

ELCA CONGREGATION STATISTICS AND INFORMATION

1991 SUMMARY

Compiled by:

OFFICE OF THE SECRETARY AND DEPARTMENT FOR RESEARCH AND EVALUATION

8765 West Higgins Road Chicago, IL 60631

Distributed June, 1992



RUN DATE 06/12/92

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473.64 351.35 260.69 183.80 239.92

PROGRAM = CD170BC

BY TRANSFER TO LUTHERAN CONGS

TO NON-LUTHERAN CONGREGATIONS

TOTAL LOSSES -- CONF MBRS

FOR OTHER REASONS

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

11,678

13,110

109,846

240,894

REGION/SYNOD = EVANGELICAL LUTH	ERAN CHURCH IN	AMERICA			
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMB	ERSHIP STATISTI	cs			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	11,087	11.074	13-	. 11-	
BAPTIZED MEMBERS	5,240,739	5,245,177	4.438+	.08+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	3.898.478	3,890,947	7,531-	. 19-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	2,906,600	2,886,973	19,627-	.67-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	197,226	208,230	11,004+	5.57+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	2,694,556	2,656,980	37,576-	1.39-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERS	HIP GAINS AND L	.OSSES			
BAPIIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	90,985	88,437	2,548-	2.80~	
BY BAPTISM - ADULTS 16 AND ABOVE	7,927	8,489	562+	7.08+	
BY AFFIRMATION OF FAITH	58,027	59,104	1,077+	1.85+	
BY TRANSFER FROM ELCA CONGS	110,473	104,571	5,902-	5.34-	
BY TRANSFER FRM LUTHERAN CONGS	21,216	21,057	159-	. 74-	
FROM NON-LUTHERAN CONGREGATIONS	22,932	22,434	498-	2.17-	
FROM OTHER SOURCES AND STAT ADJS	21,131	18,058	3,073-	14.54-	
TOTAL ACCESSIONS BAPT MBRS	332,691	322,150	10,541-	3.16-	
BAPTIZED MEMBERS	~~ LOSSES				
BY DEATH	46,584	46,287	297-	. 63-	
BY TRANSFER TO ELCA CONGS	84,404	81,328	3,076-	3.64-	
BY TRANSFER TO LUTHERAN CONGS	16,419	13,355	3,064-	18.66-	
TO NON-LUTHERAN CONGREGATIONS	17,786	17,245	541-	3.04-	
FOR OTHER REASONS	161,638	158,114	3,524-	2.18-	
TOTAL LOSSES BAPT MBRS	326,831	316,329	10,502-	3.21-	
CONFIRMED MEMBERS					
BY BAPTISM - ADULTS 16 AND ABOVE	7,239	7,570	331+	4.57+	
BY AFFIRMATION OF FAITH	46,726	47,077	351+	. 75+	
BY TRANSFER FROM ELCA CONGS	78,652	74,511	4,141-	5.26-	
BY TRANSFER FRM LUTHERAN CONGS	15,175	14,864	311-	2.04-	
FROM NON-LUTHERAN CONGREGATIONS	17,181	16,770	411-	2.39~	
FROM OTHER SOURCES AND STAT ADJS	18,811	16,035		14.75-	
BAPTIZED MEMBERS CONFIRMED	51,451	52,472	1,021+	1.98+	
TOTAL ACCESSIONS CONF MBRS	235,235	229,299	5,936-	2.52-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	45,845	45,511	334-	.72-	
BY TRANSFER TO ELCA CONGS	60,415	58,297	2,118-	3.50-	

9,506

12,509

109,855

235,678

2,172- 18.59-

4.58-

2.16-

601-

9+

5,216-

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINA	NCIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS	1 521 272 004	1,577,709,115	56 335 131+	3.70+	TOTAL RECEIPTS	142.469.66
TOTAL DISBURSEMENTS		1,561,455,955		3.88+	TOTAL DISBURSEMENTS	141,001.98
ASSETS, VALUE ON DEC 31	9 289 528 715	9,655,211,038	365 682 323+	3.93+	ASSETS, VALUE ON DEC 31	871,881.07
TOTAL INDEBTEDNESS ON DEC 31	665,835,188		53.642.998+	8.05+	TOTAL INDEBTEDNESS ON DEC 31	64.970.03
AVERAGE GIVING PER BAPT MEMBER	236.30	245.14	8.83+	3.73+	PERCENT INDEBTEDNESS/ASSETS	7.45
AVERAGE GIVING PER CONF MEMBER	317.66		12.79+	4.02+	CONGREGATIONS WITH NO DEBT	60.31
DETAIL OF FINAN	CIAL STATISTICS					
RECEIPTS FOR RE	GULAR OPERATION					
REGULAR GIVING BY MEMBERS	1,087,042,122	1,125,633,831	38,591,709+	3.55+		
DESIGNATED GIVING BY MEMBERS	151,382,447	160,174,085	8,791,638+	5.80+		
EARNED INCOME, UNRESTRICTED	50,430,702	54,316,617	3,885,915+	7.70+		
EARNED INCOME, RESTRICTED	25,505,146	27,449,173	1,944,027+	7.62+		
GRANTS AND SUBSIDIES	16,489,801	18,089,558	1,599,757+	9.70+		
CASH BORROWED	98,844,861	97,164,053	1,680,808-	1.70-		
OTHER RECEIPTS	91,678,905	94,881,798	3,202,893+	3.49+		
DISBURSEMENTS F	OR REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	981,684,999	1,035,755,181	54,070,182+	5.50+	CURRENT OPERATING EXPENSES	66.33
CAPITAL IMPROVEMENTS	169,468,060	166,008,133	3,459,927-	2.04-	CAPITAL IMPROVEMENTS	10.63
PAYMENT ON DEBTS	117,142,890	116,644,870	498,020-	.42-	PAYMENT ON DEBTS	7.47
PROPORTIONATE SHARE	118,787,914	119,442,903	654,989+	.55+	PROPORTIONATE SHARE	7.64
DESIGNATED GIFTS	5,362,873	6,009,488	646,615+	12.05+	DESIGNATED GIFTS	0.38
WORLD HUNGER APPEAL	9,756,343	10,157,009	400,666+	4.10+	WORLD HUNGER APPEAL	0.65
MISSION PARTNERS	3,320,785	3,348,540	27,755+	.83+	MISSION PARTNERS	0.21
ELCA SPECIAL APPEALS	2,184,653	2,178,731	5,922-	.27-	ELCA SPECIAL APPEALS	0.13
MISSIONARY SPONSORSHIP	5,244,990	5,369,920	124,930+	2.38+	MISSIONARY SPONSORSHIP	0.34
SYNODICAL BENEVOLENCES	8,257,237	8,899,023	641,786+	7.77+	SYNODICAL BENEVOLENCES	0.56
LOCAL COMMUNITY BENEVOLENCES	20,341,027	21,879,942	1,538,915+	7.56+	LOCAL COMMUNITY BENEVOLENCES	1.40
OTHER BENEVOLENCE	10,918,732	8,730,612	2,188,120-	20.04-	OTHER BENEVOLENCE	0.55
OTHER EXPENSE	50,588,330	57,031,603	6,443,273+	12.73+	OTHER EXPENSE	3.65
ASSETS, VALUE	ON DEC 31					
CHURCH EDIFICE AND LOT	7,142,340,944	7,467,144,123	324,803,179+	4.54+		
PARISH HOUSE AND LOT	680,985,644	652,481,442	28,504,202-	4.18-		
PARSONAGE(S) AND LOT(S)	424,449,516	431,125,032	6,675,516+	1.57+		
OTHER REAL ESTATE	206,251,790	215,779,868	9,528,078+	4.61+		
ENDOWMENT AND MEMORIAL FUNDS	390,896,288	427,143,230	36,246,942+	9.27+		
CASH, SAVINGS, BONDS, ETC.	327,001,932	331,459,709	4,457,777+	1.36+		
OTHER ASSETS	117,602,601	130,077,634	12,475,033+	10.60+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		5,955	5,955+		NUMBER OF BEQUESTS PER 100 DEATHS	12.86
TOTAL VALUE OF BEQUESTS RECEIVED	D	50,692,277	50,692,277+		AVERAGE VALUE PER BEQUEST	8,512.55





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EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE 3 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 RUN DATE 06/12/92

		SUMMARY	OF CONGREGATION	NAL STATISTI	CS AS OF	12/31/91	RUN DATE 06/12/92
REGION/SYNOD =	EVANGELICAL LUTH						5 2 557,727,52
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	JMMARY OF CONGREGA	TIONAL INFORMA	ATION				
WORSHIP SERVICES							
TOTAL ATNOCE AT WO	DRSHIP EACH WEEK	1,636,860	1,622,750	14,110-	.86-		
PCT BAPT MBRS ATTE		149 31.25	148 30.96	1- . 29-	.67-		
TOT DATE MORS ATT	LINDING WORSHIP	31,25	30.90	.29-			
Co	ONG.REPORTING ETHN	IC GROUP MEMBE	ERS			PCT.OF CONG.REPORTING ETH	NIC GROUP MEMBERS
WHITE		10,724	10,776	52+	.48+	WHITE	97.30
NATIVE AMERICAN		1,295	1,353	58+	4.47+	NATIVE AMERICAN	12,21
BLACK		2,873	2,980	107+	3.72+	BLACK	26.90
ASIAN/PACIFIC ISLA	ANDER	3,632	3,709	77+	2.12+	ASIAN/PACIFIC ISLANDER	33.49
HISPANIC/SPANISH		2,430	2,550	120+	4.93+	HISPANIC/SPANISH	23.02
OTHER		501	541	40+	7.98+	OTHER	4.88
т (OTAL ETHNIC BAPTIZ	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED M	EMBERSHIP
WHITE		5,066,867	5,097,710	30,843+	.60+	WHITE	97.18
WHITE HISPANIC		20,595	21,861	1,266+	6.14+	WHITE HISPANIC	0.41
NATIVE AMERICAN		5,833	6,231	398+	6.82+	NATIVE AMERICAN	0.11
NATIVE AMERICAN H	ISPANIC	617	95	522-	84.60-	NATIVE AMERICAN HISPANIC	0.00
BLACK		50,336	49,464	872-	1.73-	BLACK	0.94
BLACK HISPANIC		671	1,199	528+	78.68+	BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLA	ANDER	20,547	21,175	628+	3.05+	ASIAN/PACIFIC ISLANDER	0.40
ASIAN/PACIFIC ISLA	ANDER HISPANIC	260	428	168+	64.61+	ASIAN/PACIFIC ISLANDER HI	SPANIC 0.00
OTHER		3,700	3,690	10-	.27-	OTHER	0.07
OTHER HISPANIC		1,156	1,013	143-	12.37-	OTHER HISPANIC	0.01
D	ISTRIBUTION OF CON	GREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR.		ED MEMBERS APT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CO	NF.MBRS PERCENT
	0	96	.86+			100 .90+	
VERY SMALL	1-175		25.15+	298,064 5	.68+		3,992 10.38+
SMALL	176-350		27.40+		.92+		1,912 21.64+
MODERATELY SMALL	351~500		15.39+		.61+		1,319 15.20+
MEDIUM SIZED	501-700		11.74+		.66+		1,317 15.97+
MODERATELY LARGE	701-950	912	8.23+		.09+	•	3,945 12.44+
LARGE	951-1.500	792	7.15+		.75+		7,115 13.81+
VERY LARGE	1,501 AND OVER	447			.26+		9,596 10.53+
	•	•					

PROGRAM: CD180BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 68 DATE: 06/15/92 ELCA SUMMARY FOR ALL CONGREGATIONS LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED *********** CONG RESPOND: 10101 SUNDAY CHURCH SCHOOL NWO OTHER LC-MS OTHER PROC WIT PUPILS AGE GROUP LEADERS PUPILS LEADERS ELCA DENOM 202 168 49 128 201 66 264 272 421 C1 NURSEY ROLL 38,639 2,646 7,735 4,817 157 134 307 335 122 78 67 81 13,995 1,912 6,637 275 AGE 2 3,148 446 172 251 123 816 1,727 95 AGE 3 10,633 47,890 8,493 35,765 1,340 204 452 141 108 287 142 AGE 4 10.878 54,960 9,348 44,465 1,431 222 895 1,952 134 450 124 299 58,932 10,674 51,848 1,475 236 970 2,199 106 AGE 5 11,282 470 130 2,382 132 297 142 1,593 253 977 11,712 63,221 9,482 47,541 GRADE 1 126 108 289 135 435 949 2,204 40,010 1,475 248 GRADE 2 10,114 59,342 7,645

GRADL Z	10,114	55,542 7,045		1,410	2 70	,			405 470	100
GRADE 3	10,680	61,924 8,312	2 41,724	1,243	302		436 178	301	125 473	138
GRADE 4	9,080	57,637 7,270	35,954	1,397	241	923 2.	091 197	264	119 398	150
GRADE 5	10,321	61,334 7,259		1,491	281	937 2.	286 287	307	134 476	186
GRADE 6	7,648	51,333 4,937		1,047	258		893 315	252	107 424	212
GRADE 7	8,114	50,071 1,970		899	221		257 1,152	182	121 563	413
				721	199		020 1,125	152	113 530	468
GRADE 8	6,606	43,314 1,567					552 727	88	89 583	832
GRADE 9	5,181	33,581 960		382	100				95 618	959
GRADE 10-12	4,746	38,579 709		317	61		366 517	73	• •	138
POST HIGH		7,387 809		38	11	8	32 127	8	21 86	
ADUL T	19,166	193,819 4,807	12,182	284	61		161 2,198	80	155 696	1,757
SPECIAL ED	1,487	10,919 1,586	1,209	18	7	13	16 125	26	26 104	189
HOME STUDY	1,729	17,824 528	380	13	. 3	7	7 207	13	10 104	90
	148,332	964,701 90,914		15640	3055	10173 23	188 8247	3415	1907 7593	6561
		00,,.0.								
C1 HAD SUNDAY SCHOO	. HAD BIBI	LE SCHOOL (2 MISSION90			C	3 MEDIA AND	COMMUNICAT	IONS	
	9.639 YES	7,473	VIDEO DISCUS	STON 2	31 083		HAVE ACCES			
			VIDEO DISCOS.	31014 2	31,003		YES	8,79	12	
NO NO	325 NO	2,145	DIDLE DEADLE	•			NO NO	80		
NO RESP	137 NO RE	ESP 483	BIBLE READING			50 100		50		
			TO AGE 13		19-45		NO RESP	ວເ	14	
VACATION BIBLE S			14-18	6,262	OVR 45	76,565				
AUGS/FORT	4,051 STANI						HOW OFTEN			
CONCORDIA	323 OTHER	R 301	EVANGELISM V	ISITS/MON	TH	99,950	NEVER	16	4 TWO-FOUR	
GOSPEL LIGHT	300 CREAT	TED OWN 623					ONCE/MON	· 3,13	3 FIVE+	1,760
DAVID COOK	116		STUDY OF WITH	NESSES TO	THE WO)RD		•		
			YES	1.5			HAVE PARIS	H NEWSLETT	ER	
CONFIRMATION MIN	TCTDV		NO.	6.9			YES	8.24		
COM INMATION WIN	LEADERS	PUPILS	NO RESP	1.6			NO	70		
DECODE CD E			NO RESP	1,0	33		NO RESP	1,14		
BEFORE GR 5	657	6,257	C	D. C.	DIC		NO KESF	.,.	•	
GRADE 5	1,316	9,679	CHILDREN AT				HOW OFTEN	OUDL TOUCD		
GRADE 6	1,370	10,056	TO AGE 13		20		HOW OFTEN		0	328
GRADE 7	8,133	47,405	14 TO 18	1,0			WEEKLY		O QUARTERLY	
GRADE 8	8,404	54,261	19 ABOVE	1,7	01		MONTHLY	7,73	18 OTHER	695
GRADE 9	3.804	27,732								
GRADE 10	812	5,321	OUTREACH PUBI	LICITY			HOW REPROD	UCED		
AFTER GR 10	414	2.586	NEWSLETTER		52		PHOTOCOP	IED 6,75	2 MIMEOGRAPH	1,357
TOTAL		163,297	FLYERS	4.9			PRINTED	62	23	
TOTAL	24,510	103,297		3.0						
CONFIRMATION CUR	0.1.0.11.11.11		YELLOW PAGE	0,0	06	CA WEEKDAY	SCH OR CHIL	D ED CENTE	:p	
		50 51 64 0 460				YES	1 020 0	ONGREGATIO	N OWNS	1,004
	4,950 OTH		NEWSPAPER				7,920	ONGKEGATIC	RTS W/ MONEY	
	1,239 CREA		NEWS ARTIC	LES 6,9	54	NO				1,106
AFFIRM	4,894 CON					NO RESP		N SCHOOL E		
LUTH FAITH/LIF	E 174 OTHE	ER 1,718						ROVIDES FA		1,682
							C	THER SUPPO)RT	493





