
NATIVE AMERICAN HISPANIC					0.00
BLACK	18	17	1-	5.55-	0.16
BLACK HISPANIC					0.00
ASIAN/PACIFIC ISLANDER	49	51	2+	4.08+	0.50
ASIAN/PACIFIC ISLANDER HISPANIC					0.00
OTHER	33	30	3-	9.09-	0.29
OTHER HISPANIC	7	2	5-	71.42-	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR.	PERCENT	CONFIRMED MEMBERS
VERY SMALL	0	6.66+	2	768	7.53+	2
SMALL	1-175	23.33+	7	2,305	22.60+	10
SMALL MODERATELY SMALL	176-350	26.66+	8	2,305	22.60+	11
MODERATELY SMALL	351-500	20.00+	6	2,425	23.77+	6
MEDIUM SIZED	501-700	16.66+	5	3,052	29.92+	6
MODERATELY LARGE	701-950	6.66+	2	1,649	16.16+	1

SIZE OF CONGR. PERCENT TOTAL CONGR. PERCENT

BAPTIZED MEMBERS PERCENT

CONFIRMED MEMBERS PERCENT

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND:	23	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	S.C.S. CURRICULUM USED	ELCA	OTHER	LC-MS	OTHER	WIT	PROC	REU	LFS	ELCA	OTHER	DENOM	IND	OWN
C1 NURSEY ROLL	5	50	5	0	0	0	0	0	0	1	1	1	1	0	0	0	0
AGE 2	6	37	0	0	1	1	1	1	1	1	1	1	1	0	0	0	0
AGE 3	19	123	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0
AGE 4	19	123	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0
AGE 5	28	176	23	8	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 1	19	128	25	7	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 2	26	182	28	8	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 3	19	158	27	6	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 4	17	135	33	3	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 5	19	118	42	4	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 6	24	127	4	19	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 7	22	152	1	19	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 8	19	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 9	7	78	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRADE 10-12	7	93	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POST HIGH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADULT	48	370	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL ED	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	7	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	314	2,166	252	981	62	0	0	0	9	62	0	0	0	0	0	0	16

C1 HAD SUNDAY SCHOOL

YES	23	HAD BIBLE SCHOOL	YES	6	SEXUALITY DISCUSSION/STUDY	NO	14	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2	
DAVID COOK	1																										
GOSPEL LIGHT	2																										
CONCORDIA	1																										
AUGS/FORT	11																										
VACATION BIBLE SCHOOL CURRICULUM	11																										
CROSS SIGNS	3																										
SEARCH	6																										
MISSIONS	1																										
CONNECTIONS	1																										
ADULT EDUCATION	LEADERS	14	SM CITY >10,000	5	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2		

ADULT EDUCATION

SUNDAY FORUM <th>14</th> <th>PUPILS <th>SM TOWN >10,000 <th>5</th> <th>RURAL NONFARMING <th>0</th> <th>TEV <th>NKVJ <th>RSV <th>OTHER <th>3</th> <th>ACCESS TO PC</th> <th>YES</th> <th>19</th> <th>NO</th> <th>4</th> <th>NO RESP</th> <th>0</th> <th>HAVE MODEM</th> <th>YES</th> <th>3</th> <th>NO</th> <th>18</th> <th>NO RESP</th> <th>2</th> </th></th></th></th></th></th></th>	14	PUPILS <th>SM TOWN >10,000 <th>5</th> <th>RURAL NONFARMING <th>0</th> <th>TEV <th>NKVJ <th>RSV <th>OTHER <th>3</th> <th>ACCESS TO PC</th> <th>YES</th> <th>19</th> <th>NO</th> <th>4</th> <th>NO RESP</th> <th>0</th> <th>HAVE MODEM</th> <th>YES</th> <th>3</th> <th>NO</th> <th>18</th> <th>NO RESP</th> <th>2</th> </th></th></th></th></th></th>	SM TOWN >10,000 <th>5</th> <th>RURAL NONFARMING <th>0</th> <th>TEV <th>NKVJ <th>RSV <th>OTHER <th>3</th> <th>ACCESS TO PC</th> <th>YES</th> <th>19</th> <th>NO</th> <th>4</th> <th>NO RESP</th> <th>0</th> <th>HAVE MODEM</th> <th>YES</th> <th>3</th> <th>NO</th> <th>18</th> <th>NO RESP</th> <th>2</th> </th></th></th></th></th>	5	RURAL NONFARMING <th>0</th> <th>TEV <th>NKVJ <th>RSV <th>OTHER <th>3</th> <th>ACCESS TO PC</th> <th>YES</th> <th>19</th> <th>NO</th> <th>4</th> <th>NO RESP</th> <th>0</th> <th>HAVE MODEM</th> <th>YES</th> <th>3</th> <th>NO</th> <th>18</th> <th>NO RESP</th> <th>2</th> </th></th></th></th>	0	TEV <th>NKVJ <th>RSV <th>OTHER <th>3</th> <th>ACCESS TO PC</th> <th>YES</th> <th>19</th> <th>NO</th> <th>4</th> <th>NO RESP</th> <th>0</th> <th>HAVE MODEM</th> <th>YES</th> <th>3</th> <th>NO</th> <th>18</th> <th>NO RESP</th> <th>2</th> </th></th></th>	NKVJ <th>RSV <th>OTHER <th>3</th> <th>ACCESS TO PC</th> <th>YES</th> <th>19</th> <th>NO</th> <th>4</th> <th>NO RESP</th> <th>0</th> <th>HAVE MODEM</th> <th>YES</th> <th>3</th> <th>NO</th> <th>18</th> <th>NO RESP</th> <th>2</th> </th></th>	RSV <th>OTHER <th>3</th> <th>ACCESS TO PC</th> <th>YES</th> <th>19</th> <th>NO</th> <th>4</th> <th>NO RESP</th> <th>0</th> <th>HAVE MODEM</th> <th>YES</th> <th>3</th> <th>NO</th> <th>18</th> <th>NO RESP</th> <th>2</th> </th>	OTHER <th>3</th> <th>ACCESS TO PC</th> <th>YES</th> <th>19</th> <th>NO</th> <th>4</th> <th>NO RESP</th> <th>0</th> <th>HAVE MODEM</th> <th>YES</th> <th>3</th> <th>NO</th> <th>18</th> <th>NO RESP</th> <th>2</th>	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
SUN SCH CLASS	42	319	SM CITY >10,000	4	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
WKDY BREAKFAST	5	44	SM TOWN >10,000	5	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
WKDY DAYTIME	8	39	RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
WKDY EVENING	38	213	RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
WELCA	42	220	RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
MEN IN MISSION	2	8	RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
ADULT EDUC CURRICULUM	3		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
CROSS SIGNS	3		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
SEARCH	6		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
MISSIONS	1		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
CONNECTIONS	1		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
VBS	8		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2

ADULT CURRICULUM

CROSS SIGNS <th>3</th> <th>MEN IN MISSION</th> <th>SM CITY >10,000</th> <th>4</th> <th>RURAL NONFARMING</th> <th>0</th> <th>TEV</th> <th>NKVJ</th> <th>RSV</th> <th>OTHER</th> <th>3</th> <th>ACCESS TO PC</th> <th>YES</th> <th>19</th> <th>NO</th> <th>4</th> <th>NO RESP</th> <th>0</th> <th>HAVE MODEM</th> <th>YES</th> <th>3</th> <th>NO</th> <th>18</th> <th>NO RESP</th> <th>2</th>	3	MEN IN MISSION	SM CITY >10,000	4	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
CROSS SIGNS	3		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
SEARCH	6		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
MISSIONS	1		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
CONNECTIONS	1		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
VBS	8		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2

BECOME MISSION PARTNER

BECOME MISSION PARTNER	11	AMOUNT \$	25,183	NO RESP	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2
BECOME MISSION PARTNER	11		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2	
SEARCH	6		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2	
MISSIONS	1		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2	
CONNECTIONS	1		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2	
VBS	8		RURAL NONFARMING	0	RURAL NONFARMING	0	TEV	NKVJ	RSV	OTHER	3	ACCESS TO PC	YES	19	NO	4	NO RESP	0	HAVE MODEM	YES	3	NO	18	NO RESP	2	

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 018 NORTHWEST WASHINGTON SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
1991	1992	CHANGE	PCT
116	116		
61,396	59,757	1,639-	2.66-
CONFIRMED MEMBERS	43,185	1,212-	2.72-
CONFIRMING MEMBERS -- UNCONFIRMED	32,527	248-	.76-
CONFIRMING MEMBERS -- UNCONFIRMED	3,749	47+	1.25+
COMMUNED AND CONTRIBUTED	29,114	414-	1.42-
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
1,393	1,190	203-	14.57-
BY BAPTISM - CHILDREN UNDER 16	200	35-	14.89-
BY BAPTISM - ADULTS 16 AND ABOVE	1,070	61-	5.70-
BY AFFIRMATION OF FAITH	1,367	110-	8.04-
BY TRANSFER FROM ELCA CONGS	184	9-	4.66-
FROM NON LUTHERAN CONGREGATIONS	162	43-	26.54-
FROM OTHER SOURCES AND STAT ADJS	93	64+	68.81+
TOTAL ACCESSIONS -- BAPT MBRS	4,513	397-	8.79-
422	418	4-	.94-
BY TRANSFER TO ELCA CONGS	931	164+	21.38+
BY TRANSFER TO LUTHERAN CONGS	139	13+	9.35+
TO NON LUTHERAN CONGREGATIONS	154	90+	58.44+
FOR OTHER REASONS	2,292	1,704+	74.34+
TOTAL LOSSES -- BAPT MBRS	3,774	1,967+	52.11+
CONFIRMED MEMBERS -- ACCESSIONS	193	29-	13.06-
BY BAPTISM - ADULTS 16 AND ABOVE	222	34-	7.37-
BY TRANSFER FROM ELCA CONGS	866	73-	3.92-
BY TRANSFER FROM LUTHERAN CONGS	990	26-	18.18-
BY TRANSFER FRM LUTHERAN CONGS	143	28-	23.93-
FROM NON-LUTHERAN CONGREGATIONS	117	6-	5.00-
FROM OTHER SOURCES AND STAT ADJS	120	31+	6.03+
BAPTIZED MEMBERS CONFIRMED	514	165-	5.55-
TOTAL ACCESSIONS -- CONF MBRS	2,972	2,807	
415	408	7-	1.68-
BY DEATH	606	44+	7.26+
BY TRANSFER TO ELCA CONGS	650	20+	23.25+
BY TRANSFER TO LUTHERAN CONGS	86	45+	39.13+
TO NON-LUTHERAN CONGREGATIONS	115	1,492+	120.61+
FOR OTHER REASONS	1,237	1,594+	64.82+
2,459	4,053		

STATISTICAL ANALYSIS		CHANGE		1992	1991
AVERAGES PER CONGREGATION		PCT			
SUMMARY OF FINANCIAL STATISTICS					
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	22,435,835	22,558,813	122,978+	54+	54
TOTAL DISBURSEMENTS	21,770,329	22,326,778	556,449+	2,55+	2,55
ASSETS, VALUE ON DEC 31	114,790,199	120,820,925	6,030,726+	5,25+	5,25
TOTAL INDEBTEDNESS ON DEC 31	10,159,815	10,993,223	833,408+	8,20+	8,20
AVERAGE GIVING PER BAPT MEMBER	304.47	321.69	17,21+	5,65+	5,65
AVERAGE GIVING PER CONF MEMBER	421.06	445.14	24.08+	5.72+	5.72
DETAIL OF FINANCIAL STATISTICS					
REGULAR GIVING BY MEMBERS	15,973,737	16,494,454	520,717+	3,25+	3,25
DESIGNATED GIVING BY MEMBERS	2,720,106	2,729,328	9,222+	33+	33
EARNED INCOME, UNRESTRICTED	970,479	603,978	366,501-	37,76-	37,76
EARNED INCOME, RESTRICTED	159,383	119,014	40,369-	25,32-	25,32
GRANTS AND SUBSIDIES	132,106	133,751	1,645+	1,24+	1,24
CASH BORROWED	1,570,130	1,021,770	548,360-	34,92-	34,92
OTHER RECEIPTS	909,894	1,456,518	546,624+	60,07+	60,07
DISBURSEMENTS FOR REG OPERATION					
CURRENT OPERATING EXPENSES	15,042,226	15,194,542	152,316+	1,01+	1,01
CAPITAL IMPROVEMENTS	2,373,542	1,936,556	436,986-	18,41-	18,41
PAYMENT ON DEBTS	1,128,825	2,012,189	883,364+	78,25+	78,25
PROPORTIONATE SHARE	1,237,386	1,260,863	23,477+	1,89+	1,89
DESIGNATED GIFTS	119,118	107,325	11,793-	9,90-	9,90
WORLD HUNGER APPEAL	181,818	174,672	7,146-	3,93-	3,93
MISSION PARTNERS	31,878	40,574	8,696+	27,27+	27,27
ELCA SPECIAL APPEALS	25,164	22,262	2,902-	11,53-	11,53
MISSIONARY SPONSORSHIP	68,303	55,422	12,881-	18,85-	18,85
SYNODICAL BENEVOLENCES	84,368	130,459	46,091+	54,63+	54,63
LOCAL COMMUNITY BENEVOLENCES	540,395	534,893	5,502-	1,01-	1,01
OTHER BENEVOLENCE	137,082	156,415	19,333+	14,10+	14,10
OTHER EXPENSE	800,224	700,606	99,618-	12,44-	12,44
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	94,384,934	95,110,523	725,589+	.76+	.76
PARISH HOUSE AND LOT	6,296,953	6,475,271	178,318+	2,83+	2,83
PARSONAGE(S) AND LOT(S)	3,056,283	3,215,004	158,721+	5,19+	5,19
OTHER REAL ESTATE	4,928,970	4,795,382	133,588-	2,71-	2,71
ENDOWMENT AND MEMORIAL FUNDS	1,556,429	1,597,339	40,910+	2,62+	2,62
CASH, SAVINGS, BONDS, ETC.	3,020,425	7,624,164	4,603,739+	152,42+	152,42
OTHER ASSETS	1,546,205	2,003,242	457,037+	29,55+	29,55
REQUESTS RECEIVED DURING YEAR					
NUMBER OF REQUESTS RECEIVED	103	103	103+		
TOTAL VALUE OF REQUESTS RECEIVED	561,821	561,821	561,821+		
NUMBER OF REQUESTS PER 100 DEATHS					
24.64					
5,454.57					
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	68.05				
CAPITAL IMPROVEMENTS	8.67				
PAYMENT ON DEBTS	9.01				
PROPORTIONATE SHARE	5.64				
DESIGNATED GIFTS	0.48				
WORLD HUNGER APPEAL	0.78				
MISSION PARTNERS	0.18				
ELCA SPECIAL APPEALS	0.09				
MISSIONARY SPONSORSHIP	0.24				
SYNODICAL BENEVOLENCES	0.58				
LOCAL COMMUNITY BENEVOLENCES	2.39				
OTHER BENEVOLENCE	0.70				
OTHER EXPENSE	3.13				

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	19,983	19,162	821-	4.10-
AV SUNDAY ATTENDANCE PER CONG	172	165	7-	4.06-
PCT BAPT MBRS ATTENDING WORSHIP	32.54	32.06	.48-	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	112	112		
CONGREGATIONS USING OTHER LANGS	10	10		

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	115	115		
NATIVE AMERICAN	25	22	3-	12.00-
BLACK	46	51	5+	10.86+
ASIAN/PACIFIC ISLANDER	78	77	1-	1.28-
HISPANIC/SPANISH	28	28		
OTHER	7	6	1-	14.28-
WHITE	60,147	58,646	1,501-	2.49-
WHITE HISPANIC	70	71	1+	1.42+
NATIVE AMERICAN	66	59	7-	10.60-
NATIVE AMERICAN HISPANIC	1	1	1+	
BLACK	285	297	12+	4.21+
BLACK HISPANIC	8	4	4-	50.00-
ASIAN/PACIFIC ISLANDER	793	646	147-	18.53-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	24	27	3+	12.50+
OTHER HISPANIC	3	6	3+	100.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	60.147	58.646	1,501-	2.49-
WHITE HISPANIC	70	71	1+	1.42+
NATIVE AMERICAN	66	59	7-	10.60-
NATIVE AMERICAN HISPANIC	1	1	1+	
BLACK	285	297	12+	4.21+
BLACK HISPANIC	8	4	4-	50.00-
ASIAN/PACIFIC ISLANDER	793	646	147-	18.53-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	24	27	3+	12.50+
OTHER HISPANIC	3	6	3+	100.00+

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

MEMBER COUNT	BAPTIZED MEMBERS PERCENT	CONFIRMED MEMBERS PERCENT
VERY SMALL	11 9.48+	23 19.82+
SMALL	33 28.44+	43 37.06+
MODERATELY SMALL	29 25.00+	22 18.96+
MODERATELY LARGE	17 14.65+	15 12.93+
LARGE	13 11.20+	8 6.89+
VERY LARGE	2 1.72+	4 3.44+
1-175	11 9.48+	23 19.82+
176-350	33 28.44+	43 37.06+
351-500	29 25.00+	22 18.96+
501-700	17 14.65+	15 12.93+
701-950	13 11.20+	8 6.89+
951-1,500	11 9.48+	4 3.44+
1,501 AND OVER	2 1.72+	4 3.44+

PROGRAM: CD1808N 018 NORTHWEST WASHINGTON SYNOD ELCA

LEARNING MINISTRY FORM C SUMMARY *****

VACATION BIBLE SCH CURRICULUM USED *****

S.C.S. CURRICULUM USED *****

AGE GROUP

C1 NURSEY ROLL

AGE 2 37 138 571 109 42 41

AGE 3 132 137 571 109 42 41

AGE 4 133 566 106 481 105 105

AGE 5 140 628 130 641 105 105

GRADE 1 132 700 105 555 25 25

GRADE 2 123 654 125 649 23 23

GRADE 3 145 659 512 789 20 20

GRADE 4 123 586 23 789 1 1

GRADE 5 122 646 65 285 20 20

GRADE 6 77 503 207 207 14 14

GRADE 7 107 603 82 207 2 2

GRADE 8 94 527 10 10 7 7

GRADE 9 64 413 0 0 3 3

GRADE 10-12 55 487 0 0 1 1

POST HIGH 4 34 0 0 0 0

ADULT 165 2,054 20 20 85 85

SPECIAL ED 9 71 0 0 0 0

HOME STUDY 30 308 25 25 25 25

TOTAL 1,724 10,396 1,173 5,000 213 14

C1 HAD SUNDAY SCHOOL 108 108 1 1 2 2

HAD BIBLE SCHOOL 79 79 30 30 2 2

NO YES NO NO RESP

VACATION BIBLE SCHOOL CURRICULUM 39 39 39 39

AUG/FORT STANDARD 39 39 39 39

CONCORDIA STANDARD 2 2 2 2

GOSPEL LIGHT 5 5 5 5

DAVID COOK 3 3 3 3

ADULT EDUCATION LEADERS PUPILS

SUNDAY FORUM 275 2,836 1,257 2,836

SUN SCH CLASS 128 1,257 1,257 1,257

WKDY BREAKFAST 29 381 381 381

WKDY DAYTIME 81 741 741 741

WKDY EVENING 92 821 821 821

MELCA 271 2,334 2,334 2,334

MEN IN MISSION 4 4 4 4

ADULT ED CURRICULUM 9 MEN IN MISSION 1

CROSS SIGNS 13 WELCA BLE STY 58

SEARCH 153

	ELCA	OTHER LC-MS	OTHER	WIT	PROG	LFS	REU	PROC	ELCA	OTHER	LC-MS	OTHER	DENOM	IND	OWN
AGE GROUP															
C1 NURSEY ROLL	32	248	41	90	41	90	213	14	65	234	76	31	30	100	111
AGE 2	37	138	42	450	109	42	41	0	4	2	3	0	1	4	3
AGE 3	132	571	105	450	105	105	20	0	5	23	2	2	1	5	1
AGE 4	133	566	106	481	106	106	21	2	3	23	2	2	3	5	2
AGE 5	140	628	130	641	130	130	24	1	5	27	0	0	2	8	0
GRADE 1	132	700	105	555	105	105	25	1	5	27	0	0	2	8	0
GRADE 2	123	654	125	649	125	125	23	2	4	30	0	0	2	6	0
GRADE 3	145	659	512	789	20	20	20	0	7	28	2	2	3	5	2
GRADE 4	123	586	23	789	23	23	7	1	7	21	2	2	3	5	2
GRADE 5	122	646	65	285	20	20	20	2	8	24	2	2	3	7	4
GRADE 6	77	503	207	207	14	14	14	2	6	17	4	4	3	11	4
GRADE 7	107	603	82	207	2	2	2	2	6	14	1	1	1	11	1
GRADE 8	94	527	10	10	7	7	7	1	3	19	2	2	0	7	0
GRADE 9	64	413	0	0	3	3	3	0	2	11	0	0	3	6	0
GRADE 10-12	55	487	0	0	1	1	1	0	2	11	0	0	3	6	0
POST HIGH	4	34	0	0	0	0	0	0	4	7	0	0	0	7	0
ADULT	165	2,054	20	85	20	20	20	0	1	9	2	2	3	2	2
SPECIAL ED	9	71	0	0	0	0	0	0	0	1	0	0	0	2	1
HOME STUDY	30	308	25	25	25	25	25	0	0	1	1	0	0	2	2
TOTAL	1,724	10,396	1,173	5,000	213	14	65	234	76	31	30	100	111	3	111
C1 HAD SUNDAY SCHOOL	108	108	1	1	2	2	2	14	5	14	5	14	1	16	98
NO YES NO NO RESP															
VACATION BIBLE SCHOOL CURRICULUM	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39
CONCORDIA STANDARD	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
GOSPEL LIGHT	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
DAVID COOK	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
ADULT EDUCATION	LEADERS	PUPILS	PUPILS	PUPILS	RURAL FARMING	RURAL NONFARMING	RURAL NEAR MED CITY	LARGE CITY > 250,000	BURB WITHIN 10 MI	BURB OUTSIDE 10 MI	BURB WITHIN 10 MI	BURB OUTSIDE 10 MI	IND FUNDRAISER	NO RESP	YES
SUNDAY FORUM	275	2,836	1,257	2,836	10	10	10	24	22	22	22	22	25	24	6
SUN SCH CLASS	128	1,257	1,257	1,257	10	10	10	42	42	42	42	42	42	42	6
WKDY BREAKFAST	29	381	381	381	33	33	33	37	37	37	37	37	37	37	25
WKDY DAYTIME	81	741	741	741	40	40	40	42	42	42	42	42	42	42	25
WKDY EVENING	92	821	821	821	47	47	47	42	42	42	42	42	42	42	25
MELCA	271	2,334	2,334	2,334	57	57	57	34	34	34	34	34	34	34	25
MEN IN MISSION	4	4	4	4	8	8	8	22	22	22	22	22	22	22	25
ADULT ED CURRICULUM	9 MEN IN MISSION	1	1	1	36	36	36	40	40	40	40	40	40	40	36
CROSS SIGNS	13 WELCA BLE STY	58	58	58	45	45	45	40	40	40	40	40	40	40	36
SEARCH	1 CREATE OWN	153	153	153	45	45	45	40	40	40	40	40	40	40	36
CONNECTIONS	2 OTHER PUBLISH	52	52	52	35	35	35	35	35	35	35	35	35	35	35
ADULT EDUCATION	BIBLE VERSIONS:	NRSV	NIV	TEV	NKJV	RSV	OTHER	NO RESP	14	14	14	14	14	14	14
RURAL FARMING	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11
RURAL NONFARMING	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
SM TOWN > 10,000	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
SM CITY > 10,000	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
C3 MISSION PARTNERS	MONEY TO PARTNER CONGRS	82	82	82	82	82	82	82	82	82	82	82	82	82	82
C4 COMMUNICATIONS MINISTRY	RADIO TELEVISION	1	1	1	1	1	1	1	1	1	1	1	1	1	1
C5 IND FUNDRAISER	NO RESP	84	84	84	84	84	84	84	84	84	84	84	84	84	84
C6 SOCIAL MINISTRY	FOOD	54	54	54	54	54	54	54	54	54	54	54	54	54	54
DOLLARS	102	102	102	102	102	102	102	102	102	102	102	102	102	102	102
VOLUNTEERS	63	63	63	63	63	63	63	63	63	63	63	63	63	63	63
SHELTER	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
HOUSING	37	37	37	37	37	37	37	37	37	37	37	37	37	37	37
ECON DEV	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD

STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

	1992	1991
BAPTIZED MEMBERS	442+	442+
CONFIRMED MEMBERS	312+	312+
COMMUNING MEMBERS -- CONFIRMED	1.36+	1.36+
COMMUNING MEMBERS -- UNCONFIRMED	17.57-	17.57-
COMMUNED AND CONTRIBUTED	.12-	.12-
BAPTIZED MEMBERS	459.30	459.30
CONFIRMED MEMBERS	332.06	332.06
COMMUNING MEMBERS -- CONFIRMED	251.82	251.82
COMMUNING MEMBERS -- UNCONFIRMED	21.46	21.46
COMMUNED AND CONTRIBUTED	222.16	222.16

SUMMARY OF MEMBERSHIP STATISTICS

	1992	1991
TOTAL NUMBER OF CONGREGATIONS	97	97
BAPTIZED MEMBERS	44,111	44,111
CONFIRMED MEMBERS	31,898	31,898
COMMUNING MEMBERS -- CONFIRMED	24,098	24,098
COMMUNING MEMBERS -- UNCONFIRMED	2,526	2,526
COMMUNED AND CONTRIBUTED	21,578	21,578

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

	1992	1991
BY BAPTISM - CHILDREN UNDER 16	947	987
BY BAPTISM - ADULTS 16 AND ABOVE	153	202
BY AFFIRMATION OF FAITH	813	773
BY TRANSFER FROM ELCA CONGS	1,331	1,164
BY TRANSFER FROM LUTHERAN CONGS	111	169
FROM NON-LUTHERAN CONGREGATIONS	62	75
FROM OTHER SOURCES AND STAT ADJS	196	102
TOTAL ACCESSIONS -- BAPT MBRS	3,613	3,472
BY DEATH	342	358
BY TRANSFER TO ELCA CONGS	694	830
BY TRANSFER TO LUTHERAN CONGS	62	80
FROM NON-LUTHERAN CONGREGATIONS	214	104
FOR OTHER REASONS	1,859	2,922
TOTAL LOSSES -- BAPT MBRS	3,171	4,294

CONFIRMED MEMBERS -- ACCESSIONS

	1992	1991
BY BAPTISM - ADULTS 16 AND ABOVE	170	170
BY AFFIRMATION OF FAITH	621	621
BY TRANSFER FROM ELCA CONGS	908	908
BY TRANSFER FROM LUTHERAN CONGS	133	133
FROM NON-LUTHERAN CONGREGATIONS	58	58
FROM OTHER SOURCES AND STAT ADJS	121	182
BAPTIZED MEMBERS CONFIRMED	405	403
TOTAL ACCESSIONS -- CONF MBRS	2,450	2,475

CONFIRMED MEMBERS -- LOSSES

	1992	1991
BY DEATH	359	353
BY TRANSFER TO ELCA CONGS	497	595
BY TRANSFER TO LUTHERAN CONGS	49	49
TO NON-LUTHERAN CONGREGATIONS	100	72
FOR OTHER REASONS	1,133	1,801
TOTAL LOSSES -- CONF MBRS	2,138	2,870

	1992	1991
BY DEATH	6+	6+
BY TRANSFER TO ELCA CONGS	98-	98-
BY TRANSFER TO LUTHERAN CONGS	16.47-	16.47-
TO NON-LUTHERAN CONGREGATIONS	28+	28+
FOR OTHER REASONS	668-	668-
TOTAL LOSSES -- CONF MBRS	732-	732-

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

	1991	1992	CHANGE	PCT
TOTAL RECEIPTS	14,920,650	15,821,289	900,639+	6.03+
TOTAL DISBURSEMENTS	14,466,916	15,698,553	1,231,637+	8.51+
ASSETS, VALUE ON DEC 31	79,103,805	81,804,652	2,700,847+	3.41+
TOTAL INDEBTEDNESS ON DEC 31	6,719,949	6,868,425	148,476+	2.20+
AVERAGE GIVING PER BAPT MEMBER	302.80	322.33	19.53+	6.45+
AVERAGE GIVING PER CONF MEMBER	418.73	445.85	27.11+	6.47+
CONGREGATIONS WITH NO DEBT	70,808.50	70,808.50		
TOTAL INDEBTEDNESS/ASSETS	8.39	8.39		
PERCENT - INDEBTEDNESS/ASSETS	8.39	8.39		

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

	1991	1992
TOTAL RECEIPTS	14,920,650	15,821,289
TOTAL DISBURSEMENTS	14,466,916	15,698,553
ASSETS, VALUE ON DEC 31	79,103,805	81,804,652
TOTAL INDEBTEDNESS ON DEC 31	6,719,949	6,868,425
AVERAGE GIVING PER BAPT MEMBER	302.80	322.33
AVERAGE GIVING PER CONF MEMBER	418.73	445.85

DETAIL OF FINANCIAL STATISTICS

	1991	1992
REGULAR GIVING BY MEMBERS	11,649,177	12,384,529
DESIGNATED GIVING BY MEMBERS	1,707,765	1,976,420
EARNED INCOME, UNRESTRICTED	154,687	138,613
EARNED INCOME, RESTRICTED	254,295	245,153
GRANTS AND SUBSIDIES	135,608	122,948
CASH BORROWED	335,830	377,680
OTHER RECEIPTS	683,288	575,946

DISBURSEMENTS FOR REG OPERATION

	1991	1992
CURRENT OPERATING EXPENSES	10,358,261	11,252,601
CAPITAL IMPROVEMENTS	897,513	955,557
PAYMENT ON DEBTS	1,052,737	1,188,861
PROPORTIONATE SHARE	954,260	968,761
DESIGNATED GIFTS	52,317	107,451
MISSION PARTNERS	21,595	32,130
WORLD HUNGER APPEAL	98,435	140,519
MISSION PARTNERS	11,102	5,308
ELCA SPECIAL APPEALS	38,529	38,316
SYNDICAL BENEFOLCES	55,550	89,770
LOCAL COMMUNITY BENEFOLCES	293,257	417,800
OTHER BENEFOLCE	179,791	118,251
OTHER EXPENSE	453,569	383,228

ASSETS, VALUE ON DEC 31

	1991	1992
CHURCH OFFICE AND LOT	65,682,459	67,439,486
PARISH HOUSE AND LOT	3,963,895	4,708,570
PARSONAGE(S) AND LOT(S)	1,808,704	1,679,711
OTHER REAL ESTATE	1,751,089	1,907,881
ENDOWMENT AND MEMORIAL FUNDS	1,542,380	2,056,448
CASH, SAVINGS, BONDS, ETC.	2,610,545	2,801,031
OTHER ASSETS	1,744,733	1,211,525

REQUESTS RECEIVED DURING YEAR

	1991	1992
NUMBER OF REQUESTS RECEIVED	22	22
TOTAL VALUE OF REQUESTS RECEIVED	185,369	185,369+

NUMBER OF REQUESTS PER 100 DEATHS

	1991	1992
AVERAGE VALUE PER REQUEST	8,425.86	8,425.86
NUMBER OF REQUESTS PER 100 DEATHS	6.43	6.43

PERCENT OF TOTAL DISBURSEMENTS

	1991	1992
CURRENT OPERATING EXPENSES	68.34	71.67
CAPITAL IMPROVEMENTS	6.46	6.08
PAYMENT ON DEBTS	12.93	7.57
PROPORTIONATE SHARE	14.50	6.17
DESIGNATED GIFTS	3.48	0.68
MISSION PARTNERS	0.75	0.89
WORLD HUNGER APPEAL	0.66	0.89
MISSION PARTNERS	0.08	0.20
ELCA SPECIAL APPEALS	0.26	0.03
SYNDICAL BENEFOLCES	0.57	0.24
LOCAL COMMUNITY BENEFOLCES	2.66	0.57
OTHER BENEFOLCE	0.75	0.57
OTHER EXPENSE	2.44	0.75

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	15,305	15,476	171+	1.11+
TOTAL ATNDCE AT WORSHIP EACH WEEK	159	159		
AV SUNDAY ATTENDANCE PER CONG	34.69	34.73	.04+	
PCT BAPT MBRS ATTENDING WORSHIP	97	97		
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	4	4		
CONGREGATIONS USING OTHER LANGS				

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	95	94	1-	1.05-
NATIVE AMERICAN	35	33	2-	5.71-
BLACK	29	30	1+	3.44+
ASIAN/PACIFIC ISLANDER	49	53	4+	8.16+
HISPANIC/SPANISH	23	27	4+	17.39+
OTHER	7	5	2-	28.57-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	42,416	42,455	39+	.09+
WHITE HISPANIC	63	89	26+	41.26+
NATIVE AMERICAN	123	124	1+	.81+
NATIVE AMERICAN HISPANIC				
BLACK	187	189	2+	1.06+
BLACK HISPANIC	3	3		
ASIAN/PACIFIC ISLANDER	245	247	2+	.81+
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	16	10	6-	37.50-
OTHER HISPANIC	5	5		

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT
VERY SMALL	0			
SMALL	1-175	17	1,964	4.40+
MODERATELY SMALL	176-350	33	8,373	18.79+
MEDIUM SIZED	351-500	16	6,777	15.21+
MODERATELY LARGE	501-700	13	7,731	17.35+
LARGE	701-950	6	4,805	10.78+
VERY LARGE	951-1,500	11	12,854	28.85+
1,501 AND OVER		1	2,049	4.59+

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. MBRS PERCENT

VERY SMALL	1	1.03+	
SMALL	33	34.02+	3,992
MODERATELY SMALL	29	29.89+	7,163
MEDIUM SIZED	7	7.21+	4,036
MODERATELY LARGE	9	9.27+	7,356
LARGE	3	3.09+	3,481
VERY LARGE			10.80+

CONG RESPOND: 91 SUNDAY CHURCH SCHOOL PUPILS LEADERS PUPILS VACATION BIBLE SCH PUPILS REU LFS PROC WIT OTHER LC-MS OTHER ELCA DENOM

Table with columns for demographic and participation data: C1 NURSEY ROLL, AGE 2-5, GRADE 1-9, POST HIGH, ADULT, SPECIAL ED, HOME STUDY, TOTAL. Rows include counts for each category.

Main summary table with columns: C1 HAD SUNDAY SCHOOL, HAD BIBLE SCHOOL, YES/NO, BIBLE VERSIONS, SEXUALITY DISCUSSION, C2 COMMUNITY CONTEXT, C3 MISION PARTNERS, C4 COMMUNICATIONS MINISTRY, C5 IND FUNDRAISER, VIDEOPLAYER ACCESS, VISION, PROMOTE, SOCIAL MINISTRY, etc.

Summary table with columns: ADULT EDUCATION, ADULT ED CURRICULUM, MEN IN MISSION, WELCA, WKDY EVENING, WKDY DAYTIME, WKDY BREAKFAST, SUN SCH CLASS, SUNDAY FORUM, LEADERS, PUPILS, BIBLE VERSIONS, RURAL FARMING, RURAL NONFARMING, SM TOWN, SM CITY, MONEY TO PARTNER CONGRS, BECOME MISSION PARTNER, AMOUNT, NO RESP, YES, VISION, PROMOTE, SOCIAL MINISTRY, etc.

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 01D EASTERN WASHINGTON-IDAHO SYNOD

SUMMARY OF MEMBERSHIP STATISTICS
 AVERAGES PER CONGREGATION
 STATISTICAL ANALYSIS

TOTALS -- END OF YEAR	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	110	110			BAPTIZED MEMBERS
BAPTIZED MEMBERS	40,040	39,942	-98	.24	CONFIRMED MEMBERS
CONFIRMED MEMBERS	28,774	28,740	-34	.11	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	21,164	20,822	-342	1.61	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	2,152	2,180	28+	1.30+	COMMUNED AND CONTRIBUTED
COMMUNED AND CONTRIBUTED	19,291	31,196	11,905+	61.71+	

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	627	567	60-	9.56-
BY BAPTISM - CHILDREN UNDER 16	105	92	13-	12.38-
BY BAPTISM - ADULTS 16 AND ABOVE	405	389	16-	3.95-
BY AFFIRMATION OF FAITH	1,003	940	63-	6.28-
BY TRANSFER FROM ELCA CONGS	173	109	64-	36.99-
BY TRANSFER FROM LUTHERAN CONGS	83	72	11-	13.25-
FROM NON-LUTHERAN CONGREGATIONS	87	189	102+	117.24+
FROM OTHER SOURCES AND STAT ADJS	2,483	2,358	125-	5.03-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	300	337	37+	12.33+
BY TRANSFER TO ELCA CONGS	574	606	32+	5.57+
BY TRANSFER TO LUTHERAN CONGS	108	102	6-	5.55-
TO NON-LUTHERAN CONGREGATIONS	68	132	64+	94.11+
FOR OTHER REASONS	1,125	1,302	177+	15.73+
TOTAL LOSSES -- BAPT MBRS	2,175	2,479	304+	13.97+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	93	82	11-	11.82-
BY AFFIRMATION OF FAITH	322	316	6-	1.86-
BY TRANSFER FROM ELCA CONGS	710	645	65-	9.15-
BY TRANSFER FROM LUTHERAN CONGS	131	74	57-	43.51-
FROM NON-LUTHERAN CONGREGATIONS	71	62	9-	12.67-
FROM OTHER SOURCES AND STAT ADJS	116	123	7+	6.03+
BAPTIZED MEMBERS CONFIRMED	470	453	17-	3.61-
TOTAL ACCESSIONS -- CONF MBRS	1,913	1,755	158-	8.25-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	285	332	47+	16.49+
BY TRANSFER TO ELCA CONGS	414	438	24+	5.79+
BY TRANSFER TO LUTHERAN CONGS	76	82	6+	7.89+
TO NON-LUTHERAN CONGREGATIONS	50	94	44+	88.00+
FOR OTHER REASONS	763	862	99+	12.97+
TOTAL LOSSES -- CONF MBRS	1,588	1,808	220+	13.85+

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

111,348.03	TOTAL RECEIPTS	6.39+
109,925.03	TOTAL DISBURSEMENTS	5.71+
636,807.57	ASSETS, VALUE ON DEC 31	10.37+
33,868.08	TOTAL INDEBTEDNESS ON DEC 31	18.799+
5.31	PERCENT--INDEBTEDNESS/ASSETS	6.58+
59.09	CONGREGATIONS WITH NO DEBT	6.44+

SUMMARY OF FINANCIAL STATISTICS

11,511,736	TOTAL RECEIPTS	12,248,284
11,437,619	TOTAL DISBURSEMENTS	12,091,754
63,461,555	ASSETS, VALUE ON DEC 31	70,048,833
3,706,690	TOTAL INDEBTEDNESS ON DEC 31	3,725,489
253,20	AVERAGE GIVING PER BAPT MEMBER	269.86
352.34	AVERAGE GIVING PER CONF MEMBER	375.05

DETAIL OF FINANCIAL STATISTICS

9,119,209	REGULAR GIVING BY MEMBERS	9,550,906
1,019,094	DESIGNATED GIVING BY MEMBERS	1,228,086
194,394	EARNED INCOME, UNRESTRICTED	196,942
162,287	EARNED INCOME, RESTRICTED	108,190
44,756	GRANTS AND SUBSIDIES	89,279
607,358	CASH BORROWED	430,661
364,638	OTHER RECEIPTS	644,220

DISBURSEMENTS FOR REG OPERATION

8,162,140	CURRENT OPERATING EXPENSES	8,610,518
1,115,429	CAPITAL IMPROVEMENTS	1,113,973
501,610	PAYMENT ON DEBTS	539,895
795,120	PROPORTIONATE SHARE	793,288
49,142	DESIGNATED GIFTS	55,065
83,508	WORLD HUNGER APPEAL	88,421
43,527	MISSION PARTNERS	28,665
14,444	ELCA SPECIAL APPEALS	39,195
45,241	MISSIONARY SPONSORSHIP	48,595
58,868	SYNOCDAL BENEVOLENCES	73,795
206,401	LOCAL COMMUNITY BENEVOLENCES	176,266
90,403	OTHER BENEVOLENCE	112,692
271,786	OTHER EXPENSE	411,386

PERCENT OF TOTAL DISBURSEMENTS

5.49+	CURRENT OPERATING EXPENSES	448,378+
1.456-	CAPITAL IMPROVEMENTS	1,456-
7.63+	PAYMENT ON DEBTS	38,285+
1.832-	PROPORTIONATE SHARE	1,832-
12.05+	DESIGNATED GIFTS	5,923+
5.88+	WORLD HUNGER APPEAL	4,913+
34.14-	MISSION PARTNERS	14,862-
171.35+	ELCA SPECIAL APPEALS	24,751+
7.41+	MISSIONARY SPONSORSHIP	3,354+
25.35+	SYNOCDAL BENEVOLENCES	14,927+
14.60-	LOCAL COMMUNITY BENEVOLENCES	30,135-
24.65+	OTHER BENEVOLENCE	22,289+
51.36+	OTHER EXPENSE	139,600+

ASSETS, VALUE ON DEC 31

51,951,632	CHURCH EDIFICE AND LOT	57,850,855
2,712,257	PARISH HOUSE AND LOT	2,073,808
2,884,580	PARSONAGE(S) AND LOT(S)	3,262,502
1,896,105	OTHER REAL ESTATE	1,967,919
1,626,393	ENDOWMENT AND MEMORIAL FUNDS	2,170,570
1,726,626	CASH, SAVINGS, BONDS, ETC.	1,950,084
663,962	OTHER ASSETS	773,095

REQUESTS RECEIVED DURING YEAR

15

15+

57,850,855	CHURCH EDIFICE AND LOT	5.899,223+
2,073,808	PARISH HOUSE AND LOT	638,449-
3,262,502	PARSONAGE(S) AND LOT(S)	377,922+
1,967,919	OTHER REAL ESTATE	71,814+
2,170,570	ENDOWMENT AND MEMORIAL FUNDS	544,177+
1,950,084	CASH, SAVINGS, BONDS, ETC.	223,458+
773,095	OTHER ASSETS	109,133+

NUMBER OF REQUESTS PER 100 DEATHS

4.45

21,795.06

AVERAGE VALUE PER REQUEST

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	12,973	12,803	170-	1.31-
TOTAL ATTNDCE AT WORSHIP EACH WEEK	117	116	1-	.85-
AV SUNDAY ATTENDANCE PER CONG	32.40	32.05		.35-
PCT BAPT MBRS ATTENDING WORSHIP	109	109		
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	2	2		
CONGREGATIONS USING OTHER LANGS				

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	109	109		
NATIVE AMERICAN	23	28	5+	21.73+
BLACK	17	21	4+	23.52+
ASIAN/PACIFIC ISLANDER	39	43	4+	10.25+
HISPANIC/SPANISH	25	28	3+	12.00+
OTHER	3	4	1+	33.33+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	39,244	39,284	40+	.10+
WHITE HISPANIC	50	56	6+	12.00+
NATIVE AMERICAN	55	68	13+	23.63+
NATIVE AMERICAN HISPANIC	1	1		
BLACK	46	53	7+	15.21+
BLACK HISPANIC	1		1-	100.00-
ASIAN/PACIFIC ISLANDER	157	158	1+	.63+
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	4	4		
OTHER HISPANIC	8	6	2-	25.00-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL CONGR. MEMBERS	PERCENT	TOTAL BAPT. MEMBERS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR. MEMBERS	PERCENT
VERY SMALL	1-175	31	28.18+	3,354	8.39+	44	40.00+	4,505
SMALL	176-350	38	34.54+	10,030	25.11+	43	39.09+	10,868
MODERATELY SMALL	351-500	22	20.00+	9,488	23.75+	12	10.90+	5,005
MEDIUM SIZED	501-700	8	7.27+	5,018	12.56+	4	3.63+	2,464
MODERATELY LARGE	701-950	3	2.72+	2,489	6.23+	6	5.45+	4,809
LARGE	951-1,500	7	6.36+	8,026	20.09+	1	.90+	1,089
VERY LARGE	1,501 AND OVER	1	.90+	1,537	3.84+			

LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED *****

AGE GROUP CONG RESPOND: 95 SUNDAY CHURCH SCHOOL LEADERS PUPILS VACATION BIBLE SCH PUPILS LEADERS PUPILS REJ LFS PROC MIT OTHER LC-MS OTHER ELCA DENOM IND OWN

Table with 19 columns: C1 NURSEY ROLL, AGE 2, AGE 3, AGE 4, AGE 5, GRADE 1, GRADE 2, GRADE 3, GRADE 4, GRADE 5, GRADE 6, GRADE 7, GRADE 8, GRADE 9, GRADE 10-12, POST HIGH, ADULT, SPECIAL ED, HOME STUDY, TOTAL. Rows include counts for various age and grade groups.

Table with 19 columns: C1 HAD SUNDAY SCHOOL, YES, NO, NO RESP, VACATION BIBLE SCHOOL CURRICULUM, AUGS/FORT, CONCORDIA, GOSPEL LIGHT, DAVID COOK, ADULT EDUCATION, SUNDAY FORUM, SUN SCH CLASS, WKDY BREAKFAST, WKDY DAYTIME, WKDY EVENING, WELCA, MEN IN MISSION, ADULT ED CURRICULUM, CROSS SIGNS, MISSION90, SEARCH, CONNECTIONS, VBS. Rows include counts for various educational and church activities.

Table with 19 columns: C2 COMMUNITY CONTEXT, RURAL FARMING, RURAL NONFARMING, SM TOWN<10,000, SM CITY>10,000, C3 MISSION PARTNERS, MONEY TO PARTNER CONGRS, YES, NO, NO RESP, AMOUNT \$, BECOME MISSION PARTNER, YES, NO, NO RESP, PROMOTE, LUTHERAN VESPERS, PROTESTANT HOUR, VISION, DOLLARS, VOLUNTEERS, SHELTER, HOUSING, ECON DEV. Rows include counts for community and financial support.

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

SUMMARY OF MEMBERSHIP STATISTICS
STATISTICAL ANALYSIS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	122	123	1+	.81+
BAPTIZED MEMBERS	49,600	48,718	882-	1.77-
CONFIRMED MEMBERS	36,598	36,047	551-	1.50-
COMMUNING MEMBERS -- CONFIRMED	29,035	29,016	19-	.06-
COMMUNING MEMBERS -- UNCONFIRMED	3,321	3,901	580+	17.46+
COMMUNED AND CONTRIBUTED	25,491	25,759	268+	1.05+

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM - CHILDREN UNDER 16	934	884	50-	5.35-
BY BAPTISM - ADULTS 16 AND ABOVE	193	175	18-	9.32-
BY AFFIRMATION OF FAITH	839	714	125-	14.89-
BY TRANSFER FROM ELCA CONGS	1,151	1,244	93+	8.07+
FROM NON-LUTHERAN CONGREGATIONS	178	196	40-	18.60-
FROM OTHER SOURCES AND STAT ADJS	124	182	58+	46.77+
TOTAL ACCESSIONS -- BAPT MBRS	3,634	3,570	64-	1.76-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	391	430	39+	9.97+
BY TRANSFER TO ELCA CONGS	790	723	67-	8.48-
BY TRANSFER TO LUTHERAN CONGS	116	110	6-	5.17-
FOR OTHER REASONS	1,673	3,037	38-	22.61-
TOTAL LOSSES -- BAPT MBRS	3,138	4,430	1,364+	81.53+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	179	151	28-	15.64-
BY AFFIRMATION OF FAITH	702	602	100-	14.24-
BY TRANSFER FROM ELCA CONGS	922	925	3+	.32+
BY TRANSFER FROM LUTHERAN CONGS	169	137	32-	18.93-
FROM NON-LUTHERAN CONGREGATIONS	145	161	16+	11.03+
FROM OTHER SOURCES AND STAT ADJS	118	233	115+	97.45+
BAPTIZED MEMBERS CONFIRMED	450	465	15+	3.33+
TOTAL ACCESSIONS -- CONF MBRS	2,685	2,674	11-	.40-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	380	425	45+	11.84+
BY TRANSFER TO ELCA CONGS	564	546	18-	3.19-
BY TRANSFER TO LUTHERAN CONGS	86	87	1+	1.16+
FOR OTHER REASONS	1,146	2,060	33-	27.27-
TOTAL LOSSES -- CONF MBRS	2,297	3,206	909+	39.57+

AVERAGES PER CONGREGATION

BAPTIZED MEMBERS	396.08
CONFIRMED MEMBERS	293.06
COMMUNING MEMBERS -- CONFIRMED	235.90
COMMUNING MEMBERS -- UNCONFIRMED	31.71
COMMUNED AND CONTRIBUTED	209.42

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

1991

1992

PCT

STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

TOTAL RECEIPTS 18,419,335

TOTAL DISBURSEMENTS 17,910,445

ASSETS, VALUE ON DEC 31 95,891,992

TOTAL INDEBTEDNESS ON DEC 31 10,945,998

AVERAGE GIVING PER BAPT MEMBER 300.65

AVERAGE GIVING PER CONF MEMBER 407.46

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION 13,933,788

REGULAR GIVING BY MEMBERS 1,961,101

DESIGNATED GIVING BY MEMBERS 344,488

EARNED INCOME, UNRESTRICTED 239,430

EARNED INCOME, RESTRICTED 178,488

GRANTS AND SUBSIDIES 1,855,348

CASH BORROWED 889,206

OTHER RECEIPTS 1,066,101

DISBURSEMENTS FOR REG OPERATION 11,819,269

CURRENT OPERATING EXPENSES 955,949

CAPITAL IMPROVEMENTS 1,393,400

PAYMENT ON DEBTS 2,220,173

PROPORTIONATE SHARE 880,993

DESIGNATED GIFTS 54,005

WORLD HUNGER APPEAL 118,079

MISSION PARTNERS 7,467

ELCA SPECIAL APPEALS 16,088

MISSIONARY SPONSORSHIP 39,967

SYNODICAL BENEVOLENCES 29,660

LOCAL COMMUNITY BENEVOLENCES 457,779

OTHER BENEVOLENCE 157,818

OTHER EXPENSE 732,637

ASSETS, VALUE ON DEC 31 83,557,652

CHURCH EDIFICE AND LOT 3,482,959

PARSONAGE(S) AND LOT(S) 2,483,953

OTHER REAL ESTATE 3,138,003

ENDOWMENT AND MEMORIAL FUNDS 2,059,024

CASH, SAVINGS, BONDS, ETC. 2,517,253

OTHER ASSETS 1,838,510

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

33
384,559

33+
384,559+

83,557,652
3,752,751
3,190,315
2,190,262
2,448,882
2,411,752
1,490,193

3,185,362+
269,792+
706,362+
947,741-
389,858+
105,501-
348,317-
18,94-

DISBURSEMENTS FOR REG OPERATION 11,819,269

CURRENT OPERATING EXPENSES 955,949

CAPITAL IMPROVEMENTS 1,393,400

PAYMENT ON DEBTS 2,220,173

PROPORTIONATE SHARE 880,993

DESIGNATED GIFTS 54,005

WORLD HUNGER APPEAL 118,079

MISSION PARTNERS 7,467

ELCA SPECIAL APPEALS 16,088

MISSIONARY SPONSORSHIP 39,967

SYNODICAL BENEVOLENCES 29,660

LOCAL COMMUNITY BENEVOLENCES 457,779

OTHER BENEVOLENCE 157,818

OTHER EXPENSE 732,637

581,393
101,969

151,244-
55,849-

PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES 6.12+
CAPITAL IMPROVEMENTS 31.39-
PAYMENT ON DEBTS 20.46-
PROPORTIONATE SHARE 2.47+
DESIGNATED GIFTS 47.08+
WORLD HUNGER APPEAL 42.39+
MISSION PARTNERS 119.29+
ELCA SPECIAL APPEALS 2.40-
MISSIONARY SPONSORSHIP 192-
SYNODICAL BENEVOLENCES 4.60+
LOCAL COMMUNITY BENEVOLENCES 1.44+
OTHER BENEVOLENCE 35.38-
OTHER EXPENSE 20.64-

REGULAR GIVING BY MEMBERS 1,961,101

DESIGNATED GIVING BY MEMBERS 344,488

EARNED INCOME, UNRESTRICTED 239,430

EARNED INCOME, RESTRICTED 178,488

GRANTS AND SUBSIDIES 1,855,348

CASH BORROWED 889,206

OTHER RECEIPTS 1,066,101

DISBURSEMENTS FOR REG OPERATION 11,819,269

CURRENT OPERATING EXPENSES 955,949

CAPITAL IMPROVEMENTS 1,393,400

PAYMENT ON DEBTS 2,220,173

PROPORTIONATE SHARE 880,993

DESIGNATED GIFTS 54,005

WORLD HUNGER APPEAL 118,079

MISSION PARTNERS 7,467

ELCA SPECIAL APPEALS 16,088

MISSIONARY SPONSORSHIP 39,967

SYNODICAL BENEVOLENCES 29,660

LOCAL COMMUNITY BENEVOLENCES 457,779

OTHER BENEVOLENCE 157,818

OTHER EXPENSE 732,637

ASSETS, VALUE ON DEC 31 83,557,652

CHURCH EDIFICE AND LOT 3,482,959

PARSONAGE(S) AND LOT(S) 2,483,953

OTHER REAL ESTATE 3,138,003

ENDOWMENT AND MEMORIAL FUNDS 2,059,024

CASH, SAVINGS, BONDS, ETC. 2,517,253

OTHER ASSETS 1,838,510

7.67
11,653.30

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

71.10
5.41
10.00
5.11
0.30
0.95
0.09
0.09
0.22
0.17
2.63
0.57
3.29

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	17,450	17,445	-5	-.02
TOTAL ATNDCE AT WORSHIP EACH WEEK	145	142	-3	-2.06
AV SUNDAY ATTENDANCE PER CONG	35.18	35.80	.62+	
PCT BAPT MBRS ATTENDING WORSHIP	115	116	+1	.86+
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	9	9		
CONGREGATIONS USING OTHER LANGS				

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	118	121	3+	2.54+
NATIVE AMERICAN	27	31	4+	14.81+
BLACK	31	36	5+	16.12+
ASIAN/PACIFIC ISLANDER	49	51	2+	4.08+
HISPANIC/SPANISH	34	34		
OTHER	9	7	-2	-22.22-
WHITE	48,628	47,944	684-	1.40-
WHITE HISPANIC	75	81	6+	8.00+
NATIVE AMERICAN	98	106	8+	8.16+
NATIVE AMERICAN HISPANIC	1	3	2+	200.00+
BLACK	125	159	34+	27.20+
BLACK HISPANIC	7	4	3-	42.85-
ASIAN/PACIFIC ISLANDER	239	281	42+	17.57+
ASIAN/PACIFIC ISLANDER HISPANIC	3		3-	100.00-
OTHER	14	14		
OTHER HISPANIC	6	4	2-	33.33-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	48,628	47,944	684-	1.40-
WHITE HISPANIC	75	81	6+	8.00+
NATIVE AMERICAN	98	106	8+	8.16+
NATIVE AMERICAN HISPANIC	1	3	2+	200.00+
BLACK	125	159	34+	27.20+
BLACK HISPANIC	7	4	3-	42.85-
ASIAN/PACIFIC ISLANDER	239	281	42+	17.57+
ASIAN/PACIFIC ISLANDER HISPANIC	3		3-	100.00-
OTHER	14	14		
OTHER HISPANIC	6	4	2-	33.33-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR.	CONFIRMED MEMBERS	TOTAL CONGR.	CONF. MBRS	PERCENT
VERY SMALL	1	3,959	8.12+	1	4,651	12.90+	12,90+	1
SMALL	36	8,520	17.48+	47	38,21+	38.21+	38,21+	47
MODERATELY SMALL	21	8,771	18.00+	16	13,00+	13.00+	18,83+	16
MEDIUM SIZED	15	8,668	17.79+	8	6,50+	6.50+	12,68+	8
LARGE	7	8,640	17.73+	7	5,69+	5.69+	15,18+	7
VERY LARGE	1	2,631	5.40+	2	1,62+	1.62+	5,74+	2
	.81+	3,959	8.12+	1	4,651	12.90+	12,90+	1

CONG RESPOND: 96 LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS
 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ***** S.C.S. CURRICULUM USED ***** WIT PROC WIT
 LEARNING MINISTRY FORM C SUMMARY

C1 NURSEY ROLL		C1 HAD SUNDAY SCHOOL		C1 HAD BIBLE SCHOOL		C2 COMMUNITY CONTEXT		C3 MISSION PARTNERS		C4 COMMUNICATIONS MINISTRY		C5 IND FUNDRAISER		C6 SOCIAL MINISTRY		
AGE 2	AGE 3	AGE 4	AGE 5	YES	NO	YES	NO	GRS 1 - 3	GRS 4 - 6	GRS 7 - 12	TEV	NKJV	RSV	OTHER	7	
42	27	42	239	93	69	15	77	12	56	7	1	1	2	2	2	0
42	27	42	239	93	69	15	77	12	56	7	1	1	2	2	2	0
42	27	42	239	93	69	15	77	12	56	7	1	1	2	2	2	0
42	27	42	239	93	69	15	77	12	56	7	1	1	2	2	2	0
42	27	42	239	93	69	15	77	12	56	7	1	1	2	2	2	0
42	27	42	239	93	69	15	77	12	56	7	1	1	2	2	2	0
42	27	42	239	93	69	15	77	12	56	7	1	1	2	2	2	0
42	27	42	239	93	69	15	77	12	56	7	1	1	2	2	2	0
42	27	42	239	93	69	15	77	12	56	7	1	1	2	2	2	0
42	27	42	239	93	69	15	77	12	56	7	1	1	2	2	2	0

ADULT EDUCATION		ADULT ED CURRICULUM		CROSS SIGNS		SEARCH		CONNECTIONS		VBS																												
SUNDAY FORUM	SUN SCH CLASS	WKDY BREAKFAST	WKDY DAYTIME	WKDY EVENING	WELCA	MEN IN MISSION	LEADERS	PUPILS	RURAL FARMING	RURAL NONFARMING	SM TOWN < 10,000	SM CITY > 10,000	BURB WITHIN 10 MI	BURB OUTSIDE 10 MI	IND FUNDRAISER	VIDEO/PLAYER ACCESS	CONCORDIA	AUGS/FORT	VACATION BIBLE SCHOOL	CURRICULUM	STANDARD	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER	OTHER		
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
135	103	20	170	608	1,236	1,660	74	17	8	8	22	17	15	7	0	13	94	36	1	1	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3

PROMOTE LUTHERAN VESPERS PROTESTANT HOUR VISION NO RESP \$ 23,917 AMOUNT \$ 23,917

BECOME MISSION PARTNER YES NO NO RESP \$ 23,917 AMOUNT \$ 23,917

7 MEN IN MISSION 10 OTHER ELCA 0 CREATE OWN 1 OTHER PUBLISH

ADULT EDUCATION LEADERS PUPILS 135 103 20 170 608 1,236 1,660 74

MEN IN MISSION WELCA WKDY EVENING WKDY DAYTIME WKDY BREAKFAST SUN SCH CLASS

CROSS SIGNS SEARCH MISSION90 6 WELCA BLE STY 7 MEN IN MISSION

ADULT ED CURRICULUM 7 MEN IN MISSION 0 CREATE OWN 1 OTHER PUBLISH

CONNECTIONS 0 CREATE OWN 1 OTHER PUBLISH

VBS 1 OTHER PUBLISH

ADULT EDUCATION LEADERS PUPILS 135 103 20 170 608 1,236 1,660 74

MEN IN MISSION WELCA WKDY EVENING WKDY DAYTIME WKDY BREAKFAST SUN SCH CLASS

CROSS SIGNS SEARCH MISSION90 6 WELCA BLE STY 7 MEN IN MISSION

ADULT ED CURRICULUM 7 MEN IN MISSION 0 CREATE OWN 1 OTHER PUBLISH

CONNECTIONS 0 CREATE OWN 1 OTHER PUBLISH

VBS 1 OTHER PUBLISH

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

SUMMARY OF MEMBERSHIP STATISTICS
TOTALS -- END OF YEAR
TOTAL NUMBER OF CONGREGATIONS

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
BAPTIZED MEMBERS	50,282	50,151	131-	26-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	35,659	35,595	64-	17-	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	27,260	26,730	530-	1.94-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	2,700	3,010	310+	11.48+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	24,804	23,586	1,218-	4.91-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

	1991	1992	
BAPTIZED MEMBERS -- ACCESSIONS	999	924	75-
BY BAPTISM - CHILDREN UNDER 16	98	101	3+
BY BAPTISM - ADULTS 16 AND ABOVE	421	512	91+
BY AFFIRMATION OF FAITH	1,320	1,222	98-
BY TRANSFER FROM ELCA CONGS	167	191	24+
FROM NON-LUTHERAN CONGREGATIONS	72	107	35+
FROM OTHER SOURCES AND STAT ADJS	204	172	32-
TOTAL ACCESSIONS -- BAPT MBRS	3,281	3,229	52-
BY DEATH	418	447	29+
BY TRANSFER TO ELCA CONGS	1,041	885	156-
BY TRANSFER TO LUTHERAN CONGS	86	55	31-
TO NON-LUTHERAN CONGREGATIONS	94	59	35-
FOR OTHER REASONS	1,405	1,914	509+
TOTAL LOSSES -- BAPT MBRS	3,044	3,360	316+

CONFIRMED MEMBERS -- ACCESSIONS

	1991	1992	
BY BAPTISM - ADULTS 16 AND ABOVE	72	425	4+
BY AFFIRMATION OF FAITH	358	425	67+
BY TRANSFER FROM ELCA CONGS	894	830	64-
BY TRANSFER FROM LUTHERAN CONGS	106	113	7+
FROM NON-LUTHERAN CONGREGATIONS	50	72	22+
FROM OTHER SOURCES AND STAT ADJS	150	128	22-
BAPTIZED MEMBERS CONFIRMED	517	652	135+
TOTAL ACCESSIONS -- CONF MBRS	2,147	2,296	149+

CONFIRMED MEMBERS -- LOSSES

	1991	1992	
BY DEATH	390	439	49+
BY TRANSFER TO ELCA CONGS	662	586	76-
BY TRANSFER TO LUTHERAN CONGS	65	46	19-
TO NON-LUTHERAN CONGREGATIONS	58	39	19-
FOR OTHER REASONS	970	1,250	280+
TOTAL LOSSES -- CONF MBRS	2,145	2,360	215+

AVERAGES PER CONGREGATION

334.34
237.30
178.20
20.06
157.24

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
TOTAL RECEIPTS	11,482,264	312,256+	2.71+
TOTAL DISBURSEMENTS	11,215,867	403,976+	3.60+
ASSETS, VALUE ON DEC 31	59,898,821	1,720,951+	2.87+
TOTAL INDEBTEDNESS ON DEC 31	3,032,177	267,515-	8.82-
AVERAGE GIVING PER BAPT MEMBER	202.81	7.60+	3.75+
AVERAGE GIVING PER CONF MEMBER	285.98	10.48+	3.66+

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	9,179,430	402,094+	4.38+
DESIGNATED GIVING BY MEMBERS	1,018,678	47,072-	4.62-
EARNED INCOME, UNRESTRICTED	184,469	43,122-	23.37-
EARNED INCOME, RESTRICTED	85,800	3,486-	4.06-
GRANTS AND SUBSIDIES	68,218	57,343+	84.05+
CASH BORROWED	341,855	72,798-	21.29-
OTHER RECEIPTS	603,814	19,297+	3.19+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	8,175,658	406,351+	4.97+
CAPITAL IMPROVEMENTS	833,501	79,040-	9.48-
PAYMENT ON DEBTS	656,121	13,823+	2.10+
PROPORTIONATE SHARE	952,174	24,077-	2.52-
DESIGNATED GIFTS	58,819	1,549-	2.63-
WORLD HUNGER APPEAL	96,767	16,253+	16.79+
MISSION PARTNERS	19,571	675+	3.44+
ELCA SPECIAL APPEALS	8,631	7,798+	90.34+
MISSIONARY SPONSORSHIP	36,240	584+	1.61+
SYNODICAL BENEVOLENCES	66,197	10,384+	15.68+
LOCAL COMMUNITY BENEVOLENCES	115,393	10,990-	9.52-
OTHER BENEVOLENCE	44,441	11,078+	24.92+
OTHER EXPENSE	152,354	52,686+	34.58+

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	45,474,729	1,328,822+	2.92+
PARISH HOUSE AND LOT	4,057,609	57,186+	1.40+
PARSONAGE(S) AND LOT(S)	5,231,567	276,077+	5.27+
OTHER REAL ESTATE	773,051	230,451+	29.81+
ENDOWMENT AND MEMORIAL FUNDS	1,483,090	317,793+	21.42+
CASH, SAVINGS, BONDS, ETC.	2,088,857	30,521+	1.46+
OTHER ASSETS	789,918	519,899-	65.81-

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

1991	24	386,771
1992	24+	386,771+

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

1991	5.36
1992	16,115.45

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	15,384	15,072	312-	2.02-
AV SUNDAY ATTENDANCE PER CONG	102	100	2-	1.96-
PCT BAPT MBRS ATTENDING WORSHIP	30.59	30.05	.54-	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	150	150		
CONGREGATIONS USING OTHER LANGS	2	2		
CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	150	150		
NATIVE AMERICAN	43	45	2+	4.65+
BLACK	14	13	1-	7.14-
ASIAN/PACIFIC ISLANDER	34	28	6-	17.64-
HISPANIC/SPANISH	11	14	3+	27.27+
OTHER	5	4	1-	20.00-
TOTAL ETHNIC BAPTIZED MEMBERSHIP	49,809	49,681	128-	.25-
WHITE	24	31	7+	29.16+
WHITE HISPANIC	323	317	6-	1.85-
NATIVE AMERICAN				
NATIVE AMERICAN HISPANIC				
BLACK	20	23	3+	15.00+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	99	94	5-	5.05-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	7	5	2-	28.57-
OTHER HISPANIC				
DISTRIBUTION OF CONGREGATIONS BY SIZE				

CONFIRMED MEMBERS
BAPTIZED MEMBERS
TOTAL CONGR. TOTAL CONF. MBRS PERCENT

VERY SMALL	SMALL	MODERATELY SMALL	MEDIUM SIZED	MODERATELY LARGE	LARGE	VERY LARGE
1-175	176-350	351-500	501-700	701-950	951-1,500	1,501 AND OVER
64	36	16	14	10	9	1
42.66+	24.00+	10.66+	9.33+	6.66+	6.00+	.66+
5,805	8,858	6,866	8,629	8,129	10,321	1,543
11.57+	17.66+	13.69+	17.20+	16.20+	20.57+	3.07+
83	30	16	13	7	1	
55.33+	20.00+	10.66+	8.66+	4.66+	.66+	
7,035	7,405	6,833	7,706	5,411	1,205	
19.76+	20.80+	19.19+	21.64+	15.20+	3.38+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY														
***** S.C.S. CURRICULUM USED *****														
CONG RESPOND: 148	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS
C1 NURSEY ROLL														
AGE 2	12	64	19	53	144	27	240	22	22	240	27	144	53	144
AGE 3	121	530	72	386	24	24	550	121	121	530	72	386	24	24
AGE 4	125	550	91	431	27	27	550	125	125	550	91	431	27	27
AGE 5	136	698	147	771	32	32	698	136	136	698	147	771	32	32
GRADE 1	141	698	147	771	32	32	698	141	141	698	147	771	32	32
GRADE 2	122	710	67	398	24	24	710	122	122	710	67	398	24	24
GRADE 3	132	741	113	585	29	29	741	132	132	741	113	585	29	29
GRADE 4	120	694	78	416	24	24	694	120	120	694	78	416	24	24
GRADE 5	126	789	110	704	29	29	789	126	126	789	110	704	29	29
GRADE 6	87	622	47	354	20	20	622	87	87	622	47	354	20	20
GRADE 7	114	553	12	82	14	14	553	114	114	553	12	82	14	14
GRADE 8	69	462	9	71	7	7	462	69	69	462	9	71	7	7
GRADE 9	52	301	9	6	3	3	301	52	52	301	9	6	3	3
GRADE 10-12	317	317	0	5	2	2	317	317	317	317	0	5	2	2
POST HIGH	3	0	33	35	5	5	3	3	3	0	33	35	5	5
ADULT	121	1,390	25	11	1	1	1,390	121	121	1,390	25	11	1	1
SPECIAL ED	3	32	0	0	0	0	3	3	3	32	0	0	0	0
HOME STUDY	53	126	0	0	1	1	53	53	53	126	0	0	1	1
TOTAL	1,595	9,558	960	5,055	270	270	1,595	1,595	1,595	9,558	960	5,055	270	270
C1 HAD SUNDAY SCHOOL														
YES	136	103	103	103	116	116	136	136	136	103	103	103	103	116
NO	9	42	42	42	20	20	9	9	9	42	42	42	42	20
NO RESP	3	3	3	3	3	3	3	3	3	3	3	3	3	3
VACATION BIBLE SCHOOL														
NO RESP	3	3	3	3	3	3	3	3	3	3	3	3	3	3
NO	9	9	9	9	9	9	9	9	9	9	9	9	9	9
YES	136	103	103	103	116	116	136	136	136	103	103	103	103	116
HAD BIBLE SCHOOL														
YES	136	103	103	103	116	116	136	136	136	103	103	103	103	116
NO	9	42	42	42	20	20	9	9	9	42	42	42	42	20
NO RESP	3	3	3	3	3	3	3	3	3	3	3	3	3	3
C2 COMMUNITY CONTEXT														
RURAL FARMING	72	72	72	72	72	72	72	72	72	72	72	72	72	72
RURAL NONFARMING	12	12	12	12	12	12	12	12	12	12	12	12	12	12
SM TOWN<10,000	31	31	31	31	31	31	31	31	31	31	31	31	31	31
SM CITY>10,000	15	15	15	15	15	15	15	15	15	15	15	15	15	15
C3 MISSION PARTNERS														
MISSION PARTNERS	20	20	20	20	20	20	20	20	20	20	20	20	20	20
MONEY TO PARTNER CONGRS	118	118	118	118	118	118	118	118	118	118	118	118	118	118
NO RESP	10	10	10	10	10	10	10	10	10	10	10	10	10	10
AMOUNT \$	135,657	135,657	135,657	135,657	135,657	135,657	135,657	135,657	135,657	135,657	135,657	135,657	135,657	135,657
C4 COMMUNICATIONS MINISTRY														
RADIO TELEVISION	2	2	2	2	2	2	2	2	2	2	2	2	2	2
YES	25	25	25	25	25	25	25	25	25	25	25	25	25	25
NO	138	138	138	138	138	138	138	138	138	138	138	138	138	138
C5 IND FUNDRAISER														
IND FUNDRAISER	8	8	8	8	8	8	8	8	8	8	8	8	8	8
NO RESP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NO	132	132	132	132	132	132	132	132	132	132	132	132	132	132
YES	8	8	8	8	8	8	8	8	8	8	8	8	8	8
C6 SOCIAL MINISTRY														
FOOD	35	35	35	35	35	35	35	35	35	35	35	35	35	35
DOLLARS	86	86	86	86	86	86	86	86	86	86	86	86	86	86
VOLUNTEERS	32	32	32	32	32	32	32	32	32	32	32	32	32	32
SHELTER	9	9	9	9	9	9	9	9	9	9	9	9	9	9
HOUSING	12	12	12	12	12	12	12	12	12	12	12	12	12	12
ECON DEV	16	16	16	16	16	16	16	16	16	16	16	16	16	16
PROMOTE LUTHERAN VESPERS														
PROTESTANT HOUR	40	40	40	40	40	40	40	40	40	40	40	40	40	40
VISN	6	6	6	6	6	6	6	6	6	6	6	6	6	6
BECOME MISSION PARTNER														
YES	43	43	43	43	43	43	43	43	43	43	43	43	43	43
NO	72	72	72	72	72	72	72	72	72	72	72	72	72	72
NO RESP	33	33	33	33	33	33	33	33	33	33	33	33	33	33

ACCESS TO PC

CONG RESPOND: 148

PROGRAM: CD1808N
01F MONTANA SYNOD

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYND = 02A SIERRA PACIFIC SYND ELCA

STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION

SUMMARY OF MEMBERSHIP STATISTICS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	217	218	1+	.46+
TOTAL NUMBER OF CONGREGATIONS	83,547	82,942	605-	.72-
BAPTIZED MEMBERS	60,765	60,412	353-	.58-
CONFIRMED MEMBERS	46,038	45,121	917-	1.99-
COMMUNING MEMBERS -- CONFIRMED	3,896	4,551	655+	16.81+
COMMUNING MEMBERS -- UNCONFIRMED	41,655	41,190	465-	1.11-
COMMUNED AND CONTRIBUTED				
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES				
BAPTIZED MEMBERS -- ACCESSIONS	1,818	1,698	120-	6.60-
BY BAPTISM - CHILDREN UNDER 16	275	267	8-	2.90-
BY BAPTISM - ADULTS 16 AND ABOVE	1,476	1,508	32+	2.16+
BY AFFIRMATION OF FAITH	1,758	1,670	88-	5.00-
BY TRANSFER FROM ELCA CONGS	444	393	51-	11.48-
BY TRANSFER FROM LUTHERAN CONGS	344	326	18-	5.23-
FROM OTHER SOURCES AND STAT ADJS	302	590	288+	95.36+
TOTAL ACCESSIONS -- BAPT MBRS	6,417	6,452	35+	.54+
BAPTIZED MEMBERS -- LOSSES	560	604	44+	7.85+
BY TRANSFER TO ELCA CONGS	1,418	1,427	9+	.63+
BY TRANSFER TO LUTHERAN CONGS	292	260	32-	10.95-
TO NON-LUTHERAN CONGREGATIONS	270	323	53+	19.62+
FOR OTHER REASONS	3,607	4,019	412+	11.42+
TOTAL LOSSES -- BAPT MBRS	6,147	6,633	486+	7.90+
CONFIRMED MEMBERS -- ACCESSIONS	256	248	8-	3.12-
BY AFFIRMATION OF FAITH	1,235	1,259	24+	1.94+
BY TRANSFER FROM ELCA CONGS	1,361	1,305	56-	4.11-
BY TRANSFER FROM LUTHERAN CONGS	344	312	32-	9.30-
FROM NON-LUTHERAN CONGREGATIONS	258	233	25-	9.68-
FROM OTHER SOURCES AND STAT ADJS	318	491	173+	54.40+
BAPTIZED MEMBERS CONFIRMED	711	695	16-	2.25-
TOTAL ACCESSIONS -- CONF MBRS	4,483	4,543	60+	1.33+
CONFIRMED MEMBERS -- LOSSES	544	595	51+	9.37+
BY TRANSFER TO ELCA CONGS	1,082	1,066	16-	1.47-
BY TRANSFER TO LUTHERAN CONGS	234	190	44-	18.80-
TO NON-LUTHERAN CONGREGATIONS	213	231	18+	8.45+
FOR OTHER REASONS	2,193	2,448	255+	11.62+
TOTAL LOSSES -- CONF MBRS	4,266	4,530	264+	6.18+

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

170,574.33	TOTAL RECEIPTS
168,966.88	TOTAL DISBURSEMENTS
1071,481.99	ASSETS, VALUE ON DEC 31
87,707.31	TOTAL INDEBTEDNESS ON DEC 31
8.18	PERCENT--INDEBTEDNESS/ASSETS
51.37	CONGREGATIONS WITH NO DEBT

SUMMARY OF FINANCIAL STATISTICS

40,169,881	TOTAL RECEIPTS
40,111,206	TOTAL DISBURSEMENTS
222,509,257	ASSETS, VALUE ON DEC 31
18,538,225	TOTAL INDEBTEDNESS ON DEC 31
365.40	AVERAGE GIVING PER BAPT MEMBER
502.40	AVERAGE GIVING PER CONF MEMBER

DETAIL OF FINANCIAL STATISTICS

27,108,444	REGULAR GIVING BY MEMBERS
3,662,060	DESIGNATED GIVING BY MEMBERS
1,693,699	EARNED INCOME, UNRESTRICTED
405,917	EARNED INCOME, RESTRICTED
358,337	GRANTS AND SUBSIDIES
5,304,341	CASH BORROWED
2,190,309	OTHER RECEIPTS

DISBURSEMENTS FOR REG OPERATION

26,987,294	CURRENT OPERATING EXPENSES
1,916,222	CAPITAL IMPROVEMENTS
2,734,009	PAYMENT ON DEBTS
2,497,916	PROPORTIONATE SHARE
200,912	DESIGNATED GIFTS
198,194	WORLD HUNGER APPEAL
83,504	MISSION PARTNERS
46,148	ELCA SPECIAL APPEALS
110,142	MISSIONARY SPONSORSHIP
207,019	SYNDICAL BENEVOLENCES
584,217	LOCAL COMMUNITY BENEVOLENCES
255,513	OTHER BENEVOLENCE
1,013,691	OTHER EXPENSE

ASSETS, VALUE ON DEC 31

177,427,151	CHURCH EDIFICE AND LOT
16,278,090	PARISH HOUSE AND LOT
6,267,062	PARSONAGE(S) AND LOT(S)
7,146,149	OTHER REAL ESTATE
3,920,955	ENDOWMENT AND MEMORIAL FUNDS
7,107,071	CASH, SAVINGS, BONDS, ETC.
4,362,779	OTHER ASSETS

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

31	391,247
31+	391,247+

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

5.13	12,620.87
------	-----------

PERCENT OF TOTAL DISBURSEMENTS

5.92+	CURRENT OPERATING EXPENSES
65.54-	CAPITAL IMPROVEMENTS
30.88-	PAYMENT ON DEBTS
3.16+	PROPORTIONATE SHARE
1.84-	DESIGNATED GIFTS
7.22+	WORLD HUNGER APPEAL
14.40+	MISSION PARTNERS
25.88-	ELCA SPECIAL APPEALS
4.09+	MISSIONARY SPONSORSHIP
20.77+	SYNDICAL BENEVOLENCES
11.94-	LOCAL COMMUNITY BENEVOLENCES
40.03+	OTHER BENEVOLENCE
3.36-	OTHER EXPENSE

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	28,957	28,373	584-	2.01-
TOTAL ATNDCE AT WORSHIP EACH WEEK	138	131	7-	5.07-
AV SUNDAY ATTENDANCE PER CONG	34.81	34.20	.61-	
PCT BAPT MBRS ATTENDING WORSHIP	196	197	1+	.51+
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	40	40		
CONGREGATIONS USING OTHER LANGS				

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	207	209	2+	.96+
NATIVE AMERICAN	50	52	2+	4.00+
BLACK	102	107	5+	4.90+
ASIAN/PACIFIC ISLANDER	142	141	1-	.70-
HISPANIC/SPANISH	126	134	8+	6.34+
OTHER	28	23	5-	17.85-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	78,827	78,671	156-	.19-
WHITE HISPANIC	901	1,030	129+	14.31+
NATIVE AMERICAN	127	131	4+	3.14+
NATIVE AMERICAN HISPANIC	5	1	4-	80.00-
BLACK	1,316	1,175	141-	10.71-
BLACK HISPANIC	20	23	3+	15.00+
ASIAN/PACIFIC ISLANDER	1,415	1,424	9+	.63+
ASIAN/PACIFIC ISLANDER HISPANIC	38	8	30-	78.94-
OTHER	177	130	47-	26.55-
OTHER HISPANIC	29	20	9-	31.03-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR.	PERCENT	BAPTIZED MEMBERS	TOTAL BAPT. MBRS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT
VERY SMALL	0		3	1.37+		3	1.37+	
SMALL	1-175		51	23.39+		88	40.36+	
SMALL MODERATELY SMALL	176-350		37	35.77+		76	34.86+	
MODERATELY SMALL	351-500		78	16.97+		22	10.09+	
MEDIUM SIZED	501-700		23	10.55+		16	7.33+	
MODERATELY LARGE	701-950		14	6.42+		6	2.75+	
LARGE	951-1,500		7	3.21+		6	2.75+	
VERY LARGE	1,501 AND OVER		5	2.29+		1	.45+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 028 SOUTHERN CALIFORNIA (WEST) SYNOD

SUMMARY OF MEMBERSHIP STATISTICS
 STATISTICAL ANALYSIS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	161	155	6-	3.72-
TOTAL NUMBER OF CONGREGATIONS	161	155	6-	3.72-
BAPTIZED MEMBERS	54,642	52,646	1,996-	3.65-
CONFIRMED MEMBERS	40,380	38,849	1,531-	3.79-
COMMUNING MEMBERS -- CONFIRMED	31,067	29,958	1,109-	3.56-
COMMUNING MEMBERS -- UNCONFIRMED	2,273	2,460	1,187+	8.22+
COMMUNED AND CONTRIBUTED	29,315	27,515	1,800-	6.14-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,281	1,234	47-	3.66-
BY BAPTISM - CHILDREN UNDER 16	219	255	36+	16.43+
BY BAPTISM - ADULTS 16 AND ABOVE	1,259	1,330	71+	5.63+
BY AFFIRMATION OF FAITH	1,029	993	36-	3.49-
BY TRANSFER FROM ELCA CONGS	185	183	2-	1.08-
BY TRANSFER FROM LUTHERAN CONGS	336	320	16-	4.76-
FROM NON-LUTHERAN CONGREGATIONS	336	320	16-	4.76-
FROM OTHER SOURCES AND STAT ADJS	336	268	68-	20.23-
TOTAL ACCESSIONS -- BAPT MBRS	4,645	4,583	62-	1.33-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	416	480	64+	15.38+
BY TRANSFER TO ELCA CONGS	844	1,009	165+	19.54+
BY TRANSFER TO LUTHERAN CONGS	254	229	25-	9.84-
TO NON-LUTHERAN CONGREGATIONS	221	213	8-	3.61-
FOR OTHER REASONS	3,924	4,234	310+	7.90+
TOTAL LOSSES -- BAPT MBRS	5,659	6,165	506+	8.94+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	173	224	51+	29.47+
BY AFFIRMATION OF FAITH	1,044	989	55-	5.26-
BY TRANSFER FROM ELCA CONGS	790	738	52-	6.58-
BY TRANSFER FROM LUTHERAN CONGS	136	146	10+	7.35+
FROM NON-LUTHERAN CONGREGATIONS	281	404	123+	43.77+
FROM OTHER SOURCES AND STAT ADJS	377	282	95-	25.19-
BAPTIZED MEMBERS CONFIRMED	411	506	95+	23.11+
TOTAL ACCESSIONS -- CONF MBRS	3,212	3,289	77+	2.39+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	387	465	78+	20.15+
BY TRANSFER TO ELCA CONGS	665	786	121+	18.19+
BY TRANSFER TO LUTHERAN CONGS	213	177	36-	16.90-
TO NON-LUTHERAN CONGREGATIONS	155	173	18+	11.61+
FOR OTHER REASONS	2,708	2,965	257+	9.49+
TOTAL LOSSES -- CONF MBRS	4,128	4,566	438+	10.61+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

TOTAL RECEIPTS	4.34+	1,373,746+	1,373,746+	3.97+
TOTAL DISBURSEMENTS	4.00+	1,284,629+	1,284,629+	3.82+
ASSETS, VALUE ON DEC 31	6.16+	12,978,735+	12,978,735+	9.58+
TOTAL INDEBTEDNESS ON DEC 31	3.82+	15,232,322+	15,232,322+	3.82+
PERCENT--INDEBTEDNESS/ASSETS	50.96	21.42+	21.42+	50.96
CONGREGATIONS WITH NO DEBT	9.13			9.13
	131,768.72			131,768.72
	1442,019.96			1442,019.96
	215,231.51			215,231.51
	212,737.73			212,737.73

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR	31,600,603	32,974,349	1,373,746+	4.34+
TOTAL RECEIPTS	32,076,256	33,960,885	1,284,629+	4.00+
TOTAL DISBURSEMENTS	210,534,360	223,513,095	12,978,735+	6.16+
ASSETS, VALUE ON DEC 31	18,637,420	20,424,152	1,786,732+	9.58+
TOTAL INDEBTEDNESS ON DEC 31	398,18	413,41	15,232,322+	3.82+
AVERAGE GIVING PER BAPT MEMBER	538.81	560.23	21.42+	3.97+
AVERAGE GIVING PER CONF MEMBER	538.81	560.23	21.42+	3.97+

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	19,392,214	19,496,237	104,023+	.53+
DESIGNATED GIVING BY MEMBERS	2,365,189	2,268,501	96,688-	4.08-
EARNED INCOME, UNRESTRICTED	2,323,931	1,774,870	549,061-	23.62-
EARNED INCOME, RESTRICTED	1,438,130	690,650	747,480-	51.97-
GRANTS AND SUBSIDIES	324,910	258,829	66,081-	20.33-
CASH BORROWED	442,169	2,079,932	1,637,763+	370.39+
OTHER RECEIPTS	5,314,060	6,405,330	1,091,270+	20.53+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	20,558,741	20,494,549	64,192-	.31-
CAPITAL IMPROVEMENTS	1,624,975	3,215,798	1,590,823+	97.89+
PAYMENT ON DEBTS	2,530,754	2,840,475	309,721+	12.23+
PROPORTIONATE SHARE	1,530,618	1,517,454	13,164-	.86-
DESIGNATED GIFTS	166,807	235,067	68,260+	40.92+
WORLD HUNGER APPEAL	124,409	120,655	3,754-	3.01-
MISSION PARTNERS	85,113	76,525	8,588-	10.09-
ELCA SPECIAL APPEALS	38,071	11,472	26,599-	69.86-
MISSIONARY SPONSORSHIP	113,728	97,684	16,044-	14.10-
SYNODICAL BENEVOLENCES	168,642	148,958	19,684-	11.67-
LOCAL COMMUNITY BENEVOLENCES	179,816	188,656	8,840+	4.91+
OTHER BENEVOLENCE	162,989	151,581	11,408-	6.99-
OTHER EXPENSE	4,791,593	4,262,011	529,582-	11.05-

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	161,696,419	170,712,738	9,016,319+	5.57+
PARISH HOUSE AND LOT	20,179,210	24,336,228	4,157,018+	20.60+
PARSONAGE(S) AND LOT(S)	7,189,041	6,302,830	886,211-	12.32-
OTHER REAL ESTATE	8,912,281	9,141,711	229,430+	2.57+
ENDOWMENT AND MEMORIAL FUNDS	3,688,916	3,930,406	241,490+	6.54+
CASH, SAVINGS, BONDS, ETC.	5,757,262	5,837,348	80,086+	1.39+
OTHER ASSETS	3,111,231	3,251,834	140,603+	4.51+

REQUESTS RECEIVED DURING YEAR
 NUMBER OF REQUESTS RECEIVED
 TOTAL VALUE OF REQUESTS RECEIVED

39
 905,205

9,016,319+	529,582-
4,157,018+	11,408-
886,211-	8,840+
229,430+	19,684-
241,490+	16,044-
3,930,406	148,958
5,837,348	97,684
3,251,834	11,472
	76,525
	120,655
	85,113
	38,071
	113,728
	168,642
	179,816
	162,989
	4,791,593

39+
 905,205+

5.57+	11.05-
20.60+	6.99-
12.32-	4.91+
2.57+	11.67-
6.54+	14.10-
1.39+	19,684-
4.51+	16,044-
	148,958
	97,684
	11,472
	76,525
	120,655
	85,113
	38,071
	113,728
	168,642
	179,816
	162,989
	4,791,593

8.12
 23,210.38

12.77	11.05-
0.45	6.99-
0.56	4.91+
0.44	11.67-
0.29	14.10-
0.03	19,684-
0.22	16,044-
0.36	148,958
0.70	97,684
4.54	11,472
8.51	76,525
9.63	120,655
61.43	85,113
	38,071
	113,728
	168,642
	179,816
	162,989
	4,791,593

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1991 1992 CHANGE PCT

WORSHIP SERVICES	21,252	20,341	911-	4.28-
TOTAL ATTNDCE AT WORSHIP EACH WEEK	135	134	1-	.74-
AV SUNDAY ATTENDANCE PER CONG	38.92	38.63	.29-	
PCT BAPT MBRS ATTENDING WORSHIP	147	147	4-	10.00-
LANGUAGES USED IN WORSHIP	147	147		
CONGREGATIONS USING ENGLISH ONLY				
CONGREGATIONS USING OTHER LANGS	40	36		

CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	145	143	2-	1.37-
NATIVE AMERICAN	16	18	2+	12.50+
BLACK	84	85	1+	1.19+
ASIAN/PACIFIC ISLANDER	96	87	9-	9.37-
HISPANIC/SPANISH	99	94	5-	5.05-
OTHER	11	16	5+	45.45+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	46,051	43,970	2,081-	4.51-
WHITE HISPANIC	1,896	1,892	4-	.21-
NATIVE AMERICAN	34	43	9+	26.47+
NATIVE AMERICAN HISPANIC	5	5		
BLACK	2,349	2,784	435+	18.51+
BLACK HISPANIC	17	14	3-	17.64-
ASIAN/PACIFIC ISLANDER	1,642	1,466	176-	10.71-
ASIAN/PACIFIC ISLANDER HISPANIC	9	23	14+	155.55+
OTHER	64	61	3-	4.68-
OTHER HISPANIC	108	25	83-	76.85-

DISTRIBUTION OF CONGREGATIONS BY SIZE

VERY SMALL	3	1,93+		
SMALL	49	31.61+	5,222	9.99+
SMALL MODERATELY SMALL	52	33.54+	13,400	25.64+
MEDIUM SIZED	20	12.90+	8,411	16.09+
MODERATELY LARGE	12	7.74+	7,011	13.41+
LARGE	6	3.87+	9,498	18.17+
VERY LARGE	1	.64+	6,614	12.65+
			2,098	4.01+
VERY SMALL	0	1-175		
SMALL	3	1-175		
SMALL MODERATELY SMALL	49	31.61+	5,222	9.99+
MEDIUM SIZED	20	12.90+	8,411	16.09+
MODERATELY LARGE	12	7.74+	7,011	13.41+
LARGE	6	3.87+	9,498	18.17+
VERY LARGE	1	.64+	6,614	12.65+

SIZE OF CONGR. TOTAL CONGR. PERCENT BAPTIZED MEMBERS

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

4	2.58+			
72	46.45+	7.422	19.25+	
47	30.32+	11,903	30.88+	
12	7.74+	5,119	13.28+	
13	8.38+	7,704	19.98+	
6	3.87+	4,871	12.63+	
1	.64+	1,526	3.95+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED *****
 CONG RESPOND: 149 SUNDAY CHURCH SCHOOL LEADERS PUPILS VACATION BIBLE SCH LEADERS PUPILS
 AGE GROUP PUPILS LEADERS PUPILS

C1 NURSEY ROLL	AGE 2	AGE 3	AGE 4	AGE 5	AGE 6	AGE 7	AGE 8	AGE 9	POST HIGH	ADULT	SPECIAL ED	HOME STUDY	TOTAL
59	31	108	92	81	51	74	55	45	36	198	11	26	1,326
340	235	548	421	444	357	429	277	24	233	2,117	222	8,690	
9	19	70	81	83	54	16	14	7	32	0	36	871	
15	66	422	380	544	351	90	26	8	48	148	22	4,534	
5	4	20	17	21	19	7	2	2	3	4	0	197	
2	1	1	1	1	1	0	0	0	0	0	0	17	
3	5	6	5	4	4	2	2	2	8	3	0	60	
4	7	15	18	13	6	7	5	5	3	3	0	159	
3	0	0	0	0	0	2	2	2	0	0	0	38	
20	0	2	2	0	0	1	1	1	3	8	1	20	
0	0	1	1	1	1	1	1	1	1	1	0	22	
0	0	1	1	1	1	1	1	1	1	1	0	128	
1	0	4	5	5	4	4	5	5	9	4	5	126	

C1 HAD SUNDAY SCHOOL YES 137 NO 10 NO RESP 2
 HAD BIBLE SCHOOL YES 75 NO 10 NO RESP 2

VACATION BIBLE SCHOOL CURRICULUM STANDARD 29 OTHER 4 GOSPEL LIGHT 8 DAVID COOK 3
 AUCS/FORT CONCORDIA 4

BIBLE VERSIONS: NRSV 19 NIV 9 TEV 49 NKJV 0 RSV 17 OTHER 5
 PRESCH/KINDER GRS 1 - 3 22 GRS 4 - 6 27 GRS 7 - 12 51

C2 COMMUNITY CONTEXT RURAL FARMING 0 RURAL NONFARMING 0 SM TOWN<10,000 3 SM CITY>10,000 6
 RURAL PARTNERS C3 MISSION PARTNERS MONEY TO PARTNER CONGRS 46 YES 98 NO 5

LEADERS PUPILS 1,338 1,843 298 28 WKDY BREAKFAST 69 WKDY DAYTIME 196 WKDY EVENING 380 WELCA 26 MEN IN MISSION 211

ADULT EDUCATION SUNDAY FORUM 159 SUN SCH CLASS 298 WKDY BREAKFAST 28 WKDY DAYTIME 69 WKDY EVENING 196 WELCA 380

ADULT ED CURRICULUM 5 MEN IN MISSION 5 WELCA BLE STY 79 SEARCH 43 CONNECTIONS 142 VBS 79

BECOME MISSION PARTNER YES 29 NO 68 NO RESP 52 PROMOTE LUTHERAN VESPERS 5 PROTESTANT HOUR 2 VISION 5

C4 COMMUNICATIONS MINISTRY RADIO TELEVISION 4 YES 6 NO 138 NO RESP 7
 BURB NEAR MED CITY 42 BURB WITHIN 10 MI 19 BURB OUTSIDE 10 MI 26

C5 IND FUNDRAISER YES 21 NO 9 NO RESP 5 HAVE MODEM YES 21 NO 104 NO RESP 24

VIDEOPLAYER ACCESS YES 135 NO 9 NO RESP 5 ACCESS TO PC YES 123 NO 23 NO RESP 3

C6 SOCIAL MINISTRY FOOD 87 DOLLARS 118 VOLUNTEERS 82 SHELTER 12 HOUSING 14 ECON DEV 17

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
1991	1992	CHANGE	PCT
126	128	2+	1.58+
62,459	60,932	1,527-	2.44-
45,339	44,276	1,063-	2.34-
36,078	36,136	58+	0.16+
2,951	2,992	41+	1.38+
32,297	31,985	312-	0.96-
COMMUNED AND CONTRIBUTED			
CONFIRMED MEMBERS -- UNCONFIRMED			
CONFIRMED MEMBERS -- CONFIRMED			
BAPTIZED MEMBERS			
62,459	60,932	1,527-	2.44-
45,339	44,276	1,063-	2.34-
36,078	36,136	58+	0.16+
2,951	2,992	41+	1.38+
32,297	31,985	312-	0.96-
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
1,725	1,517	208-	12.05-
260	269	9+	3.46+
2,000	1,753	247-	12.35-
1,847	1,469	378-	20.46-
490	470	20-	4.08-
467	372	95-	20.34-
365	154	211-	57.80-
7,154	6,004	1,150-	16.07-
TOTAL ACCESSIONS -- BAPT MBRS			
BAPTIZED MEMBERS -- LOSSES			
443	390	53-	11.96-
1,358	1,217	141-	10.38-
284	352	68+	23.94+
262	283	21+	8.01+
3,811	5,248	1,437+	37.70+
6,158	7,490	1,332+	21.63+
TOTAL LOSSES -- BAPT MBRS			
CONFIRMED MEMBERS -- ACCESSIONS			
242	253	11+	4.54+
1,533	1,406	127-	8.28-
1,332	1,081	251-	18.84-
355	326	29-	8.16-
322	284	38-	11.80-
166	59	107-	64.45-
593	564	29-	4.89-
4,543	3,973	570-	12.54-
TOTAL ACCESSIONS -- CONF MBRS			
CONFIRMED MEMBERS -- LOSSES			
440	374	66-	15.00-
985	932	53-	5.38-
196	207	11+	5.61+
181	203	22+	12.15+
2,470	3,292	822+	33.27+
4,272	5,008	736+	17.22+
TOTAL LOSSES -- CONF MBRS			
FOR OTHER REASONS			
TO NON-LUTHERAN CONGREGATIONS			
BY TRANSFER TO LUTHERAN CONGS			
440	374	66-	15.00-
985	932	53-	5.38-
196	207	11+	5.61+
181	203	22+	12.15+
2,470	3,292	822+	33.27+
4,272	5,008	736+	17.22+
TOTAL LOSSES -- CONF MBRS			
FOR OTHER REASONS			
TO NON-LUTHERAN CONGREGATIONS			
BY TRANSFER TO LUTHERAN CONGS			
440	374	66-	15.00-
985	932	53-	5.38-
196	207	11+	5.61+
181	203	22+	12.15+
2,470	3,292	822+	33.27+
4,272	5,008	736+	17.22+
TOTAL LOSSES -- CONF MBRS			