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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1990	1991	CHANGE	РСТ	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	PSHIP STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR					AVERAGES FER CONCREGATION	
TOTAL NUMBER OF CONGREGATIONS	28	29	1+	3.57+		
BAPTIZED MEMBERS	9,690	9,911	221+	2.28+	BAPTIZED MEMBERS	341.75
CONFIRMED MEMBERS	6,275	6,485	210+	3.34+	CONFIRMED MEMBERS	223.62
COMMUNING MEMBERS CONFIRMED	4,461	4,537	76+	1.70+	COMMUNING MEMBERS CONFIRMED	156.44
COMMUNING MEMBERS UNCONFIRMED	560	588	28+	5.00+	COMMUNING MEMBERS UNCONFIRMED	20.27
COMMUNED AND CONTRIBUTED	3,891	4,205	314+	8.06+	COMMUNED AND CONTRIBUTED	145.00
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	235	306	71+	30.21+		
BY BAPTISM - ADULTS 16 AND ABOVE	17	28	11+			
BY AFFIRMATION OF FAITH	120	141	21+	17.50+		
BY TRANSFER FROM ELCA CONGS	326	306	20 -	6.13-		
BY TRANSFER FRM LUTHERAN CONGS	46	44	2-	4.34-		
FROM NON-LUTHERAN CONGREGATIONS	27	34	7+	25.92+		
FROM OTHER SOURCES AND STAT ADJS	68	51	17-	25.00-		
TOTAL ACCESSIONS BAPT MBRS	839	910	71+	8.46+		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	37	33	4-	10.81-		
BY TRANSFER TO ELCA CONGS	167	226	59+			
BY TRANSFER TO LUTHERAN CONGS	15	2	13-	86.66-		
TO NON-LUTHERAN CONGREGATIONS	35	32	3-	8.57-		
FOR OTHER REASONS	533	396	137			
TOTAL LOSSES BAPT MBRS	787	689		12.45-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	15	26	114	73.33+		
BY AFFIRMATION OF FAITH	92	116	24+	26.08+		
BY TRANSFER FROM ELCA CONGS	220	214	6~	2.72~	• •	
BY TRANSFER FRM LUTHERAN CONGS	32	33	1+	3.12+	•	
FROM NON-LUTHERAN CONGREGATIONS	21	25	4+	19.04+		
FROM OTHER SOURCES AND STAT ADJS	249	20	229-			
BAPTIZED MEMBERS CONFIRMED	124		9+	7.25+		
TOTAL ACCESSIONS CONF MBRS		133	-			
TOTAL ACCESSIONS CONF MBRS	753	567	186-	24.70-		
CONFIRMED MEMBERS LOSSES	0.4	20				
BY DEATH	34	33	1-	2.94-		
BY TRANSFER TO ELCA CONGS	108	140	32+			
BY TRANSFER TO LUTHERAN CONGS	13	2	11-	84.61~		
TO NON-LUTHERAN CONGREGATIONS	23	22	1-	4.34-		
FOR OTHER REASONS	229	160	69-	30.13-		
TOTAL LOSSES CONF MBRS	407	357	50-	12.28-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS	4 155 046	4 101 004	22 722		TOTAL DECEMBES	142 114 62
TOTAL DISBURSEMENTS	4,155,046 4,054,603	4,121,324 4,024,011	33,722- 30,592-	.81- .75-	TOTAL RECEIPTS TOTAL DISBURSEMENTS	142,114,62 138,759.00
ASSETS, VALUE ON DEC 31	19,980,488	21,494,214	1,513,726+	7.57+	ASSETS, VALUE ON DEC 31	741,179.79
TOTAL INDEBTEDNESS ON DEC 31	4,284,939	4,061,324	223,615-	5.21-	TOTAL INDEBTEDNESS ON DEC 31	140,045.65
AVERAGE GIVING PER BAPT MEMBER	361.26	365.61	4.35+	1.20+	PERCENT INDEBTEDNESS/ASSETS	18.89
AVERAGE GIVING PER CONF MEMBER	557.86	558.77	.90+	.16+	CONGREGATIONS WITH NO DEBT	37.93
DETAIL OF FINANCI	AL STATISTICS					
RECEIPIS FOR REGU	LAR OPERATION				i i	
REGULAR GIVING BY MEMBERS	3,241,346	3,350,540	109,194+	3.36+		
DESIGNATED GIVING BY MEMBERS	259,268	273,111	13,843+	5.33+		
EARNED INCOME, UNRESTRICTED	62,962	46,609	16,353-	25.97-		
EARNED INCOME, RESTRICTED	78,093	106,485	28,392+		the state of the s	
GRANTS AND SUBSIDIES	217,432	219,724	2,292+	1.05+		
CASH BORROWED	30,000	7,300	22,700-			
OTHER RECEIPTS	265,945	117,555	148,390-	55.79-		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	2,610,889	2,786,050	175,161+	6.70+	CURRENT OPERATING EXPENSES	69.23
CAPITAL IMPROVEMENTS	285,440	121,235	164,205-	57.52-	CAPITAL IMPROVEMENTS	3.01
PAYMENT ON DEBTS	570,171	514,442	55,729-	9.77-	PAYMENT ON DEBTS	12.78
PROPORTIONATE SHARE	356,133	352,688	3,445-	.96~	PROPURTIONATE SHARE	8.76
DESIGNATED GIFTS	16.335	21,177	4,842+	29.64+	DESIGNATED GIFTS	0.52
WORLD HUNGER APPEAL	35,578	32,243	3,335-	9.37-	WORLD HUNGER APPEAL	0.80
MISSION PARTNERS	23,404	19,938	3,466-	14.80-	MISSION PARTNERS	0.49
ELCA SPECIAL APPEALS	1,895	2,258	363+	19.15+	ELCA SPECIAL APPEALS	0.05
MISSIONARY SPONSORSHIP	35	381		988.57+	MISSIONARY SPONSORSHIP	0.00
SYNODICAL BENEVOLENCES	42,493	24,096	18,397-		SYNODICAL BENEVOLENCES	0.59
LOCAL COMMUNITY BENEVOLENCES	64,249	71,880		11.87+	LOCAL COMMUNITY BENEVOLENCES	1.78
OTHER BENEVOLENCE	42,093	16,043	26,050-		OTHER BENEVOLENCE	0.39
OTHER EXPENSE	5,888	61,580	55,692+	945.85+	OTHER EXPENSE	1.53
ASSETS, VALUE O						
CHURCH EDIFICE AND LOT	15,799,950	17,014,888	1,214,938+	7.68+		
PARISH HOUSE AND LOT	1,442,700	1,632,700	190,000+	13.16+		
PARSONAGE(S) AND LOT(S)	1,619,800	1,775,140	155,340+	9.59+		
OTHER REAL ESTATE	42,500	50,950	8,450+	19.88+		
ENDOWMENT AND MEMORIAL FUNDS	197,528	59,701	137,827-			
CASH, SAVINGS, BONDS, ETC.	574,670	604,545	29,875+	5.19+		
OTHER ASSETS	303,340	356,290	52,950+	17.45+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		1	1+		NUMBER OF BEQUESTS PER 100 DEATHS	3.03
TOTAL VALUE OF BEQUESTS RECEIVED		15,000	15,000+		AVERAGE VALUE PER BEQUEST	15,000.00





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PROGRAM = CD170BC

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RUN DATE 06/12/92

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 01A ALASKA SYNOD ELCA

REGION STROD - OTA REASKA STROD EEG						
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGA	TIONAL INFORMATIO	N				
WORSHIP SERVICES						
TOTAL AINDCE AT WORSHIP EACH WEEK	3,223	3,341	118+	3.66+		
AV SUNDAY ATTENDANCE PER CONG	115	119	4+	3.47+		
PCT BAPT MBRS ATTENDING WORSHIP	33.26	33.71	. 45+			
CONG.REPORTING ETHN	IIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	27	25	2-	7.40-	WHITE	86.20
NATIVE AMERICAN	22	23	1+	4.54+	NATIVE AMERICAN	79.31
BLACK	8	9	1+	12.50+	BLACK	31.03
ASIAN/PACIFIC ISLANDER	13	12	1 -	7.69-	ASIAN/PACIFIC ISLANDER	41.37
HISPANIC/SPANISH	6	4	2-	33.33-	HISPANIC/SPANISH	13.79
OTHER		3	3+		OTHER	10.34
TOTAL ETHNIC BAPTIZ	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	8,275	8,388	113+	1.36+	WHITE	84.63
WHITE HISPANIC	17	6	11-	64.70~	WHITE HISPANIC	0.06
NATIVE AMERICAN	1,344	1,410	66+	4.91+	NATIVE AMERICAN	14.22
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	15	18	3+	20.00+	BLACK	0.18
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	35	49	14+	40.00+	ASIAN/PACIFIC ISLANDER	0.49
ASIAN/PACIFIC ISLANDER HISPANIC	2		2-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		33	33+		OTHER	0.33
OTHER HISPANIC	2	7	5+	250.00+	OTHER HISPANIC	0.07
DISTRIBUTION OF CON	GREGATIONS BY SIZ	E				

				BAPTIZED MEMBER	S	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0	. 1	3.44+			1	3.44+		
VERY SMALL	1-175	7	24.13+	736	7.42+	10	34.48+	767	11.82+
SMALL	176- 35 0	6	20.68+	1,642	16.56+	11	37.93+	2,801	43.19+
MODERATELY SMALL	351-500	9	31.03+	3,605	36.37+	6	20.68+	2,291	35.32+
MEDIUM SIZED	501-700	5	17.24+	3,023	30.50+	1	3.44+	626	9.65+
MODERATELY LARGE	701-950	1	3.44+	905	9.13+				

PROGRAM: CD180BN 01A ALASKA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 2 DATE: 06/15/92

01A	ALASKA	SYNOD	ELCA												DATE	. 00	713732
							RNING MINISTR	Y FORM (SUMMAR	₹ ∀					-		
CONG	RESPOND:	27	SUNDA	Y CHURCH	SCH00L	VACATION	BIBLE SCH *	******	******	******				M USE	D *****	• • • •	0
AGE (GROUP		LEADE	RS P	UPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	LC-MS	OTHE			OWN
												ELCA		DEN0	M		
C1 1	NURSEY ROL	L		5	65	6	29	1	0	0	0	1	0		0	0	1
	AGE 2	_		8	28	Ō	0	1	0	0	0	0	0		0	0	2
	AGE 3			31	145	16	75	6	1	2	10	1	0		0	0	. 1
	AGE 4			24	174	10	85	4	i	2	8	i	Ō		0	0	1
	AGE 5			37	180	31	184	7	;	2	12	2	Ö		Ô	0	1
					167	20	141	6	;	1	7	ī	ŏ		Õ	ñ	1
	GRADE 1			25 22				5	;		12	2	ŏ		ŏ	ñ	1
	GRADE 2			32	204	24	163	5	:		8	1	ŏ		1	ñ	i
	GRADE 3			18	152	11	88	4	!		_	•	0		'n	n	i
	GRADE 4			26	187	32	141	5	1	!	10	2	-		0	•	;
	GRADE 5			22	137	12	91	4	.0	1	9	1	0		•	:	ż
	GRADE 6			26	171	19	75	3	0	1	9	2	0		0	'	2
	GRADE 7			11	89	6	20	0	0	0	3	4	0		0	2	1
	GRADE 8			20	161	3	11	2	0	0	3	5	0		1	1	2
	GRADE 9			12	60	0	0	0	0	0	2	3	0		0	0	3
	GRADE 10-	12		15	131	0	. 0	1	0	0	2	2	0		1	1	3
	POST HIGH	ı		1	20	0	0	0	0	0	1	0	0		0	0	0
	ADULT			35	409	37	Õ	1	Ō	0	1	10	0		1	1	4
	SPECIAL E	.D		10	57	0	Õ	ò	ŏ	ŏ	i	2	0		0	0	1
	HOME STUD			3	15	ő	0	ŏ	Ô	Õ	Ò	ī	Ŏ		Õ	Ō	0
	TOTAL	• •	2	-		227	•	47	7	12	98	41	ŏ		4	7	27
	TOTAL		3	01	2,552	221	1,103	47	,	12	30	71	Ū		•	•	
C1 H	AD CHAIDAV	CCHOOL		AD 01016	CHOOL		MICCIONOO				C3 M	EDIA AND	COMMUNI	CATIO	NS		
CIH	AD SUNDAY	2 CHOOL		AD BIBLE			MISSION90					AVE ACCES					
	YES		25	YES			VIDEO DISCUSS	ION	140		П		33 10 VC	24			
	NO		2	NO		0						YES		27			
	NO RESP		0	NO RESP		0	BIBLE READING			_		NO					
							TO AGE 13		19-45		25	NO RESP		2			
V	ACATION BI	BLE SC	HOOL C	URRICULUM			14-18	12	OVR 45	5	81						
	AUGS/FORT	•	8	STANDAR	D .	0					H	OW OFTEN	USED	_		_	_
	CONCORDIA		3	OTHER		1	EVANGELISM VI	SITS/MON	1TH	198		NEVER		_	TWO-FOUR	₹	8
	GOSPEL LI	GHT	0	CREATED	OWN	3						ONCE/MOR	4	10	FIVE+		5
	DAVID COC	K	0				STUDY OF WITN	ESSES TO) THE WO)RD			٠.				
							YES		2		. н	AVE PARIS	SH NEWSL	ETTER			
C	ONFIRMATIO	N MINI	STRY				NO		16			YES		21			
			LEAD	ERS	PUPILS	•	NO RESP		9			NO		3			
	BEFORE GR	5		3	22	!						NO RESP		3			
	GRADE 5			2	14		CHILDREN AT R	ISK EFF	ORTS								
	GRADE 6		1/	6	38		TO AGE 13		1		н	OW OFTEN	PUBLISH	ED			
	GRADE 7		•	16	111		14 TO 18		2			WEEKLY			QUARTERI	LY	3
	GRADE 8			23	144		19 ABOVE		6			MONTHLY			OTHER		0
	GRADE 9			6	31		13 ABOVE		Ū								
	GRADE 10			3	20		OUTREACH PUBL	ICITY			ы	OW REPRO	NICED				
	AFTER GR	10		2	13		NEWSLETTER	10111	17			PHOTOCOL		20	MIMEOGRAF	ЭН	0
		10		61					7			PRINTED	160	3	m z m z o d n z n	• • •	J
	TOTAL			61	393	ı	FLYERS		•			PRINIED		3			
_							SIGNS	_	5				D ED CE	NTED			
C	ONFIRMATIO					_	YELLOW PAGE				DAY SCI	H OR CHI			OWNE		
	NEW JOURN			14 OTHER		5	NEWSPAPER A		18	YES		_	CONGREGA			,	4
	LIVING CA	T		1 CREATE		5	NEWS ARTICL	ES	14	NO					S W/ MONE	E Y	3
	AFFIRM			8 CONCOR	DIA	0				NO R	RESP	_	ON SCHOO				5
	LUTH FAIT	H/LIFE		2 OTHER		14							PROVIDES				6
												(OTHER SU	PP0RT			2





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529.27 382.73

280.40

32.31 250.98

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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STATISTICAL ANALYSIS

COMMUNING MEMBERS -- CONFIRMED

COMMUNING MEMBERS -- UNCONFIRMED

AVERAGES PER CONGREGATION

COMMUNEO AND CONTRIBUTED

BAPTIZED MEMBERS

CONFIRMED MEMBERS

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

	1990	1991	CHANGE	PCT
SUMMARY OF MEMBE	RSHIP STATISTIC	s		
TOTALS END OF YEAR		116		
TOTAL NUMBER OF CONGREGATIONS	116	116	739+	1.21+
BAPTIZED MEMBERS	60,657	61,396		1.16+
CONFIRMED MEMBERS	43,884	44,397	513+	.58+
COMMUNING MEMBERS CONFIRMED	32,337	32,527	190+	
COMMUNING MEMBERS UNCONFIRMED	3,520	3,749	229+	6.50+
COMMUNED AND CONTRIBUTED	28,503	29,114	611+	2.14+
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES		
BAPTIZED MEMBERS ACCESSIONS				0.07
BY BAPTISM - CHILDREN UNDER 16	1,362	1,393	31+	2.27+
BY BAPTISM - ADULTS 16 AND ABOVE	172	235	63+	36.62+
BY AFFIRMATION OF FAITH	1,056	1,070	14+	1.32+
BY TRANSFER FROM ELCA CONGS	1,600	1,367	233-	14.56-
BY TRANSFER FRM LUTHERAN CONGS	260	193	67-	25.76-
FROM NON-LUTHERAN CONGREGATIONS	179	162	17-	9.49-
FROM OTHER SOURCES AND STAT ADJS	435·	93	342-	78.62-
TOTAL ACCESSIONS BAPT MBRS	5,064	4,513	551-	10.88-
BAPTIZED MEMBERS -	- LOSSES			
BY DEATH	426	422	4-	. 93-
BY TRANSFER 10 ELCA CONGS	1,138	767	371-	32.60-
BY TRANSFER TO LUTHERAN CONGS	168	139	29	17.26-
TO NON-LUTHERAN CUNGREGATIONS	190	154	36-	18.94-
FOR OTHER REASONS	3.007	2.292	715-	23.77-
TOTAL LUSSES BAPT MBRS	4,929	3,774	1,155-	23.43-
CONFIRMED MEMBERS	ACCESSIONS			
BY BAPTISM - ADULTS 16 AND ABOVE	153	222	69+	45.09+
BY AFFIRMATION OF FAITH	872	866	6 -	. 68 -
BY TRANSFER FROM ELCA CONGS	1,171	990	181-	15.45-
BY TRANSFER FRM LUTHERAN CONGS	186	143	43-	23.11-
FROM NON-LUTHERAN CONGREGATIONS	133	117	16-	12.03-
FROM OTHER SOURCES AND STAT ADJS	363	120	243-	66.94-
BAPTIZED MEMBERS CONFIRMED	527	514		2.46-
TOTAL ACCESSIONS CONF MBRS	3,405	2,972	433-	12.71-
CONCIONED MEMOCOC 1000E0				
CONFIRMED MEMBERS LOSSES	423	415	8-	1.89-
BY DEATH			-	
BY TRANSFER TO ELCA CONGS	836	606	230-	
BY TRANSFER TO LUTHERAN CONGS	129	86	43-	33.33-
TO NON-LUTHERAN CONGREGATIONS	120	115	5-	4.16-
FOR OTHER REASONS	2,043	1,237	806-	39.45-
TOTAL LOSSES CONF MBRS	3,551	2,459	1,092-	30.75-

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	CONTRIBUTE IAN				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	SINE STATISTICS					
TOTAL RECEIPTS	20,354,103	22,435,835	2,081,732+	10,22+	TOTAL RECEIPTS	193,412.37
TOTAL DISBURSEMENTS	19,923,133	21,770,329	1,847,196+	9.27+	TOTAL DISBURSEMENTS	187,675.25
ASSETS, VALUE ON DEC 31	111,041,717	114,790,199	3,748,482+	3.37+	ASSETS, VALUE ON DEC 31	989,570.68
TOTAL INDEBTEDNESS ON DEC 31	9,101,684	10,159,815	1,058,131+	11.62+	TOTAL INDEBTEDNESS ON DEC 31	87,584.61
AVERAGE GIVING PER BAPT MEMBER	280.51	304.47	23.96+	8.54+	PERCENTINDEBTEDNESS/ASSETS	8.85
AVERAGE GIVING PER CONF MEMBER	387.73	421.06	33.33+	8.59+	CONGREGATIONS WITH NO DEBT	49.13
DETAIL OF EINANCE	TAL CTATISTICS					
DETAIL OF FINANCE	TAL STATISTICS					
RECEIPTS FOR REGI						
REGULAR GIVING BY MEMBERS	15,000,946	15,973,737	972,791+	6.48+		
DESIGNATED GIVING BY MEMBERS	2,014,228	2,720,106	705,878+			
EARNED INCOME, UNRESTRICTED	641,205	970,479	329,274+			
EARNED INCOME, RESTRICTED	246,785	159,383	87,402-			
GRANTS AND SUBSIDIES	173,179	132,106	41,073-			
CASH BORROWED	1,190,889	1,570,130	379,241+			
OTHER RECEIPTS	1,086,871	909,894	176,977-	16.28-		
DISBURSEMENTS FOR	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	13,857,831	15,042,226	1,184,395+	8.54+	CURRENT OPERATING EXPENSES	69.09
CAPITAL IMPROVEMENTS	1.834.347	2,373,542	539,195+		CAPITAL IMPROVEMENTS	10.90
PAYMENT ON DEBTS	1,272,305	1,128,825			PAYMENT ON DEBTS	5.18
PROPORTIONATE SHARE	1,212,527	1,237,386	24.859+	2.05+	PROPORTIONATE SHARE	5.68
DESIGNATED GIFTS	181,746	119,118	62.628-		DESIGNATED GIFTS	0.54
WORLD HUNGER APPEAL	163,939	181,818	17,879+		WORLD HUNGER APPEAL	0.83
MISSION PARTNERS	23,984	31,878	7,894+		MISSION PARTNERS	0.14
ELCA SPECIAL APPEALS	3,241	25,164	21.923+		ELCA SPECIAL APPEALS	0.11
MISSIONARY SPONSORSHIP	51,615	68,303	16,688+		MISSIONARY SPONSORSHIP	0.31
SYNODICAL BENEVOLENCES	113,491	84,368	29,123-		SYNODICAL BENEVOLENCES	0.38
LOCAL COMMUNITY BENEVOLENCES	458,996	540,395	81,399+		LOCAL COMMUNITY BENEVOLENCES	2.48
OTHER BENEVOLENCE	217,100	137,082	80.018-		OTHER BENEVOLENCE	0.62
OTHER EXPENSE	532,011	800.224	268,213+	50.41+	OTHER EXPENSE	3.67
ACCETS WALKE						
ASSETS, VALUE (CHURCH EDIFICE AND LOT	90,748,984	94.384.934	2 625 050	4.00+		
			3,635,950+			
PARISH HOUSE AND LOT	5,961,648	6,296,953	335,305+	5.62+		
PARSONAGE(S) AND LOT(S)	3,019,780	3,056,283	36,503+	1.20+		
OTHER REAL ESTATE	5,113,402	4,928,970	184,432-	3.60-		
ENDOWMENT AND MEMORIAL FUNDS	1,568,556	1,556,429	12,127-	.77-		
CASH, SAVINGS, BONDS, ETC.	2,847,944	3,020,425	172,481+	6.05+		
OTHER ASSETS	1,781,403	1,546,205	235,198-	13.20-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		20	20+		NUMBER OF BEQUESTS PER 100 DEATHS	4.73
TOTAL VALUE OF BEQUESTS RECEIVED		223,070	223,070+		AVERAGE VALUE PER BEQUEST	11,153.50





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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

REGION/SYNOD = 01B	NORTHWEST WASHING	TON SYNOD ELCA					
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGAT	IONAL INFORMATIO)N				
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK CE PER CONG	19,381 168 31,95	19,983 172 32,54	602+ 4+ .59+	3.10+ 2.38+		
			02.0			DOT OF COME PERCENTING STUDIES CROW	D 454858
CO	NG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROU	h WEWREH?
WHITE NATIVE AMERICAN BLACK		114 22 47	115 25 46	1+ 3+ 1-	.87+ 13.63+ 2.12-	WHITE NATIVE AMERICAN BLACK	99.13 21.55 39.65
ASIAN/PACIFIC ISLA HISPANIC/SPANISH	NDER	74 21	78 28	4+ 7+	5.40+ 33.33+	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	67.24 24.13
OTHER		6	7	1+	16.66+	OTHER	6.03
10	TAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHI	Р
WHITE		58,088	60,147	2,059+	3.54+	WHITE	97.96
WHITE HISPANIC		52	70	18+	34.61+	WHITE HISPANIC	0.11
NATIVE AMERICAN		57	66	9+	15.78+	NATIVE AMERICAN	0.10
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		249	285	36+	14.45+	BLACK	0.46
BLACK HISPANIC		14	8	6-	42.85-	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLA	NDER	758	793	35+	4.61+	ASIAN/PACIFIC ISLANDER	1.29
ASIAN/PACIFIC ISLA	NDER HISPANIC	3		3-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		17	24	7+	41.17+	OTHER	0.03
OTHER HISPANIC		3	3			OTHER HISPANIC	0.00
DI	STRIBUTION OF CONG	REGATIONS BY SIZ	ZE.				
	SIZE OF CONGR. T	OTAL CONGR. PER		D MEMBERS P1.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR, TOTAL CONF.MBRS	PERCENT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500	36 31. 27 23: 14 12: 17 14:	. 27+ . 06+	9,373 15 11,333 18 8,367 13 14,432 23	.55+ .26+ .45+ .62+ .50+	45 38.79+ 11,430 2 18 15.51+ 7,340 1 20 17.24+ 12,053 2 6 5.17+ 4,743 1	6.11+ 5.74+ 6.53+ 7.14+ 0.68+ 9.89+
VERY LARGE	1,501 AND OVER		.72+		.81+		3.88+

PAGE: 3 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM: CD180BN DATE: 06/15/92 01B NORTHWEST WASHINGTON SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY

						. SUMMAR	Y		C C CIID	RICULUM US	ED **	******	*****
CONG RESPOND: 113	SUNDAY CHUR			N BIBLE SCH ***								IND	OWN
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PRUC	WIT	OTHER L	C-MS OTH. Den		THE	OWN
									ELCA	DEN	IUM		
					_	_	_	•	2	1	2	0	4
C1 NURSEY ROLL	48	330	74	175	0	0	5	2	_	Ö	ó	3	1
AGE 2	31	188	21	66	4	0	7	4	1	•	3	6	3
AGE 3	127	528	78	399	12	2	12	27	2	!	0	6	2
AGE 4	107	561	83	520	14	0	11	26	1	!	_	_	
AGE 5	138	671	116	625	14	0	11	33	3	1	0	8	2
GRADE 1	149	737	95	563	15	0	13	30	4	1	. 1	7	4
GRADE 2	112	674	64	429	12	0	10	30	3	1	1	7	2
GRADE 3	130	683	60	407	14	1	14	32	2	0	1	6	4
GRADE 4	97	644	53	415	15	O	11	29	2	1	1	7	3
GRADE 5	115	623	87	438	13	1	10	34	2	0	1	7	4
GRADE 6	77	488	115	312	14	ò	8	24	2	1	0	6	5
	84	491	13	36	10	ő	5	10	Ā	Ó	2	9	6
GRADE 7						2	3	10	6	ő	1	10	10
GRADE B	65	332	10	23	7	2			2	Õ	i	9	17
GRADE 9	60	420	63	62	4	1	2	2	2	•	Ċ	8	16
GRADE 10-12	45	440	15	0	0	1	1	3	3	0	0	_	
POST HIGH	7	85	15	· O	0	0	О	0	0	0	0	0	3
ADULT	227	2,963	19	56	1	0	0	1	14	0	2	6	42
SPECIAL ED	26	129	17	. 0	0	0	0	0	2	0	1	4	5
HOME STUDY	45	342	0	. 0	0	0	0	0	6	0	0	0	0
TOTAL	1,690	11,329	998	4,526	149	8	123	297	65	8	17	109	133
TOTAL	1,000	,023	550	,,520		_							
C1 HAD SUNDAY SCHOOL	HAD BIR	LE SCHOOL	C2	MISSION90				C3 MED	IA AND C	OMMUNICATI	ONS		
VES SCHOOL	112 YES	78		VIDEO DISCUSSIO	NAI.	2,759			E ACCESS				
				VIDEO DISCOSSIC	/I 4	2,739			ES	107	,		
NO	1 NO	34							0	5			
NO RESP	0 NO R	ESP 1		BIBLE READING			_		_	1			
				TO AGE 13		19-45			O RESP	'			
VACATION BIBLE SO				14-18	77	OVR 45	9	07					
AUGS/FORT	46 STAN	DARD	2						OFTEN U				4.0
CONCORDIA	2 OTHE	R	1	EVANGELISM VISI	TS/MON	HTM	1,393		EVER)-FOUR	46
GOSPEL LIGHT	3 CREA	TED OWN	4					0	NCE/MON	38	FI\	/E+	20
DAVID COOK	1			STUDY OF WITNES	SSES TO	THE WO	RD			:			
				YES		24		HAV	E PARISH	I NEWSLETTE	R		
CONFIRMATION MIN	VATA			NO		74		Y	ES	104	l .		
COM INMATION MIN	LEADERS	PUPILS		NO RESP		15		N	0	C)		
BEFORE GR 5	2	8		NO NEST		••		N	O RESP	g)		
	10	56		CHILDREN AT RIS	. EEE/	2700							
GRADE 5					OK EFF			HUM	OFTEN D	UBLISHED			
GRADE 6	9	67		TO AGE 13		12					QUA	RTERLY	1
GRADE 7	90	474		14 TO 18		12			EEKLY	-	OTH		16
GRADE 8	87	489		19 ABOVE		37		M	ONTHLY	0,	UIT	ICK	10
GRADE 9	42	328						_					
GRADE 10	10	64		OUTREACH PUBLIC	CITY				REPRODU				
AFTER GR 10	1	40		NEWSLETTER		92			нотосорі			OGRAPH	12
TOTAL	251	1,526		FLYERS		65		P	RINTED	3	3		
· - · · · -		.,		SIGNS		32							
CONFIRMATION CURP	RT CHI LIM			YELLOW PAGES		93	C4 WEEK	DAY SCH	OR CHILD	DED CENTER	₹		
NEW JOURNEYS		IER ELCA	21	NEWSPAPER ADS		93	YES		47 CO	NGREGATION	OWN!	5	25
			28	NEWS ARTICLES		72	NO.		62 CO	NGR SUPPOR	RTS W	/ MONEY	19
LIVING CAT		ATE OWN		NEWS ARTICLES	,	12	NO R	ESD		SCHOOL BO			27
AFFIRM		CORDIA	0				NO R	LJF		ROVIDES FAC		res.	41
LUTH FAITH/LIFE	6 OTH	IEK	24							THER SUPPOR			12
									01	TIER SUPPOR	` '		12