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
36,807,095	33,107,776	3,699,319	10.05-	3,699,319	3,699,319	10.05-	3,699,319	10.05-	3,699,319	10.05-	3,699,319
TOTAL DISBURSEMENTS											
34,116,407	33,219,811	896,596	2.62-	896,596	896,596	2.62-	896,596	2.62-	896,596	2.62-	896,596
TOTAL DISBURSEMENTS ON DEC 31											
186,000,139	182,290,770	3,709,369	1.99-	3,709,369	3,709,369	1.99-	3,709,369	1.99-	3,709,369	1.99-	3,709,369
TOTAL INDEBTEDNESS ON DEC 31											
23,476,640	24,644,463	1,167,823+	4.97+	1,167,823+	1,167,823+	4.97+	1,167,823+	4.97+	1,167,823+	4.97+	1,167,823+
AVERAGE GIVING PER BAPT MEMBER											
413.10	413.48	.38+	.09+	.38+	.38+	.09+	.38+	.09+	.38+	.09+	.38+
AVERAGE GIVING PER CONF MEMBER											
569.08	569.02	.06-	.01-	.06-	.06-	.01-	.06-	.01-	.06-	.01-	.06-
DETAIL OF FINANCIAL STATISTICS											
RECEIPTS FOR REGULAR OPERATION											
21,869,783	21,771,678	98,105-	.44-	98,105-	98,105-	.44-	98,105-	.44-	98,105-	.44-	98,105-
REGULAR GIVING BY MEMBERS											
3,932,040	3,422,519	509,521-	12.95-	509,521-	509,521-	12.95-	509,521-	12.95-	509,521-	12.95-	509,521-
DESIGNATED GIVING BY MEMBERS											
1,246,424	1,131,412	115,012-	9.22-	115,012-	115,012-	9.22-	115,012-	9.22-	115,012-	9.22-	115,012-
EARNED INCOME, UNRESTRICTED											
1,450,414	1,164,352	286,062+	24.54+	286,062+	286,062+	24.54+	286,062+	24.54+	286,062+	24.54+	286,062+
GRANTS AND SUBSIDIES											
1,676,850	224,148	1,452,702-	86.63-	1,452,702-	1,452,702-	86.63-	1,452,702-	86.63-	1,452,702-	86.63-	1,452,702-
CASH BORROWED											
4,211,146	2,219,600	1,991,546-	47.29-	1,991,546-	1,991,546-	47.29-	1,991,546-	47.29-	1,991,546-	47.29-	1,991,546-
OTHER RECEIPTS											
3,420,438	3,174,067	246,371-	7.20-	246,371-	246,371-	7.20-	246,371-	7.20-	246,371-	7.20-	246,371-
DISBURSEMENTS FOR REG OPERATION											
21,195,993	21,881,366	685,373+	3.23+	685,373+	685,373+	3.23+	685,373+	3.23+	685,373+	3.23+	685,373+
CURRENT OPERATING EXPENSES											
4,645,551	3,779,364	866,187-	18.64-	866,187-	866,187-	18.64-	866,187-	18.64-	866,187-	18.64-	866,187-
CAPITAL IMPROVEMENTS											
3,074,416	2,793,465	280,951-	9.13-	280,951-	280,951-	9.13-	280,951-	9.13-	280,951-	9.13-	280,951-
PAYMENT ON DEBTS											
2,034,642	1,993,010	41,632-	2.04-	41,632-	41,632-	2.04-	41,632-	2.04-	41,632-	2.04-	41,632-
DESIGNATED GIFTS											
148,782	110,505	38,277-	25.22-	38,277-	38,277-	25.22-	38,277-	25.22-	38,277-	25.22-	38,277-
WORLD HUNGER APPEAL											
227,146	232,290	5,144+	2.26+	5,144+	5,144+	2.26+	5,144+	2.26+	5,144+	2.26+	5,144+
MISSION PARTNERS											
116,060	129,615	13,555+	11.67+	13,555+	13,555+	11.67+	13,555+	11.67+	13,555+	11.67+	13,555+
ELCA SPECIAL APPEALS											
35,338	14,098	21,240-	60.10-	21,240-	21,240-	60.10-	21,240-	60.10-	21,240-	60.10-	21,240-
MISSIONARY SPONSORSHIP											
111,594	177,608	18,750-	16.80-	18,750-	18,750-	16.80-	18,750-	16.80-	18,750-	16.80-	18,750-
SYNODICAL BENEVOLENCES											
155,440	172,608	22,168+	14.26+	22,168+	22,168+	14.26+	22,168+	14.26+	22,168+	14.26+	22,168+
LOCAL COMMUNITY BENEVOLENCES											
363,683	345,046	18,637-	5.12-	18,637-	18,637-	5.12-	18,637-	5.12-	18,637-	5.12-	18,637-
OTHER BENEVOLENCE											
81,532	83,670	2,138+	2.62+	2,138+	2,138+	2.62+	2,138+	2.62+	2,138+	2.62+	2,138+
OTHER EXPENSE											
1,926,230	1,586,930	339,300-	17.61-	339,300-	339,300-	17.61-	339,300-	17.61-	339,300-	17.61-	339,300-
ASSETS, VALUE ON DEC 31											
141,092,693	143,901,217	2,808,524+	1.99+	2,808,524+	2,808,524+	1.99+	2,808,524+	1.99+	2,808,524+	1.99+	2,808,524+
CHURCH EDIFICE AND LOT											
15,280,425	11,621,186	3,659,239-	23.94-	3,659,239-	3,659,239-	23.94-	3,659,239-	23.94-	3,659,239-	23.94-	3,659,239-
PARSONAGE(S) AND LOT(S)											
6,949,344	5,762,151	1,187,193-	17.08-	1,187,193-	1,187,193-	17.08-	1,187,193-	17.08-	1,187,193-	17.08-	1,187,193-
OTHER REAL ESTATE											
7,841,789	8,777,737	935,948+	11.93+	935,948+	935,948+	11.93+	935,948+	11.93+	935,948+	11.93+	935,948+
ENDOWMENT AND MEMORIAL FUNDS											
3,031,015	2,789,133	241,882-	7.98-	241,882-	241,882-	7.98-	241,882-	7.98-	241,882-	7.98-	241,882-
CASH, SAVINGS, BONDS, ETC.											
5,990,114	5,224,081	766,033-	12.78-	766,033-	766,033-	12.78-	766,033-	12.78-	766,033-	12.78-	766,033-
OTHER ASSETS											
5,814,759	4,215,265	1,599,494-	27.50-	1,599,494-	1,599,494-	27.50-	1,599,494-	27.50-	1,599,494-	27.50-	1,599,494-
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
24	24	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0
TOTAL VALUE OF REQUESTS RECEIVED											
520,560	520,560	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0
AVERAGE VALUE PER REQUEST											
21,690.00	21,690.00	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0
NUMBER OF REQUESTS PER 100 DEATHS											
6.15	6.15	0	0.00%	0	0	0.00%	0	0.00%	0	0.00%	0

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
1991	1992	CHANGE	PCT
101	101		
62,856	64,066	1,210+	1.92+
46,546	47,258	712+	1.52+
39,703	39,991	288+	.72+
2,334	2,875	541+	23.17+
38,194	37,746	448-	1.17-
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- CONFIRMED			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
1,258	1,314	56+	4.45+
198	210	12+	6.06+
1,800	1,478	322-	17.88-
2,460	2,185	275-	11.17-
430	399	31-	7.20-
741	1,003	262+	35.35+
310	532	222+	71.61+
7,197	7,121	76-	1.05-
BAPTIZED MEMBERS -- LOSSES			
505	520	15+	2.97+
1,375	1,449	74+	5.38+
247	291	44+	17.81+
284	285	1+	.35+
2,648	3,467	819+	30.92+
5,059	6,012	953+	18.83+
CONFIRMED MEMBERS -- ACCESSIONS			
179	146	33-	18.43-
1,328	1,211	117-	8.81-
1,780	1,780	0	0.00
329	319	10-	3.03-
578	768	190+	32.87+
353	343	10-	2.83-
546	578	32+	5.86+
5,188	5,145	43-	.82-
CONFIRMED MEMBERS -- LOSSES			
494	497	3+	.60+
1,082	1,110	28+	2.58+
175	217	42+	24.00+
204	192	12-	5.88-
1,897	2,449	552+	29.09+
3,852	4,465	613+	15.91+
TOTAL LOSSES -- CONF MBR			
TOTAL NUMBER OF CONGREGATIONS			
101	101		
TOTALS -- END OF YEAR			
SUMMARY OF MEMBERSHIP STATISTICS			
AVERAGES PER CONGREGATION			
1991	1992	CHANGE	PCT
101	101		
62,856	64,066	1,210+	1.92+
46,546	47,258	712+	1.52+
39,703	39,991	288+	.72+
2,334	2,875	541+	23.17+
38,194	37,746	448-	1.17-
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- CONFIRMED			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
1,258	1,314	56+	4.45+
198	210	12+	6.06+
1,800	1,478	322-	17.88-
2,460	2,185	275-	11.17-
430	399	31-	7.20-
741	1,003	262+	35.35+
310	532	222+	71.61+
7,197	7,121	76-	1.05-
BAPTIZED MEMBERS -- LOSSES			
505	520	15+	2.97+
1,375	1,449	74+	5.38+
247	291	44+	17.81+
284	285	1+	.35+
2,648	3,467	819+	30.92+
5,059	6,012	953+	18.83+
CONFIRMED MEMBERS -- ACCESSIONS			
179	146	33-	18.43-
1,328	1,211	117-	8.81-
1,780	1,780	0	0.00
329	319	10-	3.03-
578	768	190+	32.87+
353	343	10-	2.83-
546	578	32+	5.86+
5,188	5,145	43-	.82-
CONFIRMED MEMBERS -- LOSSES			
494	497	3+	.60+
1,082	1,110	28+	2.58+
175	217	42+	24.00+
204	192	12-	5.88-
1,897	2,449	552+	29.09+
3,852	4,465	613+	15.91+
TOTAL LOSSES -- CONF MBR			
TOTAL NUMBER OF CONGREGATIONS			
101	101		
TOTALS -- END OF YEAR			
SUMMARY OF MEMBERSHIP STATISTICS			
AVERAGES PER CONGREGATION			
1991	1992	CHANGE	PCT
101	101		
62,856	64,066	1,210+	1.92+
46,546	47,258	712+	1.52+
39,703	39,991	288+	.72+
2,334	2,875	541+	23.17+
38,194	37,746	448-	1.17-
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- CONFIRMED			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
1,258	1,314	56+	4.45+
198	210	12+	6.06+
1,800	1,478	322-	17.88-
2,460	2,185	275-	11.17-
430	399	31-	7.20-
741	1,003	262+	35.35+
310	532	222+	71.61+
7,197	7,121	76-	1.05-
BAPTIZED MEMBERS -- LOSSES			
505	520	15+	2.97+
1,375	1,449	74+	5.38+
247	291	44+	17.81+
284	285	1+	.35+
2,648	3,467	819+	30.92+
5,059	6,012	953+	18.83+
CONFIRMED MEMBERS -- ACCESSIONS			
179	146	33-	18.43-
1,328	1,211	117-	8.81-
1,780	1,780	0	0.00
329	319	10-	3.03-
578	768	190+	32.87+
353	343	10-	2.83-
546	578	32+	5.86+
5,188	5,145	43-	.82-
CONFIRMED MEMBERS -- LOSSES			
494	497	3+	.60+
1,082	1,110	28+	2.58+
175	217	42+	24.00+
204	192	12-	5.88-
1,897	2,449	552+	29.09+
3,852	4,465	613+	15.91+
TOTAL LOSSES -- CONF MBR			
TOTAL NUMBER OF CONGREGATIONS			
101	101		
TOTALS -- END OF YEAR			
SUMMARY OF MEMBERSHIP STATISTICS			
AVERAGES PER CONGREGATION			
1991	1992	CHANGE	PCT
101	101		
62,856	64,066	1,210+	1.92+
46,546	47,258	712+	1.52+
39,703	39,991	288+	.72+
2,334	2,875	541+	23.17+
38,194	37,746	448-	1.17-
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- CONFIRMED			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
1,258	1,314	56+	4.45+
198	210	12+	6.06+
1,800	1,478	322-	17.88-
2,460	2,185	275-	11.17-
430	399	31-	7.20-
741	1,003	262+	35.35+
310	532	222+	71.61+
7,197	7,121	76-	1.05-
BAPTIZED MEMBERS -- LOSSES			
505	520	15+	2.97+
1,375	1,449	74+	5.38+
247	291	44+	17.81+
284	285	1+	.35+
2,648	3,467	819+	30.92+
5,059	6,012	953+	18.83+
CONFIRMED MEMBERS -- ACCESSIONS			
179	146	33-	18.43-
1,328	1,211	117-	8.81-
1,780	1,780	0	0.00
329	319	10-	3.03-
578	768	190+	32.87+
353	343	10-	2.83-
546	578	32+	5.86+
5,188	5,145	43-	.82-
CONFIRMED MEMBERS -- LOSSES			
494	497	3+	.60+
1,082	1,110	28+	2.58+
175	217	42+	24.00+
204	192	12-	5.88-
1,897	2,449	552+	29.09+
3,852	4,465	613+	15.91+
TOTAL LOSSES -- CONF MBR			
TOTAL NUMBER OF CONGREGATIONS			
101	101		
TOTALS -- END OF YEAR			
SUMMARY OF MEMBERSHIP STATISTICS			
AVERAGES PER CONGREGATION			
1991	1992	CHANGE	PCT
101	101		
62,856	64,066	1,210+	1.92+
46,546	47,258	712+	1.52+
39,703	39,991	288+	.72+
2,334	2,875	541+	23.17+
38,194	37,746	448-	1.17-
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- CONFIRMED			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
1,258	1,314	56+	4.45+
198	210	12+	6.06+
1,800	1,478	322-	17.88-
2,460	2,185	275-	11.17-
430	399	31-	7.20-
741	1,003	262+	35.35+
310	532	222+	71.61+
7,197	7,121	76-	1.05-
BAPTIZED MEMBERS -- LOSSES			
505	520	15+	2.97+
1,375	1,449	74+	5.38+
247	291	44+	17.81+
284	285	1+	.35+
2,648	3,467	819+	30.92+
5,059	6,012	953+	18.83+
CONFIRMED MEMBERS -- ACCESSIONS			
179	146	33-	18.43-
1,328	1,211	117-	8.81-
1,780	1,780	0	0.00
329	319	10-	3.03-
578	768	190+	32.87+
353	343	10-	2.83-
546	578	32+	5.86+
5,188	5,145	43-	.82-
CONFIRMED MEMBERS -- LOSSES			
494	497	3+	.60+
1,082	1,110	28+	2.58+
175	217	42+	24.00+
204	192	12-	5.88-
1,897	2,449	552+	29.09+
3,852	4,465	613+	15.91+
TOTAL LOSSES -- CONF MBR			
TOTAL NUMBER OF CONGREGATIONS			
101	101		
TOTALS -- END OF YEAR			
SUMMARY OF MEMBERSHIP STATISTICS			
AVERAGES PER CONGREGATION			
1991	1992	CHANGE	PCT
101	101		
62,856	64,066	1,210+	1.92+
46,546	47,258	712+	1.52+
39,703	39,991	288+	.72+
2,334	2,875	541+	23.17+
38,194	37,746	448-	1.17-
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- CONFIRMED			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
1,258	1,314	56+	4.45+
198	210	12+	6.06+
1,800	1,478	322-	17.88-
2,460	2,185	275-	11.17-
430	399	31-	7.20-
741	1,003	262+	35.35+
310	532	222+	71.61+
7,197	7,121	76-	1.05-
BAPTIZED MEMBERS -- LOSSES			
505	520	15+	2.97+
1,375	1,449	74+	5.38+
247	291	44+	17.81+
284	285	1+	.35+
2,648	3,467	819+	30.92+
5,059	6,012	953+	18.83+
CONFIRMED MEMBERS -- ACCESSIONS			
179	146	33-	18.43-
1,328	1,211	117-	8.81-
1,780	1,780	0	0.00
329	319	10-	3.03-
578	768	190+	32.87+
353	343	10-	2.83-
546	578	32+	5.86+
5,188	5,145	43-	.82-
CONFIRMED MEMBERS -- LOSSES			
494	497	3+	.60+
1,082	1,110	28+	2.58+
175	217	42+	24.00+
204	192	12-	5.88-
1,897	2,449	552+	29.09+
3,852	4,465	613+	15.91+
TOTAL LOSSES -- CONF MBR			
TOTAL NUMBER OF CONGREGATIONS			
101	101		
TOTALS -- END OF YEAR			

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 02D GRAND CANYON SYNOD ELC A

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR				
TOTAL RECEIPTS	27,387,234	1,178,270+	4.49+	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	26,590,826	1,610,788+	6.44+	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	107,294,851	3,022,068+	2.89+	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	32,862,528	3,177,914+	10.70+	TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	360.51	8.84+	2.51+	PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER	488.74	13.83+	2.91+	CONGREGATIONS WITH NO DEBT

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	19,436,337	538,457+	2.84+	REGULAR GIVING BY MEMBERS
DESIGNATED GIVING BY MEMBERS	3,660,688	453,713+	14.14+	DESIGNATED GIVING BY MEMBERS
EARNED INCOME, UNRESTRICTED	326,962	72,263-	18.10-	EARNED INCOME, UNRESTRICTED
EARNED INCOME, RESTRICTED	115,983	34,011-	22.67-	EARNED INCOME, RESTRICTED
GRANTS AND SUBSIDIES	822,979	254,656-	23.63-	GRANTS AND SUBSIDIES
CASH BORROWED	1,738,277	580,602+	50.15+	CASH BORROWED
OTHER RECEIPTS	1,286,008	33,572-	2.54-	OTHER RECEIPTS

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	17,616,066	669,393+	3.94+	CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	1,394,346	305,800-	17.98-	CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	4,484,337	1,306,753+	41.12+	PAYMENT ON DEBTS
PROPORTIONATE SHARE	1,462,516	16,769+	1.15+	PROPORTIONATE SHARE
DESIGNATED GIFTS	164,083	51,885+	46.24+	DESIGNATED GIFTS
MISSION PARTNERS	133,445	22,992+	20.81+	MISSION PARTNERS
WORLD HUNGER APPEAL	46,584	94,568-	66.99-	WORLD HUNGER APPEAL
ELCA SPECIAL APPEALS	23,431	1,574-	6.29-	ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	96,887	23,998-	19.85-	MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES	156,072	35,693+	29.65+	SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	325,216	18,133-	5.28-	LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	193,673	13,682-	6.59-	OTHER BENEVOLENCE
OTHER EXPENSE	494,170	34,942-	6.60-	OTHER EXPENSE

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	90,542,881	121,218+	.13+	CHURCH EDIFICE AND LOT
PARSONAGE(S) AND LOT(S)	3,718,286	1,273,953+	52.11+	PARSONAGE(S) AND LOT(S)
OTHER REAL ESTATE	1,210,317	576,931-	32.28-	OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS	1,726,647	413+	.02+	ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.	3,125,768	1,120,889+	55.90+	CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS	2,769,853	168,519+	6.47+	OTHER ASSETS

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

53	548,613	53+	548,613+	NUMBER OF REQUESTS PER 100 DEATHS
53	548,613	53+	548,613+	AVERAGE VALUE PER REQUEST

10.19
10,351.18

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1991	1992	CHANGE	PCT
28,436	28,792	356+	1.25+
287	287		
45.23	44.95		.28-
99	99		
11	11		

WORSHIP SERVICES
TOTAL ATNDCE AT WORSHIP EACH WEEK
AV SUNDAY ATTENDANCE PER CONG
PCT BAPT MBRS ATTENDING WORSHIP

CONG. REPORTING ETHNIC GROUP MEMBERS

94	99	5+	5.31+
25	33	8+	32.00+
52	53	1+	1.92+
42	40	2-	4.76-
58	66	8+	13.79+
5	2	3-	60.00-

WHITE
NATIVE AMERICAN
BLACK
ASIAN/PACIFIC ISLANDER
HISPANIC/SPANISH
OTHER

PERCENT ETHNIC BAPTIZED MEMBERSHIP

93.97	98.01		
1.13	32.67		
0.36	52.47		
0.10	39.60		
0.32	65.34		

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

93.97	94	5+	5.31+	60,205	1,328+	2.25+	WHITE
1.13	735	5-	.68-	730	5-	.68-	WHITE HISPANIC
0.36	266	34-	12.78-	232	34-	12.78-	NATIVE AMERICAN
0.10	11	57+	518.18+	68	57+	518.18+	NATIVE AMERICAN HISPANIC
0.32	198	11+	5.55+	209	11+	5.55+	BLACK
0.00	2	1-	50.00-	1	1-	50.00-	BLACK HISPANIC
0.28	179	5+	2.79+	184	5+	2.79+	ASIAN/PACIFIC ISLANDER
0.00	1	3+	300.00+	4	3+	300.00+	ASIAN/PACIFIC ISLANDER HISPANIC
0.00	314	312-	99.36-	2	312-	99.36-	OTHER
0.03	19	4+	21.05+	23	4+	21.05+	OTHER HISPANIC

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. PERCENT TOTAL CONGR. BAPTIZED MEMBERS
CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

0	2,405	3.75+	1	29.70+	3	.99+
VERY SMALL	176-350	27	26.73+	32	31.68+	3
SMALL	1-175	21	20.79+	30	29.70+	3
VERY SMALL	176-350	27	26.73+	32	31.68+	3
SMALL	1-175	21	20.79+	30	29.70+	3
MODERATELY SMALL	351-500	13	12.87+	10	9.90+	8
MEDIUM SIZED	501-700	13	12.87+	10	9.90+	8
MODERATELY LARGE	701-950	10	9.90+	9	8.91+	9
LARGE	951-1,500	8	7.92+	6	5.94+	6
VERY LARGE	1,501 AND OVER	9	8.91+	5	4.95+	5

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

STATISTICAL ANALYSIS		CHANGE		1992	1991
AVERAGES PER CONGREGATION		PCT			
SUMMARY OF FINANCIAL STATISTICS					
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	181,000.38	2.20+	691,275+	32,037,069	31,345,794
TOTAL DISBURSEMENTS	175,145.67	2.27+	84,231+	31,000,784	30,916,553
ASSETS, VALUE ON DEC 31	774,619.36	3.54+	4,688,416+	137,107,627	132,419,211
TOTAL INDEBTEDNESS ON DEC 31	177,598.07	11.74+	3,303,008+	31,434,859	28,131,851
PERCENT--INDEBTEDNESS/ASSETS	22.92	1.55+	4.66+	304.87	300.21
CONGREGATIONS WITH NO DEBT	36.15	2.03+	8.56+	428.46	419.90
DETAIL OF FINANCIAL STATISTICS					
REGULAR GIVING BY MEMBERS	3,611	3.61+	848,323+	24,318,161	23,469,838
DESIGNATED GIVING BY MEMBERS	9.08-	9.08-	305,431-	3,054,879	3,360,310
EARNED INCOME, UNRESTRICTED	.81+	3.802+	3,802+	468,957	465,155
EARNED INCOME, RESTRICTED	23.74-	75.784-	75,784-	243,316	319,100
GRANTS AND SUBSIDIES	8.69+	23.574+	23,574+	294,729	271,155
CASH BORROWED	.74-	17.524-	17,524-	2,334,759	2,352,283
OTHER RECEIPTS	19.34+	214,315+	214,315+	1,322,268	1,107,953
DISBURSEMENTS FOR REG OPERATION					
CURRENT OPERATING EXPENSES	66.19	6.44+	1,241,734+	20,521,538	19,279,804
CAPITAL IMPROVEMENTS	8.29	14.90-	450,077-	2,570,224	3,020,301
PAYMENT ON DEBTS	11.76	14.00-	593,908-	3,646,133	4,240,041
PROPORTIONATE SHARE	7.64	3.38+	77,628+	2,371,047	2,293,419
DESIGNATED GIFTS	0.24	8.96-	7,566-	76,835	84,401
WORLD HUNGER APPEAL	0.61	7.41+	13,223+	191,480	178,257
MISSION PARTNERS	0.21	2.74-	1,920-	68,033	69,953
ELCA SPECIAL APPEALS	0.08	30.71-	11,651-	26,286	37,937
MISSIONARY SPONSORSHIP	0.22	7.35-	5,428-	68,369	73,797
SYNDICAL BENEVOLENCES	0.33	140.98+	61,663+	105,399	43,736
LOCAL COMMUNITY BENEVOLENCES	1.37	43.525+	43,525+	427,284	383,759
OTHER BENEVOLENCE	0.55	16.305+	16,305+	173,252	156,947
OTHER EXPENSE	2.43	28.39-	299,297-	754,904	1,054,201
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	109,487,645	4.95+	5,422,312+	114,909,957	114,909,957
PARISH HOUSE AND LOT	6,695,298	24.31-	1,628,223-	5,067,075	6,695,298
PARSONAGE(S) AND LOT(S)	3,223,292	6.25-	201,533-	3,021,759	3,223,292
OTHER REAL ESTATE	2,448,492	2.58+	63,267+	2,511,759	2,448,492
ENDOWMENT AND MEMORIAL FUNDS	3,775,586	24.22-	914,588-	2,860,998	3,775,586
CASH, SAVINGS, BONDS, ETC.	4,614,409	32.30+	1,490,533+	6,104,942	4,614,409
OTHER ASSETS	2,174,489	21.00+	456,648+	2,631,137	2,174,489
REQUESTS RECEIVED DURING YEAR					
NUMBER OF REQUESTS RECEIVED	20	20+	940,675+	940,675	940,675
TOTAL VALUE OF REQUESTS RECEIVED	47,033.75	4.10	47,033.75	47,033.75	47,033.75

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	31,351	30,888	463-	1.47-
AV SUNDAY ATTENDANCE PER CONG	181	179	2-	1.10-
PCT BAPT MBRS ATTENDING WORSHIP	35.08	34.40	.68-	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	174	172	2-	1.14-
CONGREGATIONS USING OTHER LANGS	11	12	1+	9.09+

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992		
WHITE	172	173	1+	.58+
NATIVE AMERICAN	45	45		
BLACK	65	72	7+	10.76+
ASIAN/PACIFIC ISLANDER	88	92	4+	4.54+
HISPANIC/SPANISH	95	97	2+	2.10+
OTHER	13	16	3+	23.07+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992		
WHITE	85,869	87,871	2,002+	2.33+
WHITE HISPANIC	633	734	101+	15.95+
NATIVE AMERICAN	114	122	8+	7.01+
NATIVE AMERICAN HISPANIC	3	2	1-	33.33-
BLACK	289	322	33+	11.41+
BLACK HISPANIC	7	7	7-	100.00-
ASIAN/PACIFIC ISLANDER	416	448	32+	7.69+
ASIAN/PACIFIC ISLANDER HISPANIC	40	3	37-	92.50-
OTHER	46	66	20+	43.47+
OTHER HISPANIC	54	14	40-	74.07-

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS
 BAPTIZED MEMBERS
 SIZE OF CONGR. PERCENT
 TOTAL CONGR. PERCENT
 TOTAL CONGR. MBRS PERCENT

VERY SMALL	SMALL	SMALL	MODERATELY SMALL	MODERATELY SMALL	MODERATELY LARGE	LARGE	VERY LARGE
0	1-175	176-350	351-500	501-700	701-950	951-1,500	1,501 AND OVER
4	2.25+	18.07+	23.72+	17.51+	16.94+	10.73+	3.38+
32	3.311	11,287	12,58+	12,727	17,818	21,293	12,905
48	27.11+	33.33+	33.33+	17.51+	8.47+	6.77+	2.25+
4	2.25+	4.857	15.375	13.206	8.939	9.580	7.486
		7.61+	24.09+	20.69+	15.01+	6.85+	11.73+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		TOTAL NUMBER OF CONGREGATIONS	
224	223	1	.44-
78,470	78,498	28+	.03+
59,196	59,581	385+	.65+
42,250	40,946	1,304-	3.08-
2,777	2,834	57+	2.05+
37,009	36,139	870-	2.35-
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS -- ACCESSIONS			
949	984	35+	3.68+
41	57	16+	39.02+
146	166	20+	13.69+
1,575	1,712	137+	8.69+
133	156	23+	17.29+
127	204	77+	60.62+
174	405	231+	132.75+
3,145	3,684	539+	17.13+
BAPTIZED MEMBERS -- LOSSES			
636	648	12+	1.88+
1,719	1,347	372-	21.64-
107	205	98+	91.58+
87	89	2+	2.29+
1,191	1,287	96+	8.06+
3,740	3,576	164-	4.38-
CONFIRMED MEMBERS -- ACCESSIONS			
31	42	11+	35.48+
124	150	26+	20.96+
1,065	1,134	69+	6.47+
87	141	53+	60.22+
88	141	53+	60.22+
142	520	378+	266.19+
938	1,041	103+	10.98+
2,475	3,115	640+	25.85+
CONFIRMED MEMBERS -- LOSSES			
620	612	8-	1.29-
1,150	929	221-	19.21-
67	149	82+	122.38+
59	65	6+	10.16+
942	905	37-	3.92-
2,838	2,660	178-	6.27-

AVERAGES PER CONGREGATION

352.00	BAPTIZED MEMBERS
267.17	CONFIRMED MEMBERS
183.61	COMMUNING MEMBERS -- CONFIRMED
12.70	COMMUNING MEMBERS -- UNCONFIRMED
162.05	COMMUNED AND CONTRIBUTED

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = O3A WESTERN NORTH DAKOTA SYNOD ELCA

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

	1991	1992	CHANGE	PCT
TOTAL RECEIPTS	12,754,871	13,760,660	1,005,789+	7.88+
TOTAL DISBURSEMENTS	12,492,146	13,613,387	1,121,241+	8.97+
ASSETS, VALUE ON DEC 31	69,723,049	72,108,531	2,385,482+	3.42+
TOTAL INDEBTEDNESS ON DEC 31	3,661,867	3,699,514	37,647+	1.02+
PERCENT--INDEBTEDNESS/ASSETS	148.94	152.70	3.75+	2.51+
CONGREGATIONS WITH NO DEBT	197.44	201.18	3.73+	1.89+

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	10,669,724	10,733,756	64,032+	.60+
DESIGNATED GIVING BY MEMBERS	1,018,183	1,252,906	234,723+	23.05+
EARNED INCOME, UNRESTRICTED	251,043	338,827	87,784+	34.96+
EARNED INCOME, RESTRICTED	229,122	198,117	31,005-	13.53-
GRANTS AND SUBSIDIES	105,140	105,167	27+	.27+
CASH BORROWED	117,984	625,259	507,275+	429.95+
OTHER RECEIPTS	363,675	506,628	142,953+	39.30+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	9,416,918	9,768,322	351,404+	3.73+
CAPITAL IMPROVEMENTS	574,592	1,302,633	728,041+	126.70+
PAYMENT ON DEBTS	682,692	773,380	90,688+	13.28+
PROPORTIONATE SHARE	902,270	872,093	30,177-	3.34-
DESIGNATED GIFTS	75,944	63,764	12,180-	16.03-
WORLD HUNGER APPEAL	86,086	90,219	4,133+	4.80+
MISSION PARTNERS	34,682	34,246	436-	1.25-
ELCA SPECIAL APPEALS	18,217	17,921	296-	1.62-
MISSIONARY SPONSORSHIP	82,905	76,751	6,154-	7.42-
SYNDICAL BENEVOLENCES	227,906	232,683	4,777+	2.09+
LOCAL COMMUNITY BENEVOLENCES	148,527	170,966	22,439+	15.10+
OTHER BENEVOLENCE	73,205	57,536	15,669-	21.40-
OTHER EXPENSE	168,202	152,873	15,329-	9.11-

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	56,201,667	58,007,523	1,805,856+	3.21+
PARSONAGE(S) AND LOT(S)	1,374,381	1,428,500	54,119+	3.93+
OTHER REAL ESTATE	5,874,354	5,973,304	98,950+	1.68+
ENDOWMENT AND MEMORIAL FUNDS	2,167,048	2,312,940	145,892+	6.73+
CASH, SAVINGS, BONDS, ETC.	2,582,443	2,737,671	155,228+	6.01+
OTHER ASSETS	655,176	725,854	70,678+	10.78+

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

46	495,949
46+	495,949+

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

7.09	10,781.50
------	-----------

71.75	PERCENT OF TOTAL DISBURSEMENTS
9.56	CAPITAL IMPROVEMENTS
5.68	PAYMENT ON DEBTS
6.40	PROPORTIONATE SHARE
0.46	DESIGNATED GIFTS
0.66	WORLD HUNGER APPEAL
0.25	MISSION PARTNERS
0.13	ELCA SPECIAL APPEALS
0.56	MISSIONARY SPONSORSHIP
1.70	SYNDICAL BENEVOLENCES
1.25	LOCAL COMMUNITY BENEVOLENCES
0.42	OTHER BENEVOLENCE
1.12	OTHER EXPENSE

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	22,582	22,434	148-	.65-
TOTAL ATNDCE AT WORSHIP EACH WEEK	103	101	2-	1.94-
AV SUNDAY ATTENDANCE PER CONG	28.82	28.62	.20-	
PCT BAPT MBRS ATTENDING WORSHIP	224	223	1-	.44-
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY				
CONGREGATIONS USING OTHER LANGS				

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	220	220	0	98.65
NATIVE AMERICAN	23	29	6+	13.00
BLACK	12	18	6+	8.07
ASIAN/PACIFIC ISLANDER	25	29	4+	13.00
HISPANIC/SPANISH	9	12	3+	5.38
OTHER	7	6	1-	2.69
TOTAL ETHNIC BAPTIZED MEMBERSHIP	77,648	77,877	229+	
PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	14	19	5+	99.20
WHITE HISPANIC	94	107	13+	0.13
NATIVE AMERICAN	9	11	2+	0.01
NATIVE AMERICAN HISPANIC	20	27	7+	0.03
BLACK	84	97	13+	0.00
ASIAN/PACIFIC ISLANDER	2	2	0	0.12
ASIAN/PACIFIC ISLANDER HISPANIC	25	30	5+	0.00
OTHER	1	1	0	0.03
OTHER HISPANIC				0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT TOTAL BAPT. MBRS	PERCENT TOTAL CONGR. MEMBERS
VERY SMALL	124	139
SMALL	55.60+	62.33+
MODERATELY SMALL	10.378	17.93+
351-500	10.378	17.93+
501-700	8.98+	5.82+
701-950	4.03+	4.03+
MODERATELY LARGE	4.03+	8.73+
LARGE	4.48+	5.279
VERY LARGE	4.93+	8.965
	12,170	15,51+
	22,787	29.05+
	10.650	13.57+
	10.652	17.89+
	10,024	16.84+
	5,482	9.20+
	7,282	12.23+
	5,946	9.98+
	7,304	12.27+
	12,834	21.56+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

STATISTICAL ANALYSIS		CHANGE		PCT		AVERAGES PER CONGREGATION	
1991	1992	1991	1992	1991	1992	1991	1992
SUMMARY OF MEMBERSHIP STATISTICS							
TOTALS -- END OF YEAR	269	269					
TOTAL NUMBER OF CONGREGATIONS	101,611	100,917	269				
BAPTIZED MEMBERS	76,153	76,065					
CONFIRMED MEMBERS	52,538	51,537					
COMMUNING MEMBERS -- CONFIRMED	4,892	5,003					
COMMUNING MEMBERS -- UNCONFIRMED	46,683	45,882					
COMMUNED AND CONTRIBUTED							
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- ACCESSIONS	1,343	1,317	26-	1.93-			
BY BAPTISM - CHILDREN UNDER 16	39	48	9+	23.07+			
BY BAPTISM - ADULTS 16 AND ABOVE	417	350	67-	16.06-			
BY AFFIRMATION OF FAITH	2,733	2,588	145-	5.30-			
BY TRANSFER FROM ELCA CONGS	235	105	130-	55.31-			
FROM NON-LUTHERAN CONGREGATIONS	411	293	118-	28.71-			
FROM OTHER SOURCES AND STAT ADJS	497	250	247-	49.69-			
TOTAL ACCESSIONS -- BAPT MBRS	5,675	4,951	724-	12.75-			
BY DEATH	964	876	88-	9.12-			
BY TRANSFER TO ELCA CONGS	2,331	2,104	227-	9.73-			
BY TRANSFER TO LUTHERAN CONGS	102	120	18+	17.64+			
TO NON-LUTHERAN CONGREGATIONS	197	168	29-	14.72-			
FOR OTHER REASONS	2,081	2,473	392+	18.83+			
TOTAL LOSSES -- BAPT MBRS	5,675	5,741	66+	1.16+			
CONFIRMED MEMBERS -- ACCESSIONS	22	33	11+	50.00+			
BY AFFIRMATION OF FAITH	317	255	62-	19.55-			
BY TRANSFER FROM ELCA CONGS	1,769	1,703	66-	3.73-			
BY TRANSFER FROM LUTHERAN CONGS	143	66	77-	53.84-			
FROM NON-LUTHERAN CONGREGATIONS	288	206	82-	28.47-			
FROM OTHER SOURCES AND STAT ADJS	526	346	180-	34.22-			
BAPTIZED MEMBERS CONFIRMED	1,114	1,230	116+	10.41+			
TOTAL ACCESSIONS -- CONF MBRS	4,179	3,839	340-	8.13-			
CONFIRMED MEMBERS -- LOSSES	955	863	92-	9.63-			
BY DEATH	1,541	1,416	125-	8.11-			
BY TRANSFER TO ELCA CONGS	67	79	12+	17.91+			
TO NON-LUTHERAN CONGREGATIONS	135	111	24-	17.77-			
FOR OTHER REASONS	1,799	1,540	259-	14.39-			
TOTAL LOSSES -- CONF MBRS	4,497	4,009	488-	10.85-			

375.15
282.76
191.58
18.59
170.56

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
20,029,716	19,971,292	58,424-	29-	1,29+	251,349+	3,49+	1.29+	19,971,292	19,971,292	19,971,292	74,242.72
TOTAL DISBURSEMENTS											
19,426,608	19,677,957	58,424-	29-	1,29+	251,349+	3,49+	1.29+	19,677,957	19,677,957	19,677,957	73,152.25
ASSETS, VALUE ON DEC 31											
97,425,734	100,907,624	3,481,890+	3,57+	3,57+	3,481,890+	3,57+	3.57+	100,907,624	100,907,624	100,907,624	375,121.27
TOTAL INDEBTEDNESS ON DEC 31											
5,749,978	5,068,333	681,645-	11,85-	11,85-	681,645-	11,85-	11.85-	5,068,333	5,068,333	5,068,333	18,841.38
AVERAGE GIVING PER BAPT MEMBER											
172.61	172.37	.24-	.14-	.14-	681,645-	11,85-	.14-	172.37	172.37	172.37	5.02
AVERAGE GIVING PER CONF MEMBER											
230.32	228.68	1.63-	.71-	.71-	681,645-	11,85-	.71-	228.68	228.68	228.68	78.81
DETAIL OF FINANCIAL STATISTICS											
RECEIPTS FOR REGULAR OPERATION											
15,641,147	15,754,013	505,865+	3.34+	3.34+	505,865+	3.34+	3.34+	15,754,013	15,754,013	15,754,013	73.96
DESIGNATED GIVING BY MEMBERS											
2,404,613	1,754,013	650,600-	27.05-	27.05-	650,600-	27.05-	27.05-	1,754,013	1,754,013	1,754,013	8.73
EARNED INCOME, UNRESTRICTED											
404,922	418,734	13,812+	3.41+	3.41+	13,812+	3.41+	3.41+	418,734	418,734	418,734	5.11
EARNED INCOME, RESTRICTED											
223,428	260,258	36,830+	16.48+	16.48+	36,830+	16.48+	16.48+	260,258	260,258	260,258	8.10
GRANTS AND SUBSIDIES											
105,389	129,850	24,461+	23.21+	23.21+	24,461+	23.21+	23.21+	129,850	129,850	129,850	6.10
CASH BORROWED											
910,012	862,095	47,917-	5.26-	5.26-	47,917-	5.26-	5.26-	862,095	862,095	862,095	4.73
OTHER RECEIPTS											
846,070	905,195	59,125+	6.98+	6.98+	59,125+	6.98+	6.98+	905,195	905,195	905,195	4.73
DISBURSEMENTS FOR REG OPERATION											
13,937,426	14,554,047	616,621+	4.42+	4.42+	616,621+	4.42+	4.42+	14,554,047	14,554,047	14,554,047	73.96
CURRENT OPERATING EXPENSES											
1,596,005	1,005,905	590,100-	36.97-	36.97-	590,100-	36.97-	36.97-	1,005,905	1,005,905	1,005,905	5.11
PAYMENT ON DEBTS											
1,122,286	1,718,304	596,018+	53.10+	53.10+	596,018+	53.10+	53.10+	1,718,304	1,718,304	1,718,304	8.73
PROPORTIONATE SHARE											
1,214,648	1,201,755	12,893-	1.06-	1.06-	12,893-	1.06-	1.06-	1,201,755	1,201,755	1,201,755	6.10
DESIGNATED GIFTS											
108,213	101,405	6,808-	6.29-	6.29-	6,808-	6.29-	6.29-	101,405	101,405	101,405	0.51
WORLD HUNGER APPEAL											
101,583	146,924	45,341+	44.63+	44.63+	45,341+	44.63+	44.63+	146,924	146,924	146,924	0.74
MISSION PARTNERS											
40,174	24,162	16,012-	39.85-	39.85-	16,012-	39.85-	39.85-	24,162	24,162	24,162	0.12
ELCA SPECIAL APPEALS											
25,217	8,070	17,147-	67.99-	67.99-	17,147-	67.99-	67.99-	8,070	8,070	8,070	0.04
MISSIONARY SPONSORSHIP											
253,198	130,601	122,597-	48.41-	48.41-	122,597-	48.41-	48.41-	130,601	130,601	130,601	0.66
SYNODICAL BENEVOLENCES											
255,965	261,500	5,535+	2.16+	2.16+	5,535+	2.16+	2.16+	261,500	261,500	261,500	1.32
LOCAL COMMUNITY BENEVOLENCES											
253,100	242,811	10,289-	4.06-	4.06-	10,289-	4.06-	4.06-	242,811	242,811	242,811	1.23
OTHER BENEVOLENCE											
148,321	100,921	47,400-	31.95-	31.95-	47,400-	31.95-	31.95-	100,921	100,921	100,921	0.51
OTHER EXPENSE											
370,472	181,552	188,920-	50.99-	50.99-	188,920-	50.99-	50.99-	181,552	181,552	181,552	0.92
ASSETS, VALUE ON DEC 31											
76,630,471	80,438,518	3,808,047+	4.96+	4.96+	3,808,047+	4.96+	4.96+	80,438,518	80,438,518	80,438,518	6.16
CHURCH OFFICE AND LOT											
2,147,800	2,435,000	287,200+	13.37+	13.37+	287,200+	13.37+	13.37+	2,435,000	2,435,000	2,435,000	9.16
PARSONAGE(S) AND LOT(S)											
7,180,836	7,000,397	180,439-	2.51-	2.51-	180,439-	2.51-	2.51-	7,000,397	7,000,397	7,000,397	8.607.38
OTHER REAL ESTATE											
2,988,998	2,436,222	552,776-	18.49-	18.49-	552,776-	18.49-	18.49-	2,436,222	2,436,222	2,436,222	3.16
ENDOWMENT AND MEMORIAL FUNDS											
3,658,612	3,839,166	180,554+	4.93+	4.93+	180,554+	4.93+	4.93+	3,839,166	3,839,166	3,839,166	5.16
CASH, SAVINGS, BONDS, ETC.											
3,768,403	3,517,920	250,483-	6.64-	6.64-	250,483-	6.64-	6.64-	3,517,920	3,517,920	3,517,920	4.64
OTHER ASSETS											
1,050,614	1,240,401	189,787+	18.06+	18.06+	189,787+	18.06+	18.06+	1,240,401	1,240,401	1,240,401	1.64
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
464,799	464,799	54	54	54	464,799	54	54	464,799	464,799	464,799	8.607.38
NUMBER OF REQUESTS PER 100 DEATHS											
AVERAGE VALUE PER REQUEST											
8,607.38											

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	29,737	28,864	873-	2.93-
AV SUNDAY ATTENDANCE PER CONG	112	108	4-	3.57-
PCT BAPT MBRS ATTENDING WORSHIP	29.28	28.62	.66-	

LANGUAGES USED IN WORSHIP	1991	1992
CONGREGATIONS USING ENGLISH ONLY	268	268
CONGREGATIONS USING OTHER LANGS	4	4

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	263	263		
NATIVE AMERICAN	41	39	2-	4.87-
BLACK	21	24	3+	14.28+
ASIAN/PACIFIC ISLANDER	42	37	5-	11.90-
HISPANIC/SPANISH	15	15		
OTHER	9	5	4-	44.44-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	100,551	99,872	679-	.67-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE HISPANIC	28	28		
NATIVE AMERICAN	177	154	23-	12.99-
NATIVE AMERICAN HISPANIC				
BLACK	61	72	11+	18.03+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	144	147	3+	2.08+
ASIAN/PACIFIC ISLANDER HISPANIC	3	2	1-	33.33-
OTHER	25	24	1-	4.00-
OTHER HISPANIC	5	7	2+	40.00+

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. PERCENT

CONFIRMED MEMBERS PERCENT TOTAL CONGR. PERCENT

MEMBER SIZE	1991	1992	CHANGE	PCT
VERY SMALL	0	1	.37+	
SMALL	1-175	142	52.78+	13.619
SMALL MODERATELY SMALL	176-350	58	21.56+	14.496
MEDIUM SIZED	351-500	19	7.06+	8.101
MODERATELY LARGE	501-700	12	4.46+	7.016
LARGE	701-950	13	4.83+	10.040
VERY LARGE	951-1,500	13	4.83+	15.546
	1,501 AND OVER	11	4.08+	32.099

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY											
***** S.C.S. CURRICULUM USED *****											
AGE GROUP	LEADERS	PUPILS	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	PUPILS	LEADERS	REV	LFS	PROC	WIT	OTHER
CONG RESPOND: 204	LEADERS	PUPILS	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	PUPILS	LEADERS	REV	LFS	PROC	WIT	OTHER
C1 NURSEY ROLL	22	137	12	33	3	0	11	11	1	1	1
AGE 2	9	90	1	14	0	0	11	11	1	1	1
AGE 3	150	768	142	712	11	1	24	24	3	3	3
AGE 4	251	1,304	143	712	11	1	24	24	3	3	3
AGE 5	246	1,369	165	744	23	0	23	23	4	4	4
GRADE 1	266	1,425	213	913	29	1	29	29	3	3	3
GRADE 2	260	1,484	124	700	28	1	28	28	4	4	4
GRADE 3	227	1,404	140	811	25	2	25	25	4	4	4
GRADE 4	225	1,514	154	792	26	2	26	26	4	4	4
GRADE 5	227	1,444	154	654	26	2	26	26	4	4	4
GRADE 6	194	1,365	100	573	23	2	23	23	4	4	4
GRADE 7	173	1,210	19	121	15	1	15	15	7	7	7
GRADE 8	146	1,192	11	48	12	1	12	12	6	6	6
GRADE 9	118	961	8	50	10	2	10	10	3	3	3
GRADE 10-12	73	750	2	2	4	1	4	4	6	6	6
POST HIGH	4	8	0	0	0	0	0	0	0	0	0
ADULT	50	400	15	142	3	0	3	3	0	0	0
SPECIAL ED	20	81	0	0	0	0	0	0	0	0	0
HOME STUDY	2	255	0	0	0	0	0	0	0	0	0
TOTAL	2,663	17,161	1,366	6,801	262	17	262	262	476	476	476
C1 HAD SUNDAY SCHOOL	175	150	20	151	20	NO	20	20	33	33	33
YES	27	52	YES <td>15</td> <td>20</td> <td>YES <td>151</td> <td>151</td> <td>NO RESP <td>NO RESP <td>NO RESP </td></td></td></td>	15	20	YES <td>151</td> <td>151</td> <td>NO RESP <td>NO RESP <td>NO RESP </td></td></td>	151	151	NO RESP <td>NO RESP <td>NO RESP </td></td>	NO RESP <td>NO RESP </td>	NO RESP
NO	27	52	NO <td>15</td> <td>20</td> <td>NO <td>151</td> <td>151</td> <td>NO RESP <td>NO RESP <td>NO RESP </td></td></td></td>	15	20	NO <td>151</td> <td>151</td> <td>NO RESP <td>NO RESP <td>NO RESP </td></td></td>	151	151	NO RESP <td>NO RESP <td>NO RESP </td></td>	NO RESP <td>NO RESP </td>	NO RESP
NO RESP	2	2	NO RESP <td>2</td> <td>20</td> <td>NO <td>20</td> <td>20</td> <td>NO RESP <td>NO RESP <td>NO RESP </td></td></td></td>	2	20	NO <td>20</td> <td>20</td> <td>NO RESP <td>NO RESP <td>NO RESP </td></td></td>	20	20	NO RESP <td>NO RESP <td>NO RESP </td></td>	NO RESP <td>NO RESP </td>	NO RESP
VACATION BIBLE SCHOOL	58	58	CURRICULUM <td>58</td> <td>58</td> <td>STANDARD <td>58</td> <td>58</td> <td>3</td> <td>3</td> <td>3</td> </td>	58	58	STANDARD <td>58</td> <td>58</td> <td>3</td> <td>3</td> <td>3</td>	58	58	3	3	3
AUGS/FORT	14	14	OTHER <td>14</td> <td>14</td> <td>GRS 7 - 12 <td>14</td> <td>14</td> <td>3</td> <td>3</td> <td>3</td> </td>	14	14	GRS 7 - 12 <td>14</td> <td>14</td> <td>3</td> <td>3</td> <td>3</td>	14	14	3	3	3
CONCORDIA	9	9	CREATED OWN <td>9</td> <td>9</td> <td>GRS 4 - 6 <td>9</td> <td>9</td> <td>2</td> <td>2</td> <td>2</td> </td>	9	9	GRS 4 - 6 <td>9</td> <td>9</td> <td>2</td> <td>2</td> <td>2</td>	9	9	2	2	2
GOSPEL LIGHT	4	4	ADULTS <td>4</td> <td>4</td> <td>GRS 1 - 3 <td>4</td> <td>4</td> <td>2</td> <td>2</td> <td>2</td> </td>	4	4	GRS 1 - 3 <td>4</td> <td>4</td> <td>2</td> <td>2</td> <td>2</td>	4	4	2	2	2
DAVID COOK	15	15	BIBLE VERSIONS: <td>15</td> <td>15</td> <td>PRESCH/KINDER <td>15</td> <td>15</td> <td>2</td> <td>2</td> <td>2</td> </td>	15	15	PRESCH/KINDER <td>15</td> <td>15</td> <td>2</td> <td>2</td> <td>2</td>	15	15	2	2	2
ADULT EDUCATION	125	125	C2 COMMUNITY CONTEXT <td>125</td> <td>125</td> <td>RURAL FARMING <td>125</td> <td>125</td> <td>1</td> <td>1</td> <td>1</td> </td>	125	125	RURAL FARMING <td>125</td> <td>125</td> <td>1</td> <td>1</td> <td>1</td>	125	125	1	1	1
SUNDAY FORUM	130	130	RURAL NONFARMING <td>130</td> <td>130</td> <td>MEDIUM CITY<50,000 <td>130</td> <td>130</td> <td>1</td> <td>1</td> <td>1</td> </td>	130	130	MEDIUM CITY<50,000 <td>130</td> <td>130</td> <td>1</td> <td>1</td> <td>1</td>	130	130	1	1	1
SUN SCH CLASS	69	69	SM TOWN<10,000 <td>69</td> <td>69</td> <td>BURB NEAR MED CITY <td>69</td> <td>69</td> <td>2</td> <td>2</td> <td>2</td> </td>	69	69	BURB NEAR MED CITY <td>69</td> <td>69</td> <td>2</td> <td>2</td> <td>2</td>	69	69	2	2	2
WKDY BREAKFAST	40	40	SM CITY>10,000 <td>40</td> <td>40</td> <td>BURB WITHIN 10 MI <td>40</td> <td>40</td> <td>0</td> <td>0</td> <td>0</td> </td>	40	40	BURB WITHIN 10 MI <td>40</td> <td>40</td> <td>0</td> <td>0</td> <td>0</td>	40	40	0	0	0
WKDY DAYTIME	71	71	C3 MISSION PARTNERS <td>71</td> <td>71</td> <td>BURB OUTSIDE 10 MI <td>71</td> <td>71</td> <td>0</td> <td>0</td> <td>0</td> </td>	71	71	BURB OUTSIDE 10 MI <td>71</td> <td>71</td> <td>0</td> <td>0</td> <td>0</td>	71	71	0	0	0
WKDY EVENING	174	174	MONEY TO PARTNER CONGRS <td>174</td> <td>174</td> <td>C4 COMMUNICATIONS MINISTRY <td>174</td> <td>174</td> <td>0</td> <td>0</td> <td>0</td> </td>	174	174	C4 COMMUNICATIONS MINISTRY <td>174</td> <td>174</td> <td>0</td> <td>0</td> <td>0</td>	174	174	0	0	0
WELCA	612	612	YES <td>612</td> <td>612</td> <td>RADIO TELEVISION <td>612</td> <td>612</td> <td>18</td> <td>18</td> <td>18</td> </td>	612	612	RADIO TELEVISION <td>612</td> <td>612</td> <td>18</td> <td>18</td> <td>18</td>	612	612	18	18	18
MEN IN MISSION	13	13	NO <td>13</td> <td>13</td> <td>TELEVISION <td>13</td> <td>13</td> <td>2</td> <td>2</td> <td>2</td> </td>	13	13	TELEVISION <td>13</td> <td>13</td> <td>2</td> <td>2</td> <td>2</td>	13	13	2	2	2
ADULT ED CURRICULUM	7	7	C3 MISSION PARTNERS <td>7</td> <td>7</td> <td>AMOUNT \$ <td>7</td> <td>7</td> <td>34,404</td> <td>34,404</td> <td>34,404</td> </td>	7	7	AMOUNT \$ <td>7</td> <td>7</td> <td>34,404</td> <td>34,404</td> <td>34,404</td>	7	7	34,404	34,404	34,404
CROSS SIGNS	135	135	BECOME MISSION PARTNER <td>135</td> <td>135</td> <td>NO RESP <td>135</td> <td>135</td> <td>30</td> <td>30</td> <td>30</td> </td>	135	135	NO RESP <td>135</td> <td>135</td> <td>30</td> <td>30</td> <td>30</td>	135	135	30	30	30
MISSION90	41	41	YES <td>41</td> <td>41</td> <td>LUTHERAN VESPERS <td>41</td> <td>41</td> <td>107</td> <td>107</td> <td>107</td> </td>	41	41	LUTHERAN VESPERS <td>41</td> <td>41</td> <td>107</td> <td>107</td> <td>107</td>	41	41	107	107	107
SEARCH	26	26	NO <td>26</td> <td>26</td> <td>PROTESTANT HOUR <td>26</td> <td>26</td> <td>2</td> <td>2</td> <td>2</td> </td>	26	26	PROTESTANT HOUR <td>26</td> <td>26</td> <td>2</td> <td>2</td> <td>2</td>	26	26	2	2	2
CONNECTIONS	2	2	NO RESP <td>2</td> <td>2</td> <td>VISN <td>2</td> <td>2</td> <td>2</td> <td>2</td> <td>2</td> </td>	2	2	VISN <td>2</td> <td>2</td> <td>2</td> <td>2</td> <td>2</td>	2	2	2	2	2
VBS	5	5	5 OTHER PUBLISH <td>5</td> <td>5</td> <td>ECON DEV <td>5</td> <td>5</td> <td>3</td> <td>3</td> <td>3</td> </td>	5	5	ECON DEV <td>5</td> <td>5</td> <td>3</td> <td>3</td> <td>3</td>	5	5	3	3	3
ADULT EDUCATION	137	137	5 OTHER PUBLISH <td>137</td> <td>137</td> <td>HOUSING <td>137</td> <td>137</td> <td>5</td> <td>5</td> <td>5</td> </td>	137	137	HOUSING <td>137</td> <td>137</td> <td>5</td> <td>5</td> <td>5</td>	137	137	5	5	5
AGE GROUP	22	137	2 CREATE OWN <td>22</td> <td>137</td> <td>SHELTER <td>22</td> <td>22</td> <td>3</td> <td>3</td> <td>3</td> </td>	22	137	SHELTER <td>22</td> <td>22</td> <td>3</td> <td>3</td> <td>3</td>	22	22	3	3	3
CONG RESPOND: 204	22	137	7 MEN IN MISSN <td>22</td> <td>137</td> <td>VOLUNTEERS <td>22</td> <td>22</td> <td>29</td> <td>29</td> <td>29</td> </td>	22	137	VOLUNTEERS <td>22</td> <td>22</td> <td>29</td> <td>29</td> <td>29</td>	22	22	29	29	29
LEADERS	22	137	11 WELCA BLE STY <td>22</td> <td>137</td> <td>DOLLARS <td>22</td> <td>22</td> <td>89</td> <td>89</td> <td>89</td> </td>	22	137	DOLLARS <td>22</td> <td>22</td> <td>89</td> <td>89</td> <td>89</td>	22	22	89	89	89
PUPILS	137	137	26 OTHER ELCA <td>137</td> <td>137</td> <td>FOOD <td>137</td> <td>137</td> <td>52</td> <td>52</td> <td>52</td> </td>	137	137	FOOD <td>137</td> <td>137</td> <td>52</td> <td>52</td> <td>52</td>	137	137	52	52	52
SUNDAY CHURCH SCHOOL	12	137	2 OTHER ELCA <td>12</td> <td>137</td> <td>SOCIAL MINISTRY <td>12</td> <td>12</td> <td>190</td> <td>190</td> <td>190</td> </td>	12	137	SOCIAL MINISTRY <td>12</td> <td>12</td> <td>190</td> <td>190</td> <td>190</td>	12	12	190	190	190
VACATION BIBLE SCH	33	137	7 MEN IN MISSN <td>33</td> <td>137</td> <td>C6 SOCIAL MINISTRY <td>33</td> <td>33</td> <td>9</td> <td>9</td> <td>9</td> </td>	33	137	C6 SOCIAL MINISTRY <td>33</td> <td>33</td> <td>9</td> <td>9</td> <td>9</td>	33	33	9	9	9
PUPILS	33	137	26 OTHER ELCA <td>33</td> <td>137</td> <td>NO RESP <td>33</td> <td>33</td> <td>5</td> <td>5</td> <td>5</td> </td>	33	137	NO RESP <td>33</td> <td>33</td> <td>5</td> <td>5</td> <td>5</td>	33	33	5	5	5
LEADERS	12	137	2 OTHER ELCA <td>12</td> <td>137</td> <td>NO RESP <td>12</td> <td>12</td> <td>13</td> <td>13</td> <td>13</td> </td>	12	137	NO RESP <td>12</td> <td>12</td> <td>13</td> <td>13</td> <td>13</td>	12	12	13	13	13
REV	11	137	2 OTHER ELCA <td>11</td> <td>137</td> <td>NO RESP <td>11</td> <td>11</td> <td>182</td> <td>182</td> <td>182</td> </td>	11	137	NO RESP <td>11</td> <td>11</td> <td>182</td> <td>182</td> <td>182</td>	11	11	182	182	182
LFS	11	137	2 OTHER ELCA <td>11</td> <td>137</td> <td>NO RESP <td>11</td> <td>11</td> <td>9</td> <td>9</td> <td>9</td> </td>	11	137	NO RESP <td>11</td> <td>11</td> <td>9</td> <td>9</td> <td>9</td>	11	11	9	9	9
PROC	1	137	2 OTHER ELCA <td>1</td> <td>137</td> <td>NO RESP <td>1</td> <td>1</td> <td>7</td> <td>7</td> <td>7</td> </td>	1	137	NO RESP <td>1</td> <td>1</td> <td>7</td> <td>7</td> <td>7</td>	1	1	7	7	7
WIT	1	137	2 OTHER ELCA <td>1</td> <td>137</td> <td>NO RESP <td>1</td> <td>1</td> <td>26</td> <td>26</td> <td>26</td> </td>	1	137	NO RESP <td>1</td> <td>1</td> <td>26</td> <td>26</td> <td>26</td>	1	1	26	26	26
OTHER	1	137	2 OTHER ELCA <td>1</td> <td>137</td> <td>NO RESP <td>1</td> <td>1</td> <td>171</td> <td>171</td> <td>171</td> </td>	1	137	NO RESP <td>1</td> <td>1</td> <td>171</td> <td>171</td> <td>171</td>	1	1	171	171	171
LC-MS	3	137	2 OTHER ELCA <td>3</td> <td>137</td> <td>NO RESP <td>3</td> <td>3</td> <td>91</td> <td>91</td> <td>91</td> </td>	3	137	NO RESP <td>3</td> <td>3</td> <td>91</td> <td>91</td> <td>91</td>	3	3	91	91	91
OTHER	3	137	2 OTHER ELCA <td>3</td> <td>137</td> <td>NO RESP <td>3</td> <td>3</td> <td>10</td> <td>10</td> <td>10</td> </td>	3	137	NO RESP <td>3</td> <td>3</td> <td>10</td> <td>10</td> <td>10</td>	3	3	10	10	10
DENOM	0	137	2 OTHER ELCA <td>0</td> <td>137</td> <td>NO RESP <td>0</td> <td>0</td> <td>103</td> <td>103</td> <td>103</td> </td>	0	137	NO RESP <td>0</td> <td>0</td> <td>103</td> <td>103</td> <td>103</td>	0	0	103	103	103
IND	0	137	2 OTHER ELCA <td>0</td> <td>137</td> <td>NO RESP <td>0</td> <td>0</td> <td>69</td> <td>69</td> <td>69</td> </td>	0	137	NO RESP <td>0</td> <td>0</td> <td>69</td> <td>69</td> <td>69</td>	0	0	69	69	69
OWN	0	137	2 OTHER ELCA <td>0</td> <td>137</td> <td>NO RESP <td>0</td> <td>0</td> <td>20</td> <td>20</td> <td>20</td> </td>	0	137	NO RESP <td>0</td> <td>0</td> <td>20</td> <td>20</td> <td>20</td>	0	0	20	20	20
ACCESS TO PC	103	103	2 OTHER ELCA <td>103</td> <td>103</td> <td>NO RESP <td>103</td> <td>103</td> <td>115</td> <td>115</td> <td>115</td> </td>	103	103	NO RESP <td>103</td> <td>103</td> <td>115</td> <td>115</td> <td>115</td>	103	103	115	115	115
YES	103	103	2 OTHER ELCA <td>103</td> <td>103</td> <td>NO RESP <td>103</td> <td>103</td> <td>115</td> <td>115</td> <td>115</td> </td>	103	103	NO RESP <td>103</td> <td>103</td> <td>115</td> <td>115</td> <td>115</td>	103	103	115	115	115
NO	91	91	2 OTHER ELCA <td>91</td> <td>91</td> <td>NO RESP <td>91</td> <td>91</td> <td>115</td> <td>115</td> <td>115</td> </td>	91	91	NO RESP <td>91</td> <td>91</td> <td>115</td> <td>115</td> <td>115</td>	91	91	115	115	115
NO RESP	10	10	2 OTHER ELCA <td>10</td> <td>10</td> <td>NO RESP <td>10</td> <td>10</td> <td>115</td> <td>115</td> <td>115</td> </td>	10	10	NO RESP <td>10</td> <td>10</td> <td>115</td> <td>115</td> <td>115</td>	10	10	115	115	115
HAVE MODEM	20	20	2 OTHER ELCA <td>20</td> <td>20</td> <td>NO RESP <td>20</td> <td>20</td> <td>115</td> <td>115</td> <td>115</td> </td>	20	20	NO RESP <td>20</td> <td>20</td> <td>115</td> <td>115</td> <td>115</td>	20	20	115	115	115
YES	20	20	2 OTHER ELCA <td>20</td> <td>20</td> <td>NO RESP <td>20</td> <td>20</td> <td>115</td> <td>115</td> <td>115</td> </td>	20	20	NO RESP <td>20</td> <td>20</td> <td>115</td> <td>115</td> <td>115</td>	20	20	115	115	115
NO	91	91	2 OTHER ELCA <td>91</td> <td>91</td> <td>NO RESP <td>91</td> <td>91</td> <td>115</td> <td>115</td> <td>115</td> </td>	91	91	NO RESP <td>91</td> <td>91</td> <td>115</td> <td>115</td> <td>115</td>	91	91	115	115	115
NO RESP	10	10	2 OTHER ELCA <td>10</td> <td>10</td> <td>NO RESP <td>10</td> <td>10</td> <td>115</td> <td>115</td> <td>115</td> </td>	10	10	NO RESP <td>10</td> <td>10</td> <td>115</td> <td>115</td> <td>115</td>	10	10	115	115	115
VIDEOPLAYER ACCESS	171	171	2 OTHER ELCA <td>171</td> <td>171</td> <td>NO RESP <td>171</td> <td>171</td> <td>115</td> <td>115</td> <td>115</td> </td>	171	171	NO RESP <td>171</td> <td>171</td> <td>115</td> <td>115</td> <td>115</td>	171	171	115	115	115
YES	171	171	2 OTHER ELCA <td>171</td> <td>171</td> <td>NO RESP <td>171</td> <td>171</td> <td>115</td> <td>115</td> <td>115</td> </td>	171	171	NO RESP <td>171</td> <td>171</td> <td>115</td> <td>115</td> <td>115</td>	171	171	115	115	115
NO	26	26	2 OTHER ELCA <td>26</td> <td>26</td> <td>NO RESP <td>26</td> <td>26</td> <td>115</td> <td>115</td> <td>115</td> </td>	26	26	NO RESP <td>26</td> <td>26</td> <td>115</td> <td>115</td> <td>115</td>	26	26	115	115	115
NO RESP	7	7	2 OTHER ELCA <td>7</td> <td>7</td> <td>NO RESP <td>7</td> <td>7</td> <td>115</td> <td>115</td> <td>115</td> </td>	7	7	NO RESP <td>7</td> <td>7</td> <td>115</td> <td>115</td> <td>115</td>	7	7	115	115	115
IND FUNDRAISER	9	9	2 OTHER ELCA <td>9</td> <td>9</td> <td>NO RESP <td>9</td> <td>9</td> <td>115</td> <td>115</td> <td>115</td> </td>	9	9	NO RESP <td>9</td> <td>9</td> <td>115</td> <td>115</td> <td>115</td>	9	9	115	115	115
YES	9	9	2 OTHER ELCA <td>9</td> <td>9</td> <td>NO RESP <td>9</td> <td>9</td> <td>115</td> <td>115</td> <td>115</td> </td>	9	9	NO RESP <td>9</td> <td>9</td> <td>115</td> <td>115</td> <td>115</td>	9	9	115	115	115
NO	182	182	2 OTHER ELCA <td>182</td> <td>182</td> <td>NO RESP <td>182</td> <td>182</td> <td>115</td> <td>115</td> <td>115</td> </td>	182	182	NO RESP <td>182</td> <td>182</td> <td>115</td> <td>115</td> <td>115</td>	182	182	115	115	115
NO RESP	13	13	2 OTHER ELCA <td>13</td> <td>13</td> <td>NO RESP <td>13</td> <td>13</td> <td>115</td> <td>115</td> <td>115</td> </td>	13	13	NO RESP <td>13</td> <td>13</td> <td>115</td> <td>115</td> <td>115</td>	13	13	115	115	115
C5 IND FUNDRAISER	9	9	2 OTHER ELCA <td>9</td> <td>9</td> <td>NO RESP <td>9</td> <td>9</td> <td>115</td> <td>115</td> <td>115</td> </td>	9	9	NO RESP <td>9</td> <td>9</td> <td>115</td> <td>115</td> <td>115</td>	9	9	115	115	115
YES	9	9	2 OTHER ELCA <td>9</td> <td>9</td> <td>NO RESP <td>9</td> <td>9</td> <td>115</td> <td>115</td> <td>115</td> </td>	9	9	NO RESP <td>9</td> <td>9</td> <td>115</td> <td>115</td> <td>115</td>	9	9	115	115	115
NO	182	182	2 OTHER ELCA <td>182</td> <td>182</td> <td>NO RESP <td>182</td> <td>182</td> <td>115</td> <td>115</td> <td>115</td> </td>	182	182	NO RESP <td>182</td> <td>182</td> <td>115</td> <td>115</td> <td>115</td>	182	182	115	115	115
NO RESP	13	13	2 OTHER ELCA <td>13</td> <td>13</td> <td>NO RESP <td>13</td> <td>13</td> <td>115</td> <td>115</td> <td>115</td> </td>	13	13	NO RESP <td>13</td> <td>13</td> <td>115</td> <td>115</td> <td>115</td>	13	13	115	115	115
C6 SOCIAL MINISTRY	9	9	2 OTHER ELCA <td>9</td> <td>9</td> <td>NO RESP <td>9</td> <td>9</td> <td>115</td> <td>115</td> <td>115</td> </td>	9	9	NO RESP <td>9</td> <td>9</td> <td>115</td> <td>115</td> <td>115</td>	9	9	115	115	115
FOOD	52	52	2 OTHER ELCA <td>52</td> <td>52</td> <td>NO RESP <td>52</td> <td>52</td> <td>115</td> <td>115</td> <td>115</td> </td>	52	52	NO RESP <td>52</td> <td>52</td> <td>115</td> <td>115</td> <td>115</td>	52	52	115	115	115
DOLLARS	89	89	2 OTHER ELCA <td>89</td> <td>89</td> <td>NO RESP <td>89</td> <td>89</td> <td>115</td> <td>115</td> <td>115</td> </td>	89	89	NO RESP <td>89</td> <td>89</td> <td>115</td> <td>115</td> <td>115</td>	89	89	115	115	115
VOLUNTEERS	29	29	2 OTHER ELCA <td>29</td> <td>29</td> <td>NO RESP <td>29</td> <td>29</td> <td>115</td> <td>115</td> <td>115</td> </td>	29	29	NO RESP <td>29</td> <td>29</td> <td>115</td> <td>115</td> <td>115</td>	29	29	115	115	115
SHELTER	3	3	2 OTHER ELCA <td>3</td> <td>3</td> <td>NO RESP <td>3</td> <td>3</td> <td>115</td> <td>115</td> <td>115</td> </td>	3	3	NO RESP <td>3</td> <td>3</td> <td>115</td> <td>115</td> <td>115</td>	3	3	115	115	115
HOUSING	5	5	2 OTHER ELCA <td>5</td> <td>5</td> <td>NO RESP <td>5</td> <td>5</td> <td>115</td> <td>115</td> <td>115</td> </td>	5	5	NO RESP <td>5</td> <td>5</td> <td>115</td> <td>115</td> <td>115</td>	5	5	115	115	115
ECON DEV	8	8	2 OTHER ELCA <td>8</td> <td>8</td> <td>NO RESP <td>8</td> <td>8</td> <td>115</td> <td>115</td> <td>115</td> </td>	8	8	NO RESP <td>8</td> <td>8</td> <td>115</td> <td>115</td> <td>115</td>	8	8	115	115	115

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS		AVERAGES PER CONGREGATION	
1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	269	1	.37-
TOTAL NUMBER OF CONGREGATIONS	269	1	.37-
BAPTIZED MEMBERS	115,755	852+	.73+
CONFIRMED MEMBERS	85,974	324+	.37+
COMMUNING MEMBERS -- CONFIRMED	64,529	56-	.08-
COMMUNING MEMBERS -- UNCONFIRMED	4,458	743+	16.66+
COMMUNED AND CONTRIBUTED	58,933	55,896	3,037-
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS	1,825	13-	.71-
BY BAPTISM - CHILDREN UNDER 16	99	18-	18.18-
BY BAPTISM - ADULTS 16 AND ABOVE	639	55-	8.60-
BY AFFIRMATION OF FAITH	3,202	147+	4.59+
BY TRANSFER FROM ELCA CONGS	361	168+	46.53+
FROM NON-LUTHERAN CONGREGATIONS	405	30+	7.40+
FROM OTHER SOURCES AND STAT ADJS	586	133-	22.69-
TOTAL ACCESSIONS -- BAPT MBRS	7,117	126+	1.77+
BAPTIZED MEMBERS -- LOSSES	1,174	13+	1.11+
BY DEATH	161	13+	1.11+
BY TRANSFER TO ELCA CONGS	2,373	226+	9.52+
BY TRANSFER TO LUTHERAN CONGS	219	118+	53.88+
TO NON-LUTHERAN CONGREGATIONS	253	1-	.39-
FOR OTHER REASONS	1,293	736+	56.92+
TOTAL LOSSES -- BAPT MBRS	5,299	1,092+	20.60+
CONFIRMED MEMBERS -- ACCESSIONS	59	25-	29.76-
BY AFFIRMATION OF FAITH	490	21-	4.28-
BY TRANSFER FROM ELCA CONGS	2,156	23+	1.06+
BY TRANSFER FROM LUTHERAN CONGS	359	121+	50.84+
FROM NON-LUTHERAN CONGREGATIONS	314	32-	10.19-
FROM OTHER SOURCES AND STAT ADJS	331	18+	5.43+
BAPTIZED MEMBERS CONFIRMED	1,549	6-	.38-
TOTAL ACCESSIONS -- CONF MBRS	5,162	78+	1.51+
CONFIRMED MEMBERS -- LOSSES	1,150	145+	8.91+
BY DEATH	1,626	1,771	1,450
BY TRANSFER TO ELCA CONGS	158	210	152+
TO NON-LUTHERAN CONGREGATIONS	172	187	15+
FOR OTHER REASONS	873	1,598	725+
TOTAL LOSSES -- CONF MBRS	3,979	4,916	937+

435.10 BAPTIZED MEMBERS
322.00 CONFIRMED MEMBERS
240.57 COMMUNING MEMBERS -- CONFIRMED
19.40 COMMUNING MEMBERS -- UNCONFIRMED
208.56 COMMUNED AND CONTRIBUTED

STATISTICAL ANALYSIS		CHANGE		1992	1991
SUMMARY OF FINANCIAL STATISTICS					
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	8.80+	2,168,032+	8.80+	26,790,339	24,622,307
TOTAL DISBURSEMENTS	6.12+	1,490,410+	6.12+	25,313,629	24,351,087
ASSETS, VALUE ON DEC 31	6.39+	7,317,279+	6.39+	121,668,366	114,351,087
TOTAL INDEBTEDNESS ON DEC 31	26.16+	1,947,549+	26.16+	9,390,433	7,442,884
AVERAGE GIVING PER BAPT MEMBER	194.20	9.70+	194.20	194.20	184.50
AVERAGE GIVING PER CONF MEMBER	262.41	14.00+	262.41	262.41	248.41
DETAIL OF FINANCIAL STATISTICS					
REGULAR GIVING BY MEMBERS	3.87+	719,891+	3.87+	19,292,420	18,572,529
DESIGNATED GIVING BY MEMBERS				3,353,540	2,784,695
EARNED INCOME, UNRESTRICTED	20.42+	568,845+	20.42+	3,285,643	2,282,885
EARNED INCOME, RESTRICTED	9.92-	28,600-	9.92-	259,555	288,155
GRANTS AND SUBSIDIES	11.95+	39,374+	11.95+	368,837	329,463
CASH BORROWED	61.95+	787,736+	61.95+	2,059,208	1,271,472
OTHER RECEIPTS	7.13+	78,028+	7.13+	1,171,136	1,093,108
DISBURSEMENTS FOR REG OPERATION					
CURRENT OPERATING EXPENSES	1.82+	302,817+	1.82+	16,878,178	16,575,361
CAPITAL IMPROVEMENTS	51.48+	1,380,436+	51.48+	4,061,424	2,680,988
PAYMENT ON DEBTS	15.80-	235,634-	15.80-	1,255,237	1,490,871
PROPORTIONATE SHARE	1.28+	27,041+	1.28+	2,129,974	2,102,933
DESIGNATED GIFTS	75.03+	52,356+	75.03+	122,131	69,775
WORLD HUNGER APPEAL	25.28+	35,172+	25.28+	174,261	139,089
MISSION PARTNERS	8.21+	8,978+	8.21+	118,218	109,240
ELCA SPECIAL APPEALS	87.63+	37,695+	87.63+	80,707	43,012
MISSIONARY SPONSORSHIP	6.18-	15,132-	6.18-	229,524	244,656
SYNDICAL BENEFOLENCES	18.05-	25,053-	18.05-	113,694	138,747
LOCAL COMMUNITY BENEFOLENCES	41.55-	117,561-	41.55-	165,351	282,912
OTHER BENEFOLENCE	90.23+	51,112+	90.23+	107,757	56,645
OTHER EXPENSE	3.11-	11,817-	3.11-	367,583	379,400
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	5.26+	4,832,365+	5.26+	96,644,287	91,811,922
PARISH HOUSE AND LOT	15.35+	765,929+	15.35+	5,755,460	4,989,531
PARSONAGE(S) AND LOT(S)	4.12+	294,643+	4.12+	7,445,202	7,150,559
OTHER REAL ESTATE	32.82+	919,280+	32.82+	3,719,433	2,800,153
ENDOWMENT AND MEMORIAL FUNDS	1.18-	57,789-	1.18-	4,815,211	4,873,000
CASH, SAVINGS, BONDS, ETC.	61.52+	538,986+	61.52+	1,415,013	876,027
OTHER ASSETS					
REQUESTS RECEIVED DURING YEAR					
NUMBER OF REQUESTS RECEIVED	52	621,495	52	621,495	621,495
REQUESTS RECEIVED DURING YEAR	52+	621,495+	52+	621,495+	621,495+
AVERAGES PER CONGREGATION					
TOTAL RECEIPTS	8.80+	2,168,032+	8.80+	26,790,339	24,622,307
TOTAL DISBURSEMENTS	6.12+	1,490,410+	6.12+	25,313,629	24,351,087
ASSETS, VALUE ON DEC 31	6.39+	7,317,279+	6.39+	121,668,366	114,351,087
TOTAL INDEBTEDNESS ON DEC 31	26.16+	1,947,549+	26.16+	9,390,433	7,442,884
AVERAGE GIVING PER BAPT MEMBER	194.20	9.70+	194.20	194.20	184.50
AVERAGE GIVING PER CONF MEMBER	262.41	14.00+	262.41	262.41	248.41
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	1.82+	302,817+	1.82+	16,878,178	16,575,361
CAPITAL IMPROVEMENTS	51.48+	1,380,436+	51.48+	4,061,424	2,680,988
PAYMENT ON DEBTS	15.80-	235,634-	15.80-	1,255,237	1,490,871
PROPORTIONATE SHARE	1.28+	27,041+	1.28+	2,129,974	2,102,933
DESIGNATED GIFTS	75.03+	52,356+	75.03+	122,131	69,775
WORLD HUNGER APPEAL	25.28+	35,172+	25.28+	174,261	139,089
MISSION PARTNERS	8.21+	8,978+	8.21+	118,218	109,240
ELCA SPECIAL APPEALS	87.63+	37,695+	87.63+	80,707	43,012
MISSIONARY SPONSORSHIP	6.18-	15,132-	6.18-	229,524	244,656
SYNDICAL BENEFOLENCES	18.05-	25,053-	18.05-	113,694	138,747
LOCAL COMMUNITY BENEFOLENCES	41.55-	117,561-	41.55-	165,351	282,912
OTHER BENEFOLENCE	90.23+	51,112+	90.23+	107,757	56,645
OTHER EXPENSE	3.11-	11,817-	3.11-	367,583	379,400
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	1.82+	302,817+	1.82+	16,878,178	16,575,361
CAPITAL IMPROVEMENTS	51.48+	1,380,436+	51.48+	4,061,424	2,680,988
PAYMENT ON DEBTS	15.80-	235,634-	15.80-	1,255,237	1,490,871
PROPORTIONATE SHARE	1.28+	27,041+	1.28+	2,129,974	2,102,933
DESIGNATED GIFTS	75.03+	52,356+	75.03+	122,131	69,775
WORLD HUNGER APPEAL	25.28+	35,172+	25.28+	174,261	139,089
MISSION PARTNERS	8.21+	8,978+	8.21+	118,218	109,240
ELCA SPECIAL APPEALS	87.63+	37,695+	87.63+	80,707	43,012
MISSIONARY SPONSORSHIP	6.18-	15,132-	6.18-	229,524	244,656
SYNDICAL BENEFOLENCES	18.05-	25,053-	18.05-	113,694	138,747
LOCAL COMMUNITY BENEFOLENCES	41.55-	117,561-	41.55-	165,351	282,912
OTHER BENEFOLENCE	90.23+	51,112+	90.23+	107,757	56,645
OTHER EXPENSE	3.11-	11,817-	3.11-	367,583	379,400
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	1.82+	302,817+	1.82+	16,878,178	16,575,361
CAPITAL IMPROVEMENTS	51.48+	1,380,436+	51.48+	4,061,424	2,680,988
PAYMENT ON DEBTS	15.80-	235,634-	15.80-	1,255,237	1,490,871
PROPORTIONATE SHARE	1.28+	27,041+	1.28+	2,129,974	2,102,933
DESIGNATED GIFTS	75.03+	52,356+	75.03+	122,131	69,775
WORLD HUNGER APPEAL	25.28+	35,172+	25.28+	174,261	139,089
MISSION PARTNERS	8.21+	8,978+	8.21+	118,218	109,240
ELCA SPECIAL APPEALS	87.63+	37,695+	87.63+	80,707	43,012
MISSIONARY SPONSORSHIP	6.18-	15,132-	6.18-	229,524	244,656
SYNDICAL BENEFOLENCES	18.05-	25,053-	18.05-	113,694	138,747
LOCAL COMMUNITY BENEFOLENCES	41.55-	117,561-	41.55-	165,351	282,912
OTHER BENEFOLENCE	90.23+	51,112+	90.23+	107,757	56,645
OTHER EXPENSE	3.11-	11,817-	3.11-	367,583	379,400
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	1.82+	302,817+	1.82+	16,878,178	16,575,361
CAPITAL IMPROVEMENTS	51.48+	1,380,436+	51.48+	4,061,424	2,680,988
PAYMENT ON DEBTS	15.80-	235,634-	15.80-	1,255,237	1,490,871
PROPORTIONATE SHARE	1.28+	27,041+	1.28+	2,129,974	2,102,933
DESIGNATED GIFTS	75.03+	52,356+	75.03+	122,131	69,775
WORLD HUNGER APPEAL	25.28+	35,172+	25.28+	174,261	139,089
MISSION PARTNERS	8.21+	8,978+	8.21+	118,218	109,240
ELCA SPECIAL APPEALS	87.63+	37,695+	87.63+	80,707	43,012
MISSIONARY SPONSORSHIP	6.18-	15,132-	6.18-	229,524	244,656
SYNDICAL BENEFOLENCES	18.05-	25,053-	18.05-	113,694	138,747
LOCAL COMMUNITY BENEFOLENCES	41.55-	117,561-	41.55-	165,351	282,912
OTHER BENEFOLENCE	90.23+	51,112+	90.23+	107,757	56,645
OTHER EXPENSE	3.11-	11,817-	3.11-	367,583	379,400
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	1.82+	302,817+	1.82+	16,878,178	16,575,361
CAPITAL IMPROVEMENTS	51.48+	1,380,436+	51.48+	4,061,424	2,680,988
PAYMENT ON DEBTS	15.80-	235,634-	15.80-	1,255,237	1,490,871
PROPORTIONATE SHARE	1.28+	27,041+	1.28+	2,129,974	2,102,933
DESIGNATED GIFTS	75.03+	52,356+	75.03+	122,131	69,775
WORLD HUNGER APPEAL	25.28+	35,172+	25.28+	174,261	139,089
MISSION PARTNERS	8.21+	8,978+	8.21+	118,218	109,240
ELCA SPECIAL APPEALS	87.63+	37,695+	87.63+	80,707	43,012
MISSIONARY SPONSORSHIP	6.18-	15,132-	6.18-	229,524	244,656
SYNDICAL BENEFOLENCES	18.05-	25,053-	18.05-	113,694	138,747
LOCAL COMMUNITY BENEFOLENCES	41.55-	117,561-	41.55-	165,351	282,912
OTHER BENEFOLENCE	90.23+	51,112+	90.23+	107,757	56,645
OTHER EXPENSE	3.11-	11,817-	3.11-	367,583	379,400
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	1.82+	302,817+	1.82+	16,878,178	16,575,361
CAPITAL IMPROVEMENTS	51.48+	1,380,436+	51.48+	4,061,424	2,680,988
PAYMENT ON DEBTS	15.80-	235,634-	15.80-	1,255,237	1,490,871
PROPORTIONATE SHARE	1.28+	27,041+	1.28+	2,129,974	2,102,933
DESIGNATED GIFTS	75.03+	52,356+	75.03+	122,131	69,775
WORLD HUNGER APPEAL	25.28+	35,172+	25.28+	174,261	139,089
MISSION PARTNERS	8.21+	8,978+	8.21+	118,218	109,240
ELCA SPECIAL APPEALS	87.63+	37,695+	87.63+	80,707	43,012
MISSIONARY SPONSORSHIP	6.18-	15,132-	6.18-	229,524	244,656
SYNDICAL BENEFOLENCES	18.05-	25,053-	18.05-	113,694	138,747
LOCAL COMMUNITY BENEFOLENCES	41.55-	117,561-	41.55-	165,351	282,912
OTHER BENEFOLENCE	90.23+	51,112+	90.23+	107,757	56,645
OTHER EXPENSE	3.11-	11,817-	3.11-	367,583	379,400
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	1.82+	302,817+	1.82+	16,878,178	16,575,361
CAPITAL IMPROVEMENTS	51.48+	1,380,436+	51.48+	4,061,424	2,680,988
PAYMENT ON DEBTS	15.80-	235,634-	15.80-	1,255,237	1,490,871
PROPORTIONATE SHARE	1.28+	27,041+	1.28+	2,129,974	2,102,933
DESIGNATED GIFTS	75.03+	52,356+	75.03+	122,131	69,775
WORLD HUNGER APPEAL	25.28+	35,172+	25.28+	174,261	139,089
MISSION PARTNERS	8.21+	8,978+	8.21+	118,218	109,240
ELCA SPECIAL APPEALS	87.63+	37,695+	87.63+	80,707	43,012
MISSIONARY SPONSORSHIP	6.18-	15,132-	6.18-	229,524	244,656
SYNDICAL BENEFOLENCES	18.05-	25,053-	18.05-	113,694	138,747
LOCAL COMMUNITY BENEFOLENCES	41.55-	117,561-	41.55-	165,351	282,912
OTHER BENEFOLENCE	90.23+	51,112+	90.23+	107,757	56,645
OTHER EXPENSE	3.11-	11,817-	3.11-	367,583	379,400
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	1.82+	302,817+	1.82+	16,878,178	16,575,361
CAPITAL IMPROVEMENTS	51.48+	1,380,436+	51.48+	4,061,424	2,680,988
PAYMENT ON DEBTS	15.80-	235,634-	15.80-	1,255,237	1,490,871
PROPORTIONATE SHARE	1.28+	27,041+	1.28+	2,129,974	2,102,933
DESIGNATED GIFTS	75.03+	52,356+	75.03+	122,131	69,775
WORLD HUNGER APPEAL	25.28+	35,172+	25.28+	174,261	139,089
MISSION PARTNERS	8.21+	8,978+	8.21+	118,218	109,240
ELCA SPECIAL APPEALS	87.63+	37,695+	87.63+	80,707	43,012
MISSIONARY SPONSORSHIP	6.18-	15,132-	6.18-	229,524	244,656
SYNDICAL BENEFOLENCES	18.05-	25,053-	18.05-	113,694	138,747
LOCAL COMMUNITY BENEFOLENCES	41.55-	117,561-	41.55-	165,351	282,912
OTHER BENEFOLENCE	90.23+	51,112+	90.23+	107,757	56,645
OTHER EXPENSE	3.11-	11,817-	3.11-	367,583	379,400
PERCENT OF TOTAL DISBURSEMENTS					
CURRENT OPERATING EXPENSES	1.82+	302,817+	1.82+	16,878,178	16,575,361
CAPITAL IMPROVEMENTS	51.48+	1,380,436+			

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	39,730	38,547	1,183-	2.97-
TOTAL ATNDCE AT WORSHIP EACH WEEK	148	146	2-	1.35-
AV SUNDAY ATTENDANCE PER CONG	34.32	33.16	1.16-	
PCT BAPT MBRS ATTENDING WORSHIP	269	268	1-	.37-
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	269	268	1-	.37-
CONGREGATIONS USING OTHER LANGS	4	4		
CONG. REPORTING ETHNIC GROUP MEMBERS	268	266	2-	.74-
WHITE	62	61	1-	1.61-
NATIVE AMERICAN	26	26		
BLACK	41	43	2+	4.87+
ASIAN/PACIFIC ISLANDER	12	15	3+	25.00+
HISPANIC/SPANISH	3	4	1+	33.33+
OTHER				
TOTAL ETHNIC BAPTIZED MEMBERSHIP	115,306	115,432	126+	.10+
WHITE	29	28	1-	3.44-
WHITE HISPANIC	211	227	16+	7.58+
NATIVE AMERICAN	62	65	3+	4.83+
BLACK	152	174	22+	14.47+
ASIAN/PACIFIC ISLANDER	2	1	1-	50.00-
ASIAN/PACIFIC ISLANDER HISPANIC	4	8	4+	100.00+
OTHER				
OTHER HISPANIC				

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	99.25
NATIVE AMERICAN	22.76
BLACK	9.70
ASIAN/PACIFIC ISLANDER	16.04
HISPANIC/SPANISH	5.59
OTHER	1.49
PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	98.99
WHITE HISPANIC	0.02
NATIVE AMERICAN	0.19
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.05
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.14
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.00
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.	MBRS	PERCENT
2	2	VERY SMALL	0				
14.06+	94	SMALL	176-350	35.07+	8,923	7.69+	14.06+
20.59+	85	MODERATELY SMALL	351-500	31.71+	21,249	18.32+	20.59+
8.84+	30	MEDIUM SIZED	501-700	11.19+	12,377	10.67+	8.84+
12.64+	13	MODERATELY LARGE	701-950	4.85+	7,826	6.75+	12.64+
15.60+	15	LARGE	951-1,500	5.59+	12,344	10.64+	15.60+
19.12+	14	VERY LARGE	1,501 AND OVER	5.22+	17,757	15.31+	19.12+
	15			5.59+	35,459	30.58+	
	74+						
	2						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410						
	2						
	14.06+						
	17.670						
	17,828						
	7,590						
	10,852						
	13,393						
	16,410			</			

STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

1992	1991	CHANGE	PCT
390.40	390.40	.45+	517+
292.14	292.14	.50+	433+
200.06	200.06	1.91-	1,151-
17.51	17.51	.99+	51+
178.36	178.36	2.11-	1,138-

SUMMARY OF MEMBERSHIP STATISTICS

1992	1991	CHANGE	PCT
295	295	114,651	115,168
295	295	86,183	86,183
60,169	60,169	59,018	59,018
5,117	5,117	5,168	5,168
53,756	53,756	52,618	52,618

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

1,688	1,587	101-	5.98-
65	79	14+	21.53+
447	457	10+	2.23+
2,443	2,510	67+	2.74+
353	291	62-	17.56-
256	240	16-	6.25-
373	356	17-	4.55-
5,625	5,520	105-	1.86-

BAPTIZED MEMBERS -- LOSSES

1,173	1,233	60+	5.11+
1,995	1,960	35-	1.75-
199	193	6-	3.01-
172	167	5-	2.90-
1,907	1,450	457-	23.96-
5,446	5,003	443-	8.13-

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

63	61	2-	3.17-
362	344	18-	4.97-
1,596	1,704	108+	6.76+
249	206	43-	17.26-
191	171	20-	10.47-
250	330	80+	32.00+
1,374	1,472	98+	7.13+
4,085	4,288	203+	4.96+

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

1,145	1,227	82+	7.16+
1,387	1,362	25-	1.80-
133	134	1+	.75+
126	115	11-	8.73-
1,590	1,017	573-	36.03-
4,381	3,855	526-	12.00-

TOTAL LOSSES -- CONF MBRS

TOTAL NUMBER OF CONGREGATIONS

TOTALS -- END OF YEAR

BAPTIZED MEMBERS

CONFIRMED MEMBERS

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES

CONFIRMED MEMBERS

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM LUTHERAN CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

BAPTIZED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD

STATISTICAL ANALYSIS		CHANGE		1992		1991	
AVERAGES PER CONGREGATION		PCT		1992		1991	
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	79,535.70	1.41+	326,417+	23,463,033	23,463,033	23,136,616	23,136,616
TOTAL DISBURSEMENTS	78,837.66	2.02-	479,987-	23,257,111	23,257,111	20,737,098	20,737,098
ASSETS, VALUE ON DEC 31	419,551.64	2.65+	3,201,736+	123,767,735	123,767,735	5,891,577	5,891,577
TOTAL INDEBTEDNESS ON DEC 31	19,411.86	2.80-	165,077-	5,726,500	5,726,500	178.54	178.54
PERCENT--INDEBTEDNESS/ASSETS	4.62	.98+	1.76+	180.31	180.31	1.071,424	1.071,424
CONGREGATIONS WITH NO DEBT	75.59	.93+	2.23+	240.95	240.95	815,613	815,613
REGULAR GIVING BY MEMBERS		1.62+	301,485+	18,815,297	18,815,297	1,951,207	1,951,207
DESIGNATED GIVING BY MEMBERS		1.29-	5,713-	1,951,207	1,951,207	394,878	394,878
EARNED INCOME, UNRESTRICTED		4.80+	18,097+	394,878	394,878	257,019	257,019
EARNED INCOME, RESTRICTED		20.66-	66,953-	257,019	257,019	82,590	82,590
GRANTS AND SUBSIDIES		8.65-	7,830-	82,590	82,590	815,613	815,613
CASH BORROWED		23.78-	254,811-	815,613	815,613	1,145,429	1,145,429
OTHER RECEIPTS		42.59+	342,142+	1,145,429	1,145,429	342,142+	342,142+
DISBURSEMENTS FOR REG OPERATION		1.72+	280,977+	16,593,916	16,593,916	1,899,657	1,899,657
CURRENT OPERATING EXPENSES	71.34	8.83-	184,198-	1,899,657	1,899,657	1,454,978	1,454,978
CAPITAL IMPROVEMENTS	8.16	26.72-	530,737-	1,454,978	1,454,978	1,817,160	1,817,160
PAYMENT ON DEBTS	6.25	2.08-	38,760-	1,817,160	1,817,160	126,362	126,362
PROPORTIONATE SHARE	7.81	7.56+	8,887+	126,362	126,362	180,928	180,928
DESIGNATED GIFTS	0.54	11.24+	18,284+	180,928	180,928	52,360	52,360
WORLD HUNGER APPEAL	0.77	17.41-	11,042-	52,360	52,360	18,679	18,679
MISSION PARTNERS	0.22	33.71-	9,502-	18,679	18,679	151,894	151,894
ELCA SPECIAL APPEALS	0.08	10.95-	18,690-	151,894	151,894	206,995	206,995
MISSIONARY SPONSORSHIP	0.65	1.12+	2,300+	206,995	206,995	42,527+	42,527+
SYNDICAL BENEVOLENCES	0.89	20.97+	2,300+	206,995	206,995	3,207-	3,207-
LOCAL COMMUNITY BENEVOLENCES	1.05	8.40-	36,826-	401,360	401,360	107,562	107,562
OTHER BENEVOLENCE	0.46	2.89-	3,207-	107,562	107,562	215,998+	215,998+
OTHER EXPENSE	1.72	4.37+	101,792+	2,430,780	2,430,780	4,020,323	4,020,323
ASSETS, VALUE ON DEC 31		1.77+	1,721,271+	98,708,619	98,708,619	4,825,974	4,825,974
CHURCH EDIFICE AND LOT		6.49+	245,000+	4,015,097	4,015,097	1,779,576	1,779,576
PARISH HOUSE AND LOT		2.59+	202,101+	7,987,366	7,987,366	1,418,726	1,418,726
PARSONAGE(S) AND LOT(S)		2.59+	202,101+	7,987,366	7,987,366	4,471,250	4,471,250
OTHER REAL ESTATE		25.43+	360,850+	1,779,576	1,779,576	3,804,325	3,804,325
ENDOWMENT AND MEMORIAL FUNDS		5.67+	215,998+	4,020,323	4,020,323	2,328,988	2,328,988
CASH, SAVINGS, BONDS, ETC.		4.37+	101,792+	2,430,780	2,430,780		
OTHER ASSETS							
BEQUESTS RECEIVED DURING YEAR							
NUMBER OF BEQUESTS RECEIVED		58	870,260	870,260	870,260		
TOTAL VALUE OF BEQUESTS RECEIVED							
NUMBER OF BEQUESTS PER 100 DEATHS	4.70						
AVERAGE VALUE PER BEQUEST	15,004.48						

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD

STATISTICAL ANALYSIS		AVERAGES PER CONGREGATION		SUMMARY OF MEMBERSHIP STATISTICS		TOTALS -- END OF YEAR	
1991	1992	CHANGE	PCT	1991	1992	1991	1992
153	152	-1	-65	152	153	153	152
71,773	71,884	111+	155	71,884	71,773	71,773	71,884
52,520	52,760	240+	45+	52,760	52,520	52,520	52,760
36,950	37,081	131+	35+	37,081	36,950	36,950	37,081
3,428	3,721	293+	8.54+	3,721	3,428	3,428	3,721
33,593	33,448	145-	43-	33,448	33,593	33,593	33,448
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16							
1,204	1,205	1+	.08+	1,205	1,204	1,204	1,205
BY BAPTISM - ADULTS 16 AND ABOVE							
98	99	1+	1.02+	99	98	98	99
BY AFFIRMATION OF FAITH							
786	702	84-	10.68-	702	786	786	702
BY TRANSFER FROM ELCA CONGS							
1,351	1,740	389+	28.79+	1,740	1,351	1,351	1,740
BY TRANSFER FROM LUTHERAN CONGS							
277	304	27+	9.74+	304	277	277	304
FROM NON-LUTHERAN CONGREGATIONS							
247	178	69-	27.93-	178	247	247	178
FROM OTHER SOURCES AND STAT ADJS							
185	474	289+	156.21+	474	185	185	474
TOTAL ACCESSIONS -- BAPT MBRS							
4,148	4,702	554+	13.35+	4,702	4,148	4,148	4,702
BAPTIZED MEMBERS -- LOSSES							
BY DEATH							
741	748	7+	.94+	748	741	741	748
BY TRANSFER TO ELCA CONGS							
1,083	1,088	5+	.46+	1,088	1,083	1,083	1,088
BY TRANSFER TO LUTHERAN CONGS							
134	220	86+	64.17+	220	134	134	220
TO NON-LUTHERAN CONGREGATIONS							
114	153	39+	34.21+	153	114	114	153
FOR OTHER REASONS							
2,898	2,394	504-	17.39-	2,394	2,898	2,898	2,394
TOTAL LOSSES -- BAPT MBRS							
4,970	4,603	367-	7.38-	4,603	4,970	4,970	4,603
CONFIRMED MEMBERS -- ACCESSIONS							
BY BAPTISM - ADULTS 16 AND ABOVE							
77	71	6-	7.79-	71	77	77	71
BY AFFIRMATION OF FAITH							
571	534	37-	6.47-	534	571	571	534
BY TRANSFER FROM ELCA CONGS							
950	1,278	328+	34.52+	1,278	950	950	1,278
BY TRANSFER FROM LUTHERAN CONGS							
178	198	20+	11.23+	198	178	178	198
FROM NON-LUTHERAN CONGREGATIONS							
151	122	29-	19.20-	122	151	151	122
FROM OTHER SOURCES AND STAT ADJS							
878	946	68+	7.74+	946	878	878	946
BAPTIZED MEMBERS CONFIRMED							
3,031	3,481	450+	14.84+	3,481	3,031	3,031	3,481
TOTAL ACCESSIONS -- CONF MBRS							
727	739	12+	1.65+	739	727	727	739
BY TRANSFER TO ELCA CONGS							
779	839	60+	7.70+	839	779	779	839
BY TRANSFER TO LUTHERAN CONGS							
92	111	19+	20.65+	111	92	92	111
TO NON-LUTHERAN CONGREGATIONS							
76	88	12+	15.78+	88	76	76	88
FOR OTHER REASONS							
2,151	1,472	679-	31.56-	1,472	2,151	2,151	1,472
TOTAL LOSSES -- CONF MBRS							
3,825	3,249	576-	15.05-	3,249	3,825	3,825	3,249

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

EVANGELICAL LUTHERAN CHURCH IN AMERICA

REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD

PROGRAM = CD1708C

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS					
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	14,536,681	15,549,987	1,013,306+	6.97+	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	14,233,603	14,974,716	741,113+	5.20+	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	80,093,803	82,470,540	2,376,737+	2.96+	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	4,417,834	4,441,783	23,949+	.54+	TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	180.34	188.51	8.16+	4.52+	PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER	246.45	256.83	10.38+	4.21+	CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS					
REGULAR GIVING BY MEMBERS	11,625,070	12,233,635	608,565+	5.23+	
DESIGNATED GIVING BY MEMBERS	1,318,957	1,317,218	1,739-	.13-	
EARNED INCOME, UNRESTRICTED	266,000	218,960	47,040-	17.68-	
EARNED INCOME, RESTRICTED	225,394	207,423	17,971-	7.97-	
GRANTS AND SUBSIDIES	115,016	35,471	79,545-	69.15-	
CASH BORROWED	394,585	749,520	354,935+	89.95+	
OTHER RECEIPTS	591,659	787,760	196,101+	33.14+	
DISBURSEMENTS FOR REG OPERATION					
CURRENT OPERATING EXPENSES	10,730,670	11,109,510	378,840+	3.53+	PERCENT OF TOTAL DISBURSEMENTS
CAPITAL IMPROVEMENTS	814,637	881,607	66,970+	8.22+	CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	766,208	1,030,373	264,165+	34.47+	PAYMENT ON DEBTS
PROPORTIONATE SHARE	1,150,225	1,130,237	19,988-	1.73-	PROPORTIONATE SHARE
DESIGNATED GIFTS	46,416	50,587	4,171+	8.98+	DESIGNATED GIFTS
WORLD HUNGER APPEAL	116,681	140,270	23,589+	20.21+	WORLD HUNGER APPEAL
MISSION PARTNERS	22,361	24,593	2,232+	9.98+	MISSION PARTNERS
ELCA SPECIAL APPEALS	18,407	15,922	2,485-	13.50-	ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	72,538	58,643	13,895-	19.15-	MISSIONARY SPONSORSHIP
SYNDICAL BENEVOLENCES	55,225	81,573	26,348+	47.71+	SYNDICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	154,009	126,063	27,946-	18.14-	LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	43,215	75,317	32,102+	74.28+	OTHER BENEVOLENCE
OTHER EXPENSE	243,011	250,021	7,010+	2.88+	OTHER EXPENSE
ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	66,647,754	68,453,449	1,805,695+	2.70+	
PARISH HOUSE AND LOT	2,666,180	2,079,367	586,813-	22.00-	
PARSONAGE(S) AND LOT(S)	4,176,527	4,694,888	518,361+	12.41+	
OTHER REAL ESTATE	532,170	993,985	461,815+	86.77+	
ENDOWMENT AND MEMORIAL FUNDS	2,084,869	2,807,924	723,055+	34.68+	
CASH, SAVINGS, BONDS, ETC.	2,323,269	2,635,863	312,594+	13.45+	
OTHER ASSETS	1,663,034	805,064	857,970-	51.59-	
REQUESTS RECEIVED DURING YEAR					
NUMBER OF REQUESTS RECEIVED	28	28			NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED	256,740	256,740			AVERAGE VALUE PER REQUEST
AVERAGES PER CONGREGATION					
102,302.54					102,302.54
98,517.86					98,517.86
542,569.34					542,569.34
29,222.25					29,222.25
5.38					5.38
57.89					57.89
74.18					74.18
5.88					5.88
6.88					6.88
7.54					7.54
0.33					0.33
0.93					0.93
0.33					0.33
0.10					0.10
0.39					0.39
0.54					0.54
0.84					0.84
0.50					0.50
1.66					1.66
PERCENT OF TOTAL DISBURSEMENTS					
3.53					3.53
8.22					8.22
34.47					34.47
1.73					1.73
8.98					8.98
20.21					20.21
9.98					9.98
13.50					13.50
19.15					19.15
47.71					47.71
18.14					18.14
74.28					74.28
2.88					2.88
CURRENT OPERATING EXPENSES					
3.53					3.53
8.22					8.22
34.47					34.47
1.73					1.73
8.98					8.98
20.21					20.21
9.98					9.98
13.50					13.50
19.15					19.15
47.71					47.71
18.14					18.14
74.28					74.28
2.88					2.88
OTHER OPERATING EXPENSES					
3.53					3.53
8.22					8.22
34.47					34.47
1.73					1.73
8.98					8.98
20.21					20.21
9.98					9.98
13.50					13.50
19.15					19.15
47.71					47.71
18.14					18.14
74.28					74.28
2.88					2.88
CURRENT OPERATING EXPENSES					
3.53					3.53
8.22					8.22
34.47					34.47
1.73					1.73
8.98					8.98
20.21					20.21
9.98					9.98
13.50					13.50
19.15					19.15
47.71					47.71
18.14					18.14
74.28					74.28
2.88					2.88
OTHER BENEVOLENCE					
3.53					3.53
8.22					8.22
34.47					34.47
1.73					1.73
8.98					8.98
20.21					20.21
9.98					9.98
13.50					13.50
19.15					19.15
47.71					47.71
18.14					18.14
74.28					74.28
2.88					2.88
OTHER EXPENSE					
3.53					3.53
8.22					8.22
34.47					34.47
1.73					1.73
8.98					8.98
20.21					20.21
9.98					9.98
13.50					13.50
19.15					19.15
47.71					47.71
18.14					18.14
74.28					74.28
2.88					2.88
TOTAL VALUE OF REQUESTS RECEIVED					
256,740					256,740
28					28
NUMBER OF REQUESTS RECEIVED					
256,740					256,740
28					28
AVERAGE VALUE PER REQUEST					
9,169.28					9,169.28
3.74					3.74
NUMBER OF REQUESTS RECEIVED					
9,169.28					9,169.28
3.74					3.74

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	20,129	20,125	-4	-.01
AV SUNDAY ATTENDANCE PER CONG	132	135	+3	2.27+
PCT BAPT MBRS ATTENDING WORSHIP	28.05	28.00	-.05	
LANGUAGES USED IN WORSHIP	153	152	-1	-.65
CONGREGATIONS USING ENGLISH ONLY	153	152	-1	-.65
CONGREGATIONS USING OTHER LANGS	7	7	0	0.00

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	150	151	+1	.66+
NATIVE AMERICAN	47	54	+7	14.89+
BLACK	25	31	+6	24.00+
ASIAN/PACIFIC ISLANDER	59	65	+6	10.16+
HISPANIC/SPANISH	21	21	0	0.00
OTHER	5	6	+1	20.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	69,809	71,220	1,411+	2.02+
-------	--------	--------	--------	-------

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE HISPANIC	32	34	+2	6.25+
NATIVE AMERICAN	231	240	+9	3.89+
NATIVE AMERICAN HISPANIC	1	3	+2	200.00+
BLACK	49	65	+16	32.65+
BLACK HISPANIC	2	1	-1	50.00-
ASIAN/PACIFIC ISLANDER	243	268	+25	10.28+
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	0	100.00-
OTHER	15	18	+3	20.00+
OTHER HISPANIC	4	4	0	100.00-

99.07 0.04 0.33 0.00 0.09 0.37 0.00 0.00 0.02 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

MEMBER SIZE	1991	1992	CHANGE	PCT
VERY SMALL	1-175	49	32.23+	7.98+
SMALL	176-350	30	19.73+	7.655
MODERATELY SMALL	351-500	14	9.21+	5.644
MEDIUM SIZED	501-700	23	15.13+	13.843
MODERATELY LARGE	701-950	14	9.21+	11.141
LARGE	951-1,500	18	11.84+	20.985
VERY LARGE	1,501 AND OVER	4	2.63+	6.875
VERY SMALL	1-175	62	40.78+	7.98+
SMALL	176-350	32	21.05+	7.655
MODERATELY SMALL	351-500	22	14.47+	5.644
MEDIUM SIZED	501-700	14	9.21+	13.843
MODERATELY LARGE	701-950	15	9.86+	11.141
LARGE	951-1,500	15	9.86+	20.985
VERY LARGE	1,501 AND OVER	7	4.60+	6.875

LEARNING MINISTRY FORM C SUMMARY
 CONG RESPOND: 145 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH S.C.S. CURRICULUM USED *****

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	REV	LFS	PROC	WIT	OTHER	LC-MS	OTHER	DENOM	OWN
C1 NURSEY ROLL	23	222	9	28	9	22	2	15	1	3	3	1	1	0	3
AGE 2	33	169	2	19	9	22	1	1	4	3	2	1	1	0	3
AGE 3	129	677	9	290	22	22	1	1	4	3	2	1	1	0	3
AGE 4	133	721	86	470	18	13	1	1	4	3	2	1	1	0	3
AGE 5	146	871	101	491	21	14	1	1	4	3	2	1	1	0	3
GRADE 1	172	982	123	641	23	14	1	1	4	3	2	1	1	0	3
GRADE 2	141	971	104	547	24	13	1	1	4	3	2	1	1	0	3
GRADE 3	161	1,099	188	863	25	12	1	1	4	3	2	1	1	0	3
GRADE 4	134	1,024	154	713	24	12	1	1	4	3	2	1	1	0	3
GRADE 5	179	1,192	82	479	28	11	1	1	4	3	2	1	1	0	3
GRADE 6	105	959	58	315	21	11	1	1	4	3	2	1	1	0	3
GRADE 7	109	881	10	64	13	9	1	1	4	3	2	1	1	0	3
GRADE 8	72	648	43	120	8	4	1	1	4	3	2	1	1	0	3
GRADE 9	70	559	1	48	5	3	1	1	4	3	2	1	1	0	3
GRADE 10-12	37	459	54	0	2	0	1	1	4	3	2	1	1	0	3
POST HIGH	17	2	9	0	0	0	1	1	4	3	2	1	1	0	3
ADULT	624	624	33	33	0	0	1	1	4	3	2	1	1	0	3
SPECIAL ED	7	26	1	0	0	0	1	1	4	3	2	1	1	0	3
HOME STUDY	2	58	0	0	0	0	1	1	4	3	2	1	1	0	3
TOTAL	1,748	12,144	1,118	5,117	236	168	1	1	4	3	2	1	1	0	3

C1 HAD SUNDAY SCHOOL	YES	143	NO	2	NO RESP	0	CURRICULUM	STANDARD	53	OTHER	3	GOSPEL LIGHT	2	CREATED OWN	5	ADULT EDUCATION	LEADERS	151	PUPILS	1,385	SUN SCH CLASS	81	SUN SCH CLASS	441	WKDY BREAKFAST	25	WKDY DAVTIME	113	WKDY EVENING	74	WELCA	363	MEN IN MISSION	22	ADULT ED CURRICULUM	6	CROSS SIGNS	105	MISSION90	16	WELCA BLE STY	40	SEARCH	22	OTHER ELCA	112	1 CREATE OWN	112	3 OTHER PUBLISH	50	VBS	15																																		
C1 HAD SUNDAY SCHOOL	YES	143	NO	2	NO RESP	0	CURRICULUM	STANDARD	53	OTHER	3	GOSPEL LIGHT	2	CREATED OWN	5	ADULT EDUCATION	LEADERS	151	PUPILS	1,385	SUN SCH CLASS	81	SUN SCH CLASS	441	WKDY BREAKFAST	25	WKDY DAVTIME	113	WKDY EVENING	74	WELCA	363	MEN IN MISSION	22	ADULT ED CURRICULUM	6	CROSS SIGNS	105	MISSION90	16	WELCA BLE STY	40	SEARCH	22	OTHER ELCA	112	1 CREATE OWN	112	3 OTHER PUBLISH	50	VBS	15																																		
C2 COMMUNITY CONTEXT	RURAL FARMING	18	RURAL NONFARMING	51	BURB NEAR MED CITY	5	BURB NEAR MED CITY	14	YES	134	NO	8	NO RESP	3	IND FUNDRAISER	12	YES	131	NO	2	SOCIAL MINISTRY	34	FOOD	59	DOLLARS	22	VOLUNTEERS	5	SHELTER	10	HOUSING	15	ECON DEV	15	PROMOTE	16	LUTHERAN VESPERS	4	PROTESTANT HOUR	3	VISN	39	BECOME MISSION PARTNER	39	YES	67	NO RESP	39	AMOUNT \$	23,757	NO RESP	3	NO	121	YES	21	MONEY TO PARTNER CONGRS	9	SM CITY<10,000	46	SM TOWN<10,000	51	BURB WITHIN 10 MI	0	BURB OUTSIDE 10 MI	1	IND FUNDRAISER	12	YES	131	NO	2	SOCIAL MINISTRY	34	FOOD	59	DOLLARS	22	VOLUNTEERS	5	SHELTER	10	HOUSING	15	ECON DEV	15

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	287	285	-2	-.69	BAPTIZED MEMBERS
BAPTIZED MEMBERS	134,477	135,251	774+	.57+	CONFIRMED MEMBERS
CONFIRMED MEMBERS	102,895	103,331	436+	.42+	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- CONFIRMED	74,807	76,521	1,714+	2.29+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	6,509	6,840	331+	5.08+	COMMUNED AND CONTRIBUTED
COMMUNED AND CONTRIBUTED	68,262	67,893	369-	-.54-	

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,713	1,872	159+	9.28+
BY BAPTISM - CHILDREN UNDER 16	55	57	2+	3.63+
BY BAPTISM - ADULTS 16 AND ABOVE	502	598	96+	19.12+
BY AFFIRMATION OF FAITH	2,861	3,343	482+	16.84+
BY TRANSFER FROM ELCA CONGS	615	486	129-	20.97-
FROM NON-LUTHERAN CONGREGATIONS	499	451	48-	9.61-
FROM OTHER SOURCES AND STAT ADJS	365	383	18+	4.93+
TOTAL ACCESSIONS -- BAPT MBRS	6,610	7,190	580+	8.77+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,421	1,379	42-	2.95-
BY TRANSFER TO ELCA CONGS	2,381	2,845	464+	19.48+
BY TRANSFER TO LUTHERAN CONGS	384	253	131-	34.11-
TO NON-LUTHERAN CONGREGATIONS	314	239	75-	23.88-
FOR OTHER REASONS	1,239	1,816	577+	46.56+
TOTAL LOSSES -- BAPT MBRS	5,739	6,532	793+	13.81+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	46	65	19+	41.30+
BY AFFIRMATION OF FAITH	375	414	39+	10.40+
BY TRANSFER FROM ELCA CONGS	1,937	2,275	338+	17.44+
BY TRANSFER FROM LUTHERAN CONGS	395	302	93-	23.54-
FROM NON-LUTHERAN CONGREGATIONS	331	306	25-	7.55-
FROM OTHER SOURCES AND STAT ADJS	351	306	45-	12.82-
BAPTIZED MEMBERS CONFIRMED	1,561	1,675	114+	7.30+
TOTAL ACCESSIONS -- CONF MBRS	4,966	5,343	347+	6.94+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,398	1,359	39-	2.78-
BY TRANSFER TO ELCA CONGS	1,636	2,026	390+	23.83+
BY TRANSFER TO LUTHERAN CONGS	255	188	67-	26.27-
TO NON-LUTHERAN CONGREGATIONS	211	173	38-	18.00-
FOR OTHER REASONS	993	1,272	279+	28.09+
TOTAL LOSSES -- CONF MBRS	4,493	5,018	525+	11.68+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

RUN DATE 06/14/93

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

TOTAL RECEIPTS 29,845,691

TOTAL DISBURSEMENTS 28,520,586

ASSETS, VALUE ON DEC 31 170,993,076

TOTAL INDEBTEDNESS ON DEC 31 7,429,388

AVERAGE GIVING PER BAPT MEMBER 188.32

AVERAGE GIVING PER CONF MEMBER 246.12

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS 22,007,346

DESIGNATED GIVING BY MEMBERS 3,318,099

EARNED INCOME, UNRESTRICTED 488,386

EARNED INCOME, RESTRICTED 426,122

GRANTS AND SUBSIDIES 69,019

CASH BORROWED 2,213,200

OTHER RECEIPTS 1,323,569

DISBURSEMENTS FOR REG OPERATION 19,642,564

CURRENT OPERATING EXPENSES 2,323,839

PAYMENT ON DEBTS 2,173,807

PROPORTIONATE SHARE 2,438,091

DESIGNATED GIFTS 178,569

WORLD HUNGER APPEAL 255,719

MISSION PARTNERS 85,152

ELCA SPECIAL APPEALS 38,228

MISSIONARY SPONSORSHIP 262,257

SYNDICAL BENEVOLENCES 152,678

LOCAL COMMUNITY BENEVOLENCES 215,433

OTHER BENEVOLENCE 220,853

OTHER EXPENSE 533,396

ASSETS, VALUE ON DEC 31 135,559,715

CHURCH OFFICE AND LOT 7,820,840

PARISH HOUSE AND LOT 9,699,152

OTHER REAL ESTATE 1,983,253

ENDOWMENT AND MEMORIAL FUNDS 7,566,437

CASH, SAVINGS, BONDS, ETC. 5,233,985

OTHER ASSETS 3,129,694

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED

TOTAL VALUE OF REQUESTS RECEIVED

141,921,967

591,345

81

1991

CHANGE

PCT

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

TOTAL RECEIPTS 66,152+

TOTAL DISBURSEMENTS 1,243,124+

ASSETS, VALUE ON DEC 31 6,258,880+

TOTAL INDEBTEDNESS ON DEC 31 5,97+

PERCENT--INDEBTEDNESS/ASSETS .98+

CONGREGATIONS WITH NO DEBT 1.13+

22,657,008

3,065,561

543,668

501,129

68,524

1,422,726

1,653,227

20,445,047

2,788,933

2,071,528

2,432,660

130,055

298,747

74,634

35,688

330,846

223,131

169,390

130,381

632,670

99,274+

90,472-

46,043-

26,15+

68,589+

70,453+

46,14+

10,518-

2,540-

68,589+

43,028+

48,514-

27,16-

5,431-

102,279-

465,094+

20,01+

4.08+

802,483+

4.69+

983,825-

475,895+

45,533-

941,933+

151,916+

2,485,936

5,385,901

2,485,936

591,345

81

NUMBER OF REQUESTS PER 100 DEATHS

AVERAGE VALUE PER REQUEST

7,300.55

5.87

2.12

0.43

0.56

0.74

1.11

0.11

0.25

1.00

0.43

8.17

6.95

9.37

68.69

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 43,433 43,607
 AV SUNDAY ATTENDANCE PER CONG 152 155
 PCT BAPT MBRS ATTENDING WORSHIP 32.29 32.24

LANGUAGES USED IN WORSHIP
 CONGREGATIONS USING ENGLISH ONLY 287 285
 CONGREGATIONS USING OTHER LANGS 5 5

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	286	284	-2	69
NATIVE AMERICAN	36	35	-1	77
BLACK	43	44	1+	32+
ASIAN/PACIFIC ISLANDER	113	116	3+	65+
HISPANIC/SPANISH	25	29	4+	16.00+
OTHER	11	11		

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	133,817	134,566	749+	55+
WHITE HISPANIC	55	76	21+	38.18+
NATIVE AMERICAN	83	76	7-	8.43-
NATIVE AMERICAN HISPANIC				
BLACK	88	90	2+	2.27+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	390	416	26+	6.66+
ASIAN/PACIFIC ISLANDER HISPANIC	10	3	7-	70.00-
OTHER	20	21	1+	5.00+
OTHER HISPANIC	6	3	3-	50.00-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR.	PERCENT	CONFIRMED MEMBERS
VERY SMALL	1	7,386	5.46+	1	1	.35+
SMALL	71	24,91+	17.38	103	36.14+	11.125
SMALL	94	32.98+	18.54+	88	30.87+	22.396
MODERATELY SMALL	34	11.92+	10.60+	32	11.22+	13.391
MEDIUM SIZED	30	10.52+	13.11+	25	8.77+	14.512
MODERATELY LARGE	21	7.36+	12.58+	9	3.15+	7.087
LARGE	15	5.26+	13.46+	23	8.07+	27.631
VERY LARGE	19	6.66+	26.21+	4	1.40+	7.189

SIZE OF CONGR. PERCENT TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 TOTALS -- END OF YEAR
 BAPTIZED MEMBERS
 CONFIRMED MEMBERS
 COMMUNING MEMBERS -- CONFIRMED
 COMMUNING MEMBERS -- UNCONFIRMED
 COMMUNED AND CONTRIBUTED

1,270.57
 909.13
 663.41
 56.47
 583.82

BAPTIZED MEMBERS 1,299+
 CONFIRMED MEMBERS 425+
 COMMUNING MEMBERS -- CONFIRMED 1,32-
 COMMUNING MEMBERS -- UNCONFIRMED 3,26+
 COMMUNED AND CONTRIBUTED 4,372-

177
 224,592
 160,917
 117,425
 9,996
 103,337
 177
 223,592
 160,492
 119,005
 9,680
 107,709

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM - CHILDREN UNDER 16 4,286
 BY BAPTISM - ADULTS 16 AND ABOVE 226
 BY AFFIRMATION OF FAITH 2,874
 BY TRANSFER FROM ELCA CONGS 5,541
 BY TRANSFER FROM LUTHERAN CONGS 936
 FROM NON-LUTHERAN CONGREGATIONS 1,125
 FROM OTHER SOURCES AND STAT ADJS 749
 TOTAL ACCESSIONS -- BAPT MBRS 15,737
 BAPTIZED MEMBERS -- LOSSES 15,192
 545- 377- 50.33-
 346-

BY DEATH 1,427
 BY TRANSFER TO ELCA CONGS 3,932
 BY TRANSFER TO LUTHERAN CONGS 488
 BY TRANSFER FROM LUTHERAN CONGS 429
 FROM NON-LUTHERAN CONGREGATIONS 509
 FROM OTHER SOURCES AND STAT ADJS 9,373
 TOTAL LOSSES -- BAPT MBRS 15,670
 CONFIRMED MEMBERS -- ACCESSIONS 179
 136- 34- 15.96-
 1,985
 3,778
 3,559
 735
 829
 331
 2,663
 10,281

BY AFFIRMATION OF FAITH 2,121
 BY TRANSFER FROM ELCA CONGS 3,778
 BY TRANSFER FROM LUTHERAN CONGS 661
 FROM NON-LUTHERAN CONGREGATIONS 848
 FROM OTHER SOURCES AND STAT ADJS 642
 BAPTIZED MEMBERS CONFIRMED 2,641
 TOTAL ACCESSIONS -- CONF MBRS 10,904
 CONFIRMED MEMBERS -- LOSSES 19-
 136- 6.41- 15.96-
 1,985
 3,559
 735
 829
 331
 2,663
 10,281

BY DEATH 1,395
 BY TRANSFER TO ELCA CONGS 2,624
 BY TRANSFER TO LUTHERAN CONGS 308
 TO NON-LUTHERAN CONGREGATIONS 333
 FOR OTHER REASONS 6,928
 TOTAL LOSSES -- CONF MBRS 11,588
 1,376
 2,701
 350
 351
 5,088
 9,866

19- 1.36-
 77+ 2.93+
 42+ 13.63+
 18+ 5.40+
 1,840- 26.55-
 1,722- 14.86-

AVERAGES PER CONGREGATION

STATISTICAL ANALYSIS
 CHANGE PCT

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

PROGRAM = CD1708C

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS					
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	65,742,422	71,395,970	5,653,548+	8.59+	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	64,432,451	67,994,407	3,561,956+	5.52+	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	258,556,399	277,291,558	18,735,159+	7.24+	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	47,047,787	53,490,111	6,442,324+	13.69+	TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	246.30	254.16	7.86+	3.19+	PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER	343.14	355.21	12.06+	3.51+	CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS					
REGULAR GIVING BY MEMBERS	47,899,655	50,242,395	2,342,740+	4.89+	
DESIGNATED GIVING BY MEMBERS	7,173,116	6,917,974	255,142-	3.55-	
EARNED INCOME, UNRESTRICTED	1,783,857	2,032,246	248,389+	13.92+	
GRANTS AND SUBSIDIES	355,313	320,883	34,430-	9.69-	
CASH BORROWED	4,603,098	7,766,098	3,162,738+	68.70+	
OTHER RECEIPTS	3,590,011	3,828,459	238,448+	6.64+	
DISBURSEMENTS FOR REG OPERATION					
CURRENT OPERATING EXPENSES	44,371,293	44,371,293	1,159,592+	2.68+	CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	6,809,395	7,339,915	530,520+	7.79+	CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	5,422,532	8,266,711	2,844,179+	52.45+	PAYMENT ON DEBTS
PROPORTIONATE SHARE	3,937,860	3,748,234	189,626-	4.81-	PROPORTIONATE SHARE
DESIGNATED GIFTS	158,374	197,081	38,707+	24.44+	DESIGNATED GIFTS
WORLD HUNGER APPEAL	478,458	499,654	21,196+	4.43+	WORLD HUNGER APPEAL
MISSION PARTNERS	180,008	219,817	39,809+	22.11+	MISSION PARTNERS
ELCA SPECIAL APPEALS	194,434	69,610	124,824-	64.19-	ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	370,123	330,257	39,866-	10.77-	MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES	139,625	117,075	22,550-	16.15-	SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	920,223	761,002	159,221-	17.30-	LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	769,644	853,623	83,979+	10.91+	OTHER BENEVOLENCE
OTHER EXPENSE	1,840,074	1,220,135	619,939-	33.69-	OTHER EXPENSE
ASSETS, VALUE ON DEC 31					
CHURCH OFFICE AND LOT	208,390,140	225,113,271	16,723,131+	8.02+	
PARISH HOUSE AND LOT	9,205,017	10,935,983	1,730,966+	18.80+	
PARSONAGE(S) AND LOT(S)	3,950,456	4,014,886	64,430+	1.63+	
OTHER REAL ESTATE	14,907,274	12,754,804	2,152,470-	14.43-	
ENDOWMENT AND MEMORIAL FUNDS	7,275,994	9,001,258	1,725,264+	23.71+	
CASH, SAVINGS, BONDS, ETC.	8,597,956	11,564,499	2,966,543+	34.50+	
OTHER ASSETS	6,229,562	3,906,857	2,322,705-	37.28-	
REQUESTS RECEIVED DURING YEAR					
NUMBER OF REQUESTS RECEIVED	59	59	0	0	NUMBER OF REQUESTS PER 100 DEATHS
TOTAL VALUE OF REQUESTS RECEIVED	1,350,275	1,350,275	0	0	AVERAGE VALUE PER REQUEST
STATISTICAL ANALYSIS					
AVERAGES PER CONGREGATION					
403,367.06					TOTAL DISBURSEMENTS
384,149.19					TOTAL RECEIPTS
1566,618.97					ASSETS, VALUE ON DEC 31
302,204.01					TOTAL INDEBTEDNESS ON DEC 31
19.29					PERCENT--INDEBTEDNESS/ASSETS
28.81					CONGREGATIONS WITH NO DEBT

65.25
10.79
12.15
5.51
0.28
0.73
0.32
0.10
0.48
0.17
1.11
1.25
1.79

4.24
22,886.01

SUMMARY OF CONGREGATIONAL INFORMATION

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

WORSHIP SERVICES
TOTAL ATNDCE AT WORSHIP EACH WEEK 63,727 63,153 574-.90
AV SUNDAY ATTENDANCE PER CONG 366 362 4-.42-
PCT BAPT MBRS ATTENDING WORSHIP 28.50 28.08 1.09-

LANGUAGES USED IN WORSHIP
CONGREGATIONS USING ENGLISH ONLY 167 167
CONGREGATIONS USING OTHER LANGS 11 11

CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE 173 172 1- .57-
NATIVE AMERICAN 64 64 5+ 8.47+
BLACK 106 111 5+ 4.71+
ASIAN/PACIFIC ISLANDER 128 127 1- .78-
HISPANIC/SPANISH 54 62 8+ 14.81+
OTHER 32 30 2- 6.25-
TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE 206,745 207,183 438+ .21+
WHITE HISPANIC 152 227 75+ 49.34+
NATIVE AMERICAN 222 237 15+ 6.75+
NATIVE AMERICAN HISPANIC 3 3 3- 100.00-
BLACK 858 910 52+ 6.06+
BLACK HISPANIC 9 9

ASIAN/PACIFIC ISLANDER 1,346 1,314 32- 2.37-
ASIAN/PACIFIC ISLANDER HISPANIC 4 4

OTHER 114 93 21- 18.42-
OTHER HISPANIC

OTHER HISPANIC 47 42 5- 10.63-

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT

VERY SMALL 0
SMALL 1-175 8 4.51+
MODERATELY SMALL 176-350 26 14.68+
MODERATELY LARGE 351-500 22 12.42+
MEDIUM SIZED 501-700 23 9.99+
LARGE 701-950 16 9.03+
VERY LARGE 951-1,500 27 15.25+
1,501 AND OVER 52 29.37+
745 9,565 13,336 5.92+
149,625 31,680 14.08+
66.53+ 14.08+
3 1.69+
15 8.47+
34 19.20+
23 12.99+
20 11.29+
14 7.90+
30 16.94+
38 21.46+
15 8.47+
1,649 9,924 6.16+
1.02+ 7.91+
8,628 12,737 7.91+
15,926 27,743 17.24+
52.39+ 84,310 52.39+

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	120	120		
TOTAL NUMBER OF CONGREGATIONS	147,487	151,255	3,768+	2.55+
BAPTIZED MEMBERS	102,860	105,145	2,285+	2.22+
CONFIRMED MEMBERS	74,827	78,380	3,553+	4.74+
COMMUNING MEMBERS -- CONFIRMED	6,194	6,668	474+	7.65+
COMMUNING MEMBERS -- UNCONFIRMED	69,427	70,785	1,358+	1.95+
COMMUNED AND CONTRIBUTED				

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	3,099	3,153	54+	1.74+
BY BAPTISM - CHILDREN UNDER 16	146	140	6-	4.10-
BY BAPTISM - ADULTS 16 AND ABOVE	1,751	1,976	225+	12.84+
BY TRANSFER FROM ELCA CONGS	4,493	3,880	613-	13.64-
BY TRANSFER FROM LUTHERAN CONGS	819	796	23-	2.80-
FROM NON-LUTHERAN CONGREGATIONS	869	846	23-	2.64-
FROM OTHER SOURCES AND STAT ADJS	534	780	246+	46.06+
TOTAL ACCESSIONS -- BAPT MBRS	11,711	11,571	140-	1.19-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	746	804	58+	7.77+
BY TRANSFER TO ELCA CONGS	2,535	2,304	231-	9.11-
BY TRANSFER TO LUTHERAN CONGS	526	376	150-	28.51-
TO NON-LUTHERAN CONGREGATIONS	399	345	54-	13.53-
FOR OTHER REASONS	6,424	4,085	2,339-	36.41-
TOTAL LOSSES -- BAPT MBRS	10,630	7,914	2,716-	25.55-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	97	112	15+	15.46+
BY AFFIRMATION OF FAITH	1,244	1,362	118+	9.48+
BY TRANSFER FROM ELCA CONGS	2,990	2,586	404-	13.51-
BY TRANSFER FROM LUTHERAN CONGS	509	547	38+	7.46+
FROM NON-LUTHERAN CONGREGATIONS	566	555	31-	5.29-
FROM OTHER SOURCES AND STAT ADJS	420	410	10-	2.38-
BAPTIZED MEMBERS CONFIRMED	1,992	1,882	110-	5.52-
TOTAL ACCESSIONS -- CONF MBRS	7,838	7,454	384-	4.89-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	715	775	60+	8.39+
BY TRANSFER TO ELCA CONGS	1,691	1,599	92-	5.44-
BY TRANSFER TO LUTHERAN CONGS	301	281	20-	6.64-
TO NON-LUTHERAN CONGREGATIONS	279	228	51-	18.27-
FOR OTHER REASONS	4,594	2,426	2,168-	47.19-
TOTAL LOSSES -- CONF MBRS	7,580	5,309	2,271-	29.96-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS	44,142,845	44,598,326	455,481+	1.03+	455,481+	328,692+	.76+	1.03+	1.03+	TOTAL RECEIPTS	371,652.71
TOTAL DISBURSEMENTS	43,166,302	43,494,994	328,692+	.76+	328,692+	328,692+	.76+	.76+	.76+	TOTAL DISBURSEMENTS	362,458.28
ASSETS, VALUE ON DEC 31	184,939,751	188,736,534	3,796,783+	2.05+	3,796,783+	1572,804.45	1.572,804.45	2.05+	2.05+	ASSETS, VALUE ON DEC 31	1572,804.45
TOTAL INDEBTEDNESS ON DEC 31	39,715,034	39,194,367	520,667-	1.31-	520,667-	326,619.72	326,619.72	1.31-	1.31-	TOTAL INDEBTEDNESS ON DEC 31	326,619.72
AVERAGE GIVING PER BAPT MEMBER	254.56	262.27	7.71+	3.03+	7.71+	20.76	20.76	3.03+	3.03+	PERCENT--INDEBTEDNESS/ASSETS	20.76
AVERAGE GIVING PER CONF MEMBER	365.00	377.29	12.28+	3.36+	12.28+	25.00	25.00	3.36+	3.36+	CONGREGATIONS WITH NO DEBT	25.00

DETAIL OF FINANCIAL STATISTICS											
RECEIPTS FOR REGULAR OPERATION											
REGULAR GIVING BY MEMBERS	32,671,305	34,800,302	2,128,997+	6.51+	2,128,997+	3,087-	.06-	6.51+	6.51+	REGULAR GIVING BY MEMBERS	326,458.28
DESIGNATED GIVING BY MEMBERS	4,873,104	4,870,017	3,087-	.06-	3,087-	17,995-	3.38-	.06-	3.38-	DESIGNATED GIVING BY MEMBERS	362,458.28
EARNED INCOME, UNRESTRICTED	532,161	514,166	17,995-	3.38-	17,995-	47,54-	3.38-	3.38-	47,54-	EARNED INCOME, UNRESTRICTED	362,458.28
EARNED INCOME, RESTRICTED	350,060	183,628	166,432-	47.54-	166,432-	51,582+	34.74+	47.54-	34.74+	EARNED INCOME, RESTRICTED	326,619.72
GRANTS AND SUBSIDIES	148,466	200,048	51,582+	34.74+	51,582+	1,350,202-	43.24-	34.74+	43.24-	GRANTS AND SUBSIDIES	1572,804.45
CASH BORROWED	3,122,489	1,772,287	1,350,202-	43.24-	1,350,202-	187,382-	7.66-	43.24-	7.66-	CASH BORROWED	326,619.72
OTHER RECEIPTS	2,445,260	2,257,878	187,382-	7.66-	187,382-			7.66-		OTHER RECEIPTS	326,619.72
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES	28,321,491	30,248,600	1,927,109+	6.80+	1,927,109+	959,005-	29.55-	6.80+	29.55-	CURRENT OPERATING EXPENSES	69.54
CAPITAL IMPROVEMENTS	3,245,001	2,285,996	959,005-	29.55-	959,005-	690,228-	11.58-	29.55-	11.58-	CAPITAL IMPROVEMENTS	5.25
PAYMENT ON DEBTS	5,956,573	5,266,345	690,228-	11.58-	690,228-	5,374-	.24-	11.58-	.24-	PAYMENT ON DEBTS	12.10
PROPORTIONATE SHARE	2,206,215	2,200,841	5,374-	.24-	5,374-	1,012+	1.08+	.24-	1.08+	PROPORTIONATE SHARE	5.05
DESIGNATED GIFTS	93,604	94,616	1,012+	1.08+	1,012+	9,06+	0.60	1.08+	0.60	DESIGNATED GIFTS	0.21
WORLD HUNGER APPEAL	242,847	264,868	22,021+	9.06+	22,021+	6,587-	14.19-	9.06+	14.19-	WORLD HUNGER APPEAL	0.60
MISSION PARTNERS	46,392	39,805	6,587-	14.19-	6,587-	12,494+	30.63+	14.19-	30.63+	MISSION PARTNERS	0.09
ELCA SPECIAL APPEALS	40,786	53,280	12,494+	30.63+	12,494+	47,170+	23.68+	30.63+	23.68+	ELCA SPECIAL APPEALS	0.12
MISSIONARY SPONSORSHIP	199,146	246,316	47,170+	23.68+	47,170+	78,060+	214.55+	23.68+	214.55+	MISSIONARY SPONSORSHIP	0.56
SYNODICAL BENEVOLENCES	36,382	114,442	78,060+	214.55+	78,060+	31,099-	5.57-	214.55+	5.57-	SYNODICAL BENEVOLENCES	0.26
LOCAL COMMUNITY BENEVOLENCES	557,486	526,387	31,099-	5.57-	31,099-	84,073-	12.84-	5.57-	12.84-	LOCAL COMMUNITY BENEVOLENCES	1.21
OTHER BENEVOLENCE	654,389	570,316	84,073-	12.84-	84,073-	17,192+	1.09+	12.84-	1.09+	OTHER BENEVOLENCE	1.31
OTHER EXPENSE	1,565,990	1,583,182	17,192+	1.09+	17,192+			1.09+		OTHER EXPENSE	3.63

ASSETS, VALUE ON DEC 31											
CHURCH OFFICE AND LOT	159,269,799	159,725,098	455,299+	.28+	455,299+	322,376-	4.20-	.28+	4.20-	CHURCH OFFICE AND LOT	12,918.71
PARISH HOUSE AND LOT	7,658,731	7,336,355	322,376-	4.20-	322,376-	837,641+	35.64+	4.20-	35.64+	PARISH HOUSE AND LOT	4.85
PARSONAGE(S) AND LOT(S)	2,349,728	3,187,369	837,641+	35.64+	837,641+	730,800+	21.17+	35.64+	21.17+	PARSONAGE(S) AND LOT(S)	4.85
OTHER REAL ESTATE	3,451,912	4,182,712	730,800+	21.17+	730,800+	4,408,683+	42.61+	21.17+	42.61+	OTHER REAL ESTATE	4.85
ENDOWMENT AND MEMORIAL FUNDS	3,305,533	4,714,216	4,408,683+	42.61+	4,408,683+	423,224+	7.48+	42.61+	7.48+	ENDOWMENT AND MEMORIAL FUNDS	4.85
CASH, SAVINGS, BONDS, ETC.	5,651,335	6,074,559	423,224+	7.48+	423,224+	263,512+	8.10+	7.48+	8.10+	CASH, SAVINGS, BONDS, ETC.	4.85
OTHER ASSETS	3,252,713	3,516,225	263,512+	8.10+	263,512+			8.10+		OTHER ASSETS	4.85
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED	39	39	39+		39+	503,830+		39+	39+	NUMBER OF REQUESTS RECEIVED	4.85
TOTAL VALUE OF REQUESTS RECEIVED	503,830	503,830	503,830+		503,830+			503,830+		TOTAL VALUE OF REQUESTS RECEIVED	4.85

PERCENT OF TOTAL DISBURSEMENTS											
CURRENT OPERATING EXPENSES	6.80+	6.80+	6.80+		6.80+	6.80+		6.80+		CURRENT OPERATING EXPENSES	69.54
CAPITAL IMPROVEMENTS	29.55-	29.55-	29.55-		29.55-	29.55-		29.55-		CAPITAL IMPROVEMENTS	5.25
PAYMENT ON DEBTS	11.58-	11.58-	11.58-		11.58-	11.58-		11.58-		PAYMENT ON DEBTS	12.10
PROPORTIONATE SHARE	.24-	.24-	.24-		.24-	.24-		.24-		PROPORTIONATE SHARE	5.05
DESIGNATED GIFTS	1.08+	1.08+	1.08+		1.08+	1.08+		1.08+		DESIGNATED GIFTS	0.21
WORLD HUNGER APPEAL	9.06+	9.06+	9.06+		9.06+	9.06+		9.06+		WORLD HUNGER APPEAL	0.60
MISSION PARTNERS	14.19-	14.19-	14.19-		14.19-	14.19-		14.19-		MISSION PARTNERS	0.09
ELCA SPECIAL APPEALS	30.63+	30.63+	30.63+		30.63+	30.63+		30.63+		ELCA SPECIAL APPEALS	0.12
MISSIONARY SPONSORSHIP	23.68+	23.68+	23.68+		23.68+	23.68+		23.68+		MISSIONARY SPONSORSHIP	0.56
SYNODICAL BENEVOLENCES	214.55+	214.55+	214.55+		214.55+	214.55+		214.55+		SYNODICAL BENEVOLENCES	0.26
LOCAL COMMUNITY BENEVOLENCES	5.57-	5.57-	5.57-		5.57-	5.57-		5.57-		LOCAL COMMUNITY BENEVOLENCES	1.21
OTHER BENEVOLENCE	12.84-	12.84-	12.84-		12.84-	12.84-		12.84-		OTHER BENEVOLENCE	1.31
OTHER EXPENSE	1.09+	1.09+	1.09+		1.09+	1.09+		1.09+		OTHER EXPENSE	3.63

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	43,576	44,887	1,311+	3.00+	
AV SUNDAY ATTENDANCE PER CONG	372	383	11+	2.95+	
PCT BAPT MBRS ATTENDING WORSHIP	29.54	29.67	.13+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	112	112			
CONGREGATIONS USING OTHER LANGS	9	9			

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS
WHITE	116	116		96.66
NATIVE AMERICAN	25	31	6+	24.00+
BLACK	61	63	2+	3.27+
ASIAN/PACIFIC ISLANDER	82	77	5-	6.09-
HISPANIC/SPANISH	39	42	3+	7.69+
OTHER	10	5	5-	50.00-
WHITE	145,140	149,540	4,400+	3.03+
WHITE HISPANIC	184	159	25-	13.58-
NATIVE AMERICAN	61	75	14+	22.95+
NATIVE AMERICAN HISPANIC	2	3	1+	50.00+
BLACK	479	506	27+	5.63+
BLACK HISPANIC	16	18	2+	12.50+
ASIAN/PACIFIC ISLANDER	1,011	936	75-	7.41-
ASIAN/PACIFIC ISLANDER HISPANIC	5	2	3-	60.00-
OTHER	15	8	7-	46.66-
OTHER HISPANIC	8	13	5+	62.50+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

DISTRIBUTION OF CONGREGATIONS BY SIZE

	1991	1992	CHANGE	CONFIRMED MEMBERS	BAPTIZED MEMBERS	PERCENT TOTAL CONGR. MEMBERS	PERCENT TOTAL CONGR. BAPT. MEMBERS
VERY SMALL	0	4	3.33+	4	292	3.33+	19+
SMALL	1-175	3	2.50+	5	292	3.33+	19+
SMALL	176-350	12	10.00+	24	3,571	20.00+	2.36+
MODERATELY SMALL	351-500	15	12.50+	14	6,448	11.66+	4.26+
MEDIUM SIZED	501-700	15	12.50+	17	8,965	14.16+	5.92+
MODERATELY LARGE	701-950	13	10.83+	16	10,870	13.33+	7.18+
LARGE	951-1,500	23	19.16+	23	27,297	19.16+	18.04+
VERY LARGE	1,501 AND OVER	35	29.16+	17	93,812	14.16+	62.02+

SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL CONGR. BAPT. MEMBERS PERCENT
 CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. BAPT. MEMBERS PERCENT

VERY SMALL	4	292	3.33+	4	292	3.33+	19+
SMALL	3	2,500	2.50+	5	2,920	4.16+	2.36+
MODERATELY SMALL	15	12,500	12.50+	14	6,448	11.66+	4.26+
MEDIUM SIZED	15	12,500	12.50+	17	8,965	14.16+	5.92+
MODERATELY LARGE	13	10,830	10.83+	16	10,870	13.33+	7.18+
LARGE	23	19,160	19.16+	23	27,297	19.16+	18.04+
VERY LARGE	35	29,160	29.16+	17	93,812	14.16+	62.02+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYND = 031 SOUTHEASTERN MINNESOTA SYND

SUMMARY OF MEMBERSHIP STATISTICS
 AVERAGES PER CONGREGATION

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR	184	185	1+	54+	BAPTIZED MEMBERS
BAPTIZED MEMBERS	130,842	131,358	516+	39+	CONFIRMED MEMBERS
CONFIRMED MEMBERS	97,647	97,464	183-	18-	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	71,454	70,962	492-	68-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	4,898	5,200	302+	616+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	65,310	60,145	5,165-	7.90-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,888	1,981	93+	4.92+
BY BAPTISM - CHILDREN UNDER 16	67	80	13+	19.40+
BY BAPTISM - ADULTS 16 AND ABOVE	769	545	224-	29.12-
BY AFFIRMATION OF FAITH	2,659	2,818	159+	5.97+
BY TRANSFER FROM ELCA CONGS	667	515	152-	22.78-
FROM NON-LUTHERAN CONGREGATIONS	423	439	16+	3.78+
FROM OTHER SOURCES AND STAT ADJS	214	274	60+	28.03+
TOTAL ACCESSIONS -- BAPT MBRS	6,687	6,652	35-	.52-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,253	1,176	77-	6.14-
BY TRANSFER TO ELCA CONGS	2,373	2,189	184-	7.75-
BY TRANSFER TO LUTHERAN CONGS	335	358	23+	6.86+
TO NON-LUTHERAN CONGREGATIONS	191	242	51+	26.70+
FOR OTHER REASONS	2,438	2,171	267-	10.95-
TOTAL LOSSES -- BAPT MBRS	6,590	6,136	454-	6.88-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	62	73	11+	17.74+
BY AFFIRMATION OF FAITH	543	414	129-	23.75-
BY TRANSFER FROM ELCA CONGS	1,758	1,915	157+	8.93+
BY TRANSFER FROM LUTHERAN CONGS	436	351	85-	19.49-
FROM NON-LUTHERAN CONGREGATIONS	283	281	2-	.70-
FROM OTHER SOURCES AND STAT ADJS	114	229	115+	100.87+
BAPTIZED MEMBERS CONFIRMED	1,674	1,602	72-	4.30-
TOTAL ACCESSIONS -- CONF MBRS	4,870	4,865	5-	.10-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,238	1,160	78-	6.30-
BY TRANSFER TO ELCA CONGS	1,578	1,533	45-	2.85-
BY TRANSFER TO LUTHERAN CONGS	225	223	2-	.88-
TO NON-LUTHERAN CONGREGATIONS	142	189	47+	33.09+
FOR OTHER REASONS	1,816	1,943	127+	6.99+
TOTAL LOSSES -- CONF MBRS	4,999	5,048	49+	.98+

PROGRAM = CD170BC
 EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 031 SOUTHEASTERN MINNESOTA SYNOD

1991 1992 CHANGE PCT STATISTICAL ANALYSIS AVERAGES PER CONGREGATION

SUMMARY OF FINANCIAL STATISTICS		DETAIL OF FINANCIAL STATISTICS	
TOTALS -- END OF YEAR	27,262,858	27,511,224	248,366+
TOTAL RECEIPTS	27,262,858	27,511,224	248,366+
TOTAL DISBURSEMENTS	28,195,664	26,823,419	1,372,245-
ASSETS, VALUE ON DEC 31	144,990,558	161,664,787+	11,49+
TOTAL INDEBTEDNESS ON DEC 31	8,599,654	8,675,794	76,140+
AVERAGE GIVING PER BAPT MEMBER	174.14	185.13	10.99+
AVERAGE GIVING PER CONF MEMBER	233.34	249.52	16.17+
RECEIPTS FOR REGULAR OPERATION			
REGULAR GIVING BY MEMBERS	20,603,374	21,895,002	1,291,628+
DESIGNATED GIVING BY MEMBERS	2,182,335	2,424,600	242,265+
EARNED INCOME, UNRESTRICTED	613,173	535,875	77,298-
EARNED INCOME, RESTRICTED	327,193	309,501	17,692-
GRANTS AND SUBSIDIES	87,976	68,674	19,302-
CASH BORROWED	2,319,461	1,064,531	1,254,930-
OTHER RECEIPTS	1,129,346	1,213,041	83,695+
DISBURSEMENTS FOR REG OPERATION			
CURRENT OPERATING EXPENSES	17,661,428	18,379,976	718,548+
CAPITAL IMPROVEMENTS	4,902,880	2,961,551	1,941,329-
PAYMENT ON DEBTS	1,613,597	1,832,147	218,550+
PROPORTIONATE SHARE	2,127,575	2,123,448	4,127-
DESIGNATED GIFTS	103,156	89,341	13,815-
WORLD HUNGER APPEAL	202,204	247,091	44,887+
MISSION PARTNERS	72,998	28,558	44,440-
ELCA SPECIAL APPEALS	38,514	26,745	11,769-
MISSIONARY SPONSORSHIP	231,863	174,518	57,345-
SYNDICAL BENEVOLENCES	196,410	216,015	19,605+
LOCAL COMMUNITY BENEVOLENCES	249,193	254,245	5,052+
OTHER BENEVOLENCE	112,297	129,609	17,312+
OTHER EXPENSE	683,549	360,175	323,374-
ASSETS, VALUE ON DEC 31			
CHURCH EDIFICE AND LOT	116,471,940	128,303,019	11,831,079+
PARISH HOUSE AND LOT	8,241,339	9,276,806	1,035,467+
PARSONAGE(S) AND LOT(S)	6,716,843	6,913,609	196,766+
OTHER REAL ESTATE	2,769,406	2,679,435	89,971-
ENDOWMENT AND MEMORIAL FUNDS	3,853,553	4,987,462	1,133,909+
CASH, SAVINGS, BONDS, ETC.	4,927,118	5,870,780	943,662+
OTHER ASSETS	2,010,359	3,624,234	1,613,875+
REQUESTS RECEIVED DURING YEAR			
NUMBER OF REQUESTS RECEIVED	60	60	0
TOTAL VALUE OF REQUESTS RECEIVED	1,401,532	1,401,532+	0

SUMMARY OF FINANCIAL STATISTICS		DETAIL OF FINANCIAL STATISTICS	
TOTALS -- END OF YEAR	148,709.31	148,709.31	0
TOTAL RECEIPTS	148,709.31	148,709.31	0
TOTAL DISBURSEMENTS	144,991.45	144,991.45	3,717.86-
ASSETS, VALUE ON DEC 31	873,812.67	873,812.67	0
TOTAL INDEBTEDNESS ON DEC 31	46,896.18	46,896.18	0
PERCENT--INDEBTEDNESS/ASSETS	5.36	5.36	0
CONGREGATIONS WITH NO DEBT	60.54	60.54	0
DISBURSEMENTS FOR REG OPERATION			
CURRENT OPERATING EXPENSES	68.52	68.52	0
CAPITAL IMPROVEMENTS	11.04	11.04	0
PAYMENT ON DEBTS	6.83	6.83	0
PROPORTIONATE SHARE	7.91	7.91	0
DESIGNATED GIFTS	0.33	0.33	0
WORLD HUNGER APPEAL	0.92	0.92	0
MISSION PARTNERS	0.10	0.10	0
ELCA SPECIAL APPEALS	0.09	0.09	0
MISSIONARY SPONSORSHIP	0.65	0.65	0
SYNDICAL BENEVOLENCES	0.80	0.80	0
LOCAL COMMUNITY BENEVOLENCES	0.94	0.94	0
OTHER BENEVOLENCE	0.48	0.48	0
OTHER EXPENSE	1.34	1.34	0
ASSETS, VALUE ON DEC 31			
CHURCH EDIFICE AND LOT	5.10	5.10	0
PARISH HOUSE AND LOT	5.10	5.10	0
PARSONAGE(S) AND LOT(S)	5.10	5.10	0
OTHER REAL ESTATE	5.10	5.10	0
ENDOWMENT AND MEMORIAL FUNDS	5.10	5.10	0
CASH, SAVINGS, BONDS, ETC.	5.10	5.10	0
OTHER ASSETS	5.10	5.10	0
REQUESTS RECEIVED DURING YEAR			
NUMBER OF REQUESTS RECEIVED	5.10	5.10	0
TOTAL VALUE OF REQUESTS RECEIVED	23,358.86	23,358.86	0

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 031 SOUTHEASTERN MINNESOTA SYNOD

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	36,026	35,327	699-	1.94-
TOTAL ATTENDEE AT WORSHIP EACH WEEK	196	193	3-	1.53-
AV SUNDAY ATTENDANCE PER CONG	27.53	26.89	.64-	
PCT BAPT MBRS ATTENDING WORSHIP	183	184	1+	.54+
CONGREGATIONS USING ENGLISH ONLY	183	184	1+	.54+
CONGREGATIONS USING OTHER LANGS	3	3		

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	183	183		
NATIVE AMERICAN	23	22	1-	4.34-
BLACK	32	36	4+	12.50+
ASIAN/PACIFIC ISLANDER	89	84	5-	5.61-
HISPANIC/SPANISH	34	34		
OTHER	5	7	2+	40.00+

CONG. REPORTING ETHNIC GROUP MEMBERS

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	130,199	130,674	475+	.36+
WHITE HISPANIC	124	132	8+	6.45+
NATIVE AMERICAN	51	45	6-	11.76-
NATIVE AMERICAN HISPANIC	3	3		
BLACK	72	83	11+	15.27+
ASIAN/PACIFIC ISLANDER	365	392	27+	7.39+
BLACK HISPANIC	4	4	4-	100.00-
ASIAN/PACIFIC ISLANDER HISPANIC	5	10	5+	100.00+
OTHER	10	14	4+	40.00+
OTHER HISPANIC	4	4	4-	100.00-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR. MEMBERS	PERCENT
VERY SMALL	0	1	.54+	1	
SMALL	1-175	37	20.00+	37	
MODERATELY SMALL	176-350	44	23.78+	44	
MEDIUM SIZED	351-500	27	14.59+	27	
MODERATELY LARGE	501-700	13	7.02+	13	
LARGE	701-950	22	11.89+	22	
VERY LARGE	951-1,500	17	9.18+	17	
	1,501 AND OVER	24	12.97+	24	
VERY SMALL		1	.54+	1	
SMALL		55	29.72+	55	
MODERATELY SMALL		51	27.56+	51	
MEDIUM SIZED		24	12.97+	24	
MODERATELY LARGE		13	7.02+	13	
LARGE		16	8.64+	16	
VERY LARGE		13	7.02+	13	
		28,427		28,427	
		19,246		19,246	
		19,744		19,744	
		10,848		10,848	
		14,451		14,451	
		5,081		5,081	
		13,245		13,245	
		6,532		6,532	

468.91
354.20
268.32
15.89
243.34

BAPTIZED MEMBERS
CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

PROGRAM = CD1708C

STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION

1992 1991

CHANGE PCT

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR
TOTAL NUMBER OF CONGREGATIONS

1 273 274

1,038 128,014 129,052

80- .80- 97,414 96,698

459- 73- 73,253 73,372

.68- 335+ 4,339 4,004

1.49+ 16+ 972 947

155- 28+ 1,906 1,878

105- 110- 1,145 1,255

124- 110- 535 659

18.81- 18.01- 478 583

153.96+ 291+ 480 489

155- 291+ 7,038 7,193

8.76- 110- 1,145 1,255

260- 260- 2,219 2,479

14.22+ 14.22+ 570 499

25+ 71+ 543 518

83.38+ 1,616+ 3,554 1,938

1,342+ 20.06+ 8,031 6,689

30+ 30+ 164 134

23+ 23+ 804 781

207- 10.75- 1,718 1,925

101- 22.19- 354 455

178+ 92.70+ 370 416

160- 1.00- 1,572 1,588

18+ 18+ 390 372

198- 11.33- 1,549 1,747

830+ 1,053+ 2,569 1,516

16.01+ 69.45+ 6,013 5,183

BY BAPTISM - ADULTS 16 AND ABOVE
BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS
BY TRANSFER FROM LUTHERAN CONGS
FROM NON-LUTHERAN CONGREGATIONS
FROM OTHER SOURCES AND STAT ADJS
BAPTIZED MEMBERS CONFIRMED
TOTAL ACCESSIONS -- -- CONF MBR

BY BAPTISM - CHILDREN UNDER 16
BY BAPTISM - ADULTS 16 AND ABOVE
BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS
BY TRANSFER FROM LUTHERAN CONGS
FROM NON-LUTHERAN CONGREGATIONS
FROM OTHER SOURCES AND STAT ADJS
TOTAL ACCESSIONS -- -- BAPT MBR

BAPTIZED MEMBERS
CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED

CONFIRMED MEMBERS -- -- LOSSES
BY DEATH
BY TRANSFER TO ELCA CONGS
BY TRANSFER TO LUTHERAN CONGS
TO NON-LUTHERAN CONGREGATIONS
FOR OTHER REASONS
TOTAL LOSSES -- -- CONF MBR

CONFIRMED MEMBERS -- -- ACCESSIONS
BY BAPTISM - ADULTS 16 AND ABOVE
BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS
BY TRANSFER FROM LUTHERAN CONGS
FROM NON-LUTHERAN CONGREGATIONS
FROM OTHER SOURCES AND STAT ADJS
BAPTIZED MEMBERS CONFIRMED
TOTAL ACCESSIONS -- -- CONF MBR

CONFIRMED MEMBERS -- -- LOSSES
BY DEATH
BY TRANSFER TO ELCA CONGS
BY TRANSFER TO LUTHERAN CONGS
TO NON-LUTHERAN CONGREGATIONS
FOR OTHER REASONS
TOTAL LOSSES -- -- BAPT MBR

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

STATISTICAL ANALYSIS

CHANGE PCT

AVERAGES PER CONGREGATION

TOTAL RECEIPTS 120,714.18
TOTAL DISBURSEMENTS 117,350.82
ASSETS, VALUE ON DEC 31 674,453.16
TOTAL INDEBTEDNESS ON DEC 31 30,903.04
AVERAGE GIVING PER BAPT MEMBER 215.18
AVERAGE GIVING PER CONF MEMBER 285.06
CONGREGATIONS WITH NO DEBT 72.52

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

TOTAL RECEIPTS 31,237,016
TOTAL DISBURSEMENTS 30,695,018
ASSETS, VALUE ON DEC 31 175,638,201
TOTAL INDEBTEDNESS ON DEC 31 7,498,240
AVERAGE GIVING PER BAPT MEMBER 215.18
AVERAGE GIVING PER CONF MEMBER 285.06

DETAIL OF FINANCIAL STATISTICS

1992

REGULAR GIVING BY MEMBERS 25,148,075
DESIGNATED GIVING BY MEMBERS 3,267,477
EARNED INCOME, UNRESTRICTED 548,613
EARNED INCOME, RESTRICTED 511,581
GRANTS AND SUBSIDIES 125,658
CASH BORROWED 2,139,983
OTHER RECEIPTS 1,031,643
DISBURSEMENTS FOR REG OPERATION 20,956,580
CURRENT OPERATING EXPENSES 3,713,063
CAPITAL IMPROVEMENTS 3,713,063
PAYMENT ON DEBTS 1,501,694
PROPORTIONATE SHARE 3,870,541
DESIGNATED GIFTS 136,292
WORLD HUNGER APPEAL 273,784
MISSION PARTNERS 34,563
ELCA SPECIAL APPEALS 25,820
MISSIONARY SPONSORSHIP 76,371
SYNODICAL BENEVOLENCES 411,384
LOCAL COMMUNITY BENEVOLENCES 319,462
OTHER BENEVOLENCE 123,101
OTHER EXPENSE 592,732

PERCENT OF TOTAL DISBURSEMENTS 569,419+
CURRENT OPERATING EXPENSES 2.79+
CAPITAL IMPROVEMENTS 20.76+
PAYMENT ON DEBTS 2.96+
PROPORTIONATE SHARE 1.18+
DESIGNATED GIFTS 43.625+
WORLD HUNGER APPEAL 47.07+
MISSION PARTNERS 43.81-
ELCA SPECIAL APPEALS 17.917-
MISSIONARY SPONSORSHIP 30.962-
SYNODICAL BENEVOLENCES 28.84-
LOCAL COMMUNITY BENEVOLENCES 47.677+
OTHER BENEVOLENCE 20.128-
OTHER EXPENSE 94.672-
ASSETS, VALUE ON DEC 31 145,013,292

CHURCH EDIFICE AND LOT 137,908,779
PARISH HOUSE AND LOT 6,706,000
OTHER REAL ESTATE 3,178,461
PARSONAGE(S) AND LOT(S) 11,560,812
ENDOWMENT AND MEMORIAL FUNDS 9,096,195
CASH, SAVINGS, BONDS, ETC. 5,357,114
OTHER ASSETS 1,830,840

1,233,972
77
1,233,972+
77+

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

145,013,292
6,193,532
11,760,190
3,341,882
10,280,647
6,344,081
1,192,091

7,104,513+
512,468-
199,378+
163,421+
184,452+
986,967+
638,749-

PERCENT OF TOTAL DISBURSEMENTS 2.79+
CURRENT OPERATING EXPENSES 2.79+
CAPITAL IMPROVEMENTS 20.76+
PAYMENT ON DEBTS 2.96+
PROPORTIONATE SHARE 1.18+
DESIGNATED GIFTS 43.625+
WORLD HUNGER APPEAL 47.07+
MISSION PARTNERS 43.81-
ELCA SPECIAL APPEALS 17.917-
MISSIONARY SPONSORSHIP 30.962-
SYNODICAL BENEVOLENCES 28.84-
LOCAL COMMUNITY BENEVOLENCES 47.677+
OTHER BENEVOLENCE 20.128-
OTHER EXPENSE 94.672-

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

6.72
16,025.61

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

PROGRAM = CD1708C
REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1991 1992

CHANGE PCT

WORSHIP SERVICES

TOTAL ATNDCE AT WORSHIP EACH WEEK 42,941 4- 42,937

AV SUNDAY ATTENDANCE PER CONG 157 1+ 158

PCT BAPT MBRS ATTENDING WORSHIP 33.28 33.54 .63+

LANGUAGES USED IN WORSHIP 272 7

CONGREGATIONS USING ENGLISH ONLY 272 7

CONGREGATIONS USING OTHER LANGS .36- 1- 271

CONG. REPORTING ETHNIC GROUP MEMBERS

272 272

WHITE

NATIVE AMERICAN 25

BLACK 44

ASIAN/PACIFIC ISLANDER 66

HISPANIC/SPANISH 44

OTHER 8

TOTAL ETHNIC BAPTIZED MEMBERSHIP

127,273 1,025- .79-

WHITE

WHITE HISPANIC 179

NATIVE AMERICAN 67

NATIVE AMERICAN HISPANIC 4

BLACK 177

BLACK 158

BLACK HISPANIC 2

ASIAN/PACIFIC ISLANDER 211

ASIAN/PACIFIC ISLANDER HISPANIC 4

OTHER 17

OTHER HISPANIC 6

DISTRIBUTION OF CONGREGATIONS BY SIZE

0.00

OTHER HISPANIC

15- 71.42-

6

21

OTHER HISPANIC

0.01

OTHER

3- 17.64-

14

17

OTHER

0.00

ASIAN/PACIFIC ISLANDER HISPANIC

1- 25.00-

3

4

ASIAN/PACIFIC ISLANDER HISPANIC

0.17

ASIAN/PACIFIC ISLANDER

7+ 3.31+

218

211

ASIAN/PACIFIC ISLANDER

0.00

BLACK HISPANIC

2+ 100.00+

4

2

BLACK HISPANIC

0.12

BLACK

19- 10.73-

158

177

BLACK

0.00

NATIVE AMERICAN HISPANIC

2+ 50.00+

6

4

NATIVE AMERICAN HISPANIC

0.04

NATIVE AMERICAN

13- 19.40-

54

67

NATIVE AMERICAN

0.19

WHITE HISPANIC

69+ 38.54+

248

179

WHITE HISPANIC

99.42

WHITE

1,025- .79-

127,273

128,298

WHITE

PERCENT ETHNIC BAPTIZED MEMBERSHIP

2.93

OTHER

8

8

OTHER

17.94

HISPANIC/SPANISH

5+ 11.36+

49

44

HISPANIC/SPANISH

26.00

ASIAN/PACIFIC ISLANDER

5+ 7.57+

71

66

ASIAN/PACIFIC ISLANDER

16.11

BLACK

1- 2.22-

44

45

BLACK

8.79

NATIVE AMERICAN

1- 4.00-

24

25

NATIVE AMERICAN

99.63

WHITE

272

272

WHITE

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

CONFIRMED MEMBERS
TOTAL CONGR. TOTAL CONF. MBRS PERCENT

97	35.53+	11,236	11.61+
92	33.69+	22,912	23.69+
28	10.25+	11,907	12.31+
24	8.79+	14,215	14.70+
14	5.12+	11,441	11.83+
11	4.02+	12,751	13.18+
7	2.56+	12,236	12.65+

BAPTIZED MEMBERS
TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT

59	21.61+	6,783	5.29+
98	35.89+	24,644	19.25+
41	15.01+	17,266	13.48+
22	8.05+	13,524	10.56+
23	8.42+	18,803	14.68+
15	5.49+	17,759	13.87+
15	5.49+	29,235	22.83+

1-175	VERY SMALL
176-350	SMALL
351-500	MODERATELY SMALL
501-700	MEDIUM SIZED
701-950	MODERATELY LARGE
951-1,500	LARGE
1,501 AND OVER	VERY LARGE

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 048 CENTRAL STATES SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
1991	1992	CHANGE	PCT
224	222	-2	.89-
73,922	73,346	576-	.77-
56,362	55,636	726-	1.28-
42,191	43,007	816+	1.93+
3,481	2,809	672-	19.30-
38,391	38,920	529+	1.37+
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS			
CONFIRMED MEMBERS			
COMMUNING MEMBERS -- CONFIRMED			
COMMUNING MEMBERS -- UNCONFIRMED			
COMMUNED AND CONTRIBUTED			
1,131	1,144	13+	1.14+
698	737	39+	5.58+
1,654	2,085	431+	26.05+
450	472	22+	4.88+
279	253	26-	9.31-
295	337	42+	14.23+
4,625	5,148	523+	11.30+
BAPTIZED MEMBERS -- LOSSES			
635	664	29+	4.56+
1,424	1,654	230+	16.15+
427	540	113+	26.46+
2,062	2,369	307+	14.88+
4,905	5,607	702+	14.31+
CONFIRMED MEMBERS -- ACCESSIONS			
102	109	7+	6.86+
557	627	70+	12.56+
1,155	1,468	313+	27.09+
332	353	21+	6.32+
216	184	32-	14.81-
252	238	14-	5.55-
678	778	100+	14.74+
3,292	3,757	465+	14.12+
CONFIRMED MEMBERS -- LOSSES			
630	638	8+	1.26+
1,032	1,195	163+	15.79+
323	377	54+	16.71+
270	300	30+	11.11+
1,524	1,890	366+	24.01+
3,779	4,400	621+	16.43+

BY BAPTISM - CHILDREN UNDER 16
BY BAPTISM - ADULTS 16 AND ABOVE
BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS
BY TRANSFER FROM LUTHERAN CONGS
FROM NON-LUTHERAN CONGREGATIONS
FROM OTHER SOURCES AND STAT ADJS
BAPTIZED MEMBERS CONFIRMED
TOTAL ACCESSIONS -- CONF MBRS

BY DEATH
BY TRANSFER TO ELCA CONGS
BY TRANSFER TO LUTHERAN CONGS
TO NON-LUTHERAN CONGREGATIONS
FOR OTHER REASONS
TOTAL LOSSES -- BAPT MBRS

BY BAPTISM - ADULTS 16 AND ABOVE
BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS
BY TRANSFER FROM LUTHERAN CONGS
FROM NON-LUTHERAN CONGREGATIONS
FROM OTHER SOURCES AND STAT ADJS
TOTAL ACCESSIONS -- BAPT MBRS

BY DEATH
BY TRANSFER TO ELCA CONGS
BY TRANSFER TO LUTHERAN CONGS
TO NON-LUTHERAN CONGREGATIONS
FOR OTHER REASONS
TOTAL LOSSES -- CONF MBRS

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYND = 048 CENTRAL STATES SYND ELCA

PROGRAM = CD1708C

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
27,095,758	28,383,151	28,933,190	1,287,993+	4.75+	1,24+	330,870+	1.24+	127,852.03	TOTAL DISBURSEMENTS		
26,602,320	26,933,190	139,740,003	3,789,086+	2.78+	121,320.67	ASSETS, VALUE ON DEC 31			TOTAL DISBURSEMENTS		
135,950,917	139,740,003	13,001,613	2,400,983+	22.64+	629,459.47	TOTAL INDEBTEDNESS ON DEC 31			TOTAL INDEBTEDNESS/ASSETS		
10,600,630	13,001,613	312,94	13.11+	4.37+	58,565.82	PERCENT -- INDEBTEDNESS/ASSETS			CONGREGATIONS WITH NO DEBT		
299.83	312,94	412.56	19.31+	4.91+	9.30	AVERAGE GIVING PER BAPT MEMBER			AVERAGE GIVING PER CONF MEMBER		
393.25	412.56	DETAIL OF FINANCIAL STATISTICS									
RECEIPTS FOR REGULAR OPERATION											
18,905,913	20,020,941	20,020,941	1,115,028+	5.89+	18,905,913	REGULAR GIVING BY MEMBERS			REGULAR GIVING BY MEMBERS		
3,258,698	2,932,671	2,932,671	326,027-	10.00-	3,258,698	DESIGNATED GIVING BY MEMBERS			DESIGNATED GIVING BY MEMBERS		
606,651	548,878	548,878	57,773-	9.52-	606,651	EARNED INCOME, UNRESTRICTED			EARNED INCOME, UNRESTRICTED		
443,508	364,546	364,546	78,962-	17.80-	443,508	GRANTS AND SUBSIDIES			GRANTS AND SUBSIDIES		
1,612,026	1,887,933	1,887,933	275,907+	17.11+	1,612,026	CASH BORROWED			CASH BORROWED		
2,020,415	2,396,188	2,396,188	375,773+	18.59+	2,020,415	OTHER RECEIPTS			OTHER RECEIPTS		
DISBURSEMENTS FOR REG OPERATION											
17,166,170	17,663,918	17,663,918	497,748+	2.89+	17,166,170	CURRENT OPERATING EXPENSES			CURRENT OPERATING EXPENSES		
3,505,015	2,565,472	2,565,472	939,543-	26.80-	3,505,015	CAPITAL IMPROVEMENTS			CAPITAL IMPROVEMENTS		
2,039,565	2,440,675	2,440,675	401,110+	19.66+	2,039,565	PAYMENT ON DEBTS			PAYMENT ON DEBTS		
1,953,534	1,975,756	1,975,756	22,222+	1.13+	1,953,534	PROPORTIONATE SHARE			PROPORTIONATE SHARE		
120,775	93,771	93,771	27,004-	22.35-	120,775	DESIGNATED GIFTS			DESIGNATED GIFTS		
148,614	187,992	187,992	39,378+	26.49+	148,614	WORLD HUNGER APPEAL			WORLD HUNGER APPEAL		
65,878	64,798	64,798	1,080-	1.63-	65,878	MISSION PARTNERS			MISSION PARTNERS		
49,832	26,708	26,708	23,124-	46.40-	49,832	ELCA SPECIAL APPEALS			ELCA SPECIAL APPEALS		
36,932	157,091	157,091	34,159+	92.49+	36,932	MISSIONARY SPONSORSHIP			MISSIONARY SPONSORSHIP		
63,235	157,092	93,857+	148,42+	157.09+	63,235	SYNDICAL BENEVOLENCES			SYNDICAL BENEVOLENCES		
458,388	445,874	12,514-	2.73-	0.58	458,388	LOCAL COMMUNITY BENEVOLENCES			LOCAL COMMUNITY BENEVOLENCES		
141,721	143,322	1,601+	1.12+	0.53	141,721	OTHER BENEVOLENCE			OTHER BENEVOLENCE		
852,661	1,096,721	244,060+	28.62+	4.07	852,661	OTHER EXPENSE			OTHER EXPENSE		
ASSETS, VALUE ON DEC 31											
109,824,526	113,563,107	3,738,581+	3.40+	3.40+	109,824,526	CHURCH EDIFICE AND LOT			CHURCH EDIFICE AND LOT		
3,939,185	4,191,464	252,279+	6.40+	6.40+	3,939,185	PARISH HOUSE AND LOT			PARISH HOUSE AND LOT		
5,634,214	5,435,251	198,963-	3.53-	3.53-	5,634,214	PARSONAGE(S) AND LOT(S)			PARSONAGE(S) AND LOT(S)		
1,495,396	1,766,825	271,429+	18.15+	18.15+	1,495,396	OTHER REAL ESTATE			OTHER REAL ESTATE		
6,067,547	5,702,555	364,992-	6.01-	6.01-	6,067,547	ENDOWMENT AND MEMORIAL FUNDS			ENDOWMENT AND MEMORIAL FUNDS		
7,122,301	7,415,921	293,620+	4.12+	4.12+	7,122,301	CASH, SAVINGS, BONDS, ETC.			CASH, SAVINGS, BONDS, ETC.		
1,867,748	1,664,880	202,868-	10.86-	10.86-	1,867,748	OTHER ASSETS			OTHER ASSETS		
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
45	45	379,667	379,667+	45+	45	NUMBER OF REQUESTS PER 100 DEATHS			NUMBER OF REQUESTS PER 100 DEATHS		
TOTAL VALUE OF REQUESTS RECEIVED											
379,667	379,667	379,667+	45+	45+	379,667	AVERAGE VALUE PER REQUEST			AVERAGE VALUE PER REQUEST		

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	26,009	25,639	370-	1.42-
TOTAL ATNDCE AT WORSHIP EACH WEEK	118	117	1-	.84-
PCT BAPT MBRS ATTENDING WORSHIP	35.21	34.96	.25-	
CONGREGATIONS USING ENGLISH ONLY	203	201	2-	.98-
CONGREGATIONS USING OTHER LANGS	6	6		
LANGUAGES USED IN WORSHIP				
WHITE	219	220	1+	.45+
NATIVE AMERICAN	17	16	1-	5.88-
BLACK	61	56	5-	8.19-
ASIAN/PACIFIC ISLANDER	50	49	1-	2.00-
HISPANIC/SPANISH	40	43	3+	7.50+
OTHER	12	11	1-	8.33-
WHITE	71,953	71,548	405-	.56-
WHITE HISPANIC	83	94	11+	13.25+
NATIVE AMERICAN	44	41	3-	6.81-
NATIVE AMERICAN HISPANIC	6	7	1+	16.66+
BLACK	1,079	1,143	64+	5.93+
BLACK HISPANIC	4	1	3-	75.00-
ASIAN/PACIFIC ISLANDER	185	169	16-	8.64-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	34	28	6-	17.64-
OTHER HISPANIC	16	11	5-	31.25-

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	71,953	71,548	405-	.56-
WHITE HISPANIC	83	94	11+	13.25+
NATIVE AMERICAN	44	41	3-	6.81-
NATIVE AMERICAN HISPANIC	6	7	1+	16.66+
BLACK	1,079	1,143	64+	5.93+
BLACK HISPANIC	4	1	3-	75.00-
ASIAN/PACIFIC ISLANDER	185	169	16-	8.64-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	34	28	6-	17.64-
OTHER HISPANIC	16	11	5-	31.25-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	71,953	71,548	405-	.56-
WHITE HISPANIC	83	94	11+	13.25+
NATIVE AMERICAN	44	41	3-	6.81-
NATIVE AMERICAN HISPANIC	6	7	1+	16.66+
BLACK	1,079	1,143	64+	5.93+
BLACK HISPANIC	4	1	3-	75.00-
ASIAN/PACIFIC ISLANDER	185	169	16-	8.64-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	34	28	6-	17.64-
OTHER HISPANIC	16	11	5-	31.25-

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

SIZE OF CONGR.	1991	1992	CHANGE	PCT
VERY SMALL	1	1		.45+
SMALL	84	84		28.82+
MODERATELY SMALL	34	34		15.31+
MEDIUM SIZED	18	18		8.10+
MODERATELY LARGE	9	9		4.05+
LARGE	9	9		4.05+
VERY LARGE	3	3		1.35+
VERY SMALL	1-175	8,266	11.26+	11.26+
SMALL	176-350	16,064	21.90+	21.90+
MODERATELY SMALL	351-500	14,534	19.81+	19.81+
MEDIUM SIZED	501-700	10,880	14.83+	14.83+
MODERATELY LARGE	701-950	7,295	9.94+	9.94+
LARGE	951-1,500	9,868	13.45+	13.45+
VERY LARGE	1,501 AND OVER	6,439	8.77+	8.77+
VERY SMALL	1	1		.45+
SMALL	110	110		49.54+
MODERATELY SMALL	64	64		28.82+
MEDIUM SIZED	21	21		9.45+
MODERATELY LARGE	12	12		5.40+
LARGE	10	10		4.50+
VERY LARGE	2	2		.90+
VERY SMALL	10,364	10,364		18.62+
SMALL	16,160	16,160		29.04+
MODERATELY SMALL	8,636	8,636		15.52+
MEDIUM SIZED	12,144	12,144		19.26+
MODERATELY LARGE	7,934	7,934		14.26+
LARGE	2,238	2,238		4.02+
VERY LARGE	3,546	3,546		6.37+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	59	59			
BAPTIZED MEMBERS	16,484	16,787	303+	1.83+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	12,640	12,898	258+	2.04+	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	10,344	10,698	354+	3.42+	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	703	752	49+	6.97+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	9,825	9,907	82+	.83+	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM - CHILDREN UNDER 16	281	227	54-	19.21-
BY BAPTISM - ADULTS 16 AND ABOVE	42	30	12-	28.57-
BY AFFIRMATION OF FAITH	273	204	69-	25.27-
BY TRANSFER FROM ELCA CONGS	642	577	65-	10.12-
BY TRANSFER FROM LUTHERAN CONGS	180	214	34+	18.88+
FROM NON-LUTHERAN CONGREGATIONS	92	136	44+	47.82+
FROM OTHER SOURCES AND STAT ADJS	35	20	15-	42.85-
TOTAL ACCESSIONS -- BAPT MBRS	1,545	1,408	137-	8.86-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	129	116	13-	10.07-
BY TRANSFER TO ELCA CONGS	372	397	25+	6.72+
BY TRANSFER TO LUTHERAN CONGS	103	150	47+	45.63+
TO NON-LUTHERAN CONGREGATIONS	100	77	23-	23.00-
FOR OTHER REASONS	642	365	277-	43.14-
TOTAL LOSSES -- BAPT MBRS	1,346	1,105	241-	17.90-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	32	24	8-	25.00-
BY AFFIRMATION OF FAITH	224	179	45-	20.08-
BY TRANSFER FROM ELCA CONGS	484	454	30-	6.19-
BY TRANSFER FROM LUTHERAN CONGS	132	164	32+	24.24+
FROM NON-LUTHERAN CONGREGATIONS	77	102	25+	32.46+
FROM OTHER SOURCES AND STAT ADJS	28	19	9-	32.14-
BAPTIZED MEMBERS CONFIRMED	124	142	18+	14.51+
TOTAL ACCESSIONS -- CONF MBRS	1,101	1,084	17-	1.54-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	126	119	7-	5.55-
BY TRANSFER TO ELCA CONGS	249	288	39+	15.66+
BY TRANSFER TO LUTHERAN CONGS	74	109	35+	47.29+
TO NON-LUTHERAN CONGREGATIONS	67	56	11-	16.41-
FOR OTHER REASONS	452	254	198-	43.80-
TOTAL LOSSES -- CONF MBRS	968	826	142-	14.66-

AVERAGES PER CONGREGATION

284.52
218.61
181.32
12.74
167.91

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

EVANGELICAL LUTHERAN CHURCH IN AMERICA

REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

PROGRAM = CD1708C

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR									
TOTAL RECEIPTS									
8,004,749	7,014,514	990,235-	12.37-	990,235-	12.37-	0	0	118,890.06	TOTAL RECEIPTS
8,243,936	6,877,890	1,366,046-	16.57-	1,366,046-	16.57-	0	0	116,574.40	TOTAL DISBURSEMENTS
32,427,207	33,071,056	643,849+	1.98+	643,849+	1.98+	0	0	560,526.37	ASSETS, VALUE ON DEC 31
5,882,934	4,883,281	999,653-	16.99-	999,653-	16.99-	0	0	82,767.47	TOTAL INDEBTEDNESS ON DEC 31
360.99	381.95	20.96+	5.80+	20.96+	5.80+	0	0	14.76	PERCENT--INDEBTEDNESS/ASSETS
470.77	497.12	26.35+	5.59+	26.35+	5.59+	0	0	44.06	CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS									
REGULAR GIVING BY MEMBERS									
5,095,661	5,466,955	371,294+	7.28+	371,294+	7.28+	0	0	68.29	REGULAR GIVING BY MEMBERS
854,899	944,997	90,098+	10.53+	90,098+	10.53+	0	0	7.16	DESIGNATED GIVING BY MEMBERS
91,685	86,011	5,674-	6.18-	5,674-	6.18-	0	0	12.55	EARNED INCOME, UNRESTRICTED
56,635	39,920	16,715-	29.51-	16,715-	29.51-	0	0	6.49	EARNED INCOME, RESTRICTED
183,122	180,686	2,436-	1.33-	2,436-	1.33-	0	0	0.11	GRANTS AND SUBSIDIES
1,464,696	92,780	1,371,916-	93.66-	1,371,916-	93.66-	0	0	0.73	CASH BORROWED
258,051	203,165	54,886-	21.26-	54,886-	21.26-	0	0	0.04	OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION									
4,486,633	4,697,177	210,544+	4.69+	210,544+	4.69+	0	0	88.29	CURRENT OPERATING EXPENSES
1,720,387	492,602	1,227,785-	71.36-	1,227,785-	71.36-	0	0	7.16	CAPITAL IMPROVEMENTS
1,152,587	863,774	288,813-	25.05-	288,813-	25.05-	0	0	6.49	PAYMENT ON DEBTS
454,994	446,676	8,318-	1.82-	8,318-	1.82-	0	0	0.11	PROPORTIONATE SHARE
5,616	7,966	2,350+	41.84+	2,350+	41.84+	0	0	0.46	DESIGNATED GIFTS
38,082	50,221	12,139+	31.87+	12,139+	31.87+	0	0	0.73	WORLD HUNGER APPEAL
22,996	32,076	9,080+	39.48+	9,080+	39.48+	0	0	0.20	MISSION PARTNERS
7,918	3,228	4,690-	59.23-	4,690-	59.23-	0	0	0.30	ELCA SPECIAL APPEALS
32,195	21,275	10,920-	33.91-	10,920-	33.91-	0	0	0.04	MISSIONARY SPONSORSHIP
12,148	14,264	2,116+	17.41+	2,116+	17.41+	0	0	0.20	SYNDICAL BENEVOLENCES
95,429	93,914	1,515-	1.58-	1,515-	1.58-	0	0	1.36	LOCAL COMMUNITY BENEVOLENCES
18,494	50,895	32,401+	175.19+	32,401+	175.19+	0	0	0.73	OTHER BENEVOLENCE
196,457	103,822	92,635-	47.15-	92,635-	47.15-	0	0	1.50	OTHER EXPENSE
ASSETS, VALUE ON DEC 31									
27,805,155	28,191,334	386,179+	1.38+	386,179+	1.38+	0	0	13,500.00	CHURCH OFFICE AND LOT
788,865	788,865	0	0	0	0	0	0	1.72	PARSONAGE(S) AND LOT(S)
799,300	812,621	13,321+	1.66+	13,321+	1.66+	0	0	1.72	OTHER REAL ESTATE
657,090	723,299	66,209+	10.07+	66,209+	10.07+	0	0	1.72	ENDOWMENT AND MEMORIAL FUNDS
832,885	481,677	351,208-	42.16-	351,208-	42.16-	0	0	1.72	CASH, SAVINGS, BONDS, ETC.
1,184,792	1,579,856	395,064+	33.34+	395,064+	33.34+	0	0	1.72	OTHER ASSETS
359,120	493,404	134,284+	37.39+	134,284+	37.39+	0	0	1.72	REQUESTS RECEIVED DURING YEAR
REQUESTS RECEIVED DURING YEAR									
2	27,000	2+	27,000+	2+	27,000+	0	0	13,500.00	NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED									

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 6,945
 AV SUNDAY ATTENDANCE PER CONG 117
 7,092
 PCT BAPT MBRS ATTENDING WORSHIP 42.13
 42.24
 11+

LANGUAGES USED IN WORSHIP
 CONGREGATIONS USING ENGLISH ONLY 51
 51
 CONGREGATIONS USING OTHER LANGS 2

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNICITY	1991	1992	CHANGE	PCT
WHITE	59	59	0	100.00
NATIVE AMERICAN	18	19	1+	32.20
BLACK	8	11	3+	18.64
ASIAN/PACIFIC ISLANDER	13	13	0	22.03
HISPANIC/SPANISH	11	13	2+	22.03
OTHER	1	1	0	1.69

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNICITY	1991	1992	CHANGE	PCT
WHITE	15,636	15,936	300+	94.93
WHITE HISPANIC	34	42	8+	0.25
NATIVE AMERICAN	169	158	11-	0.94
NATIVE AMERICAN HISPANIC	1	1	1+	0.00
BLACK	603	622	19+	3.70
BLACK HISPANIC	36	35	1-	0.00
ASIAN/PACIFIC ISLANDER	36	35	1-	0.20
ASIAN/PACIFIC ISLANDER HISPANIC	2	2	2+	0.01
OTHER	2	1	1-	0.00
OTHER HISPANIC	4	4	4-	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL CONGR.	BAPTIZED MEMBERS	PERCENT	TOTAL BAPT. MBRS	CONFIRMED MEMBERS	PERCENT	TOTAL CONF. MBRS
VERY SMALL	1-175	25	42,37+	15.74+	2,643	29	49.15+	2,525
SMALL	176-350	17	28,81+	25.21+	4,233	19	32.20+	4,551
MODERATELY SMALL	351-500	6	10,16+	15.22+	2,556	6	10.16+	2,626
MEDIUM SIZED	501-700	7	11,86+	23.86+	4,007	3	5.08+	1,692
LARGE	701-950	3	5,08+	14.03+	2,356	2	3.38+	1,504
MODERATELY LARGE	951-1,500	1	1,69+	5.90+	992	2	3.38+	1,504

C1 NURSEY ROLL
 AGE 2 16 58 12 34 34 39
 AGE 3 30 125 19 37 37 42
 AGE 4 42 145 19 37 37 42
 AGE 5 34 140 27 27 27 30
 GRADE 1 38 156 46 30 30 33
 GRADE 2 40 184 46 30 30 33
 GRADE 3 35 166 36 36 36 36
 GRADE 4 33 144 26 26 26 26
 GRADE 5 35 180 42 42 42 42
 GRADE 6 37 171 26 26 26 26
 GRADE 7 33 192 17 17 17 17
 GRADE 8 33 169 31 31 31 31
 GRADE 9 25 98 1 1 1 1
 GRADE 10-12 32 238 11 11 11 11
 POST HIGH 2 9 9 9 9 9
 ADULT 100 959 28 28 28 28
 SPECIAL ED 0 0 13 13 13 13
 HOME STUDY 7 62 0 0 0 0
 TOTAL 592 3,313 374 374 374 374

C1 HAD SUNDAY SCHOOL
 YES 53
 NO 1
 NO RESP 0
 HAD BIBLE SCHOOL 42
 YES 1
 NO 53
 NO RESP 0

VACATION BIBLE SCHOOL CURRICULUM
 STANDARD 25
 OTHER 0
 CREATED OWN 1

ADULT EDUCATION
 LEADERS 48
 PUPILS 496
 638
 75
 3
 25
 150
 477
 820
 138
 13

ADULT EDUCATION
 SUNDAY FORUM 48
 SUN SCH CLASS 75
 WKDY BREAKFAST 3
 WKDY DAYTIME 16
 WKDY EVENING 33
 MELCA 138
 MEN IN MISSION 13

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

ADULT ED CURRICULUM
 2 MEN IN MISSION
 5 MELCA BLE STY
 2 OTHER ELCA
 0 CREATE OWN
 1 OTHER PUBLISH

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

SUMMARY OF MEMBERSHIP STATISTICS
 AVERAGES PER CONGREGATION
 STATISTICAL ANALYSIS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	117	118	1+	.85+
BAPTIZED MEMBERS	38,037	37,450	587-	1.54-
CONFIRMED MEMBERS	28,920	28,239	681-	2.35-
COMMUNING MEMBERS -- CONFIRMED	23,572	22,934	638-	2.70-
COMMUNING MEMBERS -- UNCONFIRMED	1,534	1,927	393+	25.61+
COMMUNED AND CONTRIBUTED	20,243	20,871	628+	3.10+

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	756	670	86-	11.37-
BY BAPTISM - CHILDREN UNDER 16	74	62	12-	16.21-
BY BAPTISM - ADULTS 16 AND ABOVE	668	609	59-	8.83-
BY AFFIRMATION OF FAITH	1,103	1,558	455+	41.25+
BY TRANSFER FROM ELCA CONGS	480	340	140-	29.16-
FROM NON-LUTHERAN CONGREGATIONS	266	303	37+	13.90+
FROM OTHER SOURCES AND STAT ADJS	154	78	76-	49.35-
TOTAL ACCESSIONS -- BAPT MBRS	3,501	3,620	119+	3.39+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	232	250	18+	7.75+
BY TRANSFER TO ELCA CONGS	791	1,054	263+	33.24+
BY TRANSFER TO LUTHERAN CONGS	284	244	40-	14.08-
TO NON-LUTHERAN CONGREGATIONS	275	286	11+	4.00+
FOR OTHER REASONS	1,849	2,340	491+	26.55+
TOTAL LOSSES -- BAPT MBRS	3,431	4,174	743+	21.65+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	68	60	8-	11.76-
BY AFFIRMATION OF FAITH	527	459	68-	12.90-
BY TRANSFER FROM ELCA CONGS	789	749	40-	5.13-
BY TRANSFER FROM LUTHERAN CONGS	318	229	89-	27.98-
FROM NON-LUTHERAN CONGREGATIONS	196	221	25+	12.75+
FROM OTHER SOURCES AND STAT ADJS	176	46	130-	73.86-
BAPTIZED MEMBERS CONFIRMED	430	406	24-	5.58-
TOTAL ACCESSIONS -- CONF MBRS	2,504	2,502	2-	.07-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	224	244	20+	8.92+
BY TRANSFER TO ELCA CONGS	531	749	218+	41.05+
BY TRANSFER TO LUTHERAN CONGS	210	166	44-	20.95-
TO NON-LUTHERAN CONGREGATIONS	183	184	1+	.54+
FOR OTHER REASONS	1,253	1,832	579+	46.20+
TOTAL LOSSES -- CONF MBRS	2,401	3,175	774+	32.23+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