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PROGRAM = CD170BC

EVANGELICAL LUIHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD

REGION STROB - OTC SOUTHESTERN WASH	71100 3110b		1			
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	96	97	1+	1.04+		
BAPTIZED MEMBERS	44,933	44,111	822-	1.82-	BAPTIZED MEMBERS	454.75
CONFIRMED MEMBERS	32,293	31,898	395-	1.22-	CONFIRMED MEMBERS	328.84
COMMUNING MEMBERS CONFIRMED	24,226	24,098	128-	.52-	COMMUNING MEMBERS CONFIRMED	248.43
COMMUNING MEMBERS UNCONFIRMED	2,325	2,526	201+	8.64+	COMMUNING MEMBERS UNCONFIRMED	26.04
COMMUNED AND CONTRIBUTED	21,754	21,578	176-	.80-	COMMUNED AND CONTRIBUTED	222.45
ANALYSIS OF MEMBERSH	IIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	984	987	3+	.30+		
BY BAPTISM - AOULTS 16 AND ABOVE	224	202	22-	9.82-		
BY AFFIRMATION OF FAITH	732	773	41+	5.60+		
BY TRANSFER FROM ELCA CONGS	1,283	1,164	119-	9.27-		
BY TRANSFER FRM LUTHERAN CONGS	161	169	8+	4.96+		
FROM NON-LUTHERAN CONGREGATIONS	.158	75	83-	52.53-		
FROM OTHER SOURCES AND STAT ADJS	219	102	117-	53.42-		
TOTAL ACCESSIONS BAPT MBRS	3,761	3,472	289-	7.68-		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	345	358	13+	3.76+		
BY TRANSFER TO ELLA CUNGS	698	830	132+	18.91+		
BY TRANSFER TO LUTHERAN CONGS	99	80	19 -	19.19 -		
TO NON-LUTHERAN CONGREGATIONS	156	104	52~	33.33-		
FOR OTHER REASONS	2,340	2,922	582+			
TOTAL LOSSES BAPT MBRS	3,638	4,294		18.03+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	211	170	41-	19.43~		
BY AFFIRMATION OF FAITH	607	621	14+	2.30+		
BY TRANSFER FROM ELCA CONGS	915	908	7-	.76-		
BY TRANSFER FRM LUTHERAN CONGS	118	133	15+	12.71+	• • • • • • • • • • • • • • • • • • • •	
FROM NON-LUTHERAN CONGREGATIONS	103	58	45-	43.68-		
FROM OTHER SOURCES AND STAT ADJS	95	182	87+	91.57+		
BAPTIZED MEMBERS CUNFIRMED	456	403		11.62-		
TOTAL ACCESSIONS CONF MBRS	2,505	2,475	30-	1.19-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	343	353	10+	2.91+		
BY TRANSFER TO ELCA CONGS	504	595		18.05+		
BY TRANSFER TO LUTHERAN CONGS	63	49	14-			
TO NON-LUTHERAN CONGREGATIONS	106	72	34-	32.07~		
FOR OTHER REASONS	1,491	1,801	310+	20.79+		
TOTAL LOSSES CONF MBRS	2,507	2.870		14.47+		
TOTAL EUSSES COM MONS	2,307	2,070	303*	14.4/+		

PROGRAM = CD170BC	ΕV	'ANGELICAL LUT	HERAN CHURCH	IN AMERIC	A	PAGE 2
	SUMMARY	OF CONGREGATION				JN DATE 06/12/92
REGION/SYNOD = 01C SOUTHWESTERN WA	SHINGION SANOD					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCE	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	14,443,493	14,920,650	477,157+	3.30+	TOTAL RECEIPTS	153,821.13
TOTAL DISBURSEMENTS	15,560,013	14,466,916	1,093,097-		TOTAL DISBURSEMENTS	149,143.46 815,503.14
ASSETS, VALUE ON DEC 31	75,257,636	79,103,805	3,846,169+		ASSETS, VALUE ON DEC 31	
TOTAL INDEBTEDNESS ON DEC 31	7,290,343	6,719,949	570,394-	7.82-	TOTAL INDEBTEDNESS ON DEC 31	8.49
AVERAGE GIVING PER BAPT MEMBER	278.92	302.80	23.87+	8.56+	PERCENT INDEBTEDNESS/ASSETS	45.36
AVERAGE GIVING PER CONF MEMBER	388.09	418.73	30.64+	7.89+	CONGREGATIONS WITH NO DEBT	43.50
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGUL	AR OPERATION					
REGULAR GIVING BY MEMBERS	11,209,889	11,649,177	439,288+	3.91+		
DESIGNATED GIVING BY MEMBERS	1,322,980	1,707,765	384,785+	29.08+		
EARNED INCOME, UNRESTRICTED	236,801	154,687	82,114-			
EARNED INCOME, RESTRICTED	220,854	254,295	33,441+	15.14+		
GRANTS AND SUBSIDIES	150,416	135,608	14,808-			
CASH BORROWED	972,594	335,830	636,764~			
OTHER RECEIPTS	329,959	683,288	353,329+	107.08+		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	10,057,269	10,358,261	300,992+	2.99+	CURRENT OPERATING EXPENSES	71.59
CAPITAL IMPROVEMENTS	1,039,438	897,513	141,925-	13.65-	CAPITAL IMPROVEMENTS	6.20
PAYMENT ON DEBTS	2,622,821	1,052,737	1,570,084-	59.86-	PAYMENT ON DEBTS	7.27
PROPORTIONATE SHARE	908,947	954,260	45,313+	4.98+	PROPORTIONATE SHARE	6.59
DESIGNATED GIFTS	61,707	52,317		15.21-	DESIGNATED GIFTS	0.36
WORLD HUNGER APPEAL	80,951	98,435	17,484+		WORLD HUNGER APPEAL	0.68
MISSIUN PARTNERS	25,734	21,595	•	16.08-	MISSION PARTNERS	0.14
ELCA SPECIAL APPEALS	2,538	11,102		337.43+	ELCA SPECIAL APPEALS	0.07 0.26
MISSIONARY SPONSORSHIP	46,872	38,529		17.79-	MISSIONARY SPONSORSHIP	0.28
SYNODICAL BENEVOLENCES	69,100	55,550		19.60-	SYNODICAL BENEVOLENCES	2.02
LOCAL COMMUNITY BENEVOLENCES	307,229	293,257	13,972-		LOCAL COMMUNITY BENEVOLENCES	1.24
OTHER BENEVOLENCE	107,958	179,791	71,833+		OTHER BENEVOLENCE	3.13
OTHER EXPENSE	229,449	453,569	224,120+	97.67+	OTHER EXPENSE	0.10
ASSETS, VALUE OF						
CHURCH EDIFICE AND LOT	60,407,771	65,682,459	5,274,688+			
PARISH HOUSE AND LUT	5,729,515	3,963,895	1,765,620-			
PARSONAGE(S) AND LOT(S)	2,126,061	1,808,704	317,357~			
OTHER REAL ESTATE	1,791,605	1,751,089	40,516-			
ENDOWMENT AND MEMORIAL FUNDS	1,388,757	1,542,380	153,623+			
CASH, SAVINGS, BONDS, ETC.	2,586,562	2,610,545	23,983+			
OTHER ASSETS	1,227,365	1,744,733	517,368+	42.15+		
BEQUESTS RECEIVED DURING YEAR						TUC = 0.0
NUMBER OF BEQUESTS RECEIVED		21	21+		NUMBER OF BEQUESTS PER 100 DEA	THS 5.86
TOTAL VALUE OF BEQUESTS RECEIVED		471,491	471,491+		AVERAGE VALUE PER BEQUEST	22,451.95

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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD

PAGE 3 RUN DATE 06/12/92

0.03

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REGION/SYNOD = OIC SOUTH	WESTERN WASHINGTON SYNO	D				
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	OF CONGREGATIONAL INFOR	MATION				
WORSHIP SERVICES TOTAL AINDCE AT WORSHIP	EACH WEEK 15 035	15 205	270+	1.79+		
AV SUNDAY ATTENDANCE PER			1+	.63+		
PCT BAPT MBRS ATTENDING		34.69	1.18+	.03+		
CONG.REF	PORTING ETHNIC GROUP MEM	BERS			PCT.OF CONG.REPORTING ETHNIC GROU	JP MEMBERS
WHITE	95	95			WHITE	97.93
NATIVE AMERICAN	34	35	1+	2.94+	NATIVE AMERICAN	36.08
BLACK	31	29	2-	6.45-	BLACK	29.89
ASIAN/PACIFIC ISLANDER	46	49	3+	6.52+	ASIAN/PACIFIC ISLANDER	50.51
HISPANIC/SPANISH	25	23	2-	8.00-	HISPANIC/SPANISH	23.71
OTHER	2	7	5+	250.00+	OTHER	7.21
TOTAL ET	THNIC BAPTIZED MEMBERSHI	Р			PERCENT ETHNIC BAPTIZED MEMBERSH	I P
WHITE	43,240	42,416	824-	1.90-	WHITE	96.15
WHITE HISPANIC	64	63	1-	1.56-	WHITE HISPANIC	0.14
NATIVE AMERICAN	106	123	17+	16.03+	NATIVE AMERICAN	0.27
NATIVE AMERICAN HISPANIO					NATIVE AMERICAN HISPANIC	0.00
BLACK	204	187	17-	8.33-	BLACK	0.42
BLACK HISPANIC	2	3	1+	50.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	268	245	23-	8.58~	ASIAN/PACIFIC ISLANDER	0.55
ASIAN/PACIFIC ISLANDER					ASIAN/PACIFIC ISLANDER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

OTHER

OTHER HISPANIC

		BAPTIZED MEMBERS				C	CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	101	AL CONGR	. TOTAL CONF.MBR	S PERCENT		
	0	1	1.03+			2	2.06+				
VERY SMALL	1-175	14	14.43+	1,582	3.58+	33	34.02+	4,119	12.91+		
SMALL	176-350	36	37.11+	8,964	20.32+	29	29.89+	7,156	22.43+		
MODERATELY SMALL	351-500	13	13.40+	5.368	12.16+	14	14.43+	5.885	18.44+		
MEDIUM SIZED	501-700	15	15.46+	8,796	19.94+	8	8.24+	4,764	14.93+		
MODERATELY LARGE	701-950	6	6.18+	4,830	10.94+	8	8.24+	6,573	20.60+		
LARGE	951-1,500	11	11.34+	12,634	28.64+	3	3.09+	3,401	10.66+		
VERY LARGE	1.501 AND OVER	1	1.03+	1.937	4 39+			•			

OTHER

OTHER HISPANIC

14+ 700.00+

PAGE: 4 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92 OIC SOUTHWESTERN WASHINGTON SYNOD LEARNING MINISTRY FORM C SUMMARY

			LE	ARNING MINISTR	Y FORM	C SUMMA							
CONG RESPOND: 97	SUNDAY CHUR	CH SCHOOL	VACATIO	N BIBLE SCH *	******	******	******	*****	S.C.S. CI	JRR I CULU	M USED *	******	******
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	LC-MS	OTHER	IND	OWN
								•	ELCA		DENOM		
C1 NURSEY ROLL	25	291	25	114	3	0	2	0	6	1	0	0	3
AGE 2	32	89	12	14	4	1	2	1		i	Ō	1	3
			. –	• •	-•		_	•	-	3	ő	ż	2
AGE 3	111	476	93	402	18	2	11	16		-	•	3	2
AGE 4	99	492	62	302	22	2	6	15		1	0	3	
AGE 5	120	552	94	496	21	3	11	19		2	0	4	1
GRADE 1	94	542	103	563	20	1	10	13	2	2	0	3	1
GRADE 2	100	620	59	302	25	2	9	17	3	2	0	2	1
GRADE 3	80	512	77	575	12	2	9	19	3	3	0	3	0
GRADE 4	104	634	111	272	16	1	8	17		1	1	7	0
GRADE 5	93	581	43	236	13	2	ă	19		3	1	4	1
GRADE 6	72	449	27	138	11		4	15	_	1	i	6	1
							•			Ö	'n	5	6
GRADE 7	67	425	23	89	8	1	2	13		-		3	6
GRADE 8	44	318	3	3	5	2	1	9	-	0	1	4	
GRADE 9	49	329	12	75	2	2	0	3		0	0	/	12
GRADE 10-12	38	307	30	0	1	1	0	7	3	0	0	7	12
POST HIGH	2	6	14	45	0	0	0	1	0	0	0	0	2
ADULT	232	2,223	38	29	3	0	0	1	10	0	2	10	37
SPECIAL ED	22	198	36	46	Ō	0	0	0	2	0	0	4	2
HOME STUDY	52	520	0	0	Ö	ő	ő	ñ	4	Õ	Ō	5	5
TOTAL	1.436	9.564	862	3,701	184	23	83	185		20	6	78	97
TOTAL	1,430	9,364	802	3,701	104	23	63	103	70	20	Ū	, ,	0.
				***********				62.44	EDIA AND	COMMUNIT	CATIONS		
C1 HAD SUNDAY SCHOOL	,	LE SCHOOL	C2	MISSION90									
YES	95 YE\$	68		VIDEO DISCUSS	ION	1,516		н	AVE ACCE	55 10 VC			
NO	1 NO	21							YES		86		
NO RESP	1 NO R	ESP 8		BIBLE READING					ΝО		6		
				TO AGE 13	6	19~45		156	NO RESP		5		
VACATION BIBLE SC	HOOL CURRICU	LUM		14-18	7	OVR 4	5	255					
AUGS/FORT		DARD	0		-				OW OFTEN	USED			
CONCORDIA	4 OTHE	_	2	EVANGELISM VI	STIS/MO	NTH	1,440	• • •	NEVER		1 TW	0-FOUR	35
GOSPEL LIGHT		TED OWN	7	CVANGEETSIN VI	31 1 37 1110		1,440		ONCE/MO	N		VE+	19
DAVID COOK	1	TED OWN	,	STUDY OF WITN		0 THE W	OBD		OHCE/ MO	· .	20 . 1	• -	
DAVID COOK	'				E33E3 I		UKD		AVE PARI	CH NEWST	ETTED		
				YES		6		н		2U NE#2F			
CONFIRMATION MINI				NO		79			YES		86		
	LEADERS	PUPILS		NO RESP		12			NO		2		
BEFORE GR 5	1	5							NO RESP		9		
GRADE 5	11	94		CHILDREN AT R	ISK EFF	ORTS							
GRADE 6	16	80		TO AGE 13		8		H	OW OFTEN	PUBLISH	ED		
GRADE 7	78	443		14 TO 18		8			WEEKLY		3 QU	ARTERLY	1
GRADE 8	86	407		19 ABOVE		23			MONTHLY		79 OT	HER	10
GRADE 9	35	182		10 110012		-0			•				
GRADE 10	10	43		OUTREACH PUBL	TOTTY			ы	OW REPRO	DUCED			
AFTER GR 10	4	12			10114	0.5			PHOTOCO		74 UTU	EOGRAPH	10
	-			NEWSLETTER		85				LIED	6	LUGKAFII	10
TOTAL	241	1,266		FLYERS		56			PRINTED		О		
				SIGNS		22							
CONFIRMATION CURR				YELLOW PAGE	S	86			H OR CHI				
NEW JOURNEYS	29 OTH	IER ELCA	20	NEWSPAPER A	DS	74	YES				TION OWN		11
LIVING CAT	10 CRE	ATE OWN	33	NEWS ARTICL	ES	61	МО		71	CONGR SU	PPORTS W	/ MONEY	7
AFFIRM	44 CON	CORDIA	0				NO	RESP	3	ON SCHOO	L BOARD		11
LUTH FAITH/LIFE			30					-			FACILIT	IES	22
20111 1 11111 211 2	5 011		30							OTHER SU			5
										5711EN 30			•