STATISTICAL ANALYSIS		CHANGE		1992		1991	
AVERAGES PER CONGREGATION		PCT					
SUMMARY OF FINANCIAL STATISTICS							
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	16,527,512		17,510,817	510,817	192	16,499,176	191
TOTAL DISBURSEMENTS	16,281,758		217,418+	418+	192	16,499,176	191
ASSETS, VALUE ON DEC 31	82,102,093		1,340,590+	590+	192	83,442,683	191
TOTAL INDEBTEDNESS ON DEC 31	14,151,315		40,398-	398-	192	14,110,915	191
AVERAGE GIVING PER BAPT MEMBER	370.72		15.27+	27+	192	386.00	191
AVERAGE GIVING PER CONF MEMBER	487.59		24.31+	31+	192	511.91	191
DETAIL OF FINANCIAL STATISTICS							
REGULAR GIVING BY MEMBERS	12,573,205		205,705+	705+	192	12,778,910	191
DESIGNATED GIVING BY MEMBERS	1,528,185		148,882+	882+	192	1,677,067	191
EARNED INCOME, UNRESTRICTED	240,912		9,001-	73-	192	231,911	191
EARNED INCOME, RESTRICTED	105,186		251,495+	495+	192	356,681	191
GRANTS AND SUBSIDIES	171,180		102,072+	72+	192	273,252	191
CASH BORROWED	1,021,683		80,246+	246+	192	1,101,929	191
OTHER RECEIPTS	887,161		203,906+	906+	192	1,091,067	191
DISBURSEMENTS FOR REG OPERATION							
CURRENT OPERATING EXPENSES	10,894,955		258,865+	865+	192	11,153,820	191
CAPITAL IMPROVEMENTS	1,676,365		207,484-	484-	192	1,468,881	191
PAYMENT ON DEBTS	1,647,588		226,542+	542+	192	1,874,130	191
PROPORTIONATE SHARE	1,056,677		1,362-	362-	192	1,055,315	191
DESIGNATED GIFTS	49,039		2,641-	641-	192	46,398	191
WORLD HUNGER APPEAL	77,315		19,255+	255+	192	96,570	191
MISSION PARTNERS	95,563		11,231-	231-	192	84,332	191
ELCA SPECIAL APPEALS	9,605		149+	149+	192	9,754	191
MISSIONARY SPONSORSHIP	17,492		4,476-	476-	192	13,016	191
SYNDICAL BENEVOLENCES	54,261		10,034-	34-	192	44,227	191
LOCAL COMMUNITY BENEVOLENCES	257,026		28,717+	717+	192	285,743	191
OTHER BENEVOLENCE	23,499		37,310+	310+	192	60,809	191
OTHER EXPENSE	422,373		116,192-	192-	192	306,181	191
ASSETS, VALUE ON DEC 31							
CHURCH EDIFICE AND LOT	66,726,649		1,817,998+	998+	192	68,544,647	191
PARISH HOUSE AND LOT	5,676,202		67,526-	526-	192	5,608,676	191
PARSONAGE(S) AND LOT(S)	2,940,642		71,953+	953+	192	3,012,595	191
OTHER REAL ESTATE	626,961		87,126+	126+	192	714,087	191
ENDOWMENT AND MEMORIAL FUNDS	1,160,542		37,206+	206+	192	1,197,748	191
CASH, SAVINGS, BONDS, ETC.	3,000,677		268,597-	597-	192	2,732,080	191
OTHER ASSETS	1,970,420		337,570-	570-	192	1,632,850	191
REQUESTS RECEIVED DURING YEAR							
NUMBER OF REQUESTS RECEIVED	7		7+	7+	192	85,570	191
TOTAL VALUE OF REQUESTS RECEIVED	85,570		85,570+	570+	192	85,570	191
STATISTICAL ANALYSIS							
AVERAGES PER CONGREGATION		PCT					
TOTAL RECEIPTS	148,396.75		5.94+	305+	192	983,305+	191
TOTAL DISBURSEMENTS	139,823.52		1.33+	418+	192	217,418+	191
ASSETS, VALUE ON DEC 31	707,141.38		1.63+	590+	192	1,340,590+	191
TOTAL INDEBTEDNESS ON DEC 31	119,584.02		4.12+	398-	192	40,398-	191
PERCENT--INDEBTEDNESS/ASSETS	16.91		4.12+	27+	192	15.27+	191
CONGREGATIONS WITH NO DEBT	45.76		4.98+	31+	192	24.31+	191
PERCENT OF TOTAL DISBURSEMENTS							
CURRENT OPERATING EXPENSES	67.60		2.37+	865+	192	258,865+	191
CAPITAL IMPROVEMENTS	8.90		12.37-	484-	192	207,484-	191
PAYMENT ON DEBTS	11.35		13.74+	542+	192	226,542+	191
PROPORTIONATE SHARE	6.39		1.12-	362-	192	1,362-	191
DESIGNATED GIFTS	0.28		5.38-	641-	192	2,641-	191
WORLD HUNGER APPEAL	0.58		24.90+	255+	192	19,255+	191
MISSION PARTNERS	0.51		11.75-	231-	192	11,231-	191
ELCA SPECIAL APPEALS	0.05		1.55+	149+	192	149+	191
MISSIONARY SPONSORSHIP	0.07		25.58-	476-	192	4,476-	191
SYNDICAL BENEVOLENCES	0.26		18.49-	34-	192	10,034-	191
LOCAL COMMUNITY BENEVOLENCES	1.73		11.17+	717+	192	28,717+	191
OTHER BENEVOLENCE	0.36		158.77+	310+	192	37,310+	191
OTHER EXPENSE	1.85		27.50-	192-	192	116,192-	191
PERCENT OF REQUESTS PER 100 DEATHS							
CHURCH EDIFICE AND LOT	2.72+		2.72+	998+	192	1,817,998+	191
PARISH HOUSE AND LOT	1.18-		67.526-	526-	192	67,526-	191
PARSONAGE(S) AND LOT(S)	2.44+		71.953+	953+	192	71,953+	191
OTHER REAL ESTATE	13.89+		87.126+	126+	192	87,126+	191
ENDOWMENT AND MEMORIAL FUNDS	3.20+		37.206+	206+	192	37,206+	191
CASH, SAVINGS, BONDS, ETC.	8.95-		268.597-	597-	192	268,597-	191
OTHER ASSETS	17.13-		337.570-	570-	192	337,570-	191
NUMBER OF REQUESTS PER 100 DEATHS							
CHURCH EDIFICE AND LOT	2.72+		2.72+	998+	192	1,817,998+	191
PARISH HOUSE AND LOT	1.18-		67.526-	526-	192	67,526-	191
PARSONAGE(S) AND LOT(S)	2.44+		71.953+	953+	192	71,953+	191
OTHER REAL ESTATE	13.89+		87.126+	126+	192	87,126+	191
ENDOWMENT AND MEMORIAL FUNDS	3.20+		37.206+	206+	192	37,206+	191
CASH, SAVINGS, BONDS, ETC.	8.95-		268.597-	597-	192	268,597-	191
OTHER ASSETS	17.13-		337.570-	570-	192	337,570-	191
TOTAL VALUE OF REQUESTS RECEIVED							
CHURCH EDIFICE AND LOT	66,726,649		1,817,998+	998+	192	68,544,647	191
PARISH HOUSE AND LOT	5,676,202		67,526-	526-	192	5,608,676	191
PARSONAGE(S) AND LOT(S)	2,940,642		71,953+	953+	192	3,012,595	191
OTHER REAL ESTATE	626,961		87,126+	126+	192	714,087	191
ENDOWMENT AND MEMORIAL FUNDS	1,160,542		37,206+	206+	192	1,197,748	191
CASH, SAVINGS, BONDS, ETC.	3,000,677		268,597-	597-	192	2,732,080	191
OTHER ASSETS	1,970,420		337,570-	570-	192	1,632,850	191
REQUESTS RECEIVED DURING YEAR							
NUMBER OF REQUESTS RECEIVED	7		7+	7+	192	85,570	191
TOTAL VALUE OF REQUESTS RECEIVED	85,570		85,570+	570+	192	85,570	191

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT
TOTAL ATTNDCE AT WORSHIP EACH WEEK	14,973	14,585	388-	2.59-
AV SUNDAY ATTENDANCE PER CONG	131	126	5-	3.81-
PCT BAPT MBRS ATTENDING WORSHIP	39.36	38.94	.42-	
LANGUAGES USED IN WORSHIP	114	115	1+	.87+
CONGREGATIONS USING ENGLISH ONLY	3	3		

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	111	112	1+	.90+
NATIVE AMERICAN	12	16	4+	33.33+
BLACK	37	42	5+	13.51+
ASIAN/PACIFIC ISLANDER	40	43	3+	7.50+
HISPANIC/SPANISH	58	64	6+	10.34+
OTHER	4	2	2-	50.00-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	36,908	36,322	586-	1.58-
WHITE HISPANIC	392	439	47+	11.98+
NATIVE AMERICAN	26	35	9+	34.61+
NATIVE AMERICAN HISPANIC	6	6	6+	
BLACK	429	380	49-	11.42-
BLACK HISPANIC	5	1	4-	80.00-
ASIAN/PACIFIC ISLANDER	155	172	17+	10.96+
ASIAN/PACIFIC ISLANDER HISPANIC	2	2	2-	100.00-
OTHER	35	19	16-	45.71-
OTHER HISPANIC	11	1	10-	90.90-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	96.98	96.98		
WHITE HISPANIC	1.17	1.17		
NATIVE AMERICAN	0.09	0.09		
NATIVE AMERICAN HISPANIC	0.01	0.01		
BLACK	1.01	1.01		
BLACK HISPANIC	0.00	0.00		
ASIAN/PACIFIC ISLANDER	0.45	0.45		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00		
OTHER	0.05	0.05		
OTHER HISPANIC	0.00	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR. MEMBERS
VERY SMALL	0	3	2.54+	3
SMALL	1-175	47	39.83+	55
SMALL MODERATELY SMALL	176-350	27	22.88+	32
MEDIUM SIZED	351-500	18	15.25+	18
MODERATELY LARGE	501-700	15	12.71+	7
LARGE	701-950	4	3.38+	2
VERY LARGE	951-1,500	3	2.54+	1
	1,501 AND OVER	1	.84+	1

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

BAPTIZED MEMBERS TOTAL CONGR. PERCENT

LEARNING MINISTRY FORM C SUMMARY
 ***** S.C.S. CURRICULUM USED *****
 CONG RESPOND: 109

AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY BIBLE SCHOOL LEADERS	VACATION BIBLE SCH LEADERS	PUPILS	REU	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER	IND	OWN
C1 NURSEY ROLL	44	261	45	116	6	4	0	2	9	0	0	3	5
AGE 2	52	214	45	164	6	4	0	5	2	0	1	1	1
AGE 3	101	467	85	358	21	21	1	3	21	3	2	3	4
AGE 4	82	389	82	412	14	14	2	2	13	3	3	2	1
AGE 5	99	459	82	377	21	21	1	3	20	3	2	2	4
GRADE 1	94	462	86	466	17	17	3	2	19	2	2	2	6
GRADE 2	83	445	64	317	18	18	4	2	16	2	2	2	4
GRADE 3	94	448	70	369	17	17	3	2	19	2	2	2	6
GRADE 4	80	337	50	230	17	17	2	2	18	3	3	3	6
GRADE 5	87	430	15	564	15	15	4	2	17	3	3	3	6
GRADE 6	68	384	37	118	12	12	4	4	12	2	2	2	4
GRADE 7	411	411	16	75	11	11	1	1	6	2	2	2	8
GRADE 8	61	354	30	21	6	6	1	1	9	2	2	2	8
GRADE 9	55	356	19	8	3	3	2	2	5	2	2	2	7
GRADE 10-12	58	508	3	24	5	5	0	0	4	0	0	0	13
POST HIGH	11	105	1	10	0	0	0	0	3	0	0	0	13
ADULT	213	2,447	55	191	3	3	1	1	26	0	0	0	44
SPECIAL ED	13	118	14	0	0	0	0	0	2	0	0	0	13
HOME STUDY	6	43	0	0	0	0	0	0	0	0	0	0	13
TOTAL	1,369	8,638	930	3,820	28	190	46	193	85	30	29	90	99

C1 HAD SUNDAY SCHOOL	YES	NO	NO RESP	HAD BIBLE SCHOOL	YES	NO	NO RESP	SEXUALITY DISCUSSION/STUDY	YES	NO	NO RESP	9	ACCESS TO PC	YES	NO	NO RESP	89
C1 HAD SUNDAY SCHOOL	103	3	3	82	28	72	9										
YES	103	3	3	82	28	72	9										
NO	3	3	3	24	15	15	4										
NO RESP	3	3	3	24	15	15	4										
C2 COMMUNITY CONTEXT																	
RURAL FARMING	19	3	3	11	11	11	26										
RURAL NONFARMING	3	9	9	3	3	3	0										
SM TOWN<10,000	3	9	9	3	3	3	0										
SM CITY>10,000	11	11	11	11	11	11	14										
C3 MISSION PARTNERS																	
MONEY TO PARTNER CONGRS	49	58	58	2	2	2	17										
YES	49	58	58	2	2	2	17										
NO	58	58	58	2	2	2	17										
NO RESP	2	2	2	36	36	36	17										
AMOUNT \$	86,699	86,699	86,699	17	17	17	32										
BECOME MISSION PARTNER	51	31	31	27	27	27	8										
YES	51	31	31	27	27	27	8										
NO	31	31	31	27	27	27	8										
NO RESP	27	27	27	17	17	17	2										
C4 COMMUNICATIONS MINISTRY																	
RADIO TELEVISION	4	4	4	4	4	4	4										
YES	4	4	4	4	4	4	4										
NO	104	104	104	23	23	23	25										
NO RESP	0	0	0	23	23	23	2										
C5 IND FUNDRAISER																	
BURB WITHIN 10 MI	14	14	14	14	14	14	4										
BURB OUTSIDE 10 MI	4	4	4	4	4	4	4										
YES	4	4	4	4	4	4	4										
NO	14	14	14	23	23	23	2										
NO RESP	0	0	0	23	23	23	2										
VIDEOPAYER ACCESS	101	101	101	8	8	8	15										
YES	101	101	101	8	8	8	15										
NO	8	8	8	15	15	15	15										
NO RESP	0	0	0	15	15	15	15										
C6 SOCIAL MINISTRY																	
FOOD	36	36	36	14	14	14	15										
DOLLARS	36	36	36	14	14	14	15										
VOLUNTEERS	39	39	39	14	14	14	15										
SHELTER	4	4	4	15	15	15	15										
HOUSING	16	16	16	15	15	15	15										
ECON DEV	18	18	18	15	15	15	15										

ADULT EDUCATION	LEADERS	PUPILS	SUN SCH CLASS	WKDY BREAKFAST	WKDY DAYTIME	WKDY EVENING	MELCA	MEN IN MISSION
ADULT EDUCATION	0	0	0	0	0	0	0	0
DAVID COOK	0	0	0	0	0	0	0	0
GOSPEL LIGHT	3	3	3	3	3	3	3	3
CONCORDIA	4	4	4	4	4	4	4	4
AUGS/FORT	46	46	46	46	46	46	46	46
VACATION BIBLE SCHOOL CURRICULUM	46	46	46	46	46	46	46	46
STANDARD	46	46	46	46	46	46	46	46
OTHER	4	4	4	4	4	4	4	4
CREATED OWN	3	3	3	3	3	3	3	3
LEADERS	72	72	72	72	72	72	72	72
SUN SCH CLASS	170	170	170	170	170	170	170	170
WKDY BREAKFAST	13	13	13	13	13	13	13	13
WKDY DAYTIME	31	31	31	31	31	31	31	31
WKDY EVENING	84	84	84	84	84	84	84	84
MELCA	229	229	229	229	229	229	229	229
MEN IN MISSION	26	26	26	26	26	26	26	26
CROSS SIGNS	16	16	16	16	16	16	16	16
MISSION90	13	13	13	13	13	13	13	13
SEARCH	5	5	5	5	5	5	5	5
CONNECTIONS	0	0	0	0	0	0	0	0
OTHER PUBLISH	3	3	3	3	3	3	3	3

ADULT ED CURRICULUM	MEN IN MISSION	MELCA	WOLUNTEERS	SHELTER	HOUSING	ECON DEV
ADULT ED CURRICULUM	16	16	16	16	16	16
MEN IN MISSION	26	26	26	26	26	26
MELCA	229	229	229	229	229	229
WOLUNTEERS	39	39	39	39	39	39
SHELTER	4	4	4	4	4	4
HOUSING	16	16	16	16	16	16
ECON DEV	18	18	18	18	18	18

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

		1991		1992		CHANGE		PCT	
TOTALS -- END OF YEAR									
TOTAL NUMBER OF CONGREGATIONS									
BAPTIZED MEMBERS									
CONFIRMED MEMBERS									
COMMUNING MEMBERS -- CONFIRMED									
COMMUNING MEMBERS -- UNCONFIRMED									
COMMUNED AND CONTRIBUTED									
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES									
BAPTIZED MEMBERS -- ACCESSIONS									
BY BAPTISM - CHILDREN UNDER 16									
BY BAPTISM - ADULTS 16 AND ABOVE									
BY AFFILIATION OF FAITH									
BY TRANSFER FROM ELCA CONGS									
BY TRANSFER FROM LUTHERAN CONGS									
FROM NON-LUTHERAN CONGREGATIONS									
FROM OTHER SOURCES AND STAT ADJS									
TOTAL ACCESSIONS -- BAPT MBRS									
5,122									
720									
BY TRANSFER TO ELCA CONGS									
1,395									
BY TRANSFER TO LUTHERAN CONGS									
232									
FROM NON-LUTHERAN CONGREGATIONS									
349									
FOR OTHER REASONS									
1,738									
TOTAL LOSSES -- BAPT MBRS									
4,434									
CONFIRMED MEMBERS -- ACCESSIONS									
BY BAPTISM - ADULTS 16 AND ABOVE									
136									
BY AFFILIATION OF FAITH									
871									
BY TRANSFER FROM ELCA CONGS									
1,400									
BY TRANSFER FROM LUTHERAN CONGS									
211									
FROM NON-LUTHERAN CONGREGATIONS									
329									
FROM OTHER SOURCES AND STAT ADJS									
133									
BAPTIZED MEMBERS CONFIRMED									
774									
TOTAL ACCESSIONS -- CONF MBRS									
3,854									
CONFIRMED MEMBERS -- LOSSES									
BY DEATH									
708									
BY TRANSFER TO ELCA CONGS									
1,023									
BY TRANSFER TO LUTHERAN CONGS									
166									
FOR OTHER REASONS									
1,122									
TOTAL LOSSES -- CONF MBRS									
3,256									
TOTAL NUMBER OF CONGREGATIONS									
177									
BAPTIZED MEMBERS									
72,927									
CONFIRMED MEMBERS									
56,980									
COMMUNING MEMBERS -- CONFIRMED									
45,865									
COMMUNING MEMBERS -- UNCONFIRMED									
3,054									
COMMUNED AND CONTRIBUTED									
42,344									
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES									
BAPTIZED MEMBERS -- ACCESSIONS									
BY BAPTISM - CHILDREN UNDER 16									
154									
BY BAPTISM - ADULTS 16 AND ABOVE									
1,053									
BY AFFILIATION OF FAITH									
1,872									
BY TRANSFER FROM ELCA CONGS									
286									
BY TRANSFER FROM LUTHERAN CONGS									
404									
FROM NON-LUTHERAN CONGREGATIONS									
143									
TOTAL ACCESSIONS -- BAPT MBRS									
5,122									
BAPTIZED MEMBERS -- LOSSES									
BY DEATH									
715									
BY TRANSFER TO ELCA CONGS									
1,287									
BY TRANSFER TO LUTHERAN CONGS									
232									
FROM NON-LUTHERAN CONGREGATIONS									
322									
FOR OTHER REASONS									
2,401									
TOTAL LOSSES -- BAPT MBRS									
4,957									
CONFIRMED MEMBERS -- ACCESSIONS									
BY BAPTISM - ADULTS 16 AND ABOVE									
125									
BY AFFILIATION OF FAITH									
794									
BY TRANSFER FROM ELCA CONGS									
1,376									
BY TRANSFER FROM LUTHERAN CONGS									
241									
FROM NON-LUTHERAN CONGREGATIONS									
290									
FROM OTHER SOURCES AND STAT ADJS									
155									
BAPTIZED MEMBERS CONFIRMED									
748									
TOTAL ACCESSIONS -- CONF MBRS									
3,729									
CONFIRMED MEMBERS -- LOSSES									
BY DEATH									
3									
BY TRANSFER TO ELCA CONGS									
937									
BY TRANSFER TO LUTHERAN CONGS									
182									
FOR OTHER REASONS									
1,724									
TOTAL LOSSES -- CONF MBRS									
3,800									
TOTAL NUMBER OF CONGREGATIONS									
177									
BAPTIZED MEMBERS									
72,927									
CONFIRMED MEMBERS									
56,813									
COMMUNING MEMBERS -- CONFIRMED									
45,565									
COMMUNING MEMBERS -- UNCONFIRMED									
2,900									
COMMUNED AND CONTRIBUTED									
42,008									
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES									
BAPTIZED MEMBERS -- ACCESSIONS									
BY BAPTISM - CHILDREN UNDER 16									
157									
BY BAPTISM - ADULTS 16 AND ABOVE									
1,043									
BY AFFILIATION OF FAITH									
1,779									
BY TRANSFER FROM ELCA CONGS									
344									
BY TRANSFER FROM LUTHERAN CONGS									
408									
FROM NON-LUTHERAN CONGREGATIONS									
174									
TOTAL ACCESSIONS -- BAPT MBRS									
5,037									
BAPTIZED MEMBERS -- LOSSES									
BY DEATH									
5									
BY TRANSFER TO ELCA CONGS									
108									
BY TRANSFER TO LUTHERAN CONGS									
27									
FOR OTHER REASONS									
663									
TOTAL LOSSES -- BAPT MBRS									
11,79+									
CONFIRMED MEMBERS -- ACCESSIONS									
BY BAPTISM - ADULTS 16 AND ABOVE									
11									
BY AFFILIATION OF FAITH									
8,84									
BY TRANSFER FROM ELCA CONGS									
1,71									
BY TRANSFER FROM LUTHERAN CONGS									
14,21+									
FROM NON-LUTHERAN CONGREGATIONS									
39									
FROM OTHER SOURCES AND STAT ADJS									
22									
BAPTIZED MEMBERS CONFIRMED									
748									
TOTAL ACCESSIONS -- CONF MBRS									
3,24-									
CONFIRMED MEMBERS -- LOSSES									
BY DEATH									
3-									
BY TRANSFER TO ELCA CONGS									
86-									
BY TRANSFER TO LUTHERAN CONGS									
9,63+									
FOR OTHER REASONS									
53,65+									
TOTAL LOSSES -- CONF MBRS									
16,70+									

SUMMARY OF FINANCIAL STATISTICS		1992		1991	
TOTALS -- END OF YEAR		1992		1991	
TOTAL RECEIPTS	23,692,936	25,359,673	25,359,673	23,692,936	23,692,936
TOTAL DISBURSEMENTS	23,761,371	24,733,735	24,733,735	23,761,371	23,761,371
ASSETS, VALUE ON DEC 31	130,453,097	133,357,275	133,357,275	130,453,097	130,453,097
TOTAL INDEBTEDNESS ON DEC 31	10,658,971	10,097,988	10,097,988	10,658,971	10,658,971
AVERAGE GIVING PER BAPT MEMBER	269.86	284.36	284.36	269.86	269.86
AVERAGE GIVING PER CONF MEMBER	345.38	364.77	364.77	345.38	345.38
DETAIL OF FINANCIAL STATISTICS					
REGULAR GIVING BY MEMBERS	17,570,000	18,374,739	18,374,739	17,570,000	17,570,000
DESIGNATED GIVING BY MEMBERS	2,110,294	2,349,433	2,349,433	2,110,294	2,110,294
EARNED INCOME, UNRESTRICTED	949,040	613,138	613,138	949,040	949,040
EARNED INCOME, RESTRICTED	324,333	766,088	766,088	324,333	766,088
GRANTS AND SUBSIDIES	410,061	322,750	322,750	410,061	322,750
CASH BORROWED	504,273	643,755	643,755	504,273	643,755
OTHER RECEIPTS	1,824,935	2,289,770	2,289,770	1,824,935	2,289,770
DISBURSEMENTS FOR REG OPERATION	16,473,899	17,344,488	17,344,488	16,473,899	17,344,488
CURRENT OPERATING EXPENSES	1,806,356	1,878,744	1,878,744	1,806,356	1,878,744
CAPITAL IMPROVEMENTS	2,098,062	2,097,197	2,097,197	2,098,062	2,097,197
PAYMENT ON DEBTS	1,692,174	1,720,498	1,720,498	1,692,174	1,720,498
PROPORTIONATE SHARE	88,643	110,646	110,646	88,643	110,646
DESIGNATED GIFTS	110,321	147,814	147,814	110,321	147,814
MISSION PARTNERS	89,709	54,743	54,743	89,709	54,743
ELCA SPECIAL APPEALS	51,006	27,046	27,046	51,006	27,046
MISSIONARY SPONSORSHIP	41,855	34,458	34,458	41,855	34,458
SYNODICAL BENEVOLENCES	195,947	254,417	254,417	195,947	254,417
LOCAL COMMUNITY BENEVOLENCES	447,471	397,362	397,362	447,471	397,362
OTHER BENEVOLENCE	71,911	51,757	51,757	71,911	51,757
OTHER EXPENSE	594,017	614,565	614,565	594,017	614,565
ASSETS, VALUE ON DEC 31	89,399,685	91,138,495	91,138,495	89,399,685	91,138,495
CHURCH OFFICE AND LOT	15,950,592	16,398,853	16,398,853	15,950,592	16,398,853
PARISH HOUSE AND LOT	6,127,371	6,163,694	6,163,694	6,127,371	6,163,694
OTHER REAL ESTATE	4,232,323	4,065,292	4,065,292	4,232,323	4,065,292
ENDOWMENT AND MEMORIAL FUNDS	7,529,295	8,576,822	8,576,822	7,529,295	8,576,822
CASH, SAVINGS, BONDS, ETC.	5,747,795	5,936,466	5,936,466	5,747,795	5,936,466
OTHER ASSETS	1,466,036	1,077,653	1,077,653	1,466,036	1,077,653
BEQUESTS RECEIVED DURING YEAR	27	27	27	27	27
NUMBER OF BEQUESTS RECEIVED	276,007	276,007	276,007	276,007	276,007
TOTAL VALUE OF BEQUESTS RECEIVED	10,222,48	10,222,48	10,222,48	10,222,48	10,222,48
STATISTICAL ANALYSIS					
AVERAGES PER CONGREGATION					
TOTAL RECEIPTS	7.03+	1,666,737+	1,666,737+	7.03+	1,666,737+
TOTAL DISBURSEMENTS	4.09+	972,364+	972,364+	4.09+	972,364+
ASSETS, VALUE ON DEC 31	2.22+	2,904,178+	2,904,178+	2.22+	2,904,178+
TOTAL INDEBTEDNESS ON DEC 31	5.26-	560,983-	560,983-	5.26-	560,983-
PERCENT -- INDEBTEDNESS/ASSETS	5.37+	14.50+	14.50+	5.37+	14.50+
CONGREGATIONS WITH NO DEBT	5.61+	19.38+	19.38+	5.61+	19.38+
SUMMARY OF FINANCIAL STATISTICS					
REGULAR GIVING BY MEMBERS	17,570,000	18,374,739	18,374,739	17,570,000	17,570,000
DESIGNATED GIVING BY MEMBERS	2,110,294	2,349,433	2,349,433	2,110,294	2,110,294
EARNED INCOME, UNRESTRICTED	949,040	613,138	613,138	949,040	949,040
EARNED INCOME, RESTRICTED	324,333	766,088	766,088	324,333	766,088
GRANTS AND SUBSIDIES	410,061	322,750	322,750	410,061	322,750
CASH BORROWED	504,273	643,755	643,755	504,273	643,755
OTHER RECEIPTS	1,824,935	2,289,770	2,289,770	1,824,935	2,289,770
DISBURSEMENTS FOR REG OPERATION	16,473,899	17,344,488	17,344,488	16,473,899	17,344,488
CURRENT OPERATING EXPENSES	1,806,356	1,878,744	1,878,744	1,806,356	1,878,744
CAPITAL IMPROVEMENTS	2,098,062	2,097,197	2,097,197	2,098,062	2,097,197
PAYMENT ON DEBTS	1,692,174	1,720,498	1,720,498	1,692,174	1,720,498
PROPORTIONATE SHARE	88,643	110,646	110,646	88,643	110,646
DESIGNATED GIFTS	110,321	147,814	147,814	110,321	147,814
MISSION PARTNERS	89,709	54,743	54,743	89,709	54,743
ELCA SPECIAL APPEALS	51,006	27,046	27,046	51,006	27,046
MISSIONARY SPONSORSHIP	41,855	34,458	34,458	41,855	34,458
SYNODICAL BENEVOLENCES	195,947	254,417	254,417	195,947	254,417
LOCAL COMMUNITY BENEVOLENCES	447,471	397,362	397,362	447,471	397,362
OTHER BENEVOLENCE	71,911	51,757	51,757	71,911	51,757
OTHER EXPENSE	594,017	614,565	614,565	594,017	614,565
ASSETS, VALUE ON DEC 31	89,399,685	91,138,495	91,138,495	89,399,685	91,138,495
CHURCH OFFICE AND LOT	15,950,592	16,398,853	16,398,853	15,950,592	16,398,853
PARISH HOUSE AND LOT	6,127,371	6,163,694	6,163,694	6,127,371	6,163,694
OTHER REAL ESTATE	4,232,323	4,065,292	4,065,292	4,232,323	4,065,292
ENDOWMENT AND MEMORIAL FUNDS	7,529,295	8,576,822	8,576,822	7,529,295	8,576,822
CASH, SAVINGS, BONDS, ETC.	5,747,795	5,936,466	5,936,466	5,747,795	5,936,466
OTHER ASSETS	1,466,036	1,077,653	1,077,653	1,466,036	1,077,653
BEQUESTS RECEIVED DURING YEAR	27	27	27	27	27
NUMBER OF BEQUESTS RECEIVED	276,007	276,007	276,007	276,007	276,007
TOTAL VALUE OF BEQUESTS RECEIVED	10,222,48	10,222,48	10,222,48	10,222,48	10,222,48
STATISTICAL ANALYSIS					
AVERAGES PER CONGREGATION					
TOTAL RECEIPTS	7.03+	1,666,737+	1,666,737+	7.03+	1,666,737+
TOTAL DISBURSEMENTS	4.09+	972,364+	972,364+	4.09+	972,364+
ASSETS, VALUE ON DEC 31	2.22+	2,904,178+	2,904,178+	2.22+	2,904,178+
TOTAL INDEBTEDNESS ON DEC 31	5.26-	560,983-	560,983-	5.26-	560,983-
PERCENT -- INDEBTEDNESS/ASSETS	5.37+	14.50+	14.50+	5.37+	14.50+
CONGREGATIONS WITH NO DEBT	5.61+	19.38+	19.38+	5.61+	19.38+

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	26,161	25,870	291-	1.11-
AV SUNDAY ATTENDANCE PER CONG	150	147	3-	2.00-
PCT BAPT MBRS ATTENDING WORSHIP	35.89	35.49	.40-	

LANGUAGES USED IN WORSHIP	1991	1992
CONGREGATIONS USING ENGLISH ONLY	168	168
CONGREGATIONS USING OTHER LANGS	14	14

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	169	168	1-	.59-
NATIVE AMERICAN	12	15	3+	25.00+
BLACK	34	39	5+	14.70+
ASIAN/PACIFIC ISLANDER	32	33	1+	3.12+
HISPANIC/SPANISH	110	113	3+	2.72+
OTHER	6	2	4-	66.66-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	70,731	70,460	271-	.38-
WHITE HISPANIC	1,786	2,160	374+	20.94+
NATIVE AMERICAN	23	32	9+	39.13+
NATIVE AMERICAN HISPANIC	7	8	1+	14.28+
BLACK	77	101	24+	31.16+
BLACK HISPANIC	1	3	2+	200.00+
ASIAN/PACIFIC ISLANDER	98	106	8+	8.16+
ASIAN/PACIFIC ISLANDER HISPANIC	1	2	1+	100.00+
OTHER	32	2	30-	93.75-
OTHER HISPANIC	125	4	121-	96.80-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	96.68	96.68		
WHITE HISPANIC	2.96	2.96		
NATIVE AMERICAN	0.04	0.04		
NATIVE AMERICAN HISPANIC	0.01	0.01		
BLACK	0.13	0.13		
BLACK HISPANIC	0.00	0.00		
ASIAN/PACIFIC ISLANDER	0.14	0.14		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00		
OTHER	0.00	0.00		
OTHER HISPANIC	0.00	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. PERCENT

CONFIRMED MEMBERS TOTAL CONGR. PERCENT

MEMBER SIZE	1991	1992	CHANGE	PCT
VERY SMALL	1	1	.56+	
SMALL	49	48	72	40.67+
SMALL MODERATELY SMALL	55	55	12	27.11+
351-500	24	22	22	12.42+
501-700	18	14	14	7.90+
701-950	13	13	13	7.34+
MODERATELY LARGE	13	13	6	3.38+
LARGE	13	13	1	.56+
VERY LARGE	4	4	9.85+	
1-175	5.859	5.859	8.03+	
176-350	12.723	12.723	17.45+	
351-500	10.229	10.229	14.03+	
501-700	10.659	10.659	14.62+	
701-950	11.290	11.290	15.49+	
951-1,500	14.936	14.936	20.49+	
1,501 AND OVER	7.182	7.182	9.85+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

1991

1992

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR

	1991	1992	CHANGE	PCT
TOTAL NUMBER OF CONGREGATIONS	137	134	3-	2.18-
BAPTIZED MEMBERS	50,341	394+	148+	.38+
CONFIRMED MEMBERS	38,444	38,592	148+	.38+
COMMUNING MEMBERS -- CONFIRMED	31,862	32,798	936+	2.93+
COMMUNING MEMBERS -- UNCONFIRMED	2,688	3,036	348+	12.94+
COMMUNED AND CONTRIBUTED	29,659	30,378	719+	2.42+

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	968	971	3+	.30+
BY BAPTISM - CHILDREN UNDER 16	109	116	7+	6.42+
BY BAPTISM - ADULTS 16 AND ABOVE	1,076	1,019	57-	5.29-
BY AFFIRMATION OF FAITH	1,354	2,465	1,111+	82.05+
BY TRANSFER FROM LUTHERAN CONGS	355	352	3-	.84-
FROM NON-LUTHERAN CONGREGATIONS	351	371	20+	5.69+
FROM OTHER SOURCES AND STAT ADJS	520	127	393-	75.57-
TOTAL ACCESSIONS -- BAPT MBRS	4,733	5,421	688+	14.53+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	451	428	23-	5.09-
BY TRANSFER TO ELCA CONGS	1,040	1,722	682+	65.57+
BY TRANSFER TO LUTHERAN CONGS	248	207	41-	16.53-
TO NON-LUTHERAN CONGREGATIONS	284	220	64-	22.53-
FOR OTHER REASONS	2,261	2,085	176-	7.78-
TOTAL LOSSES -- BAPT MBRS	4,284	4,662	378+	8.82+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	91	106	15+	16.48+
BY AFFIRMATION OF FAITH	892	818	74-	8.29-
BY TRANSFER FROM ELCA CONGS	960	1,773	813+	84.68+
BY TRANSFER FROM LUTHERAN CONGS	253	252	1-	.39-
FROM NON-LUTHERAN CONGREGATIONS	264	288	24+	9.09+
FROM OTHER SOURCES AND STAT ADJS	397	121	276-	69.52-
BAPTIZED MEMBERS CONFIRMED	532	550	18+	3.38+
TOTAL ACCESSIONS -- CONF MBRS	3,389	3,908	519+	15.31+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	440	423	17-	3.86-
BY TRANSFER TO ELCA CONGS	778	1,288	510+	65.55+
BY TRANSFER TO LUTHERAN CONGS	184	155	29-	15.76-
TO NON-LUTHERAN CONGREGATIONS	191	154	37-	19.37-
FOR OTHER REASONS	1,591	1,505	86-	5.40-
TOTAL LOSSES -- CONF MBRS	3,184	3,525	341+	10.70+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
REGION/SYNOD = 04F SE TEXAS-SOUTHERN LOUISIANA SYNOD

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR			
TOTAL RECEIPTS	19,875,256	21,571,993	8.53+
TOTAL DISBURSEMENTS	19,392,720	1,594,434+	8.22+
ASSETS, VALUE ON DEC 31	98,181,733	2,760,495+	2.81+
TOTAL INDEBTEDNESS ON DEC 31	18,346,577	1,673,087+	9.11+
AVERAGE GIVING PER BAPT MEMBER	347.48	9.34+	2.68+
AVERAGE GIVING PER CONF MEMBER	455.01	14.09+	3.09+

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	15,829,587	629,570+	4.14+
DESIGNATED GIVING BY MEMBERS	2,274,325	18,437-	.80-
EARNED INCOME, UNRESTRICTED	494,572	124,888+	33.78+
EARNED INCOME, RESTRICTED	306,140	82,774-	27.03-
GRANTS AND SUBSIDIES	202,110	6,416-	3.07-
CASH BORROWED	469,780	1,043,808+	222.19+
OTHER RECEIPTS	1,028,347	6,098+	.59+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	13,165,964	666,316+	5.06+
CAPITAL IMPROVEMENTS	1,404,874	909,581+	64.74+
PAYMENT ON DEBTS	2,277,009	154,048-	6.76-
PROPORTIONATE SHARE	1,312,290	56,628+	4.50+
DESIGNATED GIFTS	97,031	9,916+	10.21+
WORLD HUNGER APPEAL	81,909	34,046+	41.56+
MISSION PARTNERS	90,802	7,421-	8.17-
ELCA SPECIAL APPEALS	16,080	5,431+	33.77+
MISSIONARY SPONSORSHIP	58,367	17,743-	30.39-
SYNDICAL BENEVOLENCES	98,830	1,707+	1.72+
LOCAL COMMUNITY BENEVOLENCES	327,095	8,713+	2.66+
OTHER BENEVOLENCE	68,490	16,545+	24.15+
OTHER EXPENSE	450,607	64,763+	14.37+

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	73,537,760	3,792,234+	5.15+
PARISH HOUSE AND LOT	7,791,573	120,674-	1.54-
PARSONAGE(S) AND LOT(S)	4,928,345	77,490+	1.57+
OTHER REAL ESTATE	4,547,429	379,973-	1.379-
ENDOWMENT AND MEMORIAL FUNDS	1,814,625	211,276+	11.64+
CASH, SAVINGS, BONDS, ETC.	4,468,296	393,277+	8.80+
OTHER ASSETS	1,093,705	213,135-	19.48-

BEQUESTS RECEIVED DURING YEAR
NUMBER OF BEQUESTS RECEIVED
TOTAL VALUE OF BEQUESTS RECEIVED

18	451,497	18+	451,497+
----	---------	-----	----------

NUMBER OF BEQUESTS PER 100 DEATHS
AVERAGE VALUE PER BEQUEST

4.20	25,083.16
------	-----------

160,985.02	TOTAL RECEIPTS
156,620.55	TOTAL DISBURSEMENTS
753,300.20	ASSETS, VALUE ON DEC 31
149,400.47	TOTAL INDEBTEDNESS ON DEC 31
19.83	PERCENT--INDEBTEDNESS/ASSETS
50.00	CONGREGATIONS WITH NO DEBT

AVERAGES PER CONGREGATION

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1991 1992 CHANGE PCT

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 18,592 18,665
 AV SUNDAY ATTENDANCE PER CONG 137 142
 PCT BAPT MBRS ATTENDING WORSHIP 37.00 36.78

73+ .39+
 5+ 3.64+
 .22-

LANGUAGES USED IN WORSHIP
 CONGREGATIONS USING ENGLISH ONLY 130
 CONGREGATIONS USING OTHER LANGS 4

127 3- 2.30-
 4

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	134	129	-5	3.73-
NATIVE AMERICAN	14	14	0	
BLACK	48	49	+1	2.08+
ASIAN/PACIFIC ISLANDER	39	38	-1	2.56-
HISPANIC/SPANISH	76	78	+2	2.63+
OTHER	8	12	+4	50.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	48,400	48,658	+258	.53+
WHITE HISPANIC	841	1,022	+181	21.52+
NATIVE AMERICAN	32	33	+1	3.12+
NATIVE AMERICAN HISPANIC	1	1	0	
BLACK	725	771	+46	6.34+
BLACK HISPANIC	1	1	0	
ASIAN/PACIFIC ISLANDER	212	202	-10	4.71-
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0	
OTHER	23	44	+21	91.30+
OTHER HISPANIC	3	3	0	

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

CONGREGATION SIZE	1991	1992	CHANGE	PCT
VERY SMALL	1-175	31	23	13+
SMALL	176-350	47	35	07+
MODERATELY SMALL	351-500	24	17	91+
MEDIUM SIZED	501-700	17	12	68+
MODERATELY LARGE	701-950	10	7	46+
LARGE	951-1,500	4	2	98+
VERY LARGE	1,501 AND OVER	1	.7	4+

54	40.29+	54	40.29+
42	31.34+	42	31.34+
19	14.17+	19	14.17+
7	7.38	7	7.38
10,824	28.04+	10,824	28.04+
6,057	15.69+	6,057	15.69+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY

VACATION BIBLE SCH S.C.S. CURRICULUM USED *****

CONG RESPOND: 124 SUNDAY CHURCH SCHOOL LEADERS PUPILS

AGE GROUP HOME STUDY SPECIAL ED ADULT POST HIGH GRADE 10-12 GRADE 9 GRADE 8 GRADE 7 GRADE 6 GRADE 5 GRADE 4 GRADE 3 GRADE 2 GRADE 1 AGE 5 AGE 4 AGE 3 AGE 2

C1 NURSEY ROLL 82 1,935 11,321 1,335 5,769 286 26 80 252 123 45 24 98 146

C1 HAD SUNDAY SCHOOL 120 103 19 2 2 NO YES

VACATION BIBLE SCHOOL CURRICULUM STANDARD AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK

ADULT EDUCATION LEADERS PUPILS

SUN SCH CLASS WKDY BREAKFAST WKDY DAYTIME WKDY EVENING WELCA MEN IN MISSION

ADULT ED CURRICULUM 3 MEN IN MISSN 18 WELCA BLE STY 13 OTHER ELCA 1 CREATE OWN 5 OTHER PUBLISH

BECOME MISSION PARTNER YES NO NO RESP

AMOUNT \$ 59,548 NO RESP YES

C3 MISSION PARTNERS MONEY TO PARTNER CONGRS

C2 COMMUNITY CONTEXT RURAL FARMING RURAL NONFARMING

BIBLE VERSIONS: NRSV NIV TEV NKJV RSV OTHER

SEXUALITY DISCUSSION/STUDY NO 77 NO RESP 12

ACCESS TO PC YES 99 NO 22 NO RESP 3

HAVE MODEM YES 15 NO 88 NO RESP 21

VIDEO/PLAYER ACCESS YES 121 NO 1 NO RESP 2

IND FUNDRAISER YES 100 NO 4 NO RESP 4

C4 COMMUNICATIONS MINISTRY RADIO TELEVISION

C5 SOCIAL MINISTRY FOOD 50 DOLLARS 93 VOLUNTEERS 55 SHELTER 2 HOUSING 13 ECON DEV 20

PROMOTE LUTHERAN VESPER PROTESTANT HOUR VISA

NO RESP 0 YES 117

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

NO RESP 117 YES 4

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

BAPTIZED MEMBERS	516.15
CONFIRMED MEMBERS	380.66
COMMUNING MEMBERS -- CONFIRMED	301.11
COMMUNING MEMBERS -- UNCONFIRMED	22.46
COMMUNED AND CONTRIBUTED	280.84

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS	250
BAPTIZED MEMBERS	131,274
CONFIRMED MEMBERS	96,710
COMMUNING MEMBERS -- CONFIRMED	77,478
COMMUNING MEMBERS -- UNCONFIRMED	5,212
COMMUNED AND CONTRIBUTED	72,545

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	2,454	2,247	207-	8.43-
BY BAPTISM - CHILDREN UNDER 16	206	168	38-	18.44-
BY BAPTISM - ADULTS 16 AND ABOVE	1,994	1,730	264-	13.23-
BY AFFIRMATION OF FAITH	2,386	2,004	382-	16.01-
BY TRANSFER FROM ELCA CONGS	711	557	154-	21.65-
FROM NON-LUTHERAN CONGREGATIONS	510	517	7+	1.37+
FROM OTHER SOURCES AND STAT ADJS	336	1,186	850+	252.97+
TOTAL ACCESSIONS -- BAPT MBRS	8,597	8,409	188-	2.18-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	949	830	119-	12.53-
BY TRANSFER TO ELCA CONGS	2,256	2,160	96-	4.25-
BY TRANSFER TO LUTHERAN CONGS	779	960	181+	23.23+
FOR OTHER REASONS	5,211	5,301	90+	1.72+
TOTAL LOSSES -- BAPT MBRS	9,579	9,555	24-	.25-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	189	157	32-	16.93-
BY AFFIRMATION OF FAITH	1,499	1,346	153-	10.20-
BY TRANSFER FROM ELCA CONGS	1,636	1,476	160-	9.77-
BY TRANSFER FRM LUTHERAN CONGS	486	433	53-	10.90-
FROM NON-LUTHERAN CONGREGATIONS	347	377	30+	8.64+
FROM OTHER SOURCES AND STAT ADJS	249	869	620+	248.99+
BAPTIZED MEMBERS CONFIRMED	1,431	1,290	141-	9.85-
TOTAL ACCESSIONS -- CONF MBRS	5,837	5,948	111+	1.90+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	939	806	133-	14.16-
BY TRANSFER TO ELCA CONGS	1,641	1,503	138-	8.40-
BY TRANSFER TO LUTHERAN CONGS	590	682	92+	15.59+
FOR OTHER REASONS	262	216	46-	17.55-
TOTAL LOSSES -- CONF MBRS	7,178	6,679	499-	6.95-

SUMMARY OF FINANCIAL STATISTICS
 STATISTICAL ANALYSIS

1991	1992	CHANGE	PCT
58,834,060	51,755,587	7,078,473-	12.03-
TOTAL RECEIPTS	50,240,354	6,893,484-	12.06-
TOTAL DISBURSEMENTS	328,979,069	4,070,477+	1.25+
ASSETS, VALUE ON DEC 31	35,078,157	498,933+	1.44+
TOTAL INDEBTEDNESS ON DEC 31	318,24	8.92+	2.88+
AVERAGE GIVING PER BAPT MEMBER	431.51	11.64+	2.77+
AVERAGE GIVING PER CONF MEMBER	318.24	8.92+	2.88+
TOTAL INDEBTEDNESS ON DEC 31	11.64+	2.77+	2.77+
PERCENT ---INDEBTEDNESS/ASSETS	3.18	2.88+	8.92+
TOTAL INDEBTEDNESS ON DEC 31	318.24	8.92+	2.88+
AVERAGE GIVING PER BAPT MEMBER	431.51	11.64+	2.77+
AVERAGE GIVING PER CONF MEMBER	318.24	8.92+	2.88+

DETAIL OF FINANCIAL STATISTICS

58,834,060	51,755,587	7,078,473-	12.03-
57,133,838	50,240,354	6,893,484-	12.06-
TOTAL DISBURSEMENTS	328,979,069	4,070,477+	1.25+
324,908,592	1,560,911	292,434-	15.77-
ASSETS, VALUE ON DEC 31	740,909	272,155+	58.05+
EARNED INCOME, UNRESTRICTED	440,641	13,390-	2.94-
EARNED INCOME, RESTRICTED	3,797,523	898,915-	19.14-
CASH BORROWED	3,821,287	6,934,993-	64.47-
OTHER RECEIPTS	3,816,463	1,024+	0.27+
REGULAR GIVING BY MEMBERS	5,577,728	86,173+	1.56+
DESIGNATED GIVING BY MEMBERS	5,167,872	1,272,992-	19.76-
PAYMENT ON DEBTS	4,837,091	673,955+	16.18+
PROPORTIONATE SHARE	3,817,487	1,024+	0.27+
DESIGNATED GIFTS	231,510	72,544+	45.63+
PROPORTIONATE SHARE	392,428	93,052+	31.08+
WORLD HUNGER APPEAL	117,868	140-	0.11-
MISSION PARTNERS	12,118	31,007-	0.25-
ELCA SPECIAL APPEALS	118,008	140-	0.11-
MISSION PARTNERS	112,699	5,682+	0.41+
MISSIONARY SPONSORSHIP	226,195	1,425+	0.63+
SYNODICAL BENEVOLENCES	670,251	16,406+	2.50+
LOCAL COMMUNITY BENEVOLENCES	255,114	9,863+	3.88+
OTHER BENEVOLENCES	1,128,353	6,962,710-	61.70-
OTHER EXPENSE	8,091,063	86.05-	0.86-

SUMMARY OF FINANCIAL STATISTICS

32,766,272	33,265,686	499,414+	1.52+
CURRENT OPERATING EXPENSES	1,272,992-	19,76-	0.15-
CAPITAL IMPROVEMENTS	4,440,864	5,167,872	16.18+
PAYMENT ON DEBTS	4,837,091	673,955+	16.18+
PROPORTIONATE SHARE	3,817,487	1,024+	0.27+
DESIGNATED GIFTS	231,510	72,544+	45.63+
PROPORTIONATE SHARE	392,428	93,052+	31.08+
WORLD HUNGER APPEAL	117,868	140-	0.11-
MISSION PARTNERS	12,118	31,007-	0.25-
ELCA SPECIAL APPEALS	118,008	140-	0.11-
MISSION PARTNERS	112,699	5,682+	0.41+
MISSIONARY SPONSORSHIP	226,195	1,425+	0.63+
SYNODICAL BENEVOLENCES	670,251	16,406+	2.50+
LOCAL COMMUNITY BENEVOLENCES	255,114	9,863+	3.88+
OTHER BENEVOLENCES	1,128,353	6,962,710-	61.70-
OTHER EXPENSE	8,091,063	86.05-	0.86-

SUMMARY OF FINANCIAL STATISTICS

260,312,663	265,146,646	4,833,983+	1.85+
CHURCH EDIFICE AND LOT	18,922,923	1,245,341-	6.17-
PARISH HOUSE AND LOT	14,809,017	149,567+	1.02+
PARSONAGE(S) AND LOT(S)	4,682,912	531,784-	11.35-
OTHER REAL ESTATE	7,917,490	986,536+	12.46+
ENDOWMENT AND MEMORIAL FUNDS	12,748,031	340,343-	2.66-
CASH, SAVINGS, BONDS, ETC.	4,419,782	217,859+	4.92+
OTHER ASSETS	81	81+	
REQUESTS RECEIVED DURING YEAR	961,436	961,436+	
NUMBER OF REQUESTS RECEIVED	9.75	11,869.58	
AVERAGE VALUE PER REQUEST			

SUMMARY OF FINANCIAL STATISTICS

205,379.31	205,379.31	0.00	0.00
TOTAL DISBURSEMENTS	199,366.48	1305,472.49	676.49
ASSETS, VALUE ON DEC 31	139,199.03	10.66	7.51
TOTAL INDEBTEDNESS ON DEC 31	54.36		
AVERAGE GIVING PER BAPT MEMBER			
AVERAGE GIVING PER CONF MEMBER			

PROGRAM = CD1708C
EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
REGION/SYNOD = OSA METROPOLITAN CHICAGO SYNOD ELCA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	39,304	39,058	246-	.62-
TOTAL ATNDCE AT WORSHIP EACH WEEK	162	160	2-	1.23-
AV SUNDAY ATTENDANCE PER CONG	29.95	30.02	.07+	
PCT BAPT MBRS ATTENDING WORSHIP	221	221		
LANGUAGES USED IN WORSHIP	19	21	2+	10.52+
CONGREGATIONS USING ENGLISH ONLY	221	221		
CONGREGATIONS USING OTHER LANGS	19	21	2+	10.52+

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	231	232	1+	.43+
NATIVE AMERICAN	23	20	3-	13.04-
BLACK	115	116	1+	.86+
ASIAN/PACIFIC ISLANDER	91	99	8+	8.79+
HISPANIC/SPANISH	111	107	4-	3.60-
OTHER	14	11	3-	21.42-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	123,143	121,966	1,177-	.95-
WHITE HISPANIC	767	777	10+	1.30+
NATIVE AMERICAN	40	39	1-	2.50-
NATIVE AMERICAN HISPANIC	9	1	8-	88.88-
BLACK	5,896	6,126	230+	3.90+
BLACK HISPANIC	22	15	7-	31.81-
ASIAN/PACIFIC ISLANDER	682	731	49+	7.18+
ASIAN/PACIFIC ISLANDER HISPANIC	12	5	7-	58.33-
OTHER	60	54	6-	10.00-
OTHER HISPANIC	23	14	9-	39.13-

DISTRIBUTION OF CONGREGATIONS BY SIZE

	1991	1992	CHANGE	PCT
OTHER HISPANIC	23	14	9-	39.13-
OTHER	60	54	6-	10.00-
ASIAN/PACIFIC ISLANDER HISPANIC	12	5	7-	58.33-
ASIAN/PACIFIC ISLANDER	682	731	49+	7.18+
BLACK HISPANIC	22	15	7-	31.81-
BLACK	5,896	6,126	230+	3.90+
NATIVE AMERICAN HISPANIC	9	1	8-	88.88-
NATIVE AMERICAN	40	39	1-	2.50-
WHITE HISPANIC	767	777	10+	1.30+
WHITE	123,143	121,966	1,177-	.95-

SIZE OF CONGR. TOTAL CONGR. PERCENT BAPTIZED MEMBERS PERCENT
CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

VERY SMALL	SMALL	MODERATELY SMALL	MEDIUM SIZED	MODERATELY LARGE	LARGE	VERY LARGE
0	1-175	176-350	351-500	501-700	701-950	951-1,500
8	3.17+	58	23.01+	56	22.22+	13
	6.338	4.87+	14,670	11.27+	25,452	19.57+
	31,951	24.56+	31,951	24.56+	31,951	24.56+
	16,009	12.30+	16,009	12.30+	16,009	12.30+
	21,543	16.56+	21,543	16.56+	21,543	16.56+
	14,093	10.83+	14,093	10.83+	14,093	10.83+
	14,670	11.27+	14,670	11.27+	14,670	11.27+
	6,338	4.87+	6,338	4.87+	6,338	4.87+
	77	30.55+	77	30.55+	77	30.55+
	16,913	17.63+	16,913	17.63+	16,913	17.63+
	16,814	17.53+	16,814	17.53+	16,814	17.53+
	12,487	13.01+	12,487	13.01+	12,487	13.01+
	16,867	17.58+	16,867	17.58+	16,867	17.58+
	16,428	17.12+	16,428	17.12+	16,428	17.12+
	8,795	9.16+	8,795	9.16+	8,795	9.16+
	7,609	7.93+	7,609	7.93+	7,609	7.93+
	8	3.17+	8	3.17+	8	3.17+

SUMMARY OF MEMBERSHIP STATISTICS
 STATISTICAL ANALYSIS

	1991	1992	CHANGE	PCT	AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR	160	162	2+	1.25+	
BAPTIZED MEMBERS	101,309	101,604	295+	.29+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	75,853	76,025	172+	.22+	CONFIRMED MEMBERS
COMMUNING MEMBERS -- UNCONFIRMED	52,533	52,534	21+	.03+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	3,629	3,546	83-	2.28-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	47,672	47,565	107-	.22-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,660	1,398	262-	15.78-
BY BAPTISM - CHILDREN UNDER 16	161	139	22-	13.66-
BY BAPTISM - ADULTS 16 AND ABOVE	1,092	808	284-	26.00-
BY AFFIRMATION OF FAITH	1,436	1,044	392-	27.29-
BY TRANSFER FROM ELCA CONGS	341	343	2+	.58+
FROM NON-LUTHERAN CONGREGATIONS	389	413	24+	6.16+
FROM OTHER SOURCES AND STAT ADJS	230	423	193+	83.91+
TOTAL ACCESSIONS -- BAPT MBRS	5,309	4,568	741-	13.95-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	882	723	159-	18.02-
BY TRANSFER TO ELCA CONGS	1,088	923	165-	15.16-
BY TRANSFER TO LUTHERAN CONGS	153	132	21-	13.72-
TO NON-LUTHERAN CONGREGATIONS	346	250	96-	27.74-
FOR OTHER REASONS	2,344	2,245	99-	4.22-
TOTAL LOSSES -- BAPT MBRS	4,813	4,273	540-	11.21-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	154	128	26-	16.88-
BY AFFIRMATION OF FAITH	835	632	203-	24.31-
BY TRANSFER FROM ELCA CONGS	962	718	244-	25.36-
BY TRANSFER FROM LUTHERAN CONGS	222	234	12+	5.40+
FROM NON-LUTHERAN CONGREGATIONS	289	289	99-	32.35-
FROM OTHER SOURCES AND STAT ADJS	306	207	99-	32.35-
BAPTIZED MEMBERS CONFIRMED	1,074	979	95-	8.84-
TOTAL ACCESSIONS -- CONF MBRS	3,842	3,187	655-	17.04-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	853	708	145-	16.99-
BY TRANSFER TO ELCA CONGS	753	642	111-	14.74-
BY TRANSFER TO LUTHERAN CONGS	107	81	26-	24.29-
TO NON-LUTHERAN CONGREGATIONS	250	186	64-	25.60-
FOR OTHER REASONS	1,801	1,398	403-	22.37-
TOTAL LOSSES -- CONF MBRS	3,764	3,015	749-	19.89-

REGION/SYND = 058 NORTHERN ILLINOIS SYND ELCA

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR								
TOTAL RECEIPTS	27,584,615	28,198,478	613,863+	2.22+	174,064.67			TOTAL RECEIPTS
TOTAL DISBURSEMENTS	26,849,824	27,580,267	730,443+	2.72+	170,248.56			TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	183,386,394	188,968,789	5,582,395+	3.04+	1166,474.00			ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	11,261,043	10,599,911	661,132-	5.87-	65,431.54			TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	232.41	235.34	2.92+	1.25+	5.60			PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER	310.41	314.52	4.10+	1.32+	58.02			CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS								
REGULAR GIVING BY MEMBERS	20,797,821	21,083,141	285,320+	1.37+				
DESIGNATED GIVING BY MEMBERS	2,748,288	2,828,470	80,182+	2.91+				
EARNED INCOME, UNRESTRICTED	574,692	579,675	4,983+	.86+				
EARNED INCOME, RESTRICTED	617,793	659,641	41,848+	6.77+				
GRANTS AND SUBSIDIES	241,006	174,617	66,389-	27.54-				
CASH BORROWED	1,676,949	1,573,241	103,708-	6.18-				
OTHER RECEIPTS	928,066	1,299,693	371,627+	40.04+				
DISBURSEMENTS FOR REG OPERATION								
CURRENT OPERATING EXPENSES	17,765,945	18,269,805	503,860+	2.83+				PERCENT OF TOTAL DISBURSEMENTS
CAPITAL IMPROVEMENTS	2,889,650	3,140,527	250,877+	8.68+				CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	2,130,916	2,051,410	79,506-	3.73-				PAYMENT ON DEBTS
PROPORTIONATE SHARE	2,351,064	2,392,277	41,213+	1.75+				PROPORTIONATE SHARE
DESIGNATED GIFTS	92,218	126,073	33,855+	36.71+				DESIGNATED GIFTS
WORLD HUNGER APPEAL	196,739	235,927	39,188+	19.91+				WORLD HUNGER APPEAL
MISSION PARTNERS	68,129	41,058	27,071-	39.73-				MISSION PARTNERS
ELCA SPECIAL APPEALS	43,176	11,563	31,613-	73.21-				ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	83,518	83,363	155-	.18-				MISSIONARY SPONSORSHIP
SYNDICAL BENEVOLENCES	261,716	196,850	64,866-	24.78-				SYNDICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	331,219	336,587	5,368+	1.62+				LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	158,890	160,931	2,041+	1.28+				OTHER BENEVOLENCE
OTHER EXPENSE	476,644	533,896	57,252+	12.01+				OTHER EXPENSE
ASSETS, VALUE ON DEC 31								
CHURCH EDIFICE AND LOT	153,167,144	156,696,646	3,529,502+	2.30+				CHURCH EDIFICE AND LOT
PARISH HOUSE AND LOT	4,960,957	5,368,052	407,095+	8.20+				PARISH HOUSE AND LOT
PARSONAGE(S) AND LOT(S)	7,470,632	7,328,992	141,640-	1.89-				PARSONAGE(S) AND LOT(S)
OTHER REAL ESTATE	1,508,379	1,484,551	23,828-	1.57-				OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS	9,291,988	10,043,522	751,534+	8.08+				ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.	5,315,697	5,125,715	189,982-	3.57-				CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS	1,671,597	2,921,311	1,249,714+	74.76+				OTHER ASSETS
REQUESTS RECEIVED DURING YEAR								
NUMBER OF REQUESTS RECEIVED	73	73	73+					NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED	729,474	729,474	729,474+					TOTAL VALUE OF REQUESTS RECEIVED
AVERAGES PER CONGREGATION								
TOTAL RECEIPTS	174,064.67							TOTAL RECEIPTS
TOTAL DISBURSEMENTS	170,248.56							TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	1166,474.00							ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	65,431.54							TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	232.41							AVERAGE GIVING PER BAPT MEMBER
AVERAGE GIVING PER CONF MEMBER	310.41							AVERAGE GIVING PER CONF MEMBER
STATISTICAL ANALYSIS								
TOTAL DISBURSEMENTS	170,248.56							TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	1166,474.00							ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	65,431.54							TOTAL INDEBTEDNESS ON DEC 31
PERCENT--INDEBTEDNESS/ASSETS	5.60							PERCENT--INDEBTEDNESS/ASSETS
CONGREGATIONS WITH NO DEBT	58.02							CONGREGATIONS WITH NO DEBT
SUMMARY OF FINANCIAL STATISTICS								
TOTAL RECEIPTS	27,584,615	28,198,478	613,863+	2.22+	174,064.67			TOTAL RECEIPTS
TOTAL DISBURSEMENTS	26,849,824	27,580,267	730,443+	2.72+	170,248.56			TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	183,386,394	188,968,789	5,582,395+	3.04+	1166,474.00			ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	11,261,043	10,599,911	661,132-	5.87-	65,431.54			TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	232.41	235.34	2.92+	1.25+	5.60			AVERAGE GIVING PER BAPT MEMBER
AVERAGE GIVING PER CONF MEMBER	310.41	314.52	4.10+	1.32+	58.02			AVERAGE GIVING PER CONF MEMBER
DETAIL OF FINANCIAL STATISTICS								
REGULAR GIVING BY MEMBERS	20,797,821	21,083,141	285,320+	1.37+				REGULAR GIVING BY MEMBERS
DESIGNATED GIVING BY MEMBERS	2,748,288	2,828,470	80,182+	2.91+				DESIGNATED GIVING BY MEMBERS
EARNED INCOME, UNRESTRICTED	574,692	579,675	4,983+	.86+				EARNED INCOME, UNRESTRICTED
EARNED INCOME, RESTRICTED	617,793	659,641	41,848+	6.77+				EARNED INCOME, RESTRICTED
GRANTS AND SUBSIDIES	241,006	174,617	66,389-	27.54-				GRANTS AND SUBSIDIES
CASH BORROWED	1,676,949	1,573,241	103,708-	6.18-				CASH BORROWED
OTHER RECEIPTS	928,066	1,299,693	371,627+	40.04+				OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION								
CURRENT OPERATING EXPENSES	17,765,945	18,269,805	503,860+	2.83+				CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	2,889,650	3,140,527	250,877+	8.68+				CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	2,130,916	2,051,410	79,506-	3.73-				PAYMENT ON DEBTS
PROPORTIONATE SHARE	2,351,064	2,392,277	41,213+	1.75+				PROPORTIONATE SHARE
DESIGNATED GIFTS	92,218	126,073	33,855+	36.71+				DESIGNATED GIFTS
WORLD HUNGER APPEAL	196,739	235,927	39,188+	19.91+				WORLD HUNGER APPEAL
MISSION PARTNERS	68,129	41,058	27,071-	39.73-				MISSION PARTNERS
ELCA SPECIAL APPEALS	43,176	11,563	31,613-	73.21-				ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	83,518	83,363	155-	.18-				MISSIONARY SPONSORSHIP
SYNDICAL BENEVOLENCES	261,716	196,850	64,866-	24.78-				SYNDICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	331,219	336,587	5,368+	1.62+				LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	158,890	160,931	2,041+	1.28+				OTHER BENEVOLENCE
OTHER EXPENSE	476,644	533,896	57,252+	12.01+				OTHER EXPENSE
ASSETS, VALUE ON DEC 31								
CHURCH EDIFICE AND LOT	153,167,144	156,696,646	3,529,502+	2.30+				CHURCH EDIFICE AND LOT
PARISH HOUSE AND LOT	4,960,957	5,368,052	407,095+	8.20+				PARISH HOUSE AND LOT
PARSONAGE(S) AND LOT(S)	7,470,632	7,328,992	141,640-	1.89-				PARSONAGE(S) AND LOT(S)
OTHER REAL ESTATE	1,508,379	1,484,551	23,828-	1.57-				OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS	9,291,988	10,043,522	751,534+	8.08+				ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.	5,315,697	5,125,715	189,982-	3.57-				CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS	1,671,597	2,921,311	1,249,714+	74.76+				OTHER ASSETS
REQUESTS RECEIVED DURING YEAR								
NUMBER OF REQUESTS RECEIVED	73	73	73+					NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED	729,474	729,474	729,474+					TOTAL VALUE OF REQUESTS RECEIVED
AVERAGES PER CONGREGATION								
TOTAL RECEIPTS	174,064.67							TOTAL RECEIPTS
TOTAL DISBURSEMENTS	170,248.56							TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	1166,474.00							ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	65,431.54							TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	232.41							AVERAGE GIVING PER BAPT MEMBER
AVERAGE GIVING PER CONF MEMBER	310.41							AVERAGE GIVING PER CONF MEMBER
STATISTICAL ANALYSIS								
TOTAL DISBURSEMENTS	170,248.56							TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	1166,474.00							ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	65,431.54							TOTAL INDEBTEDNESS ON DEC 31
PERCENT--INDEBTEDNESS/ASSETS	5.60							PERCENT--INDEBTEDNESS/ASSETS
CONGREGATIONS WITH NO DEBT	58.02							CONGREGATIONS WITH NO DEBT

10.09
9,992.79

NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

73+
729,474+

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	28,997	29,116	119+	.41+
TOTAL ATNDCE AT WORSHIP EACH WEEK	182	181	1-	.54-
AV SUNDAY ATTENDANCE PER CONG	28.62	28.65	.03+	
PCT BAPT MBRS ATTENDING WORSHIP				
LANGUAGES USED IN WORSHIP	159	161	2+	1.25+
CONGREGATIONS USING ENGLISH ONLY				
CONGREGATIONS USING OTHER LANGS	3	3		

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	157	157		
NATIVE AMERICAN	15	14	1-	6.66-
BLACK	41	42	1+	2.43+
ASIAN/PACIFIC ISLANDER	48	50	2+	4.16+
HISPANIC/SPANISH	48	57	9+	18.75+
OTHER	7	4	3-	42.85-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	109,836	100,048	9,788-	8.91-
WHITE HISPANIC	144	250	106+	73.61+
NATIVE AMERICAN	38	46	8+	21.05+
NATIVE AMERICAN HISPANIC	2	1	1-	50.00-
BLACK	134	130	4-	2.98-
BLACK HISPANIC	1	3	2+	200.00+
ASIAN/PACIFIC ISLANDER	257	305	48+	18.67+
ASIAN/PACIFIC ISLANDER HISPANIC	1	7	6+	600.00+
OTHER	50	17	33-	66.00-
OTHER HISPANIC	2	4	2+	100.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.46			
WHITE HISPANIC	0.24			
NATIVE AMERICAN	0.04			
NATIVE AMERICAN HISPANIC	0.00			
BLACK	0.12			
BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	0.30			
ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	0.01			
OTHER HISPANIC	0.00			

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. MBRS PERCENT

BAPTIZED MEMBERS PERCENT TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. MBRS PERCENT

MEMBER COUNT	PERCENT	MEMBER COUNT	PERCENT	MEMBER COUNT	PERCENT
0	1.85+	3	1.85+	3	1.85+
1-175	8.02+	28	17.28+	28	17.28+
176-350	23.45+	48	29.62+	48	29.62+
351-500	19.75+	30	18.51+	30	18.51+
501-700	16.66+	22	13.58+	22	13.58+
701-950	11.72+	18	11.11+	18	11.11+
951-1,500	12.34+	8	4.93+	8	4.93+
1,501 AND OVER	6.17+	5	3.08+	5	3.08+
VERY SMALL					
SMALL					
MODERATELY SMALL					
MEDIUM SIZED					
MODERATELY LARGE					
LARGE					
VERY LARGE					

385.86
295.70
215.41
11.82
200.93

BAPTIZED MEMBERS 443- .70-
CONFIRMED MEMBERS 317- .66-
COMMUNING MEMBERS -- CONFIRMED 302- .86-
COMMUNING MEMBERS -- UNCONFIRMED 4.32+
COMMUNED AND CONTRIBUTED 1.29+

STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
REGION/SYNOD = OSC CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

1991 1992 CHANGE PCT

1991	1992	CHANGE	PCT
160	161	1+	.62+
62,568	62,125	443-	.70-
47,925	47,608	317-	.66-
34,984	34,682	302-	.86-
1,825	1,904	79+	4.32+
31,936	32,350	414+	1.29+

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

812	873	61+	7.51+
112	120	8+	7.14+
385	416	31+	8.05+
1,063	957	106-	9.97-
239	181	58-	24.26-
171	181	10+	5.84+
126	230	104+	82.53+
2,908	2,958	50+	1.71+

BAPTIZED MEMBERS -- LOSSES

554	563	9+	1.62+
828	861	33+	3.98+
159	231	72+	45.28+
139	209	70+	50.35+
910	1,425	515+	56.59+
2,590	3,289	699+	26.98+

CONFIRMED MEMBERS -- ACCESSIONS

99	100	1+	1.01+
325	348	23+	7.07+
756	683	73-	9.65-
181	151	30-	16.57-
126	141	15+	11.90+
109	144	35+	32.11+
696	639	57-	8.18-
2,292	2,206	86-	3.75-

CONFIRMED MEMBERS -- LOSSES

549	553	4+	.72+
604	617	13+	2.15+
118	164	46+	38.98+
110	148	38+	34.54+
665	960	295+	44.36+
2,046	2,442	396+	19.35+

BY DEATH
BY TRANSFER TO ELCA CONGS
BY TRANSFER TO LUTHERAN CONGS
TO NON-LUTHERAN CONGREGATIONS
FOR OTHER REASONS
TOTAL LOSSES -- CONF MBR

CONFIRMED MEMBERS -- ACCESSIONS

99	100	1+	1.01+
325	348	23+	7.07+
756	683	73-	9.65-
181	151	30-	16.57-
126	141	15+	11.90+
109	144	35+	32.11+
696	639	57-	8.18-
2,292	2,206	86-	3.75-

BY BAPTISM - ADULTS 16 AND ABOVE
BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS
BY TRANSFER FROM LUTHERAN CONGS
FROM NON-LUTHERAN CONGREGATIONS
FROM OTHER SOURCES AND STAT ADJS
BAPTIZED MEMBERS CONFIRMED
TOTAL ACCESSIONS -- CONF MBR

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF FINANCIAL STATISTICS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	17,953,981	20,165,805	2,211,824+	12.31+
TOTAL RECEIPTS	17,863,102	18,086,695	223,593+	1.25+
TOTAL DISBURSEMENTS	18,086,695	223,593+	4,41+	2.41+
ASSETS, VALUE ON DEC 31	121,991,792	127,382,386	5,390,594+	4.41+
ASSETS, VALUE ON DEC 31	3,957,524	5,030,221	1,072,697+	27.10+
TOTAL INDEBTEDNESS ON DEC 31	252,22	267,90	15,67+	6.21+
AVERAGE GIVING PER BAPT MEMBER	329.29	349.59	20.30+	6.16+
AVERAGE GIVING PER CONF MEMBER	329.29	349.59	20.30+	6.16+

DETAIL OF FINANCIAL STATISTICS

	1991	1992	CHANGE	PCT
REGULAR GIVING BY MEMBERS	13,923,567	14,511,460	587,893+	4.22+
DESIGNATED GIVING BY MEMBERS	1,857,889	2,132,198	274,309+	14.76+
EARNED INCOME, UNRESTRICTED	539,343	473,686	65,657-	12.17-
EARNED INCOME, RESTRICTED	280,754	263,835	16,919-	6.02-
GRANTS AND SUBSIDIES	74,657	60,739	13,918-	18.64-
CASH BORROWED	541,853	2,111,095	1,569,242+	289.60+
OTHER RECEIPTS	735,918	612,792	123,126-	16.73-

	1991	1992	CHANGE	PCT
DISBURSEMENTS FOR REG OPERATION	12,228,398	12,489,382	260,984+	2.13+
CURRENT OPERATING EXPENSES	1,730,361	1,666,981	63,380-	3.66-
PAYMENT ON DEBTS	787,300	782,818	4,482-	.56-
PROPORTIONATE SHARE	1,732,475	1,753,342	20,867+	1.20+
DESIGNATED GIFTS	59,161	51,387	7,774-	13.14-
WORLD HUNGER APPEAL	139,085	208,248	69,163+	49.72+
MISSION PARTNERS	26,002	39,233	13,231+	50.88+
ELCA SPECIAL APPEALS	16,140	8,758	7,382-	45.73-
MISSIONARY SPONSORSHIP	54,454	49,911	4,543-	8.34-
SYNDICAL BENEFLENCES	176,327	104,600	71,727-	40.67-
LOCAL COMMUNITY BENEFLENCES	238,715	226,295	12,420-	5.20-
OTHER BENEFLENCES	65,834	82,556	16,722+	25.40+
OTHER EXPENSE	608,850	623,184	14,334+	2.35+

	1991	1992	CHANGE	PCT
CHURCH OFFICE AND LOT	92,687,139	95,197,704	2,510,565+	2.70+
PARISH HOUSE AND LOT	7,645,982	8,765,783	1,119,801+	14.64+
PARSONAGE(S) AND LOT(S)	7,410,693	9,000,029	1,589,336+	21.44+
OTHER REAL ESTATE	3,465,228	3,437,034	28,194-	.81-
ENDOWMENT AND MEMORIAL FUNDS	4,617,088	4,764,719	147,631+	3.19+
CASH, SAVINGS, BONDS, ETC.	5,068,335	5,197,158	128,823+	2.54+
OTHER ASSETS	1,097,327	1,019,959	77,368-	7.05-

	1991	1992	CHANGE	PCT
ASSETS, VALUE ON DEC 31	121,991,792	127,382,386	5,390,594+	4.41+
DISBURSEMENTS FOR REG OPERATION	12,228,398	12,489,382	260,984+	2.13+
CURRENT OPERATING EXPENSES	1,730,361	1,666,981	63,380-	3.66-
PAYMENT ON DEBTS	787,300	782,818	4,482-	.56-
PROPORTIONATE SHARE	1,732,475	1,753,342	20,867+	1.20+
DESIGNATED GIFTS	59,161	51,387	7,774-	13.14-
WORLD HUNGER APPEAL	139,085	208,248	69,163+	49.72+
MISSION PARTNERS	26,002	39,233	13,231+	50.88+
ELCA SPECIAL APPEALS	16,140	8,758	7,382-	45.73-
MISSIONARY SPONSORSHIP	54,454	49,911	4,543-	8.34-
SYNDICAL BENEFLENCES	176,327	104,600	71,727-	40.67-
LOCAL COMMUNITY BENEFLENCES	238,715	226,295	12,420-	5.20-
OTHER BENEFLENCES	65,834	82,556	16,722+	25.40+
OTHER EXPENSE	608,850	623,184	14,334+	2.35+

	1991	1992	CHANGE	PCT
REQUESTS RECEIVED DURING YEAR	65	65	0	0.00%
NUMBER OF REQUESTS RECEIVED	65	65	0	0.00%
TOTAL VALUE OF REQUESTS RECEIVED	564,164	564,164	0	0.00%

	1991	1992	CHANGE	PCT
NUMBER OF REQUESTS PER 100 DEATHS	11.54	11.54	0	0.00%
AVERAGE VALUE PER REQUEST	8,679.44	8,679.44	0	0.00%

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	20,975	21,046	71+	.33+
AV SUNDAY ATTENDANCE PER CONG	132	131	1-	.75-
PCT BAPT MBRS ATTENDING WORSHIP	33.58	33.87	.29+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	154	155	1+	.64+
CONGREGATIONS USING OTHER LANGS	3	3		

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992		
WHITE	158	159	1+	.63+
NATIVE AMERICAN	9	8	1-	11.11-
BLACK	25	25		
ASIAN/PACIFIC ISLANDER	36	34	2-	5.55-
HISPANIC/SPANISH	15	19	4+	26.66+
OTHER	10	8	2-	20.00-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992		
WHITE	59,353	61,661	2,308+	3.88+
WHITE HISPANIC	34	34		
NATIVE AMERICAN	21	19	2-	9.52-
NATIVE AMERICAN HISPANIC				
BLACK	202	192	10-	4.95-
BLACK HISPANIC	4	7	3+	75.00+
ASIAN/PACIFIC ISLANDER	81	80	1-	1.23-
ASIAN/PACIFIC ISLANDER HISPANIC	2	2		
OTHER	23	19	4-	17.39-
OTHER HISPANIC				

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT

SIZE OF CONGR.	PERCENT TOTAL CONGR.	BAPTIZED MEMBERS PERCENT TOTAL BAPT. MBRS PERCENT	CONFIRMED MEMBERS PERCENT TOTAL CONGR.	TOTAL CONF. MBRS PERCENT
VERY SMALL	0	.62+	1	.62+
SMALL	1-175	4,810	59	37.26+
SMALL MODERATELY SMALL	176-350	14,353	59	36.64+
MEDIUM SIZED	351-500	11,395	18	11.18+
MODERATELY LARGE	501-700	8,277	13	8.07+
LARGE	701-950	8,681	6	3.72+
VERY LARGE	951-1,500	10,299	3	1.86+
	1,501 AND OVER	4,310	1	.62+

PROGRAM: CD1808N 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 142 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ***** S.C.S. CURRICULUM USED *****

AGE GROUP LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS REU LFS PROC MIT OTHER LC-MS OTHER DENOM OWN

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	REU	LFS	PROC	MIT	OTHER	LC-MS	OTHER	DENOM	OWN
C1 NURSEY ROLL	35	439	35	76	1	1	1	1	2	1	9	3	3	2	3
AGE 2	31	139	6	149	0	0	0	0	4	5	1	1	1	2	0
AGE 3	140	619	30	422	0	0	0	0	4	2	2	2	2	2	1
AGE 4	140	598	31	603	2	2	2	2	6	2	2	2	2	2	0
AGE 5	153	693	35	759	1	1	1	1	5	2	2	2	2	2	2
GRADE 1	135	756	32	572	1	1	1	1	8	2	2	2	2	2	0
GRADE 2	115	594	28	581	1	1	1	1	6	6	2	2	2	2	1
GRADE 3	146	745	32	537	1	1	1	1	9	7	3	3	3	3	1
GRADE 4	110	600	29	452	1	1	1	1	7	7	2	2	2	2	1
GRADE 5	128	682	36	467	1	1	1	1	7	7	2	2	2	2	1
GRADE 6	97	571	28	266	1	1	1	1	6	6	3	3	3	3	1
GRADE 7	140	747	21	292	1	1	1	1	4	4	2	2	2	2	1
GRADE 8	107	516	12	77	1	1	1	1	4	4	1	1	1	1	10
GRADE 9	101	590	2	44	1	1	1	1	1	1	1	1	1	1	10
GRADE 10-12	76	588	5	40	1	1	1	1	1	1	1	1	1	1	17
POST HIGH	8	93	0	0	0	0	0	0	0	0	0	0	0	0	19
ADULT	261	2,635	3	85	0	0	0	0	0	0	0	0	0	0	1
SPECIAL ED	8	43	0	102	0	0	0	0	0	0	0	0	0	0	1
HOME STUDY	27	139	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,958	11,787	1,493	5,524	331	331	15	74	282	116	140	25	111	95	95

C1 HAD SUNDAY SCHOOL YES 136 NO 5 NO RESP 1
 YES 136 NO 5 NO RESP 1
 HAD BIBLE SCHOOL YES 114 NO 27 NO RESP 1

VACATION BIBLE SCHOOL CURRICULUM 56
 STANDARD 6
 OTHER 6
 GOSPEL LIGHT 7
 DAVID COOK 5

ADULT EDUCATION LEADERS 120 PUPILS 1,070
 SUNDAY FORUM 120 PUPILS 1,070
 SUN SCH CLASS 156
 WKDY BREAKFAST 25
 WKDY DAYTIME 44
 WKDY EVENING 102
 MELCA 339
 MEN IN MISSION 47

ADULT ED CURRICULUM 6 MEN IN MISSION 5
 CROSS SIGNS 91
 MISSION90 80
 SEARCH 80
 CONNECTIONS 121
 VBS 66

SEXUALITY DISCUSSION/STUDY YES 28 NO 103

BIBLE VERSIONS: NRSV 23
 GRS 1 - 3 28
 GRS 4 - 6 36
 GRS 7 - 12 51
 ADULTS 55

C2 COMMUNITY CONTEXT 46
 RURAL FARMING 4
 RURAL NONFARMING 43
 SM TOWN<10,000 23
 SM CITY>10,000 43

C3 MISSION PARTNERS 103
 MONEY TO PARTNER CONGRS 38
 YES 103
 NO RESP 1
 AMOUNT \$ 544,343

BECOME MISSION PARTNER 42
 YES 42
 NO 71
 NO RESP 29

ACCESS TO PC YES 103 NO 39 NO RESP 0

VIDEOPLAYER ACCESS YES 138 NO 4 NO RESP 0
 HAVE MODEM YES 16 NO 98 NO RESP 28

C4 COMMUNICATIONS MINISTRY 22
 BUREAU NEAR MED CITY 22
 BUREAU WITHIN 10 MI 1
 BUREAU OUTSIDE 10 MI 1

C5 IND FUNDRAISER YES 6 NO 134 NO RESP 2
 CS IND FUNDRAISER YES 6 NO 134 NO RESP 2

C6 SOCIAL MINISTRY 48
 FOOD 48
 DOLLARS 86
 VOLUNTEERS 31
 SHELTER 3
 HOUSING 16
 ECON DEV 18

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = OSD SOUTHEASTERN IOWA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	152	151	-1	.65	BAPTIZED MEMBERS
BAPTIZED MEMBERS	93,080	93,328	258+	.27+	CONFIRMED MEMBERS
CONFIRMED MEMBERS	67,971	68,117	146+	.21+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	49,773	49,159	614-	1.23-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	4,897	4,833	64-	1.30-	COMMUNED AND CONTRIBUTED
COMMUNED AND CONTRIBUTED	46,617	44,694	1,923-	4.12-	

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,599	1,573	26-	1.62-
BY BAPTISM - CHILDREN UNDER 16	155	182	27+	17.41+
BY BAPTISM - ADULTS 16 AND ABOVE	810	808	2-	.24-
BY AFFIRMATION OF FAITH	2,195	2,240	45+	2.05+
BY TRANSFER FROM ELCA CONGS	426	356	70-	16.43-
FROM NON-LUTHERAN CONGREGATIONS	315	254	61-	19.36-
FROM OTHER SOURCES AND STAT ADJS	142	331	189+	133.09+
TOTAL ACCESSIONS -- BAPT MBRS	5,642	5,744	102+	1.80+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	704	716	12+	1.70+
BY TRANSFER TO ELCA CONGS	1,569	1,688	119+	7.58+
BY TRANSFER TO LUTHERAN CONGS	182	381	199+	109.34+
TO NON-LUTHERAN CONGREGATIONS	326	317	9-	2.76-
FOR OTHER REASONS	1,682	2,384	702+	41.73+
TOTAL LOSSES -- BAPT MBRS	4,463	5,486	1,023+	22.92+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	126	168	42+	33.33+
BY AFFIRMATION OF FAITH	653	653	2-	.30-
BY TRANSFER FROM ELCA CONGS	1,499	1,500	1+	.06+
BY TRANSFER FROM LUTHERAN CONGS	279	236	43-	15.41-
FROM NON-LUTHERAN CONGREGATIONS	215	165	50-	23.25-
FROM OTHER SOURCES AND STAT ADJS	89	317	228+	256.17+
BAPTIZED MEMBERS CONFIRMED	1,046	1,060	14+	1.33+
TOTAL ACCESSIONS -- CONF MBRS	3,909	4,099	190+	4.86+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	697	709	12+	1.72+
BY TRANSFER TO ELCA CONGS	1,060	1,197	137+	12.92+
BY TRANSFER TO LUTHERAN CONGS	127	304	177+	139.37+
TO NON-LUTHERAN CONGREGATIONS	225	240	15+	6.66+
FOR OTHER REASONS	1,271	1,503	232+	18.25+
TOTAL LOSSES -- CONF MBRS	3,380	3,953	573+	16.95+

AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	152	151	-1	.65	BAPTIZED MEMBERS
BAPTIZED MEMBERS	93,080	93,328	258+	.27+	CONFIRMED MEMBERS
CONFIRMED MEMBERS	67,971	68,117	146+	.21+	COMMUNING MEMBERS
COMMUNING MEMBERS -- UNCONFIRMED	49,773	49,159	614-	1.23-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	4,897	4,833	64-	1.30-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	46,617	44,694	1,923-	4.12-	COMMUNED AND CONTRIBUTED

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	27,253	27,424	171+	.62+
TOTAL ATNDCE AT WORSHIP EACH WEEK	180	184	4+	2.22+
AV SUNDAY ATTENDANCE PER CONG	29.27	29.38	.11+	
PCT BAPT MBRS ATTENDING WORSHIP	149	148	1-	.67-
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	3	3		
CONGREGATIONS USING OTHER LANGS				

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	151	150	1-	.66-
NATIVE AMERICAN	20	16	4-	20.00-
BLACK	43	49	6+	13.95+
ASIAN/PACIFIC ISLANDER	64	66	2+	3.12+
HISPANIC/SPANISH	40	40		
OTHER	3	5	2+	66.66+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	92,445	92,654	209+	.22+
WHITE HISPANIC	102	118	16+	15.68+
NATIVE AMERICAN	38	30	8-	21.05-
NATIVE AMERICAN HISPANIC				
BLACK	167	207	40+	23.95+
BLACK HISPANIC	1	1		
ASIAN/PACIFIC ISLANDER	310	309	1-	.32-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	6	13	7+	116.66+
OTHER HISPANIC	11	6	5-	45.45-

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. PERCENT
 BAPTIZED MEMBERS TOTAL CONGR. PERCENT

SIZE OF CONGR.	CONFIRMED MEMBERS	BAPTIZED MEMBERS
VERY SMALL	1	1
SMALL	176-350	20
MODERATELY SMALL	351-500	35
MEDIUM SIZED	501-700	20
MODERATELY LARGE	701-950	13
LARGE	951-1,500	11
VERY LARGE	1,501 AND OVER	11

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = OSE WESTERN IOWA SYNOD ELCA

STATISTICAL ANALYSIS		CHANGE		SUMMARY OF MEMBERSHIP STATISTICS	
	PCT			1991	1992
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS					
BAPTIZED MEMBERS	79,492	79,309	176	176	176
CONFIRMED MEMBERS	61,120	60,571	549	549	549
COMMUNING MEMBERS -- CONFIRMED	45,025	45,187	162+	162+	162+
COMMUNING MEMBERS -- UNCONFIRMED	2,903	3,066	163+	163+	163+
COMMUNED AND CONTRIBUTED	39,601	39,610	9+	9+	9+
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS	1,025	1,138	113+	113+	113+
BY BAPTISM - CHILDREN UNDER 16	87	81	6-	6-	6-
BY BAPTISM - ADULTS 16 AND ABOVE	239	260	21+	21+	21+
BY AFFIRMATION OF FAITH	1,196	1,229	33+	33+	33+
BY TRANSFER FROM ELCA CONGS	356	308	48-	48-	48-
FROM NON-LUTHERAN CONGREGATIONS	253	330	77+	77+	77+
FROM OTHER SOURCES AND STAT ADJS	524	588	64+	64+	64+
TOTAL ACCESSIONS -- BAPT MBRS	3,680	3,934	254+	254+	254+
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	811	788	23-	23-	23-
BY TRANSFER TO ELCA CONGS	1,137	1,117	20-	20-	20-
BY TRANSFER TO LUTHERAN CONGS	230	216	14-	14-	14-
TO NON-LUTHERAN CONGREGATIONS	272	354	82+	82+	82+
FOR OTHER REASONS	956	1,644	688+	688+	688+
TOTAL LOSSES -- BAPT MBRS	3,406	4,119	713+	713+	713+
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	74	62	12-	12-	12-
BY AFFIRMATION OF FAITH	210	209	1-	1-	1-
BY TRANSFER FROM ELCA CONGS	798	819	21+	21+	21+
BY TRANSFER FROM LUTHERAN CONGS	235	199	36-	36-	36-
FROM NON-LUTHERAN CONGREGATIONS	181	215	34+	34+	34+
FROM OTHER SOURCES AND STAT ADJS	417	356	61-	61-	61-
BAPTIZED MEMBERS CONFIRMED	874	889	15+	15+	15+
TOTAL ACCESSIONS -- CONF MBRS	2,789	2,749	40-	40-	40-
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	800	780	20-	20-	20-
BY TRANSFER TO ELCA CONGS	812	792	20-	20-	20-
BY TRANSFER TO LUTHERAN CONGS	158	149	9-	9-	9-
TO NON-LUTHERAN CONGREGATIONS	198	246	48+	48+	48+
FOR OTHER REASONS	802	1,329	527+	527+	527+
TOTAL LOSSES -- CONF MBRS	2,770	3,296	526+	526+	526+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = OSE WESTERN IOWA SYNOD ELCA

PROGRAM = CD170BC

STATISTICAL ANALYSIS		CHANGE		1992	SUMMARY OF FINANCIAL STATISTICS	
AVERAGES PER CONGREGATION		PCT			TOTALS -- END OF YEAR	
105,242.53	TOTAL RECEIPTS	6.46+	1,124,277+	18,522,686	17,998,409	TOTAL RECEIPTS
103,719.32	TOTAL DISBURSEMENTS	4.94+	859,496+	18,254,602	17,995,106	TOTAL DISBURSEMENTS
15,334.35	ASSETS, VALUE ON DEC 31	5.43+	5,894,437+	114,440,881	108,546,444	ASSETS, VALUE ON DEC 31
2.35	TOTAL INDEBTEDNESS ON DEC 31	6.51+	164,993+	2,698,846	2,533,853	TOTAL INDEBTEDNESS ON DEC 31
71.59	PERCENT -- INDEBTEDNESS/ASSETS	5.98+	11.39+	201.76	190.37	AVERAGE GIVING PER BAPT MEMBER
	CONGREGATIONS WITH NO DEBT	6.70+	16.59+	264.18	247.59	AVERAGE GIVING PER CONF MEMBER
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
13,670,841	REGULAR GIVING BY MEMBERS	5.21+	712,542+	14,383,383	13,670,841	REGULAR GIVING BY MEMBERS
1,462,216	DESIGNATED GIVING BY MEMBERS	10.70+	156,467+	1,618,683	1,462,216	DESIGNATED GIVING BY MEMBERS
374,483	EARNED INCOME, UNRESTRICTED	7.85-	29,423-	345,060	374,483	EARNED INCOME, UNRESTRICTED
266,447	EARNED INCOME, RESTRICTED	24.55+	65,415+	331,862	266,447	EARNED INCOME, RESTRICTED
131,674	GRANTS AND SUBSIDIES	10.75-	14,162-	117,512	131,674	GRANTS AND SUBSIDIES
1,010,240	CASH BORROWED	11.82+	119,421+	1,129,661	1,010,240	CASH BORROWED
482,508	OTHER RECEIPTS	23.63+	114,017+	596,525	482,508	OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION						
12,210,105	CURRENT OPERATING EXPENSES	3.48+	425,782+	12,635,887	12,210,105	CURRENT OPERATING EXPENSES
1,775,615	CAPITAL IMPROVEMENTS	19.85+	352,478+	2,128,093	1,775,615	CAPITAL IMPROVEMENTS
550,015	PAYMENT ON DEBTS	66.46+	365,565+	1,915,580	550,015	PAYMENT ON DEBTS
1,611,542	PROPORTIONATE SHARE	4.8+	7,883+	1,619,425	1,611,542	PROPORTIONATE SHARE
77,692	DESIGNATED GIFTS	4.02+	3,127+	80,819	77,692	DESIGNATED GIFTS
159,735	WORLD HUNGER APPEAL	7.80+	12,467+	172,202	159,735	WORLD HUNGER APPEAL
78,801	MISSION PARTNERS	33.13-	26,109-	52,692	78,801	MISSION PARTNERS
29,292	ELCA SPECIAL APPEALS	12.79-	3,748-	25,544	29,292	ELCA SPECIAL APPEALS
119,159	MISSIONARY SPONSORSHIP	5.93-	7,074-	112,085	119,159	MISSIONARY SPONSORSHIP
163,598	SYNDICAL BENEVOLENCES	33+	540+	164,138	163,598	SYNDICAL BENEVOLENCES
141,389	LOCAL COMMUNITY BENEVOLENCES	9.87-	13,961-	127,428	141,389	LOCAL COMMUNITY BENEVOLENCES
82,120	OTHER BENEVOLENCE	25.34-	20,813-	61,307	82,120	OTHER BENEVOLENCE
396,043	OTHER EXPENSE	59.75-	236,641-	159,402	396,043	OTHER EXPENSE
ASSETS, VALUE ON DEC 31						
84,746,348	CHURCH EDIFICE AND LOT	5.83+	4,944,915+	89,691,263	84,746,348	CHURCH EDIFICE AND LOT
6,329,866	PARISH HOUSE AND LOT	2.18+	138,100+	6,467,966	6,329,866	PARISH HOUSE AND LOT
8,778,532	PARSONAGE(S) AND LOT(S)	1.78+	156,632+	8,935,164	8,778,532	PARSONAGE(S) AND LOT(S)
1,183,405	OTHER REAL ESTATE	17.48-	206,860-	976,545	1,183,405	OTHER REAL ESTATE
3,173,774	ENDOWMENT AND MEMORIAL FUNDS	22.55+	715,737+	3,889,511	3,173,774	ENDOWMENT AND MEMORIAL FUNDS
3,464,943	CASH, SAVINGS, BONDS, ETC.	3.24+	112,521+	3,577,464	3,464,943	CASH, SAVINGS, BONDS, ETC.
869,576	OTHER ASSETS	3.84+	33,392+	902,968	869,576	OTHER ASSETS
REQUESTS RECEIVED DURING YEAR						
54	NUMBER OF REQUESTS RECEIVED	54+	1,096,047+	1,096,047	54	NUMBER OF REQUESTS RECEIVED
6.85	AVERAGE VALUE PER REQUEST	20,297.16			6.85	AVERAGE VALUE PER REQUEST
STATISTICAL ANALYSIS						
PERCENT OF TOTAL DISBURSEMENTS						
69.22	CURRENT OPERATING EXPENSES	3.48+	425,782+	12,635,887	12,210,105	CURRENT OPERATING EXPENSES
11.65	CAPITAL IMPROVEMENTS	19.85+	352,478+	2,128,093	1,775,615	CAPITAL IMPROVEMENTS
5.01	PAYMENT ON DEBTS	66.46+	365,565+	1,915,580	550,015	PAYMENT ON DEBTS
8.87	PROPORTIONATE SHARE	4.8+	7,883+	1,619,425	1,611,542	PROPORTIONATE SHARE
0.44	DESIGNATED GIFTS	4.02+	3,127+	80,819	77,692	DESIGNATED GIFTS
0.94	WORLD HUNGER APPEAL	7.80+	12,467+	172,202	159,735	WORLD HUNGER APPEAL
0.28	MISSION PARTNERS	33.13-	26,109-	52,692	78,801	MISSION PARTNERS
0.13	ELCA SPECIAL APPEALS	12.79-	3,748-	25,544	29,292	ELCA SPECIAL APPEALS
0.61	MISSIONARY SPONSORSHIP	5.93-	7,074-	112,085	119,159	MISSIONARY SPONSORSHIP
0.89	SYNDICAL BENEVOLENCES	33+	540+	164,138	163,598	SYNDICAL BENEVOLENCES
0.69	LOCAL COMMUNITY BENEVOLENCES	9.87-	13,961-	127,428	141,389	LOCAL COMMUNITY BENEVOLENCES
0.33	OTHER BENEVOLENCE	25.34-	20,813-	61,307	82,120	OTHER BENEVOLENCE
0.87	OTHER EXPENSE	59.75-	236,641-	159,402	396,043	OTHER EXPENSE
SUMMARY OF FINANCIAL STATISTICS						
TOTALS -- END OF YEAR						
17,998,409	TOTAL RECEIPTS	6.46+	1,124,277+	18,522,686	17,998,409	TOTAL RECEIPTS
17,995,106	TOTAL DISBURSEMENTS	4.94+	859,496+	18,254,602	17,995,106	TOTAL DISBURSEMENTS
108,546,444	ASSETS, VALUE ON DEC 31	5.43+	5,894,437+	114,440,881	108,546,444	ASSETS, VALUE ON DEC 31
2,533,853	TOTAL INDEBTEDNESS ON DEC 31	6.51+	164,993+	2,698,846	2,533,853	TOTAL INDEBTEDNESS ON DEC 31
190.37	AVERAGE GIVING PER BAPT MEMBER	5.98+	11.39+	201.76	190.37	AVERAGE GIVING PER BAPT MEMBER
247.59	AVERAGE GIVING PER CONF MEMBER	6.70+	16.59+	264.18	247.59	AVERAGE GIVING PER CONF MEMBER