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175.37

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 01D EASTERN WASHINGTON-IDAHO SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBER	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	111	110	1-	.90-	
BAPTIZED MEMBERS	39,732	40,040	308+	.77+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	28,449	28,774	325+	1.14+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	21,281	21,164	117-	.54-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	2,087	2,152	65+	3.11+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	19,268	19,291	23+	.11+	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAP1IZED MEMBERS ~- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	742	627	115-	15.49-	
BY BAPTISM - ADULTS 16 AND ABOVE	147	105	42-	28.57-	
BY AFFIRMATION OF FAITH	456	405	51-	11.18-	
BY TRANSFER FROM ELCA CONGS	1,149	1,003	146-	12.70-	
BY TRANSFER FRM LUTHERAN CONGS	181	173	8 ~	4.41~	
FROM NON-LUTHERAN CONGREGATIONS	41	83	42+	102.43+	
FROM OTHER SOURCES AND STAT ADJS	119	87	32-	26.89-	
TOTAL ACCESSIONS BAPT MBRS	2,835	2,483	352-	12.41-	
BAPTIZED MEMBERS	- LOSSES				
BY DEATH	295	300	5+	1.69+	
BY TRANSFER TO ELCA CONGS	655	574	81-	12.36-	
BY TRANSFER TO LUTHERAN CONGS	99	108	9+	9.09+	
TO NON-LUTHERAN CONGREGATIONS	100	68	32-	32.00-	
FOR OTHER REASONS	1,602	1,125	477~	29.77	
TOTAL LOSSES BAPT MBRS	2,751	2,175	576-	20.93~	
CONFIRMED MEMBERS					
BY BAPTISM - ADULTS 16 AND ABOVE	122	93	29 -	23.77-	
BY AFFIRMATION OF FAITH	361	322	39-	10.80-	
BY TRANSFER FROM ELCA CONGS	786	710	76-	9.66-	
BY TRANSFER FRM LUTHERAN CONGS	119	131	12+	10.08+	
FROM NON-LUTHERAN CONGREGATIONS	32	71		121.87+	
FROM OTHER SOURCES AND STAT ADJS	140	116	24-	17.14-	
BAPTIZED MEMBERS CONFIRMED	415	470		13.25+	
TOTAL ACCESSIONS CONF MBRS	1,975	1,913	62-	3.13-	
CONFIRMED MEMBERS LOSSES			_		
BY DEATH	287	285	2-	.69-	
BY TRANSFER TO ELCA CONGS	448	414	34-	7.58-	
BY TRANSFER TO LUTHERAN CONGS	60	76	16+	26.66+	
TO NON-LUTHERAN CONGREGATIONS	78	50	28-	35.89-	
FOR OTHER REASONS	1,162	763	399-	34.33-	
TOTAL LOSSES CONF MBRS	2,035	1,588	447-	21.96-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 01D EASTERN WASHINGTON-IDAHO SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	11,022,829	11,511,736	488,907+	4.43+	TOTAL RECEIPTS	104,652.14
TOTAL DISBURSEMENTS	11,022,790	11,437,619	414,829+	3.76+	TOTAL DISBURSEMENTS	103,978.35
ASSETS, VALUE ON DEC 31	62,363,123	63,461,555	1,098,432+	1.76+	ASSETS, VALUE ON DEC 31	576,923.22
TOTAL INDEBTEDNESS ON DEC 31	3,176,842	3,706,690	529,848+		TOTAL INDEBTEDNESS ON DEC 31	33,697.18
AVERAGE GIVING PER BAPT MEMBER	245.62	253.20	7.57+	3.08+	PERCENT INDEBTLONESS/ASSETS	5.84
AVERAGE GIVING PER CONF MEMBER	343.04	352.34	9.29+	2.71+	CONGREGATIONS WITH NO DEBT	61.81
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	AD ODERATION					
REGULAR GIVING BY MEMBERS	8,877,408	9,119,209	241,801+	2.72+		
DESIGNATED GIVING BY MEMBERS	881,836	1,019,094	137,258+			
EARNED INCOME, UNRESTRICTED	195,426	194.394	1.032-	.52-		
EARNED INCOME, ONRESTRICTED	90,502	162,287	71,785+	79.31+		
GRANTS AND SUBSIDIES	37,089	44,756	7,667+	20.67+		
CASH BORROWED	568.145	607,358	39,213+	6.90+		
OTHER RECEIPTS	372,423	364,638	7.785-	2.09-		
OTHER RECEIPTS	372,423	364,636	7,705-	2.05		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	7,884,833	8,162,140	277,307+	3.51+	CURRENT OPERATING EXPENSES	71.36
CAPITAL IMPROVEMENTS	1,037,071	1,115,429	78,358+	7.55+	CAPITAL IMPROVEMENTS	9.75
PAYMENT ON DEBTS	532,044	501,610	30,434-	5.72-	PAYMENT ON DEBTS	4.38
PROPORTIONATE SHARE	795,553	795,120	433-	. 05 -	PROPORTIONATE SHARE	6.95
DESIGNATED GIFTS	45.453	49,142	3,689+	8.11+	DESIGNATED GIFTS	0.42
WORLD HUNGER APPEAL	80,765	83,508	2,743+	3.39+	WORLD HUNGER APPEAL	0.73
MISSION PARTNERS	27,833	43,527	15,694+	56.38+	MISSION PARTNERS	0.38
ELCA SPECIAL APPEALS	6,724	14,444	7,720+	114.81+	ELCA SPECIAL APPEALS	0.12
MISSIONARY SPONSORSHIP	52,712	45,241	7,471-	14.17-	MISSIONARY SPONSORSHIP	0.39
SYNODICAL BENEVOLENCES	53,412	58,868	5,456+	10.21+	SYNODICAL BENEVOLENCES	0.51
LOCAL COMMUNITY BENEVOLENCES	185,784	206,401	20,617+	11.09+	LOCAL COMMUNITY BENEVOLENCES	1.80
OTHER BENEVOLENCE	113,033	90,403	22,630-	20.02-	OTHER BENEVOLENCE	0.79
OTHER EXPENSE	207,573	271,786	64,213+	30.93+	OTHER EXPENSE	2.37
ASSETS, VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	50,224,196	51,951,632	1,727,436+	3,43+		
PARISH HOUSE AND LOT	2,771,858	2,712,257	59,601-	2.15-		
PARSONAGE(S) AND LOT(S)	2,783,135	2,884,580	101,445+	3.64+		
OTHER REAL ESTATE	1,958,801	1,896,105	62,696-	3.20-		
ENDOWMENT AND MEMORIAL FUNDS	2,220,362	1,626,393	593.969~			
CASH, SAVINGS, BONDS, ETC.	1,698,562	1,726,626	28.064+			
OTHER ASSETS	706,209	663,962	42,247~	5.98-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		8	8+		NUMBER OF BEQUESTS PER 100 DEATHS	2.66
TOTAL VALUE OF BEQUESTS RECEIVED		159,817	159,817+		AVERAGE VALUE PER BEQUEST	19,977.12
TOTAL TALUE OF DEGOESTS RECEIVED		159,617	139,617		MATURAT ANTOF LEW DEGOES!	.5,5







RUN DATE 06/12/92

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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 01D EASTERN WASHINGTON-IDAHO SYNOD

REGION/SYNOD = 010	D EASTERN WASHINGT	ON-IDAHO SYNOD					
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	JMMARY OF CONGREGA	TIONAL INFORMA	TION				
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	ORSHIP EACH WEEK NCE PER CONG	12,818 118 32.26	12,973 117 32.40	155+ 1- . 14+	1.20+		
Co	ONG.REPORTING ETHN	IC GROUP MEMBE	RS			PCT.OF CONG.REPORTING ETHNIC GROUP MEM	IBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISL/ HISPANIC/SPANISH OTHER	ANDER	108 23 20 37 22	109 23 17 39 25 3	1+ 3- 2+ 3+	.92+ 15.00- 5.40+ 13.63+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	99.09 20.90 15.45 35.45 22.72
TO	OTAL ETHNIC BAPTIZ	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		38,947	39,244	297+	.76+	WHITE	98.01
WHITE HISPANIC		53	50	3	5.66-	WHITE HISPANIC	0.12
NATIVE AMERICAN		49	55	6+	12.24+	NATIVE AMERICAN	0.13
NATIVE AMERICAN H	ISPANIC	1	1			NATIVE AMERICAN HISPANIC	0.00
BLACK		47	46	1 -	2.12-	BLACK	0.11
BLACK HISPANIC		1	1			BLACK HISPANIC	.0.00
ASIAN/PACIFIC ISLA	ANDER	149	157	8+	5.36+	ASIAN/PACIFIC ISLANDER	0.39
ASIAN/PACIFIC ISLA	ANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		3	4	1+	33.33+	OTHER	0.00
OTHER HISPANIC		6	8	2+	33.33+	OTHER HISPANIC	0.01
D	STRIBUTION OF CON	GREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR. P		ED MEMBERS APT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERCE	NT
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500	39 23	26.36+ 35.45+ 20.90+ 7.27+ 2.72+ 7.27+	10,139 25 9,847 24 5,095 12 2,480 6	.87+ .32+ .59+ .72+ .19+	44 40.00+ 4.583 15.92+ 43 39.09+ 10.892 37.85+ 12 10.90+ 4.995 17.35+ 4 3.63+ 2.518 8.75+ 6 5.45+ 4.754 16.52+ 1 .90+ 1.032 3.58+	

PROGRAM: CD180BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 5

DATE: 06/15/92 01D EASTERN WASHINGTON-IDAHO SYNOD LEARNING MINISTRY FORM C SUMMARY SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ********************* S.C.S. CURRICULUM USED ************** CONG RESPOND: 94 REJ LFS PROC WIT OTHER LC-MS OTHER OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS DENOM ELCA

C1 NURSEY ROLL		31		178	18	67	3	0	1	1	1	0	0	0	4
AGE 2		11		40	17	47	2	0	0	2	1	0	0	0	2
AGE 3		70		303	56	215	16	3	5	15	1	2	0	2	0
AGE 4		73		357	60	286	16	3	6	15	0	2	3	1	0
AGE 5		77		421	70	429	15	2	7	20	0	2	2	3	0
GRADE 1		84		416	6 6	375	16	1	7	21	0	2	1	3	0
GRADE 2		74		441	40	262	16	1	7	18	0	1	4	2	0
GRADE 3		85		453	54	307	11	2	6	18	0	3	1	4	1
GRADE 4		68		422	66	278	18	1	7	17	1	1	1	2	0
GRADE 5		84		432	60	366	15	1	5	16	1	3	2	3	0
GRADE 6		48		353	117	335	13	1	5	13	2	1	1	2	0
GRADE 7		68		330	14	55	6	0	3	11	9	1	2	3	3
GRADE 8		55		343	4	33	6	2	4	8	5	0	` 1	3	5
GRADE 9		37		183	0	0	2	0	1 .	4	6	2	1	3	5
GRADE 10-12		58		413	7	12	4	0	1	3	4	0	1	5	14
POST HIGH		4		28	36	0	0	0	0	0	1	0	0	0	1
ADULT	1	18	1	.783	6	29	5	0	0	0	12	0	1	3	32
SPECIAL ED		4		58	15	0	0	0	0	0	1	1	0	1	0
HOME STUDY		15		145	0	0	0	0	0	0	1	0	0	1	3
TOTAL	1,0	064	7	.099	706	3,096	164	17	65	182	46	21	21	41	70
C1 HAD SUNDAY SCHOOL		AD BI	DIE C	CHOO!		MISSION90			,	3 MEDIA	AND CO	NAMINT CA	TIONS		
YES	90	YES	DLE 3	74	C 2	VIDEO DISCUS	STON	2,263				TO VCR	110113		
NO	3	NO		15		AIDEO DISCOS	21014	2,203		YES		TO VCK	79		
NO RESP	1		RESP	5		BIBLE READIN	c			NO			7		
NO RESP	'	NO	KE3P	5		TO AGE 13	40	19-45	492		RESP		Ŕ		
VACATION BIBLE SCH	1001 0	LIDD I C				14-18	40		674	NO	KESP		0		
AUGS/FORT	42		NDARD		4	14-16	41	UVR 45	0/4	HOW O	FTEN US	ED			
CONCORDIA	~ 2 2	OTH!			4	EVANCEL TOM V	1 C T T C / M O	NTU	909	NEV		SED	O TWO	-FOUR	38
	3		ATED .	OWN	-	EVANGELISM V	13113/MU	NIII	303		E/MON		28 FIV		11
GOSPEL LIGHT	2	CKE	AICD	OMN	5	CTUDY OF WITT	NECCEC T	0 THE WOR	n	ONC	E/MUN		20 110		• •
DAVID COOK	2					STUDY OF WIT	NE22E2 11		D	HAVE	DADICH	NEWSLET	TED		
CONSTRUCTION MINIS	TDV					YES	1	6		YES		NEWSLEI	76		
CONFIRMATION MINIS	LEAD	SEDE		DUCTIC		NO DESD		65 23		NO NO			4		
BEFORE CD E	LEAL			PUPILS		NO RESP		23			RESP		14		
BEFORE GR 5		3 12		23 40		CULL DOEN AT	0164 555	0076		NU	KESP		14		
GRADE 5	\					CHILDREN AT	HISK EFF			HOW 0	ETEN DI				
GRADE 6		11		48		TO AGE 13		9		WEE		JBL I SHED		RTERLY	•
GRADE 7		82		440		14 TO 18		15			KLY THLY		79 OTH		6
GRADE 8		78 20		422		19 ABOVE		16		MUN	INLY		79 016	ILK	Ü
GRADE 9				106		0									
GRADE 10		8		36		OUTREACH PUB		7.0			EPRODU(00 MTME	OCD A DLI	3
AFTER GR 10		3		16		NEWSLETTER		73			TOCOPIE	בט	80 WIME	UGRAPH	3
TOTAL		217		1,131		FLYERS		34		PRI	NTED		2		
COME : DI						SIGNS		20	4 MEEUS::		011215	50 05:-			
CONFIRMATION CURRI	COLUM					YELLOW PAG			4 WEEKDAY						
NEW JOURNEYS		60 OT			29	NEWSPAPER		68	YES	2		NGREGATI			11
LIVING CAT		11 CR			20	NEWS ARTIC	LES	63	NO	6		NGR SUPP		MUNEY	9
AFFIRM		30 CO		IA	1				NO RESP	,		SCHOOL			12
LUTH FAITH/LIFE		0 01	HER		_13							OVIDES F		£2	21
											OTH	HER SUPP	יטא ז		4





406.55 299.98 237.99

27.22 208.94

PROGRAM = CD1708C

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = DIE OREGON SYNOD ELCA

TO NON-LUTHERAN CONGREGATIONS

TOTAL LOSSES -- CONF MBRS

FOR OTHER REASONS

REGION/SYNOD = 01E OREGON SYNOD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBER	SHIP STATISTIC	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	122	122			
BAPTIZED MEMBERS	49,104	49,600	496+	1.01+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	36,210	36,598	388+	1.07+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	28,745	29,035	290+	1.00+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	3,272	3,321	49+	1.49+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	25,209	25,491	282+	1.11+	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSHI	P GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	990	934	56-	5.65-	
BY BAPTISM - ADULTS 16 AND ABOVE	163	193	30+		
BY AFFIRMATION OF FAITH	761	839	78+	10.24+	
BY TRANSFER FROM ELCA CONGS	1,186	1,151	35-	2.95-	
BY TRANSFER FRM LUTHERAN CONGS	184	215	31+	16.84+	
FROM NON-LUTHERAN CONGREGATIONS	212	178	34-	16.03-	
FROM OTHER SOURCES AND STAT ADJS	74	124	50+	67.56+	
TOTAL ACCESSIONS BAPT MBRS	3,570	3,634	64+	1.79+	
BAPTIZED MEMBERS	LOSSES				
BY DEATH	429	391	38-	8.85-	
BY TRANSFER TO ELCA CONGS	764	790	26+	3.40+	
BY TRANSFER TO LUTHERAN CONGS	186	116	70-	37.63~	
TO NON-LUTHERAN CONGREGATIONS	148	168	20+		
FOR OTHER REASONS	2,523	1,673	850-		
TOTAL LOSSES BAPT MBRS	4,050	3,138	912-	22.51~	
CONFIRMED MEMBERS -					
BY BAPIISM - ADULTS 16 AND ABOVE	155	179		15.48+	
BY AFFIRMATION OF FAITH	657	702	45+	6.84+	
BY TRANSFER FROM ELCA CONGS	930	922	8-	.86-	· ·
BY TRANSFER FRM LUTHERAN CONGS	148	169		14.18+	
FROM NON-LUTHERAN CONGREGATIONS	137	145	8+	5.83+	
FROM OTHER SOURCES AND STAT ADJS	57	118		107.01+	
BAPTIZED MEMBERS CONFIRMED	493	450	43-	8.72-	
TOTAL ACCESSIONS CONF MBRS	2,577	2,685	108+	4.19+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	424	380		10.37-	
BY TRANSFER TO ELCA CONGS	541	564	23+	4.25+	
BY TRANSFER TO LUTHERAN CONGS	125	86	39-	31.20-	

121

1,146

2,297

9+ 8.03+

576- 33.44-

627- 21.44-

112

1,722

2,924

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 01E OREGON SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS	16,577,036	18,419,335	1,842,299+	11,11+	TOTAL RECEIPTS	150,978.15
TOTAL DISBURSEMENTS	16,195,339	17,910,445	1,715,106+	10.59+	TOTAL RECEIPTS TOTAL DISBURSEMENTS	146,806.92
ASSETS, VALUE ON DEC 31	90,947,421	95,891,992	4,944,571+	5.43+	ASSETS, VALUE ON DEC 31	785,999.93
TOTAL INDEBTEDNESS ON DEC 31	10,387,815	10,945,998	558,183+	5.37+	TOTAL INDEBTEDNESS ON DEC 31	89,721.29
AVERAGE GIVING PER BAPT MEMBER	296.29	300.65	4.35+	1.47+	PERCENT INDEBTEDNESS/ASSETS	11.41
AVERAGE GIVING PER CONF MEMBER	401.80	407.46	5.66+	1.47+	CONGREGATIONS WITH NO DEBT	39.34
AVERAGE GIVING FER CON MEMBER	401.60	407.46	3.00+	1.40+	CONGREGATIONS WITH NO DEBT	05.04
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	12,759,857	13,067,991	308,134+	2.41+		
DESIGNATED GIVING BY MEMBERS	1,789,354	1,844,384	55,030+	3,07+		
EARNED INCOME, UNRESTRICTED	391,925	344,488	47.437-			
EARNED INCOME, RESTRICTED	195,730	239,430	43.700+			
GRANTS AND SUBSIDIES	140.575	178,488	37,913+			
CASH BORROWED	607.888	1,855,348	1,247,460+			
OTHER RECEIPTS	691,707	889,206	197,499+			
DICOURCEMENTS FOR	DEC 0050477011				DEDOCATE OF TOTAL DISPUBLING	
DISBURSEMENTS FOR					PERCENT OF TOTAL DISBURSEMENTS	65.99
CURRENT OPERATING EXPENSES	11,316,801	11,819,269	502,468+	4.44+	CURRENT OPERATING EXPENSES	7.77
CAPITAL IMPROVEMENTS	1,069,167	1,393,400	324,233+		CAPITAL IMPROVEMENTS	12.39
PAYMENT ON DEBTS	1,608,862	2,220,173	611,311+		PAYMENT ON DEBTS	4.91
PROPORTIONATE SHARE DESIGNATED GIFTS	861,290	880,993	19,703+	2.28+	PROPORTIONATE SHARE	0.20
	59,557	36,718	22,839-	38.34-	DESIGNATED GIFTS	0.65
WORLD HUNGER APPEAL MISSION PARTNERS	121,443	118,079	3,364-	2.77~	WORLD HUNGER APPEAL	0.03
ELCA SPECIAL APPEALS	12,916	7,467	5,449-		MISSION PARTNERS	0.09
MISSIONARY SPONSORSHIP	6,122	16,485	10,363+		ELCA SPECIAL APPEALS	0.09
SYNODICAL BENEVOLENCES	39,880	39,967	87+	. 21+	MISSIONARY SPONSORSHIP	0.16
LOCAL COMMUNITY BENEVOLENCES	25,488	29,660	4,172+	16.36+	SYNODICAL BENEVOLENCES	2.55
OTHER BENEVOLENCE	490,595	457,779	32,816-	6.68-	LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	0.88
OTHER EXPENSE	120,856 462,362	157,818 732,637	36,962+	30.58+ 58.45+	OTHER BENEVOLENCE OTHER EXPENSE	4.09
OTTER EXPENSE	402,302	732,637	270,275+	38.43*	OTHER EXPENSE	4.03
ASSETS, VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	76,833,883	80,372,290	3,538,407+	4.60+	· ·	
PARISH HOUSE AND LOT	2,907,429	3,482,959	575,530+	19.79+		
PARSONAGE(S) AND LOT(S)	2,266,528	2,483,953	217,425+	9.59+		
OTHER REAL ESTATE	1,739,049	3,138,003	1,398,954+	80.44+		
ENDOWMENT AND MEMORIAL FUNDS	1,451,827	2,059,024	607,197+	41.82+		
CASH, SAVINGS, BONDS, ETC.	3,607,563	2,517,253	1,090,310-	30.22-		
OTHER ASSETS	2,141,142	1,838,510	302,632-	14.13-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED			24.		MUMBER OF REQUESTS DER 100 DEATHS	5.37
TOTAL VALUE OF BEQUESTS RECEIVED		106 363	21+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	5,060.14
TOTAL VALUE OF BEQUESTS RECEIVED		106,263	106,263+		AVERAGE VALUE PER BEQUEST	3,000.14

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PROGRAM = CD170BC



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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 01E OREGON SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	ONAL INFORMATI	ON				
WORSHIP SERVICES						
TOTAL ATNOCE AT WORSHIP EACH WEEK	17,266	17,450	184+	1.06+		
AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	142 35.16	145 35.18	3+ .02+	2.11+		
PCT BAPT MBRS ATTENDING WORSHIP	35.10	35.16	.02+			
CONG.REPORTING ETHNIC	GROUP MEMBERS	i			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	118	118			WHITE	96.72
NATIVE AMERICAN	26	27	1+	3.84+	NATIVE AMERICAN	22.13
BLACK	30	31	1+	3.33+	BLACK	25.40
ASIAN/PACIFIC ISLANDER	53	49	4 -	7.54-	ASIAN/PACIFIC ISLANDER	40.16
HISPANIC/SPANISH	. 32	34	2+	6.25+	HISPANIC/SPANISH	27.86
OTHER	9	9			OTHER	7.37
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	48,194	48,628	434+	.90+	WHITE	98.04
WHITE HISPANIC	63	75	12+	19.04+	WHITE HISPANIC	0.15
NATIVE AMERICAN	85	98	13+	15.29+	NATIVE AMERICAN	0.19
NATIVE AMERICAN HISPANIC	1	1			NATIVE AMERICAN HISPANIC	0.00
BLACK	118	125	7+	5.93+	BLACK	0.25
BLACK HISPANIC	7	7			BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	226	239	13+	5.75+	ASIAN/PACIFIC ISLANDER	0.48
ASIAN/PACIFIC ISLANDER HISPANIC		3	3+		ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	32	14	18-	56.25-	OTHER	0.02
OTHER HISPANIC	6	6			OTHER HISPANIC	0.01
DICTRIBUTION OF CONC.						

DISTRIBUTION OF CONGREGATIONS BY SIZE

			BAPTIZED MEMBERS				CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOT	AL CONGR.	TOTAL CONF.MBR	S PERCENT		
	0	1	.81+			1	.81+				
VERY SMALL	1-175	35	28.68+	3,863	1.78+	46	37.70+	4,560	12.46+		
SMALL	176-350	32	26.22+	8,379	16.89+	39	31.96+	9,933	27.14+		
MODERATELY SMALL	351-500	22	18.03+	9,058	18.26+	15	12.29+	6,294	17.19+		
MEDIUM SIZED	501-700	14	11.47+	8,449	17.03+	10	8.19+	5,615	15.34+		
MODERALELY LARGE	701-950	9	7.37+	7,396	14.91+	9	7.37+	7,080	19.34+		
LARGE	951-1,500	8	6.55+	9,798	19.75+	1	.81+	1,135	3.10+		
VERY LARGE	1,501 AND OVER	1	.81+	2,653	5.34+	1	.81+	1,979	5.40+		

PROGRAM: CD180BN 01E OREGON SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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OIE OREGON SYNOD	ELCA										DATE:	10/15/92
			L.E.A	RNING MINIST	RY FORM	C SUMMAF	₹					
CONG RESPOND: 109	SUNDAY CHURCI	H SCHOOL	VACATION	BIBLE SCH	*******	******	******	***** S	.C.S. CUR	RICULUM US	ED ******	
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER L		ER IND	OWN
		1							ELCA	DEN	OM	
C1 NURSEY ROLL	31	330	39	93	2	0	1	4	6	1	1 1	2
AGE 2	25	119	23	150	3	ő	2	6	Ö	i	1 2	2
AGE 3	99		76	338	13	•	11	19	2	i	2 5	1
		368				,			2	;	2 4	2
AGE 4	103	480	96	438	17	3	11	19		:	3 4	ī
AGE 5	98	555	93	516	15	2	12	27	2	<u>'</u>	3 4	•
GRADE 1	119	571	87	477	16	5	11	25	1	2	1 3	2
GRADE 2	96	535	82	450	19	2	14	24	2	0	3 4	2
GRADE 3	104	561	74	423	13	5	11	24	1	2	1 4	3
GRADE 4	84	512	47	313	20	1	14	21	1	0	2 5	1
GRADE 5	96	526	149	559	17	2	10	25	3	0	4 6	1
GRADE 6	63	412	101	452	12	2	9	18	3	1	3 6	1
GRADE 7	73	430	11	40	9	2	4	11	9	1	4 6	3
GRADE 8	65	441	6	20	10	ī	2	7	10	0	3 5	6
			_			2	Ó	4	5	ĭ	3 12	13
GRADE 9	51	354	9	4	5	_	-		_	ż	3 9	19
GRADE 10-12	81	638	5	13	6	0	0	5	5	0	•	
POST HIGH	10	150	2	0	0	0	0	0	1	0	2 2	5
ADULT	176	2,432	103	90	4	0	0	0	20	0	2 6	38
SPECIAL ED	19	288	12	15	0	0	0	0	2	2	0 0	5
HOME STUDY	69	731	27	0	0	0	0	0	5	0	0 3	7
TOTAL	1,462	10,433	1,042	4,391	181	28	112	239	80	14	40 87	114
	.,	,	.,	.,								
C1 HAD SUNDAY SCHOOL	HAD BIBL	E SCHOOL	C2	MISSION90				C3 ME	DIA AND C	OMMUNICATI	ONS	
YES	103 YES	83		VIDEO DISCUS	NOTA	2,057			VE ACCESS			
NO	1 NO	16		VIDEO DI 3003	31011	2,007			YES	97	,	
	_	_		DIDLE DEADING	^				NO	9		
NO RESP	5 NO RE	SP 10	1	BIBLE READING						3		
				TO AGE 13	53			-	NO RESP	3		
VACATION BIBLE SCI				14-18	41	OVR 45	5	23				
AUGS/FORT	43 STAND		5						W OFTEN U			
CONCORDIA	2 OTHER		8	EVANGELISM V	ISITS/MO	NTH	1,064		NEVER		TWO-FOUR	41
GOSPEL LIGHT	4 CREAT	ED OWN	11						ONCE/MON	35	FIVE+	14
DAVID COOK	2			STUDY OF WITH	NESSES T	O THE WO	ORD			·.		
				YES		19		HA	VE PARISH	NEWSLETTE	R	
CONFIRMATION MINI:	STRY			NO		70			YES	89		
	LEADERS	PUPILS		NO RESP		20			NO	7		
BEFORE GR 5	12	104							NO RESP	13		
GRADE 5	9	69		CHILDREN AT I	RISK FEE	ORTS						
GRADE 6	11	90		TO AGE 13	KISK LIII	14		но	W OFTEN P	URL I SHED		
	75								WEEKLY	10	QUARTERLY	3
GRADE 7		369		14 TO 18		20			MONTHLY	84		Ā
GRADE 8	70	427		19 ABOVE		21			MUNITILY	04	OTTIER	~
GRADE 9	25	194										
GRADE 10	5	22		OUTREACH PUB	LICITY				w REPRODU			_
AFTER GR 10	7	18		NEWSLETTER		89			PHOTOCOP I		MIMEOGRAPH	5
TOTAL	214	1,293		FLYERS		59			PRINTED	3		
		-		SIGNS		20						
CONFIRMATION CURR	ICULUM			YELLOW PAGE	ES	87	C4 WEEK	DAY SCH	OR CHILD	ED CENTER		
NEW JOURNEYS	37 OTHE	RELCA	22	NEWSPAPER		81	YES			NGREGATION		23
LIVING CAT	19 CREA		24	NEWS ARTICI		86	NO				TS W/ MONEY	21
AFFIRM	48 CONC		0	HENS MAILLI	LLJ	50	NO R	ESD		SCHOOL BO		24
			_				NO K	LJF		OVIDES FAC		31
LUTH FAITH/LIFE	3 OTHE	K	19									14
									01	HER SUPPOR		14





EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 01F MONTANA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	151	150	1-	.66-		
BAPTIZED MEMBERS	50,076	50,282	206+	.41+	BAPTIZED MEMBERS	335.21
CONFIRMED MEMBERS	35,679	35,659	20-	.05-	CONFIRMED MEMBERS	237.72
COMMUNING MEMBERS CONFIRMED	27,742	27,260	482-	1.73-	COMMUNING MEMBERS CONFIRMED	181.73
COMMUNING MEMBERS UNCONFIRMED	2,439	2,700	261+	10.70+	COMMUNING MEMBERS UNCONFIRMED	18.00
COMMUNED AND CONTRIBUTED	24,843	24,804	39-	. 15-	COMMUNED AND CONTRIBUTED	165.36
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,014	999	15-	1.47-		
BY BAPTISM - ADULTS 16 AND ABOVE	115	98	17-	14.78-		
BY AFFIRMATION OF FAITH	422	421	. 1-	. 23-		
BY TRANSFER FROM ELCA CUNGS	1,246	1,320	74+	5.93+		
BY TRANSFER FRM LUTHERAN CONGS	152	167	15+	9.86+		
FROM NON-LUTHERAN CONGREGATIONS	84	72	12-	14.28-		
FROM OTHER SOURCES AND STAT ADJS	392	204	188			
TOTAL ACCESSIONS BAPT MBRS	3,425	3,281	144-	4.20-		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	459	418	41	8.93-		
BY TRANSFER TO ELCA CONGS	993	1,041	48+	4.83+		
BY TRANSFER TO LUTHERAN CONGS	93	94	. 1+	1.07+		
TO NON-LUTHERAN CONGREGATIONS	86	86				
FOR OTHER REASONS	1,666	1,405		15.66~		
TOTAL LOSSES BAPT MBRS	3,297	3,044	253-	7.67-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	88	72	16-	18.18-		
BY AFFIRMATION OF FAITH	350	358	8+	2.28+		
BY TRANSFER FROM ELCA CONGS	863	894	31+	3.59+	٠.	
BY TRANSFER FRM LUTHERAN CONGS	110	106	4-	3.63-		
FROM NON-LUTHERAN CONGREGATIONS	61	50	11-	18.03-		
FROM OTHER SOURCES AND STAT ADJS	367	150	217-	59.12-		
BAPTIZED MEMBERS CONFIRMED	670	517	153-			
TOTAL ACCESSIONS CONF MBRS	2,509	2,147	362-	14.42-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	432	390	42-	9.72-		
BY TRANSFER TO ELCA CONGS	647	662	15+	2.31+		
BY TRANSFER TO LUTHERAN CONGS	67	65	2-	2.98-		
TO NON-LUTHERAN CONGREGATIONS	60	58	2-	3.33~		
FOR OTHER REASONS	1,022	970	52-	5.08-		
TOTAL LOSSES CONF MBRS	2,228	2,145	83-	3.72-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 01F MONTANA SYNOD ELCA