EVANGELICAL LUTHERAN CHURCH IN AMERICA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	25,794	26,025	231+	.89+
AV SUNDAY ATTENDANCE PER CONG	147	147		
PCT BAPT MBRS ATTENDING WORSHIP	32.44	32.81	.37+	

LANGUAGES USED IN WORSHIP	1991	1992
CONGREGATIONS USING ENGLISH ONLY	176	176
CONGREGATIONS USING OTHER LANGS	1	1

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNICITY	1991	1992	CHANGE	PCT
WHITE	173	176	3+	1.73+
NATIVE AMERICAN	7	7		
BLACK	20	24	4+	20.00+
ASIAN/PACIFIC ISLANDER	48	49	1+	2.08+
HISPANIC/SPANISH	12	18	6+	50.00+
OTHER	5	3	2-	40.00-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNICITY	1991	1992	CHANGE	PCT
WHITE	78,524	79,001	477+	.60+
WHITE HISPANIC	15	51	36+	240.00+
NATIVE AMERICAN	13	11	2-	15.38-
NATIVE AMERICAN HISPANIC				
BLACK	46	68	22+	47.82+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	172	168	4-	2.32-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	20	9	11-	55.00-
OTHER HISPANIC	13	1	12-	92.30-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNICITY	1991	1992	CHANGE	PCT
WHITE	99.61	99.61		
WHITE HISPANIC	0.06	0.01		
NATIVE AMERICAN	0.01	0.00		
NATIVE AMERICAN HISPANIC	0.00	0.00		
BLACK	0.08	0.00		
BLACK HISPANIC	0.00	0.00		
ASIAN/PACIFIC ISLANDER	0.21	0.00		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00		
OTHER	0.01	0.01		
OTHER HISPANIC	0.00	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. TOTAL CONGR. PERCENT BAPTIZED MEMBERS
 CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

CONGREGATION SIZE	1991	1992	CHANGE	PCT
VERY SMALL	1-175	37	21.02+	5.30+
SMALL	176-350	53	30.11+	17.94+
MODERATELY SMALL	351-500	57	21.02+	19.64+
MEDIUM SIZED	501-700	18	10.22+	13.65+
MODERATELY LARGE	701-950	16	9.09+	16.45+
LARGE	951-1,500	9	5.11+	12.95+
VERY LARGE	1,501 AND OVER	6	3.40+	14.03+

LEARNING MINISTRY FORM C SUMMARY
 CONG RESPOND: 153 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ***** S.C.S. CURRICULUM USED *****

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	REU	LFS	PROG	MIT	OTHER	LC-MS	OTHER	ELCA	DENOM
C1 NURSEY ROLL	33	387	19	138	6	138	2	2	1	2	1	7	0	1	7
AGE 2	8	112	3	537	6	537	2	2	1	2	1	10	0	1	10
AGE 3	170	714	140	771	29	771	1	1	1	1	1	1	0	1	1
AGE 4	187	890	165	854	33	854	1	1	1	1	1	1	0	1	1
AGE 5	166	890	180	769	33	769	1	1	1	1	1	1	0	1	1
GRADE 1	189	962	146	854	33	854	2	2	2	2	2	2	0	2	2
GRADE 2	161	921	148	756	34	756	2	2	2	2	2	2	0	2	2
GRADE 3	178	1,014	240	1,112	32	1,112	2	2	2	2	2	2	0	2	2
GRADE 4	160	984	136	856	37	856	1	1	1	1	1	1	0	1	1
GRADE 5	168	1,030	148	777	35	777	1	1	1	1	1	1	0	1	1
GRADE 6	145	966	84	534	33	534	4	4	4	4	4	4	0	4	4
GRADE 7	170	989	57	227	26	227	2	2	2	2	2	2	0	2	2
GRADE 8	120	860	17	123	21	123	2	2	2	2	2	2	0	2	2
GRADE 9	82	672	17	17	7	17	3	3	3	3	3	3	0	3	3
GRADE 10-12	71	803	1	3	11	3	0	0	0	0	0	0	0	0	0
POST HIGH	14	47	22	40	0	40	0	0	0	0	0	0	0	0	0
ADULT	139	1,464	64	118	3	118	0	0	0	0	0	0	0	0	0
SPECIAL ED	2	6	11	28	0	28	0	0	0	0	0	0	0	0	0
HOME STUDY	6	83	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,169	13,794	1,600	7,666	375	7,666	18	18	225	392	120	100	14	91	112

C1 HAD SUNDAY SCHOOL	YES	NO	NO RESP	C2 COMMUNITY CONTEXT	RURAL FARMING	RURAL NONFARMING	SM TOWN<10,000	SM CITY>10,000	C3 MISSION PARTNERS	MONEY TO PARTNER CONGRS	YES	NO	NO RESP	AMOUNT \$	40,682	PROTEANT HOUR	LUTHERAN VESPRS	PROMOTE	NO RESP	5	FOOD	42	DOLLARS	75	VOLUNTEERS	12	SHELTER	1	HOUSING	3	ECON DEV	16
C1 HAD SUNDAY SCHOOL	152	1	0	C2 COMMUNITY CONTEXT	79	1	54	4	C3 MISSION PARTNERS	108	108	5	5	40,682	40,682	73	38	38	YES	5	5	42	42	75	12	1	1	3	16			
HAD BIBLE SCHOOL	143	10	0	BIBLE VERSIONS:	79	1	54	4	MONEY TO PARTNER CONGRS	108	108	5	5	40,682	40,682	73	38	YES	5	5	42	42	75	12	1	1	3	16				
YES	152	1	0	GRS 1 - 3	67	72	20	20	YES	108	108	5	5	40,682	40,682	73	38	YES	5	5	42	42	75	12	1	1	3	16				
NO	1	10	0	GRS 4 - 6	68	72	22	22	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
NO RESP	0	0	0	GRS 7 - 12	40	68	32	32	NO RESP	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
VACATION BIBLE SCHOOL	56	56	10	ADULTS	5	44	44	44	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
AUGS/FORT	56	56	10	OTHER	40	68	32	32	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
CONCORDIA	10	10	8	CREATED OWN	8	8	8	8	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
GOSPEL LIGHT	8	8	22	DAVID COOK	0	0	0	0	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
ADULT EDUCATION	71	1,122	146	LEADERS	71	146	1,122	1,320	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
SUNDAY FORUM	146	1,320	29	PUPILS	146	29	1,320	1,320	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
SUN SCH CLASS	29	29	243	ADULT EDUCATION	29	243	29	29	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
WKDY BREAKFAST	29	29	243	SUNDAY FORUM	29	243	29	29	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
WKDY DAYTIME	95	95	877	SUN SCH CLASS	95	877	95	95	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
WKDY EVENING	755	755	4,502	WKDY BREAKFAST	755	4,502	755	755	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
MELCA	29	29	214	WKDY DAYTIME	29	214	29	29	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
MEN IN MISSION	29	29	214	WKDY EVENING	29	214	29	29	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
ADULT ED CURRICULUM	8	8	9	MELCA	8	9	8	8	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
CROSS SIGNS	8	8	9	MEN IN MISSION	8	9	8	8	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
MISSION90	17	17	107	ADULT ED CURRICULUM	17	107	17	17	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
SEARCH	17	17	107	CROSS SIGNS	17	107	17	17	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
CONNECTIONS	1	1	99	MISSION90	1	99	1	1	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
VBBS	5	5	50	SEARCH	5	50	5	5	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
OTHER PUBLISH	1	1	99	CONNECTIONS	1	99	1	1	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
OTHER ELCA	9	9	60	VBBS	9	60	9	9	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
WELCA BLE STY	17	17	107	OTHER PUBLISH	17	107	17	17	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
8 MEN IN MISSN	8	8	9	OTHER ELCA	8	9	8	8	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
17 WELCA BLE STY	17	17	107	WELCA BLE STY	17	107	17	17	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
1 CREATE OWN	1	1	99	8 MEN IN MISSN	1	99	1	1	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				
5 OTHER PUBLISH	5	5	50	17 WELCA BLE STY	5	50	5	5	NO	108	108	5	5	40,682	40,682	73	38	NO	5	5	42	42	75	12	1	1	3	16				

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 1991 1992 CHANGE PCT STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
190	190			BAPTIZED MEMBERS
94,102	94,003	99-	10-	BAPTIZED MEMBERS
72,285	72,402	117+	16+	CONFIRMED MEMBERS
52,829	52,600	229-	43-	CONFIRMED MEMBERS -- UNCONFIRMED
3,316	3,756	440+	13.26+	COMMUNING MEMBERS -- UNCONFIRMED
48,169	47,031	1,138-	2.36-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

1,327	1,397	70+	5.27+	BY BAPTISM - CHILDREN UNDER 16
80	103	23+	28.75+	BY BAPTISM - ADULTS 16 AND ABOVE
547	512	35-	6.39-	BY AFFIRMATION OF FAITH
1,531	1,522	9-	.58-	BY TRANSFER FROM ELCA CONGS
245	260	15+	6.12+	BY TRANSFER FROM LUTHERAN CONGS
292	255	37-	12.67-	FROM NON-LUTHERAN CONGREGATIONS
431	422	9-	2.08-	FROM OTHER SOURCES AND STAT ADJS
4,453	4,471	18+	.40+	TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

945	979	34+	3.59+	BY DEATH
1,442	1,364	78-	5.40-	BY TRANSFER TO ELCA CONGS
203	235	32+	15.76+	BY TRANSFER TO LUTHERAN CONGS
282	294	12+	4.25+	TO NON-LUTHERAN CONGREGATIONS
1,562	1,691	129+	8.25+	TOTAL LOSSES -- BAPT MBRS
4,434	4,563	129+	2.90+	FOR OTHER REASONS

CONFIRMED MEMBERS -- ACCESSIONS

69	92	23+	33.33+	BY BAPTISM - ADULTS 16 AND ABOVE
447	430	17-	3.80-	BY AFFIRMATION OF FAITH
1,082	1,034	48-	4.43-	BY TRANSFER FROM ELCA CONGS
171	191	20+	11.69+	BY TRANSFER FROM LUTHERAN CONGS
190	157	33-	17.36-	FROM NON-LUTHERAN CONGREGATIONS
391	383	8-	2.04-	FROM OTHER SOURCES AND STAT ADJS
1,127	1,263	136+	12.06+	BAPTIZED MEMBERS CONFIRMED
3,477	3,550	73+	2.09+	TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

942	946	4+	.42+	BY DEATH
1,054	957	97-	9.20-	BY TRANSFER TO ELCA CONGS
152	166	14+	9.21+	BY TRANSFER TO LUTHERAN CONGS
204	207	3+	1.47+	TO NON-LUTHERAN CONGREGATIONS
1,087	1,149	62+	5.70+	FOR OTHER REASONS
3,439	3,425	14-	.40-	TOTAL LOSSES -- CONF MBRS

STATISTICAL ANALYSIS		CHANGE		1992		1991	
AVERAGES PER CONGREGATION		PCT					
SUMMARY OF FINANCIAL STATISTICS							
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	20,338,540	20,777,267	438,277+	2,15+	2,15+	20,338,540	20,338,540
TOTAL DISBURSEMENTS	20,396,962	20,465,193	68,231+	.33+	.33+	20,396,962	20,396,962
ASSETS, VALUE ON DEC 31	120,828,287	123,729,511	2,901,224+	2.40+	2.40+	120,828,287	120,828,287
TOTAL INDEBTEDNESS ON DEC 31	2,139,542	2,432,783	293,241+	13.70+	13.70+	2,139,542	2,139,542
AVERAGE GIVING PER BAPT MEMBER	189.60	193.01	3.40+	1.79+	1.79+	189.60	189.60
AVERAGE GIVING PER CONF MEMBER	246.83	250.60	3.76+	1.52+	1.52+	246.83	246.83
DETAIL OF FINANCIAL STATISTICS							
REGULAR GIVING BY MEMBERS	15,980,180	15,980,180	216,382+	1.37+	1.37+	15,980,180	15,980,180
DESIGNATED GIVING BY MEMBERS	2,078,768	2,163,850	85,082+	4.09+	4.09+	2,078,768	2,163,850
EARNED INCOME, UNRESTRICTED	512,947	483,142	29,805-	5.81-	5.81-	512,947	483,142
EARNED INCOME, RESTRICTED	347,540	388,152	40,612+	11.68+	11.68+	347,540	388,152
GRANTS AND SUBSIDIES	518,455	657,401	138,946+	26.80+	26.80+	518,455	657,401
CASH BORROWED	73,379	61,684	11,695-	15.93-	15.93-	73,379	61,684
OTHER RECEIPTS	1,043,653	1,042,858	795-	.07-	.07-	1,043,653	1,042,858
DISBURSEMENTS FOR REG OPERATION							
CURRENT OPERATING EXPENSES	13,976,775	14,406,353	429,578+	3.07+	3.07+	13,976,775	14,406,353
CAPITAL IMPROVEMENTS	1,880,441	1,676,341	204,100-	10.85-	10.85-	1,880,441	1,676,341
PAYMENT ON DEBTS	744,889	530,705	214,184-	28.75-	28.75-	744,889	530,705
PROPORTIONATE SHARE	1,787,765	1,763,088	24,677-	1.38-	1.38-	1,787,765	1,763,088
DESIGNATED GIFTS	190,286	178,062	12,224-	6.42-	6.42-	190,286	178,062
WORLD HUNGER APPEAL	216,799	228,357	11,558+	5.33+	5.33+	216,799	228,357
MISSION PARTNERS	75,742	72,797	2,945-	3.88-	3.88-	75,742	72,797
ELCA SPECIAL APPEALS	41,682	38,535	3,147-	7.55-	7.55-	41,682	38,535
MISSIONARY SPONSORSHIP	175,829	160,555	15,274-	8.68-	8.68-	175,829	160,555
SYNODICAL BENEVOLENCES	227,581	347,224	119,643+	52.57+	52.57+	227,581	347,224
LOCAL COMMUNITY BENEVOLENCES	274,034	198,133	75,901-	27.69-	27.69-	274,034	198,133
OTHER BENEVOLENCE	250,521	283,684	33,163+	13.23+	13.23+	250,521	283,684
OTHER EXPENSE	554,618	581,359	26,741+	4.82+	4.82+	554,618	581,359
ASSETS, VALUE ON DEC 31							
CHURCH EDIFICE AND LOT	90,497,150	93,841,206	3,344,056+	3.69+	3.69+	90,497,150	93,841,206
PARISH HOUSE AND LOT	6,666,158	7,555,928	889,770+	13.34+	13.34+	6,666,158	7,555,928
OTHER REAL ESTATE	8,101,904	8,259,066	157,162+	1.93+	1.93+	8,101,904	8,259,066
PARSONAGE(S) AND LOT(S)	3,726,732	2,047,698	1,679,034-	45.05-	45.05-	3,726,732	2,047,698
ENDOWMENT AND MEMORIAL FUNDS	5,843,718	6,398,167	554,449+	9.48+	9.48+	5,843,718	6,398,167
CASH, SAVINGS, BONDS, ETC.	4,658,933	4,079,620	579,313-	12.43-	12.43-	4,658,933	4,079,620
OTHER ASSETS	1,333,692	1,547,826	214,134+	16.05+	16.05+	1,333,692	1,547,826
REQUESTS RECEIVED DURING YEAR							
NUMBER OF REQUESTS RECEIVED	95	733,992	733,992+	95+	95+	95	733,992
TOTAL VALUE OF REQUESTS RECEIVED	9.70	7,726.23	7,726.23	9.70	9.70	9.70	7,726.23
PERCENT OF TOTAL DISBURSEMENTS							
CURRENT OPERATING EXPENSES	70.39	429,578+	3.07+			70.39	429,578+
CAPITAL IMPROVEMENTS	8.19	204,100-	10.85-			8.19	204,100-
PAYMENT ON DEBTS	2.59	214,184-	28.75-			2.59	214,184-
PROPORTIONATE SHARE	8.61	24,677-	1.38-			8.61	24,677-
DESIGNATED GIFTS	0.87	12,224-	6.42-			0.87	12,224-
WORLD HUNGER APPEAL	1.11	11,558+	5.33+			1.11	11,558+
MISSION PARTNERS	0.35	2,945-	3.88-			0.35	2,945-
ELCA SPECIAL APPEALS	0.18	3,147-	7.55-			0.18	3,147-
MISSIONARY SPONSORSHIP	0.78	15,274-	8.68-			0.78	15,274-
SYNODICAL BENEVOLENCES	1.69	119,643+	52.57+			1.69	119,643+
LOCAL COMMUNITY BENEVOLENCES	0.96	75,901-	27.69-			0.96	75,901-
OTHER BENEVOLENCE	1.38	33,163+	13.23+			1.38	33,163+
OTHER EXPENSE	2.84	26,741+	4.82+			2.84	26,741+
PERCENT OF TOTAL DISBURSEMENTS							
CURRENT OPERATING EXPENSES	70.39	429,578+	3.07+			70.39	429,578+
CAPITAL IMPROVEMENTS	8.19	204,100-	10.85-			8.19	204,100-
PAYMENT ON DEBTS	2.59	214,184-	28.75-			2.59	214,184-
PROPORTIONATE SHARE	8.61	24,677-	1.38-			8.61	24,677-
DESIGNATED GIFTS	0.87	12,224-	6.42-			0.87	12,224-
WORLD HUNGER APPEAL	1.11	11,558+	5.33+			1.11	11,558+
MISSION PARTNERS	0.35	2,945-	3.88-			0.35	2,945-
ELCA SPECIAL APPEALS	0.18	3,147-	7.55-			0.18	3,147-
MISSIONARY SPONSORSHIP	0.78	15,274-	8.68-			0.78	15,274-
SYNODICAL BENEVOLENCES	1.69	119,643+	52.57+			1.69	119,643+
LOCAL COMMUNITY BENEVOLENCES	0.96	75,901-	27.69-			0.96	75,901-
OTHER BENEVOLENCE	1.38	33,163+	13.23+			1.38	33,163+
OTHER EXPENSE	2.84	26,741+	4.82+			2.84	26,741+

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,208	31,232	24+	.07+
AV SUNDAY ATTENDANCE PER CONG	165	164	1-	.60-
PCT BAPT MBRS ATTENDING WORSHIP	33.16	33.22	.06+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	190	190		
CONGREGATIONS USING OTHER LANGS	4	4		
CONG REPORTING ETHNIC GROUP MEMBERS				
WHITE	188	188		
NATIVE AMERICAN	8	8		
BLACK	17	16	1-	5.88-
ASIAN/PACIFIC ISLANDER	72	69	3-	4.16-
HISPANIC/SPANISH	17	21	4+	23.52+
OTHER	3	4	1+	33.33+
TOTAL ETHNIC BAPTIZED MEMBERSHIP	93,663	93,545	118-	.12-
WHITE	38	46	8+	21.05+
WHITE HISPANIC	11	10	1-	9.09-
NATIVE AMERICAN				
NATIVE AMERICAN HISPANIC				
BLACK	46	44	2-	4.34-
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	301	319	18+	5.98+
ASIAN/PACIFIC ISLANDER HISPANIC	1	1	1-	100.00-
OTHER	7	4	3-	42.85-
OTHER HISPANIC				

	1991	1992	CHANGE	PCT
PCT OF CONG REPORTING ETHNIC GROUP MEMBERS				
WHITE	98.94	98.94		
NATIVE AMERICAN	4.21	4.21		
BLACK	8.42	8.42		
ASIAN/PACIFIC ISLANDER	36.31	36.31		
HISPANIC/SPANISH	11.05	11.05		
OTHER	2.10	2.10		
PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	99.51	99.51		
WHITE HISPANIC	0.04	0.04		
NATIVE AMERICAN	0.01	0.01		
NATIVE AMERICAN HISPANIC	0.00	0.00		
BLACK	0.04	0.04		
BLACK HISPANIC	0.00	0.00		
ASIAN/PACIFIC ISLANDER	0.33	0.33		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00		
OTHER	0.00	0.00		
OTHER HISPANIC	0.00	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. MBRS PERCENT
 BAPTIZED MEMBERS TOTAL CONGR. PERCENT TOTAL CONGR. MBRS PERCENT
 SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL CONGR. MBRS PERCENT

MEMBER COUNT	PERCENT	MEMBER COUNT	PERCENT	MEMBER COUNT	PERCENT	MEMBER COUNT	PERCENT
0	1	1	.52+	1	1	1	.52+
VERY SMALL	1-175	41	21.57+	4.801	5.10+	62	32.63+
SMALL	176-350	60	31.57+	14,718	15.65+	60	31.57+
MODERATELY SMALL	351-500	29	15.26+	12,396	13.18+	27	14.21+
MEDIUM SIZED	501-700	20	10.52+	11,463	12.19+	15	7.89+
MODERATELY LARGE	701-950	17	8.94+	14,227	15.13+	9	4.73+
LARGE	951-1,500	12	6.31+	14,744	15.68+	13	6.84+
VERY LARGE	1,501 AND OVER	10	5.26+	21,654	23.03+	3	1.57+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED *****

CONG RESPOND: 178 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH PUPILS LEADERS

C1 NURSEY ROLL	PUPILS	LEADERS	SUNDAY CHURCH SCHOOL PUPILS	PUPILS	LEADERS	VACATION BIBLE SCH PUPILS	LEADERS	REU	LFS	PROG	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
33	507	13	1,915	17,789	2,690	9,084	1,915	368	11	162	441	122	143	0	0	0
AGE 2	6	44	19	76	5	38	44	1	0	0	2	3	0	0	0	0
AGE 3	226	151	816	979	226	816	151	31	1	10	34	11	11	0	0	0
AGE 4	209	1,072	864	1,072	256	864	1,072	33	1	17	35	4	15	1	1	1
AGE 5	231	1,311	963	1,311	231	963	1,311	36	2	15	46	4	16	1	1	1
GRADE 1	189	1,211	975	1,211	189	975	1,211	31	1	19	43	3	13	1	1	1
GRADE 2	230	1,288	1,020	223	230	1,020	223	35	1	16	45	3	13	1	1	1
GRADE 3	189	1,211	975	1,211	189	975	1,211	31	1	19	43	3	13	1	1	1
GRADE 4	177	1,275	1,049	172	177	1,049	172	36	1	14	42	3	13	1	1	1
GRADE 5	218	1,328	953	170	218	953	170	34	1	16	41	6	14	1	1	1
GRADE 6	161	1,242	826	136	161	826	136	28	1	14	38	4	14	1	1	1
GRADE 7	185	1,314	91	91	185	295	27	27	1	14	31	5	11	1	1	1
GRADE 8	161	1,110	183	35	161	183	20	20	0	8	24	22	7	1	1	1
GRADE 9	115	833	12	11	115	11	11	11	0	8	24	22	7	1	1	1
GRADE 10-12	115	1,189	3	7	115	3	7	9	0	2	5	14	10	2	2	2
POST HIGH	6	31	2	2	6	0	2	0	0	1	0	1	0	0	0	0
ADULT	150	1,662	40	6	150	40	6	0	0	0	0	1	0	0	0	0
SPECIAL ED	17	84	63	52	17	63	52	0	0	0	0	1	0	0	0	0
HOME STUDY	5	56	0	0	5	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,690	17,789	9,084	1,915	2,690	9,084	1,915	368	11	162	441	122	143	0	0	0

C1 HAD SUNDAY SCHOOL	YES	NO	NO RESP	HAD BIBLE SCHOOL	YES	NO	NO RESP	SEXUALITY DISCUSSION/STUDY	YES	NO	NO RESP	C2 COMMUNITY CONTEXT	RURAL FARMING	RURAL NONFARMING	SM TOWN<10,000	SM CITY>10,000	C3 MISSION PARTNERS	MONEY TO PARTNER CONGRS	C4 COMMUNICATIONS MINISTRY	RADIO TELEVISION	NO RESP	C5 IND FUNDRAISER	NO	YES	VIDEOPLAYER ACCESS	YES	NO	NO RESP	VIDEOPLAYER ACCESS	YES	NO	NO RESP	C6 SOCIAL MINISTRY	FOOD	DOLLARS	VOLUNTEERS	SHELTER	HOUSING	ECON DEV								
177	177	1	0	161	161	14	5	127	31	127	20	82	14	3	69	5	25	11	11	161	6	6	6	165	6	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170						
ADULT EDUCATION	132	132	1	132	132	14	5	127	31	127	20	82	14	3	69	5	25	11	11	161	6	6	6	165	6	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170	170

ADULT EDUCATION	SUNDAY FORUM	SUN SCH CLASS	WKDY BREAKFAST	WKDY DAYTIME	WKDY EVENING	WELCA	MEN IN MISSION	ADULT ED CURRICULUM	CROSS SIGNS	MISSION90	SEARCH	CONNECTIONS	VBS
132	132	142	31	62	118	902	39	5	134	19	127	0	5
PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	PUPILS	AMOUNT \$	BECOME MISSION PARTNER	PROMOTE	LUTHERAN VESPERS	PROTESTANT HOUR	VISN
1,287	1,699	372	465	1,152	5,541	312	60,482	69	36	38	4	7	

STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

1992	1991	CHANGE	PCT
426.88	40.749	47-	195-
326.16	30.945	13+	41+
243.95	23.335	68-	159-
21.40	1.700	19.58+	333+
234.25	22.295	18-	41-

SUMMARY OF MEMBERSHIP STATISTICS

1992	1991	CHANGE	PCT
95	95	0	0
40.554	40.749	195-	47-
30.986	30.945	13+	41+
23.176	23.335	68-	159-
2.033	1.700	19.58+	333+
22.254	22.295	18-	41-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

1992	1991	CHANGE	PCT
662	60	23-	38.33-
639	37	23-	3.47-
531	531	130+	32.41+
530	66-	66-	11.07-
105	61-	61-	36.74-
106	5-	5-	4.50-
102	32-	32-	23.88-
2,050	80-	80-	3.75-

BAPTIZED MEMBERS -- LOSSES

1992	1991	CHANGE	PCT
523	523	9-	1.72-
433	488	55+	12.70+
75	62	13-	17.33-
57	72	15+	26.31+
1,173	1,109	64-	5.45-
2,261	2,245	16-	.70-

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

1992	1991	CHANGE	PCT
51	51	23-	45.09-
327	412	85+	25.99+
434	366	68-	15.66-
117	77	40-	34.18-
79	65	14-	17.72-
180	90	90-	50.00-
431	487	56+	12.99+
1,619	1,525	94-	5.80-

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

1992	1991	CHANGE	PCT
517	510	7-	1.35-
301	331	30+	9.96+
49	44	5-	10.20+
42	52	10+	23.80+
931	547	384-	41.24-
1,840	1,484	356-	19.34-

TOTAL LOSSES -- CONF MBRS

CONFIRMED MEMBERS -- ACCESSIONS

1992	1991	CHANGE	PCT
51	51	23-	45.09-
327	412	85+	25.99+
434	366	68-	15.66-
117	77	40-	34.18-
79	65	14-	17.72-
180	90	90-	50.00-
431	487	56+	12.99+
1,619	1,525	94-	5.80-

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

1992	1991	CHANGE	PCT
517	510	7-	1.35-
301	331	30+	9.96+
49	44	5-	10.20+
42	52	10+	23.80+
931	547	384-	41.24-
1,840	1,484	356-	19.34-

TOTAL LOSSES -- CONF MBRS

STATISTICAL ANALYSIS		CHANGE	1992	1991	SUMMARY OF FINANCIAL STATISTICS	
AVERAGES PER CONGREGATION		PCT			TOTALS -- END OF YEAR	
TOTAL RECEIPTS	99,850.76	1.71+	159,847+	9,485,823	9,325,976	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	98,537.02	2.35+	215,134+	9,361,017	9,145,883	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	571,156.81	7.71+	3,884,481+	54,259,897	50,375,416	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	24,013.98	21.31+	400,814+	2,281,329	1,880,515	TOTAL INDEBTEDNESS ON DEC 31
PERCENT--INDEBTEDNESS/ASSETS	4.20	10-	193.54	193.54	193.65	AVERAGE GIVING PER BAPT MEMBER
CONGREGATIONS WITH NO DEBT	63.15	1.69-	253.30	253.30	255.00	AVERAGE GIVING PER CONF MEMBER
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	3.87+	263,303+	7,063,506	7,063,506	6,800,203	REGULAR GIVING BY MEMBERS
DESIGNATED GIVING BY MEMBERS	28.00-	305,522-	785,543	785,543	1,091,065	DESIGNATED GIVING BY MEMBERS
EARNED INCOME, UNRESTRICTED	23.78-	32,267-	103,415	103,415	135,682	EARNED INCOME, UNRESTRICTED
EARNED INCOME, RESTRICTED	1.36-	1,764-	127,904	127,904	129,668	EARNED INCOME, RESTRICTED
GRANTS AND SUBSIDIES	43.81-	31,164-	39,962	39,962	71,126	GRANTS AND SUBSIDIES
CASH BORROWED	11.25+	99,064+	979,232	979,232	880,168	CASH BORROWED
OTHER RECEIPTS	77.13+	168,197+	386,261	386,261	218,064	OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	3.90+	233,492+	6,219,220	6,219,220	5,985,728	CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	5.40-	75,498-	1,320,703	1,320,703	1,396,201	CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	.58-	2,421-	412,392	412,392	414,813	PAYMENT ON DEBTS
PROPORTIONATE SHARE	5.70+	46,218+	856,600	856,600	810,382	PROPORTIONATE SHARE
DESIGNATED GIFTS	68.59+	20,919+	51,414	51,414	30,495	DESIGNATED GIFTS
WORLD HUNGER APPEAL	8.37+	6,642+	85,965	85,965	79,323	WORLD HUNGER APPEAL
MISSION PARTNERS	36.21+	4,032+	15,164	15,164	11,132	MISSION PARTNERS
ELCA SPECIAL APPEALS	71.83-	20,972-	8,222	8,222	29,194	ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	26.55-	5,105-	14,122	14,122	19,227	MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES	1.43+	1,754+	124,061	124,061	122,307	SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	27.68-	32,578-	85,114	85,114	117,692	LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	44.32+	9,606+	31,278	31,278	21,672	OTHER BENEVOLENCE
OTHER EXPENSE	26.96+	29,045+	136,762	136,762	107,717	OTHER EXPENSE
ASSETS, VALUE ON DEC 31						
CHURCH OFFICE AND LOT	8.25+	3,310,233+	43,389,468	43,389,468	40,079,235	CHURCH OFFICE AND LOT
PARISH HOUSE AND LOT	1.92-	32,273-	1,640,750	1,640,750	1,673,023	PARISH HOUSE AND LOT
PARSONAGE(S) AND LOT(S)	11.42+	433,575+	4,227,287	4,227,287	3,793,712	PARSONAGE(S) AND LOT(S)
OTHER REAL ESTATE	46.32+	248,262+	784,233	784,233	535,971	OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS	3.20+	78,344+	2,521,374	2,521,374	2,443,030	ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.	5.40+	69,648+	1,358,897	1,358,897	1,289,249	CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS	39.79-	223,308-	337,888	337,888	561,196	OTHER ASSETS
REQUESTS RECEIVED DURING YEAR						
NUMBER OF REQUESTS RECEIVED	22+	22+	45,963	45,963	22	NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED	4.28	45.963+	2,089.22	2,089.22	4.28	TOTAL VALUE OF REQUESTS RECEIVED

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES
TOTAL ATNDCE AT WORSHIP EACH WEEK 11,211 11,082
AV SUNDAY ATTENDANCE PER CONG 118 116
PCT BAPT MBRS ATTENDING WORSHIP 27.51 27.32
LANGUAGES USED IN WORSHIP
CONGREGATIONS USING OTHER LANGS 95 95

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	94	94
NATIVE AMERICAN	22	23
BLACK	6	10
ASIAN/PACIFIC ISLANDER	22	25
HISPANIC/SPANISH	10	9
OTHER	2	2

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	40,586	40,367
WHITE HISPANIC	20	14
NATIVE AMERICAN	65	79
NATIVE AMERICAN HISPANIC		
BLACK	10	17
BLACK HISPANIC		
ASIAN/PACIFIC ISLANDER	65	67
ASIAN/PACIFIC ISLANDER HISPANIC		
OTHER	3	5
OTHER HISPANIC		

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.53	99.53
WHITE HISPANIC	0.03	0.03
NATIVE AMERICAN	0.19	0.19
NATIVE AMERICAN HISPANIC	0.00	0.00
BLACK	0.04	0.04
BLACK HISPANIC	0.00	0.00
ASIAN/PACIFIC ISLANDER	0.16	0.16
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00
OTHER	0.01	0.01
OTHER HISPANIC	0.00	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS PERCENT TOTAL CONGR. TOTAL CONF. MBRS PERCENT

VERY SMALL	1	1.05+	3,067	7.56+	33	34.73+	3,297	10.64+
SMALL	27	28.42+	5,266	12.98+	26	27.36+	6,602	21.30+
MODERATELY SMALL	11	11.57+	4,413	10.88+	16	16.84+	6,827	22.03+
MEDIUM SIZED	17	17.89+	9,729	23.99+	10	10.52+	5,735	18.50+
MODERATELY LARGE	10	10.52+	7,909	19.50+	5	5.26+	3,943	12.72+
LARGE	5	5.26+	5,433	13.39+	4	4.21+	4,582	14.78+
VERY LARGE	3	3.15+	4,737	11.68+				

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN

SUMMARY OF MEMBERSHIP STATISTICS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	216	216		
TOTAL NUMBER OF CONGREGATIONS	216	216		
BAPTIZED MEMBERS	102,064	101,002	-1,062	-1.04
CONFIRMED MEMBERS	76,750	75,775	-975	-1.27
COMMUNING MEMBERS -- CONFIRMED	56,094	55,092	-1,002	-1.78
COMMUNING MEMBERS -- UNCONFIRMED	4,427	4,321	-106	-2.39
COMMUNED AND CONTRIBUTED	50,457	49,052	-1,405	-2.78

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,511	1,511	165	9.84
BY BAPTISM - CHILDREN UNDER 16	1,676	1,511	-165	-9.84
BY BAPTISM - ADULTS 16 AND ABOVE	132	91	-41	-31.06
BY AFFIRMATION OF FAITH	748	703	-45	-6.01
BY TRANSFER FROM ELCA CONGS	1,759	1,632	-127	-7.22
BY TRANSFER FROM LUTHERAN CONGS	467	335	-132	-28.26
FROM NON-LUTHERAN CONGREGATIONS	241	199	-42	-17.42
FROM OTHER SOURCES AND STAT ADJS	411	241	-170	-41.36
TOTAL ACCESSIONS -- BAPT MBRS	5,434	4,712	-722	-13.28

BAPTIZED MEMBERS -- LOSSES

BY DEATH	920	946	26+	2.82+
BY TRANSFER TO ELCA CONGS	1,285	1,215	70-	5.44-
BY TRANSFER TO LUTHERAN CONGS	299	171	128-	42.80-
TO NON-LUTHERAN CONGREGATIONS	170	151	19-	11.17-
FOR OTHER REASONS	2,110	3,291	1,181+	55.97+
TOTAL LOSSES -- BAPT MBRS	4,784	5,774	990+	20.69+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	132	74	58-	43.93-
BY AFFIRMATION OF FAITH	612	535	77-	12.58-
BY TRANSFER FROM ELCA CONGS	1,199	1,099	100-	8.34-
BY TRANSFER FROM LUTHERAN CONGS	313	249	64-	20.44-
FROM NON-LUTHERAN CONGREGATIONS	171	145	26-	15.20-
FROM OTHER SOURCES AND STAT ADJS	302	173	129-	42.71-
BAPTIZED MEMBERS CONFIRMED	1,186	1,177	9-	.75-
TOTAL ACCESSIONS -- CONF MBRS	3,915	3,452	463-	11.82-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	908	929	21+	2.31+
BY TRANSFER TO ELCA CONGS	881	825	56-	6.35-
BY TRANSFER TO LUTHERAN CONGS	207	119	88-	42.51-
TO NON-LUTHERAN CONGREGATIONS	118	97	21-	17.79-
FOR OTHER REASONS	1,650	2,457	807+	48.90+
TOTAL LOSSES -- CONF MBRS	3,764	4,427	663+	17.61+

STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION

BAPTIZED MEMBERS	467.60
CONFIRMED MEMBERS	350.81
COMMUNING MEMBERS -- CONFIRMED	255.05
COMMUNING MEMBERS -- UNCONFIRMED	20.00
COMMUNED AND CONTRIBUTED	227.09

STATISTICAL ANALYSIS		CHANGE		1992		1991	
AVERAGES PER CONGREGATION		PCT		PCT		PCT	
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	22,318,996	22,277,245	41,751-	22,277,245	22,277,245	22,277,245	22,277,245
TOTAL DISBURSEMENTS	21,714,647	21,826,372	111,725+	21,826,372	21,826,372	21,826,372	21,826,372
ASSETS, VALUE ON DEC 31	124,463,563	127,032,291	2,568,728+	127,032,291	127,032,291	127,032,291	127,032,291
TOTAL INDEBTEDNESS ON DEC 31	6,942,883	5,955,079	977,804-	5,955,079	5,955,079	5,955,079	5,955,079
AVERAGE GIVING PER BAPT MEMBER	184.75	193.24	8.48+	193.24	193.24	193.24	193.24
AVERAGE GIVING PER CONF MEMBER	245.68	257.57	11.88+	257.57	257.57	257.57	257.57
DETAIL OF FINANCIAL STATISTICS							
REGULAR GIVING BY MEMBERS	16,455,700	16,954,696	498,996+	16,954,696	16,954,696	16,954,696	16,954,696
DESIGNATED GIVING BY MEMBERS	2,400,939	2,563,024	162,085+	2,563,024	2,563,024	2,563,024	2,563,024
EARNED INCOME, UNRESTRICTED	314,358	293,059	21,299-	293,059	293,059	293,059	293,059
EARNED INCOME, RESTRICTED	248,410	244,782	3,628-	244,782	244,782	244,782	244,782
GRANTS AND SUBSIDIES	65,554	92,636	27,082+	92,636	92,636	92,636	92,636
CASH BORROWED	2,011,265	814,357	1,196,908-	814,357	814,357	814,357	814,357
OTHER RECEIPTS	822,770	1,314,691	491,921+	1,314,691	1,314,691	1,314,691	1,314,691
DISBURSEMENTS FOR REG OPERATION							
CURRENT OPERATING EXPENSES	14,734,916	14,962,494	227,578+	14,962,494	14,962,494	14,962,494	14,962,494
CAPITAL IMPROVEMENTS	2,927,326	1,855,613	1,071,713-	1,855,613	1,855,613	1,855,613	1,855,613
PAYMENT ON DEBTS	1,331,135	1,756,682	425,547+	1,756,682	1,756,682	1,756,682	1,756,682
PROPORTIONATE SHARE	1,453,814	1,437,670	16,144-	1,437,670	1,437,670	1,437,670	1,437,670
DESIGNATED GIFTS	113,852	89,640	24,212-	89,640	89,640	89,640	89,640
WORLD HUNGER APPEAL	156,896	182,340	25,444+	182,340	182,340	182,340	182,340
MISSION PARTNERS	60,661	21,798	38,863-	21,798	21,798	21,798	21,798
ELCA SPECIAL APPEALS	31,178	15,973	15,205-	15,973	15,973	15,973	15,973
MISSIONARY SPONSORSHIP	173,517	187,421	13,904+	187,421	187,421	187,421	187,421
SYNDICAL BENEVOLENCES	199,595	229,181	29,586+	229,181	229,181	229,181	229,181
LOCAL COMMUNITY BENEVOLENCES	98,369	143,984	45,615+	143,984	143,984	143,984	143,984
OTHER BENEVOLENCE	124,628	233,810	109,182+	233,810	233,810	233,810	233,810
OTHER EXPENSE	308,760	709,766	401,006+	709,766	709,766	709,766	709,766
ASSETS, VALUE ON DEC 31							
CHURCH OFFICE AND LOT	100,003,647	102,072,936	2,069,289+	102,072,936	102,072,936	102,072,936	102,072,936
PARISH HOUSE AND LOT	7,170,986	6,283,240	887,746-	6,283,240	6,283,240	6,283,240	6,283,240
PARSONAGE(S) AND LOT(S)	7,644,172	7,551,697	92,475-	7,551,697	7,551,697	7,551,697	7,551,697
OTHER REAL ESTATE	1,304,589	1,411,745	107,156+	1,411,745	1,411,745	1,411,745	1,411,745
ENDOWMENT AND MEMORIAL FUNDS	4,717,950	5,160,075	442,125+	5,160,075	5,160,075	5,160,075	5,160,075
CASH, SAVINGS, BONDS, ETC.	2,759,851	2,772,902	13,051+	2,772,902	2,772,902	2,772,902	2,772,902
OTHER ASSETS	862,368	1,779,696	917,328+	1,779,696	1,779,696	1,779,696	1,779,696
REQUESTS RECEIVED DURING YEAR							
NUMBER OF REQUESTS RECEIVED	76	76	0	76	76	76	76
TOTAL VALUE OF REQUESTS RECEIVED	539,819	539,819	0	539,819	539,819	539,819	539,819
STATISTICAL ANALYSIS							
PERCENT OF TOTAL DISBURSEMENTS	1.54+	227,578+	1.54+	227,578+	227,578+	227,578+	227,578+
CURRENT OPERATING EXPENSES	68.55	1,071,713-	36.61-	1,071,713-	1,071,713-	1,071,713-	1,071,713-
CAPITAL IMPROVEMENTS	8.50	31,968+	1.96+	31,968+	31,968+	31,968+	31,968+
PAYMENT ON DEBTS	8.04	16,144-	1.11-	16,144-	16,144-	16,144-	16,144-
PROPORTIONATE SHARE	6.58	24,212-	21.26-	24,212-	24,212-	24,212-	24,212-
DESIGNATED GIFTS	0.41	25,444+	16.21+	25,444+	25,444+	25,444+	25,444+
WORLD HUNGER APPEAL	0.83	64,066-	48.76-	64,066-	64,066-	64,066-	64,066-
MISSION PARTNERS	0.09	13,904+	8.01+	13,904+	13,904+	13,904+	13,904+
ELCA SPECIAL APPEALS	0.07	15,205-	48.76-	15,205-	15,205-	15,205-	15,205-
MISSIONARY SPONSORSHIP	0.85	29,586+	14.82+	29,586+	29,586+	29,586+	29,586+
SYNDICAL BENEVOLENCES	1.05	45,615+	46.37+	45,615+	45,615+	45,615+	45,615+
LOCAL COMMUNITY BENEVOLENCES	0.65	109,182+	87.60+	109,182+	109,182+	109,182+	109,182+
OTHER BENEVOLENCE	1.07	401,006+	129.87+	401,006+	401,006+	401,006+	401,006+
OTHER EXPENSE	3.25	917,328+	106.37+	917,328+	917,328+	917,328+	917,328+
PERCENT OF REQUESTS PER 100 DEATHS							
NUMBER OF REQUESTS PER 100 DEATHS	8.03	76	0	76	76	76	76
AVERAGE VALUE PER REQUEST	7,102.88	539,819	0	539,819	539,819	539,819	539,819

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	30,472	30,200	272-	.89-
AV SUNDAY ATTENDANCE PER CONG	141	139	2-	1.41-
PCT BAPT MBRS ATTENDING WORSHIP	29.85	29.90	.05+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	216	216		
CONGREGATIONS USING OTHER LANGS	2	2		

PCT.DF CONG.REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	214	214		
NATIVE AMERICAN	31	31		
BLACK	25	23	2-	8.00-
ASIAN/PACIFIC ISLANDER	56	61	5+	8.92+
HISPANIC/SPANISH	23	24	1+	4.34+
OTHER	7	3	4-	57.14-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	101,310	100,231	1,079-	1.06-
WHITE HISPANIC	42	39	3-	7.14-
NATIVE AMERICAN	81	101	20+	24.69+
NATIVE AMERICAN HISPANIC	1	1-	100.00-	
BLACK	53	54	1+	1.88+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	213	227	14+	6.57+
ASIAN/PACIFIC ISLANDER HISPANIC				
ASIAN/PACIFIC ISLANDER HISPANIC	2	2-	100.00-	
OTHER	21	6	15-	71.42-
OTHER HISPANIC	5	6	1+	20.00+

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. PERCENT	TOTAL CONGR. PERCENT	BAPTIZED MEMBERS	TOTAL BAPT. MBRS PERCENT	CONFIRMED MEMBERS	TOTAL CONGR. TOTAL CONF. MBRS PERCENT
VERY SMALL	1-175	51	23.61+	76	35.18+
SMALL	176-350	67	31.01+	76	35.18+
MODERATELY SMALL	351-500	39	18.05+	25	11.57+
MEDIUM SIZED	501-700	21	9.72+	11	5.09+
MODERATELY LARGE	701-950	11	5.09+	12	5.55+
LARGE	951-1,500	18	8.33+	13	6.01+
VERY LARGE	1,501 AND OVER	9	4.16+	3	1.38+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY									
***** S.C.S. CURRICULUM USED *****									
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	REV	LFS	PROC
WIT	OTHER	LC-MS	OTHER	ELCA	DENOM	IND	OWN	IND	OWN
C1 NURSEY ROLL	35	338	19	26	2	0	2	0	6
AGE 2	7	777	1	3	3	0	3	3	3
AGE 3	161	777	88	429	30	1	1	21	1
AGE 4	214	1,189	157	749	44	2	2	21	5
AGE 5	205	1,211	154	698	41	1	1	26	5
GRADE 1	229	1,367	147	686	49	1	1	26	5
GRADE 2	199	1,297	187	654	39	2	2	21	5
GRADE 3	228	1,448	173	786	46	5	5	23	8
GRADE 4	205	1,381	167	1,066	38	3	3	22	8
GRADE 5	216	1,439	142	680	40	4	4	22	8
GRADE 6	160	1,241	92	373	32	3	3	20	8
GRADE 7	166	1,251	56	244	26	2	2	16	8
GRADE 8	142	1,042	18	117	18	1	1	6	5
GRADE 9	94	739	20	8	4	1	1	4	5
GRADE 10-12	44	378	4	17	1	1	1	7	2
POST HIGH	0	0	4	40	0	0	0	0	0
ADULT	85	845	12	17	2	2	2	1	2
SPECIAL ED	7	13	4	1	0	0	0	4	0
HOME STUDY	16	51	4	0	0	0	0	0	0
TOTAL	2,413	16,099	1,471	6,605	418	29	29	235	81

C1 HAD SUNDAY SCHOOL									
YES	NO	NO RESP	YES	NO	NO RESP	YES	NO	NO RESP	YES
177	0	1	177	0	1	177	0	1	177
HAD BIBLE SCHOOL			HAD BIBLE SCHOOL			HAD BIBLE SCHOOL			HAD BIBLE SCHOOL
152	24	2	152	24	2	152	24	2	152
YES	NO	NO RESP	YES	NO	NO RESP	YES	NO	NO RESP	YES
1	0	1	1	0	1	1	0	1	1
VACATION BIBLE SCHOOL			VACATION BIBLE SCHOOL			VACATION BIBLE SCHOOL			VACATION BIBLE SCHOOL
72	72	72	72	72	72	72	72	72	72
AUGS/FORT			AUGS/FORT			AUGS/FORT			AUGS/FORT
CONCORDIA			CONCORDIA			CONCORDIA			CONCORDIA
10	10	10	10	10	10	10	10	10	10
GOSPEL LIGHT			GOSPEL LIGHT			GOSPEL LIGHT			GOSPEL LIGHT
5	5	5	5	5	5	5	5	5	5
DAVID COOK			DAVID COOK			DAVID COOK			DAVID COOK
2	2	2	2	2	2	2	2	2	2
ADULT EDUCATION			ADULT EDUCATION			ADULT EDUCATION			ADULT EDUCATION
SUNDAY FORUM			SUNDAY FORUM			SUNDAY FORUM			SUNDAY FORUM
105	105	105	105	105	105	105	105	105	105
SUN SCH CLASS			SUN SCH CLASS			SUN SCH CLASS			SUN SCH CLASS
61	61	61	61	61	61	61	61	61	61
WKDY BREAKFAST			WKDY BREAKFAST			WKDY BREAKFAST			WKDY BREAKFAST
28	28	28	28	28	28	28	28	28	28
WKDY DAYTIME			WKDY DAYTIME			WKDY DAYTIME			WKDY DAYTIME
49	49	49	49	49	49	49	49	49	49
WKDY EVENING			WKDY EVENING			WKDY EVENING			WKDY EVENING
91	91	91	91	91	91	91	91	91	91
WELCA			WELCA			WELCA			WELCA
726	726	726	726	726	726	726	726	726	726
MEN IN MISSION			MEN IN MISSION			MEN IN MISSION			MEN IN MISSION
33	33	33	33	33	33	33	33	33	33
ADULT ED CURRICULUM			ADULT ED CURRICULUM			ADULT ED CURRICULUM			ADULT ED CURRICULUM
11	11	11	11	11	11	11	11	11	11
CROSS SIGNS			CROSS SIGNS			CROSS SIGNS			CROSS SIGNS
12	12	12	12	12	12	12	12	12	12
MISSION9			MISSION9			MISSION9			MISSION9
SEARCH			SEARCH			SEARCH			SEARCH
CONNECTIONS			CONNECTIONS			CONNECTIONS			CONNECTIONS
4	4	4	4	4	4	4	4	4	4
CREATE OWN			CREATE OWN			CREATE OWN			CREATE OWN
88	88	88	88	88	88	88	88	88	88
OTHER PUBLISH			OTHER PUBLISH			OTHER PUBLISH			OTHER PUBLISH
0	0	0	0	0	0	0	0	0	0
BECOME MISSION PARTNER			BECOME MISSION PARTNER			BECOME MISSION PARTNER			BECOME MISSION PARTNER
43	43	43	43	43	43	43	43	43	43
YES			YES			YES			YES
NO			NO			NO			NO
78	78	78	78	78	78	78	78	78	78
NO RESP			NO RESP			NO RESP			NO RESP
57	57	57	57	57	57	57	57	57	57
PROMOTE			PROMOTE			PROMOTE			PROMOTE
LUTHERAN VESPER			LUTHERAN VESPER			LUTHERAN VESPER			LUTHERAN VESPER
44	44	44	44	44	44	44	44	44	44
SHELTER			SHELTER			SHELTER			SHELTER
2	2	2	2	2	2	2	2	2	2
HOUSING			HOUSING			HOUSING			HOUSING
10	10	10	10	10	10	10	10	10	10
ECON DEV			ECON DEV			ECON DEV			ECON DEV
12	12	12	12	12	12	12	12	12	12
DOLLARS			DOLLARS			DOLLARS			DOLLARS
61	61	61	61	61	61	61	61	61	61
FOOD			FOOD			FOOD			FOOD
82	82	82	82	82	82	82	82	82	82
SOCIAL MINISTRY			SOCIAL MINISTRY			SOCIAL MINISTRY			SOCIAL MINISTRY
18	18	18	18	18	18	18	18	18	18
NO RESP			NO RESP			NO RESP			NO RESP
5	5	5	5	5	5	5	5	5	5
IND FUNDRAISER			IND FUNDRAISER			IND FUNDRAISER			IND FUNDRAISER
23	23	23	23	23	23	23	23	23	23
YES			YES			YES			YES
NO			NO			NO			NO
150	150	150	150	150	150	150	150	150	150
NO RESP			NO RESP			NO RESP			NO RESP
5	5	5	5	5	5	5	5	5	5
RADIO TELEVISION			RADIO TELEVISION			RADIO TELEVISION			RADIO TELEVISION
18	18	18	18	18	18	18	18	18	18
YES			YES			YES			YES
21	21	21	21	21	21	21	21	21	21
NO RESP			NO RESP			NO RESP			NO RESP
5	5	5	5	5	5	5	5	5	5
COMMUNICATIONS MINISTRY			COMMUNICATIONS MINISTRY			COMMUNICATIONS MINISTRY			COMMUNICATIONS MINISTRY
17	17	17	17	17	17	17	17	17	17
YES			YES			YES			YES
17	17	17	17	17	17	17	17	17	17
NO RESP			NO RESP			NO RESP			NO RESP
1	1	1	1	1	1	1	1	1	1
BURB OUTSIDE 10 MI			BURB OUTSIDE 10 MI			BURB OUTSIDE 10 MI			BURB OUTSIDE 10 MI
2	2	2	2	2	2	2	2	2	2
IND FUNDRAISER			IND FUNDRAISER			IND FUNDRAISER			IND FUNDRAISER
23	23	23	23	23	23	23	23	23	23
YES			YES			YES			YES
NO			NO			NO			NO
150	150	150	150	150	150	150	150	150	150
NO RESP			NO RESP			NO RESP			NO RESP
5	5	5	5	5	5	5	5	5	5
VIDEO/PLAYER ACCESS			VIDEO/PLAYER ACCESS			VIDEO/PLAYER ACCESS			VIDEO/PLAYER ACCESS
163	163	163	163	163	163	163	163	163	163
YES			YES			YES			YES
NO			NO			NO			NO
8	8	8	8	8	8	8	8	8	8
NO RESP			NO RESP			NO RESP			NO RESP
1	1	1	1	1	1	1	1	1	1
LARGE CITY>250,000			LARGE CITY>250,000			LARGE CITY>250,000			LARGE CITY>250,000
54	54	54	54	54	54	54	54	54	54
SM CITY>10,000			SM CITY>10,000			SM CITY>10,000			SM CITY>10,000
14	14	14	14	14	14	14	14	14	14
RURAL NONFARMING			RURAL NONFARMING			RURAL NONFARMING			RURAL NONFARMING
25	25	25	25	25	25	25	25	25	25
BURB NEAR MED CITY			BURB NEAR MED CITY			BURB NEAR MED CITY			BURB NEAR MED CITY
73	73	73	73	73	73	73	73	73	73
MEDIUM CITY<50,000			MEDIUM CITY<50,000			MEDIUM CITY<50,000			MEDIUM CITY<50,000
135	135	135	135	135	135	135	135	135	135
NIV			NIV			NIV			NIV
6	6	6	6	6	6	6	6	6	6
PRESC/KINDER			PRESC/KINDER			PRESC/KINDER			PRESC/KINDER
31	31	31	31	31	31	31	31	31	31
BIBLE VERSIONS:			BIBLE VERSIONS:			BIBLE VERSIONS:			BIBLE VERSIONS:
82	82	82	82	82	82	82	82	82	82
RSV			RSV			RSV			RSV
3	3	3	3	3	3	3	3	3	3
NO RESP			NO RESP			NO RESP			NO RESP
4	4	4	4	4	4	4	4	4	4
OTHER			OTHER			OTHER			OTHER
12	12	12	12	12	12	12	12	12	12
NKJV			NKJV			NKJV			NKJV
0	0	0	0	0	0	0	0	0	0
RSV			RSV			RSV			RSV
15	15	15	15	15	15	15	15	15	15
NO RESP			NO RESP			NO RESP			NO RESP
3	3	3	3	3	3	3	3	3	3
TEV			TEV			TEV			TEV
18	18	18	18	18	18	18	18	18	18
ADULTS			ADULTS			ADULTS			ADULTS
70	70	70	70	70	70	70	70	70	70
SEXUALITY DISCUSSION/STUDY			SEXUALITY DISCUSSION/STUDY			SEXUALITY DISCUSSION/STUDY			SEXUALITY DISCUSSION/STUDY
20	20	20	20	20	20	20	20	20	20
YES			YES			YES			YES
135	135	135	135	135	135	135	135	135	135
NO			NO			NO			NO
23	23	23	23	23	23	23	23	23	23
NO RESP			NO RESP			NO RESP			NO RESP
2	2	2	2	2	2	2	2	2	2
OTHER			OTHER			OTHER			OTHER
46	46	46	46	46	46	46	46	46	46
RSV			RSV			RSV			RSV
1	1	1	1	1	1	1	1	1	1
NO RESP			NO RESP			NO RESP			NO RESP
2	2	2	2	2	2	2	2	2	2
ACCESS TO PC			ACCESS TO PC			ACCESS TO PC			ACCESS TO PC
106	106	106	106	106	106	106	106	106	106
YES			YES			YES			YES
NO			NO			NO			NO
67	67	67	67	67	67	67	67	67	67
NO RESP			NO RESP			NO RESP			NO RESP
5	5	5	5	5	5	5	5	5	5
HAVE MODERN			HAVE MODERN			HAVE MODERN			HAVE MODERN
17	17	17	17	17	17	17	17	17	17
YES			YES			YES			YES
NO			NO			NO			NO
116	116	116	116	116</					

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

	1991	1992	CHANGE	PCT	AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR	144	144			
TOTAL NUMBER OF CONGREGATIONS	144	144			
BAPTIZED MEMBERS	100,448	101,524	1,076+	1.07+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	74,512	75,470	958+	1.28+	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	56,976	57,518	542+	.95+	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	4,254	4,479	225+	5.28+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	53,538	51,913	1,625-	3.03-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,764	1,665	99-	5.61-	
BY BAPTISM - CHILDREN UNDER 16	48	55	7+	14.58+	
BY BAPTISM - ADULTS 16 AND ABOVE	1,716	1,610	106-	6.18-	
BY AFFIRMATION OF FAITH	737	899	162+	21.98+	
BY TRANSFER FROM ELCA CONGS	1,867	1,945	78+	4.17+	
FROM NON-LUTHERAN CONGREGATIONS	601	802	201+	33.44+	
FROM OTHER SOURCES AND STAT ADJS	207	420	213+	102.89+	
TOTAL ACCESSIONS -- BAPT MBRS	5,736	6,292	556+	9.69+	
BAPTIZED MEMBERS -- LOSSES	877	889	12+	1.36+	
BY DEATH	1,490	1,461	29-	1.94-	
BY TRANSFER TO LUTHERAN CONGS	452	454	2+	.44+	
TO NON-LUTHERAN CONGREGATIONS	275	279	4+	1.45+	
FOR OTHER REASONS	2,613	2,133	480-	18.36-	
TOTAL LOSSES -- BAPT MBRS	5,707	5,216	491-	8.60-	

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	32	49	17+	53.12+	
BY AFFIRMATION OF FAITH	558	679	121+	21.68+	
BY TRANSFER FROM ELCA CONGS	1,324	1,302	22-	1.66-	
BY TRANSFER FROM LUTHERAN CONGS	422	549	127+	30.09+	
FROM NON-LUTHERAN CONGREGATIONS	376	385	9+	2.39+	
FROM OTHER SOURCES AND STAT ADJS	235	475	240+	102.12+	
BAPTIZED MEMBERS CONFIRMED	1,197	1,182	15-	1.25-	
TOTAL ACCESSIONS -- CONF MBRS	4,144	4,621	477+	11.51+	

CONFIRMED MEMBERS -- LOSSES

BY DEATH	854	873	19+	2.22+	
BY TRANSFER TO ELCA CONGS	1,030	996	34-	3.30-	
BY TRANSFER TO LUTHERAN CONGS	302	287	15-	4.96-	
TO NON-LUTHERAN CONGREGATIONS	190	254	64+	33.68+	
FOR OTHER REASONS	1,766	1,253	513-	29.04-	
TOTAL LOSSES -- CONF MBRS	4,142	3,663	479-	11.56-	

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR								
TOTAL RECEIPTS	21,578,964	23,117,419	1,538,455+	7.12+	TOTAL RECEIPTS	160,537.63		
TOTAL DISBURSEMENTS	20,990,542	23,197,412+	10.46+		TOTAL DISBURSEMENTS	161,027.45		
ASSETS, VALUE ON DEC 31	125,581,070	133,898,957	8,317,887+	6.62+	ASSETS, VALUE ON DEC 31	929,853.86		
TOTAL INDEBTEDNESS ON DEC 31	8,829,406	8,981,091	151,685+	1.71+	TOTAL INDEBTEDNESS ON DEC 31	62,368.68		
AVERAGE GIVING PER BAPT MEMBER	188.36	197.49	9.12+	4.84+	PERCENT -- INDEBTEDNESS/ASSETS	6.70		
AVERAGE GIVING PER CONF MEMBER	253.93	265.67	11.74+	4.62+	CONGREGATIONS WITH NO DEBT	49.30		
DETAIL OF FINANCIAL STATISTICS								
REGULAR GIVING BY MEMBERS	16,170,493	17,534,974	1,364,481+	8.43+	REGULAR GIVING BY MEMBERS	13,537.63		
DESIGNATED GIVING BY MEMBERS	2,750,647	2,515,456	235,191-	8.55-	DESIGNATED GIFTS	7.31		
EARNED INCOME, UNRESTRICTED	295,045	353,816	58,771+	19.91+	PROPORTIONATE SHARE	0.49		
EARNED INCOME, RESTRICTED	265,705	285,864	20,159+	7.58+	PROPORTIONATE SHARE	0.97		
GRANTS AND SUBSIDIES	171,595	193,335	21,740+	12.66+	DESIGNATED GIFTS	0.49		
CASH BORROWED	1,034,269	1,450,402	416,133+	40.23+	WORLD HUNGER APPEAL	1.29		
OTHER RECEIPTS	891,210	783,572	107,638-	12.07-	WORLD HUNGER APPEAL	1.29		
DISBURSEMENTS FOR REG OPERATION								
CURRENT OPERATING EXPENSES	14,222,105	14,946,495	724,390+	5.09+	CURRENT OPERATING EXPENSES	64.45		
CAPITAL IMPROVEMENTS	1,977,918	3,138,150	1,160,232+	58.65+	CAPITAL IMPROVEMENTS	13.53		
PAYMENT ON DEBTS	1,442,050	1,698,916	254,866+	17.67+	PAYMENT ON DEBTS	7.31		
PROPORTIONATE SHARE	1,777,234	1,849,305	72,071+	4.05+	PROPORTIONATE SHARE	0.97		
DESIGNATED GIFTS	137,557	115,530	22,027-	16.01-	DESIGNATED GIFTS	0.49		
WORLD HUNGER APPEAL	200,004	300,215	100,211+	50.10+	WORLD HUNGER APPEAL	1.29		
MISSION PARTNERS	49,541	74,634	1,149-	1.51-	MISSION PARTNERS	0.32		
ELCA SPECIAL APPEALS	124,677	141,461	16,784+	13.46+	ELCA SPECIAL APPEALS	0.61		
MISSIONARY SPONSORSHIP	278,371	326,559	48,188+	17.31+	MISSIONARY SPONSORSHIP	0.61		
SYNOCDICAL BENEVOLENCES	156,224	198,660	42,436+	27.16+	SYNOCDICAL BENEVOLENCES	1.40		
LOCAL COMMUNITY BENEVOLENCES	102,733	96,821	5,912-	5.75-	LOCAL COMMUNITY BENEVOLENCES	0.85		
OTHER BENEVOLENCE	446,345	288,576	157,769-	35.34-	OTHER BENEVOLENCE	0.41		
ASSETS, VALUE ON DEC 31								
CHURCH OFFICE AND LOT	99,018,811	105,757,013	6,738,202+	6.80+	CHURCH OFFICE AND LOT	7.42		
PARISH HOUSE AND LOT	7,194,083	8,199,433	1,005,350+	13.97+	PARISH HOUSE AND LOT	7.42		
PARSONAGE(S) AND LOT(S)	5,095,072	5,121,428	26,356+	.51+	PARSONAGE(S) AND LOT(S)	7.42		
OTHER REAL ESTATE	4,754,751	4,722,027	32,724-	.68-	OTHER REAL ESTATE	7.42		
ENDOWMENT AND MEMORIAL FUNDS	5,111,928	5,326,086	214,158+	4.18+	ENDOWMENT AND MEMORIAL FUNDS	7.42		
CASH, SAVINGS, BONDS, ETC.	2,958,824	3,407,771	448,947+	15.17+	CASH, SAVINGS, BONDS, ETC.	7.42		
OTHER ASSETS	1,447,601	1,365,199	82,402-	5.69-	OTHER ASSETS	7.42		
REQUESTS RECEIVED DURING YEAR								
NUMBER OF REQUESTS RECEIVED	66	66			NUMBER OF REQUESTS RECEIVED	7.42		
TOTAL VALUE OF REQUESTS RECEIVED	961,804	961,804			TOTAL VALUE OF REQUESTS RECEIVED	14,572.78		
AVERAGES PER CONGREGATION								
TOTAL RECEIPTS	7.12+	1,538,455+			TOTAL RECEIPTS	160,537.63		
TOTAL DISBURSEMENTS	10.46+	8,317,887+			TOTAL DISBURSEMENTS	161,027.45		
ASSETS, VALUE ON DEC 31	6.62+	151,685+			ASSETS, VALUE ON DEC 31	929,853.86		
TOTAL INDEBTEDNESS ON DEC 31	1.71+	151,685+			TOTAL INDEBTEDNESS ON DEC 31	62,368.68		
PERCENT -- INDEBTEDNESS/ASSETS	4.84+	9.12+			PERCENT -- INDEBTEDNESS/ASSETS	6.70		
CONGREGATIONS WITH NO DEBT	4.62+	11.74+			CONGREGATIONS WITH NO DEBT	49.30		
PERCENT OF TOTAL DISBURSEMENTS								
CURRENT OPERATING EXPENSES	5.09+	724,390+			CURRENT OPERATING EXPENSES	64.45		
CAPITAL IMPROVEMENTS	58.65+	1,160,232+			CAPITAL IMPROVEMENTS	13.53		
PAYMENT ON DEBTS	17.67+	254,866+			PAYMENT ON DEBTS	7.31		
PROPORTIONATE SHARE	4.05+	72,071+			PROPORTIONATE SHARE	0.97		
DESIGNATED GIFTS	16.01-	22,027-			DESIGNATED GIFTS	0.49		
WORLD HUNGER APPEAL	50.10+	100,211+			WORLD HUNGER APPEAL	1.29		
MISSION PARTNERS	1.51-	1,149-			MISSION PARTNERS	0.32		
ELCA SPECIAL APPEALS	70.46-	34,909-			ELCA SPECIAL APPEALS	0.61		
MISSIONARY SPONSORSHIP	13.46+	16,784+			MISSIONARY SPONSORSHIP	0.61		
SYNOCDICAL BENEVOLENCES	17.31+	48,188+			SYNOCDICAL BENEVOLENCES	1.40		
LOCAL COMMUNITY BENEVOLENCES	27.16+	42,436+			LOCAL COMMUNITY BENEVOLENCES	0.85		
OTHER BENEVOLENCE	5.75-	5,912-			OTHER BENEVOLENCE	0.41		
OTHER EXPENSE	35.34-	157,769-			OTHER EXPENSE	1.24		
PERCENT OF REQUESTS PER 100 DEATHS								
OTHER ASSETS	5.69-	82,402-			OTHER ASSETS	7.42		
CASH, SAVINGS, BONDS, ETC.	15.17+	448,947+			CASH, SAVINGS, BONDS, ETC.	7.42		
OTHER REAL ESTATE	.68-	32,724-			OTHER REAL ESTATE	7.42		
PARSONAGE(S) AND LOT(S)	.51+	26,356+			PARSONAGE(S) AND LOT(S)	7.42		
PARISH HOUSE AND LOT	13.97+	1,005,350+			PARISH HOUSE AND LOT	7.42		
CHURCH OFFICE AND LOT	6.80+	6,738,202+			CHURCH OFFICE AND LOT	7.42		
AVERAGE VALUE PER REQUEST								
OTHER ASSETS	5.69-	82,402-			OTHER ASSETS	14,572.78		
CASH, SAVINGS, BONDS, ETC.	15.17+	448,947+			CASH, SAVINGS, BONDS, ETC.	14,572.78		
OTHER REAL ESTATE	.68-	32,724-			OTHER REAL ESTATE	14,572.78		
PARSONAGE(S) AND LOT(S)	.51+	26,356+			PARSONAGE(S) AND LOT(S)	14,572.78		
PARISH HOUSE AND LOT	13.97+	1,005,350+			PARISH HOUSE AND LOT	14,572.78		
CHURCH OFFICE AND LOT	6.80+	6,738,202+			CHURCH OFFICE AND LOT	14,572.78		

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	30,470	30,360	110-	.36-	
AV SUNDAY ATTENDANCE PER CONG	214	210	4-	1.86-	
PCT BAPT MBRS ATTENDING WORSHIP	30.33	29.90	.43-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	142	142			
CONGREGATIONS USING OTHER LANGS	5	5			

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT	PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS
WHITE	143	143	2+	1.41+	99.30
NATIVE AMERICAN	37	36	1-	2.70-	25.00
BLACK	30	30			20.83
ASIAN/PACIFIC ISLANDER	60	61	1+	1.66+	42.36
HISPANIC/SPANISH	18	19	1+	5.55+	13.19
OTHER	3	2	1-	33.33-	1.38

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT	PERCENT ETHNIC BAPTIZED MEMBERSHIP
WHITE	99,570	100,628	1,058+	1.06+	99.11
WHITE HISPANIC	28	38	10+	35.71+	0.03
NATIVE AMERICAN	454	471	17+	3.74+	0.46
NATIVE AMERICAN HISPANIC					0.00
BLACK	57	56	1-	1.75-	0.05
BLACK HISPANIC					0.00
ASIAN/PACIFIC ISLANDER	304	315	11+	3.61+	0.31
ASIAN/PACIFIC ISLANDER HISPANIC	2	2			0.00
OTHER	10	5	5-	50.00-	0.00
OTHER HISPANIC	6	3	3-	50.00-	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR.	PERCENT TOTAL BAPT. MBRS	PERCENT TOTAL CONGR. MBRS
VERY SMALL	30	2,409	1-175	20	13.88+	4.49+
SMALL	45	9,105	176-350	34	23.61+	15.34+
MODERATELY SMALL	16	8,550	351-500	21	14.58+	8.98+
MEDIUM SIZED	14	8,573	501-700	15	10.41+	11.14+
MODERATELY LARGE	14	12,338	701-950	15	10.41+	15.05+
LARGE	16	26,162	951-1,500	22	15.27+	24.05+
VERY LARGE	9	34,387	1,501 AND OVER	17	11.80+	20.93+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 TOTALS -- END OF YEAR

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
142	142			
104,511	103,402	1,109-	1.06-	BAPTIZED MEMBERS
76,943	76,162	781-	1.01-	CONFIRMED MEMBERS
61,187	59,843	1,344-	2.19-	COMMUNING MEMBERS -- CONFIRMED
4,619	5,143	524+	11.34+	COMMUNING MEMBERS -- UNCONFIRMED
57,643	54,757	2,886-	5.00-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

2,146	2,122	24-	1.11-	BY BAPTISM - CHILDREN UNDER 16
184	126	58-	31.52-	BY BAPTISM - ADULTS 16 AND ABOVE
1,727	1,743	16+	.92+	BY AFFIRMATION OF FAITH
2,083	2,070	13-	.62-	BY TRANSFER FROM ELCA CONGS
772	637	135-	17.48-	FROM NON-LUTHERAN CONGREGATIONS
504	466	38-	7.53-	FROM OTHER SOURCES AND STAT ADJS
7,705	7,386	319-	4.14-	TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

854	1,636	782-	91.04-	BY DEATH
1,660	1,636	24-	1.44-	BY TRANSFER TO ELCA CONGS
536	444	92-	17.16-	BY TRANSFER TO LUTHERAN CONGREGATIONS
319	349	30+	9.40+	TO NON-LUTHERAN CONGREGATIONS
4,294	4,920	626+	14.57+	FOR OTHER REASONS
7,672	8,203	531+	6.92+	TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCESSIONS

173	91	82-	47.39-	BY BAPTISM - ADULTS 16 AND ABOVE
1,322	1,428	106+	7.95+	BY AFFIRMATION OF FAITH
1,387	1,428	41+	2.95+	BY TRANSFER FROM ELCA CONGS
527	400	127-	24.09-	BY TRANSFER FROM LUTHERAN CONGS
359	277	82-	22.84-	FROM NON-LUTHERAN CONGREGATIONS
200	174	26-	13.00-	FROM OTHER SOURCES AND STAT ADJS
1,186	1,208	22+	1.85+	BAPTIZED MEMBERS CONFIRMED
5,154	4,898	256-	4.96-	TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

836	818	18-	2.15-	BY DEATH
1,157	1,155	2-	.17-	BY TRANSFER TO ELCA CONGS
215	197	18-	8.37-	TO NON-LUTHERAN CONGREGATIONS
2,944	2,998	54+	1.83+	FOR OTHER REASONS
5,486	5,467	19-	.34-	TOTAL LOSSES -- CONF MBRS

AVERAGES PER CONGREGATION

728.18	536.35	421.42	36.21	385.61
--------	--------	--------	-------	--------

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = OSJ GREATER MILWAUKEE SYNOD ELCA

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

	1992	CHANGE	PCT
TOTAL RECEIPTS	219,447.55	6.25+	
TOTAL DISBURSEMENTS	211,982.90	2.44+	
ASSETS, VALUE ON DEC 31	1239,862.76	98+	
TOTAL INDEBTEDNESS ON DEC 31	107,454.59	2.29+	
PERCENT--INDEBTEDNESS/ASSETS	8.66	8.42+	
CONGREGATIONS WITH NO DEBT	31.69	8.37+	

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

	1991	1992
TOTAL RECEIPTS	29,328,190	31,161,553
TOTAL DISBURSEMENTS	29,382,521	30,101,572
ASSETS, VALUE ON DEC 31	174,347,814	176,060,513
TOTAL INDEBTEDNESS ON DEC 31	14,916,568	15,258,552
AVERAGE GIVING PER BAPT MEMBER	232.47	252.04
AVERAGE GIVING PER CONF MEMBER	315.76	342.19

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	21,718,775	23,144,838	1,426,063+	6.56+
DESIGNATED GIVING BY MEMBERS	2,576,904	2,917,635	340,731+	13.22+
EARNED INCOME, UNRESTRICTED	785,781	849,721	63,940+	8.13+
EARNED INCOME, RESTRICTED	238,640	310,327	71,687+	30.03+
GRANTS AND SUBSIDIES	616,582	425,712	190,870-	30.95-
CASH BORROWED	1,944,291	2,122,213	177,922+	9.15+
OTHER RECEIPTS	1,447,217	1,391,107	56,110-	3.87-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	19,352,116	20,148,108	795,992+	4.11+
CAPITAL IMPROVEMENTS	2,623,457	2,447,074	176,383-	6.72-
PAYMENT ON DEBTS	3,289,250	3,066,221	223,029-	6.78-
PROPORTIONATE SHARE	2,260,071	2,254,317	5,754-	.25-
DESIGNATED GIFTS	141,731	148,138	6,407+	4.52+
WORLD HUNGER APPEAL	143,734	164,440	20,706+	14.40+
MISSION PARTNERS	92,411	120,288	27,877+	30.16+
ELCA SPECIAL APPEALS	36,688	37,606	918+	2.50+
MISSIONARY SPONSORSHIP	59,579	76,311	16,732+	28.08+
SYNODICAL BENEVOLENCES	242,344	210,457	31,887-	13.15-
LOCAL COMMUNITY BENEVOLENCES	478,500	562,811	84,311+	17.61+
OTHER BENEVOLENCE	156,742	171,706	14,964+	9.54+
OTHER EXPENSE	505,898	694,095	188,197+	37.20+

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	146,306,842	147,332,049	1,025,207+	.70+
PARISH HOUSE AND LOT	9,680,229	10,624,517	944,288+	9.75+
PARSONAGE(S) AND LOT(S)	4,612,896	4,586,175	26,721-	.57-
OTHER REAL ESTATE	897,414	1,358,214	460,800+	51.34+
ENDOWMENT AND MEMORIAL FUNDS	5,248,431	5,511,217	262,786+	5.00+
CASH, SAVINGS, BONDS, ETC.	4,481,467	4,804,889	323,422+	7.21+
OTHER ASSETS	3,120,535	1,843,452	1,277,083-	40.92-

REQUESTS RECEIVED DURING YEAR

843,732

843,732+

10,044.42

9.83

66.93
CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS
PROPORTIONATE SHARE
DESIGNATED GIFTS
WORLD HUNGER APPEAL
MISSION PARTNERS
ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE
OTHER EXPENSE

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	30,890	30,403	487-	1.57-
TOTAL ATNDCE AT WORSHIP EACH WEEK	217	214	3-	1.38-
AV SUNDAY ATTENDANCE PER CONG	29.55	29.40	15-	
PCT BAPT MBRS ATTENDING WORSHIP	136	136		
LANGUAGES USED IN WORSHIP	6	6		
CONGREGATIONS USING ENGLISH ONLY	136	136		
CONGREGATIONS USING OTHER LANGS	6	6		

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992		
WHITE	141	142	1+	.70+
NATIVE AMERICAN	36	39	3+	8.33+
BLACK	59	67	8+	13.55+
ASIAN/PACIFIC ISLANDER	76	75	1-	1.31-
HISPANIC/SPANISH	50	55	5+	10.00+
OTHER	6	8	2+	33.33+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992		
WHITE	102,009	100,782	1,227-	1.20-
WHITE HISPANIC	227	392	165+	72.68+
NATIVE AMERICAN	170	185	15+	8.82+
NATIVE AMERICAN HISPANIC	5	7	2+	40.00+
BLACK	1,357	1,508	151+	11.12+
BLACK HISPANIC	4	2	2-	50.00-
ASIAN/PACIFIC ISLANDER	472	455	17-	3.60-
ASIAN/PACIFIC ISLANDER HISPANIC	5	5		
OTHER	16	54	38+	237.50+
OTHER HISPANIC	77	12	65-	84.41-

DISTRIBUTION OF CONGREGATIONS BY SIZE

	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR. PERCENT	TOTAL CONGR. MBRS PERCENT
VERY SMALL	1-175	9	6.33+	1.17+	1,214
SMALL	176-350	30	21.12+	7.69+	7,954
MODERATELY SMALL	351-500	17	11.97+	6.88+	7,115
MEDIUM SIZED	501-700	24	16.90+	13.85+	14,322
MODERATELY LARGE	701-950	27	19.01+	22.007	21,28+
LARGE	951-1,500	23	16.19+	26,666	25,78+
VERY LARGE	1,501 AND OVER	12	8.45+	24,124	23,33+
VERY SMALL		19	13.38+	13.38+	13.38+
SMALL		34	23.94+	23.94+	23.94+
MODERATELY SMALL		24	16.90+	16.90+	16.90+
MEDIUM SIZED		28	19.71+	19.71+	19.71+
MODERATELY LARGE		19	13.38+	13.38+	13.38+
LARGE		14	9.85+	9.85+	9.85+
VERY LARGE		4	2.81+	2.81+	2.81+
VERY SMALL		19	3.06+	3.06+	2,331
SMALL		34	11.12+	11.12+	8,475
MODERATELY SMALL		19	13.50+	13.50+	10,287
MEDIUM SIZED		28	21.27+	21.27+	16,201
MODERATELY LARGE		14	19.56+	19.56+	14,904
LARGE		16	21.77+	21.77+	16,587
VERY LARGE		7	9.68+	9.68+	7,377

SUMMARY OF MEMBERSHIP STATISTICS
 AVERAGES PER CONGREGATION
 STATISTICAL ANALYSIS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	151	151		
TOTAL NUMBER OF CONGREGATIONS	151	151		
BAPTIZED MEMBERS	109,690	110,109	419+	.38+
CONFIRMED MEMBERS	82,920	83,234	314+	.37+
COMMUNING MEMBERS -- CONFIRMED	60,401	60,884	483+	.79+
COMMUNING MEMBERS -- UNCONFIRMED	4,359	4,332	76+	1.74+
COMMUNED AND CONTRIBUTED	54,786	54,332	454-	.82-
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES				
BAPTIZED MEMBERS -- ACCESSIONS	1,860	1,682	178-	9.56-
BY BAPTISM - CHILDREN UNDER 16	124	88	36-	29.03-
BY BAPTISM - ADULTS 16 AND ABOVE	1,048	1,004	44-	4.19-
BY AFFIRMATION OF FAITH	2,037	2,233	196+	9.62+
BY TRANSFER FROM LUTHERAN CONGS	495	382	113-	22.82-
FROM NON-LUTHERAN CONGREGATIONS	335	317	18-	5.37-
FROM OTHER SOURCES AND STAT ADJS	368	382	14+	3.80+
TOTAL ACCESSIONS -- BAPT MBRS	6,267	6,088	179-	2.85-
BAPTIZED MEMBERS -- LOSSES	1,014	950	64-	6.31-
BY TRANSFER TO ELCA CONGS	1,687	1,507	180-	10.66-
BY TRANSFER TO LUTHERAN CONGS	228	236	8+	3.50+
TO NON-LUTHERAN CONGREGATIONS	230	311	81+	35.21+
FOR OTHER REASONS	2,937	2,657	280-	9.53-
TOTAL LOSSES -- BAPT MBRS	6,096	5,661	435-	7.13-
CONFIRMED MEMBERS -- ACCESSIONS	105	79	26-	24.76-
BY BAPTISM - ADULTS 16 AND ABOVE	831	847	16+	1.92+
BY AFFIRMATION OF FAITH	1,383	1,487	104+	7.51+
BY TRANSFER FROM ELCA CONGS	342	284	58-	16.95-
BY TRANSFER FROM LUTHERAN CONGS	232	232	21-	7.26-
FROM OTHER SOURCES AND STAT ADJS	289	268	21-	7.26-
BAPTIZED MEMBERS CONFIRMED	1,177	1,342	165+	14.01+
TOTAL ACCESSIONS -- CONF MBRS	4,359	4,539	180+	4.12+
CONFIRMED MEMBERS -- LOSSES	1,004	926	78-	7.76-
BY DEATH	1,196	1,044	152-	12.70-
BY TRANSFER TO ELCA CONGS	156	166	10+	6.41+
BY TRANSFER TO LUTHERAN CONGS	158	229	71+	44.93+
TO NON-LUTHERAN CONGREGATIONS	2,304	1,852	452-	19.61-
FOR OTHER REASONS	4,818	4,217	601-	12.47-

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT
TOTAL ATTENDEE AT WORSHIP EACH WEEK	28,111	28,280	169+	.60+
AV SUNDAY ATTENDANCE PER CONG	189	187	2-	1.05-
PCT BAPT MBRS ATTENDING WORSHIP	25.70	25.68	.02-	

LANGUAGES USED IN WORSHIP
 CONGREGATIONS USING ENGLISH ONLY 150
 CONGREGATIONS USING OTHER LANGS 150

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	149	151	2+	1.34+
NATIVE AMERICAN	12	15	3+	25.00+
BLACK	38	41	3+	7.89+
ASIAN/PACIFIC ISLANDER	56	59	3+	5.35+
HISPANIC/SPANISH	23	28	5+	21.73+
OTHER	5	6	1+	20.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	108,759	109,503	744+	.68+
WHITE HISPANIC	149	147	2-	1.34-
NATIVE AMERICAN	29	41	12+	41.37+
NATIVE AMERICAN HISPANIC				
BLACK	122	135	13+	10.65+
BLACK HISPANIC	1	5	4+	400.00+
ASIAN/PACIFIC ISLANDER	259	261	2+	.77+
ASIAN/PACIFIC ISLANDER HISPANIC	4	2	2-	50.00-
OTHER	11	13	2+	18.18+
OTHER HISPANIC	8	2	6-	75.00-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL CONGR.	PERCENT	TOTAL BAPT.	MBRS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT	TOTAL CONF. MBRS	PERCENT
VERY SMALL	19	12.58+	2,285	2.07+	32	21.19+	3,824	4.59+	34	22.51+	10.88+
SMALL	33	21.85+	8,618	7.82+	34	22.51+	9,064	10.88+	27	17.88+	13.50+
MODERATELY SMALL	17	11.25+	7,272	6.60+	27	17.88+	11,242	13.50+	18	11.92+	12.48+
MODERATELY LARGE	30	19.86+	17,954	16.30+	18	11.92+	10,389	12.48+	16	10.59+	15.55+
MEDIUM SIZED	12	7.94+	9,754	8.85+	16	10.59+	12,949	15.55+	24	15.89+	26.80+
LARGE	24	15.89+	28,329	25.72+	19	12.58+	22,313	26.80+	16	10.59+	16.16+
VERY LARGE	16	10.59+	35,897	32.60+	5	3.31+	13,453	16.16+			

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = OSL LA CROSSE AREA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR	81	81			
TOTAL NUMBER OF CONGREGATIONS	40,623	40,403	220-	.54-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	30,547	30,546	1-		CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	22,804	22,997	193+	.84+	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	1,640	1,547	93-	.56-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	20,541	21,124	583+	2.83+	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	708	687	21-	2.96-
BY BAPTISM - CHILDREN UNDER 16	51	48	3-	5.88-
BY BAPTISM - ADULTS 16 AND ABOVE	233	282	49+	21.03+
BY AFFIRMATION OF FAITH	838	846	8+	.95+
BY TRANSFER FROM ELCA CONGS	171	143	28-	16.37-
FROM NON-LUTHERAN CONGREGATIONS	182	134	48-	26.37-
FROM OTHER SOURCES AND STAT ADJS	111	193	82+	73.87+
TOTAL ACCESSIONS -- BAPT MBRS	2,294	2,333	39+	1.70+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	443	415	28-	6.32-
BY TRANSFER TO ELCA CONGS	597	547	50-	8.37-
BY TRANSFER TO LUTHERAN CONGS	88	45	43-	48.86-
TO NON-LUTHERAN CONGREGATIONS	86	54	32-	37.20-
FOR OTHER REASONS	708	1,492	784+	110.73+
TOTAL LOSSES -- BAPT MBRS	1,922	2,553	631+	32.83+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	42	235	37+	18.68+
BY AFFIRMATION OF FAITH	198	577	17-	2.94-
BY TRANSFER FROM ELCA CONGS	135	85	50-	37.03-
BY TRANSFER FRM LUTHERAN CONGS	127	84	43-	33.85-
FROM NON-LUTHERAN CONGREGATIONS	99	265	166+	167.67+
FROM OTHER SOURCES AND STAT ADJS	447	518	71+	15.88+
BAPTIZED MEMBERS CONFIRMED	1,625	1,789	164+	10.09+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	435	407	28-	6.43-
BY TRANSFER TO ELCA CONGS	440	377	63-	14.31-
BY TRANSFER TO LUTHERAN CONGS	65	31	34-	52.30-
TO NON-LUTHERAN CONGREGATIONS	62	36	26-	41.93-
FOR OTHER REASONS	543	939	396+	72.92+
TOTAL LOSSES -- CONF MBRS	1,545	1,790	245+	15.85+

AVERAGES PER CONGREGATION

498.80
377.11
283.91
19.09
260.79

PROGRAM = CD170BC
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
EVANGELICAL LUTHERAN CHURCH IN AMERICA
REGION/SYNOD = OSL LA CROSSE AREA SYNOD ELCA

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		1991		1992		PCT		AVERAGES PER CONGREGATION	
TOTAL RECEIPTS	8,487,316	9,054,343	567,027+	6.68+	567,027+	6.68+		TOTAL RECEIPTS	111,782.01
TOTAL DISBURSEMENTS	8,723,184	8,510,531	212,653-	2.43-	212,653-	2.43-		TOTAL DISBURSEMENTS	105,068.28
ASSETS, VALUE ON DEC 31	53,531,954	55,774,438	2,242,484+	4.18+	2,242,484+	4.18+		ASSETS, VALUE ON DEC 31	688,573.30
TOTAL INDEBTEDNESS ON DEC 31	2,263,788	3,149,608	885,820+	39.12+	885,820+	39.12+		TOTAL INDEBTEDNESS ON DEC 31	38,884.04
AVERAGE GIVING PER BAPT MEMBER	169.80	173.64	3.83+	2.26+	3.83+	2.26+		PERCENT--INDEBTEDNESS/ASSETS	5.64
AVERAGE GIVING PER CONF MEMBER	225.81	229.68	3.86+	1.71+	3.86+	1.71+		CONGREGATIONS WITH NO DEBT	62.96
DETAIL OF FINANCIAL STATISTICS									
REGULAR GIVING BY MEMBERS									
REGULAR GIVING FOR REGULAR OPERATION	6,174,297	6,425,307	251,010+	4.06+	251,010+	4.06+		REGULAR GIVING BY MEMBERS	111,782.01
DESIGNATED GIVING BY MEMBERS	723,789	590,541	133,248-	18.40-	133,248-	18.40-		DESIGNATED GIVING BY MEMBERS	16.08
EARNED INCOME, UNRESTRICTED	209,529	183,148	26,391-	12.59-	26,391-	12.59-		EARNED INCOME, UNRESTRICTED	6.60
EARNED INCOME, RESTRICTED	126,738	51,505	75,233-	59.36-	75,233-	59.36-		EARNED INCOME, RESTRICTED	7.37
GRANTS AND SUBSIDIES	37,716	42,080	4,364+	11.57+	4,364+	11.57+		GRANTS AND SUBSIDIES	0.39
CASH BORROWED	1,121,946	1,288,149	166,203+	14.81+	166,203+	14.81+		CASH BORROWED	0.64
OTHER RECEIPTS	93,291	473,613	380,322+	407.67+	380,322+	407.67+		OTHER RECEIPTS	1.19
DISBURSEMENTS FOR REG OPERATION									
CURRENT OPERATING EXPENSES	5,388,807	5,488,724	99,917+	1.85+	99,917+	1.85+		CURRENT OPERATING EXPENSES	64.49
CAPITAL IMPROVEMENTS	1,863,503	1,368,600	494,903-	29.55-	494,903-	29.55-		CAPITAL IMPROVEMENTS	16.08
PAYMENT ON DEBTS	435,063	561,989	126,926+	29.17+	126,926+	29.17+		PAYMENT ON DEBTS	6.60
PROPORTIONATE SHARE	621,770	628,050	6,280+	1.01+	6,280+	1.01+		PROPORTIONATE SHARE	7.37
DESIGNATED GIFTS	39,683	33,345	6,338-	15.97-	6,338-	15.97-		DESIGNATED GIFTS	0.39
WORLD HUNGER APPEAL	48,970	54,689	5,719+	11.67+	5,719+	11.67+		WORLD HUNGER APPEAL	0.64
MISSION PARTNERS	11,294	15,780	4,486+	39.72+	4,486+	39.72+		MISSION PARTNERS	0.18
ELCA SPECIAL APPEALS	25,417	10,010	15,407-	60.61-	15,407-	60.61-		ELCA SPECIAL APPEALS	0.11
MISSIONARY SPONSORSHIP	35,561	27,806	7,755-	21.80-	7,755-	21.80-		MISSIONARY SPONSORSHIP	0.32
SYNODICAL BENEVOLENCES	89,497	139,768	50,271+	56.17+	50,271+	56.17+		SYNODICAL BENEVOLENCES	1.64
LOCAL COMMUNITY BENEVOLENCES	59,245	50,974	8,271-	13.96-	8,271-	13.96-		LOCAL COMMUNITY BENEVOLENCES	0.59
OTHER BENEVOLENCE	15,449	28,800	13,351+	86.41+	13,351+	86.41+		OTHER BENEVOLENCE	0.33
OTHER EXPENSE	88,925	101,996	13,071+	14.69+	13,071+	14.69+		OTHER EXPENSE	1.19
ASSETS, VALUE ON DEC 31									
CHURCH EDIFICE AND LOT	41,704,478	43,891,819	2,187,341+	5.24+	2,187,341+	5.24+		CHURCH EDIFICE AND LOT	16.08
PARISH HOUSE AND LOT	4,416,556	4,518,556	102,000+	2.30+	102,000+	2.30+		PARISH HOUSE AND LOT	6.60
PARSONAGE(S) AND LOT(S)	2,796,667	2,736,167	60,500-	2.16-	60,500-	2.16-		PARSONAGE(S) AND LOT(S)	6.60
OTHER REAL ESTATE	1,605,728	1,706,621	100,893+	6.28+	100,893+	6.28+		OTHER REAL ESTATE	0.64
ENDOWMENT AND MEMORIAL FUNDS	1,417,820	1,563,525	145,705+	10.27+	145,705+	10.27+		ENDOWMENT AND MEMORIAL FUNDS	1.64
CASH, SAVINGS, BONDS, ETC.	1,258,415	1,127,565	130,850-	10.39-	130,850-	10.39-		CASH, SAVINGS, BONDS, ETC.	0.33
OTHER ASSETS	332,290	230,185	102,105-	30.72-	102,105-	30.72-		OTHER ASSETS	0.33
REQUESTS RECEIVED DURING YEAR									
NUMBER OF REQUESTS RECEIVED	9	34,002	9+		34,002+	9+		NUMBER OF REQUESTS RECEIVED	2.16
TOTAL VALUE OF REQUESTS RECEIVED	34,002	34,002+	9+		34,002+	9+		AVERAGE VALUE PER REQUEST	3,778.00

LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED *****

AGE GROUP	LEADERS	PUPILS	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	LEADERS	PUPILS	REV	LFS	PROC	WIT	OTHER	ELCA	DENOM	OWN
C1 NURSEY ROLL	7	73	6	1	32	33	170	297	14	8	7	1	0	0
AGE 2	4	30	2	2	32	33	170	297	14	8	7	1	0	0
AGE 3	64	356	6	6	14	15	18	405	15	4	4	3	0	0
AGE 4	90	508	12	12	28	28	134	405	15	4	4	3	0	0
AGE 5	77	536	91	91	13	13	304	266	19	19	18	18	0	0
GRADE 1	96	541	60	60	6	6	266	277	17	17	16	16	0	0
GRADE 2	72	546	57	57	1	1	277	288	6	6	6	6	0	0
GRADE 3	83	539	57	57	17	17	288	245	18	18	21	21	0	0
GRADE 4	81	556	49	49	18	18	245	405	18	18	18	18	0	0
GRADE 5	87	581	84	84	15	15	405	492	4	4	4	4	0	0
GRADE 6	53	507	28	28	14	14	134	504	1	1	1	1	0	0
GRADE 7	86	504	118	118	8	8	118	504	0	0	0	0	0	0
GRADE 8	60	492	5	5	6	6	25	492	2	2	2	2	0	0
GRADE 9	23	205	1	1	1	1	9	205	0	0	0	0	0	0
GRADE 10-12	13	139	0	0	0	0	25	139	0	0	0	0	0	0
POST HIGH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADULT	33	219	3	3	2	2	0	219	0	0	0	0	0	0
SPECIAL ED	1	4	0	0	0	0	0	4	0	0	0	0	0	0
HOME STUDY	1	1	2	2	0	0	0	1	0	0	0	0	0	0
TOTAL	931	6,348	561	2,601	150	150	2,601	6,348	561	561	186	54	5	64

C1 HAD SUNDAY SCHOOL	YES	NO	NO RESP	HAD BIBLE SCHOOL	YES	NO	NO RESP	SEXUALITY DISCUSSION/STUDY	YES	NO	NO RESP	ACCESS TO PC	YES	NO	NO RESP	VIDEOPLAYER ACCESS	YES	NO	NO RESP	IND FUNDRAISER	YES	NO	NO RESP	IND FUNDRAISER	YES	NO	NO RESP	IND FUNDRAISER		
C1 HAD SUNDAY SCHOOL	79	1	1	HAD BIBLE SCHOOL	66	14	1	SEXUALITY DISCUSSION/STUDY	53	7	7	ACCESS TO PC	51	27	3	VIDEOPLAYER ACCESS	75	4	2	IND FUNDRAISER	14	64	3	IND FUNDRAISER	14	64	3	IND FUNDRAISER		
YES	79	1	1	YES	66	14	1	YES	53	7	7	YES	51	27	3	YES	75	4	2	YES	14	64	3	YES	14	64	3	YES		
NO	1	1	1	NO	14	1	1	NO	7	7	7	NO	27	3	3	NO	4	2	NO	64	64	3	NO	64	64	3	NO			
NO RESP	1	1	1	NO RESP	1	1	1	NO RESP	7	7	7	NO RESP	3	3	3	NO RESP	26	47	8	NO RESP	47	47	8	NO RESP	47	47	8	NO RESP		
VACATION BIBLE SCHOOL	34	34	4	VACATION BIBLE SCHOOL	34	34	4	VACATION BIBLE SCHOOL	34	34	4	VACATION BIBLE SCHOOL	34	34	4	VACATION BIBLE SCHOOL	34	34	4	VACATION BIBLE SCHOOL	34	34	4	VACATION BIBLE SCHOOL	34	34	4	VACATION BIBLE SCHOOL	34	
AUGS/FORT	34	34	4	AUGS/FORT	34	34	4	AUGS/FORT	34	34	4	AUGS/FORT	34	34	4	AUGS/FORT	34	34	4	AUGS/FORT	34	34	4	AUGS/FORT	34	34	4	AUGS/FORT	34	
CONCORDIA	4	4	1	CONCORDIA	4	4	1	CONCORDIA	4	4	1	CONCORDIA	4	4	1	CONCORDIA	4	4	1	CONCORDIA	4	4	1	CONCORDIA	4	4	1	CONCORDIA	4	
GOSPEL LIGHT	1	1	1	GOSPEL LIGHT	1	1	1	GOSPEL LIGHT	1	1	1	GOSPEL LIGHT	1	1	1	GOSPEL LIGHT	1	1	1	GOSPEL LIGHT	1	1	1	GOSPEL LIGHT	1	1	1	GOSPEL LIGHT	1	
DAVID COOK	0	0	0	DAVID COOK	0	0	0	DAVID COOK	0	0	0	DAVID COOK	0	0	0	DAVID COOK	0	0	0	DAVID COOK	0	0	0	DAVID COOK	0	0	0	DAVID COOK	0	
ADULT EDUCATION	LEADERS	61	820	ADULT EDUCATION	LEADERS	61	820	ADULT EDUCATION	LEADERS	61	820	ADULT EDUCATION	LEADERS	61	820	ADULT EDUCATION	LEADERS	61	820	ADULT EDUCATION	LEADERS	61	820	ADULT EDUCATION	LEADERS	61	820	ADULT EDUCATION	LEADERS	61
SUN SCH CLASS	25	156	156	SUN SCH CLASS	25	156	156	SUN SCH CLASS	25	156	156	SUN SCH CLASS	25	156	156	SUN SCH CLASS	25	156	156	SUN SCH CLASS	25	156	156	SUN SCH CLASS	25	156	156	SUN SCH CLASS	25	
WKDY BREAKFAST	19	121	121	WKDY BREAKFAST	19	121	121	WKDY BREAKFAST	19	121	121	WKDY BREAKFAST	19	121	121	WKDY BREAKFAST	19	121	121	WKDY BREAKFAST	19	121	121	WKDY BREAKFAST	19	121	121	WKDY BREAKFAST	19	
WKDY DAYTIME	21	151	151	WKDY DAYTIME	21	151	151	WKDY DAYTIME	21	151	151	WKDY DAYTIME	21	151	151	WKDY DAYTIME	21	151	151	WKDY DAYTIME	21	151	151	WKDY DAYTIME	21	151	151	WKDY DAYTIME	21	
WKDY EVENING	22	248	248	WKDY EVENING	22	248	248	WKDY EVENING	22	248	248	WKDY EVENING	22	248	248	WKDY EVENING	22	248	248	WKDY EVENING	22	248	248	WKDY EVENING	22	248	248	WKDY EVENING	22	
MEN IN MISSION	8	37	37	MEN IN MISSION	8	37	37	MEN IN MISSION	8	37	37	MEN IN MISSION	8	37	37	MEN IN MISSION	8	37	37	MEN IN MISSION	8	37	37	MEN IN MISSION	8	37	37	MEN IN MISSION	8	
ADULT ED CURRICULUM	4	4	4	ADULT ED CURRICULUM	4	4	4	ADULT ED CURRICULUM	4	4	4	ADULT ED CURRICULUM	4	4	4	ADULT ED CURRICULUM	4	4	4	ADULT ED CURRICULUM	4	4	4	ADULT ED CURRICULUM	4	4	4	ADULT ED CURRICULUM	4	
CROSS SIGNS	4	4	4	CROSS SIGNS	4	4	4	CROSS SIGNS	4	4	4	CROSS SIGNS	4	4	4	CROSS SIGNS	4	4	4	CROSS SIGNS	4	4	4	CROSS SIGNS	4	4	4	CROSS SIGNS	4	
MISSION90	4	4	4	MISSION90	4	4	4	MISSION90	4	4	4	MISSION90	4	4	4	MISSION90	4	4	4	MISSION90	4	4	4	MISSION90	4	4	4	MISSION90	4	
SEARCH	7	7	7	SEARCH	7	7	7	SEARCH	7	7	7	SEARCH	7	7	7	SEARCH	7	7	7	SEARCH	7	7	7	SEARCH	7	7	7	SEARCH	7	
CONNECTIONS	0	0	0	CONNECTIONS	0	0	0	CONNECTIONS	0	0	0	CONNECTIONS	0	0	0	CONNECTIONS	0	0	0	CONNECTIONS	0	0	0	CONNECTIONS	0	0	0	CONNECTIONS	0	
VBS	0	0	0	VBS	0	0	0	VBS	0	0	0	VBS	0	0	0	VBS	0	0	0	VBS	0	0	0	VBS	0	0	0	VBS	0	

BECOME MISSION PARTNER	YES	NO	NO RESP	BECOME MISSION PARTNER	YES	NO	NO RESP	AMOUNT	\$	20,760	PROMOTE	LUTHERAN VESPERS	PROTESTANT HOUR	VISN	ECON DEV
BECOME MISSION PARTNER	23	23	26	BECOME MISSION PARTNER	23	23	26	AMOUNT	20,760	20,760	PROMOTE	LUTHERAN VESPERS	PROTESTANT HOUR	VISN	ECON DEV
YES	23	23	26	YES	23	23	26	YES	20,760	20,760	YES	LUTHERAN VESPERS	PROTESTANT HOUR	VISN	ECON DEV
NO	23	23	26	NO	23	23	26	NO	20,760	20,760	NO	LUTHERAN VESPERS	PROTESTANT HOUR	VISN	ECON DEV
NO RESP	26	26	26	NO RESP	26	26	26	NO RESP	20,760	20,760	NO RESP	LUTHERAN VESPERS	PROTESTANT HOUR	VISN	ECON DEV

C3 MISSION PARTNERS	YES	NO	NO RESP	C3 MISSION PARTNERS	YES	NO	NO RESP	C4 COMMUNICATIONS	YES	NO	NO RESP	C5 IND FUNDRAISER	YES	NO	NO RESP
C3 MISSION PARTNERS	27	51	51	C3 MISSION PARTNERS	27	51	51	C4 COMMUNICATIONS	27	51	51	C5 IND FUNDRAISER	14	64	3
YES	27	51	51	YES	27	51	51	YES	27	51	51	YES	14	64	3
NO	51	51	51	NO	51	51	51	NO	51	51	51	NO	64	64	3
NO RESP	51	51	51	NO RESP	51	51	51	NO RESP	51	51	51	NO RESP	64	64	3

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 TOTALS -- END OF YEAR
 AVERAGES PER CONGREGATION
 STATISTICAL ANALYSIS

	1991	1992	CHANGE	PCT
TOTAL NUMBER OF CONGREGATIONS	156	156		
BAPTIZED MEMBERS	75,801	75,658	143-	.18-
CONFIRMED MEMBERS	54,866	54,480	386-	.70-
COMMUNING MEMBERS -- CONFIRMED	43,954	43,352	602-	1.36-
COMMUNING MEMBERS -- UNCONFIRMED	3,539	3,448	91-	2.57-
COMMUNED AND CONTRIBUTED	40,822	39,891	931-	2.28-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM - CHILDREN UNDER 16	1,646	1,596	50-	3.03-
BY BAPTISM - ADULTS 16 AND ABOVE	201	143	58-	28.85-
BY AFFIRMATION OF FAITH	1,309	1,220	89-	6.79-
BY TRANSFER FROM ELCA CONGS	1,346	2,000	654+	48.58+
BY TRANSFER FROM LUTHERAN CONGS	387	292	95-	24.54-
FROM NON-LUTHERAN CONGREGATIONS	279	190	89-	31.89-
FROM OTHER SOURCES AND STAT ADJS	156	344	188+	120.51+
TOTAL ACCESSIONS -- BAPT MBRS	5,324	5,785	461+	8.65+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	574	591	17+	2.96+
BY TRANSFER TO ELCA CONGS	1,365	1,137	228-	16.70-
BY TRANSFER TO LUTHERAN CONGS	362	331	31-	8.56-
TO NON-LUTHERAN CONGREGATIONS	201	175	26-	12.93-
FOR OTHER REASONS	2,903	2,964	61+	2.10+
TOTAL LOSSES -- BAPT MBRS	5,405	5,198	207-	3.82-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	184	130	54-	29.34-
BY AFFIRMATION OF FAITH	1,028	964	64-	6.22-
BY TRANSFER FROM ELCA CONGS	965	1,458	493+	51.08+
BY TRANSFER FROM LUTHERAN CONGS	300	231	69-	23.00-
FROM NON-LUTHERAN CONGREGATIONS	207	167	40-	19.32-
FROM OTHER SOURCES AND STAT ADJS	116	177	61+	52.58+
BAPTIZED MEMBERS CONFIRMED	908	849	59-	6.49-
TOTAL ACCESSIONS -- CONF MBRS	3,708	3,976	268+	7.22+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	566	588	22+	3.88+
BY TRANSFER TO ELCA CONGS	1,030	879	151-	14.66-
BY TRANSFER TO LUTHERAN CONGS	270	241	29-	10.74-
TO NON-LUTHERAN CONGREGATIONS	146	119	27-	18.49-
FOR OTHER REASONS	1,999	2,018	19+	.95+
TOTAL LOSSES -- CONF MBRS	4,011	3,845	166-	4.13-

STATISTICAL ANALYSIS		CHANGE		1992		1991	
AVERAGES PER CONGREGATION		PCT		1992		1991	
TOTAL RECEIPTS	165,572.30	3.88+	965,194+	25,829,280	25,829,280	24,864,086	24,864,086
TOTAL DISBURSEMENTS	162,485.38	2.88+	711,576+	25,347,720	25,347,720	24,636,144	24,636,144
ASSETS, VALUE ON DEC 31	928,368.48	3.38+	4,737,729+	144,825,483	144,825,483	140,087,754	140,087,754
TOTAL INDEBTEDNESS ON DEC 31	91,152.51	1.18+	166,715+	14,219,792	14,219,792	14,053,077	14,053,077
PERCENT--INDEBTEDNESS/ASSETS	9.81	1.88+	5.40+	291.95	291.95	286.54	286.54
CONGREGATIONS WITH NO DEBT	40.38	2.41+	9.55+	405.44	405.44	395.88	395.88
DETAIL OF FINANCIAL STATISTICS							
REGULAR GIVING BY MEMBERS	19,019,794	3.77+	718,240+	19,738,034	19,738,034	19,019,794	19,019,794
DESIGNATED GIVING BY MEMBERS	2,700,854	12.96-	350,266-	742,210	2,350,588	2,700,854	2,700,854
EARNED INCOME, UNRESTRICTED	309,417	13.50-	41,795-	267,622	267,622	309,417	309,417
EARNED INCOME, RESTRICTED	334,022	34.43-	115,014-	219,008	219,008	334,022	334,022
CASH BORROWED	662,438	93.43+	618,942+	1,281,380	1,281,380	662,438	662,438
OTHER RECEIPTS	1,080,797	13.84+	149,641+	1,230,438	1,230,438	1,080,797	1,080,797
DISBURSEMENTS FOR REG OPERATION	17,062,953	3.76+	643,174+	17,706,127	17,706,127	17,062,953	17,062,953
CURRENT OPERATING EXPENSES	2,199,676	5.83-	128,340-	2,071,336	2,071,336	2,199,676	2,199,676
PAYMENT ON DEBTS	2,038,295	5.95+	121,452+	2,159,747	2,159,747	2,038,295	2,038,295
PROPORTIONATE SHARE	1,967,739	1.48-	29,257-	1,938,482	1,938,482	1,967,739	1,967,739
DESIGNATED GIFTS	62,767	62.32+	39,121+	101,888	101,888	62,767	62,767
WORLD HUNGER APPEAL	107,425	16.98+	18,246+	125,671	125,671	107,425	107,425
MISSION PARTNERS	41,686	27.46-	11,447-	30,239	30,239	41,686	41,686
ELCA SPECIAL APPEALS	23,134	9.55-	4,12-	22,179	22,179	23,134	23,134
MISSIONARY SPONSORSHIP	46,793	18.30-	8,566-	38,227	38,227	46,793	46,793
SYNDICAL BENEVOLENCES	122,837	17.34+	21,311+	144,148	144,148	122,837	122,837
LOCAL COMMUNITY BENEVOLENCES	353,680	12.70+	44,951+	398,631	398,631	353,680	353,680
OTHER BENEVOLENCE	458,020	40.40-	61,067-	90,072	90,072	458,020	458,020
ASSETS, VALUE ON DEC 31	118,763,521	3.52+	4,186,542+	122,950,063	122,950,063	118,763,521	118,763,521
CHURCH EDIFICE AND LOT	6,160,870	9.01-	555,493-	5,605,377	5,605,377	6,160,870	6,160,870
PARISH HOUSE AND LOT	5,654,411	9.59+	542,280+	6,196,691	6,196,691	5,654,411	5,654,411
OTHER REAL ESTATE	424,122	116.75+	495,192+	919,314	919,314	424,122	424,122
ENDOWMENT AND MEMORIAL FUNDS	4,053,243	11.66-	472,634-	3,580,609	3,580,609	4,053,243	4,053,243
CASH, SAVINGS, BONDS, ETC.	4,166,734	10.76+	448,668+	4,615,402	4,615,402	4,166,734	4,166,734
OTHER ASSETS	864,853	10.77+	93,174+	958,027	958,027	864,853	864,853
REQUESTS RECEIVED DURING YEAR	26	26+	184,532+	184,532	184,532	26	26
NUMBER OF REQUESTS RECEIVED	4.39	4.39	184,532+	184,532+	184,532+	4.39	4.39
TOTAL VALUE OF REQUESTS RECEIVED	7,097.38	7,097.38	184,532+	184,532+	184,532+	7,097.38	7,097.38
NUMBER OF REQUESTS PER 100 DEATHS	4.39	4.39	184,532+	184,532+	184,532+	4.39	4.39
AVERAGE VALUE PER REQUEST	165,572.30	165,572.30	184,532+	184,532+	184,532+	165,572.30	165,572.30

EVANGELICAL LUTHERAN CHURCH IN AMERICA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	24,016	23,484	532-	2.21-
AV SUNDAY ATTENDANCE PER CONG	155	150	5-	3.22-
PCT BAPT MBRS ATTENDING WORSHIP	31.70	31.03	.67-	
LANGUAGES USED IN WORSHIP	145	145		
CONGREGATIONS USING ENGLISH ONLY	145	145		
CONGREGATIONS USING OTHER LANGS	5	5		

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	155	156	1+	.64+
NATIVE AMERICAN	15	15		
BLACK	55	60	5+	9.09+
ASIAN/PACIFIC ISLANDER	60	65	5+	8.33+
HISPANIC/SPANISH	40	37	3-	7.50-
OTHER	5	4	1-	20.00-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	72,186	72,625	439+	.60+
WHITE HISPANIC	122	125	3+	2.45+
NATIVE AMERICAN	32	33	1+	3.12+
NATIVE AMERICAN HISPANIC	2,677	2,577	100-	3.73-
BLACK	3	4	1+	33.33+
BLACK HISPANIC	250	282	32+	12.80+
ASIAN/PACIFIC ISLANDER	4	2	2-	50.00-
ASIAN/PACIFIC ISLANDER HISPANIC	9	10	1+	11.11+
OTHER	4	4		
OTHER HISPANIC	0.00	0.00		

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	95.99
WHITE HISPANIC	0.16
NATIVE AMERICAN	0.04
NATIVE AMERICAN HISPANIC	0.00
BLACK	3.40
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.37
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.01
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	TOTAL CONF. MBRS	PERCENT
VERY SMALL	21	13,46+	3.24+	41	26.28+	4,821	8.84+
SMALL	45	28,84+	15.12+	53	33.97+	13,458	24.70+
MODERATELY SMALL	33	21,15+	18.82+	30	19.23+	12,451	22.85+
MEDIUM SIZED	25	16,02+	19.80+	19	12.17+	11,385	20.89+
MODERATELY LARGE	18	11,53+	19.12+	9	5.76+	7,342	13.47+
LARGE	12	7,69+	18.47+	3	1.92+	3,079	5.65+
VERY LARGE	2	1,28+	5.41+	1	.64+	1,944	3.56+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 068 NORTH/WEST LOWER MICHIGAN SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		AVERAGES PER CONGREGATION	
1991	1992	CHANGE	PCT
130	132	2+	1.53+
57,582	58,203	621+	1.07+
42,504	43,026	522+	1.22+
33,066	32,998	68-	.20-
2,205	2,375	170+	7.70+
31,291	30,495	796-	2.54-
COMMUNED AND CONTRIBUTED			
BAPTIZED MEMBERS -- UNCONFIRMED			
42,504	43,026	522+	1.22+
33,066	32,998	68-	.20-
2,205	2,375	170+	7.70+
31,291	30,495	796-	2.54-
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS			
1,030	963	67-	6.50-
159	142	17-	10.69-
BY BAPTISM - CHILDREN UNDER 16			
BY BAPTISM - ADULTS 16 AND ABOVE			
BY AFFIRMATION OF FAITH	704	59-	8.38-
BY TRANSFER FROM ELCA CONGS	891	12+	1.34+
BY TRANSFER FROM LUTHERAN CONGS	311	27-	8.68-
FROM NON-LUTHERAN CONGREGATIONS	197	21-	10.65-
FROM OTHER SOURCES AND STAT ADJS	240	181-	75.41-
3,532	3,172	360-	10.19-
BAPTIZED MEMBERS -- LOSSES			
471	422	49-	10.40-
782	603	179-	22.89-
234	250	16+	6.83+
233	193	40-	17.16-
1,777	1,018	759-	42.71-
3,497	2,486	1,011-	28.91-
CONFIRMED MEMBERS -- ACCESSIONS			
153	127	26-	16.99-
565	540	25-	4.42-
638	626	12-	1.88-
210	218	8+	3.80+
149	136	13-	8.72-
BY TRANSFER FROM LUTHERAN CONGS			
FROM NON-LUTHERAN CONGREGATIONS			
FROM OTHER SOURCES AND STAT ADJS	73	90-	55.21-
522	594	72+	13.79+
2,400	2,314	86-	3.58-
CONFIRMED MEMBERS -- LOSSES			
470	409	61-	12.97-
558	452	106-	18.99-
173	165	8-	4.62-
167	140	27-	16.16-
1,203	587	616-	51.20-
2,571	1,753	818-	31.81-
TOTAL LOSSES -- CONF MBRs			
FOR OTHER REASONS			
TO NON-LUTHERAN CONGREGATIONS			
BY TRANSFER TO LUTHERAN CONGS			
BY TRANSFER TO ELCA CONGS			
BY DEATH			
CONFIRMED MEMBERS -- LOSSES			
TOTAL ACCESSIONS -- CONF MBRs			
BAPTIZED MEMBERS CONFIRMED			
FROM OTHER SOURCES AND STAT ADJS			
FROM NON-LUTHERAN CONGREGATIONS			
BY TRANSFER FROM LUTHERAN CONGS			
BY AFFIRMATION OF FAITH			
BY BAPTISM - ADULTS 16 AND ABOVE			
CONFIRMED MEMBERS -- ACCESSIONS			
TOTAL LOSSES -- BAPT MBRs			
FOR OTHER REASONS			
TO NON-LUTHERAN CONGREGATIONS			
BY TRANSFER TO LUTHERAN CONGS			
BY TRANSFER TO ELCA CONGS			
BY DEATH			

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

147,669.10	TOTAL RECEIPTS	9.07+
139,179.24	TOTAL DISBURSEMENTS	4.04+
713,785.74	ASSETS, VALUE ON DEC 31	5.00+
70,804.99	TOTAL INDEBTEDNESS ON DEC 31	13.48+
9.91	PERCENT--INDEBTEDNESS/ASSETS	3.29+
38.63	CONGREGATIONS WITH NO DEBT	3.13+

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

17,870,199	TOTAL RECEIPTS	19,492,322
17,656,582	TOTAL DISBURSEMENTS	18,371,660
89,729,287	ASSETS, VALUE ON DEC 31	94,219,718
8,235,530	TOTAL INDEBTEDNESS ON DEC 31	9,346,259
270.66	AVERAGE GIVING PER BAPT MEMBER	279.57
366.67	AVERAGE GIVING PER CONF MEMBER	378.18

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

13,560,965	REGULAR GIVING BY MEMBERS	14,095,195
2,024,272	DESIGNATED GIVING BY MEMBERS	2,176,742
305,960	EARNED INCOME, UNRESTRICTED	231,561
233,994	EARNED INCOME, RESTRICTED	163,807
275,962	GRANTS AND SUBSIDIES	233,879
936,281	CASH BORROWED	1,825,425
532,765	OTHER RECEIPTS	765,713

DISBURSEMENTS FOR REG OPERATION

11,642,579	CURRENT OPERATING EXPENSES	11,718,658
1,722,565	CAPITAL IMPROVEMENTS	2,379,946
1,733,433	PAYMENT ON DEBTS	1,540,336
1,460,905	PROPORTIONATE SHARE	1,473,108
72,917	DESIGNATED GIFTS	69,038
91,252	WORLD HUNGER APPEAL	175,356
43,724	MISSION PARTNERS	91,584
22,905	ELCA SPECIAL APPEALS	11,915
42,752	MISSIONARY SPONSORSHIP	43,320
121,885	SYNODICAL BENEVOLENCES	158,112
284,605	LOCAL COMMUNITY BENEVOLENCES	305,540
53,809	OTHER BENEVOLENCE	75,378
363,251	OTHER EXPENSE	329,369

PERCENT OF TOTAL DISBURSEMENTS

63.78	CURRENT OPERATING EXPENSES	76.079+
12.95	CAPITAL IMPROVEMENTS	657,381+
8.38	PAYMENT ON DEBTS	193,097-
8.01	PROPORTIONATE SHARE	12,203+
0.37	DESIGNATED GIFTS	3,879-
0.95	WORLD HUNGER APPEAL	92.16+
0.49	MISSION PARTNERS	47,860+
0.06	ELCA SPECIAL APPEALS	10,990-
0.23	MISSIONARY SPONSORSHIP	568+
0.86	SYNODICAL BENEVOLENCES	36,227+
1.66	LOCAL COMMUNITY BENEVOLENCES	20,935+
0.41	OTHER BENEVOLENCE	21,569+
1.79	OTHER EXPENSE	33,882-

REQUESTS RECEIVED DURING YEAR
 NUMBER OF REQUESTS RECEIVED
 TOTAL VALUE OF REQUESTS RECEIVED

72,120,696	CHURCH OFFICE AND LOT	75,741,636
4,107,493	PARISH HOUSE AND LOT	3,859,709
5,414,206	PARSONAGE(S) AND LOT(S)	5,170,002
1,414,895	OTHER REAL ESTATE	1,543,366
2,492,927	ENDOWMENT AND MEMORIAL FUNDS	2,581,414
3,307,035	CASH, SAVINGS, BONDS, ETC.	3,553,673
872,035	OTHER ASSETS	1,769,918

ASSETS, VALUE ON DEC 31

3,620,940+	CHURCH OFFICE AND LOT	3,620,940+
247,784-	PARISH HOUSE AND LOT	247,784-
244,204-	PARSONAGE(S) AND LOT(S)	244,204-
128,471+	OTHER REAL ESTATE	128,471+
88,487+	ENDOWMENT AND MEMORIAL FUNDS	88,487+
246,638+	CASH, SAVINGS, BONDS, ETC.	246,638+
897,883+	OTHER ASSETS	897,883+

NUMBER OF REQUESTS PER 100 DEATHS
 AVERAGE VALUE PER REQUEST

11.61	NUMBER OF REQUESTS PER 100 DEATHS	49+
3,322.71	AVERAGE VALUE PER REQUEST	162,813+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 068 NORTH/WEST LOWER MICHIGAN SYNOD ELCA

PAGE 3

RUN DATE 06/14/93

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1991 1992 CHANGE PCT

WORSHIP SERVICES

TOTAL ATTNDCE AT WORSHIP EACH WEEK

AV SUNDAY ATTENDANCE PER CONG

PCT BAPT MBRS ATTENDING WORSHIP

LANGUAGES USED IN WORSHIP

CONGREGATIONS USING ENGLISH ONLY

CONGREGATIONS USING OTHER LANGS

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE

NATIVE AMERICAN

BLACK

ASIAN/PACIFIC ISLANDER

HISPANIC/SPANISH

OTHER

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE

WHITE HISPANIC

NATIVE AMERICAN

NATIVE AMERICAN HISPANIC

BLACK

BLACK HISPANIC

ASIAN/PACIFIC ISLANDER

ASIAN/PACIFIC ISLANDER HISPANIC

OTHER

OTHER HISPANIC

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. TOTAL CONGR. PERCENT BAPTIZED MEMBERS PERCENT CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

VERY SMALL

SMALL

MODERATELY SMALL

MEDIUM SIZED

MODERATELY LARGE

LARGE

VERY LARGE

0

1-175

176-350

351-500

501-700

701-950

951-1,500

1,501 AND OVER

28

21.21+

37

28.03+

30

22.72+

13

9.84+

7

5.30+

4

3.03+

3,063

5.26+

9,467

16.26+

7,786

13.37+

10,879

18.69+

7,622

13.09+

6,823

11.72+

43

32.57+

48

36.36+

14

10.60+

6

4.54+

1

11.07+

4,766

12,805

29.76+

8,649

20.10+

3,023

7.02+

6,944

16.13+

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS 21,924,754
 DESIGNATED GIVING BY MEMBERS 3,197,735
 EARNED INCOME, UNRESTRICTED 799,363
 EARNED INCOME, RESTRICTED 521,225
 GRANTS AND SUBSIDIES 309,886
 CASH BORROWED 2,124,075
 OTHER RECEIPTS 1,403,824

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES 19,673,964
 CAPITAL IMPROVEMENTS 2,813,697
 PAYMENT ON DEBTS 2,277,836
 PROPORTIONATE SHARE 2,394,896
 DESIGNATED GIFTS 80,925
 WORLD HUNGER APPEAL 227,994
 MISSION PARTNERS 51,927
 ELCA SPECIAL APPEALS 23,789
 MISSIONARY SPONSORSHIP 38,244
 SYNDICAL BENEVOLENCES 135,821
 LOCAL COMMUNITY BENEVOLENCES 601,722
 OTHER BENEVOLENCE 878,349

ASSETS, VALUE ON DEC 31

CHURCH OFFICE AND LOT 146,405,622
 PARISH HOUSE AND LOT 6,641,207
 PARSONAGE(S) AND LOT(S) 8,096,579
 OTHER REAL ESTATE 1,464,343
 ENDOWMENT AND MEMORIAL FUNDS 10,121,260
 CASH, SAVINGS, BONDS, ETC. 7,091,677
 OTHER ASSETS 2,419,912

REQUESTS RECEIVED DURING YEAR
 NUMBER OF REQUESTS RECEIVED
 TOTAL VALUE OF REQUESTS RECEIVED

1991 1992

1992 CHANGE PCT

33,029,421 2,748,559+ 9.07+
 32,442,391 3,140,388+ 10.71+
 185,933,480 3,692,880+ 2.02+
 14,640,310 1,447,175+ 10.96+
 295,17 13,64+ 4.84+
 392,74 17,41+ 4.63+
 1991 1992

AVERAGES PER CONGREGATION

STATISTICAL ANALYSIS

DETAIL OF FINANCIAL STATISTICS

TOTAL RECEIPTS 131,591.31
 TOTAL DISBURSEMENTS 129,252.55
 ASSETS, VALUE ON DEC 31 740,770.83
 TOTAL INDEBTEDNESS ON DEC 31 58,327.92
 AVERAGE GIVING PER BAPT MEMBER 281.52
 AVERAGE GIVING PER CONF MEMBER 375.33

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES 3.01+
 CAPITAL IMPROVEMENTS 72.55+
 PAYMENT ON DEBTS 6.64+
 PROPORTIONATE SHARE 2.81+
 DESIGNATED GIFTS 17.93+
 WORLD HUNGER APPEAL 12.35+
 MISSION PARTNERS 97.87+
 ELCA SPECIAL APPEALS 3.59-
 MISSIONARY SPONSORSHIP 4.314+
 SYNDICAL BENEVOLENCES 13.67+
 LOCAL COMMUNITY BENEVOLENCES 5.97-
 OTHER BENEVOLENCE 11.58+
 OTHER EXPENSE 22.24+

ASSETS, VALUE ON DEC 31

CHURCH OFFICE AND LOT 146,405,622
 PARISH HOUSE AND LOT 6,641,207
 PARSONAGE(S) AND LOT(S) 8,096,579
 OTHER REAL ESTATE 1,464,343
 ENDOWMENT AND MEMORIAL FUNDS 10,121,260
 CASH, SAVINGS, BONDS, ETC. 7,091,677
 OTHER ASSETS 2,419,912

REQUESTS RECEIVED DURING YEAR
 NUMBER OF REQUESTS RECEIVED
 TOTAL VALUE OF REQUESTS RECEIVED

1991 1992

62.47
 14.96
 7.48
 7.58
 0.29
 0.78
 0.07
 0.13
 0.47
 1.74
 0.35
 3.30

9.28
 16,603.98

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	29,719	29,412	307-	1.03-
AV SUNDAY ATTENDANCE PER CONG	119	119		
PCT BAPT MBRS ATTENDING WORSHIP	33.30	33.19	.11-	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	241	240	1-	.41-
CONGREGATIONS USING OTHER LANGS	2	2		

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	241	240	1-	.41-
NATIVE AMERICAN	18	18		
BLACK	56	62	6+	10.71+
ASIAN/PACIFIC ISLANDER	50	50		
HISPANIC/SPANISH	39	40	1+	2.56+
OTHER	10	9	1-	10.00-
WHITE	95	104	9+	9.47+
NATIVE AMERICAN	28	35	7+	25.00+
NATIVE AMERICAN HISPANIC				
BLACK	716	669	47-	6.56-
BLACK HISPANIC	6	4	2-	33.33-
ASIAN/PACIFIC ISLANDER	148	153	5+	3.37+
ASIAN/PACIFIC ISLANDER HISPANIC	7	6	1-	14.28-
OTHER	23	25	2+	8.69+
OTHER HISPANIC	8	3	5-	62.50-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	87,105	86,528	577-	.66-
WHITE HISPANIC	95	104	9+	9.47+
NATIVE AMERICAN	28	35	7+	25.00+
NATIVE AMERICAN HISPANIC				
BLACK	716	669	47-	6.56-
BLACK HISPANIC	6	4	2-	33.33-
ASIAN/PACIFIC ISLANDER	148	153	5+	3.37+
ASIAN/PACIFIC ISLANDER HISPANIC	7	6	1-	14.28-
OTHER	23	25	2+	8.69+
OTHER HISPANIC	8	3	5-	62.50-

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL CONGR. PERCENT TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

SIZE	1991	1992	CHANGE	PCT
VERY SMALL	0	4	4	1.59+
SMALL	1-175	71	71	28.28+
SMALL MODERATELY SMALL	176-350	79	31,47+	20.231
SMALL MODERATELY SMALL	351-500	47	18,72+	19,549
MEDIUM SIZED	501-700	27	10,75+	15,614
MEDIUM SIZED MODERATELY LARGE	701-950	14	5,57+	11,021
LARGE	951-1,500	6	2,39+	6,466
VERY LARGE	1,501 AND OVER	3	1,19+	8,133
VERY SMALL	4	7,580	8,55+	7,580
SMALL	85	33,86+	22,83+	20,231
SMALL MODERATELY SMALL	102	40,63+	22,83+	19,549
MODERATELY SMALL	33	13,14+	22,06+	15,614
MEDIUM SIZED	21	8,36+	17,62+	11,021
MEDIUM SIZED MODERATELY LARGE	3	1,19+	12,43+	6,466
LARGE	1	.39+	7,29+	9,18+
VERY LARGE	2	.79+	9,18+	8,133
VERY SMALL	4	10,654	16,00+	1,59+
SMALL	21,454	32,22+	10,63+	7,580
SMALL MODERATELY SMALL	13,585	20,40+	6,81+	19,549
MEDIUM SIZED	12,246	18,39+	6,15+	15,614
MEDIUM SIZED MODERATELY LARGE	2,484	3,73+	1,25+	11,021
LARGE	1,392	2,09+	7,70+	6,466
VERY LARGE	4,769	7,16+	2,39+	8,133

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 TOTALS -- END OF YEAR

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	195	195			
BAPTIZED MEMBERS	113,845	114,111	266+	.23+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	81,746	81,842	96+	.11+	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	60,516	59,110	1,406-	2.32-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	2,867	3,154	287+	10.01+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	54,548	53,929	619-	1.13-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,809	1,677	132-	7.29-
BY BAPTISM - CHILDREN UNDER 16	178	191	13+	7.30+
BY BAPTISM - ADULTS 16 AND ABOVE	925	905	20-	2.16-
BY AFFIRMATION OF FAITH	1,436	1,320	116-	8.07-
BY TRANSFER FROM ELCA CONGS	198	146	52-	26.26-
BY TRANSFER FROM LUTHERAN CONGS	236	261	25+	10.59+
FROM OTHER SOURCES AND STAT ADJS	249	506	257+	103.21+
TOTAL ACCESSIONS -- BAPT MBRS	5,031	5,006	25-	.49-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,192	1,106	86-	7.21-
BY TRANSFER TO ELCA CONGS	1,318	1,255	63-	4.77-
BY TRANSFER TO LUTHERAN CONGS	247	151	96-	38.86-
FROM NON-LUTHERAN CONGREGATIONS	354	414	60+	16.94+
TO NON-LUTHERAN CONGREGATIONS	3,097	1,814	1,283+	41.42-
FOR OTHER REASONS	6,208	4,740	1,468-	23.64-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	167	171	4+	2.39+
BY AFFIRMATION OF FAITH	793	795	2+	.25+
BY TRANSFER FROM ELCA CONGS	1,065	943	122-	11.45-
BY TRANSFER FROM LUTHERAN CONGS	145	101	44-	30.34-
FROM NON-LUTHERAN CONGREGATIONS	184	187	3+	1.63+
FROM OTHER SOURCES AND STAT ADJS	249	462	213+	85.54+
BAPTIZED MEMBERS CONFIRMED	1,179	1,157	22-	1.86-
TOTAL ACCESSIONS -- CONF MBRS	3,782	3,816	34+	.89+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,169	1,090	79-	6.75-
BY TRANSFER TO ELCA CONGS	948	912	36-	3.79-
BY TRANSFER TO LUTHERAN CONGS	195	113	82-	42.05-
TO NON-LUTHERAN CONGREGATIONS	259	306	47+	18.14+
FOR OTHER REASONS	2,119	1,299	820-	38.69-
TOTAL LOSSES -- CONF MBRS	4,690	3,720	970-	20.68-

AVERAGES PER CONGREGATION

BAPTIZED MEMBERS	585.18
CONFIRMED MEMBERS	419.70
COMMUNING MEMBERS -- CONFIRMED	303.12
COMMUNING MEMBERS -- UNCONFIRMED	16.17
COMMUNED AND CONTRIBUTED	276.55

STATISTICAL ANALYSIS		CHANGE		1992		1991	
AVERAGES PER CONGREGATION		PCT					
149,658.43	TOTAL RECEIPTS	5.44+	1,508.175+	29,183.394	27,675.219	27,675.219	TOTAL RECEIPTS
144,819.88	TOTAL DISBURSEMENTS	1.45+	405,280+	28,239.877	27,834.597	27,834.597	TOTAL DISBURSEMENTS
1098,656.32	ASSETS, VALUE ON DEC 31	1.71+	3,610,161+	4,115,771	210,627,822	210,627,822	ASSETS, VALUE ON DEC 31
21,106.51	TOTAL INDEBTEDNESS ON DEC 31	10.57+	393,780+	4,115,771	3,721,991	3,721,991	TOTAL INDEBTEDNESS ON DEC 31
1.92	PERCENT--INDEBTEDNESS/ASSETS	4.35+	9.40+	225.15	215.74	215.74	AVERAGE GIVING PER BAPT MEMBER
68.20	CONGREGATIONS WITH NO DEBT	4.48+	13.46+	313.92	300.46	300.46	AVERAGE GIVING PER CONF MEMBER

SUMMARY OF FINANCIAL STATISTICS		1992		1991	
27,675,219	TOTAL RECEIPTS FOR REGULAR OPERATION	22,567,445	1,289,240+	6.05+	158,649-
3,283,528	REGULAR GIVING BY MEMBERS	3,124,879	158,649-	4.83-	158,649-
21,278,205	DESIGNATED GIVING BY MEMBERS	1,289,240+	6.05+	158,649-	158,649-
485,429	EARNED INCOME, UNRESTRICTED	396,703	88,726-	18.27-	94,267-
108,363	EARNED INCOME, RESTRICTED	148,824	40,431+	37.30+	18,27-
559,262	GRANTS AND SUBSIDIES	717,197	157,935+	28.23+	30.66+
1,181,068	CASH BORROWED	1,543,279	362,211+	30.66+	30.66+
19,559,362	DISBURSEMENTS FOR REG OPERATION	20,021,199	461,837+	2.36+	2.36+
2,459,009	CAPITAL IMPROVEMENTS	2,559,977	100,968+	4.10+	4.10+
1,254,868	PAYMENT ON DEBTS	1,107,498	147,370-	11.74-	11.74-
2,488,041	PROPORTIONATE SHARE	2,419,183	68,858-	2.76-	2.76-
146,000	DESIGNATED GIFTS	145,855	145-	.09-	.09-
159,541	WORLD HUNGER APPEAL	225,183	65,642+	41.14+	41.14+
106,654	MISSION PARTNERS	126,286	19,632+	18.40+	18.40+
33,200	ELCA SPECIAL APPEALS	49,590	16,390+	49.36+	49.36+
126,186	MISSIONARY SPONSORSHIP	127,554	1,368+	1.08+	1.08+
176,492	SYNODICAL BENEVOLENCES	202,464	25,972+	14.71+	14.71+
371,449	LOCAL COMMUNITY BENEVOLENCES	348,275	23,174-	6.23-	6.23-
116,085	OTHER BENEVOLENCES	90,125	25,960-	22.36-	22.36-
837,710	OTHER EXPENSE	816,688	21,022-	2.50-	2.50-

ASSETS, VALUE ON DEC 31		1992		1991	
160,666,899	CHURCH EDIFICE AND LOT	164,518,526	3,851,627+	2.39+	2,242,668-
20,588,536	PARISH HOUSE AND LOT	18,345,868	2,242,668-	10.89-	10.89-
9,683,112	PARSONAGE(S) AND LOT(S)	9,555,489	127,623-	1.31-	1.31-
2,477,549	OTHER REAL ESTATE	3,471,683	994,134+	40.12+	40.12+
8,377,991	ENDOWMENT AND MEMORIAL FUNDS	9,290,792	912,801+	10.89+	10.89+
6,658,622	CASH, SAVINGS, BONDS, ETC.	7,115,778	457,156+	6.86+	6.86+
2,175,113	OTHER ASSETS	1,939,847	235,266-	10.81-	10.81-

REQUESTS RECEIVED DURING YEAR		1992		1991	
164,518,526	CHURCH EDIFICE AND LOT	164,518,526	3,851,627+	2.39+	2,242,668-
18,345,868	PARISH HOUSE AND LOT	18,345,868	2,242,668-	10.89-	10.89-
9,555,489	PARSONAGE(S) AND LOT(S)	9,555,489	127,623-	1.31-	1.31-
3,471,683	OTHER REAL ESTATE	3,471,683	994,134+	40.12+	40.12+
9,290,792	ENDOWMENT AND MEMORIAL FUNDS	9,290,792	912,801+	10.89+	10.89+
7,115,778	CASH, SAVINGS, BONDS, ETC.	7,115,778	457,156+	6.86+	6.86+
1,939,847	OTHER ASSETS	1,939,847	235,266-	10.81-	10.81-

BEQUESTS RECEIVED DURING YEAR
 NUMBER OF BEQUESTS RECEIVED
 TOTAL VALUE OF BEQUESTS RECEIVED

1992: 85, 1,146,143+
 1991: 85, 1,146,143+

NUMBER OF BEQUESTS PER 100 DEATHS
 AVERAGE VALUE PER BEQUEST

1992: 7.68, 13,484.03
 1991: 7.68, 13,484.03

SUMMARY OF CONGREGATIONAL INFORMATION

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 34,317 33,900 417- 1.21-
 AV SUNDAY ATTENDANCE PER CONG 176 173 3- 1.70-
 PCT BAPT MBRS ATTENDING WORSHIP 30.14 29.70 44-

LANGUAGES USED IN WORSHIP
 CONGREGATIONS USING ENGLISH ONLY 195 195
 CONGREGATIONS USING OTHER LANGS 2 2

CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE	193	194	1+	.51+
NATIVE AMERICAN	5	7	2+	40.00+
BLACK	28	34	6+	21.42+
ASIAN/PACIFIC ISLANDER	41	44	3+	7.31+
HISPANIC/SPANISH	46	49	3+	6.52+
OTHER	7	7		

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	113,010	113,237	227+	.20+
WHITE HISPANIC	172	208	36+	20.93+
NATIVE AMERICAN	6	12	6+	100.00+
NATIVE AMERICAN HISPANIC	269	283	14+	5.20+
BLACK	18	10	8-	44.44-
BLACK HISPANIC	155	159	4+	2.58+
ASIAN/PACIFIC ISLANDER	6	7	1+	16.66+
ASIAN/PACIFIC ISLANDER HISPANIC	15	12	3-	20.00-
OTHER	11	11	11-	100.00-

DISTRIBUTION OF CONGREGATIONS BY SIZE

VERY SMALL	1-175	29	14.87+
SMALL	176-350	52	26.66+
MODERATELY SMALL	351-500	40	20.51+
MEDIUM SIZED	501-700	17	8.71+
MODERATELY LARGE	701-950	22	11.28+
LARGE	951-1,500	22	11.28+
VERY LARGE	1,501 AND OVER	13	6.66+

CONFIRMED MEMBERS	2,990	2,990	2.62+
BAPTIZED MEMBERS	13,490	13,490	11.82+
TOTAL CONGR. PERCENT	17,089	17,089	14.97+
CONFIRMED MEMBERS	10,356	10,356	9.07+
BAPTIZED MEMBERS	17,390	17,390	15.23+
TOTAL CONGR. PERCENT	26,311	26,311	23.05+
CONFIRMED MEMBERS	16	16	8.20+
BAPTIZED MEMBERS	26	26	13.33+
TOTAL CONGR. PERCENT	13,101	13,101	16.00+
CONFIRMED MEMBERS	18,862	18,862	23.04+
BAPTIZED MEMBERS	3,287	3,287	4.01+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM: CD1808N
OBD NORTHWESTERN OHIO SYNOD ELCA

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 187

SUNDAY CHURCH SCHOOL VACATION BIBLE SCH PUPILS LEADERS PUPILS LEADERS

S.C.S. CURRICULUM USED ***** WIT PROC WIT ELCA OTHER LC-MS OTHER IND OWM

AGE GROUP	C1 NURSEY ROLL	AGE 2	AGE 3	AGE 4	AGE 5	GRADE 1	GRADE 2	GRADE 3	GRADE 4	GRADE 5	GRADE 6	GRADE 7	GRADE 8	GRADE 9	GRADE 10-12	POST HIGH	ADULT	SPECIAL ED	HOME STUDY	TOTAL
	115	48	225	1,012	178	1,108	1,148	1,139	996	1,189	1,500	1,118	1,118	1,101	109	15	367	21	13	2,983
	694	211	1,012	1,108	1,148	1,108	1,139	1,139	996	1,189	1,500	1,118	1,118	1,101	109	15	367	21	13	2,983
	67	38	178	231	195	172	176	176	176	196	116	53	33	33	15	5	143	87	16	2,113
	128	121	811	1,272	1,201	1,014	830	838	838	963	33	23	14	14	8	1	6	7	0	10,033
	9	12	39	40	41	48	43	42	39	38	33	23	14	1	0	1	1	1	0	440
	1	3	12	12	14	14	13	13	10	11	11	7	7	2	2	0	0	0	0	24
	9	5	28	27	34	37	36	34	34	41	30	30	27	19	18	11	7	4	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	9	5	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	11	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4	1	1	134
	5	6	28	27	34	37	36	34	34	41	30	27	19	18	11	7	4			

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	222	220	-2	.90	BAPTIZED MEMBERS
BAPTIZED MEMBERS	102,199	101,551	648-	.63-	CONFIRMED MEMBERS
CONFIRMED MEMBERS	77,185	76,428	757-	.98-	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	54,893	53,193	1,700-	3.09-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	3,381	3,446	65+	1.92+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	50,707	49,258	1,449-	2.85-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,486	1,496	10+	.67+
BY BAPTISM - CHILDREN UNDER 16	213	207	6-	2.81-
BY BAPTISM - ADULTS 16 AND ABOVE	997	847	150-	15.04-
BY AFFIRMATION OF FAITH	1,254	1,412	158+	12.59+
BY TRANSFER FROM ELCA CONGS	298	223	75-	25.16-
FROM NON-LUTHERAN CONGREGATIONS	334	318	16-	4.79-
FROM OTHER SOURCES AND STAT ADJS	358	174	184-	51.39-
TOTAL ACCESSIONS -- BAPT MBRS	4,940	4,677	263-	5.32-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	961	953	8-	.83-
BY TRANSFER TO ELCA CONGS	1,027	1,138	111+	10.80+
BY TRANSFER TO LUTHERAN CONGS	206	197	9-	4.36-
TO NON-LUTHERAN CONGREGATIONS	3,014	2,782	232-	7.69-
TOTAL LOSSES -- BAPT MBRS	5,548	5,344	204-	3.67-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	187	180	7-	3.74-
BY AFFIRMATION OF FAITH	801	725	76-	9.48-
BY TRANSFER FROM ELCA CONGS	903	1,041	138+	15.28+
BY TRANSFER FROM LUTHERAN CONGS	225	179	46-	20.44-
FROM NON-LUTHERAN CONGREGATIONS	270	255	15-	5.55-
FROM OTHER SOURCES AND STAT ADJS	355	176	179-	50.42-
BAPTIZED MEMBERS CONFIRMED	967	851	116-	11.99-
TOTAL ACCESSIONS -- CONF MBRS	3,708	3,407	301-	8.11-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	952	939	13-	1.36-
BY TRANSFER TO ELCA CONGS	810	879	69+	8.51+
BY TRANSFER TO LUTHERAN CONGS	148	146	2-	1.35-
TO NON-LUTHERAN CONGREGATIONS	245	217	28-	11.42-
FOR OTHER REASONS	2,099	1,996	103-	4.90-
TOTAL LOSSES -- CONF MBRS	4,254	4,177	77-	1.81-

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE	PCT	STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR									
TOTAL RECEIPTS	28,506,325	30,892,051	2,385,726+	8.36+	7.44+	2,097,295+	7.44+	TOTAL RECEIPTS	140,418.41
TOTAL DISBURSEMENTS	28,172,708	30,270,003	2,097,295+	7.44+	7.44+	2,097,295+	7.44+	TOTAL DISBURSEMENTS	137,590.92
ASSETS, VALUE ON DEC 31	222,575,826	230,396,225	7,820,399+	3.51+	3.51+	7,820,399+	3.51+	ASSETS, VALUE ON DEC 31	1047,255.56
TOTAL INDEBTEDNESS ON DEC 31	7,154,647	7,244,040	89,393+	1.24+	1.24+	89,393+	1.24+	TOTAL INDEBTEDNESS ON DEC 31	32,927.45
AVERAGE GIVING PER BAPT MEMBER	245.86	260.76	14.90+	6.06+	6.06+	14.90+	6.06+	PERCENT--INDEBTEDNESS/ASSETS	3.14
AVERAGE GIVING PER CONF MEMBER	325.54	346.48	20.94+	6.43+	6.43+	20.94+	6.43+	CONGREGATIONS WITH NO DEBT	66.81

DETAIL OF FINANCIAL STATISTICS		1991		1992		CHANGE	PCT
RECEIPTS FOR REGULAR OPERATION							
REGULAR GIVING BY MEMBERS	21,283,197	22,283,060	999,863+	4.69+	4.69+	999,863+	4.69+
DESIGNATED GIVING BY MEMBERS	3,843,845	4,198,067	354,222+	9.21+	9.21+	354,222+	9.21+
EARNED INCOME, UNRESTRICTED	1,301,312	1,364,786	63,474+	4.87+	4.87+	63,474+	4.87+
EARNED INCOME, RESTRICTED	526,741	442,975	83,766-	15.90-	15.90-	83,766-	15.90-
GRANTS AND SUBSIDIES	195,764	234,204	38,440+	19.63+	19.63+	38,440+	19.63+
CASH BORROWED	240,599	1,161,078	920,479+	382.57+	382.57+	920,479+	382.57+
OTHER RECEIPTS	1,114,867	1,207,881	93,014+	8.34+	8.34+	93,014+	8.34+
DISBURSEMENTS FOR REG OPERATION							
CURRENT OPERATING EXPENSES	20,852,059	20,992,815	140,756+	.67+	.67+	140,756+	.67+
CAPITAL IMPROVEMENTS	1,480,396	3,186,987	1,706,591+	115.27+	115.27+	1,706,591+	115.27+
PAYMENT ON DEBTS	1,359,766	1,437,205	77,439+	5.69+	5.69+	77,439+	5.69+
PROPORTIONATE SHARE	2,215,532	2,238,354	22,822+	1.03+	1.03+	22,822+	1.03+
DESIGNATED GIFTS	151,766	181,082	29,316+	19.31+	19.31+	29,316+	19.31+
WORLD HUNGER APPEAL	162,354	233,285	70,931+	43.68+	43.68+	70,931+	43.68+
MISSION PARTNERS	41,792	54,361	12,569+	30.07+	30.07+	12,569+	30.07+
ELCA SPECIAL APPEALS	31,954	22,507	9,447-	29.56-	29.56-	9,447-	29.56-
MISSIONARY SPONSORSHIP	69,196	5,545	5,349+	7.73+	7.73+	5,349+	7.73+
SYNODICAL BENEVOLENCES	136,065	169,544	33,479+	24.60+	24.60+	33,479+	24.60+
LOCAL COMMUNITY BENEVOLENCES	501,184	468,033	33,151-	6.61-	6.61-	33,151-	6.61-
OTHER BENEVOLENCE	215,734	244,971	29,237+	13.55+	13.55+	29,237+	13.55+
OTHER EXPENSE	954,910	966,314	11,404+	1.19+	1.19+	11,404+	1.19+

ASSETS, VALUE ON DEC 31		1991		1992		CHANGE	PCT
CHURCH EDIFICE AND LOT	179,151,993	183,632,626	4,480,633+	2.50+	2.50+	4,480,633+	2.50+
PARISH HOUSE AND LOT	9,420,822	10,747,981	1,327,159+	14.08+	14.08+	1,327,159+	14.08+
OTHER REAL ESTATE	5,790,873	5,683,958	106,915-	1.84-	1.84-	106,915-	1.84-
PARSONAGE(S) AND LOT(S)	2,834,043	2,973,990	139,947+	4.93+	4.93+	139,947+	4.93+
ENDOWMENT AND MEMORIAL FUNDS	15,855,530	17,229,620	1,374,090+	8.66+	8.66+	1,374,090+	8.66+
CASH, SAVINGS, BONDS, ETC.	7,413,839	8,090,209	676,370+	9.12+	9.12+	676,370+	9.12+
OTHER ASSETS	2,108,726	2,037,841	70,885-	3.36-	3.36-	70,885-	3.36-

REQUESTS RECEIVED DURING YEAR		1991		1992		CHANGE	PCT
NUMBER OF REQUESTS RECEIVED	48	48	0	0	0	0	0
TOTAL VALUE OF REQUESTS RECEIVED	1,160,614	1,160,614	0	0	0	0	0

STATISTICAL ANALYSIS		1991		1992		CHANGE	PCT
NUMBER OF REQUESTS RECEIVED PER 100 DEATHS	5.03	5.03	0	0	0	0	0
AVERAGE VALUE PER REQUEST	24,179.45	24,179.45	0	0	0	0	0

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES					
TOTAL ATTNDCE AT WORSHIP EACH WEEK	30,126	30,100	-26	.08-	
AV SUNDAY ATTENDANCE PER CONG	136	138	2+	1.47+	
PCT BAPT MBRS ATTENDING WORSHIP	29.47	29.64	.17+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	216	214	-2-	.92-	
CONGREGATIONS USING OTHER LANGS	14	14			

CONG. REPORTING ETHNIC GROUP MEMBERS

	217	217			
WHITE	217	217			98.63
NATIVE AMERICAN	10	12	2+	20.00+	5.45
BLACK	50	53	3+	6.00+	24.09
ASIAN/PACIFIC ISLANDER	51	48	3-	5.88-	21.81
HISPANIC/SPANISH	34	40	6+	17.64+	18.18
OTHER	7	9	2+	28.57+	4.09

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	100,437	99,733			
WHITE	100,437	99,733	704-	.70-	98.20
WHITE HISPANIC	87	124	37+	42.52+	0.12
NATIVE AMERICAN	18	18			0.01
NATIVE AMERICAN HISPANIC					0.00
BLACK	1,120	1,228	108+	9.64+	1.20
BLACK HISPANIC	11	43	32+	290.90+	0.04
ASIAN/PACIFIC ISLANDER	139	152	13+	9.35+	0.14
ASIAN/PACIFIC ISLANDER HISPANIC					0.00
OTHER	61	18	43-	70.49-	0.01
OTHER HISPANIC	6	5	1-	16.66-	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL CONGR.	PERCENT
VERY SMALL	1	4.64+	1-175	43	19.54+	1	.45+
SMALL	176-350	18,518	176-350	70	31.81+	76	34.54+
MODERATELY SMALL	351-500	12,904	351-500	31	14.09+	29	13.18+
MEDIUM SIZED	501-700	19,642	501-700	33	15.00+	29	13.18+
MODERATELY LARGE	701-950	17,494	701-950	22	10.00+	8	3.63+
LARGE	951-1,500	15,748	951-1,500	13	5.90+	12	5.45+
VERY LARGE	1,501 AND OVER	12,430	1,501 AND OVER	7	3.18+	1	.45+

LEARNING MINISTRY FORM C SUMMARY
 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ***** S.C.S. CURRICULUM USED *****
 AGE GROUP LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS	LEADERS	PUPILS
C1 NURSEY ROLL	129	700	117	297	9	3	6	117
AGE 2	74	242	51	141	3	3	5	141
AGE 3	209	780	132	654	10	3	7	654
AGE 4	173	842	206	958	2	2	9	958
AGE 5	169	778	197	975	4	4	7	975
GRADE 1	191	967	155	913	6	6	12	913
GRADE 2	164	894	129	650	5	5	8	650
GRADE 3	188	991	220	1,072	8	8	10	1,072
GRADE 4	117	689	203	852	4	4	6	852
GRADE 5	180	1,062	182	1,194	8	8	10	1,194
GRADE 6	122	643	78	403	4	4	5	403
GRADE 7	192	1,064	48	223	5	5	7	223
GRADE 8	131	798	36	50	19	19	21	50
GRADE 9	107	664	40	28	11	11	11	28
GRADE 10-12	124	781	52	119	4	4	4	119
POST HIGH	21	119	24	0	0	0	0	0
ADULT	571	5,460	157	114	13	3	3	114
SPECIAL ED	40	383	30	7	0	0	0	7
HOME STUDY	47	412	7	0	0	0	0	412
TOTAL	2,949	18,269	2,064	8,643	435	70	100	8,643

SEXUALITY DISCUSSION/STUDY	YES	NO	40	BIBLE VERSIONS:	NRSV	NIV	TEV	NKJV	RSV	OTHER	27	ACCESS TO PC	YES	NO	148
HAD BIBLE SCHOOL	151	53	6	YES	45	10	87	0	18	4	1	NO	59	3	148
VACATION BIBLE SCHOOL CURRICULUM	74	STANDARD	11	GRS 1 - 3	49	12	82	1	20	2	2	YES	25	137	148
AUGS/FORT CONCORDIA	12	OTHER	8	GRS 4 - 6	56	15	82	1	23	1	1	HAVE MODEM	137	48	148
GOSPEL LIGHT	8	CREATED OWN	12	GRS 7 - 12	83	21	51	0	25	4	4	NO	137	48	148
DAVID COOK	3			ADULTS	93	14	22	3	43	10	10	NO RESP	48		148

C2 COMMUNITY CONTEXT	RURAL FARMING	RURAL NONFARMING	SM TOWN<10,000	SM CITY>10,000	C3 MISSION PARTNERS	MONEY TO PARTNER CONGRS	YES	NO	139	AMOUNT \$	128,263	BECOME MISSION PARTNER	YES	NO	83
ADULT EDUCATION	108	LEADERS	108	1,216	405	4,119	208	1,080	1,330	11	11	YES	83	NO	55
SUNDAY FORUM	108	PUPILS	108	1,216	208	4,119	28	1,020	463	11	11	NO	55	NO RESP	72
SUN SCH CLASS	405		405	4,119	28	4,119	28	1,020	463	11	11	YES	83	NO	55
WKDY BREAKFAST	28		28	208	1,080	1,330	28	1,020	463	11	11	NO	55	NO	55
WKDY DAYTIME	102		102	1,080	1,330	1,330	28	1,020	463	11	11	YES	83	NO	55
WELCA MEN IN MISSION	65		65	3,063	3,063	3,063	28	1,020	463	11	11	NO	55	NO	55

C4 COMMUNICATIONS MINISTRY	RADIO TELEVISION	YES	NO	197	8	PROMOTE	LUTHERAN VESPERS	22	11	VISN	11
ADULT ED CURRICULUM	9	MEN IN MISSION	13	98	121	178	94	6	37	ECON DEV	37
SUNDAY FORUM	108	LEADERS	108	1,216	208	4,119	28	1,020	463	11	11
SUN SCH CLASS	405		405	4,119	28	4,119	28	1,020	463	11	11
WKDY BREAKFAST	28		28	208	1,080	1,330	28	1,020	463	11	11
WKDY DAYTIME	102		102	1,080	1,330	1,330	28	1,020	463	11	11
WELCA MEN IN MISSION	65		65	3,063	3,063	3,063	28	1,020	463	11	11

PROGRAM: CD1808N 06E NORTHEASTERN OHIO SYNOD ELCA
 EVANGELICAL LUTHERAN CHURCH IN AMERICA
 PAGE: 43 DATE: 06/17/93

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 TOTALS -- END OF YEAR

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	242	242			
BAPTIZED MEMBERS	101,743	102,066	323+	.31+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	76,166	75,951	215-	.28-	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	55,916	57,349	1,433+	2.56+	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	3,393	3,460	67+	1.97+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	51,952	53,655	1,703+	3.27+	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESIONS	1,550	1,539	11-	.70-
BY BAPTISM - CHILDREN UNDER 16	1,228	1,183	46-	20.08-
BY BAPTISM - ADULTS 16 AND ABOVE	1,228	1,150	78-	6.35-
BY AFFIRMATION OF FAITH	2,210	1,983	227-	10.27-
BY TRANSFER FROM ELCA CONGS	212	261	49+	23.11+
BY TRANSFER FROM LUTHERAN CONGS	486	462	24-	4.93-
FROM NON-LUTHERAN CONGREGATIONS	413	220	193-	46.73-
FROM OTHER SOURCES AND STAT ADJS	6,328	5,798	530-	8.37-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	865	831	34-	3.93-
BY TRANSFER TO ELCA CONGS	2,282	1,407	875-	38.34-
BY TRANSFER TO LUTHERAN CONGS	136	242	106+	77.94+
TO NON-LUTHERAN CONGREGATIONS	389	311	78-	20.05-
FOR OTHER REASONS	2,490	2,722	232+	9.31+
TOTAL LOSSES -- BAPT MBRS	6,162	5,513	649-	10.53-

CONFIRMED MEMBERS -- ACCESIONS

BY BAPTISM - ADULTS 16 AND ABOVE	202	160	42-	20.79-
BY AFFIRMATION OF FAITH	969	922	47-	4.85-
BY TRANSFER FROM ELCA CONGS	1,679	1,377	302-	17.98-
BY TRANSFER FROM LUTHERAN CONGS	145	245	100+	68.96+
FROM NON-LUTHERAN CONGREGATIONS	387	340	47-	12.14-
FROM OTHER SOURCES AND STAT ADJS	504	327	177-	35.11-
BAPTIZED MEMBERS CONFIRMED	897	844	53-	5.90-
TOTAL ACCESIONS -- CONF MBRS	4,783	4,215	568-	11.87-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	854	820	34-	3.98-
BY TRANSFER TO ELCA CONGS	1,716	1,036	680-	39.62-
BY TRANSFER TO LUTHERAN CONGS	104	188	84+	80.76+
TO NON-LUTHERAN CONGREGATIONS	274	233	41-	14.96-
FOR OTHER REASONS	1,756	2,188	432+	24.60+
TOTAL LOSSES -- CONF MBRS	4,704	4,465	239-	5.08-

AVERAGES PER CONGREGATION

BAPTIZED MEMBERS	421.76
CONFIRMED MEMBERS	313.84
COMMUNING MEMBERS -- CONFIRMED	236.97
COMMUNING MEMBERS -- UNCONFIRMED	14.29
COMMUNED AND CONTRIBUTED	221.71

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE	PCT	STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR									
TOTAL RECEIPTS									
35,845,602	36,756,382	910,780+	2.54+	2.54+	910,780+	2.54+	2.54+	151,885.87	151,885.87
TOTAL DISBURSEMENTS									
35,593,790	35,184,664	408,926-	1.14-	1.14-	408,926-	1.14-	1.14-	145,392.00	145,392.00
ASSETS, VALUE ON DEC 31									
222,315,696	224,600,978	2,285,282+	1.02+	1.02+	2,285,282+	1.02+	1.02+	928,103.21	928,103.21
TOTAL INDEBTEDNESS ON DEC 31									
11,987,728	11,695,820	291,908-	2.43-	2.43-	291,908-	2.43-	2.43-	48,329.83	48,329.83
AVERAGE GIVING PER BAPT MEMBER									
286.44	299.36	12.92+	4.51+	4.51+	12.92+	4.51+	4.51+	5.20	5.20
AVERAGE GIVING PER CONF MEMBER									
382.63	402.30	19.66+	5.13+	5.13+	19.66+	5.13+	5.13+	68.59	68.59
DETAIL OF FINANCIAL STATISTICS									
RECEIPTS FOR REGULAR OPERATION									
24,502,488	26,013,365	1,510,877+	6.16+	6.16+	1,510,877+	6.16+	6.16+	1,510,877	1,510,877
DESIGNATED GIVING BY MEMBERS									
4,641,466	4,541,992	99,474-	2.14-	2.14-	99,474-	2.14-	2.14-	99,474	99,474
EARNED INCOME, UNRESTRICTED									
1,028,023	895,674	132,349-	12.87-	12.87-	132,349-	12.87-	12.87-	132,349	132,349
EARNED INCOME, RESTRICTED									
1,018,519	604,354	414,165-	40.66-	40.66-	414,165-	40.66-	40.66-	414,165	414,165
GRANTS AND SUBSIDIES									
305,007	327,538	22,469-	10.64-	10.64-	22,469-	10.64-	10.64-	22,469	22,469
CASH BORROWED									
2,848,690	1,501,840	1,346,850-	47.27-	47.27-	1,346,850-	47.27-	47.27-	1,346,850	1,346,850
DISBURSEMENTS FOR REG OPERATION									
22,830,980	23,480,308	649,328+	2.84+	2.84+	649,328+	2.84+	2.84+	22,830,980	22,830,980
CURRENT OPERATING EXPENSES									
5,547,551	4,110,341	1,437,210-	25.90-	25.90-	1,437,210-	25.90-	25.90-	5,547,551	5,547,551
PAYMENT ON DEBTS									
1,684,401	2,463,030	778,629+	46.22+	46.22+	778,629+	46.22+	46.22+	1,684,401	1,684,401
PROPORTIONATE SHARE									
2,608,888	2,708,883	99,995+	3.83+	3.83+	99,995+	3.83+	3.83+	2,608,888	2,608,888
DESIGNATED GIFTS									
180,145	186,765	6,620+	3.67+	3.67+	6,620+	3.67+	3.67+	180,145	186,765
WORLD HUNGER APPEAL									
153,435	243,521	90,086+	58.71+	58.71+	90,086+	58.71+	58.71+	153,435	243,521
MISSION PARTNERS									
41,007	62,826	21,819+	53.20+	53.20+	21,819+	53.20+	53.20+	41,007	62,826
ELCA SPECIAL APPEALS									
13,422	28,540	15,118+	112.63+	112.63+	15,118+	112.63+	112.63+	13,422	28,540
MISSIONARY SPONSORSHIP									
97,128	99,794	2,666+	2.74+	2.74+	2,666+	2.74+	2.74+	97,128	99,794
SYNDICAL BENEVOLENCES									
131,667	182,848	51,181+	38.87+	38.87+	51,181+	38.87+	38.87+	131,667	182,848
LOCAL COMMUNITY BENEVOLENCES									
528,958	539,354	10,396+	1.96+	1.96+	10,396+	1.96+	1.96+	528,958	539,354
OTHER BENEVOLENCE									
191,474	221,889	30,415+	15.88+	15.88+	30,415+	15.88+	15.88+	191,474	221,889
OTHER EXPENSE									
1,584,734	856,765	727,969-	45.93-	45.93-	727,969-	45.93-	45.93-	1,584,734	856,765
ASSETS, VALUE ON DEC 31									
176,066,609	178,326,808	2,260,199+	1.28+	1.28+	2,260,199+	1.28+	1.28+	176,066,609	178,326,808
CHURCH EDIFICE AND LOT									
11,723,387	11,585,792	137,595-	1.17-	1.17-	137,595-	1.17-	1.17-	11,723,387	11,585,792
PARISH HOUSE AND LOT									
6,750,606	6,613,894	136,712-	2.02-	2.02-	136,712-	2.02-	2.02-	6,750,606	6,613,894
OTHER REAL ESTATE									
4,900,119	5,291,648	391,529+	7.99+	7.99+	391,529+	7.99+	7.99+	4,900,119	5,291,648
ENDOWMENT AND MEMORIAL FUNDS									
11,076,036	11,041,764	34,272-	.30-	.30-	34,272-	.30-	.30-	11,076,036	11,041,764
CASH, SAVINGS, BONDS, ETC.									
9,973,985	10,259,145	285,160+	2.85+	2.85+	285,160+	2.85+	2.85+	9,973,985	10,259,145
OTHER ASSETS									
1,824,954	1,481,927	343,027-	18.79-	18.79-	343,027-	18.79-	18.79-	1,824,954	1,481,927
REQUESTS RECEIVED DURING YEAR									
NUMBER OF REQUESTS RECEIVED									
73	841,250	73+	841,250+	73+	841,250+	841,250+	73+	8.78	11,523.97
TOTAL VALUE OF REQUESTS RECEIVED									
11,523,97	8.78	11,523,97	8.78	11,523,97	8.78	11,523,97	8.78	11,523,97	8.78

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1991	1992	CHANGE	PCT
34,472	34,477	5+	.01+
145	144	1-	.68-
33.96	33.84	12-	

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK
 AV SUNDAY ATTENDANCE PER CONG
 PCT BAPT MBRS ATTENDING WORSHIP

LANGUAGES USED IN WORSHIP
 CONGREGATIONS USING ENGLISH ONLY
 CONGREGATIONS USING OTHER LANGS

CONG.REPORTING ETHNIC GROUP MEMBERS

1991	1992	CHANGE	PCT
234	234	0	0.00
8	13	5+	62.50+
74	73	1-	1.35-
67	75	8+	11.94+
29	32	3+	10.34+
11	10	1-	9.09-
OTHER	OTHER		
HISPANIC/SPANISH	HISPANIC/SPANISH		
ASIAN/PACIFIC ISLANDER	ASIAN/PACIFIC ISLANDER		
BLACK	BLACK		
NATIVE AMERICAN	NATIVE AMERICAN		
WHITE	WHITE		

PERCENT ETHNIC BAPTIZED MEMBERSHIP

1991	1992	CHANGE	PCT
98,166	98,663	497+	1.54+
48	67	19+	39.58+
19	25	6+	31.57+
NATIVE AMERICAN HISPANIC	NATIVE AMERICAN HISPANIC		
1,287	1,144	143-	11.11-
5	4	1-	20.00-
218	225	7+	3.21+
ASIAN/PACIFIC ISLANDER	ASIAN/PACIFIC ISLANDER		
ASIAN/PACIFIC ISLANDER HISPANIC	ASIAN/PACIFIC ISLANDER HISPANIC		
34	32	2-	5.88-
OTHER	OTHER		
OTHER HISPANIC	OTHER HISPANIC		

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

1991	1992	CHANGE	PCT
0	69	69	7.28+
VERY SMALL	VERY SMALL		
SMALL	SMALL		
MODERATELY SMALL	MODERATELY SMALL		
MEDIUM SIZED	MEDIUM SIZED		
MODERATELY LARGE	MODERATELY LARGE		
LARGE	LARGE		
VERY LARGE	VERY LARGE		

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

STATISTICAL ANALYSIS	1991		1992		CHANGE	PCT	AVERAGES PER CONGREGATION
	TOTALS -- END OF YEAR	BAPTIZED MEMBERS	TOTALS -- END OF YEAR	BAPTIZED MEMBERS			
SUMMARY OF MEMBERSHIP STATISTICS							
TOTAL NUMBER OF CONGREGATIONS	206	205	205	205	-1	.48	
BAPTIZED MEMBERS	83,990	82,182	82,990	82,182	1,808	2.15	BAPTIZED MEMBERS
CONFIRMED MEMBERS	58,054	56,901	56,901	56,901	1,153	1.98	CONFIRMED MEMBERS
COMMUNING MEMBERS -- UNCONFIRMED	45,862	45,269	45,269	45,269	593	1.29	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	3,257	3,574	3,574	3,574	317	9.73+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	43,661	42,869	42,869	42,869	792	1.81	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES							
BAPTIZED MEMBERS -- ACCESSIONS	1,700	1,459	1,459	1,459	241-	14.17-	
BY BAPTISM - CHILDREN UNDER 16	97	101	101	101	4+	4.12+	
BY BAPTISM - ADULTS 16 AND ABOVE	1,128	1,225	1,225	1,225	97+	8.59+	
BY AFFIRMATION OF FAITH	953	1,023	1,023	1,023	70+	7.34+	
BY TRANSFER FROM ELCA CONGS	225	179	179	179	46-	20.44-	
FROM NON-LUTHERAN CONGREGATIONS	314	281	281	281	33-	10.50-	
FROM OTHER SOURCES AND STAT ADJS	292	466	466	466	174+	59.58+	
TOTAL ACCESSIONS -- BAPT MBRS	4,709	4,734	4,734	4,734	25+	.53+	
BAPTIZED MEMBERS -- LOSSES							
BY DEATH	713	690	690	690	23-	3.22-	
BY TRANSFER TO ELCA CONGS	984	874	874	874	110-	11.17-	
BY TRANSFER TO LUTHERAN CONGS	166	111	111	111	55-	33.13-	
TO NON-LUTHERAN CONGREGATIONS	4,385	4,394	4,394	4,394	9+	.20+	
FOR OTHER REASONS	6,480	6,312	6,312	6,312	168-	2.59-	
TOTAL LOSSES -- BAPT MBRS	6,480	6,312	6,312	6,312	168-	2.59-	
CONFIRMED MEMBERS -- ACCESSIONS							
BY BAPTISM - ADULTS 16 AND ABOVE	94	85	85	85	9-	9.57-	
BY AFFIRMATION OF FAITH	955	998	998	998	43+	4.50+	
BY TRANSFER FROM ELCA CONGS	689	743	743	743	54+	7.83+	
BY TRANSFER FROM LUTHERAN CONGS	173	128	128	128	45-	26.01-	
FROM NON-LUTHERAN CONGREGATIONS	235	204	204	204	31-	13.19-	
FROM OTHER SOURCES AND STAT ADJS	228	250	250	250	22+	9.64+	
BAPTIZED MEMBERS CONFIRMED	730	720	720	720	10-	1.36-	
TOTAL ACCESSIONS -- CONF MBRS	3,104	3,128	3,128	3,128	24+	.77+	
CONFIRMED MEMBERS -- LOSSES							
BY DEATH	701	663	663	663	38-	5.42-	
BY TRANSFER TO ELCA CONGS	755	651	651	651	104-	13.77-	
BY TRANSFER TO LUTHERAN CONGS	125	71	71	71	54-	43.20-	
TO NON-LUTHERAN CONGREGATIONS	172	174	174	174	2+	1.16+	
FOR OTHER REASONS	2,964	2,690	2,690	2,690	274-	9.24-	
TOTAL LOSSES -- CONF MBRS	4,717	4,249	4,249	4,249	468-	9.92-	

STATISTICAL ANALYSIS		CHANGE		1991		1992		PCT	
SUMMARY OF FINANCIAL STATISTICS									
TOTALS -- END OF YEAR									
TOTAL RECEIPTS									
149,284.94	145,114.56	2.84-	872,385-	71,222-	30,603,413	29,748,486	237,471,120	6,313,248+	2.73+
TOTAL DISBURSEMENTS									
1158,395.70	1158,395.70	2.73+	6,313,248+	6,313,248+	13,603,884	13,603,884	237,471,120	237,471,120	2.73+
ASSETS, VALUE ON DEC 31									
66,360.40	66,360.40	5.05+	654,321+	9,28+	410.50	284.22	13,603,884	13,603,884	5.05+
TOTAL INDEBTEDNESS ON DEC 31									
5.72	5.72	3.37+	9.28+	9.28+	410.50	284.22	13,603,884	13,603,884	3.37+
PERCENT--INDEBTEDNESS/ASSETS									
51.70	51.70	3.20+	12.73+	12.73+	410.50	284.22	13,603,884	13,603,884	3.20+
CONGREGATIONS WITH NO DEBT									
DETAIL OF FINANCIAL STATISTICS									
REGULAR GIVING BY MEMBERS									
20,214,740	2,877,392	2.29+	464,857+	464,857+	20,679,597	2,678,537	1,810,757	131,877-	6.91-
DESIGNATED GIVING BY MEMBERS									
19,477,394	1,942,634	2.29+	464,857+	464,857+	20,679,597	2,678,537	1,810,757	131,877-	6.91-
EARNED INCOME, UNRESTRICTED									
2,877,392	1,942,634	6.78-	131,877-	131,877-	2,678,537	1,810,757	1,810,757	131,877-	6.78-
EARNED INCOME, RESTRICTED									
2,327,272	232,272	1.13-	7,755-	7,755-	674,780	293,237	674,780	7,755-	1.13-
GRANTS AND SUBSIDIES									
2,859,024	2,859,024	25.12-	718,214-	718,214-	2,140,810	2,325,695	2,140,810	718,214-	25.12-
CASH BORROWED									
1,866,038	1,866,038	24.63+	459,657+	459,657+	2,325,695	2,325,695	2,325,695	459,657+	24.63+
DISBURSEMENTS FOR REG OPERATION									
19,477,394	19,477,394	4.60+	897,187+	897,187+	20,374,581	20,374,581	20,374,581	897,187+	4.60+
CURRENT OPERATING EXPENSES									
3,992,259	3,992,259	48.96-	1,954,801-	1,954,801-	2,037,458	2,037,458	2,037,458	1,954,801-	48.96-
CAPITAL IMPROVEMENTS									
1,987,935	1,987,935	.54+	10,781+	10,781+	1,988,716	1,988,716	1,988,716	10,781+	.54+
PAYMENT ON DEBTS									
2,327,294	2,327,294	2.40+	55,969+	55,969+	2,383,263	2,383,263	2,383,263	55,969+	2.40+
PROPORTIONATE SHARE									
67,449	67,449	2.05+	205+	205+	67,654	67,654	67,654	205+	2.05+
DESIGNATED GIFTS									
201,529	201,529	27.58+	55,584+	55,584+	257,113	257,113	257,113	55,584+	27.58+
WORLD HUNGER APPEAL									
106,570	106,570	81.13-	86,464-	86,464-	20,106	20,106	20,106	86,464-	81.13-
MISSION PARTNERS									
45,978	45,978	26.39-	12,138-	12,138-	33,840	33,840	33,840	12,138-	26.39-
ELCA SPECIAL APPEALS									
40,795	40,795	10.41-	4,250-	4,250-	36,545	36,545	36,545	4,250-	10.41-
MISSIONARY SPONSORSHIP									
80,110	80,110	45.90+	36,772+	36,772+	116,882	116,882	116,882	36,772+	45.90+
SYNDICAL BENEVOLENCES									
298,162	298,162	11.57-	34,293-	34,293-	261,869	261,869	261,869	34,293-	11.57-
LOCAL COMMUNITY BENEVOLENCES									
104,859	104,859	1.39-	1,464-	1,464-	103,395	103,395	103,395	1,464-	1.39-
OTHER BENEVOLENCE									
1,892,537	1,892,537	8.69+	164,527+	164,527+	2,057,064	2,057,064	2,057,064	164,527+	8.69+
ASSETS, VALUE ON DEC 31									
168,487,063	168,487,063	3.43+	5,794,154+	5,794,154+	174,281,217	174,281,217	174,281,217	5,794,154+	3.43+
PARISH HOUSE AND LOT									
22,155,045	22,155,045	2.83-	628,577-	628,577-	21,526,468	21,526,468	21,526,468	628,577-	2.83-
PARSONAGE(S) AND LOT(S)									
19,460,392	19,460,392	1.72+	335,145+	335,145+	19,795,537	19,795,537	19,795,537	335,145+	1.72+
OTHER REAL ESTATE									
3,034,851	3,034,851	15.25-	462,928-	462,928-	2,571,923	2,571,923	2,571,923	462,928-	15.25-
ENDOWMENT AND MEMORIAL FUNDS									
9,142,289	9,142,289	11.91+	1,089,628+	1,089,628+	10,231,917	10,231,917	10,231,917	1,089,628+	11.91+
CASH, SAVINGS, BONDS, ETC.									
6,358,238	6,358,238	8.75+	556,432+	556,432+	6,914,670	6,914,670	6,914,670	556,432+	8.75+
OTHER ASSETS									
2,519,994	2,519,994	14.70-	370,606-	370,606-	2,149,388	2,149,388	2,149,388	370,606-	14.70-
REQUESTS RECEIVED DURING YEAR									
NUMBER OF REQUESTS RECEIVED									
95	95	95+	1,067,670+	1,067,670+	1,067,670	1,067,670	1,067,670	1,067,670+	95+
TOTAL VALUE OF REQUESTS RECEIVED									
13.76	11,238.63	13.76	11,238.63	11,238.63	13.76	11,238.63	11,238.63	11,238.63	13.76
NUMBER OF REQUESTS PER 100 DEATHS									
13.76	11,238.63	13.76	11,238.63	11,238.63	13.76	11,238.63	11,238.63	11,238.63	13.76
AVERAGE VALUE PER REQUEST									
13.76	11,238.63	13.76	11,238.63	11,238.63	13.76	11,238.63	11,238.63	11,238.63	13.76

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	23,007	22,840	167-	.72-
TOTAL ATTENDEE AT WORSHIP EACH WEEK	113	113		
AV SUNDAY ATTENDANCE PER CONG	27.42	27.82	.40+	
PCT BAPT MBRS ATTENDING WORSHIP	197	196	1-	.50-
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	197	196	1-	.50-
CONGREGATIONS USING OTHER LANGS	19	19		

	1991	1992	CHANGE	PCT
WHITE	194	196	2+	1.03+
NATIVE AMERICAN	6	5	1-	16.66-
BLACK	109	108	1-	.91-
ASIAN/PACIFIC ISLANDER	91	93	2+	2.19+
HISPANIC/SPANISH	100	106	6+	6.00+
OTHER	23	21	2-	8.69-
WHITE	194	196	2+	1.03+
NATIVE AMERICAN	6	5	1-	16.66-
BLACK	109	108	1-	.91-
ASIAN/PACIFIC ISLANDER	91	93	2+	2.19+
HISPANIC/SPANISH	100	106	6+	6.00+
OTHER	23	21	2-	8.69-

	1991	1992	CHANGE	PCT
WHITE	78,422	76,907	1,515-	1.93-
WHITE HISPANIC	854	862	8+	.93+
NATIVE AMERICAN	19	16	3-	15.78-
NATIVE AMERICAN HISPANIC	1	1	100.00-	
BLACK	2,013	2,136	123+	6.11+
BLACK HISPANIC	54	28	26-	48.14-
ASIAN/PACIFIC ISLANDER	416	406	10-	2.40-
ASIAN/PACIFIC ISLANDER HISPANIC	192	178	14-	7.29-
OTHER	78	118	40+	51.28+
OTHER HISPANIC	31	23	8-	25.80-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT	TOTAL CONF. MBRS	PERCENT
VERY SMALL	0	2	.97+	5,104	6.21+	3	1,46+	3	1.46+	3
SMALL	1-175	45	21.95+	15,865	19.30+	70	34,14+	70	34.14+	70
SMALL MODERATELY SMALL	176-350	60	29.26+	15,865	19.30+	76	37,07+	76	37.07+	76
MODERATELY SMALL	351-500	40	19.51+	16,443	20.00+	29	14,14+	29	14.14+	29
MEDIUM SIZED	501-700	33	16.09+	19,330	23.52+	18	8,78+	18	8.78+	18
MODERATELY LARGE	701-950	14	6.82+	11,494	13.98+	8	3,90+	8	3.90+	8
LARGE	951-1,500	9	4.39+	10,478	12.74+	1	.48+	1	.48+	1
VERY LARGE	1,501 AND OVER	2	.97+	3,468	4.21+					

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PROGRAM: CD1808N 07A NEW JERSEY SYNOD ELCA
CONG RESPOND: 167 SUNDAY CHURCH SCHOOL LEADERS PUPILS LEADERS PUPILS LEADERS PUPILS
LEARNING MINISTRY FORM C SUMMARY ***** S. C. S. CURRICULUM USED *****

AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	PUPILS	SUNDAY CHURCH SCHOOL LEADERS	PUPILS	SUNDAY CHURCH SCHOOL LEADERS	PUPILS	LEARNING MINISTRY FORM C SUMMARY
C1 NURSEY ROLL	65	1,168	60	187	3	6	11
AGE 2	30	193	18	70	3	4	11
AGE 3	173	796	140	598	8	22	4
AGE 4	151	736	151	654	5	11	3
AGE 5	185	850	165	860	9	31	3
GRADE 1	163	887	170	627	9	31	3
GRADE 2	163	867	107	546	8	21	3
GRADE 3	163	902	117	571	11	29	3
GRADE 4	118	808	84	358	8	21	3
GRADE 5	165	896	63	257	8	26	3
GRADE 6	105	718	38	251	8	3	3
GRADE 7	136	803	12	43	5	18	3
GRADE 8	94	628	8	40	5	11	3
GRADE 9	71	372	1	2	2	7	3
GRADE 10-12	28	296	7	1	2	2	3
POST HIGH	11	52	0	0	0	0	1
ADULT	171	1,442	30	22	1	4	1
SPECIAL ED	21	168	10	0	0	0	1
HOME STUDY	5	87	17	0	0	0	0
TOTAL	2,018	12,669	1,198	5,087	96	360	270

C1 HAD SUNDAY SCHOOL YES 162 YES 105 HAD BIBLE SCHOOL YES 105 YES 60 NO 5 NO RESP 2 NO 0 NO RESP 0 NO 0 NO RESP 0

VACATION BIBLE SCHOOL CURRICULUM GRS 1 - 22 3 GRS 4 - 6 6 GRS 7 - 12 12 ADULTS 83

AUGS/FORT CONCORDIA GOSPEL LIGHT DAVID COOK ADULT EDUCATION LEADERS PUPILS

SUN SCH CLASS WKDY BREAKFAST WKDY DAYTIME WKDY EVENING WELCA MEN IN MISSION

C2 COMMUNITY CONTEXT RURAL FARMING RURAL NONFARMING SM TOWN<10,000 SM CITY>10,000

C3 MISSION PARTNERS MONEY TO PARTNER CONGRS YES 127 NO 2 AMOUNT \$ 47,158

C4 COMMUNICATIONS MINISTRY RADIO TELEVISION YES 3 NO 2

C5 IND FUNDRAISER YES 16 NO 149 NO RESP 2

C6 SOCIAL MINISTRY FOOD 91 DOLLARS 125 VOLUNTEERS 83 SHELTER 27 HOUSING 31 ECON DEV 22

BECOME MISSION PARTNER YES 57 NO 69 NO RESP 41

PROMOTE LUTHERAN VESPERS PROTESTANT HOUR VISION 18

ADULT ED CURRICULUM 8 MEN IN MISSION 3 OTHER PUBLISH 40

SEARCH MISSION90 CROSS SIGNS 43 75 148 148

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

SUMMARY OF MEMBERSHIP STATISTICS
 TOTALS -- END OF YEAR
 BAPTIZED MEMBERS OF CONGREGATIONS

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	198	199	1+	.50+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	77,708	78,465	757+	.97+	CONFIRMED MEMBERS
COMMUNING MEMBERS -- UNCONFIRMED	42,739	42,532	207-	.48-	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS -- CONFIRMED	3,285	3,180	105-	3.19-	COMMUNING MEMBERS -- CONFIRMED
COMMUNED AND CONTRIBUTED	39,915	39,256	659-	1.65-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS	1,220	1,355	135+	11.06+	
BY BAPTISM - CHILDREN UNDER 16	89	100	11+	12.35+	
BY BAPTISM - ADULTS 16 AND ABOVE	957	1,101	144+	15.04+	
BY AFFIRMATION OF FAITH	1,161	942	219-	18.86-	
BY TRANSFER FROM ELCA CONGS	264	183	81-	30.68-	
FROM NON-LUTHERAN CONGREGATIONS	267	227	40-	14.98-	
FROM OTHER SOURCES AND STAT ADJS	503	1,001	498+	99.00+	
TOTAL ACCESSIONS -- BAPT MBRS	4,461	4,909	448+	10.04+	
BAPTIZED MEMBERS -- LOSSES	698	701	3+	.42+	
BY TRANSFER TO ELCA CONGS	1,045	793	252-	24.11-	
BY TRANSFER TO LUTHERAN CONGS	148	112	36-	24.32-	
TO NON-LUTHERAN CONGREGATIONS	281	197	84-	29.89-	
FOR OTHER REASONS	1,691	2,291	600+	35.48+	
TOTAL LOSSES -- BAPT MBRS	3,863	4,094	231+	5.97+	
CONFIRMED MEMBERS -- ACCESSIONS	70	87	17+	24.28+	
BY BAPTISM - ADULTS 16 AND ABOVE	744	829	85+	11.42+	
BY AFFIRMATION OF FAITH	802	664	138-	17.20-	
BY TRANSFER FROM ELCA CONGS	196	155	41-	20.91-	
FROM NON-LUTHERAN CONGREGATIONS	436	866	430+	98.62+	
FROM OTHER SOURCES AND STAT ADJS	550	600	50+	9.09+	
BAPTIZED MEMBERS CONFIRMED	2,990	3,330	340+	11.37+	
TOTAL ACCESSIONS -- CONF MBRS	678	679	1+	.14+	
BY DEATH	723	552	171-	23.65-	
BY TRANSFER TO ELCA CONGS	100	84	16-	16.00-	
BY TRANSFER TO LUTHERAN CONGS	184	150	34-	18.47-	
FOR OTHER REASONS	1,184	1,575	391+	33.02+	
TOTAL LOSSES -- CONF MBRS	2,869	3,040	171+	5.96+	

AVERAGES PER CONGREGATION

394.29
 293.47
 213.72
 15.97
 197.26

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
26,345,124											
TOTAL DISBURSEMENTS											
27,465,782											
ASSETS, VALUE ON DEC 31											
2,123,237,011											
TOTAL INDEBTEDNESS ON DEC 31											
12,464,752											
AVERAGE GIVING PER BAPT MEMBER											
256,222											
AVERAGE GIVING PER CONF MEMBER											
342,311											
DETAIL OF FINANCIAL STATISTICS											
RECEIPTS FOR REGULAR OPERATION											
17,940,366											
REGULAR GIVING BY MEMBERS											
18,499,418											
DESIGNATED GIVING BY MEMBERS											
2,253,580											
EARNED INCOME, UNRESTRICTED											
1,655,249											
EARNED INCOME, RESTRICTED											
801,946											
GRANTS AND SUBSIDIES											
494,677											
CASH BORROWED											
1,494,165											
OTHER RECEIPTS											
1,805,931											
DISBURSEMENTS FOR REG OPERATION											
18,855,040											
CURRENT OPERATING EXPENSES											
3,917,478											
CAPITAL IMPROVEMENTS											
4,442,712											
PAYMENT ON DEBTS											
1,767,904											
PROPORTIONATE SHARE											
1,824,058											
DESIGNATED GIFTS											
79,935											
WORLD HUNGER APPEAL											
136,403											
MISSION PARTNERS											
63,453											
ELCA SPECIAL APPEALS											
27,709											
MISSIONARY SPONSORSHIP											
22,897											
SYNODICAL BENEVOLENCES											
28,398											
LOCAL COMMUNITY BENEVOLENCES											
497,994											
OTHER BENEVOLENCE											
117,580											
OTHER EXPENSE											
816,704											
ASSETS, VALUE ON DEC 31											
146,924,661											
CHURCH EDIFICE AND LOT											
19,988,114											
PARISH HOUSE AND LOT											
20,702,854											
PARSONAGE(S) AND LOT(S)											
16,028,195											
OTHER REAL ESTATE											
4,408,521											
ENDOWMENT AND MEMORIAL FUNDS											
17,085,875											
CASH, SAVINGS, BONDS, ETC.											
5,650,725											
OTHER ASSETS											
2,518,164											
REQUESTS RECEIVED DURING YEAR											
53											
815,267											
NUMBER OF REQUESTS RECEIVED											
53+											
815,267+											
AVERAGE VALUE PER REQUEST											
15,382.39											
NUMBER OF REQUESTS PER 100 DEATHS											
7.56											
PERCENT OF TOTAL DISBURSEMENTS											
3.58+											
CURRENT OPERATING EXPENSES											
66.27											
CAPITAL IMPROVEMENTS											
15.61											
PAYMENT ON DEBTS											
6.21											
PROPORTIONATE SHARE											
6.22											
DESIGNATED GIFTS											
0.15											
WORLD HUNGER APPEAL											
0.62											
MISSION PARTNERS											
0.30											
ELCA SPECIAL APPEALS											
0.09											
MISSIONARY SPONSORSHIP											
0.05											
SYNODICAL BENEVOLENCES											
0.15											
LOCAL COMMUNITY BENEVOLENCES											
1.18											
OTHER BENEVOLENCE											
0.41											
OTHER EXPENSE											
2.69											
TOTAL RECEIPTS											
133,549.49											
TOTAL DISBURSEMENTS											
142,969.96											
ASSETS, VALUE ON DEC 31											
1071,826.02											
TOTAL INDEBTEDNESS ON DEC 31											
65,443.24											
PERCENT--INDEBTEDNESS/ASSETS											
6.10											
CONGREGATIONS WITH NO DEBT											
48.74											

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	22,330	22,328	-2	
TOTAL ATTNDCE AT WORSHIP EACH WEEK	115	112	-3	
AV SUNDAY ATTENDANCE PER CONG	28.74	28.45	-.29-	
PCT BAPT MBRS ATTENDING WORSHIP	167	168	+1	.59+
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	18	18		
CONGREGATIONS USING OTHER LANGS				