REGION STROB - OII MONTANA STROB	LLCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	502 400	11 402 264	E1 22E-	44	TOTAL RECEIPTS	76,548.42
TOTAL RECEIPTS	11,533,499	11,482,264	51,235- 380,035-	.44- 3.27-	TOTAL DISBURSEMENTS	74,772.44
TOTAL DISBURSEMENTS	11,595,902 57,047,975	11,215,867 59,898,821	2,850,846+	4.99+	ASSETS, VALUE ON DEC 31	399,325.47
ASSETS, VALUE ON DEC 31		3,032,177	272,462-	8.24-	TOTAL INDEBTEDNESS ON DEC 31	20,214.51
TOTAL INDEBTEDNESS ON DEC 31	3,304,639	202.81	.15-	.07-	PERCENT INDEBTEDNESS/ASSETS	5.06
AVERAGE GIVING PER BAPT MEMBER	202.97	285.98	1,11+	.39+	CONGREGATIONS WITH NO DEBT	63.33
AVERAGE GIVING PER CONF MEMBER	284.87	205.90	1.114	. 35+	CONTROL WITH NO DEST	
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	9,039,400	9,179,430	140,030+	1.54+		
DESIGNATED GIVING BY MEMBERS	1,124,544	1,018,678	105,866-	9.41-		
EARNED INCOME, UNRESTRICTED	116,395	184,469	68,074+	58.48+		
EARNED INCOME. RESTRICTED	138,482	85,800	52,682-	38.04-		
GRANTS AND SUBSIDIES	91,014	68,218	22,796-	25.04-		
CASH BURROWED	619,048	341,855	277,193-			
OTHER RECEIPTS	404,616	603,814	199,198+	49.23+		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	7,947,374	8,175,658	228,284+	2.87+	CURRENT OPERATING EXPENSES	72.89
CAPITAL IMPROVEMENTS	1,267,276	833,501	433,775-	34.22-	. CAPITAL IMPROVEMENTS	7.43
PAYMENT ON DEBTS	801,817	656,121	145,696-	18.17-	PAYMENT ON DEBTS	5.84
PROPORTIONATE SHARE	963,266	952,174	11,092-	1.15-	PROPORTIONATE SHARE	8.48
DESIGNATED GIFTS	49,470	58,819	9,349+	18.89+	DESIGNATED GIFTS	0.52
WORLD HUNGER APPEAL	93,772	96,767	2,995+	3.19+	WORLD HUNGER APPEAL	0.86
MISSION PARTNERS	26,620	19,571	7,049-	26.48-	MISSION PARTNERS	0.17
ELCA SPECIAL APPEALS	9,318	8,631	687-	7.37-	ELCA SPECIAL APPEALS	0.07
MISSIONARY SPONSORSHIP	37,760	36,240	1,520-	4.02-	MISSIONARY SPONSORSHIP	0.32
SYNODICAL BENEVOLENCES	86,074	66,197	19,877-	23.09-	SYNODICAL BENEVOLENCES	0.59
LOCAL COMMUNITY BENEVOLENCES	98,895	115,393	16,498+	16.68+	LOCAL COMMUNITY BENEVOLENCES	1.02
OTHER BENEVOLENCE	63,094	44.441	18,653-	29.56-	OTHER BENEVOLENCE	0.39
OTHER EXPENSE	151,166	152,354	1,188+	.78+	OTHER EXPENSE	1.35
ASSETS, VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	43,303,198	45,474,729	2,171,531+	5.01+		
PARISH HOUSE AND LOT	3,916,738	4,057,609	140,871+	3.59+		
PARSONAGE(S) AND LOT(S)	5,361,833	5,231,567	130,266-	2.42-		
OTHER REAL ESTATE	732,199	773,051	40,852+	5.57+		
ENDOWMENT AND MEMORIAL FUNDS	1,205,546	1,483,090	277,544+	23.02+		
CASH, SAVINGS, BONDS, ETC.	1,830,157	2,088,857	258,700+	14.13+		
OTHER ASSETS	698,304	789,918		13.11+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		16	16+		NUMBER OF BEQUESTS PER 100 DEATHS	3.82
TOTAL VALUE OF BEQUESTS RECEIVED		245.818	245,818+		AVERAGE VALUE PER BEQUEST	15,363.62
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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 01F MONTANA SYNOD ELCA

REGION/SYNOD = OIF MONIANA SYNOD ELC	A					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI	ONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL AINDCE AT WORSHIP EACH WEEK	16,095	15,384	711-	4.41-		
AV SUNDAY ATTENDANCE PER CONG	10,093	102	5-	4.67-		
PCT BAPT MBRS ATTENDING WORSHIP	32.14	30.59	1.55-			
CONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHI TE	150	150			WHITE	100.00
NATIVE AMERICAN	40	43	3+	7.50+	NATIVE AMERICAN	28.66
BLACK	11	14		27.27+	BLACK	9.33
ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	30 12	34	4+	13.33+ 8.33-	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	22.66 7.33
OTHER	3	11 5	2+	66.66+	OTHER	3.33
Office		J	2.	00.00	OTTER	0.00
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	49,602	49,809	207+	.41+	WHITE	99.05
WHITE HISPANIC	27	24	3-	11.11-	WHITE HISPANIC	0.04
NATIVE AMERICAN	297	323	26+	8.75+	NATIVE AMERICAN	0.64
NATIVE AMERICAN HISPANIC	3		3-	100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK	18	20	2+	11.11+	BLACK	0.03
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	94	99	5+	5.31+	ASIAN/PACIFIC ISLANDER	0.19
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	7	7			OTHER	0.01
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CONGR	EGATIONS BY SI	ZE				

			BAPTIZED ME			С	CONFIRMED MEMBERS			
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT	
VERY SMALL	1-175	64	42.66+	5,949	11.83+	83	55.33+	7,108	19.93+	
SMALL	176-350	36	24.00+	8,868	17.63+	29	19.33+	7,231	20.27+	
MODERATELY SMALL	351-500	15	10.00+	6,559	13.04+	19	12.66+	8,013	22.47+	
MEDIUM SIZED	501-700	16	10.66+	9,544	18.98+	10	6.66+	5,911	16.57+	
MODERATELY LARGE	701-950	10	6.66+	8,270	16.44+	8	5.33+	6,158	17.26+	
LARGE	951-1,500	8	5.33+	9,400	18.69+	1	.66+	1,238	3.47+	
VERY LARGE	1,501 AND OVER	1	.66+	1.692	3.36+					

PAGE: 7 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92 OIF MONTANA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY

						- SUMMAR	Υ						
CONG RESPOND: 142	SUNDAY CHURC				*****	******	******			RICULUM US			Own
AGE GROUP	LEADERS	PUPILS LE	EADERS	PUPILS F	REJ	LFS	PROC	WIT		C-MS OTH		IND	OWN
									ELCA	DEI	10M		
													_
C1 NURSEY ROLL	17	178	9	31	2	0	2	3	4	2	0	0	0
AGE 2	12	95	2	32	1	0	1	4	3	2	0	0	1
AGE 3	96	419	80	326	16	2	7	21	3	2	3	5	3
AGE 4	153	695	139	683	16	-	10	40	ĭ	3	3	3	5
								_	-	4	2	8	6
AGE 5	140	729	123	617	16	!	12	42	2	4		_	3
GRADE 1	145	726	122	657	20	1	12	36	1	4	3	6	
GRADE 2	139	778	94	525	16	1	12	40	1	3	4	9	7
GRADE 3	135	762	116	572	15	1	13	39	3	3	2	6	6
GRADE 4	113	757	110	654	18	2	8	39	5	2	3	6	6
GRADE 5	139	779	109	735	16	1	9	42	2	3	3	9	9
GRADE 6	115	677	40	291	12	3	10	33	3	3	2	7	10
GRADE 7	83	550	5	29	7	2	2	16	21	3	1	9	9
					-	_	_	_		_	;	6	9
GRADE 8	54	392	7	65	4	2	1	12	17	2	ļ	•	
GRADE 9	38	224	0	100	3	1	1	4	8	2	2	5	6
GRADE 10-12	45	332	0	0	0	1	0	1	7	1	0	6	11
POST HIGH	5	30	0	45	0	0	0	1	0	0	0	0	0
ADULT	111	1,592	37	35	0	0	0	1	20	0	2	8	20
SPECIAL ED	15	102	2	0	ō	Ō	Ō	0	4	0	0	0	2
HOME STUDY	1	63	4	8	ŏ	Ö	ŏ	Õ	2	Õ	ō	Ö	1
	•		999	_	-	19	100	374	107	39	31	93	114
TOTAL	1,556	9,880	999	5,405	162	19	100	3/4	107	39	31	33	114
C1 HAD SUNDAY SCHOOL		E SCHOOL	C2	MISSION9O						OMMUNICAT	LONS		
YES	132 YES	108		VIDEO DISCUSSION	N	3,020			VE ACCESS	TO VCR			
NO	7 NO	27						,	YES	110	6		
NO RESP	3 NO RE	SP 7		BIBLE READING					NO	13	3		
				TO AGE 13	103	19-45	62	2	NO RESP	1:	3		
VACATION BIBLE SO	HOOL CURRICUL	LIM		14-18	71	OVR 45		-					
AUGS/FORT	61 STAND		9	14 10	, ,	OVN 43	, ,,,,,		W OFTEN U	SED			
CONCORDIA	3 OTHER		-	EVANCEL ICH VICI	TC /MOL	itu.	1 242	_	NEVER		1 TWO	D-FOUR	47
			5	EVANGELISM VISI	12/MOL	41H	1,242						22
GOSPEL LIGHT		ED OWN	9					,	ONCE/MON	40	9 FI	V E +	22
DAVID COOK	3			STUDY OF WITNESS	SES TO		RD			·			
				YES		23				NEWSLETT			
CONFIRMATION MINI	STRY			NO	1	102		,	YES	110)		
	LEADERS	PUPILS		NO RESP		17			NO		3		
BEFORE GR 5	4	51							NO RESP	2	4		
GRADE 5	11	108		CHILDREN AT RISI	K FFF	PTS							
GRADE 6	6	49		TO AGE 13		13		но	W OFTEN P	IIRI TSHED			
GRADE 7	80								WEEKLY		o qu	ARTERLY	3
		472		14 TO 18		12							
GRADE 8	107	701		19 ABOVE		15			MONTHLY	117	2 OTE	HER	12
GRADE 9	43	327											
GRADE 10	12	114		OUTREACH PUBLICE	ITY			HO	w REPRODU	CED			
AFTER GR 10	2	4		NEWSLETTER		95			PHOTOCOPI	ED 10	6 MIM	EOGRAPH	7
TOTAL	265	1,826		FLYERS		37			PRINTED	1	3		
		.,010		SIGNS		31		,					
CONFIRMATION CURR	TCIII UM						CA WEEKD	WAY CCH	OD CHILD	ED CENTER	5		
		D 51.64	25	YELLOW PAGES		66		MY SUN				•	10
NEW JOURNEYS	60 OTHE		35	NEWSPAPER ADS		88	YES			NGREGATIO			10
LIVING CAT		TE OWN	41	NEWS ARTICLES	1	101	МО			NGR SUPPO		MUNEY	5
AFFIRM	64 CON		2				NO RE	SP		SCHOOL B			10
LUTH FAITH/LIFE	1 OTHE	R	21						PR	OVIDES FA	CILIT	IES	17
									ОТ	HER SUPPO	RT		6

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PAGE 1

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	RSHIP STATISTICS	S .			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	218	217	1-	.45~		
BAPTIZED MEMBERS	83,327	83.547	220+	.26+	BAPTIZED MEMBERS	385.00
CONFIRMED MEMBERS	60,618	60,765	147+	. 24+	CONFIRMED MEMBERS	280.02
COMMUNING MEMBERS CONFIRMED	47,278	46,038	1,240-	2.62-	COMMUNING MEMBERS CONFIRMED	212.15
COMMUNING MEMBERS UNCONFIRMED	3,977	3,896	81-	2.03-	COMMUNING MEMBERS UNCONFIRMED	17.95
COMMUNED AND CONTRIBUTED	43,258	41,655	1,603-	3.70-	COMMUNED AND CONTRIBUTED	191.95
ANALYSIS OF MEMBERSHI	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,906	1,818	-88	4.61-		
BY BAPTISM ~ ADULTS 16 AND ABOVE	303	275	28	9.24-		
BY AFFIRMATION OF FAITH	1,402	1,476	74+	5.27+		
BY TRANSFER FROM ELCA CONGS	2,307	1,758	549-	23.79-		
BY TRANSFER FRM LUTHERAN CONGS	436	444	8+	1.83+		
FROM NON-LUTHERAN CONGREGATIONS	413	344	69-	16.70-		
FROM OTHER SOURCES AND STAT ADJS	180	302	122+	67.77+		
TOTAL ACCESSIONS BAPT MBRS	6,947	6,417	530-	7.62~	and the second s	
BAPTIZED MEMBERS	- LOSSES				The state of the s	
BY DEATH	621	560	61-	9.82-		
BY TRANSFER TO ELCA CONGS	1,667	1,418	249-	14.93-		
BY TRANSFER TO LUTHERAN CONGS	1,012	292	720-	71.14-		
TO NON-LUTHERAN CONGREGATIONS	302	270	32-	10.59-		
FOR OTHER REASONS	4,373	3,607	766-	17.51-		
TOTAL LOSSES BAPT MBRS	7,975	6,147	1,828-	22.92-		
CONFIRMED MEMBERS -	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	281	256	25-	8.89~		
BY AFFIRMATION OF FAITH	1,132	1,235	103+	9.09+		
BY TRANSFER FROM ELCA CONGS	1,717	1,361	356-	20.73-	·.	
BY TRANSFER FRM LUTHERAN CONGS	322	344	22+	6.83+		
FROM NON-LUTHERAN CONGREGATIONS	303	258	45-	14.85-		
FROM OTHER SOURCES AND STAT ADJS	157	318	161+	102.54+		
BAPTIZED MEMBERS CONFIRMED	709	711	2+	.28+		
TOTAL ACCESSIONS CONF MBRS	4,621	4,483	138-	2.98-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	609	544	65~	10.67-		
BY TRANSFER TO ELCA CONGS	1,248	1,082	166-	13.30-		
BY TRANSFER TO LUTHERAN CONGS	729	234	495-	67.90-		
TO NON-LUTHERAN CONGREGATIONS	220	213	7-	3.18-		
FOR OTHER REASONS	2,970	2,193	777-	26.16-		
TOTAL LOSSES CONF MBRS	5,776	4,266	1,510-	26.14-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD ELCA