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	190	192	2+	1.05+
NATIVE AMERICAN	18	19	1+	5.55+
BLACK	88	89	1+	1.13+
ASIAN/PACIFIC ISLANDER	82	85	3+	3.65+
HISPANIC/SPANISH	53	56	3+	5.66+
OTHER	11	13	2+	18.18+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	74,862	75,434	572+	.76+
WHITE HISPANIC	162	163	1+	.61+
NATIVE AMERICAN	47	51	4+	8.51+
NATIVE AMERICAN HISPANIC	6	6		
BLACK	611	684	73+	11.94+
BLACK HISPANIC	10	14	4+	40.00+
ASIAN/PACIFIC ISLANDER	394	393	1-	.25-
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	3-	100.00-
OTHER	31	49	18+	58.06+
OTHER HISPANIC	88	76	12-	13.63-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	96.13			
WHITE HISPANIC	0.20			
NATIVE AMERICAN	0.06			
NATIVE AMERICAN HISPANIC	0.00			
BLACK	0.87			
BLACK HISPANIC	0.01			
ASIAN/PACIFIC ISLANDER	0.50			
ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	0.06			
OTHER HISPANIC	0.09			

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. TOTAL CONGR. PERCENT BAPTIZED MEMBERS PERCENT
 CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

MEMBER RANGE	1991	1992	CHANGE	PCT
VERY SMALL	2	2		1.00+
SMALL	43	70	27+	21.60+
MODERATELY SMALL	36	36		18.09+
MEDIUM SIZED	24	24		12.06+
MODERATELY LARGE	12	12		6.03+
LARGE	10	10		5.02+
VERY LARGE	2	2		1.00+
VERY SMALL	175	18,888	18,713+	6.44+
SMALL	176-350	15,606	15,430+	6.44+
MODERATELY SMALL	351-500	13,789	13,613+	5.059
MEDIUM SIZED	501-700	9,722	9,552+	3.972
MODERATELY LARGE	701-950	4,441	4,271+	14.56+
LARGE	951-1,500	2,011	1,841+	14.56+
VERY LARGE	1,501 AND OVER	1,879	1,709+	5.06+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

SUMMARY OF MEMBERSHIP STATISTICS
AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR		1991		1992		CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS		233	233	233	233			
BAPTIZED MEMBERS		94,026	94,227	94,227	94,227			BAPTIZED MEMBERS
CONFIRMED MEMBERS		66,105	65,696	65,696	65,696			CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED		49,093	48,800	48,800	48,800			COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED		4,296	4,353	4,353	4,353			COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED		46,066	45,989	45,989	45,989			COMMUNED AND CONTRIBUTED
BAPTIZED MEMBERS -- ACCESSIONS		1,867	1,671	1,671	1,671	196-	10.49-	
BY BAPTISM - CHILDREN UNDER 16		138	120	120	120	18-	13.04-	
BY BAPTISM - ADULTS 16 AND ABOVE		1,370	1,258	1,258	1,258	112-	8.17-	
BY AFFIRMATION OF FAITH		815	682	682	682	133-	16.31-	
BY TRANSFER FROM ELCA CONGS		177	205	205	205	28+	15.81+	
FROM NON-LUTHERAN CONGREGATIONS		317	242	242	242	75-	23.65-	
FROM OTHER SOURCES AND STAT ADJS		521	294	294	294	227-	43.57-	
TOTAL ACCESSIONS -- BAPT MBRS		5,205	4,472	4,472	4,472	733-	14.08-	
BAPTIZED MEMBERS -- LOSSES		825	716	716	716	109-	13.21-	
BY TRANSFER TO ELCA CONGS		898	744	744	744	154-	17.14-	
BY TRANSFER TO LUTHERAN CONGS		169	167	167	167	2-	1.18-	
FOR OTHER REASONS		3,143	2,459	2,459	2,459	684-	21.76-	
TOTAL LOSSES -- BAPT MBRS		5,219	4,293	4,293	4,293	926-	17.74-	
CONFIRMED MEMBERS -- ACCESSIONS		117	94	94	94	23-	19.65-	
BY BAPTISM - ADULTS 16 AND ABOVE		117	94	94	94	23-	19.65-	
BY AFFIRMATION OF FAITH		1,104	982	982	982	122-	11.05-	
BY TRANSFER FROM ELCA CONGS		573	499	499	499	74-	12.91-	
BY TRANSFER FROM LUTHERAN CONGS		116	152	152	152	36+	31.03+	
FROM NON-LUTHERAN CONGREGATIONS		252	174	174	174	78-	30.95-	
FROM OTHER SOURCES AND STAT ADJS		628	222	222	222	406-	64.64-	
BAPTIZED MEMBERS CONFIRMED		871	745	745	745	126-	14.46-	
TOTAL ACCESSIONS -- CONF MBRS		3,661	2,868	2,868	2,868	793-	21.66-	
CONFIRMED MEMBERS -- LOSSES		816	709	709	709	107-	13.11-	
BY DEATH		693	589	589	589	104-	15.00-	
BY TRANSFER TO ELCA CONGS		125	138	138	138	13+	10.40+	
TO NON-LUTHERAN CONGREGATIONS		128	144	144	144	16+	12.50+	
FOR OTHER REASONS		2,108	1,690	1,690	1,690	418-	19.82-	
TOTAL LOSSES -- CONF MBRS		3,870	3,270	3,270	3,270	600-	15.50-	

STATISTICAL ANALYSIS		CHANGE		1992		1991	
AVERAGES PER CONGREGATION		PCT					
SUMMARY OF FINANCIAL STATISTICS							
TOTALS -- END OF YEAR	34,857,814	35,548,893		19,761,743	19,222,375	REGULAR GIVING BY MEMBERS	19,222,375
TOTAL RECEIPTS	35,369,793	35,893,190		2,671,863	3,045,019	DESIGNATED GIVING BY MEMBERS	3,045,019
TOTAL DISBURSEMENTS	314,286,931	320,955,885		455,247-	4,048,016	EARNED INCOME, UNRESTRICTED	4,048,016
ASSETS, VALUE ON DEC 31	7,314,021	6,839,793		5,468+	1,876,907	EARNED INCOME, RESTRICTED	1,876,907
TOTAL INDEBTEDNESS ON DEC 31	236,82	238,08		170,047-	2,310,443	GRANTS AND SUBSIDIES	2,310,443
AVERAGE GIVING PER BAPT MEMBER	336.84	341.47		129,858+	402,471	CASH BORROWED	272,613
AVERAGE GIVING PER CONF MEMBER	236.82	238.08		47.63+	4,082,441	OTHER RECEIPTS	4,082,441
DETAIL OF FINANCIAL STATISTICS							
RECEIPTS FOR REGULAR OPERATION	19,761,743	539,368+	2.80+	53,768-	27,326+	PAYMENT ON DEBTS	53,768-
DESIGNATED GIVING BY MEMBERS	3,045,019	373,156-	12.25-	6.24-	1,60+	PROPORTIONATE SHARE	6.24-
EARNED INCOME, UNRESTRICTED	4,048,016	455,247-	11.24-	15,663+	27,326+	DESIGNATED GIFTS	15,663+
EARNED INCOME, RESTRICTED	1,876,907	5,468+	7.35-	15,74+	1,729,391	DESIGNATED GIFTS	15,74+
GRANTS AND SUBSIDIES	2,310,443	170,047-	7.35-	31,077+	1,15,172	PROPORTIONATE SHARE	31,077+
CASH BORROWED	272,613	129,858+	47.63+	9,872+	155,530	WORLD HUNGER APPEAL	9,872+
OTHER RECEIPTS	4,082,441	1,014,835+	24.85+	30,78+	41,937	MISSION PARTNERS	30,78+
DISBURSEMENTS FOR REG OPERATION	27,498,487	455,805+	1.68+	7,266-	27,042,682	ELCA SPECIAL APPEALS	7,266-
CURRENT OPERATING EXPENSES	27,042,682	455,805+	1.68+	26,81-	27,092	ELCA SPECIAL APPEALS	26,81-
CAPITAL IMPROVEMENTS	2,224,200	87,032-	3.91-	1,45+	37,102	MISSIONARY SPONSORSHIP	1,45+
PAYMENT ON DEBTS	861,428	53,768-	6.24-	38,45+	124,325	SYNODICAL BENEVOLENCES	38,45+
PROPORTIONATE SHARE	1,702,065	27,326+	1.60+	2,298+	369,719	LOCAL COMMUNITY BENEVOLENCES	2,298+
DESIGNATED GIFTS	99,509	15,663+	15.74+	51,273+	212,658	OTHER BENEVOLENCE	51,273+
WORLD HUNGER APPEAL	124,453	31,077+	24.97+	29,802+	2,595,868	OTHER EXPENSE	29,802+
MISSION PARTNERS	32,065	9,872+	30.78+	31,77+	2,566,066	OTHER EXPENSE	31,77+
ELCA SPECIAL APPEALS	27,092	7,266-	26.81-	2,298+	369,719	LOCAL COMMUNITY BENEVOLENCES	2,298+
MISSIONARY SPONSORSHIP	37,102	1,45+	1.45+	47,806+	367,421	SYNODICAL BENEVOLENCES	47,806+
SYNODICAL BENEVOLENCES	124,325	47,806+	38.45+	2,298+	369,719	LOCAL COMMUNITY BENEVOLENCES	2,298+
LOCAL COMMUNITY BENEVOLENCES	367,421	2,298+	6.2+	51,273+	212,658	OTHER BENEVOLENCE	51,273+
OTHER BENEVOLENCE	161,385	51,273+	31.77+	1,16+	2,595,868	OTHER EXPENSE	1,16+
OTHER EXPENSE	2,566,066	29,802+	1.16+	2,76+	2,566,066	OTHER EXPENSE	2,76+
ASSETS, VALUE ON DEC 31	211,523,081	5,685,809+	2.76+	2,76+	211,523,081	CHURCH OFFICE AND LOT	2,76+
PARISH HOUSE AND LOT	39,353,052	1,178,677-	2.99-	2,99-	38,174,375	PARISH HOUSE AND LOT	2,99-
PARSONAGE(S) AND LOT(S)	27,496,553	959,120+	3.48+	3,48+	28,455,673	PARSONAGE(S) AND LOT(S)	3,48+
OTHER REAL ESTATE	5,316,886	221,413+	4.16+	4,16+	5,538,299	OTHER REAL ESTATE	4,16+
ENDOWMENT AND MEMORIAL FUNDS	23,275,501	74,074+	3.1+	3,1+	23,349,575	ENDOWMENT AND MEMORIAL FUNDS	3,1+
CASH, SAVINGS, BONDS, ETC.	10,867,316	118,575+	1.09+	1,09+	10,985,891	CASH, SAVINGS, BONDS, ETC.	1,09+
OTHER ASSETS	2,140,351	788,640+	36.84+	36,84+	2,928,991	OTHER ASSETS	36,84+
REQUESTS RECEIVED DURING YEAR	83	83+		1,371,315+	1,371,315+	TOTAL VALUE OF REQUESTS RECEIVED	1,371,315+
NUMBER OF REQUESTS RECEIVED	83	83+		11,59	11,59	NUMBER OF REQUESTS RECEIVED	11,59
AVERAGE VALUE PER REQUEST	16,521.86	16,521.86		7.23	16,521.86	AVERAGE VALUE PER REQUEST	7.23
PERCENT OF TOTAL DISBURSEMENTS	76.61	76.61		5.95	76.61	PERCENT OF TOTAL DISBURSEMENTS	5.95
CAPITAL IMPROVEMENTS	2,224,200	87,032-	3.91-	4.81	2,224,200	CAPITAL IMPROVEMENTS	4.81
PAYMENT ON DEBTS	861,428	53,768-	6.24-	2.25	861,428	PAYMENT ON DEBTS	2.25
PROPORTIONATE SHARE	1,702,065	27,326+	1.60+	2.25	1,702,065	PROPORTIONATE SHARE	2.25
DESIGNATED GIFTS	99,509	15,663+	15.74+	4.81	99,509	DESIGNATED GIFTS	4.81
WORLD HUNGER APPEAL	124,453	31,077+	24.97+	0.32	124,453	WORLD HUNGER APPEAL	0.32
MISSION PARTNERS	32,065	9,872+	30.78+	0.43	32,065	MISSION PARTNERS	0.43
ELCA SPECIAL APPEALS	27,092	7,266-	26.81-	0.11	27,092	ELCA SPECIAL APPEALS	0.11
MISSIONARY SPONSORSHIP	37,102	1,45+	1.45+	0.10	37,102	MISSIONARY SPONSORSHIP	0.10
SYNODICAL BENEVOLENCES	124,325	47,806+	38.45+	0.47	124,325	SYNODICAL BENEVOLENCES	0.47
LOCAL COMMUNITY BENEVOLENCES	367,421	2,298+	6.2+	0.59	367,421	LOCAL COMMUNITY BENEVOLENCES	0.59
OTHER BENEVOLENCE	161,385	51,273+	31.77+	1.03	161,385	OTHER BENEVOLENCE	1.03
OTHER EXPENSE	2,566,066	29,802+	1.16+	7.23	2,566,066	OTHER EXPENSE	7.23

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,721	24,952	231+	.93+	
AV SUNDAY ATTENDANCE PER CONG	107	108	1+	.93+	
PCT BAPT MBRS ATTENDING WORSHIP	26.62	26.78	.16+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	197	197			
CONGREGATIONS USING OTHER LANGS	30	30			

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT	PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS
WHITE	217	219	2+	.92+	93.99
NATIVE AMERICAN	18	23	5+	27.77+	9.87
BLACK	143	142	1-	.69-	60.94
ASIAN/PACIFIC ISLANDER	110	115	5+	4.54+	49.35
HISPANIC/SPANISH	120	120			51.50
OTHER	40	44	4+	10.00+	18.88
TOTAL ETHNIC BAPTIZED MEMBERSHIP	80,316	80,060	256-	.31-	84.96
WHITE HISPANIC	1,421	1,604	183+	12.87+	1.70
NATIVE AMERICAN	54	52	2-	3.70-	0.05
NATIVE AMERICAN HISPANIC					0.00
BLACK	9,082	9,384	302+	3.32+	9.95
BLACK HISPANIC	127	130	3+	2.36+	0.13
ASIAN/PACIFIC ISLANDER	925	951	26+	2.81+	1.00
ASIAN/PACIFIC ISLANDER HISPANIC	9	12	3+	33.33+	0.01
OTHER	808	854	46+	5.69+	0.90
OTHER HISPANIC	109	82	27-	24.77-	0.08

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT TOTAL CONGR.	BAPTIZED MEMBERS	PERCENT TOTAL BAPT. MBRS	CONFIRMED MEMBERS	PERCENT TOTAL CONGR.
VERY SMALL	1-175	73	27.03+	106	45.49+
SMALL	176-350	63	21.33+	64	27.46+
MODERATELY SMALL	351-500	39	16.73+	27	11.58+
MEDIUM SIZED	501-700	24	10.30+	18	7.72+
MODERATELY LARGE	701-950	12	5.15+	5	2.14+
LARGE	951-1,500	16	6.86+	11	4.72+
VERY LARGE	1,501 AND OVER	5	2.14+	2	.85+

CONFIRMED MEMBERS PERCENT TOTAL CONGR. BAPTIZED MEMBERS PERCENT TOTAL BAPT. MBRS PERCENT TOTAL CONGR.

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 1991 1992 CHANGE PCT STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

TOTAL NUMBER OF CONGREGATIONS	206	205	1	.48
BAPTIZED MEMBERS	91,322	90,357	965	1.05
CONFIRMED MEMBERS	65,183	64,423	760	1.16
COMMUNING MEMBERS -- CONFIRMED	42,860	43,146	286+	.66+
COMMUNING MEMBERS -- UNCONFIRMED	3,121	3,392	271+	8.68+
COMMUNED AND CONTRIBUTED	38,859	39,392	533+	1.37+

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

CONFIRMED MEMBERS -- ACCESSIONS	1,505	1,470	35	2.32-
BY BAPTISM - CHILDREN UNDER 16	128	113	15	11.71-
BY BAPTISM - ADULTS 16 AND ABOVE	919	1,021	102+	11.09+
BY AFFIRMATION OF FAITH	885	1,125	240+	27.11+
BY TRANSFER FROM ELCA CONGS	174	213	39+	22.41+
FROM NON-LUTHERAN CONGREGATIONS	325	274	51-	15.69-
FROM OTHER SOURCES AND STAT ADJS	203	516	313+	154.18+
TOTAL ACCESSIONS -- BAPT MBRS	4,139	4,732	593+	14.32+

BAPTIZED MEMBERS -- LOSSES

BY DEATH	913	877	36-	3.94-
BY TRANSFER TO ELCA CONGS	811	1,103	292+	36.00+
BY TRANSFER TO LUTHERAN CONGS	163	109	54-	33.12-
TO NON-LUTHERAN CONGREGATIONS	232	280	48+	20.68+
FOR OTHER REASONS	2,747	2,679	68-	2.47-
TOTAL LOSSES -- BAPT MBRS	4,866	5,048	182+	3.74+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	121	107	14-	11.57-
BY AFFIRMATION OF FAITH	738	796	58+	7.85+
BY TRANSFER FROM ELCA CONGS	649	820	171+	26.34+
BY TRANSFER FROM LUTHERAN CONGS	133	156	23+	17.29+
FROM NON-LUTHERAN CONGREGATIONS	265	199	66-	24.90-
FROM OTHER SOURCES AND STAT ADJS	180	357	177+	98.33+
BAPTIZED MEMBERS CONFIRMED	661	700	39+	5.90+
TOTAL ACCESSIONS -- CONF MBRS	2,747	3,135	388+	14.12+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	910	859	51-	5.60-
BY TRANSFER TO ELCA CONGS	614	850	236+	38.43+
BY TRANSFER TO LUTHERAN CONGS	114	66	48-	42.10-
TO NON-LUTHERAN CONGREGATIONS	163	172	9+	5.52+
FOR OTHER REASONS	1,113	1,479	366+	32.88+
TOTAL LOSSES -- CONF MBRS	2,914	3,426	512+	17.57+

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

EVANGELICAL LUTHERAN CHURCH IN AMERICA

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

TOTAL RECEIPTS	1.23-	273,896-	273,896-
TOTAL DISBURSEMENTS	2.22-	486,139-	21,931,574
ASSETS, VALUE ON DEC 31	2.65+	4,688,533+	21,323,592
TOTAL INDEBTEDNESS ON DEC 31	8.04-	392,535-	180,970,797
PERCENT--INDEBTEDNESS/ASSETS	3.40+	6.42+	195.02
CONGREGATIONS WITH NO DEBT	3.52+	9.30+	273.53

SUMMARY OF FINANCIAL STATISTICS

TOTAL RECEIPTS	22,205,470	21,931,574
TOTAL DISBURSEMENTS	21,809,731	21,323,592
ASSETS, VALUE ON DEC 31	176,282,264	180,970,797
TOTAL INDEBTEDNESS ON DEC 31	4,876,842	4,484,307
AVERAGE GIVING PER BAPT MEMBER	188.59	195.02
AVERAGE GIVING PER CONF MEMBER	264.22	273.53

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	15,247,404	15,775,979
DESIGNATED GIVING BY MEMBERS	1,975,578	1,845,820
EARNED INCOME, UNRESTRICTED	1,723,942	1,415,434
EARNED INCOME, RESTRICTED	411,873	561,654
GRANTS AND SUBSIDIES	384,428	355,356
CASH BORROWED	712,996	180,156
OTHER RECEIPTS	1,749,249	1,797,175

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	15,416,780	15,976,278
CAPITAL IMPROVEMENTS	2,289,521	1,539,763
PAYMENT ON DEBTS	745,883	734,181
PROPORTIONATE SHARE	1,767,824	1,754,490
DESIGNATED GIFTS	39,945	38,984
WORLD HUNGER APPEAL	143,018	157,552
MISSION PARTNERS	27,297	46,871
ELCA SPECIAL APPEALS	23,923	8,624
MISSIONARY SPONSORSHIP	48,449	40,764
SYNODICAL BENEVOLENCES	81,928	108,560
LOCAL COMMUNITY BENEVOLENCES	344,513	353,887
OTHER BENEVOLENCE	83,814	61,419
OTHER EXPENSE	796,836	502,219

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	132,169,342	135,934,225
PARISH HOUSE AND LOT	10,378,264	10,125,385
PARSONAGE(S) AND LOT(S)	6,371,685	6,340,928
OTHER REAL ESTATE	2,637,597	2,795,931
ENDOWMENT AND MEMORIAL FUNDS	13,294,745	14,517,291
CASH, SAVINGS, BONDS, ETC.	8,028,777	8,191,075
OTHER ASSETS	3,401,854	3,065,962

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED	84	84
TOTAL VALUE OF REQUESTS RECEIVED	1,400,709	1,400,709

NUMBER OF REQUESTS PER 100 DEATHS

AVERAGE VALUE PER REQUEST	16,675.10	9.57
---------------------------	-----------	------

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	3.62+	559,498+
CAPITAL IMPROVEMENTS	32.74-	749,758-
PAYMENT ON DEBTS	1.56-	11,702-
PROPORTIONATE SHARE	.75-	13,334-
DESIGNATED GIFTS	2.40-	961-
WORLD HUNGER APPEAL	10.16+	14,534+
MISSION PARTNERS	71.70+	19,574+
ELCA SPECIAL APPEALS	63.95-	15,299-
MISSIONARY SPONSORSHIP	15.86-	7,685-
SYNODICAL BENEVOLENCES	32.50+	26,632+
LOCAL COMMUNITY BENEVOLENCES	2.72+	9,374+
OTHER BENEVOLENCE	26.71-	22,395-
OTHER EXPENSE	36.97-	294,617-

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,753	21,916	163+	.74+
AV SUNDAY ATTENDANCE PER CONG	108	107	1-	.92-
PCT BAPT MBRS ATTENDING WORSHIP	23.95	24.25	.30+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	197	197		
CONGREGATIONS USING OTHER LANGS	5	5		

	CONG. REPORTING ETHNIC GROUP MEMBERS	TOTAL ETHNIC BAPTIZED MEMBERSHIP	PERCENT ETHNIC BAPTIZED MEMBERSHIP
WHITE	201	202	1+
NATIVE AMERICAN	30	30	.49+
BLACK	68	72	4+
ASIAN/PACIFIC ISLANDER	74	73	1-
HISPANIC/SPANISH	30	36	6+
OTHER	12	11	1-
WHITE	89,513	89,205	308-
WHITE HISPANIC	69	104	35+
NATIVE AMERICAN	77	78	1+
NATIVE AMERICAN HISPANIC	3	3	3-
BLACK	595	524	71-
BLACK HISPANIC	1	1	11.93-
ASIAN/PACIFIC ISLANDER	309	281	28-
ASIAN/PACIFIC ISLANDER HISPANIC	1	1	9.06-
OTHER	21	21	1-100.00-
OTHER HISPANIC	3	3	

	CONFIRMED MEMBERS	BAPTIZED MEMBERS	TOTAL CONGR. TOTAL CONF. MBRS PERCENT	TOTAL CONGR. TOTAL CONF. MBRS PERCENT
VERY SMALL	0	3	1.46+	3
SMALL	1-175	37	18.04+	37
SMALL	176-350	47	22.92+	47
MODERATELY SMALL	351-500	48	23.41+	48
MEDIUM SIZED	501-700	37	18.04+	37
MODERATELY LARGE	701-950	19	9.26+	19
LARGE	951-1,500	13	6.34+	13
VERY LARGE	1,501 AND OVER	1	.48+	1

	CONFIRMED MEMBERS	BAPTIZED MEMBERS	TOTAL CONGR. TOTAL CONF. MBRS PERCENT	TOTAL CONGR. TOTAL CONF. MBRS PERCENT
OTHER HISPANIC	0.00	3	1.46+	3
OTHER	0.02	21	9.26+	21
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	1	18.04+	1
ASIAN/PACIFIC ISLANDER	0.31	281	22.92+	281
BLACK HISPANIC	0.00	1	23.41+	1
BLACK	0.57	524	24.58+	524
NATIVE AMERICAN HISPANIC	0.00	3	24.58+	3
NATIVE AMERICAN	0.08	77	24.58+	77
WHITE HISPANIC	0.11	69	24.58+	69
WHITE	98.72	89,205	24.58+	89,205
OTHER HISPANIC	0.00	3	24.58+	3
OTHER	0.02	21	24.58+	21
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	1	24.58+	1
ASIAN/PACIFIC ISLANDER	0.31	281	24.58+	281
BLACK HISPANIC	0.00	1	24.58+	1
BLACK	0.57	524	24.58+	524
NATIVE AMERICAN HISPANIC	0.00	3	24.58+	3
NATIVE AMERICAN	0.08	77	24.58+	77
WHITE HISPANIC	0.11	69	24.58+	69
WHITE	98.72	89,205	24.58+	89,205

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYND = 07E NORTHEASTERN PENNSYLVANIA SYND

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR				
TOTAL NUMBER OF CONGREGATIONS	303	300	-3	.99
BAPTIZED MEMBERS	181,893	180,686	-1,207	.66
CONFIRMED MEMBERS	135,034	133,893	-1,141	.84
COMMUNING MEMBERS -- CONFIRMED	93,161	91,571	-1,590	1.70
COMMUNING MEMBERS -- UNCONFIRMED	4,891	4,862	-29	.59
COMMUNED AND CONTRIBUTED	88,503	86,564	-1,939	2.19
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES				
BAPTIZED MEMBERS -- ACCESSIONS	2,761	2,683	-78	2.82
BY BAPTISM - CHILDREN UNDER 16	173	144	-29	16.76
BY BAPTISM - ADULTS 16 AND ABOVE	1,994	1,682	-312	15.64
BY AFFIRMATION OF FAITH	1,672	2,852	1,180+	70.57+
BY TRANSFER FROM LUTHERAN CONGS	111	151	40+	36.03+
BY TRANSFER FROM LUTHERAN CONGREGATIONS	717	637	-80	11.15-
FROM OTHER SOURCES AND STAT ADJS	818	483	-335	40.95-
TOTAL ACCESSIONS -- BAPT MBRS	8,246	8,632	386+	4.68+
BAPTIZED MEMBERS -- LOSSES	2,079	2,119	40+	1.92+
BY DEATH	1,352	3,284	1,932+	142.89+
BY TRANSFER TO LUTHERAN CONGS	88	131	43+	48.86+
BY TRANSFER TO LUTHERAN CONGREGATIONS	655	503	-152	23.20-
FOR OTHER REASONS	4,671	3,795	-876-	18.75-
TOTAL LOSSES -- BAPT MBRS	8,845	9,832	987+	11.15+
CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	165	124	-41	24.84-
BY AFFIRMATION OF FAITH	1,608	1,354	-254-	15.79-
BY TRANSFER FROM ELCA CONGS	1,273	2,184	911+	71.56+
BY TRANSFER FROM LUTHERAN CONGS	89	114	25+	28.08+
FROM NON-LUTHERAN CONGREGATIONS	563	494	-69-	12.25-
FROM OTHER SOURCES AND STAT ADJS	738	436	-302-	40.92-
BAPTIZED MEMBERS CONFIRMED	1,361	1,510	149+	10.94+
TOTAL ACCESSIONS -- CONF MBRS	5,797	6,216	419+	7.22+
CONFIRMED MEMBERS -- LOSSES				
BY DEATH	2,059	2,089	30+	1.45+
BY TRANSFER TO ELCA CONGS	1,004	2,311	1,307+	130.17+
BY TRANSFER TO LUTHERAN CONGS	81	77	-4-	4.93-
TO NON-LUTHERAN CONGREGATIONS	511	391	-120-	23.48-
FOR OTHER REASONS	3,492	2,483	-1,009-	28.89-
TOTAL LOSSES -- CONF MBRS	7,147	7,351	204+	2.85+

AVERAGES PER CONGREGATION

602.28
446.31
305.23
16.20
288.54

STATISTICAL ANALYSIS		CHANGE	PCT	AVERAGES PER CONGREGATION	
SUMMARY OF FINANCIAL STATISTICS					
TOTALS -- END OF YEAR					
1991	1992				
41,380,751	45,950,978	4,570,227+	11.04+	153,169.92	TOTAL RECEIPTS
41,788,717	41,686,454	102,263-	24-	138,954.84	TOTAL DISBURSEMENTS
364,147,196	386,374,424	22,227,228+	6.10+	1,287,914.74	ASSETS, VALUE ON DEC 31
8,264,612	10,879,896	2,615,284+	31.64+	36,266.32	TOTAL INDEBTEDNESS ON DEC 31
178,17	182,29	4.12+	2.31+	2.81	PERCENT--INDEBTEDNESS/ASSETS
239.99	245.99	5.99+	2.49+	70.33	CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION					
28,308,910	28,531,240	222,330+	78+		REGULAR GIVING BY MEMBERS
4,099,180	4,406,348	307,168+	7.49+		DESIGNATED GIVING BY MEMBERS
3,312,677	2,959,561	353,116-	10.65-		EARNED INCOME, UNRESTRICTED
895,490	1,282,405	386,915+	43.20+		GRANTS AND SUBSIDIES
195,707	254,945	59,238+	30.26+		CASH BORROWED
2,279,457	3,867,552	1,588,095+	69.66+		OTHER RECEIPTS
2,289,330	4,648,927	2,359,597+	103.06+		DISBURSEMENTS FOR REG OPERATION
27,670,203	28,341,528	671,325+	2.42+	67.98	CURRENT OPERATING EXPENSES
5,160,235	4,270,837	889,398-	17.23-	10.24	CAPITAL IMPROVEMENTS
2,140,271	2,427,557	287,286+	13.42+	5.82	PAYMENT ON DEBTS
3,667,824	3,705,695	37,871+	1.03+	8.88	PROPORTIONATE SHARE
58,997	62,940	3,943+	6.68+	8.88	DESIGNATED GIFTS
350,990	439,039	88,049+	25.08+	0.15	WORLD HUNGER APPEAL
24,078	25,669	1,591+	6.60+	0.06	MISSION PARTNERS
61,900	40,432	21,468-	34.68-	0.06	ELCA SPECIAL APPEALS
47,088	45,829	1,259-	2.67-	0.10	MISSIONARY SPONSORSHIP
396,571	400,899	4,328+	1.09+	0.96	SYNDICAL BENEVOLENCES
475,970	433,276	42,694-	8.96-	1.03	LOCAL COMMUNITY BENEVOLENCES
185,727	127,415	58,312-	31.39-	0.30	OTHER BENEVOLENCE
1,548,863	1,365,338	183,525-	11.84-	3.27	OTHER EXPENSE
ASSETS, VALUE ON DEC 31					
266,413,328	279,477,010	13,063,682+	4.90+		CHURCH OFFICE AND LOT
26,851,360	29,782,628	2,931,268+	10.91+		PARISH HOUSE AND LOT
13,908,864	14,007,231	98,367+	70+		PARSONAGE(S) AND LOT(S)
6,294,833	6,790,355	495,522+	7.87+		OTHER REAL ESTATE
37,291,729	39,398,468	2,106,739+	5.64+		ENDOWMENT AND MEMORIAL FUNDS
10,188,493	13,326,562	3,138,069+	30.80+		CASH, SAVINGS, BONDS, ETC.
3,198,589	3,592,170	393,581+	12.30+		OTHER ASSETS
REQUESTS RECEIVED DURING YEAR					
NUMBER OF REQUESTS RECEIVED					
163	163	0	0	7.69	AVERAGE VALUE PER REQUEST
2,030,653	2,030,653	0	0	12,457.99	NUMBER OF REQUESTS PER 100 DEATHS

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	39,313	39,171	142-	.36-
TOTAL ATTNDCE AT WORSHIP EACH WEEK	129	132	3+	2.32+
AV SUNDAY ATTENDANCE PER CONG	21.61	21.67	.06+	
PCT BAPT MBRS ATTENDING WORSHIP	302	299	3-	.99-
LANGUAGES USED IN WORSHIP	13	13		
CONGREGATIONS USING ENGLISH ONLY				
CONGREGATIONS USING OTHER LANGS				

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	302	299	3-	.99-
NATIVE AMERICAN	14	12	2-	14.28-
BLACK	54	62	8+	14.81+
ASIAN/PACIFIC ISLANDER	91	89	2-	2.19-
HISPANIC/SPANISH	69	69		
OTHER	8	9	1+	12.50+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	180,991	179,815	1,176-	.64-
WHITE HISPANIC	336	296	40-	11.90-
NATIVE AMERICAN	30	20	10-	33.33-
NATIVE AMERICAN HISPANIC				
BLACK	207	231	24+	11.59+
BLACK HISPANIC	17	13	4-	23.52-
ASIAN/PACIFIC ISLANDER	229	251	22+	9.60+
ASIAN/PACIFIC ISLANDER HISPANIC	7	6	1-	14.28-
OTHER	55	38	17-	30.90-
OTHER HISPANIC	21	16	5-	23.80-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT	TOTAL CONF. MBRS	PERCENT
VERY SMALL	1-175	35	11.66+	3,367	1.86+	53	17.66+	5,441	4.06+	17.66+
SMALL	176-350	65	21.66+	17,493	9.68+	85	28.33+	21,964	16.40+	28.33+
MODERATELY SMALL	351-500	53	17.66+	22,768	12.60+	60	20.00+	24,897	18.59+	20.00+
MEDIUM SIZED	501-700	53	17.66+	31,625	17.50+	48	16.00+	27,886	20.82+	16.00+
MODERATELY LARGE	701-950	41	13.66+	33,936	18.78+	32	10.66+	26,269	19.61+	10.66+
LARGE	951-1,500	42	14.00+	49,462	27.37+	19	6.33+	20,942	15.64+	6.33+
VERY LARGE	1,501 AND OVER	11	3.66+	22,035	12.19+	3	1.00+	6,494	4.85+	1.00+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

1991	1992	CHANGE	PCT
34,220,684	35,404,668	1,183,984+	3.45+
TOTAL RECEIPTS			
34,447,686	34,866,249	418,563+	1.21+
TOTAL DISBURSEMENTS			
293,363,211	297,600,909	4,237,688+	1.44+
ASSETS, VALUE ON DEC 31			
11,422,047	12,594,271	1,172,224+	10.26+
TOTAL INDEBTEDNESS ON DEC 31			
226,441	243,56	17,14+	7.57+
AVERAGE GIVING PER BAPT MEMBER			
312.54	336.88	24.34+	7.78+
AVERAGE GIVING PER CONF MEMBER			

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

22,971,948	23,767,672	795,724+	3.46+
REGULAR GIVING BY MEMBERS			
3,188,743	3,736,290	547,547+	17.17+
DESIGNATED GIVING BY MEMBERS			
1,855,686	1,827,771	27,915-	1.50-
EARNED INCOME, UNRESTRICTED			
1,046,836	851,888	194,948-	18.62-
EARNED INCOME, RESTRICTED			
266,745	334,372	67,627+	25.35+
GRANTS AND SUBSIDIES			
2,355,940	2,013,376	342,564-	14.54-
CASH BORROWED			
2,534,786	2,873,299	338,513+	13.35+
DISBURSEMENTS FOR REG OPERATION			

DISBURSEMENTS FOR REG OPERATION

23,495,596	24,233,226	737,630+	3.13+
CURRENT OPERATING EXPENSES			
4,344,072	3,414,736	929,336-	21.39-
CAPITAL IMPROVEMENTS			
1,695,473	1,813,694	118,221+	6.97+
PAYMENT ON DEBTS			
2,898,802	2,942,401	43,599+	1.50+
PROPORTIONATE SHARE			
79,823	82,302	2,479+	3.10+
DESIGNATED GIFTS			
259,143	320,455	61,312+	23.65+
WORLD HUNGER APPEAL			
18,793	30,465	11,672+	62.10+
MISSION PARTNERS			
32,678	7,248	25,430-	77.81-
ELCA SPECIAL APPEALS			
47,005	45,686	1,319-	2.80-
MISSIONARY SPONSORSHIP			
164,021	265,767	101,746+	62.03+
SYNDICAL BENEVOLENCES			
281,684	298,846	17,162+	6.09+
LOCAL COMMUNITY BENEVOLENCES			
151,428	170,846	19,418+	12.82+
OTHER BENEVOLENCE			
979,168	1,240,577	261,409+	26.69+
OTHER EXPENSE			

ASSETS, VALUE ON DEC 31

214,091,458	219,486,463	5,395,005+	2.51+
CHURCH EDIFICE AND LOT			
30,349,487	28,972,403	1,377,084-	4.53-
PARISH HOUSE AND LOT			
12,925,878	12,493,595	432,283-	3.34-
PARSONAGE(S) AND LOT(S)			
6,115,252	6,274,123	158,871+	2.59+
OTHER REAL ESTATE			
18,468,432	17,881,776	586,656-	3.17-
ENDOWMENT AND MEMORIAL FUNDS			
7,046,626	8,096,071	1,049,445+	14.89+
CASH, SAVINGS, BONDS, ETC.			
4,366,078	4,396,478	30,400+	.69+
OTHER ASSETS			

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

95	95	938,557	938,557+
NUMBER OF REQUESTS RECEIVED			
8.72	8.72	9,879.54	9,879.54
AVERAGE VALUE PER REQUEST			
95+	95+	938,557+	938,557+
NUMBER OF REQUESTS PER 100 DEATHS			

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,501	28,148	353-	1.23-
AV SUNDAY ATTENDANCE PER CONG	156	159	3+	1.92+
PCT BAPT MBRS ATTENDING WORSHIP	24.67	24.92	.25+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	182	177	5-	2.74-
CONGREGATIONS USING OTHER LANGS	12	13	1+	8.33+

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992		
WHITE	178	175	1-	.55-
NATIVE AMERICAN	18	15	3-	16.66-
BLACK	93	91	2-	2.15-
ASIAN/PACIFIC ISLANDER	71	69	2-	2.81-
HISPANIC/SPANISH	46	51	5+	10.86+
OTHER	12	9	4-	33.33-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	110,697	108,405	2,292-	2.07-
WHITE HISPANIC	166	155	11-	6.62-
NATIVE AMERICAN	43	24	19-	44.18-
NATIVE AMERICAN HISPANIC	3	4	1+	33.33+
BLACK	4,087	3,619	468-	11.45-
BLACK HISPANIC	33	30	3-	9.09-
ASIAN/PACIFIC ISLANDER	417	452	35+	8.39+
ASIAN/PACIFIC ISLANDER HISPANIC	3	8	5+	166.66+
OTHER	37	16	21-	56.75-
OTHER HISPANIC	6	3	3-	50.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	95.99
WHITE HISPANIC	0.13
NATIVE AMERICAN	0.02
NATIVE AMERICAN HISPANIC	0.00
BLACK	3.20
BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLANDER	0.40
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.01
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. PERCENT TOTAL CONGR. BAPTIZED MEMBERS PERCENT
 CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

VERY SMALL	SMALL	MODERATELY SMALL	MEDIUM SIZED	MODERATELY LARGE	LARGE	VERY LARGE
0	1-175	176-350	351-500	501-700	701-950	951-1,500
1.09+	2	12.63+	48	26.37+	11,842	11,166+
2	23	12.63+	2,756	2.44+	2,756	2,756
10.98+	20	10.98+	24,690	21.90+	24,690	24,690
5.49+	10	5.49+	25,062	22.23+	25,062	25,062
	2	1.09+	2	1.09+	2	2
	23	12.63+	2,756	2.44+	2,756	2,756
	48	26.37+	11,842	11.166+	11,166+	11,166+
	28	15.38+	11,842	10.50+	11,842	11,842
	24	13.18+	13,464	11.94+	13,464	13,464
	27	14.83+	22,321	19.80+	22,321	22,321
	20	10.98+	24,690	21.90+	24,690	24,690
	10	5.49+	25,062	22.23+	25,062	25,062
	36	19.78+	3,966	1.09+	3,966	3,966
	14,693	32.41+	14,693	18.03+	14,693	14,693
	12,215	14.99+	12,215	14.99+	12,215	12,215
	14,037	12.63+	14,037	17.23+	14,037	14,037
	15,263	10.43+	15,263	18.73+	15,263	15,263
	12,602	6.04+	12,602	15.46+	12,602	12,602
	8,689	1.64+	8,689	10.66+	8,689	8,689

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 076 SLOVAK ZION SYNOD ELCA

PROGRAM = CD1708C

STATISTICAL ANALYSIS
AVERGES PER CONGREGATION

1991	1992	CHANGE	PCT
245.29	245.29	0	0
198.08	198.08	0	0
153.37	153.37	0	0
3.62	3.62	0	0
147.70	147.70	0	0

SUMMARY OF MEMBERSHIP STATISTICS

1991	1992	CHANGE	PCT
37	37	0	0
9,092	9,076	16	0.17
7,441	7,329	112	1.50
5,813	5,675	138	2.37
133	134	1+	.75+
5,419	5,465	46+	.84+

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

1991	1992	CHANGE	PCT
84	85	1+	1.19+
29	70	41+	141.37+
41	83	42+	102.43+
19	5	14-	73.68-
49	16	33-	67.34-
242	283	41+	16.94+

BAPTIZED MEMBERS -- LOSSES

1991	1992	CHANGE	PCT
126	160	34+	26.98+
73	31	42-	57.53-
10	10	0	0
18	10	8-	44.44-
216	65	151-	69.90-
443	276	167-	37.69-

CONFIRMED MEMBERS -- ACCESSIONS

1991	1992	CHANGE	PCT
11	17	6+	54.54+
28	64	36+	128.57+
30	56	26+	86.66+
8	7	1-	12.50-
16	4	12-	75.00-
37	11	26-	70.27-
32	28	4-	12.50-
162	187	25+	15.43+

CONFIRMED MEMBERS -- LOSSES

1991	1992	CHANGE	PCT
126	159	33+	26.19+
62	29	33-	53.22-
11	5	6-	54.54-
13	8	5-	38.46-
118	63	55-	46.61-
330	264	66-	20.00-

TOTALS -- END OF YEAR

1991	1992	CHANGE	PCT
9,092	9,076	16	0.17
7,441	7,329	112	1.50
5,813	5,675	138	2.37
133	134	1+	.75+
5,419	5,465	46+	.84+

TOTAL NUMBER OF CONGREGATIONS

1991	1992	CHANGE	PCT
37	37	0	0

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

RUN DATE 06/14/93

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

71,843.32	TOTAL RECEIPTS
72,213.27	TOTAL DISBURSEMENTS
731,121.81	ASSETS, VALUE ON DEC 31
1,243.24	TOTAL INDEBTEDNESS ON DEC 31
0.17	PERCENT--INDEBTEDNESS/ASSETS
94.59	CONGREGATIONS WITH NO DEBT

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

2,455,190	TOTAL RECEIPTS
2,521,398	TOTAL DISBURSEMENTS
27,051,081	ASSETS, VALUE ON DEC 31
5,033	TOTAL INDEBTEDNESS ON DEC 31
229.55	AVERAGE GIVING PER BAPT MEMBER
280.49	AVERAGE GIVING PER CONF MEMBER

DETAIL OF FINANCIAL STATISTICS

1,828,761	REGULAR GIVING BY MEMBERS
1,764,379	REGULAR GIVING FOR REGULAR OPERATION
322,755	DESIGNATED GIVING BY MEMBERS
169,476	EARNED INCOME, UNRESTRICTED
33,871	EARNED INCOME, RESTRICTED
11,620	GRANTS AND SUBSIDIES
8,703	CASH BORROWED
144,386	OTHER RECEIPTS

DISBURSEMENTS FOR REG OPERATION

2,059,738	CURRENT OPERATING EXPENSES
2,205,641	CURRENT OPERATING EXPENSES
151,537	CAPITAL IMPROVEMENTS
164,625	PAYMENT ON DEBTS
10,548	PROPORTIONATE SHARE
178,399	DESIGNATED GIFTS
6,884	DESIGNATED GIFTS
33,447	WORLD HUNGER APPEAL
782	MISSION PARTNERS
3,834	ELCA SPECIAL APPEALS
5,330	MISSIONARY SPONSORSHIP
29,514	SYNDICAL BENEVOLENCES
16,192	LOCAL COMMUNITY BENEVOLENCES
7,611	OTHER BENEVOLENCE
9,084	OTHER EXPENSE

PERCENT OF TOTAL DISBURSEMENTS

7.08+	CURRENT OPERATING EXPENSES
145,903+	CURRENT OPERATING EXPENSES
13,088+	CAPITAL IMPROVEMENTS
8.63+	PAYMENT ON DEBTS
7.033+	PROPORTIONATE SHARE
4.10+	DESIGNATED GIFTS
4,619+	DESIGNATED GIFTS
203.92+	WORLD HUNGER APPEAL
17.32+	MISSION PARTNERS
443.05+	ELCA SPECIAL APPEALS
1.56-	MISSIONARY SPONSORSHIP
4.333-	SYNDICAL BENEVOLENCES
12.80-	LOCAL COMMUNITY BENEVOLENCES
4.695-	OTHER BENEVOLENCE
5.46-	OTHER EXPENSE
23,863-	OTHER EXPENSE

ASSETS, VALUE ON DEC 31

18,689,213	CHURCH EDIFICE AND LOT
2,478,872	PARISH HOUSE AND LOT
2,350,000	PARSONAGE(S) AND LOT(S)
1,959,376	OTHER REAL ESTATE
935,518	ENDOWMENT AND MEMORIAL FUNDS
1,145,915	CASH, SAVINGS, BONDS, ETC.
1,490,990	OTHER ASSETS
480,495	OTHER ASSETS

REQUESTS RECEIVED DURING YEAR

70,533

7+ NUMBER OF REQUESTS PER 100 DEATHS

4.37 AVERAGE VALUE PER REQUEST

10,076.14

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	2,672	2,632	40-	1.49-
TOTAL ATNDCE AT WORSHIP EACH WEEK	72	71	1-	1.38-
AV SUNDAY ATTENDANCE PER CONG	29.38	28.99	.39-	
PCT BAPT MBRS ATTENDING WORSHIP	37	37		
LANGUAGES USED IN WORSHIP	37	27		
CONGREGATIONS USING ENGLISH ONLY				
CONGREGATIONS USING OTHER LANGS				

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	35	36	1+	2.85+
NATIVE AMERICAN	2	3	1+	50.00+
BLACK	3	4	1+	33.33+
ASIAN/PACIFIC ISLANDER	4	1-	25.00-	
HISPANIC/SPANISH	2	4	2+	100.00+
OTHER				
WHITE	97.29			
NATIVE AMERICAN	8.10			
BLACK	10.81			
ASIAN/PACIFIC ISLANDER	8.10			
HISPANIC/SPANISH	10.81			
OTHER	0.00			

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	8,918	9,020	102+	1.14+
WHITE HISPANIC	2	7	5+	250.00+
NATIVE AMERICAN	3	9	6+	200.00+
NATIVE AMERICAN HISPANIC				
BLACK	8	6	2-	25.00-
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	18	16	2-	11.11-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER				
OTHER HISPANIC				
WHITE	99.38			
WHITE HISPANIC	0.07			
NATIVE AMERICAN	0.09			
NATIVE AMERICAN HISPANIC	0.00			
BLACK	0.06			
BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	0.17			
ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	0.00			
OTHER HISPANIC	0.00			

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR.	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT
VERY SMALL	17	45,94+	16.06+	1,458	16.06+	22	59.45+	26.27+
SMALL	12	32.43+	32.55+	2,955	32.55+	9	24.32+	29.74+
MODERATELY SMALL	3	8.10+	13.54+	1,229	13.54+	3	8.10+	16.04+
MEDIUM SIZED	2	5.40+	11.23+	1,020	11.23+	2	5.40+	16.93+
MODERATELY LARGE	2	5.40+	15.95+	1,448	15.95+	2	5.40+	16.93+
LARGE	1	2.70+	10.64+	966	10.64+	1	2.70+	10.99+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = OBA NORTHWESTERN PENNSYLVANIA SYNOD

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		ANALYSIS OF MEMBERSHIP GAINS AND LOSSES	
100	100	34,711	34,711
BAPTIZED MEMBERS	34,711	576	1,65-
CONFIRMED MEMBERS	25,178	467	1,85-
COMMUNING MEMBERS -- CONFIRMED	16,871	457	2,70-
COMMUNING MEMBERS -- UNCONFIRMED	1,309	47+	3,59+
COMMUNED AND CONTRIBUTED	15,517	481-	3,09-

341.35
 247.11
 164.14
 13.56
 150.36

BAPTIZED MEMBERS
 CONFIRMED MEMBERS
 COMMUNING MEMBERS -- CONFIRMED
 COMMUNING MEMBERS -- UNCONFIRMED
 COMMUNED AND CONTRIBUTED

BAPTIZED MEMBERS -- ACCESSIONS

497	467	51	6.03-
BY BAPTISM - CHILDREN UNDER 16	57	10.52-	6-
BY AFFIRMATION OF FAITH	232	54+	23.27+
BY TRANSFER FROM ELCA CONGS	264	99+	37.50+
BY TRANSFER FROM LUTHERAN CONGS	24	29+	120.83+
FROM NON-LUTHERAN CONGREGATIONS	75	2+	2.66+
FROM OTHER SOURCES AND STAT ADJS	49	115+	234.69+
TOTAL ACCESSIONS -- BAPT MBRS	1,198	263+	21.95+

BAPTIZED MEMBERS -- LOSSES

308	364	56+	18.18+
BY DEATH	200	152+	76.00+
BY TRANSFER TO ELCA CONGS	15	9+	60.00+
BY TRANSFER TO LUTHERAN CONGS	140	23-	16.42-
FOR OTHER REASONS	416	768+	184.61+
TOTAL LOSSES -- BAPT MBRS	1,079	962+	89.15+

CONFIRMED MEMBERS -- ACCESSIONS

50	49	1-	2.00-
BY BAPTISM - ADULTS 16 AND ABOVE	254	63+	32.98+
BY AFFIRMATION OF FAITH	191	85+	42.07+
BY TRANSFER FROM ELCA CONGS	202	20+	105.26+
BY TRANSFER FROM LUTHERAN CONGS	19	6-	9.37-
FROM NON-LUTHERAN CONGREGATIONS	64	153+	450.00+
FROM OTHER SOURCES AND STAT ADJS	34	14-	6.08-
BAPTIZED MEMBERS CONFIRMED	230	300+	37.97+
TOTAL ACCESSIONS -- CONF MBRS	790	1,090	

CONFIRMED MEMBERS -- LOSSES

304	358	54+	17.76+
BY DEATH	142	139+	97.88+
BY TRANSFER TO ELCA CONGS	13	8+	61.53+
BY TRANSFER TO LUTHERAN CONGS	117	7-	5.64-
FOR OTHER REASONS	379	396+	104.48+
TOTAL LOSSES -- CONF MBRS	962	590+	61.33+

AVERAGES PER CONGREGATION

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR								
TOTAL RECEIPTS								
TOTAL DISBURSEMENTS								
ASSETS, VALUE ON DEC 31								
TOTAL INDEBTEDNESS ON DEC 31								
AVERAGE GIVING PER BAPT MEMBER								
AVERAGE GIVING PER CONF MEMBER								
DETAIL OF FINANCIAL STATISTICS								
RECEIPTS FOR REGULAR OPERATION								
REGULAR GIVING BY MEMBERS								
DESIGNATED GIVING BY MEMBERS								
EARNED INCOME, UNRESTRICTED								
EARNED INCOME, RESTRICTED								
GRANTS AND SUBSIDIES								
CASH BORROWED								
OTHER RECEIPTS								
DISBURSEMENTS FOR REG OPERATION								
CURRENT OPERATING EXPENSES								
CAPITAL IMPROVEMENTS								
PAYMENT ON DEBTS								
PROPORTIONATE SHARE								
DESIGNATED GIFTS								
WORLD HUNGER APPEAL								
MISSION PARTNERS								
ELCA SPECIAL APPEALS								
MISSIONARY SPONSORSHIP								
SYNODICAL BENEVOLENCES								
LOCAL COMMUNITY BENEVOLENCES								
OTHER BENEVOLENCE								
OTHER EXPENSE								
DISBURSEMENTS FOR REG OPERATION								
CURRENT OPERATING EXPENSES								
CAPITAL IMPROVEMENTS								
PAYMENT ON DEBTS								
PROPORTIONATE SHARE								
DESIGNATED GIFTS								
WORLD HUNGER APPEAL								
MISSION PARTNERS								
ELCA SPECIAL APPEALS								
MISSIONARY SPONSORSHIP								
SYNODICAL BENEVOLENCES								
LOCAL COMMUNITY BENEVOLENCES								
OTHER BENEVOLENCE								
OTHER EXPENSE								
ASSETS, VALUE ON DEC 31								
CHURCH OFFICE AND LOT								
PARISH HOUSE AND LOT								
PARSONAGE(S) AND LOT(S)								
OTHER REAL ESTATE								
ENDOWMENT AND MEMORIAL FUNDS								
CASH, SAVINGS, BONDS, ETC.								
OTHER ASSETS								
REQUESTS RECEIVED DURING YEAR								
NUMBER OF REQUESTS RECEIVED								
TOTAL VALUE OF REQUESTS RECEIVED								
PERCENT OF TOTAL DISBURSEMENTS								
CURRENT OPERATING EXPENSES								
CAPITAL IMPROVEMENTS								
PAYMENT ON DEBTS								
PROPORTIONATE SHARE								
DESIGNATED GIFTS								
WORLD HUNGER APPEAL								
MISSION PARTNERS								
ELCA SPECIAL APPEALS								
MISSIONARY SPONSORSHIP								
SYNODICAL BENEVOLENCES								
LOCAL COMMUNITY BENEVOLENCES								
OTHER BENEVOLENCE								
OTHER EXPENSE								
DISBURSEMENTS FOR REG OPERATION								
CURRENT OPERATING EXPENSES								
CAPITAL IMPROVEMENTS								
PAYMENT ON DEBTS								
PROPORTIONATE SHARE								
DESIGNATED GIFTS								
WORLD HUNGER APPEAL								
MISSION PARTNERS								
ELCA SPECIAL APPEALS								
MISSIONARY SPONSORSHIP								
SYNODICAL BENEVOLENCES								
LOCAL COMMUNITY BENEVOLENCES								
OTHER BENEVOLENCE								
OTHER EXPENSE								
ASSETS, VALUE ON DEC 31								
CHURCH OFFICE AND LOT								
PARISH HOUSE AND LOT								
PARSONAGE(S) AND LOT(S)								
OTHER REAL ESTATE								
ENDOWMENT AND MEMORIAL FUNDS								
CASH, SAVINGS, BONDS, ETC.								
OTHER ASSETS								
REQUESTS RECEIVED DURING YEAR								
NUMBER OF REQUESTS RECEIVED								
TOTAL VALUE OF REQUESTS RECEIVED								
PERCENT OF TOTAL DISBURSEMENTS								
CURRENT OPERATING EXPENSES								
CAPITAL IMPROVEMENTS								
PAYMENT ON DEBTS								
PROPORTIONATE SHARE								
DESIGNATED GIFTS								
WORLD HUNGER APPEAL								
MISSION PARTNERS								
ELCA SPECIAL APPEALS								
MISSIONARY SPONSORSHIP								
SYNODICAL BENEVOLENCES								
LOCAL COMMUNITY BENEVOLENCES								
OTHER BENEVOLENCE								
OTHER EXPENSE								
ASSETS, VALUE ON DEC 31								
CHURCH OFFICE AND LOT								
PARISH HOUSE AND LOT								
PARSONAGE(S) AND LOT(S)								
OTHER REAL ESTATE								
ENDOWMENT AND MEMORIAL FUNDS								
CASH, SAVINGS, BONDS, ETC.								
OTHER ASSETS								
REQUESTS RECEIVED DURING YEAR								
NUMBER OF REQUESTS RECEIVED								
TOTAL VALUE OF REQUESTS RECEIVED								
AVERAGE VALUE PER REQUEST								
NUMBER OF REQUESTS PER 100 DEATHS								

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	8,724	8,454	270-	3.09-
TOTAL ATNDCE AT WORSHIP EACH WEEK	87	84	3-	3.44-
AV SUNDAY ATTENDANCE PER CONG	25.13	24.76	.37-	
PCT BAPT MBRS ATTENDING WORSHIP	100	100		
LANGUAGES USED IN WORSHIP	1	1		
CONGREGATIONS USING ENGLISH ONLY	100	100		
CONGREGATIONS USING OTHER LANGS	1	1		

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	100	100		
NATIVE AMERICAN	13	13		
BLACK	15	15		
ASIAN/PACIFIC ISLANDER	19	19		
HISPANIC/SPANISH	4	3	1-	25.00-
OTHER	2	3	1+	50.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	34,564	33,994	570-	1.64-
WHITE HISPANIC	10	8	2-	20.00-
NATIVE AMERICAN	26	27	1+	3.84+
NATIVE AMERICAN HISPANIC	52	52		
BLACK	52	52		
BLACK HISPANIC	57	50	7-	12.28-
ASIAN/PACIFIC ISLANDER	57	50	7-	12.28-
ASIAN/PACIFIC ISLANDER HISPANIC	0.14	0.14		
OTHER	0.01	0.01		
OTHER HISPANIC	0.00	0.00		

PERCENT ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	99.58	99.58		
WHITE HISPANIC	0.02	0.02		
NATIVE AMERICAN	0.07	0.07		
NATIVE AMERICAN HISPANIC	0.00	0.00		
BLACK	0.15	0.15		
BLACK HISPANIC	0.00	0.00		
ASIAN/PACIFIC ISLANDER	0.14	0.14		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00		
OTHER	0.01	0.01		
OTHER HISPANIC	0.00	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL CONGR.	PERCENT
50	38	VERY SMALL	1-175	38.00+	11.03+	50.00+
31	26	SMALL	176-350	26.00+	20.12+	31.00+
5	17	MODERATELY SMALL	351-500	17.00+	20.73+	5.00+
10	7	MEDIUM SIZED	501-700	7.00+	12.76+	10.00+
3	6	MODERATELY LARGE	701-950	6.00+	13.44+	3.00+
1	5	LARGE	951-1,500	5.00+	16.29+	1.00+
	1	VERY LARGE	1,501 AND OVER	1.00+	5.60+	

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

BAPTIZED MEMBERS TOTAL CONGR. PERCENT

STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION

SUMMARY OF MEMBERSHIP STATISTICS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	235	234	-1	.42-
TOTAL NUMBER OF CONGREGATIONS	97,880	97,405	-475	.48-
BAPTIZED MEMBERS	72,914	72,338	-576	.78-
CONFIRMED MEMBERS	50,348	50,024	-324	.64-
COMMUNING MEMBERS -- CONFIRMED	3,007	3,081	+74	2.46+
COMMUNING MEMBERS -- UNCONFIRMED	47,299	47,069	-230	.48-
COMMUNED AND CONTRIBUTED				

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,339	1,248	91-	6.79-
BY BAPTISM - CHILDREN UNDER 16	117	117		
BY BAPTISM - ADULTS 16 AND ABOVE	829	694	135-	16.28-
BY AFFIRMATION OF FAITH	1,031	976	55-	5.33-
BY TRANSFER FROM LUTHERAN CONGS	135	135		
BY TRANSFER FROM LUTHERAN CONGREGATIONS	298	256	42-	14.09-
FROM NON-LUTHERAN CONGREGATIONS	376	165	211-	56.11-
FROM OTHER SOURCES AND STAT ADJS	4,125	3,591	534-	12.94-
BAPTIZED MEMBERS -- LOSSES	979	1,009	30+	3.06+
BY DEATH	962	837	125-	12.99-
BY TRANSFER TO ELCA CONGS	103	94	9-	8.73-
BY TRANSFER TO LUTHERAN CONGS	431	379	52-	12.06-
FOR OTHER REASONS	1,621	1,763	142+	8.76+
TOTAL LOSSES -- BAPT MBRS	4,096	4,082	14-	.34-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	107	102	5-	4.67-
BY AFFIRMATION OF FAITH	698	599	99-	14.18-
BY TRANSFER FROM ELCA CONGS	755	712	43-	5.69-
BY TRANSFER FROM LUTHERAN CONGS	86	104	18+	20.93+
FROM NON-LUTHERAN CONGREGATIONS	227	223	4-	1.76-
FROM OTHER SOURCES AND STAT ADJS	297	287	10-	3.36-
BAPTIZED MEMBERS CONFIRMED	732	637	95-	12.97-
TOTAL ACCESSIONS -- CONF MBRS	2,902	2,664	238-	8.20-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	962	1,000	38+	3.95+
BY TRANSFER TO ELCA CONGS	705	635	70-	9.92-
BY TRANSFER TO LUTHERAN CONGS	76	64	12-	15.78-
TO NON-LUTHERAN CONGREGATIONS	320	279	41-	12.81-
FOR OTHER REASONS	1,231	1,186	45-	3.65-
TOTAL LOSSES -- CONF MBRS	3,294	3,164	130-	3.94-

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

TOTAL RECEIPTS	105,413.63
TOTAL DISBURSEMENTS	102,981.14
ASSETS, VALUE ON DEC 31	993,850.11
TOTAL INDEBTEDNESS ON DEC 31	12,954.71
PERCENT--INDEBTEDNESS/ASSETS	1.30
CONGREGATIONS WITH NO DEBT	72.64

SUMMARY OF FINANCIAL STATISTICS

TOTALS -- END OF YEAR

TOTAL RECEIPTS	23,386,644
TOTAL DISBURSEMENTS	23,209,141
ASSETS, VALUE ON DEC 31	221,873,001
TOTAL INDEBTEDNESS ON DEC 31	2,832,186
AVERAGE GIVING PER BAPT MEMBER	202.24
AVERAGE GIVING PER CONF MEMBER	271.49

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	17,400,808
DESIGNATED GIVING BY MEMBERS	2,395,028
EARNED INCOME, UNRESTRICTED	1,017,798
EARNED INCOME, RESTRICTED	422,179
GRANTS AND SUBSIDIES	164,274
CASH BORROWED	694,437
OTHER RECEIPTS	1,292,120

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	16,358,950
CAPITAL IMPROVEMENTS	2,071,900
PAYMENT ON DEBTS	712,378
PROPORTIONATE SHARE	2,356,375
DESIGNATED GIFTS	91,298
WORLD HUNGER APPEAL	143,971
MISSION PARTNERS	25,690
ELCA SPECIAL APPEALS	62,191
MISSIONARY SPONSORSHIP	137,800
SYNODICAL BENEVOLENCES	130,569
LOCAL COMMUNITY BENEVOLENCES	377,849
OTHER BENEVOLENCE	150,310
OTHER EXPENSE	589,860

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	3.20+
CAPITAL IMPROVEMENTS	5.79+
PAYMENT ON DEBTS	16.94-
PROPORTIONATE SHARE	2.35+
DESIGNATED GIFTS	5.21-
WORLD HUNGER APPEAL	28.26+
MISSION PARTNERS	37.91+
ELCA SPECIAL APPEALS	51.23-
MISSIONARY SPONSORSHIP	21.86-
SYNODICAL BENEVOLENCES	31.50+
LOCAL COMMUNITY BENEVOLENCES	11.48-
OTHER BENEVOLENCE	41.43+
OTHER EXPENSE	45.11+

ASSETS, VALUE ON DEC 31

CHURCH OFFICE AND LOT	168,391,941
PARISH HOUSE AND LOT	17,260,627
PARSONAGE(S) AND LOT(S)	10,041,436
OTHER REAL ESTATE	3,901,714
ENDOWMENT AND MEMORIAL FUNDS	10,891,820
CASH, SAVINGS, BONDS, ETC.	9,230,036
OTHER ASSETS	2,155,427

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED	64
TOTAL VALUE OF REQUESTS RECEIVED	603,506

NUMBER OF REQUESTS PER 100 DEATHS

AVERAGE VALUE PER REQUEST	9,429.78
6.34	

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1991 1992 CHANGE PCT

WORSHIP SERVICES
 TOTAL ATNDCE AT WORSHIP EACH WEEK 25,944 25,490 454- 1.74-
 AV SUNDAY ATTENDANCE PER CONG 110 109 1- .90-
 PCT BAPT MBRS ATTENDING WORSHIP 26.50 26.16 .34-
 LANGUAGES USED IN WORSHIP
 CONGREGATIONS USING ENGLISH ONLY 231 230 1- .43-
 CONGREGATIONS USING OTHER LANGS 3 3

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	232	231	1-	.43-
NATIVE AMERICAN	8	11	3+	37.50+
BLACK	43	48	5+	11.62+
ASIAN/PACIFIC ISLANDER	44	45	1+	2.27+
HISPANIC/SPANISH	17	18	1+	5.88+
OTHER	11	11		
TOTAL ETHNIC BAPTIZED MEMBERSHIP	96,801	96,334	467-	.48-
WHITE HISPANIC	26	31	5+	19.23+
NATIVE AMERICAN	35	39	4+	11.42+
NATIVE AMERICAN HISPANIC				
BLACK	228	262	34+	14.91+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	94	91	3-	3.19-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	24	24		
OTHER HISPANIC	5	5		

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	98.90	98.90		
WHITE HISPANIC	0.03	0.03		
NATIVE AMERICAN	0.04	0.04		
NATIVE AMERICAN HISPANIC	0.00	0.00		
BLACK	0.26	0.26		
BLACK HISPANIC	0.00	0.00		
ASIAN/PACIFIC ISLANDER	0.09	0.09		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00		
OTHER	0.02	0.02		
OTHER HISPANIC	0.00	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONGREGATION SIZE	1991	1992	CHANGE	PCT
VERY SMALL	1-175	52	22.22+	5.569
SMALL	176-350	52	28.63+	16.840
MODERATELY SMALL	351-500	67	22.22+	22.144
MEDIUM SIZED	501-700	26	11.11+	15.336
MODERATELY LARGE	701-950	26	11.11+	21.402
LARGE	951-1,500	9	3.84+	10.858
VERY LARGE	1,501 AND OVER	2	.85+	5.256
CONFIRMED MEMBERS	83	83	35.47+	5.569
BAPTIZED MEMBERS	77	77	32.90+	17.28+
SIZE OF CONGR.	14,917	14,917	20.199	22.73+
TOTAL CONGR.	20,199	20,199	27.92+	16.840
PERCENT	8.763	8.763	12.11+	15.336
CONFIRMED MEMBERS	15,783	15,783	21.81+	22.144
TOTAL CONGR.	4,877	4,877	6.74+	21.402
PERCENT	4,118	4,118	5.69+	11.11+
CONFIRMED MEMBERS	3,681	3,681	5.08+	10.858
TOTAL CONGR.	2	2	1.70+	5.256
PERCENT	2	2	.85+	1.70+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 194 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH PUPILS LEADERS PUPILS LEADERS

AGE GROUP C1 NURSEY ROLL

AGE 2	AGE 3	AGE 4	AGE 5	GRADE 1	GRADE 2	GRADE 3	GRADE 4	GRADE 5	GRADE 6	GRADE 7	GRADE 8	GRADE 9	GRADE 10-12	POST HIGH	ADULT	SPECIAL ED	HOME STUDY	TOTAL
56	159	123	137	165	165	105	150	133	92	131	80	74	58	24	320	16	10	2,006
239	668	617	662	845	773	763	615	591	305	160	160	13	508	231	3,329	123	78	13,579
39	129	163	176	817	137	877	615	591	305	160	160	13	508	231	137	137	3	1,723
189	561	767	802	817	137	877	615	591	305	160	160	13	508	231	137	137	3	6,772
73	19	15	20	29	21	26	22	22	17	17	11	11	7	4	9	0	0	262
2	6	11	12	15	15	15	15	14	8	8	5	5	3	2	2	0	0	53
4	14	34	39	40	40	40	49	49	30	30	26	26	17	9	4	0	0	463
9	22	33	33	33	33	23	23	23	17	17	18	13	9	7	4	4	4	175
14	22	33	33	33	33	23	23	23	17	17	18	13	9	7	4	4	4	25
2	2	3	3	3	3	2	2	2	1	1	1	1	1	1	1	1	1	23
5	3	6	10	6	6	6	6	6	6	6	6	6	6	6	6	6	6	114
5	3	6	10	6	6	6	6	6	6	6	6	6	6	6	6	6	6	114
3	5	5	4	2	2	2	2	2	2	2	2	2	2	2	2	2	2	118

C1 HAD SUNDAY SCHOOL YES 180 NO 13 YES 134 NO 54 NO RESP 1

VACATION BIBLE SCHOOL CURRICULUM STANDARD 75 OTHER 5 GOSPEL LIGHT 5 DAVID COOK 2

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

ADULT EDUCATION LEADERS 91 PUPILS 2,638

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION

	1992	1991
BAPTIZED MEMBERS	3.56	3.56
CONFIRMED MEMBERS	2.39	2.39
COMMUNING MEMBERS -- CONFIRMED	.90	.90
COMMUNING MEMBERS -- UNCONFIRMED	14.03+	197+
COMMUNED AND CONTRIBUTED	1.22-	267-

345.96
261.09
171.79
11.94
160.84

SUMMARY OF MEMBERSHIP STATISTICS

	1992	1991
TOTALS -- END OF YEAR	134	134
TOTAL NUMBER OF CONGREGATIONS	134	134
BAPTIZED MEMBERS	48,073	46,359
CONFIRMED MEMBERS	35,846	34,987
COMMUNING MEMBERS -- CONFIRMED	23,230	23,020
COMMUNING MEMBERS -- UNCONFIRMED	1,404	1,601
COMMUNED AND CONTRIBUTED	21,820	21,553

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

	1992	1991
BAPTIZED MEMBERS -- ACCESSIONS	528	507
BY BAPTISM - CHILDREN UNDER 16	84	63
BY BAPTISM - ADULTS 16 AND ABOVE	188	245
BY AFFIRMATION OF FAITH	363	416
BY TRANSFER FROM ELCA CONGS	42	58
BY TRANSFER FROM LUTHERAN CONGS	203	165
FROM NON-LUTHERAN CONGREGATIONS	135	137
FROM OTHER SOURCES AND STAT ADJS	1543	1591
BAPTIZED MEMBERS -- LOSSES	517	522
BY DEATH	517	522
BY TRANSFER TO ELCA CONGS	373	294
BY TRANSFER TO LUTHERAN CONGS	38	138
TO NON-LUTHERAN CONGREGATIONS	172	121
FOR OTHER REASONS	622	2,230
TOTAL LOSSES -- BAPT MBRS	1,722	3,305

CONFIRMED MEMBERS -- ACCESSIONS

	1992	1991
BY BAPTISM - ADULTS 16 AND ABOVE	71	51
BY AFFIRMATION OF FAITH	164	207
BY TRANSFER FROM ELCA CONGS	296	341
BY TRANSFER FROM LUTHERAN CONGS	37	42
FROM NON-LUTHERAN CONGREGATIONS	153	133
FROM OTHER SOURCES AND STAT ADJS	129	151
BAPTIZED MEMBERS CONFIRMED	318	324
TOTAL ACCESSIONS -- CONF MBRS	1,168	1,249

CONFIRMED MEMBERS -- LOSSES

	1992	1991
BY DEATH	516	513
BY TRANSFER TO ELCA CONGS	291	229
BY TRANSFER TO LUTHERAN CONGS	35	115
TO NON-LUTHERAN CONGREGATIONS	140	106
FOR OTHER REASONS	480	1,145
TOTAL LOSSES -- CONF MBRS	1,462	2,108

STATISTICAL ANALYSIS

CHANGE PCT

	1992	1991
BAPTIZED MEMBERS	1,714-	1,714-
CONFIRMED MEMBERS	859-	859-
COMMUNING MEMBERS -- CONFIRMED	.90-	.90-
COMMUNING MEMBERS -- UNCONFIRMED	14.03+	197+
COMMUNED AND CONTRIBUTED	1.22-	267-

	1992	1991
BY BAPTISM - ADULTS 16 AND ABOVE	21-	21-
BY AFFIRMATION OF FAITH	57+	57+
BY TRANSFER FROM ELCA CONGS	53+	53+
BY TRANSFER FROM LUTHERAN CONGS	14.60+	14.60+
FROM NON-LUTHERAN CONGREGATIONS	16+	16+
FROM OTHER SOURCES AND STAT ADJS	38-	38-
BAPTIZED MEMBERS -- LOSSES	5+	5+
BY DEATH	96+	96+
BY TRANSFER TO ELCA CONGS	79-	79-
BY TRANSFER TO LUTHERAN CONGS	100+	100+
TO NON-LUTHERAN CONGREGATIONS	51-	51-
FOR OTHER REASONS	258.52+	1,608+
TOTAL LOSSES -- BAPT MBRS	91.92+	1,583+

	1992	1991
BY BAPTISM - ADULTS 16 AND ABOVE	20-	20-
BY AFFIRMATION OF FAITH	43+	43+
BY TRANSFER FROM ELCA CONGS	45+	45+
BY TRANSFER FROM LUTHERAN CONGS	13.51+	13.51+
FROM NON-LUTHERAN CONGREGATIONS	20-	20-
FROM OTHER SOURCES AND STAT ADJS	22+	22+
BAPTIZED MEMBERS CONFIRMED	6+	6+
TOTAL ACCESSIONS -- CONF MBRS	81+	81+

CONFIRMED MEMBERS -- LOSSES

	1992	1991
BY DEATH	3-	3-
BY TRANSFER TO ELCA CONGS	62-	62-
BY TRANSFER TO LUTHERAN CONGS	80+	80+
TO NON-LUTHERAN CONGREGATIONS	34-	34-
FOR OTHER REASONS	138.54+	665+
TOTAL LOSSES -- CONF MBRS	44.18+	646+

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

	1991	1992	CHANGE	PCT
TOTAL RECEIPTS	83,856.16	790,504+	7.56+	
TOTAL DISBURSEMENTS	84,708.14	1,454,354+	14.69+	
ASSETS, VALUE ON DEC 31	781,016.01	2,800,298+	2.74+	
TOTAL INDEBTEDNESS ON DEC 31	13,580.91	994,204+	120.41+	
PERCENT--INDEBTEDNESS/ASSETS	1.73	11.34+	6.30+	
CONGREGATIONS WITH NO DEBT	87.31	12.13+	5.02+	

SUMMARY OF FINANCIAL STATISTICS

	1991	1992
TOTALS -- END OF YEAR	10,446,222	11,236,726
TOTAL RECEIPTS	9,896,538	11,350,892
TOTAL DISBURSEMENTS	101,855,848	104,656,146
ASSETS, VALUE ON DEC 31	825,638	1,819,842
TOTAL INDEBTEDNESS ON DEC 31	180,011	191,355
AVERAGE GIVING PER BAPT MEMBER	241.41	253.55
AVERAGE GIVING PER CONF MEMBER	183,523	706,156

DETAIL OF FINANCIAL STATISTICS

	1991	1992
REGULAR GIVING BY MEMBERS	7,476,796	7,525,359
DESIGNATED GIVING BY MEMBERS	1,176,899	1,345,680
EARNED INCOME, UNRESTRICTED	608,455	427,198
EARNED INCOME, RESTRICTED	341,322	399,044
GRANTS AND SUBSIDIES	57,161	55,360
CASH BORROWED	183,523	706,156
OTHER RECEIPTS	602,066	777,929

DISBURSEMENTS FOR REG OPERATION

	1991	1992
CURRENT OPERATING EXPENSES	7,226,859	7,328,192
CAPITAL IMPROVEMENTS	580,406	1,958,771
PAYMENT ON DEBTS	310,001	206,284
PROPORTIONATE SHARE	1,084,976	1,086,861
DESIGNATED GIFTS	31,392	46,453
MISSION PARTNERS	91,628	120,343
WORLD HUNGER APPEAL	31,953	30,237
ELCA SPECIAL APPEALS	15,659	11,046
MISSIONARY SPONSORSHIP	33,333	29,531
SYNODICAL BENEVOLENCES	94,947	4,500+
LOCAL COMMUNITY BENEVOLENCES	149,024	130,327
OTHER BENEVOLENCE	28,651	33,589
OTHER EXPENSE	217,709	269,811

ASSETS, VALUE ON DEC 31

	1991	1992
CHURCH EDIFICE AND LOT	79,452,294	83,914,211
PARISH HOUSE AND LOT	5,984,197	4,613,370
PARSONAGE(S) AND LOT(S)	3,661,077	3,796,684
OTHER REAL ESTATE	2,949,340	1,722,865
ENDOWMENT AND MEMORIAL FUNDS	3,605,298	3,704,967
CASH, SAVINGS, BONDS, ETC.	4,675,523	5,857,423
OTHER ASSETS	1,528,119	1,046,626

REQUESTS RECEIVED DURING YEAR

	1991	1992
NUMBER OF REQUESTS RECEIVED	52	52
TOTAL VALUE OF REQUESTS RECEIVED	567,252+	567,252+

NUMBER OF REQUESTS PER 100 DEATHS

	1991	1992
AVERAGE VALUE PER REQUEST	10,908.69	10,908.69
NUMBER OF REQUESTS PER 100 DEATHS	9.96	9.96

	1991	1992
PERCENT OF TOTAL DISBURSEMENTS	1.40+	101.333+
CURRENT OPERATING EXPENSES	237.48+	1,378.365+
CAPITAL IMPROVEMENTS	33.45+	103.717-
PAYMENT ON DEBTS	.17+	1,885+
PROPORTIONATE SHARE	47.97+	15,061+
DESIGNATED GIFTS	31.33+	28,715+
MISSION PARTNERS	5.37-	1,716-
WORLD HUNGER APPEAL	29.45-	4,613-
ELCA SPECIAL APPEALS	11.40-	3,802-
MISSIONARY SPONSORSHIP	4.73+	4,500+
SYNODICAL BENEVOLENCES	12.54-	18,697-
LOCAL COMMUNITY BENEVOLENCES	17.23+	4,938+
OTHER BENEVOLENCE	23.93+	52,102+
OTHER EXPENSE	31.50-	481,493-

64.56
17.25
1.81
9.57
0.40
1.06
0.26
0.09
0.26
0.06
0.87
1.14
0.29
2.37

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,673	12,370	303-	2.39-	
AV SUNDAY ATTENDANCE PER CONG	94	92	2-	2.12-	
PCT BAPT MBRS ATTENDING WORSHIP	26.36	26.68	.32+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	134	134			
CONGREGATIONS USING OTHER LANGS	1	1			

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT	PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS
WHITE	133	134	1+	.75+	100.00
NATIVE AMERICAN	4	3	1-	25.00-	2.23
BLACK	19	18	1-	5.26-	13.43
ASIAN/PACIFIC ISLANDER	14	15	1+	7.14+	11.19
HISPANIC/SPANISH	4	4			2.98
OTHER					0.00

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT	PERCENT ETHNIC BAPTIZED MEMBERSHIP
WHITE	47,946	46,252	1,694-	3.53-	99.76
WHITE HISPANIC	7	7			0.01
NATIVE AMERICAN	38	4	34-	89.47-	0.00
NATIVE AMERICAN HISPANIC					0.00
BLACK	37	42	5+	13.51+	0.09
BLACK HISPANIC					0.00
ASIAN/PACIFIC ISLANDER	45	54	9+	20.00+	0.11
ASIAN/PACIFIC ISLANDER HISPANIC					0.00
OTHER					0.00
OTHER HISPANIC					0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT	BAPTIZED MEMBERS	TOTAL CONGR.	PERCENT	SIZE OF CONGR.
VERY SMALL	64	47,76+	0.13	5,111	11,02+	46	1-175
SMALL	37	27,61+	0.07	10,654	22,98+	41	176-350
SMALL MODERATELY SMALL	16	11,94+	0.04	5,404	11,65+	13	351-500
MEDIUM SIZED	8	5,97+	0.02	9,982	21,53+	17	501-700
MODERATELY LARGE	6	4,47+	0.01	3,130	6,75+	4	701-950
LARGE	3	2,23+	0.00	12,078	26,05+	10	951-1,500

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

1992	1991	CHANGE	PCT
516.83	396.56	1.44	1.88
283.32	283.32	.97	779
17.79	17.79	2.86	146
264.45	264.45	.34	257

BAPTIZED MEMBERS

CONFIRMED MEMBERS

COMMUNING MEMBERS -- CONFIRMED

COMMUNING MEMBERS -- UNCONFIRMED

COMMUNED AND CONTRIBUTED

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS

BAPTIZED MEMBERS

CONFIRMED MEMBERS

COMMUNING MEMBERS -- CONFIRMED

COMMUNING MEMBERS -- UNCONFIRMED

COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCSSIONS

BY BAPTISM - CHILDREN UNDER 16

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BY TRANSFER FROM LUTHERAN CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

TOTAL ACCESSIONS -- BAPT MBRS

BAPTIZED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- BAPT MBRS

CONFIRMED MEMBERS -- ACCSSIONS

BY BAPTISM - ADULTS 16 AND ABOVE

BY AFFIRMATION OF FAITH

BY TRANSFER FROM ELCA CONGS

BY TRANSFER FROM LUTHERAN CONGS

FROM NON-LUTHERAN CONGREGATIONS

FROM OTHER SOURCES AND STAT ADJS

BAPTIZED MEMBERS CONFIRMED

TOTAL ACCESSIONS -- CONF MBRS

CONFIRMED MEMBERS -- LOSSES

BY DEATH

BY TRANSFER TO ELCA CONGS

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

1992	1991	CHANGE	PCT
278	278	143,679	2,764
146,443	111,862	110,244	1,618
79,544	78,765	779	1.44
5,093	4,947	146	2.86
73,775	73,518	257	.34
1,750	1,614	136	7.77
202	201	1	.49
1,103	1,056	47	4.26
1,543	1,537	6	.38
140	120	20	14.28
560	509	51	9.10
344	315	29	8.43
5,642	5,352	290	5.14
1,460	1,498	38+	2.60+
1,267	1,156	111-	8.76-
85	96	11+	12.94+
590	508	82-	13.89-
3,946	4,867	921+	23.34+
7,348	8,125	777+	10.57+
187	188	1+	.53+
1,001	944	57-	5.69-
1,181	1,180	1-	.08-
106	97	9-	8.49-
424	410	14-	3.30-
471	332	139-	29.51-
1,007	1,061	54+	5.36+
4,377	4,212	165-	3.76-
1,447	1,474	27+	1.86+
945	924	21-	2.22-
63	73	10+	15.87+
462	397	65-	14.06-
2,374	2,965	591+	24.89+
5,291	5,833	542+	10.24+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE	PCT	STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR		41,836,207	41,810,106	26,101-	26,101-			TOTAL RECEIPTS	150,396.06
TOTAL DISBURSEMENTS		41,294,378	41,595,886	301,508+	301,508+			TOTAL DISBURSEMENTS	149,625.48
ASSETS, VALUE ON DEC 31		362,448,176	381,349,577	18,901,401+	18,901,401+			ASSETS, VALUE ON DEC 31	1371,761.06
TOTAL INDEBTEDNESS ON DEC 31		6,780,850	7,966,810	1,205,960+	1,205,960+			TOTAL INDEBTEDNESS ON DEC 31	28,729.53
AVERAGE GIVING PER BAPT MEMBER		228.54	239.57	11.03+	11.03+			PERCENT--INDEBTEDNESS/ASSETS	2.09
AVERAGE GIVING PER CONF MEMBER		299.19	312.23	13.03+	13.03+			CONGREGATIONS WITH NO DEBT	78.05
DETAIL OF FINANCIAL STATISTICS									
RECEIPTS FOR REGULAR OPERATION		30,709,101	30,709,101	1,047,039+	1,047,039+			PERCENT OF TOTAL DISBURSEMENTS	68.60
REGULAR GIVING BY MEMBERS		29,662,062	29,712,434	93,709-	93,709-			CURRENT OPERATING EXPENSES	7.99
DESIGNATED GIVING BY MEMBERS		3,806,143	2,588,646	129,952-	129,952-			CAPITAL IMPROVEMENTS	3.75
EARNED INCOME, UNRESTRICTED		2,718,598	3,712,434	93,709-	93,709-			PAYMENT ON DEBITS	10.37
EARNED INCOME, RESTRICTED		1,301,575	1,074,010	227,565-	227,565-			PROPORTIONATE SHARE	0.60
GRANTS AND SUBSIDIES		115,065	136,348	21,283+	21,283+			WORLD HUNGER APPEAL	1.64
CASH BORROWED		1,628,469	734,830	893,639-	893,639-			MISSION PARTNERS	0.06
OTHER RECEIPTS		2,604,295	2,854,737	250,442+	250,442+			ELCA SPECIAL APPEALS	0.13
DISBURSEMENTS FOR REG OPERATION		27,650,566	28,536,468	885,902+	885,902+			ELCA SPECIAL APPEALS	0.06
CURRENT OPERATING EXPENSES		4,212,852	3,326,601	886,251-	886,251-			MISSION PARTNERS	0.06
CAPITAL IMPROVEMENTS		1,492,248	1,560,115	67,867+	67,867+			MISSION PARTNERS	0.06
PAYMENT ON DEBITS		4,351,608	4,314,625	36,983-	36,983-			MISSION PARTNERS	0.06
PROPORTIONATE SHARE		4,351,608	4,314,625	36,983-	36,983-			PROPORTIONATE SHARE	0.06
DESIGNATED GIFTS		208,619	250,180	41,561+	41,561+			DESIGNATED GIFTS	0.06
WORLD HUNGER APPEAL		477,592	685,028	207,436+	207,436+			WORLD HUNGER APPEAL	0.06
MISSION PARTNERS		76,232	56,646	19,586-	19,586-			WORLD HUNGER APPEAL	0.06
ELCA SPECIAL APPEALS		146,311	28,537	44,160-	44,160-			ELCA SPECIAL APPEALS	0.06
MISSIONARY SPONSORSHIP		146,311	158,200	11,889+	11,889+			MISSIONARY SPONSORSHIP	0.06
SYNODICAL BENEVOLENCES		291,139	370,885	79,746+	79,746+			SYNODICAL BENEVOLENCES	0.06
LOCAL COMMUNITY BENEVOLENCES		865,862	864,973	889-	889-			LOCAL COMMUNITY BENEVOLENCES	0.06
OTHER BENEVOLENCE		224,215	189,797	34,418-	34,418-			OTHER BENEVOLENCE	0.06
OTHER EXPENSE		1,224,437	1,253,831	29,394+	29,394+			OTHER EXPENSE	0.06
ASSETS, VALUE ON DEC 31		272,521,984	285,154,364	12,632,380+	12,632,380+			ASSETS, VALUE ON DEC 31	10.54
CHURCH EDIFICE AND LOT		25,162,526	29,292,806	4,130,280+	4,130,280+			CHURCH EDIFICE AND LOT	10.54
PARISH HOUSE AND LOT		9,402,436	9,312,310	90,126-	90,126-			PARISH HOUSE AND LOT	10.54
PARSONAGE(S) AND LOT(S)		11,376,666	11,725,620	348,954+	348,954+			PARSONAGE(S) AND LOT(S)	10.54
OTHER REAL ESTATE		26,314,476	28,709,538	2,395,062+	2,395,062+			OTHER REAL ESTATE	10.54
ENDOWMENT AND MEMORIAL FUNDS		12,654,181	13,094,864	440,683+	440,683+			ENDOWMENT AND MEMORIAL FUNDS	10.54
CASH, SAVINGS, BONDS, ETC.		5,015,907	4,060,075	955,832-	955,832-			CASH, SAVINGS, BONDS, ETC.	10.54
OTHER ASSETS				19,05-	19,05-			OTHER ASSETS	10.54
REQUESTS RECEIVED DURING YEAR								REQUESTS RECEIVED DURING YEAR	10.54
NUMBER OF REQUESTS RECEIVED			158	158+	158+			NUMBER OF REQUESTS RECEIVED	10.54
TOTAL VALUE OF REQUESTS RECEIVED			2,154,590	2,154,590+	2,154,590+			TOTAL VALUE OF REQUESTS RECEIVED	10.54
								AVERAGE VALUE PER REQUEST	13,636.64
								NUMBER OF REQUESTS PER 100 DEATHS	10.54

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	40,751	40,264	487-	1.19-
TOTAL ATNDCE AT WORSHIP EACH WEEK	147	145	2-	1.36-
AV SUNDAY ATTENDANCE PER CONG	27.82	28.02	.20+	
PCT BAPT MBRS ATTENDING WORSHIP	277	277		
LANGUAGES USED IN WORSHIP	3	3		
CONGREGATIONS USING ENGLISH ONLY	277	277		
CONGREGATIONS USING OTHER LANGS	3	3		

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	271	273	2+	.73+
NATIVE AMERICAN	11	12	1+	9.09+
BLACK	68	69	1+	1.47+
ASIAN/PACIFIC ISLANDER	92	87	5-	5.43-
HISPANIC/SPANISH	37	42	5+	13.51+
OTHER	10	10		

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	142,099	140,820	1,279-	.90-
WHITE HISPANIC	96	97	1+	1.04+
NATIVE AMERICAN	27	29	2+	7.40+
NATIVE AMERICAN HISPANIC				
BLACK	209	239	30+	14.35+
BLACK HISPANIC	3	3		
ASIAN/PACIFIC ISLANDER	366	333	33-	9.01-
ASIAN/PACIFIC ISLANDER HISPANIC	1	1		
OTHER	16	16		
OTHER HISPANIC	13	11	2-	15.38-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR.	PERCENT	BAPTIZED MEMBERS	TOTAL BAPT. MBRS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT
VERY SMALL	0		2	3,514	0.07	2	2	0.01
SMALL	1-175	15.10+	84	22,099	15.38+	72	25,894	17.78+
MODERATELY SMALL	176-350	30.21+	49	20,489	14.26+	40	24,336	22.07+
MEDIUM SIZED	351-500	17.62+	35	20,544	14.29+	33	19,932	18.07+
MODERATELY LARGE	501-700	12.58+	33	27,326	19.01+	20	15,930	14.44+
LARGE	701-950	11.87+	23	26,821	18.66+	13	14,917	13.53+
VERY LARGE	951-1,500	8.27+	10	21,343	14.85+	5	9,977	9.04+

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 STATISTICAL ANALYSIS
 AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	1991	1992	CHANGE	PCT
TOTAL NUMBER OF CONGREGATIONS	142	142		
BAPTIZED MEMBERS	51,668	51,101	567-	1.09-
CONFIRMED MEMBERS	39,706	39,043	663-	1.66-
COMMUNING MEMBERS -- CONFIRMED	25,534	25,042	492-	1.92-
COMMUNING MEMBERS -- UNCONFIRMED	1,334	1,337	3+	.22+
COMMUNED AND CONTRIBUTED	24,311	23,402	909-	3.73-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BY BAPTISM - CHILDREN UNDER 16	596	530	66-	11.07-
BY BAPTISM - ADULTS 16 AND ABOVE	73	53	20-	27.39-
BY AFFIRMATION OF FAITH	202	225	23+	11.38+
BY TRANSFER FROM ELCA CONGS	434	287	147-	33.87-
BY TRANSFER FROM LUTHERAN CONGS	41	29	12-	29.26-
FROM NON-LUTHERAN CONGREGATIONS	157	127	30-	19.10-
FROM OTHER SOURCES AND STAT ADJS	60	109	49+	81.66+
TOTAL ACCESSIONS -- BAPT MBRS	1,563	1,360	203-	12.98-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	626	636	10+	1.59+
BY TRANSFER TO ELCA CONGS	286	228	58-	20.27-
BY TRANSFER TO LUTHERAN CONGS	18	31	13+	72.22+
TO NON-LUTHERAN CONGREGATIONS	194	176	18-	9.27-
FOR OTHER REASONS	1,011	853	158-	15.62-
TOTAL LOSSES -- BAPT MBRS	2,135	1,924	211-	9.88-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	66	47	19-	28.78-
BY AFFIRMATION OF FAITH	173	197	24+	13.87+
BY TRANSFER FROM ELCA CONGS	336	205	131-	38.98-
BY TRANSFER FROM LUTHERAN CONGS	32	22	10-	31.25-
FROM NON-LUTHERAN CONGREGATIONS	112	104	8-	7.14-
FROM OTHER SOURCES AND STAT ADJS	90	107	17+	18.88+
BAPTIZED MEMBERS CONFIRMED	363	330	33-	9.09-
TOTAL ACCESSIONS -- CONF MBRS	1,172	1,012	160-	13.65-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	621	629	8+	1.28+
BY TRANSFER TO ELCA CONGS	241	183	58-	24.06-
BY TRANSFER TO LUTHERAN CONGS	22	24	2+	9.09+
TO NON-LUTHERAN CONGREGATIONS	161	144	17-	10.55-
FOR OTHER REASONS	709	695	14-	1.97-
TOTAL LOSSES -- CONF MBRS	1,754	1,675	79-	4.50-

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1991	1992	CHANGE	PCT
13,804	13,666	-138-	-.99-
97	96	-1-	1.03-
26.71	26.74	.03+	
142	142		
CONGREGATIONS USING ENGLISH ONLY			
CONGREGATIONS USING OTHER LANGS			
WORSHIP SERVICES			
TOTAL ATNDCE AT WORSHIP EACH WEEK			
AV SUNDAY ATTENDANCE PER CONG			
PCT BAPT MBRS ATTENDING WORSHIP			
LANGUAGES USED IN WORSHIP			
CONGREGATIONS USING OTHER LANGS			

CONG. REPORTING ETHNIC GROUP MEMBERS

139	140	1+	.71+	WHITE
2	3	1+	50.00+	NATIVE AMERICAN
28	26	2-	7.14-	ASIAN/PACIFIC ISLANDER
8	10	2+	25.00+	HISPANIC/SPANISH
2	4	2+	100.00+	OTHER
TOTAL ETHNIC BAPTIZED MEMBERSHIP				
50,649	50,686	37+	.07+	WHITE
3	12	9+	300.00+	NATIVE AMERICAN
62	50	12-	19.35-	ASIAN/PACIFIC ISLANDER
37	33	4-	10.81-	BLACK
1	1			BLACK HISPANIC
0.09	0.00			ASIAN/PACIFIC ISLANDER
0.00	0.00			ASIAN/PACIFIC ISLANDER HISPANIC
0.02	0.02			OTHER
99.18				PERCENT ETHNIC BAPTIZED MEMBERSHIP

PCT OF CONG. REPORTING ETHNIC GROUP MEMBERS

50,649	50,686	37+	.07+	WHITE
3	12	9+	300.00+	NATIVE AMERICAN
62	50	12-	19.35-	ASIAN/PACIFIC ISLANDER
37	33	4-	10.81-	BLACK
1	1			BLACK HISPANIC
0.09	0.00			ASIAN/PACIFIC ISLANDER
0.00	0.00			ASIAN/PACIFIC ISLANDER HISPANIC
0.02	0.02			OTHER
99.18				PERCENT ETHNIC BAPTIZED MEMBERSHIP

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS	BAPTIZED MEMBERS	TOTAL CONGR. PERCENT	TOTAL CONGR. MBRS PERCENT
63	44.36+	43	30.28+
42	29.57+	45	31.69+
20	14.08+	25	17.60+
6	4.22+	13	9.15+
9	6.33+	8	5.63+
1	.70+	7	4.92+
1	.70+	1	.70+
1,504	1,504	1,501 AND OVER	1,501 AND OVER
1,220	1,220	951-1,500	951-1,500
7,225	7,225	701-950	701-950
18,50+	18,50+	501-700	501-700
9,17+	9,17+	351-500	351-500
8,366	8,366	176-350	176-350
27,06+	27,06+	1-175	1-175
16,84+	16,84+	VERY SMALL	VERY SMALL
6,576	6,576	SMALL	SMALL
10,568	10,568	MODERATELY SMALL	MODERATELY SMALL
3,584	3,584	MEDIUM SIZED	MEDIUM SIZED
9,17+	9,17+	501-700	501-700
18,50+	18,50+	701-950	701-950
3,12+	3,12+	951-1,500	951-1,500
3,85+	3,85+	LARGE	LARGE
		MODERATELY LARGE	MODERATELY LARGE
		VERY LARGE	VERY LARGE

EVANGELICAL LUTHERAN CHURCH IN AMERICA
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92
 REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS
 AVERAGES PER CONGREGATION
 STATISTICAL ANALYSIS

	1991	1992	CHANGE	PCT
TOTALS -- END OF YEAR	98,055	98,359	304+	1.04-
BAPTIZED MEMBERS	68,834	68,440	394-	.57-
CONFIRMED MEMBERS	47,223	46,953	270-	.57-
COMMUNING MEMBERS -- CONFIRMED	3,322	3,676	354+	10.65+
COMMUNING MEMBERS -- UNCONFIRMED	44,753	44,398	355-	.79-
COMMUNED AND CONTRIBUTED	191	189	2-	1.04-
TOTAL NUMBER OF CONGREGATIONS	191	189	2-	1.04-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,853	1,789	64-	3.45-
BY BAPTISM - CHILDREN UNDER 16	214	214		
BY BAPTISM - ADULTS 16 AND ABOVE	1,255	1,136	119-	9.48-
BY AFFIRMATION OF FAITH	1,390	1,278	112-	8.05-
BY TRANSFER FROM ELCA CONGS	203	187	16-	7.88-
BY TRANSFER FROM LUTHERAN CONGS	383	382	1-	.26-
FROM NON-LUTHERAN CONGREGATIONS	151	180	29+	19.20+
FROM OTHER SOURCES AND STAT ADJS	5,449	5,166	283-	5.19-
TOTAL ACCESSIONS -- BAPT MBRS				

BAPTIZED MEMBERS -- LOSSES

BY DEATH	980	944	36-	3.67-
BY TRANSFER TO ELCA CONGS	931	818	113-	12.13-
BY TRANSFER TO LUTHERAN CONGS	165	147	18-	10.90-
TO NON-LUTHERAN CONGREGATIONS	343	293	50-	14.57-
FOR OTHER REASONS	3,752	2,414	1,338-	35.66-
TOTAL LOSSES -- BAPT MBRS	6,171	4,616	1,555-	25.19-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	196	198	2+	1.02+
BY AFFIRMATION OF FAITH	1,105	972	133-	12.03-
BY TRANSFER FROM ELCA CONGS	1,109	964	145-	13.07-
BY TRANSFER FROM LUTHERAN CONGS	154	148	6-	3.89-
FROM NON-LUTHERAN CONGREGATIONS	287	322	35+	12.19+
FROM OTHER SOURCES AND STAT ADJS	149	179	30+	20.13+
BAPTIZED MEMBERS CONFIRMED	669	701	32+	4.78+
TOTAL ACCESSIONS -- CONF MBRS	3,669	3,484	185-	5.04-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	966	933	33-	3.41-
BY TRANSFER TO ELCA CONGS	766	628	138-	18.01-
BY TRANSFER TO LUTHERAN CONGS	112	110	2-	1.78-
TO NON-LUTHERAN CONGREGATIONS	269	224	45-	16.72-
FOR OTHER REASONS	1,968	1,785	183-	9.29-
TOTAL LOSSES -- CONF MBRS	4,081	3,680	401-	9.82-

STATISTICAL ANALYSIS		CHANGE		1992		1991		SUMMARY OF FINANCIAL STATISTICS	
AVERAGES PER CONGREGATION		PCT		1992		1991		SUMMARY OF FINANCIAL STATISTICS	
TOTALS -- END OF YEAR									
TOTAL RECEIPTS	27,589,554	2,300,229+	8.33+	29,889,783	2,300,229+	8.33+	27,589,554	TOTAL RECEIPTS	27,589,554
TOTAL DISBURSEMENTS	27,719,980	2,122,350+	7.65+	29,842,330	2,122,350+	7.65+	27,719,980	TOTAL DISBURSEMENTS	27,719,980
ASSETS, VALUE ON DEC 31	259,887,647	7,742,881+	2.97+	267,630,528	7,742,881+	2.97+	259,887,647	ASSETS, VALUE ON DEC 31	259,887,647
TOTAL INDEBTEDNESS ON DEC 31	9,376,380	3,318,173+	35.38+	12,694,553	3,318,173+	35.38+	9,376,380	TOTAL INDEBTEDNESS ON DEC 31	9,376,380
AVERAGE GIVING PER BAPT MEMBER	224.46	2.55+	1.13+	227.01	2.55+	1.13+	224.46	AVERAGE GIVING PER BAPT MEMBER	224.46
AVERAGE GIVING PER CONF MEMBER	319.75	6.50+	2.03+	326.26	6.50+	2.03+	319.75	AVERAGE GIVING PER CONF MEMBER	319.75
DETAIL OF FINANCIAL STATISTICS									
REGULAR GIVING BY MEMBERS	19,659,518	157,966+	.80+	19,817,484	157,966+	.80+	19,817,484	REGULAR GIVING BY MEMBERS	19,659,518
DESIGNATED GIVING BY MEMBERS	2,350,828	161,120+	6.85+	2,511,948	161,120+	6.85+	2,511,948	DESIGNATED GIVING BY MEMBERS	2,350,828
EARNED INCOME, UNRESTRICTED	1,386,524	114,542-	8.26-	1,271,982	114,542-	8.26-	1,271,982	EARNED INCOME, UNRESTRICTED	1,386,524
EARNED INCOME, RESTRICTED	926,890	243,065-	26.22-	683,825	243,065-	26.22-	683,825	EARNED INCOME, RESTRICTED	926,890
GRANTS AND SUBSIDIES	243,873	7,658+	3.14+	251,531	7,658+	3.14+	251,531	GRANTS AND SUBSIDIES	243,873
CASH BORROWED	1,432,325	2,274,648+	158.80+	3,706,973	2,274,648+	158.80+	3,706,973	CASH BORROWED	1,432,325
OTHER RECEIPTS	1,589,596	56,444+	3.55+	1,646,040	56,444+	3.55+	1,646,040	OTHER RECEIPTS	1,589,596
DISBURSEMENTS FOR REG OPERATION	18,436,039	365,746+	2.02+	18,436,039	365,746+	2.02+	18,436,039	DISBURSEMENTS FOR REG OPERATION	18,436,039
CURRENT OPERATING EXPENSES	3,935,183	1,757,554+	44.66+	5,692,737	1,757,554+	44.66+	5,692,737	CURRENT OPERATING EXPENSES	3,935,183
PAYMENT ON DEBTS	1,649,608	73,699-	4.46-	1,575,909	73,699-	4.46-	1,575,909	PAYMENT ON DEBTS	1,649,608
PROPORTIONATE SHARE	2,394,276	38,132-	1.59-	2,356,144	38,132-	1.59-	2,356,144	PROPORTIONATE SHARE	2,394,276
DESIGNATED GIFTS	66,327	26,982+	40.68+	93,309	26,982+	40.68+	93,309	DESIGNATED GIFTS	66,327
WORLD HUNGER APPEAL	142,126	33,514+	23.58+	175,640	33,514+	23.58+	175,640	WORLD HUNGER APPEAL	142,126
MISSION PARTNERS	27,142	11,265+	41.50+	38,407	11,265+	41.50+	38,407	MISSION PARTNERS	27,142
ELCA SPECIAL APPEALS	41,114	19,042-	46.31-	22,072	19,042-	46.31-	22,072	ELCA SPECIAL APPEALS	41,114
MISSIONARY SPONSORSHIP	28,371	4,248-	14.97-	24,123	4,248-	14.97-	24,123	MISSIONARY SPONSORSHIP	28,371
SYNDICAL BENEVOLENCES	106,309	23,958+	22.53+	130,267	23,958+	22.53+	130,267	SYNDICAL BENEVOLENCES	106,309
LOCAL COMMUNITY BENEVOLENCES	473,400	152,578+	32.23+	625,978	152,578+	32.23+	625,978	LOCAL COMMUNITY BENEVOLENCES	473,400
OTHER BENEVOLENCE	132,526	4,849+	3.65+	137,375	4,849+	3.65+	137,375	OTHER BENEVOLENCE	132,526
OTHER EXPENSE	653,305	118,975-	18.21-	534,330	118,975-	18.21-	534,330	OTHER EXPENSE	653,305
ASSETS, VALUE ON DEC 31	187,803,297	7,452,563+	3.96+	195,255,860	7,452,563+	3.96+	195,255,860	ASSETS, VALUE ON DEC 31	187,803,297
CHURCH EDIFICE AND LOT	29,615,173	1,123,222+	3.79+	30,738,395	1,123,222+	3.79+	30,738,395	CHURCH EDIFICE AND LOT	29,615,173
PARISH HOUSE AND LOT	9,315,260	291,181+	3.12+	9,606,441	291,181+	3.12+	9,606,441	PARISH HOUSE AND LOT	9,315,260
PARSONAGE(S) AND LOT(S)	5,178,685	1,011,601-	19.53-	4,167,084	1,011,601-	19.53-	4,167,084	PARSONAGE(S) AND LOT(S)	5,178,685
OTHER REAL ESTATE	14,083,050	1,570,301+	11.15+	15,653,351	1,570,301+	11.15+	15,653,351	OTHER REAL ESTATE	14,083,050
ENDOWMENT AND MEMORIAL FUNDS	9,535,493	379,230-	3.97-	9,156,263	379,230-	3.97-	9,156,263	ENDOWMENT AND MEMORIAL FUNDS	9,535,493
CASH, SAVINGS, BONDS, ETC.	4,356,689	1,303,555-	29.92-	3,053,134	1,303,555-	29.92-	3,053,134	CASH, SAVINGS, BONDS, ETC.	4,356,689
OTHER ASSETS								OTHER ASSETS	
BEQUESTS RECEIVED DURING YEAR								BEQUESTS RECEIVED DURING YEAR	
NUMBER OF BEQUESTS RECEIVED	79			79			79	NUMBER OF BEQUESTS RECEIVED	79
TOTAL VALUE OF BEQUESTS RECEIVED	2,114,276			2,114,276			2,114,276	TOTAL VALUE OF BEQUESTS RECEIVED	2,114,276
NUMBER OF BEQUESTS PER 100 DEATHS	8.36			8.36			8.36	NUMBER OF BEQUESTS PER 100 DEATHS	8.36
AVERAGE VALUE PER BEQUEST	26,762.98			26,762.98			26,762.98	AVERAGE VALUE PER BEQUEST	26,762.98
PERCENT OF TOTAL DISBURSEMENTS									
CURRENT OPERATING EXPENSES	61.77			61.77			61.77	CURRENT OPERATING EXPENSES	61.77
CAPITAL IMPROVEMENTS	19.07			19.07			19.07	CAPITAL IMPROVEMENTS	19.07
PAYMENT ON DEBTS	5.28			5.28			5.28	PAYMENT ON DEBTS	5.28
PROPORTIONATE SHARE	7.89			7.89			7.89	PROPORTIONATE SHARE	7.89
DESIGNATED GIFTS	0.31			0.31			0.31	DESIGNATED GIFTS	0.31
WORLD HUNGER APPEAL	0.58			0.58			0.58	WORLD HUNGER APPEAL	0.58
MISSION PARTNERS	0.12			0.12			0.12	MISSION PARTNERS	0.12
ELCA SPECIAL APPEALS	0.07			0.07			0.07	ELCA SPECIAL APPEALS	0.07
MISSIONARY SPONSORSHIP	0.08			0.08			0.08	MISSIONARY SPONSORSHIP	0.08
SYNDICAL BENEVOLENCES	0.43			0.43			0.43	SYNDICAL BENEVOLENCES	0.43
LOCAL COMMUNITY BENEVOLENCES	2.09			2.09			2.09	LOCAL COMMUNITY BENEVOLENCES	2.09
OTHER BENEVOLENCE	0.46			0.46			0.46	OTHER BENEVOLENCE	0.46
OTHER EXPENSE	1.79			1.79			1.79	OTHER EXPENSE	1.79

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1991	1992	CHANGE	PCT
25,802	25,822	20+	.07+
135	137	2+	1.48+
26.31	26.25	.06-	
189	187	2-	1.05-
CONGREGATIONS USING ENGLISH ONLY			
CONGREGATIONS USING OTHER LANGS			

CONG. REPORTING ETHNIC GROUP MEMBERS

1991	1992	CHANGE	PCT
187	186	1-	.53-
10	14	4+	40.00+
70	66	4-	5.71-
56	59	3+	5.35+
20	30	10+	50.00+
13	12	1-	7.69-
OTHER			
HISPANIC/SPANISH			
ASIAN/PACIFIC ISLANDER			
BLACK			
NATIVE AMERICAN			
187	186	1-	.53-
10	14	4+	40.00+
70	66	4-	5.71-
56	59	3+	5.35+
20	30	10+	50.00+
13	12	1-	7.69-
OTHER			
HISPANIC/SPANISH			
ASIAN/PACIFIC ISLANDER			
BLACK			
NATIVE AMERICAN			
187	186	1-	.53-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

1991	1992	CHANGE	PCT
94,373	94,681	308+	.32+
32	55	23+	71.87+
25	27	2+	8.00+
1,903	1,796	107-	5.62-
1	7	6+	600.00+
214	248	34+	15.88+
40	33	7-	17.50-
6	6	0	100.00-
OTHER HISPANIC			
OTHER			
ASIAN/PACIFIC ISLANDER HISPANIC			
ASIAN/PACIFIC ISLANDER			
BLACK HISPANIC			
BLACK			
NATIVE AMERICAN HISPANIC			
NATIVE AMERICAN			
WHITE HISPANIC			
WHITE			
94,373	94,681	308+	.32+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

BAPTIZED MEMBERS TOTAL BAPT. MBRS PERCENT

SIZE OF CONGR. TOTAL CONGR. PERCENT

1991	1992	CHANGE	PCT
0	1	.52+	
1-175	41	21.69+	4.83+
176-350	49	25.92+	12.83+
351-500	24	12.69+	10.46+
501-700	30	15.87+	17.75+
701-950	22	11.64+	18.52+
951-1,500	13	6.87+	15.15+
1,501 AND OVER	9	4.76+	20.42+
VERY SMALL			
SMALL			
MODERATELY SMALL			
MEDIUM SIZED			
MODERATELY LARGE			
LARGE			
VERY LARGE			
0	1	.52+	
1-175	41	21.69+	4.83+
176-350	49	25.92+	12.83+
351-500	24	12.69+	10.46+
501-700	30	15.87+	17.75+
701-950	22	11.64+	18.52+
951-1,500	13	6.87+	15.15+
1,501 AND OVER	9	4.76+	20.42+
1	63	33.33+	3.52+
6,659	6,659	0	9.72+
14,389	14,389	0	21.02+
11,279	11,279	0	16.48+
13,571	13,571	0	19.82+
7,255	7,255	0	10.60+
11,014	11,014	0	16.09+
4,273	4,273	0	6.24+

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR		1991		1992	
TOTAL NUMBER OF CONGREGATIONS	74	74	74	74	74
BAPTIZED MEMBERS	37,670	38,443	38,443	38,443	38,443
CONFIRMED MEMBERS	28,230	28,534	28,534	28,534	28,534
COMMUNING MEMBERS -- CONFIRMED	22,498	23,147	23,147	23,147	23,147
COMMUNING MEMBERS -- UNCONFIRMED	1,514	1,801	1,801	1,801	1,801
COMMUNED AND CONTRIBUTED	20,842	21,302	21,302	21,302	21,302
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS	726	651	651	651	651
BY BAPTISM - CHILDREN UNDER 16	66	71	71	71	71
BY BAPTISM - ADULTS 16 AND ABOVE	660	580	580	580	580
BY AFFIRMATION OF FAITH	728	673	673	673	673
BY TRANSFER FROM ELCA CONGS	1,042	1,082	1,082	1,082	1,082
BY TRANSFER FROM LUTHERAN CONGS	218	145	145	145	145
FROM NON-LUTHERAN CONGREGATIONS	188	184	184	184	184
FROM OTHER SOURCES AND STAT ADJS	244	173	173	173	173
TOTAL ACCESSIONS -- BAPT MBRS	3,212	2,979	2,979	2,979	2,979
BAPTIZED MEMBERS -- LOSSES	216	245	245	245	245
BY DEATH	216	245	245	245	245
BY TRANSFER TO ELCA CONGS	1,049	725	725	725	725
BY TRANSFER TO LUTHERAN CONGS	179	177	177	177	177
TO NON-LUTHERAN CONGREGATIONS	163	163	163	163	163
FOR OTHER REASONS	1,627	993	993	993	993
TOTAL LOSSES -- BAPT MBRS	3,164	2,200	2,200	2,200	2,200
CONFIRMED MEMBERS -- ACCESSIONS	62	62	62	62	62
BY BAPTISM - ADULTS 16 AND ABOVE	56	56	56	56	56
BY AFFIRMATION OF FAITH	558	532	532	532	532
BY TRANSFER FROM ELCA CONGS	700	770	770	770	770
BY TRANSFER FROM LUTHERAN CONGS	144	107	107	107	107
FROM NON-LUTHERAN CONGREGATIONS	136	122	122	122	122
FROM OTHER SOURCES AND STAT ADJS	356	372	372	372	372
BAPTIZED MEMBERS CONFIRMED	2,113	2,033	2,033	2,033	2,033
TOTAL ACCESSIONS -- CONF MBRS	2,113	2,033	2,033	2,033	2,033
CONFIRMED MEMBERS -- LOSSES	216	243	243	243	243
BY DEATH	216	243	243	243	243
BY TRANSFER TO ELCA CONGS	767	538	538	538	538
BY TRANSFER TO LUTHERAN CONGS	65	50	50	50	50
TO NON-LUTHERAN CONGREGATIONS	134	126	126	126	126
FOR OTHER REASONS	1,104	738	738	738	738
TOTAL LOSSES -- CONF MBRS	2,286	1,695	1,695	1,695	1,695

AVERAGES PER CONGREGATION		1991		1992	
BAPTIZED MEMBERS	519.50	519.50	519.50	519.50	519.50
CONFIRMED MEMBERS	385.59	385.59	385.59	385.59	385.59
COMMUNING MEMBERS -- CONFIRMED	312.79	312.79	312.79	312.79	312.79
COMMUNING MEMBERS -- UNCONFIRMED	24.33	24.33	24.33	24.33	24.33
COMMUNED AND CONTRIBUTED	287.86	287.86	287.86	287.86	287.86

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR								
TOTAL RECEIPTS	24,726,970	22,345,533	2,381,437-	9.63-				TOTAL RECEIPTS
TOTAL DISBURSEMENTS	25,661,857	21,940,829	2,721,028-	11.03-				TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	125,003,943	130,338,199	5,334,256+	4.26+				ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	17,834,898	18,091,678	256,780+	1.43+				TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	421.30	437.92	16.61+	3.94+				PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CDMF MEMBER	562.18	590.00	27.81+	4.94+				CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS								
REGULAR GIVING BY MEMBERS	13,082,186	13,780,297	698,111+	5.33+				REGULAR GIVING BY MEMBERS
DESIGNATED GIVING BY MEMBERS	2,788,388	3,054,848	266,460+	9.55+				DESIGNATED GIVING BY MEMBERS
EARNED INCOME, UNRESTRICTED	765,663	869,570	103,907+	13.57+				EARNED INCOME, UNRESTRICTED
EARNED INCOME, RESTRICTED	489,585	336,243	153,342-	31.32-				EARNED INCOME, RESTRICTED
GRANTS AND SUBSIDIES	151,967	161,604	9,637+	6.34+				GRANTS AND SUBSIDIES
CASH BORROWED	5,545,508	1,544,422	4,001,086-	72.15-				CASH BORROWED
OTHER RECEIPTS	1,903,673	2,598,549	694,876+	36.50+				OTHER RECEIPTS
DISBURSEMENTS FOR REG OPERATION	12,098,036	11,743,860	354,176-	2.92-				DISBURSEMENTS FOR REG OPERATION
CURRENT OPERATING EXPENSES	6,363,565	3,204,675	3,158,890-	49.64-				CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	2,136,832	2,576,873	440,041+	20.59+				CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	2,136,832	2,576,873	440,041+	20.59+				PAYMENT ON DEBTS
PROPORTIONATE SHARE	1,434,879	1,465,003	30,124+	2.09+				PROPORTIONATE SHARE
DESIGNATED GIFTS	206,611	131,740	74,871-	36.23-				DESIGNATED GIFTS
WORLD HUNGER APPEAL	124,549	123,139	1,410-	1.13-				WORLD HUNGER APPEAL
MISSION PARTNERS	134,745	120,204	14,541-	10.79-				MISSION PARTNERS
ELCA SPECIAL APPEALS	43,843	40,303	3,540-	8.07-				ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	37,610	35,897	1,713-	4.55-				MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES	1,022,624	1,110,488	1,606+	1.47+				SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	94,077	1,222,301	199,677+	19.52+				LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	855,604	1,055,331	199,727+	23.34+				OTHER BENEVOLENCE
ASSETS, VALUE ON DEC 31	97,150,048	102,189,572	5,039,524+	5.18+				ASSETS, VALUE ON DEC 31
CHURCH EDIFICE AND LOT	5,505,770	5,516,770	11,000+	1.19+				CHURCH EDIFICE AND LOT
PARISH HOUSE AND LOT(S)	8,018,203	7,926,795	91,408-	1.14-				PARISH HOUSE AND LOT(S)
OTHER REAL ESTATE	3,763,467	3,638,032	125,435-	3.33-				OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS	4,131,942	4,341,769	209,827+	5.07+				ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.	5,195,136	4,819,188	375,948-	7.23-				CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS	1,239,377	1,906,073	666,696+	53.79+				OTHER ASSETS
REQUESTS RECEIVED DURING YEAR								REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED	24	286,220	24+					NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED								TOTAL VALUE OF REQUESTS RECEIVED
AVERAGES PER CONGREGATION								
TOTAL RECEIPTS	301,966.66	296,497.68	301,966.66					TOTAL RECEIPTS
TOTAL DISBURSEMENTS	296,497.68	296,497.68	296,497.68					TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	1761,327.01	1761,327.01	1761,327.01					ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	244,482.13	244,482.13	244,482.13					TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	13.88	13.88	13.88					AVERAGE GIVING PER BAPT MEMBER
AVERAGE GIVING PER CDMF MEMBER	39.18	39.18	39.18					AVERAGE GIVING PER CDMF MEMBER
PERCENT OF TOTAL DISBURSEMENTS								
CURRENT OPERATING EXPENSES	53.52	14.60	14.60					CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	6.67	11.74	11.74					CAPITAL IMPROVEMENTS
PROPORTIONATE SHARE	0.56	0.60	0.60					PROPORTIONATE SHARE
WORLD HUNGER APPEAL	0.56	0.56	0.56					WORLD HUNGER APPEAL
MISSION PARTNERS	0.54	0.54	0.54					MISSION PARTNERS
ELCA SPECIAL APPEALS	0.18	0.18	0.18					ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	0.16	0.16	0.16					MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES	0.50	0.50	0.50					SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	5.57	5.57	5.57					LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	0.50	0.50	0.50					OTHER BENEVOLENCE
OTHER EXPENSE	4.80	4.80	4.80					OTHER EXPENSE
PERCENT OF TOTAL DISBURSEMENTS								
CURRENT OPERATING EXPENSES	2.92	3.15	3.15					CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	49.64	3.15	3.15					CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	20.59	2.92	2.92					PAYMENT ON DEBTS
PROPORTIONATE SHARE	2.09	2.09	2.09					PROPORTIONATE SHARE
DESIGNATED GIFTS	36.23	36.23	36.23					DESIGNATED GIFTS
WORLD HUNGER APPEAL	1.13	1.13	1.13					WORLD HUNGER APPEAL
MISSION PARTNERS	10.79	10.79	10.79					MISSION PARTNERS
ELCA SPECIAL APPEALS	8.07	8.07	8.07					ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	4.55	4.55	4.55					MISSIONARY SPONSORSHIP
SYNODICAL BENEVOLENCES	1.47	1.47	1.47					SYNODICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	19.52	19.52	19.52					LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	18.00	18.00	18.00					OTHER BENEVOLENCE
OTHER EXPENSE	23.34	23.34	23.34					OTHER EXPENSE
NUMBER OF REQUESTS PER 100 DEATHS								
OTHER ASSETS	5.18	5.18	5.18					OTHER ASSETS
CHURCH EDIFICE AND LOT	1.19	1.19	1.19					CHURCH EDIFICE AND LOT
PARISH HOUSE AND LOT(S)	1.14	1.14	1.14					PARISH HOUSE AND LOT(S)
OTHER REAL ESTATE	3.33	3.33	3.33					OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS	5.07	5.07	5.07					ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.	7.23	7.23	7.23					CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS	53.79	53.79	53.79					OTHER ASSETS
AVERAGE VALUE PER REQUEST								
OTHER ASSETS	11,925.83	11,925.83	11,925.83					OTHER ASSETS
CHURCH EDIFICE AND LOT	9.79	9.79	9.79					CHURCH EDIFICE AND LOT
PARISH HOUSE AND LOT(S)	9.79	9.79	9.79					PARISH HOUSE AND LOT(S)
OTHER REAL ESTATE	9.79	9.79	9.79					OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS	9.79	9.79	9.79					ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.	9.79	9.79	9.79					CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS	9.79	9.79	9.79					OTHER ASSETS

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	12,657	12,542	115-	.90-
TOTAL ATTENDEE AT WORSHIP EACH WEEK	12,657	12,542	115-	.90-
AV SUNDAY ATTENDANCE PER CONG	175	171	4-	2.28-
PCT BAPT MBRS ATTENDING WORSHIP	33.91	32.90	1.01-	
LANGUAGES USED IN WORSHIP	72	72		
CONGREGATIONS USING ENGLISH ONLY	72	72		
CONGREGATIONS USING OTHER LANGS	2	2		

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	71	72	1+	1.40+
NATIVE AMERICAN	11	12	1+	9.09+
BLACK	60	60		
ASIAN/PACIFIC ISLANDER	49	49		
HISPANIC/SPANISH	38	39	1+	2.63+
OTHER	8	13	5+	62.50+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1991	1992	CHANGE	PCT
WHITE	35,768	36,348	580+	1.62+
WHITE HISPANIC	158	158		
NATIVE AMERICAN	19	24	5+	26.31+
NATIVE AMERICAN HISPANIC				
BLACK	1,046	1,253	207+	19.78+
BLACK HISPANIC	6	12	6+	100.00+
ASIAN/PACIFIC ISLANDER	279	237	42-	15.05-
ASIAN/PACIFIC ISLANDER HISPANIC	4	4		
OTHER	42	93	51+	121.42+
OTHER HISPANIC	1	1		

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	CONFIRMED MEMBERS	TOTAL CONGR.	PERCENT
VERY SMALL	1-175	10	13.51+	1,311	3.41+	12	16.21+	4.66+
SMALL	176-350	23	31.08+	6,622	17.22+	33	44.59+	28.60+
MODERATELY SMALL	351-500	12	16.21+	4,916	12.78+	11	14.86+	15.83+
MEDIUM SIZED	501-700	13	17.56+	7,579	19.71+	12	16.21+	25.45+
MODERATELY LARGE	701-950	7	9.45+	5,592	14.54+	2	2.70+	6.35+
LARGE	951-1,500	6	8.10+	6,796	17.67+	3	4.05+	11.98+
VERY LARGE	1,501 AND OVER	3	4.05+	5,627	14.63+	1	1.35+	7.11+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATION

1991	1992	CHANGE	PCT
66	67	1+	1.51+
16,325	16,405	80+	.49+
12,198	12,274	76+	.62+
8,211	8,256	45+	.54+
485	453	32-	6.59-
7,600	7,584	16-	.21-
BAPTIZED MEMBERS			
16,325	16,405	80+	.49+
12,198	12,274	76+	.62+
8,211	8,256	45+	.54+
485	453	32-	6.59-
7,600	7,584	16-	.21-
CONFIRMED MEMBERS			
12,198	12,274	76+	.62+
8,211	8,256	45+	.54+
485	453	32-	6.59-
7,600	7,584	16-	.21-
COMMUNING MEMBERS -- UNCONFIRMED			
485	453	32-	6.59-
7,600	7,584	16-	.21-
COMMUNED AND CONTRIBUTED			
16,325	16,405	80+	.49+
12,198	12,274	76+	.62+
8,211	8,256	45+	.54+
485	453	32-	6.59-
7,600	7,584	16-	.21-

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

212	211	1-	.47-
40	35	5-	12.50-
104	84	20-	19.23-
219	177	42-	19.17-
25	18	7-	28.00-
79	73	6-	7.59-
71	10	61-	85.91-
750	608	142-	18.93-
BAPTIZED MEMBERS -- LOSSES			
167	169	2+	1.19+
112	124	12+	10.71+
3	24	21+	700.00+
40	40		
513	218	295-	57.50-
835	575	260-	31.13-
CONFIRMED MEMBERS -- ACCESSIONS			
36	31	5-	13.88-
89	76	13-	14.60-
151	149	2-	1.32-
14	13	1-	7.14-
65	77	12+	18.46+
143	2	52-	96.29-
142	142	1-	.69-
552	490	62-	11.23-
CONFIRMED MEMBERS -- LOSSES			
163	167	4+	2.45+
87	92	5+	5.74+
3	14	11+	366.66+
35	31	4-	11.42-
329	133	196-	59.57-
617	437	180-	29.17-

BY DEATH
BY TRANSFER TO ELCA CONGS
BY TRANSFER TO LUTHERAN CONGS
FROM OTHER SOURCES AND STAT ADJS
BAPTIZED MEMBERS CONFIRMED
TOTAL ACCESSIONS -- CONF MBRS

BY BAPTISM - ADULTS 16 AND ABOVE
BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS
BY TRANSFER FROM LUTHERAN CONGS
FROM NON-LUTHERAN CONGREGATIONS
BAPTIZED MEMBERS CONFIRMED
TOTAL ACCESSIONS -- CONF MBRS

BY BAPTISM - ADULTS 16 AND ABOVE
BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS
BY TRANSFER FROM LUTHERAN CONGS
FROM NON-LUTHERAN CONGREGATIONS
BAPTIZED MEMBERS CONFIRMED
TOTAL ACCESSIONS -- CONF MBRS

BY BAPTISM - ADULTS 16 AND ABOVE
BY AFFIRMATION OF FAITH
BY TRANSFER FROM ELCA CONGS
BY TRANSFER FROM LUTHERAN CONGS
FROM NON-LUTHERAN CONGREGATIONS
BAPTIZED MEMBERS CONFIRMED
TOTAL ACCESSIONS -- CONF MBRS

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS		AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR			
TOTAL RECEIPTS	4,549,113	4,709,072	159,959+
TOTAL DISBURSEMENTS	4,450,836	4,558,343	107,507+
ASSETS, VALUE ON DEC 31	45,204,542	47,844,281	2,639,739+
TOTAL INDEBTEDNESS ON DEC 31	650,612	769,983	119,371+
AVERAGE GIVING PER BAPT MEMBER	225.99	223.78	2.20-
AVERAGE GIVING PER CONF MEMBER	302.45	299.10	3.34-
CONGREGATIONS WITH NO DEBT 1.10-			
PERCENT--INDEBTEDNESS/ASSETS .97-			
TOTAL INDEBTEDNESS ON DEC 31 18.34+			
ASSETS, VALUE ON DEC 31 5.83+			
TOTAL DISBURSEMENTS 2.41+			
TOTAL RECEIPTS 3.51+			

DETAIL OF FINANCIAL STATISTICS		AVERAGES PER CONGREGATION	
RECEIPTS FOR REGULAR OPERATION			
REGULAR GIVING BY MEMBERS	3,205,312	3,179,343	25,969-
DESIGNATED GIVING BY MEMBERS	484,023	491,903	7,880+
EARNED INCOME, UNRESTRICTED	261,219	251,086	10,133-
EARNED INCOME, RESTRICTED	252,532	249,857	2,675-
GRANTS AND SUBSIDIES	46,416	46,597	2,181+
CASH BORROWED	117,556	102,150	15,406-
OTHER RECEIPTS	184,055	388,136	204,081+
DISBURSEMENTS FOR REG OPERATION			
CURRENT OPERATING EXPENSES	2,995,712	3,206,777	211,065+
CAPITAL IMPROVEMENTS	501,415	336,643	164,772-
PAYMENT ON DEBTS	254,553	325,937	71,384+
PROPORTIONATE SHARE	453,698	448,394	5,304-
DESIGNATED GIFTS	10,790	8,931	1,859-
WORLD HUNGER APPEAL	21,392	36,862	15,470+
MISSION PARTNERS	7,650	5,914	1,736-
ELCA SPECIAL APPEALS	11,497	5,333	6,164-
MISSIONARY SPONSORSHIP	4,200	4,170	30-
SYNDICAL BENEVOLENCES	29,136	21,280	7,856-
LOCAL COMMUNITY BENEVOLENCES	72,313	86,459	14,146+
OTHER BENEVOLENCE	16,315	26,005	9,690+
OTHER EXPENSE	72,165	45,638	26,527-

ASSETS, VALUE ON DEC 31		AVERAGES PER CONGREGATION	
CHURCH EDIFICE AND LOT	31,045,544	33,004,079	1,958,535+
PARISH HOUSE AND LOT	1,994,350	2,384,086	389,736+
PARSONAGE(S) AND LOT(S)	2,153,261	2,275,983	122,722+
OTHER REAL ESTATE	634,035	645,238	11,203+
ENDOWMENT AND MEMORIAL FUNDS	7,594,810	7,510,984	83,826-
CASH, SAVINGS, BONDS, ETC.	1,467,803	1,651,303	183,500+
OTHER ASSETS	314,739	372,608	57,869+
PERCENT OF TOTAL DISBURSEMENTS			
CURRENT OPERATING EXPENSES	70.34	70.34	7.04+
CAPITAL IMPROVEMENTS	7.38	7.38	32.86-
PAYMENT ON DEBTS	7.15	7.15	28.04+
PROPORTIONATE SHARE	9.83	9.83	1.16-
DESIGNATED GIFTS	0.19	0.19	17.22-
WORLD HUNGER APPEAL	0.80	0.80	72.31+
MISSION PARTNERS	0.12	0.12	1.736-
ELCA SPECIAL APPEALS	0.11	0.11	53.61-
MISSIONARY SPONSORSHIP	0.09	0.09	7.1-
SYNDICAL BENEVOLENCES	0.46	0.46	26.96-
LOCAL COMMUNITY BENEVOLENCES	1.89	1.89	14.146+
OTHER BENEVOLENCE	0.57	0.57	9.690+
OTHER EXPENSE	1.00	1.00	26.527-

REQUESTS RECEIVED DURING YEAR		AVERAGES PER CONGREGATION	
BEQUESTS RECEIVED DURING YEAR	17	17	549,019
NUMBER OF BEQUESTS RECEIVED	17	17	549,019+
TOTAL VALUE OF BEQUESTS RECEIVED	10.05	10.05	32,295.23

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	4,834	4,796	38-	.78-
AV SUNDAY ATTENDANCE PER CONG	74	72	2-	2.70-
PCT BAPT MBRS ATTENDING WORSHIP	29.61	29.23	.38-	
LANGUAGES USED IN WORSHIP	66	67	1+	1.51+
CONGREGATIONS USING ENGLISH ONLY				
CONGREGATIONS USING OTHER LANGS				

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	62	63	1+	1.61+
NATIVE AMERICAN	1	3	2+	200.00+
BLACK	5	11	6+	120.00+
ASIAN/PACIFIC ISLANDER	9	7	2-	22.22-
HISPANIC/SPANISH	2	2		
OTHER	1	1		

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	15,797	15,870	73+	.46+
WHITE HISPANIC	7	7		
NATIVE AMERICAN	3	5	2+	66.66+
NATIVE AMERICAN HISPANIC				
BLACK	10	21	11+	110.00+
BLACK HISPANIC	1		1-	100.00-
ASIAN/PACIFIC ISLANDER	28	25	3-	10.71-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	4	8	4+	100.00+
OTHER HISPANIC				

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR.	CONFIRMED MEMBERS	TOTAL CONGR.	MBRS	PERCENT
VERY SMALL	1-175	34	50.74+	3,517	21.43+	42	62.68+	1.49+
SMALL	176-350	17	25.37+	4,159	25.35+	15	22.38+	
MODERATELY SMALL	351-500	8	11.94+	3,292	20.06+	5	7.46+	
MEDIUM SIZED	501-700	3	4.47+	1,801	10.97+	2	2.98+	
MODERATELY LARGE	701-950	2	2.98+	1,577	9.61+	2	2.98+	
LARGE	951-1,500	2	2.98+	2,059	12.55+			

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

SUMMARY OF MEMBERSHIP STATISTICS
1991 1992 CHANGE PCT STATISTICAL ANALYSIS AVERAGES PER CONGREGATION

TOTALS -- END OF YEAR	167	166	-1	-.59
TOTAL NUMBER OF CONGREGATIONS	43,927	44,431	504+	1.14+
BAPTIZED MEMBERS	33,428	33,690	262+	.78+
CONFIRMED MEMBERS	24,535	25,018	483+	1.96+
COMMUNING MEMBERS -- UNCONFIRMED	1,553	1,841	288+	18.54+
COMMUNED AND CONTRIBUTED	22,796	23,217	421+	1.84+

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	752	679	73-	9.70-
BY BAPTISM - CHILDREN UNDER 16	146	87	59-	40.41-
BY BAPTISM - ADULTS 16 AND ABOVE	615	490	125-	20.32-
BY AFFIRMATION OF FAITH	1,064	1,074	10+	.93+
BY TRANSFER FROM ELCA CONGS	187	182	5-	2.67-
FROM NON-LUTHERAN CONGREGATIONS	374	365	9-	2.40-
FROM OTHER SOURCES AND STAT ADUS	64	103	39+	60.93+
TOTAL ACCESSIONS -- BAPT MBRS	3,202	2,980	222-	6.93-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	362	382	20+	5.52+
BY TRANSFER TO ELCA CONGS	594	623	29+	4.88+
BY TRANSFER TO LUTHERAN CONGS	77	95	18+	23.37+
FOR OTHER REASONS	2,009	1,087	922-	45.89-
TOTAL LOSSES -- BAPT MBRS	3,316	2,429	887-	26.74-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	137	84	53-	38.68-
BY AFFIRMATION OF FAITH	463	364	99-	21.38-
BY TRANSFER FROM ELCA CONGS	836	749	87-	10.40-
BY TRANSFER FROM LUTHERAN CONGS	135	127	8-	5.92-
FROM NON-LUTHERAN CONGREGATIONS	297	281	16-	5.38-
FROM OTHER SOURCES AND STAT ADUS	81	101	20+	24.69+
BAPTIZED MEMBERS CONFIRMED	333	395	62+	18.61+
TOTAL ACCESSIONS -- CONF MBRS	2,282	2,101	181-	7.93-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	356	375	19+	5.33+
BY TRANSFER TO ELCA CONGS	440	431	9-	2.04-
BY TRANSFER TO LUTHERAN CONGS	59	59	17-	8.67-
FOR OTHER REASONS	1,357	772	585-	43.10-
TOTAL LOSSES -- CONF MBRS	2,408	1,816	592-	24.58-

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
TOTAL DISBURSEMENTS											
ASSETS, VALUE ON DEC 31											
TOTAL INDEBTEDNESS ON DEC 31											
AVERAGE GIVING PER BAPT MEMBER											
AVERAGE GIVING PER CONF MEMBER											
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS											
DESIGNATED GIVING BY MEMBERS											
EARNED INCOME, UNRESTRICTED											
EARNED INCOME, RESTRICTED											
GRANTS AND SUBSIDIES											
CASH BORROWED											
OTHER RECEIPTS											
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
SYNDICAL BENEVOLENCES											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT											
PARISH HOUSE AND LOT											
PARSONAGE(S) AND LOT(S)											
OTHER REAL ESTATE											
ENDOWMENT AND MEMORIAL FUNDS											
CASH, SAVINGS, BONDS, ETC.											
OTHER ASSETS											
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
AVERAGES PER CONGREGATION											
TOTAL RECEIPTS											
TOTAL DISBURSEMENTS											
ASSETS, VALUE ON DEC 31											
TOTAL INDEBTEDNESS ON DEC 31											
AVERAGE GIVING PER BAPT MEMBER											
AVERAGE GIVING PER CONF MEMBER											
DETAIL OF FINANCIAL STATISTICS											
REGULAR GIVING BY MEMBERS											
DESIGNATED GIVING BY MEMBERS											
EARNED INCOME, UNRESTRICTED											
EARNED INCOME, RESTRICTED											
GRANTS AND SUBSIDIES											
CASH BORROWED											
OTHER RECEIPTS											
DISBURSEMENTS FOR REG OPERATION											
CURRENT OPERATING EXPENSES											
CAPITAL IMPROVEMENTS											
PAYMENT ON DEBTS											
PROPORTIONATE SHARE											
DESIGNATED GIFTS											
WORLD HUNGER APPEAL											
MISSION PARTNERS											
ELCA SPECIAL APPEALS											
MISSIONARY SPONSORSHIP											
SYNDICAL BENEVOLENCES											
LOCAL COMMUNITY BENEVOLENCES											
OTHER BENEVOLENCE											
OTHER EXPENSE											
ASSETS, VALUE ON DEC 31											
CHURCH EDIFICE AND LOT											
PARISH HOUSE AND LOT											
PARSONAGE(S) AND LOT(S)											
OTHER REAL ESTATE											
ENDOWMENT AND MEMORIAL FUNDS											
CASH, SAVINGS, BONDS, ETC.											
OTHER ASSETS											
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
TOTAL VALUE OF REQUESTS RECEIVED											
AVERAGE VALUE PER REQUEST											
NUMBER OF REQUESTS PER 100 DEATHS											

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

PROGRAM = CD1708C

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	15,441	15,507	66+	.42+
TOTAL ATNDCE AT WORSHIP EACH WEEK	94	95	1+	1.06+
AV SUNDAY ATTENDANCE PER CONG	35.15	34.90	.25-	
PCT BAPT MBRS ATTENDING WORSHIP	166	165	-1-	.60-
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	166	165	-1-	.60-
CONGREGATIONS USING OTHER LANGS				

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	161	162	1+	.62+
NATIVE AMERICAN	9	9		
BLACK	39	45	6+	15.38+
ASIAN/PACIFIC ISLANDER	39	40	1+	2.56+
HISPANIC/SPANISH	23	24	1+	4.34+
OTHER	6	6		

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	42	39	-3-	7.14-
WHITE HISPANIC				
NATIVE AMERICAN	23	26	3+	13.04+
NATIVE AMERICAN HISPANIC				
BLACK	192	217	25+	13.02+
BLACK	11	12	1+	9.09+
BLACK HISPANIC	147	141	-6-	4.08-
ASIAN/PACIFIC ISLANDER	2	1	-1-	50.00-
ASIAN/PACIFIC ISLANDER HISPANIC	10	13	3+	30.00+
OTHER	2	2		
OTHER HISPANIC				

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	43,320	43,980	660+	1.52+
WHITE HISPANIC				
NATIVE AMERICAN	23	26	3+	13.04+
NATIVE AMERICAN HISPANIC				
BLACK	192	217	25+	13.02+
BLACK	11	12	1+	9.09+
BLACK HISPANIC	147	141	-6-	4.08-
ASIAN/PACIFIC ISLANDER	2	1	-1-	50.00-
ASIAN/PACIFIC ISLANDER HISPANIC	10	13	3+	30.00+
OTHER	2	2		
OTHER HISPANIC				

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. TOTAL CONGR. PERCENT BAPTIZED MEMBERS TOTAL CONGR. TOTAL CONF. MBRS PERCENT

CONGREGATION SIZE	1991	1992	CHANGE	PCT
VERY SMALL	4	4		2.40+
SMALL	74	74		44.57+
SMALL	38	38		22.89+
MODERATELY SMALL	23	23		13.85+
MEDIUM SIZED	18	18		10.84+
MODERATELY LARGE	7	7		4.21+
LARGE	2	2		1.20+

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	11,808	46	27.71+	35.04+
WHITE HISPANIC	6,912	86	51.80+	20.51+
NATIVE AMERICAN	7,084	17	10.24+	21.02+
NATIVE AMERICAN HISPANIC	6,324	11	6.62+	18.77+
BLACK	11,808	46	27.71+	35.04+
BLACK	6,912	86	51.80+	20.51+
BLACK HISPANIC	7,084	17	10.24+	21.02+
ASIAN/PACIFIC ISLANDER	6,324	11	6.62+	18.77+
ASIAN/PACIFIC ISLANDER HISPANIC	1,562	2	1.20+	4.63+
OTHER				
OTHER HISPANIC				

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	238	239	1+	.42+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	88,518	89,238	720+	.81+	CONFIRMED MEMBERS
CONFIRMING MEMBERS -- UNCONFIRMED	69,702	70,368	666+	.95+	CONFIRMING MEMBERS -- UNCONFIRMED
COMMUNING MEMBERS	52,241	52,623	382+	.73+	COMMUNING MEMBERS
COMMUNING MEMBERS -- UNCONFIRMED	3,318	3,436	118+	3.55+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	47,623	47,299	324-	.68-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,301	1,157	144-	11.06-
BY BAPTISM - CHILDREN UNDER 16	184	157	27-	14.67-
BY BAPTISM - ADULTS 16 AND ABOVE	816	792	24-	2.94-
BY AFFIRMATION OF FAITH	2,076	2,260	184+	8.86+
BY TRANSFER FROM ELCA CONGS	330	324	6-	1.81-
FROM NON-LUTHERAN CONGREGATIONS	835	690	145-	17.36-
FROM OTHER SOURCES AND STAT ADJS	319	325	6+	1.88+
TOTAL ACCESSIONS -- BAPT MBRS	5,861	5,705	156-	2.66-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	763	716	47-	6.15-
BY TRANSFER TO ELCA CONGS	1,288	1,221	67-	5.20-
BY TRANSFER TO LUTHERAN CONGS	166	164	2-	1.20-
TO NON-LUTHERAN CONGREGATIONS	626	693	67+	10.70+
FOR OTHER REASONS	2,541	1,905	636-	25.02-
TOTAL LOSSES -- BAPT MBRS	5,384	4,699	685-	12.72-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	156	147	9-	5.76-
BY AFFIRMATION OF FAITH	696	663	33-	4.74-
BY TRANSFER FROM ELCA CONGS	1,552	1,696	144+	9.27+
BY TRANSFER FROM LUTHERAN CONGS	258	240	18-	6.97-
FROM NON-LUTHERAN CONGREGATIONS	665	527	138-	20.75-
FROM OTHER SOURCES AND STAT ADJS	272	497	225+	82.72+
BAPTIZED MEMBERS CONFIRMED	736	760	24+	3.26+
TOTAL ACCESSIONS -- CONF MBRS	4,335	4,530	195+	4.49+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	753	707	46-	6.10-
BY TRANSFER TO ELCA CONGS	975	900	75-	7.69-
BY TRANSFER TO LUTHERAN CONGS	120	124	4+	3.33+
TO NON-LUTHERAN CONGREGATIONS	463	505	42+	9.07+
FOR OTHER REASONS	1,970	1,405	565-	28.68-
TOTAL LOSSES -- CONF MBRS	4,281	3,641	640-	14.94-

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
38,159,189	38,966,302	807,113+	2.11+	807,113+	19,778+	0.05+	2.11+	156,248.76	156,248.76	988,485.85	163,038.92
TOTAL DISBURSEMENTS											
37,323,676	37,343,454	19,778+	0.05+	37,343,454	19,778+	0.05+	0.05+	156,248.76	156,248.76	988,485.85	156,248.76
ASSETS, VALUE ON DEC 31											
227,003,170	236,248,120	9,244,950+	4.07+	236,248,120	9,244,950+	4.07+	4.07+	988,485.85	988,485.85	73,036.38	73,036.38
TOTAL INDEBTEDNESS ON DEC 31											
18,349,450	17,455,695	893,755-	4.87-	17,455,695	893,755-	4.87-	4.87-	73,036.38	73,036.38	156,248.76	156,248.76
358,170	377,888	19,70+	5.50+	377,888	19,70+	5.50+	5.50+	7.38	7.38	56.48	56.48
AVERAGE GIVING PER BAPT MEMBER											
18,349,450	17,455,695	24,35+	5.35+	17,455,695	24,35+	5.35+	5.35+	56.48	56.48	56.48	56.48
AVERAGE GIVING PER CONF MEMBER											
454,86	479,22	24,35+	5.35+	479,22	24,35+	5.35+	5.35+	56.48	56.48	56.48	56.48
DETAIL OF FINANCIAL STATISTICS											
RECEIPTS FOR REGULAR OPERATION											
27,663,061	29,223,483	1,560,422+	5.64+	29,223,483	1,560,422+	5.64+	5.64+	11.28+	11.28+	11.99	11.99
REGULAR GIVING BY MEMBERS											
4,042,223	4,498,417	456,194+	11.28+	4,498,417	456,194+	11.28+	11.28+	11.99	11.99	11.99	11.99
DESIGNATED GIVING BY MEMBERS											
787,340	632,526	154,814-	19.66-	632,526	154,814-	19.66-	19.66-	8.66	8.66	8.66	8.66
EARNED INCOME, UNRESTRICTED											
436,094	429,522	6,572-	1.50-	429,522	6,572-	1.50-	1.50-	10.48	10.48	10.48	10.48
GRANTS AND SUBSIDIES											
300,888	306,271	5,383+	1.78+	306,271	5,383+	1.78+	1.78+	0.20	0.20	0.20	0.20
CASH BORROWED											
3,437,656	2,522,920	914,736-	26.60-	2,522,920	914,736-	26.60-	26.60-	0.83	0.83	0.83	0.83
1,491,927											
DISBURSEMENTS FOR REG OPERATION											
21,964,964	23,409,733	1,444,769+	6.57+	23,409,733	1,444,769+	6.57+	6.57+	62.68	62.68	62.68	62.68
CURRENT OPERATING EXPENSES											
5,973,385	4,478,540	1,494,845-	25.02-	4,478,540	1,494,845-	25.02-	25.02-	11.99	11.99	11.99	11.99
PAYMENT ON DEBTS											
3,141,312	3,237,176	95,864+	3.05+	3,237,176	95,864+	3.05+	3.05+	8.66	8.66	8.66	8.66
PROPORTIONATE SHARE											
3,719,669	3,914,444	194,775+	5.23+	3,914,444	194,775+	5.23+	5.23+	10.48	10.48	10.48	10.48
DESIGNATED GIFTS											
73,002	75,479	2,477+	3.39+	75,479	2,477+	3.39+	3.39+	0.20	0.20	0.20	0.20
WORLD HUNGER APPEAL											
241,545	313,112	71,567+	29.62+	313,112	71,567+	29.62+	29.62+	0.83	0.83	0.83	0.83
MISSION PARTNERS											
27,463	47,595	20,132+	73.30+	47,595	20,132+	73.30+	73.30+	0.12	0.12	0.12	0.12
ELCA SPECIAL APPEALS											
20,432	18,136	2,296-	11.23-	18,136	2,296-	11.23-	11.23-	0.04	0.04	0.04	0.04
MISSIONARY SPONSORSHIP											
34,939	30,536	4,403-	12.60-	30,536	4,403-	12.60-	12.60-	0.08	0.08	0.08	0.08
SYNDICAL BENEVOLENCES											
312,164	207,694	104,470-	33.46-	207,694	104,470-	33.46-	33.46-	0.55	0.55	0.55	0.55
LOCAL COMMUNITY BENEVOLENCES											
607,648	643,238	35,590+	5.85+	643,238	35,590+	5.85+	5.85+	1.72	1.72	1.72	1.72
OTHER BENEVOLENCE											
1,077,535	789,305	288,230-	26.74-	789,305	288,230-	26.74-	26.74-	2.11	2.11	2.11	2.11
OTHER EXPENSE											
159,378,360	168,749,131	9,370,771+	5.87+	168,749,131	9,370,771+	5.87+	5.87+	62.68	62.68	62.68	62.68
CHURCH OFFICE AND LOT											
27,710,470	27,869,828	159,358+	.57+	27,869,828	159,358+	.57+	.57+	62.68	62.68	62.68	62.68
PARISH HOUSE AND LOT											
10,610,795	10,476,484	134,311-	1.26-	10,476,484	134,311-	1.26-	1.26-	62.68	62.68	62.68	62.68
OTHER REAL ESTATE											
7,259,659	6,540,818	718,841-	9.90-	6,540,818	718,841-	9.90-	9.90-	62.68	62.68	62.68	62.68
ENDOWMENT AND MEMORIAL FUNDS											
9,682,962	10,677,723	994,761+	10.27+	10,677,723	994,761+	10.27+	10.27+	62.68	62.68	62.68	62.68
CASH, SAVINGS, BONDS, ETC.											
10,030,036	9,838,652	191,384-	1.90-	9,838,652	191,384-	1.90-	1.90-	62.68	62.68	62.68	62.68
OTHER ASSETS											
2,330,888	2,095,484	235,404-	10.09-	2,095,484	235,404-	10.09-	10.09-	62.68	62.68	62.68	62.68
REQUESTS RECEIVED DURING YEAR											
NUMBER OF REQUESTS RECEIVED											
32	32	32+		32	32+			4.46	4.46	4.46	4.46
TOTAL VALUE OF REQUESTS RECEIVED											
538,578	538,578	538,578+		538,578	538,578+			16,830.56	16,830.56	16,830.56	16,830.56
AVERAGE VALUE PER REQUEST											
16,830.56	16,830.56	16,830.56+		16,830.56	16,830.56+			4.46	4.46	4.46	4.46
NUMBER OF REQUESTS PER 100 DEATHS											
4.46	4.46	4.46+		4.46	4.46+			16,830.56	16,830.56	16,830.56	16,830.56

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT
TOTAL ATTNDCE AT WORSHIP EACH WEEK	34,082	34,201	119+	.34+
AV SUNDAY ATTENDANCE PER CONG	144	144		
PCT BAPT MBRS ATTENDING WORSHIP	38.50	38.32	.18-	
LANGUAGES USED IN WORSHIP	238	239	1+	.42+
CONGREGATIONS USING ENGLISH ONLY	2	2		
CONGREGATIONS USING OTHER LANGS	2	2		

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	235	235		
NATIVE AMERICAN	20	23	3+	15.00+
BLACK	54	54		
ASIAN/PACIFIC ISLANDER	69	68	1-	1.44-
HISPANIC/SPANISH	25	28	3+	12.00+
OTHER	9	11	2+	22.22+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	87,373	88,109	736+	.84+
WHITE HISPANIC	43	53	10+	23.25+
NATIVE AMERICAN	41	40	1-	2.43-
NATIVE AMERICAN HISPANIC				
BLACK	437	441	4+	.91+
BLACK HISPANIC	4	4	4-	100.00-
ASIAN/PACIFIC ISLANDER	269	256	13-	4.83-
ASIAN/PACIFIC ISLANDER HISPANIC	4	5	1+	25.00+
OTHER	23	29	6+	26.08+
OTHER HISPANIC	11	5	6-	54.54-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	98.73	98.73		
WHITE HISPANIC	0.05	0.05		
NATIVE AMERICAN	0.04	0.04		
NATIVE AMERICAN HISPANIC	0.00	0.00		
BLACK	0.49	0.49		
BLACK HISPANIC	0.00	0.00		
ASIAN/PACIFIC ISLANDER	0.28	0.28		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00		
OTHER	0.03	0.03		
OTHER HISPANIC	0.00	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

BAPTIZED MEMBERS PERCENT TOTAL BAPT. MBRS PERCENT

CONFIRMED MEMBERS
TOTAL CONGR. TOTAL CONF. MBRS PERCENT

MEMBER SIZE	1991	1992	CHANGE	PCT
VERY SMALL	3	3		1.25+
SMALL	64	65	1+	26.77+
SMALL	176-350	27	19+	18.68+
MODERATELY SMALL	351-500	20	231	22.67+
MEDIUM SIZED	501-700	19	21	21.29+
MODERATELY LARGE	701-950	9	382	10.51+
LARGE	951-1,500	11	12	13.66+
VERY LARGE	1,501 AND OVER	3	5	5.71+

SUMMARY OF MEMBERSHIP STATISTICS
AVERAGES PER CONGREGATION

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR	166	166			
TOTAL NUMBER OF CONGREGATIONS	166	166			
BAPTIZED MEMBERS	61,775	61,450	325-	.52-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	48,568	48,291	277-	.57-	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	36,888	36,145	743-	2.01-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	2,053	2,075	22+	1.07+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	34,400	33,810	590-	1.71-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	894	883	11-	1.23-
BY BAPTISM - CHILDREN UNDER 16	117	116	1-	.85-
BY BAPTISM - ADULTS 16 AND ABOVE	445	488	43+	9.66+
BY AFFIRMATION OF FAITH	1,539	1,493	46-	2.98-
BY TRANSFER FROM ELCA CONGS	177	195	18+	10.16+
BY TRANSFER FROM LUTHERAN CONGS	545	503	42-	7.70-
FROM NON-LUTHERAN CONGREGATIONS	140	141	1+	.71+
FROM OTHER SOURCES AND STAT ADUS	3,857	3,819	38-	.98-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	518	564	46+	8.88+
BY TRANSFER TO ELCA CONGS	1,179	1,010	169-	14.33-
BY TRANSFER TO LUTHERAN CONGS	67	119	52+	77.61+
TO NON-LUTHERAN CONGREGATIONS	476	609	133+	27.94+
FOR OTHER REASONS	1,331	1,706	375+	28.17+
TOTAL LOSSES -- BAPT MBRS	3,571	4,008	437+	12.23+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	112	111	1-	.89-
BY AFFIRMATION OF FAITH	384	394	10+	2.60+
BY TRANSFER FROM ELCA CONGS	1,170	1,134	36-	3.07-
BY TRANSFER FROM LUTHERAN CONGS	138	147	9+	6.52+
FROM NON-LUTHERAN CONGREGATIONS	445	411	34-	7.64-
FROM OTHER SOURCES AND STAT ADUS	201	138	63-	31.34-
BAPTIZED MEMBERS CONFIRMED	629	577	52-	8.26-
TOTAL ACCESSIONS -- CONF MBRS	3,079	2,912	167-	5.42-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	510	555	45+	8.82+
BY TRANSFER TO ELCA CONGS	891	759	132-	14.81-
BY TRANSFER TO LUTHERAN CONGS	48	70	22+	45.83+
TO NON-LUTHERAN CONGREGATIONS	356	432	76+	21.34+
FOR OTHER REASONS	1,036	1,278	242+	23.35+
TOTAL LOSSES -- CONF MBRS	2,841	3,094	253+	8.90+

	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR					
SUMMARY OF FINANCIAL STATISTICS					
TOTALS RECEIVED DURING YEAR	24,308,165	29,184,240	4,876,075+	20.05+	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	23,305,975	28,909,563	5,603,588+	24.04+	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	155,505,382	170,843,913	15,338,531+	9.86+	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	10,798,454	13,641,957	2,843,503+	26.33+	TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	333.89	357.70	23.80+	7.13+	PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER	424.68	455.17	30.48+	7.17+	CONGREGATIONS WITH NO DEBT
DETAIL OF FINANCIAL STATISTICS					
RECEIPTS FOR REGULAR OPERATION	18,217,129	19,126,460	909,331+	4.99+	
REGULAR GIVING BY MEMBERS	18,217,129	19,126,460	909,331+	4.99+	
DESIGNATED GIVING BY MEMBERS	2,409,011	2,854,213	445,202+	18.48+	
EARNED INCOME, UNRESTRICTED	418,519	489,636	71,117+	16.99+	
EARNED INCOME, RESTRICTED	279,940	190,980	88,960-	31.77-	
GRANTS AND SUBSIDIES	409,931	430,481	20,550+	5.01+	
CASH BORROWED	1,143,615	4,794,108	3,650,493+	319.20+	
OTHER RECEIPTS	1,430,020	1,298,362	131,658-	9.20-	
DISBURSEMENTS FOR REG OPERATION	14,456,841	15,088,321	631,480+	4.36+	PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	14,456,841	15,088,321	631,480+	4.36+	CURRENT OPERATING EXPENSES
CAPITAL IMPROVEMENTS	2,467,745	6,915,964	4,448,219+	180.25+	CAPITAL IMPROVEMENTS
PAYMENT ON DEBTS	1,942,551	2,564,710	622,159+	32.02+	PAYMENT ON DEBTS
PROPORTIONATE SHARE	2,701,310	2,662,798	38,512-	1.42-	PROPORTIONATE SHARE
DESIGNATED GIFTS	41,172	41,280	108+	.26+	DESIGNATED GIFTS
WORLD HUNGER APPEAL	211,524	279,831	68,307+	32.29+	WORLD HUNGER APPEAL
MISSION PARTNERS	36,334	22,100	14,234-	39.17-	MISSION PARTNERS
ELCA SPECIAL APPEALS	22,534	14,018	8,516-	37.79-	ELCA SPECIAL APPEALS
MISSIONARY SPONSORSHIP	63,546	66,526	2,980+	4.68+	MISSIONARY SPONSORSHIP
SYNDICAL BENEVOLENCES	123,263	172,066	48,803+	39.59+	SYNDICAL BENEVOLENCES
LOCAL COMMUNITY BENEVOLENCES	367,345	332,862	34,483-	9.38-	LOCAL COMMUNITY BENEVOLENCES
OTHER BENEVOLENCE	84,408	41,834	42,574-	50.43-	OTHER BENEVOLENCE
OTHER EXPENSE	787,402	707,253	80,149-	10.17-	OTHER EXPENSE
ASSETS, VALUE ON DEC 31	98,343,241	107,759,486	9,416,245+	9.57+	ASSETS, VALUE ON DEC 31
CHURCH EDIFICE AND LOT	30,170,568	33,530,907	3,360,339+	11.13+	CHURCH EDIFICE AND LOT
PARISH HOUSE AND LOT	7,475,993	7,962,216	486,223+	6.50+	PARISH HOUSE AND LOT
PARSONAGE(S) AND LOT(S)	4,391,697	5,803,801	1,412,104+	32.15+	PARSONAGE(S) AND LOT(S)
OTHER REAL ESTATE	5,744,790	7,150,574	1,405,784+	24.47+	OTHER REAL ESTATE
ENDOWMENT AND MEMORIAL FUNDS	6,001,431	6,238,000	236,569+	3.94+	ENDOWMENT AND MEMORIAL FUNDS
CASH, SAVINGS, BONDS, ETC.	3,377,662	2,398,929	978,733-	28.97-	CASH, SAVINGS, BONDS, ETC.
OTHER ASSETS					OTHER ASSETS
BEQUESTS RECEIVED DURING YEAR					BEQUESTS RECEIVED DURING YEAR
NUMBER OF BEQUESTS RECEIVED	27	27	0	0	NUMBER OF BEQUESTS RECEIVED
TOTAL VALUE OF BEQUESTS RECEIVED	674,623	674,623	0	0	TOTAL VALUE OF BEQUESTS RECEIVED
STATISTICAL ANALYSIS					STATISTICAL ANALYSIS
AVERAGES PER CONGREGATION					AVERAGES PER CONGREGATION
TOTAL RECEIPTS	175,808.67	174,153.99	174,153.99	175,808.67	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	174,153.99	174,153.99	174,153.99	174,153.99	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	1029,180.19	82,180.46	1029,180.19	82,180.46	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	7.98	55.42	7.98	55.42	TOTAL INDEBTEDNESS ON DEC 31
CONGREGATIONS WITH NO DEBT					CONGREGATIONS WITH NO DEBT
PERCENT--INDEBTEDNESS/ASSETS					PERCENT--INDEBTEDNESS/ASSETS
AVERAGE VALUE PER 100 DEATHS	4.78	24,986.03	4.78	24,986.03	AVERAGE VALUE PER 100 DEATHS

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT
TOTAL ATNDCE AT WORSHIP EACH WEEK	23,143	23,219	76+	.32+
AV SUNDAY ATTENDANCE PER CONG	140	140		
PCT BAPT MBRS ATTENDING WORSHIP	37.46	37.78		.32+
LANGUAGES USED IN WORSHIP	165	165		
CONGREGATIONS USING ENGLISH ONLY	165	165		
CONGREGATIONS USING OTHER LANGS	7	7		

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	165	165		
NATIVE AMERICAN	6	8	2+	33.33+
BLACK	32	33	1+	3.12+
ASIAN/PACIFIC ISLANDER	37	40	3+	8.10+
HISPANIC/SPANISH	23	26	3+	13.04+
OTHER	4	2	2-	50.00-

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	61,513	61,148	365-	.59-
WHITE HISPANIC	44	58	14+	31.81+
NATIVE AMERICAN	11	15	4+	36.36+
NATIVE AMERICAN HISPANIC	3	3		
BLACK	81	94	13+	16.04+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	113	126	13+	11.50+
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	11	6	5-	45.45-
OTHER HISPANIC				

PERCENT ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT
WHITE	99.50	99.50		
WHITE HISPANIC	0.09	0.09		
NATIVE AMERICAN	0.02	0.02		
NATIVE AMERICAN HISPANIC	0.00	0.00		
BLACK	0.15	0.15		
BLACK HISPANIC	0.00	0.00		
ASIAN/PACIFIC ISLANDER	0.20	0.20		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	0.00		
OTHER	0.00	0.00		
OTHER HISPANIC	0.00	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

MEMBER SIZE	1991	1992	CHANGE	PCT
VERY SMALL	1	1		.60+
SMALL	49	47	2-	29.51+
SMALL MODERATELY SMALL	176-350	176-350		
MODERATELY SMALL	351-500	29	17.46+	
MEDIUM SIZED	501-700	20	12.04+	
MODERATELY LARGE	701-950	10	6.02+	
LARGE	951-1,500	9	5.42+	
VERY LARGE	1,501 AND OVER	1	.60+	
TOTAL	1,501	1,501		

BAPTIZED MEMBERS PERCENT TOTAL CONGR. MEMBERS PERCENT

CONFIRMED MEMBERS PERCENT TOTAL CONGR. MEMBERS PERCENT

MEMBER SIZE	1991	1992	CHANGE	PCT
VERY SMALL	1	1		.60+
SMALL	65	65		39.15+
SMALL MODERATELY SMALL	48	48		28.91+
MODERATELY SMALL	12,361	12,361		20.11+
MEDIUM SIZED	12,004	12,004		19.53+
MODERATELY LARGE	8,190	8,190		13.32+
LARGE	9,947	9,947		16.18+
VERY LARGE	1,727	1,727		2.81+
TOTAL	65,545	65,545		

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL NUMBER OF CONGREGATIONS	177	176	-1	.56	BAPTIZED MEMBERS
BAPTIZED MEMBERS	56,977	58,102	1,125+	1.97+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	43,592	44,176	584+	1.33+	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	33,746	33,838	92+	.27+	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	2,566	2,585	19+	.74+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	31,569	31,367	202-	.63-	COMMUNED AND CONTRIBUTED

330.12
251.00
192.26
14.68
178.22

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	982	974	8-	.81-
BY BAPTISM - CHILDREN UNDER 16	140	107	33-	23.57-
BY BAPTISM - ADULTS 16 AND ABOVE	1,120	1,109	11-	.98-
BY AFFIRMATION OF FAITH	2,220	2,066	154-	6.93-
BY TRANSFER FROM ELCIA CONGS	600	374	226-	37.66-
FROM NON-LUTHERAN CONGREGATIONS	554	471	83-	14.98-
FROM OTHER SOURCES AND STAT ADJS	224	522	298+	133.03+
TOTAL ACCESSIONS -- BAPT MBRS	5,840	5,623	217-	3.71-
BAPTIZED MEMBERS -- LOSSES	378	328	50-	13.22-
BY DEATH	378	328	50-	13.22-
BY TRANSFER TO ELCIA CONGS	1,473	1,395	78-	5.29-
BY TRANSFER TO LUTHERAN CONGS	507	203	53-	20.70-
TO NON-LUTHERAN CONGREGATIONS	2,440	2,177	263-	10.77-
FOR OTHER REASONS	5,054	4,483	571-	11.29-
TOTAL LOSSES -- BAPT MBRS	5,054	4,483	571-	11.29-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	131	105	26-	19.84-
BY AFFIRMATION OF FAITH	892	855	37-	4.14-
BY TRANSFER FROM ELCIA CONGS	1,628	1,492	136-	8.35-
BY TRANSFER FROM LUTHERAN CONGS	409	273	136-	33.25-
FROM NON-LUTHERAN CONGREGATIONS	454	371	83-	18.28-
FROM OTHER SOURCES AND STAT ADJS	179	264	85+	47.48+
BAPTIZED MEMBERS CONFIRMED	604	556	48-	7.94-
TOTAL ACCESSIONS -- CONF MBRS	4,297	3,916	381-	8.86-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	361	322	39-	10.80-
BY TRANSFER TO ELCIA CONGS	1,015	983	32-	3.15-
BY TRANSFER TO LUTHERAN CONGS	191	137	54-	28.27-
TO NON-LUTHERAN CONGREGATIONS	367	287	80-	21.79-
FOR OTHER REASONS	1,623	1,590	33-	2.03-
TOTAL LOSSES -- CONF MBRS	3,557	3,319	238-	6.69-

AVERAGES PER CONGREGATION

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

RUN DATE 06/14/93

SUMMARY OF FINANCIAL STATISTICS		1991		1992		CHANGE		PCT		STATISTICAL ANALYSIS	
TOTALS -- END OF YEAR											
TOTAL RECEIPTS											
26,913,827	27,357,898	444,071+	1,64+	1,153,027+	4,45+	TOTAL DISBURSEMENTS					
25,903,222	27,056,249	1,153,027+	4,45+	1,153,027+	4,45+	TOTAL DISBURSEMENTS					
ASSETS, VALUE ON DEC 31	128,289,891	138,548,203	10,258,312+	7,99+	787,205.69	ASSETS, VALUE ON DEC 31					
TOTAL INDEBTEDNESS ON DEC 31	24,646,495	27,497,687	2,847,192+	11.55+	156,214.13	TOTAL INDEBTEDNESS ON DEC 31					
AVERAGE GIVING PER BAPT MEMBER	374.84	387.22	12.38+	3.30+	19.84	PERCENT--INDEBTEDNESS/ASSETS					
AVERAGE GIVING PER CONF MEMBER	489.94	509.29	19.35+	3.95+	39.77	CONGREGATIONS WITH NO DEBT					
DETAIL OF FINANCIAL STATISTICS											
RECEIPTS FOR REGULAR OPERATION											
18,515,992	19,225,452	709,460+	3,83+	431,738+	15,19+	REGULAR GIVING BY MEMBERS					
2,841,513	3,273,251	431,738+	15,19+	18,047+	5,44+	DESIGNATED GIVING BY MEMBERS					
331,250	349,297	18,047+	5,44+	275,728-	68,11-	EARNED INCOME, UNRESTRICTED					
404,774	129,046	275,728-	68,11-	95,159-	13,84-	GRANTS AND SUBSIDIES					
687,268	592,109	95,159-	13,84-	1,188,052-	34,35-	CASH BORROWED					
3,457,764	2,269,712	1,188,052-	34,35-	843,765+	124,95+	OTHER RECEIPTS					
15,651,641	16,205,029	553,388+	3,53+	920,821+	27,45+	CURRENT OPERATING EXPENSES					
3,354,368	4,275,189	920,821+	27,45+	786,140-	21,01-	CAPITAL IMPROVEMENTS					
3,741,147	2,955,007	786,140-	21,01-	74,207+	4,09+	PAYMENT ON DEBTS					
1,811,399	1,885,606	74,207+	4,09+	19,960+	74,04+	DESIGNATED GIFTS					
26,955	46,915	19,960+	74,04+	17,758+	13,18+	WORLD HUNGER APPEAL					
134,699	152,457	17,758+	13,18+	9,819+	54,52+	MISSION PARTNERS					
18,008	27,827	9,819+	54,52+	1,582+	13,16+	ELCA SPECIAL APPEALS					
12,016	13,598	1,582+	13,16+	9,247+	47,66+	MISSIONARY SPONSORSHIP					
19,401	28,648	9,247+	47,66+	14,851-	16,34-	SYNODICAL BENEVOLENCES					
90,850	75,999	14,851-	16,34-	33,254+	8,39+	LOCAL COMMUNITY BENEVOLENCES					
396,291	429,545	33,254+	8,39+	3,941-	3,66-	OTHER BENEVOLENCE					
107,625	103,684	3,941-	3,66-	317,923+	59,00+	OTHER EXPENSE					
538,822	856,745	317,923+	59,00+	10,684,368+	10,30+	CHURCH OFFICE AND LOT					
103,668,971	114,353,339	10,684,368+	10,30+	5,330,370	13,99-	PARISH HOUSE AND LOT					
6,197,747	5,330,370	867,377-	13,99-	20,307-	.44-	PARSONAGE(S) AND LOT(S)					
4,588,746	4,568,439	20,307-	.44-	633,451-	12,52-	OTHER REAL ESTATE					
5,058,596	4,425,145	633,451-	12,52-	228,841+	5,94+	ENDOWMENT AND MEMORIAL FUNDS					
3,850,123	4,078,964	228,841+	5,94+	172,160+	4,11+	CASH, SAVINGS, BONDS, ETC.					
4,179,446	4,351,606	172,160+	4,11+	694,078+	93,00+	OTHER ASSETS					
746,262	1,440,340	694,078+	93,00+	8	8+	TOTAL VALUE OF REQUESTS RECEIVED					
662,847	662,847	662,847+	8+	2.43	2.43	AVERAGE VALUE PER REQUEST					
82,855.87	82,855.87	82,855.87	2.43	NUMBER OF REQUESTS PER 100 DEATHS							

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

1991 1992 CHANGE PCT

WORSHIP SERVICES

TOTAL ATTNDCE AT WORSHIP EACH WEEK 21,231 21,147 84- .39-

AV SUNDAY ATTENDANCE PER CONG 126 123 3- 2.38-

PCT BAPT MBRS ATTENDING WORSHIP 37.27 36.39 88-

LANGUAGES USED IN WORSHIP 174 173 1- .57-

CONGREGATIONS USING ENGLISH ONLY 4 5 1+ 25.00+

CONGREGATIONS USING OTHER LANGS

CONG. REPORTING ETHNIC GROUP MEMBERS

PCT. OF CONG. REPORTING ETHNIC GROUP MEMBERS

WHITE 165 168 3+ 1.81+

NATIVE AMERICAN 13 14 1+ 7.69+

BLACK 61 60 1- 1.63-

ASIAN/PACIFIC ISLANDER 61 62 1+ 1.63+

HISPANIC/SPANISH 45 47 2+ 4.44+

OTHER 5 12 7+ 140.00+

TOTAL ETHNIC BAPTIZED MEMBERSHIP

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE 54,964 56,026 1,062+ 1.93+

WHITE HISPANIC 96 117 21+ 21.87+

NATIVE AMERICAN 26 29 3+ 11.53+

NATIVE AMERICAN HISPANIC 1 1 1+ 1.00+

BLACK 1,504 1,500 4- .26-

BLACK HISPANIC 5 2 3- 60.00-

ASIAN/PACIFIC ISLANDER 233 229 4- 1.71-

ASIAN/PACIFIC ISLANDER HISPANIC 2 1 1- 50.00-

OTHER 48 60 12+ 25.00+

OTHER HISPANIC 7 4 3- 42.85-

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. TOTAL CONGR. PERCENT BAPTIZED MEMBERS TOTAL CONGR. PERCENT CONFIRMED MEMBERS

VERY SMALL 4 2.27+

SMALL 63 35 79+

MODERATELY SMALL 50 28 40+

MEDIUM SIZED 20 11 36+

MODERATELY LARGE 19 10 79+

LARGE 11 6 25+

VERY LARGE 8 4 54+

1,501 AND OVER 1 .56+

6,196 10.66+

12,554 21.61+

196 10.66+

8,242 14.19+

11,074 19.06+

8,817 15.18+

9,566 16.47+

1,628 2.80+

3 1.70+

9 5.11+

10 5.68+

18 10.22+

46 26.13+

86 48.86+

4 2.27+

8 129 18.40+

11,827 26.78+

7,475 16.92+

5,932 13.43+

7,307 16.54+

3,487 7.89+

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

	1991	1992	CHANGE	PCT	AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR	218	217	1-	.45-	
BAPTIZED MEMBERS	93,647	93,372	275-	.29-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	73,631	73,089	542-	.73-	CONFIRMED MEMBERS
COMMUNING MEMBERS -- CONFIRMED	62,738	61,298	1,440-	2.29-	COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED	2,870	3,793	923+	32.16+	COMMUNING MEMBERS -- UNCONFIRMED
COMMUNED AND CONTRIBUTED	59,355	56,889	2,466-	4.15-	COMMUNED AND CONTRIBUTED

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS	1,729	1,648	81-	4.68-
BY BAPTISM - CHILDREN UNDER 16	199	189	10-	5.02-
BY BAPTISM - ADULTS 16 AND ABOVE	2,420	2,112	308-	12.72-
BY AFFIRMATION OF FAITH	3,245	3,020	225-	6.93-
BY TRANSFER FROM ELCA CONGS	860	641	219-	25.46-
FROM NON-LUTHERAN CONGREGATIONS	654	553	101-	15.44-
FROM OTHER SOURCES AND STAT ADJS	487	463	24-	4.92-
TOTAL ACCESSIONS -- BAPT MBRS	9,594	8,626	968-	10.08-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,049	1,132	83+	7.91+
BY TRANSFER TO ELCA CONGS	1,771	1,544	227-	12.81-
BY TRANSFER TO LUTHERAN CONGS	472	392	10+	2.61+
FOR OTHER REASONS	5,200	5,206	6+	.11+
TOTAL LOSSES -- BAPT MBRS	8,874	8,756	118-	1.32-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND ABOVE	185	182	3-	1.62-
BY AFFIRMATION OF FAITH	2,041	1,797	244-	11.95-
BY TRANSFER FROM ELCA CONGS	2,712	2,527	185-	6.82-
BY TRANSFER FROM LUTHERAN CONGS	722	509	213-	29.50-
FROM NON-LUTHERAN CONGREGATIONS	522	468	54-	10.34-
FROM OTHER SOURCES AND STAT ADJS	400	366	34-	8.50-
BAPTIZED MEMBERS CONFIRMED	686	660	26-	3.79-
TOTAL ACCESSIONS -- CONF MBRS	7,268	6,509	759-	10.44-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,048	1,120	72+	6.87+
BY TRANSFER TO ELCA CONGS	1,456	1,281	175-	12.01-
BY TRANSFER TO LUTHERAN CONGS	315	310	5-	1.58-
FOR OTHER REASONS	3,702	3,858	156+	4.21+
TOTAL LOSSES -- CONF MBRS	6,916	6,959	43+	.62+

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATION

	1991	1992	CHANGE	PCT
TOTAL RECEIPTS	43,010,419	45,163,096	2,152,677+	5.00+
TOTAL DISBURSEMENTS	41,095,543	43,518,862	2,423,319+	5.89+
ASSETS, VALUE ON DEC 31	202,160,230	6,996,203+	3,46+	1.44-
TOTAL INDEBTEDNESS ON DEC 31	36,694,514	36,164,906	529,608-	1.44-
AVERAGE GIVING PER BAPT MEMBER	349.00	367.25	18.25+	5.22+
AVERAGE GIVING PER CONF MEMBER	443.88	469.17	25.29+	5.69+

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	28,546,187	29,161,182	614,995+	2.15+
DESIGNATED GIVING BY MEMBERS	4,137,190	5,130,469	993,279+	24.00+
EARNED INCOME, UNRESTRICTED	2,751,042	1,068,673	1,682,369-	61.15-
EARNED INCOME, RESTRICTED	510,866	2,163,866	1,653,000+	323.56+
GRANTS AND SUBSIDIES	590,628	716,186	125,558+	21.25+
CASH BORROWED	2,869,409	2,674,409	195,000-	6.79-
OTHER RECEIPTS	3,605,097	4,248,311	643,214+	17.84+

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	27,160,670	28,381,858	1,221,188+	4.49+
CAPITAL IMPROVEMENTS	2,832,239	4,350,722	1,518,483+	53.61+
PAYMENT ON DEBTS	5,148,854	4,762,042	386,812-	7.51-
PROPORTIONATE SHARE	2,409,845	2,429,825	19,980+	.82+
DESIGNATED GIFTS	374,705	109,796	264,909-	70.69-
WORLD HUNGER APPEAL	250,948	429,795	179,299+	71.57+
MISSION PARTNERS	22,948	31,250	8,302+	36.17+
ELCA SPECIAL APPEALS	34,293	21,780	12,513-	36.48-
MISSIONARY SPONSORSHIP	100,705	108,995	8,290+	8.23+
SYNODICAL BENEVOLENCES	383,166	274,522	108,644-	28.35-
LOCAL COMMUNITY BENEVOLENCES	480,502	519,579	39,077+	8.13+
OTHER BENEVOLENCE	303,029	172,369	130,660-	43.11-
OTHER EXPENSE	1,594,091	1,926,329	332,238+	20.84+

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	167,786,839	173,275,583	5,488,744+	3.27+
PARISH HOUSE AND LOT	8,998,825	9,909,318	910,493+	10.11+
PARSONAGE(S) AND LOT(S)	2,380,980	2,793,725	412,745+	17.33+
OTHER REAL ESTATE	6,551,675	6,031,013	520,662-	7.94-
ENDOWMENT AND MEMORIAL FUNDS	3,687,726	3,793,662	105,936+	2.87+
CASH, SAVINGS, BONDS, ETC.	9,359,909	7,078,242	2,281,667-	24.37-
OTHER ASSETS	3,398,076	6,278,690	2,880,614+	84.77+

REQUESTS RECEIVED DURING YEAR

NUMBER OF REQUESTS RECEIVED	68	68
TOTAL VALUE OF REQUESTS RECEIVED	1,270,276	1,270,276+

NUMBER OF REQUESTS PER 100 DEATHS

AVERAGE VALUE PER REQUEST	18,680.52
6.00	

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	65.21
CAPITAL IMPROVEMENTS	9.99
PAYMENT ON DEBTS	10.94
PROPORTIONATE SHARE	5.58
DESIGNATED GIFTS	0.25
WORLD HUNGER APPEAL	0.98
MISSION PARTNERS	0.07
ELCA SPECIAL APPEALS	0.05
MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	0.63
LOCAL COMMUNITY BENEVOLENCES	1.19
OTHER BENEVOLENCE	0.39
OTHER EXPENSE	4.42

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTAL ATNDC AT WORSHIP EACH WEEK	42,472	41,517	955-	2.24-	
AV SUNDAY ATTENDANCE PER CONG	203	197	6-	2.95-	
PCT BAPT MBRS ATTENDING WORSHIP	45.39	44.50	.89-		
LANGUAGES USED IN WORSHIP	208	208			
CONGREGATIONS USING ENGLISH ONLY	21	20	1-	4.76-	

CONG. REPORTING ETHNIC GROUP MEMBERS

ETHNIC GROUP	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
WHITE	208	208			95.85
NATIVE AMERICAN	25	29	4+	16.00+	13.36
BLACK	95	99	4+	4.21+	45.62
ASIAN/PACIFIC ISLANDER	66	74	8+	12.12+	34.10
HISPANIC/SPANISH	100	96	4-	4.00-	44.23
OTHER	24	25	1+	4.16+	11.52

TOTAL ETHNIC BAPTIZED MEMBERSHIP

ETHNIC GROUP	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
WHITE	89,709	89,296	413-	.46-	95.63
WHITE HISPANIC	2,544	2,592	48+	1.88+	2.77
NATIVE AMERICAN	42	42			0.04
NATIVE AMERICAN HISPANIC					0.00
BLACK	647	673	26+	4.01+	0.72
BLACK HISPANIC	35	39	4+	11.42+	0.04
ASIAN/PACIFIC ISLANDER	357	320	37-	10.36-	0.34
ASIAN/PACIFIC ISLANDER HISPANIC	18	20	2+	11.11+	0.02
OTHER	227	242	15+	6.60+	0.25
OTHER HISPANIC	14	14			0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR. PERCENT TOTAL CONGR. BAPT. MBRS PERCENT
 CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONGR. MBRS PERCENT

CONGREGATION SIZE	1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
VERY SMALL	0	4	1.84+		
SMALL	1-175	47	21.65+	5.57+	9.59+
SMALL	176-350	62	28.57+	15.715	24.32+
MODERATELY SMALL	351-500	40	18.43+	17.63+	18.81+
MEDIUM SIZED	501-700	26	11.98+	15.253	18.39+
MODERATELY LARGE	701-950	19	8.75+	15.207	14.08+
LARGE	951-1,500	14	6.45+	17.44+	12.36+
VERY LARGE	1,501 AND OVER	5	2.30+	9.236	2.42+

STATISTICAL ANALYSIS		SUMMARY OF MEMBERSHIP STATISTICS	
AVERAGES PER CONGREGATION		1991	1992
TOTALS -- END OF YEAR		34	33
TOTAL NUMBER OF CONGREGATIONS		8,083	7,817
BAPTIZED MEMBERS		4,783	4,775
CONFIRMED MEMBERS		3,783	3,868
COMMUNING MEMBERS -- UNCONFIRMED		471	482
COMMUNED AND CONTRIBUTED		3,132	3,156
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS		208	231
BY BAPTISM - CHILDREN UNDER 16		5	32
BY BAPTISM - ADULTS 16 AND ABOVE		59	81
BY AFFIRMATION OF FAITH		29	30
BY TRANSFER FROM ELCA CONGS		3	5
FROM NON-LUTHERAN CONGREGATIONS		8	7
FROM OTHER SOURCES AND STAT ADJS		42	55
TOTAL ACCESSIONS -- BAPT MBRS		354	441
LOSSES		34	25
BY DEATH		48	17
BY TRANSFER TO ELCA CONGS		12	4
BY TRANSFER TO LUTHERAN CONGS		10	14
FOR OTHER REASONS		260	548
TOTAL LOSSES -- BAPT MBRS		364	608
CONFIRMED MEMBERS -- ACCESSIONS			
BY BAPTISM - ADULTS 16 AND ABOVE		5	32
BY AFFIRMATION OF FAITH		56	67
BY TRANSFER FROM ELCA CONGS		28	26
BY TRANSFER FROM LUTHERAN CONGS		3	4
FROM NON-LUTHERAN CONGREGATIONS		8	7
FROM OTHER SOURCES AND STAT ADJS		33	60
BAPTIZED MEMBERS CONFIRMED		57	63
TOTAL ACCESSIONS -- CONF MBRS		190	259
LOSSES		33	25
BY DEATH		47	12
BY TRANSFER TO ELCA CONGS		4	4
BY TRANSFER TO LUTHERAN CONGS		5	8
FOR OTHER REASONS		191	144
TOTAL LOSSES -- CONF MBRS		280	193
STATISTICAL ANALYSIS			
BAPTIZED MEMBERS	2.94-	1-	266-
CONFIRMED MEMBERS	3.29-	8-	16-
COMMUNING MEMBERS -- UNCONFIRMED	2.24+	85+	2.24+
COMMUNED AND CONTRIBUTED	2.33+	11+	2.33+
AVERAGES PER CONGREGATION	24+	24+	.76+
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS		208	231
BY BAPTISM - CHILDREN UNDER 16		5	32
BY BAPTISM - ADULTS 16 AND ABOVE		59	81
BY AFFIRMATION OF FAITH		29	30
BY TRANSFER FROM ELCA CONGS		3	5
FROM NON-LUTHERAN CONGREGATIONS		8	7
FROM OTHER SOURCES AND STAT ADJS		42	55
TOTAL ACCESSIONS -- BAPT MBRS		354	441
LOSSES		34	25
BY DEATH		48	17
BY TRANSFER TO ELCA CONGS		12	4
BY TRANSFER TO LUTHERAN CONGS		10	14
FOR OTHER REASONS		260	548
TOTAL LOSSES -- BAPT MBRS		364	608
CONFIRMED MEMBERS -- ACCESSIONS			
BY BAPTISM - ADULTS 16 AND ABOVE		5	32
BY AFFIRMATION OF FAITH		56	67
BY TRANSFER FROM ELCA CONGS		28	26
BY TRANSFER FROM LUTHERAN CONGS		3	4
FROM NON-LUTHERAN CONGREGATIONS		8	7
FROM OTHER SOURCES AND STAT ADJS		33	60
BAPTIZED MEMBERS CONFIRMED		57	63
TOTAL ACCESSIONS -- CONF MBRS		190	259
LOSSES		33	25
BY DEATH		47	12
BY TRANSFER TO ELCA CONGS		4	4
BY TRANSFER TO LUTHERAN CONGS		5	8
FOR OTHER REASONS		191	144
TOTAL LOSSES -- CONF MBRS		280	193
STATISTICAL ANALYSIS			
BAPTIZED MEMBERS	2.94-	1-	266-
CONFIRMED MEMBERS	3.29-	8-	16-
COMMUNING MEMBERS -- UNCONFIRMED	2.24+	85+	2.24+
COMMUNED AND CONTRIBUTED	2.33+	11+	2.33+
AVERAGES PER CONGREGATION	24+	24+	.76+
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES			
BAPTIZED MEMBERS -- ACCESSIONS		208	231
BY BAPTISM - CHILDREN UNDER 16		5	32
BY BAPTISM - ADULTS 16 AND ABOVE		59	81
BY AFFIRMATION OF FAITH		29	30
BY TRANSFER FROM ELCA CONGS		3	5
FROM NON-LUTHERAN CONGREGATIONS		8	7
FROM OTHER SOURCES AND STAT ADJS		42	55
TOTAL ACCESSIONS -- BAPT MBRS		354	441
LOSSES		34	25
BY DEATH		48	17
BY TRANSFER TO ELCA CONGS		12	4
BY TRANSFER TO LUTHERAN CONGS		10	14
FOR OTHER REASONS		260	548
TOTAL LOSSES -- BAPT MBRS		364	608
CONFIRMED MEMBERS -- ACCESSIONS			
BY BAPTISM - ADULTS 16 AND ABOVE		5	32
BY AFFIRMATION OF FAITH		56	67
BY TRANSFER FROM ELCA CONGS		28	26
BY TRANSFER FROM LUTHERAN CONGS		3	4
FROM NON-LUTHERAN CONGREGATIONS		8	7
FROM OTHER SOURCES AND STAT ADJS		33	60
BAPTIZED MEMBERS CONFIRMED		57	63
TOTAL ACCESSIONS -- CONF MBRS		190	259
LOSSES		33	25
BY DEATH		47	12
BY TRANSFER TO ELCA CONGS		4	4
BY TRANSFER TO LUTHERAN CONGS		5	8
FOR OTHER REASONS		191	144
TOTAL LOSSES -- CONF MBRS		280	193

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/92

1991 1992 CHANGE PCT STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATION

1991	1992	CHANGE	PCT	STATISTICAL ANALYSIS
TOTALS -- END OF YEAR				
TOTAL RECEIPTS	1,988,177	86,315-	4.34-	TOTAL RECEIPTS
TOTAL DISBURSEMENTS	1,818,713	53,834+	2.96+	TOTAL DISBURSEMENTS
ASSETS, VALUE ON DEC 31	18,772,095	511,297-	2.72-	ASSETS, VALUE ON DEC 31
TOTAL INDEBTEDNESS ON DEC 31	930,248	43,127+	4.63+	TOTAL INDEBTEDNESS ON DEC 31
AVERAGE GIVING PER BAPT MEMBER	154.89	19.62+	12.67+	PERCENT--INDEBTEDNESS/ASSETS
AVERAGE GIVING PER CONF MEMBER	261.76	23.93+	9.14+	CONGREGATIONS WITH NO DEBT

DETAIL OF FINANCIAL STATISTICS

REGULAR GIVING BY MEMBERS	1,067,956	1,178,850	111,254+	10.42+
DESIGNATED GIVING BY MEMBERS	184,429	185,387	958+	.51+
EARNED INCOME, UNRESTRICTED	61,514	75,462	13,948+	22.67+
EARNED INCOME, RESTRICTED	49,712	29,682	20,030-	40.29-
GRANTS AND SUBSIDIES	160,743	137,744	22,999-	14.30-
CASH BORROWED	286,223	173,550	112,673-	39.36-
OTHER RECEIPTS	177,960	121,187	56,773-	31.90-

DISBURSEMENTS FOR REG OPERATION

CURRENT OPERATING EXPENSES	1,179,957	1,208,578	28,621+	2.42+
CAPITAL IMPROVEMENTS	222,202	62,880	159,322-	71.70-
PAYMENT ON DEBTS	121,497	293,250	171,753+	141.36+
PROPORTIONATE SHARE	161,512	168,081	6,569+	4.06+
DESIGNATED GIFTS	9,599	2,157	7,442-	77.52-
WORLD HUNGER APPEAL	18,462	16,114	2,348-	12.71-
MISSION PARTNERS	5,259	6,831	1,572+	29.89+
ELCA SPECIAL APPEALS	1,108	54	1,054-	95.12-
MISSIONARY SPONSORSHIP	21,075	30,167	9,092+	43.14+
SYNODICAL BENEVOLENCES	4,263	5,715	1,452+	34.06+
LOCAL COMMUNITY BENEVOLENCES	20,739	25,426	4,687+	22.59+
OTHER BENEVOLENCE	53,040	53,294	254+	.47+

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	11,318,154	10,887,983	430,171-	3.80-
PARISH HOUSE AND LOT	2,626,750	2,531,750	95,000-	3.61-
PARSONAGE(S) AND LOT(S)	1,447,500	1,410,000	37,500-	2.59-
OTHER REAL ESTATE	2,452,500	2,452,500	100-	.02-
ENDOWMENT AND MEMORIAL FUNDS	377,380	377,280	100-	.02-
CASH, SAVINGS, BONDS, ETC.	517,211	545,676	28,465+	5.50+
OTHER ASSETS	32,600	55,609	23,009+	70.57+

REQUESTS RECEIVED DURING YEAR
NUMBER OF REQUESTS RECEIVED
TOTAL VALUE OF REQUESTS RECEIVED

0.00
0.00
NUMBER OF REQUESTS PER 100 DEATHS
AVERAGE VALUE PER REQUEST

64.54
3.35
15.66
8.97
0.11
0.86
0.00
0.36
0.00
1.61
0.00
0.30
1.35
2.84

STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

	1991	1992	CHANGE	PCT
WORSHIP SERVICES	3,092	3,147	55+	1.77+
TOTAL ATNDCE AT WORSHIP EACH WEEK	90	95	5+	5.55+
AV SUNDAY ATTENDANCE PER CONG	38.25	40.25	2.00+	
PCT BAPT MBRS ATTENDING WORSHIP	8	8		
LANGUAGES USED IN WORSHIP	27	26	1-	3.70-
CONGREGATIONS USING ENGLISH ONLY	8	8		
CONGREGATIONS USING OTHER LANGS	19	18	1-	

CONG. REPORTING ETHNIC GROUP MEMBERS

	1991	1992	CHANGE	PCT
WHITE	11	10	1-	9.09-
NATIVE AMERICAN	9	8	1-	11.11-
BLACK	2	3	1+	50.00+
ASIAN/PACIFIC ISLANDER	30	29	1-	3.33-
HISPANIC/SPANISH	1	1		
OTHER	1	1		

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	295	442	147+	49.83+
WHITE HISPANIC	4,418	4,060	358-	8.10-
NATIVE AMERICAN				
NATIVE AMERICAN HISPANIC				
BLACK	2,018	3,222	1,204+	59.66+
BLACK HISPANIC	692	85	607-	87.71-
ASIAN/PACIFIC ISLANDER	3	8	5+	166.66+
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	653	261	392-	60.03-
OTHER HISPANIC	2	2		

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	5.65	51.93		
WHITE HISPANIC	0.00	0.00		
NATIVE AMERICAN	0.00	0.00		
NATIVE AMERICAN HISPANIC	0.00	0.00		
BLACK	41.21	1.08		
BLACK HISPANIC	1.08	0.10		
ASIAN/PACIFIC ISLANDER	0.10	0.00		
ASIAN/PACIFIC ISLANDER HISPANIC	0.00	3.33		
OTHER	3.33	0.00		
OTHER HISPANIC	0.00	0.00		

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	PERCENT	TOTAL BAPT. MBRS	PERCENT	TOTAL CONGR. CONF. MBRS
1 - 250	28	84,84+	54.56+	31
251 - 500	3	9,09+	20.99+	2
501-1,500	2	6,06+	24.44+	2
				31
				93.93+
				6.06+
				2
				983
				20.58+
				3.792
				79.41+
				20.58+