MEGION STROD - OZA SIERRA FACIFIC	STROD LLCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR					·	.05 .14 65
TOTAL RECEIPTS	37,241,726	40,169,881	2,928,155+	7.86+	TOTAL RECEIPTS	185,114.65
TOTAL DISBURSEMENTS	38,120,956	40,111,206	1,990,250+	5.22+	TOTAL DISBURSEMENTS	184,844.26
ASSETS, VALUE ON DEC 31	208,032,397	222,509,257	14,476,860+	6.95+	ASSETS, VALUE ON DEC 31	1025,388.28
TOTAL INDEBTEDNESS ON DEC 31	17,561,063	18,538,225	977,162+	5.56+	TOTAL INDEBTEDNESS ON DEC 31	85,429.60
AVERAGE GIVING PER BAPT MEMBER	362.09	365.40	3.31+	.91+	PERCENT INDEBTEDNESS/ASSETS	B.33
AVERAGE GIVING PER CONF MEMBER	497.74	502.40	4.66+	.93+	CONGREGATIONS WITH NO DEBT	47.46
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	25,756,556	26,635,336	878,780+	3.41+		
DESIGNATED GIVING BY MEMBERS	4,415,477	3,893,056	522,421-	11.83-		
EARNED INCOME, UNRESTRICTED	1,485,737	1,382,585	103,152-	6.94-		
EARNED INCOME, RESTRICTED	755,261	405,917	349,344-	46.25-		
GRANTS AND SUBSIDIES	424.395	358,337	66,058-	15.56-		
CASH BORROWED	2,585,257	5,304,341	2,719,084+	105.17+		
OTHER RECEIPTS	1,819,043	2,190,309	371,266+	20.40+		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	24,674,779	25,476,614	801,835+	3.24+	CURRENT OPERATING EXPENSES	63.51
CAPITAL IMPROVEMENTS	5,647,650	5,560,807	86,843-	1.53-	CAPITAL IMPROVEMENTS	13.86
PAYMENT ON DEBIS	2,763,913	3,955,544	1,191,631+		PAYMENT ON DEBTS	9.86
PROPORTIONATE SHARE	2,398,328	2,421,236	22,908+	.95+	PROPORTIONATE SHARE	6.03
DESIGNATED GIFTS	146,153	204,698	58,545+	40.05+	DESIGNATED GIFTS	0.51
WORLD HUNGER APPEAL	180,086	184,847	4,761+	2.64+	WORLD HUNGER APPEAL	0.46
MISSIUN PARTNERS	64,291	72,987	8,696+	13.52+	MISSION PARTNERS	0.18
ELCA SPECIAL APPEALS	9,971	62,262	52,291+	524.43+	ELCA SPECIAL APPEALS	0.15
MISSIONARY SPONSORSHIP	102,835	105,813	2,978+	2.89+	MISSIONARY SPONSORSHIP	0.26
SYNODICAL BENEVOLENCES	160,876	171,410	10,534+		SYNODICAL BENEVOLENCES	0.42
LOCAL COMMUNITY BENEVOLENCES	600,312	663,503	63,191+	10.52+	LOCAL COMMUNITY BENEVOLENCES	1.65
OTHER BENEVOLENCE	292,976	182,460	110,516-	37.72-	OTHER BENEVOLENCE	0.45
OTHER EXPENSE	1,078,786	1,049,025	29,761-	2.75~	OTHER EXPENSE	2.61
ASSETS, VALUE O						
CHURCH EDIFICE AND LOT	162,989,245	177,427,151	14,437,906+			
PARISH HOUSE AND LOT	16,029,985	16,278,090	248,105+	1.54+		
PARSONAGE(S) AND LOT(S)	6,337,706	6,267,062	70,644-	1.11-		
OTHER REAL ESTATE	7,511,298	7,146,149	365,149-			
ENDOWMENT AND MEMORIAL FUNDS	3,332,750	3,920,955	588,205+			
CASH, SAVINGS, BONDS, ETC.	8,099,171	7,107,071	992,100-			
OTHER ASSETS	3,732,242	4,362,779	630,537+	16.89+		
BEQUESTS RECEIVED DURING YEAR					THE PERSON OF TH	6.07
NUMBER OF BEQUESTS RECEIVED		34	34+		NUMBER OF BEQUESTS PER 100 DEATHS	6.07
TOTAL VALUE OF BEQUESTS RECEIVED		242,629	242,629+		AVERAGE VALUE PER BEQUEST	7,136.14

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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 ELCA PROGRAM = CD170BC

REGION/SYNOD = 02A SIERRA PACIFIC SYN	OD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI	ONAL INFORMATI	0N				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	28,911 13 4 34.69	28,957 138 34.81	46+ 4+ .12+	.15+ 2.98+		
CONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	204 48 103 141 126 30	207 50 102 142 126 28	3+ 2+ 1- 1+	1.47+ 4.16+ .97- .70+ 6.66-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	95.39 23.04 47.00 65.43 58.06
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	77,430	78,827	1,397+	1.80+	WHITE	94.35
WHITE HISPANIC	872	901	29+	3.32+	WHITE HISPANIC	1.07
NATIVE AMERICAN	195	127	68-	34.87-	NATIVE AMERICAN	0.15
NATIVE AMERICAN HISPANIC	10	5	5-	50.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK	1,468	1,316	152-	10.35-	BLACK	1.57
BLACK HISPANIC	34	20	14-	41.17~	BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLANDER	1,316	1,415	99+	7.52+	ASIAN/PACIFIC ISLANDER	1.69
ASIAN/PACIFIC ISLANDER HISPANIC	16	38	22+	137.50+	ASIAN/PACIFIC ISLANDER HISPANIC	0.04
OTHER	744	177	567-	76.20-	OTHER	0.21
OTHER HISPANIC	17	29	12+	70.58+	OTHER HISPANIC	0.03
DISTRIBUTION OF CONG	REGATIONS BY SI	ZE				

		BAPTIZED MEMBERS				C	CONFIRMED MEMBERS					
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	T01	AL CONGR	TOTAL CONF.MBR	S PERCENT			
	0	4	1.84+			4	1.84+					
VERY SMALL	1-175	51	23.50+	6,238	7.49+	85	39.17+	9,922	16,41+			
SMALL	176-350	74	34.10+	18,862	22.67+	78	35.94+	19,626	32.46+			
MODERATELY SMALL	351-500	41	18.89+	16,712	20.09+	23	10.59+	9,608	15.89+			
MEDIUM SIZED	501-700	19	8.75+	11,382	13.68+	13	5.99+	7,340	12.14+			
MODERATELY LARGE	701-950	14	6.45+	10,864	13.06+	7	3.22+	5,518	9.12+			
LARGE	951-1,500	10	4.60+	11,736	14.10+	6	2.76+	6,879	11.37+			
VERY LARGE	1,501 AND OVER	4	1.84+	7,390	8.88+	1	.46+	1,561	2.58+			

PROGRAM: CD180BN 02A SIERRA PACIFIC SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 8 DATE: 06/15/92

O2A SIERRA PACIFI	C SYNOD ELC	4										DATE. 0	07 13732
				RNING MINISTRY			₹Υ				. ucen		
CONG RESPOND: 183	SUNDAY CHUR			DIDEL SCH	*****				.c.s. cu		M USED	IND	OWN
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	FC-W2	OTHER	IND	OHIN
									ELCA		DENOM		
							_	_	_	•		,	3
CI NURSEY ROLL	87	960	44	189	5	3	7	9	7	3	1		1
AGE 2	45	219	23	95	8	3	6	11	2	1	2		3
AGE 3	175	834	158	654	27	3	22	30	0	2	5	•	
AGE 4	144	722	143	766	20	3	14	31	1	4	8	_	3
AGE 5	162	798	160	734	23	4	19	35	0	3	8		1
GRADE 1	181	976	135	867	24	4	20	39	2	4	8		2
GRADE 2	146	705	185	861	20	4	14	35	0	3	8		1
GRADE 3	163	867	122	704	25	5	21	34	2	4	7	10	2
GRADE 4	153	706	152	623	22	5	14	28	0	3	5	6	5
GRADE 5	166	791	105	720	22	5	20	35	3	3	7	8	4
GRADE 6	93	605	58	336	19	3	9	24	5	4	5	5	5
GRADE 7	122	670	6	72	17	3	4	13	22	3	4	11	10
	100	634	37	170	Ŕ	2	6	13	17	4	3	13	16
GRADE 8		504	66	43	. 8	Ô	1	4	13	3	1	11	16
GRADE 9	90			147	3	0	Ö	3	4	ĭ	3	14	22
GRADE 10-12	71	522	2		3	0	0	,	2	i	1	2	4
POST_HIGH	18	153	3	45	1	Ū	0	3	29	2	5	_	50
ADULT	382	3,818	62	294	3	1	-	ა ი	5	1	2		8
SPECIAL ED	49	429	68	5	0	0	0	0	-	,	0		3
HOME STUDY	68	708	47	0	0	0	0	1	3		83	-	159
TOTAL	2,415	15,621	1,576	7,325	255	48	177	349	117	50	83	143	159
										COMMUNIT			
C1 HAD SUNDAY SCHOOL		LE SCHOOL	_	MISSION90		-			DIA AND			•	
YES	174 YES	126		VIDEO DISCUSSI	ON	4,576			VE ACCES	S TO VCI			
NO	5 NO	45							YES		170		
NO RESP	4 NO R	ESP 12		BIBLE READING					МО		3		
				TO AGE 13	231	19-45	1,17	79	NO RESP		10		
VACATION BIBLE SC	HOOL CURRICU	LUM		14-18	165	OVR 4	5 1,60	00					
AUGS/FURT	55 STAN		5					HC	W OFTEN	USED			
CONCORDIA	4 OTHE	R	5	EVANGELISM VIS	SITS/MO	NTH	1,908		NEVER			WO-FOUR	77
GOSPEL LIGHT	7 CREA	TED OWN	27						ONCE/MON	1	59 F	IVE+	36
DAVID COOK	0			STUDY OF WITHE	SSES T	O THE W	ORD			٠.			
D	Ü			YES		29		HA	VE PARIS	H NEWSLI	ETTER		
CONFIRMATION MINI	STRV			NO		123			YES		156		
CONTINUATION MINI	LEADERS	PUPILS		NO RESP		31			NO		5		
BEFORE GR 5	26	112	1	NO KES		0.			NO RESP		22		
GRADE 5	ı 14	89		CHILDREN AT RI	SK EEE	OPTS							
GRADE 6	∜ 34	126		TO AGE 13	JK LII	22		но	W OFTEN	PUBLISHI	ED		
	154	766		14 TO 18		22			WEEKLY			UARTERLY	3
GRADE 7						40			MONTHLY			THER	. 19
GRADE 8	130	720		19 ABOVE		40			MONTHE		.50	******	,
GRADE 9	44	268						ш	W REPROD	NICED			
GRADE 10	9	55		OUTREACH PUBLI				HU			126 41	MEOGRAPH	23
AFTER GR 10	10	81		NEWSLETTER		166			PHOTOCOF	150	9 m1	MEUUKAPH	23
TOTAL	421	2,217		FLYERS		119			PRINTED		9		
				SIGNS		43							
CONFIRMATION CURR	ICULUM			YELLOW PAGES	5	167		DAY SCH	OR CHIL				
NEW JOURNEYS	82 OTH	ER ELCA	32	NEWSPAPER AD	S	136	YES			CONGREGA			34
LIVING CAT	11 CRE	ATE OWN	51	NEWS ARTICLE	S	138	NO					W/ MONEY	27
AFFIRM	74 CON	CORDIA	4				NO RE	SP	5 .0	N SCHOO	L BOARD)	38
LUTH FAITH/LIFE	1 OTH	ER	30						F	PROVIDES	FACILI	TIES	50
									(THER SU	PPORT		10



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR		•			AVERNACO FER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS	160	161	1+	.62+		
BAPTIZED MEMBERS	55,680	54,642	1.038-	1.86-	BAPTIZED MEMBERS	339.39
CONFIRMED MEMBERS	41,340	40,380	960-	2.32-	CONFIRMED MEMBERS	250.80
COMMUNING MEMBERS CONFIRMED	32,153	31,067	1.086-	3.37-	COMMUNING MEMBERS CONFIRMED	192.96
COMMUNING MEMBERS UNCONFIRMED	1,973	2,273	300+	15.20+	COMMUNING MEMBERS UNCONFIRMED	14.11
COMMUNED AND CONTRIBUTED	29,571	29,315	256-	.86-	COMMUNED AND CONTRIBUTED	182.08
ANALYSIS OF MEMBERSHI	P GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,305	1,281	24-	1.83-		
BY BAPTISM - ADULTS 16 AND ABOVE	240	219	21-	8.75-		
BY AFFIRMATION OF FAITH	1,208	1.259	51+	4.22+		
BY TRANSFER FROM ELCA CONGS	1,151	1,029	122-	10.59-		
BY TRANSFER FRM LUTHERAN CONGS	307	185	122~	39.73-		
FROM NON-LUTHERAN CONGREGATIONS	360	336	24-	6.66-		
FROM OTHER SOURCES AND STAT ADJS	413	336	77-	18.64-		
TOTAL ACCESSIONS BAPT MBRS	4,984	4,645	339 -	6.80~		
BAPTIZED MEMBERS	LOSSES					
BY DEATH	455	416	39	8.57-		
BY TRANSFER TO ELCA CONGS	1,068	844	224-	20.97-		
BY TRANSFER TO LUTHERAN CONGS	223	254	31+	13.90+		
TO NON-LUTHERAN CONGREGATIONS	275	221	54-	19.63-		
FOR OTHER REASONS	4.557	3.924	633-	13.89-		
TOTAL LOSSES BAPT MBRS	6,578	5,659	919-			
CONFIRMED MEMBERS -	- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	223	173	E O -	22 42	•	
BY AFFIRMATION OF FAITH	1.024	1.044	20+	22.42- 1.95+		
BY TRANSFER FROM ELCA CONGS	882	790	92-	10.43-		
BY TRANSFER FRM LUTHERAN CONGS	255	136	119-	46.66-	*.	
FROM NON-LUTHERAN CONGREGATIONS	288	281	7-	2.43-		
FROM OTHER SOURCES AND STAT ADJS	270	377				
BAPTIZED MEMBERS CONFIRMED	457	411	107+	39.62+		
TOTAL ACCESSIONS CONF MBRS	3,399		46-	10.06-		
TOTAL ACCESSIONS CONF MBRS	3,399	3,212	187-	5.50-		
CONFIRMED MEMBERS LOSSES					•	
BY DEATH	443	387	56-	12.64-		
BY TRANSFER TO ELCA CONGS	825	665	160-	19.39-		
BY TRANSFER TO LUTHERAN CONGS	175	213	38+	21.71+		
TO NON-LUTHERAN CONGREGATIONS	182	155	27-	14.83-		
FOR OTHER REASONS	2,680	2,708	28+	1.04+		
TOTAL LOSSES CONF MBRS	4,305	4,128	177-	4.11-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA	L STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	28,373,475	31,600,603	3,227,128+	11.37+	TOTAL RECEIPTS	196,277.03
TOTAL DISBURSEMENTS	28,728,848	32,076,256	3,347,408+	11.65+	TOTAL DISBURSEMENTS	199,231.40
ASSETS, VALUE ON DEC 31	197,056,843	210,534,360	13,477,517+	6.83+	ASSETS, VALUE ON DEC 31	1307,666.83
TOTAL INDEBTEDNESS ON DEC 31	18,770,416	18,637,420	132,996-	.70-	TOTAL INDEBTEDNESS ON DEC 31	115,760.37
AVERAGE GIVING PER BAPT MEMBER	386.38	398.18	11.79+		PERCENTINDEBTEDNESS/ASSETS	8.85
AVERAGE GIVING PER CONF MEMBER	520.42	538.81	18.39+	3.53+	CONGREGATIONS WITH NO DEBT	52.79
DETAIL OF FINANCIAL	STATISTICS					
RECEIPTS FOR REGULA	R OPERATION					
REGULAR GIVING BY MEMBERS	19,020,466	19,392,214	371,748+	1.95+		
DESIGNATED GIVING BY MEMBERS	2,493,702	2,365,189	128,513-	5.15~		
EARNED INCOME, UNRESTRICTED	1,850,772	2,323,931	473,159+	25.56+		
EARNED INCOME, RESTRICTED	539,973	1,438,130	898,157+	166.33+		
GRANTS AND SUBSIDIES	265,748	324,910	59,162+	22.26+		
CASH BORROWED	822,235	442,169	380,066-	46.22-		
OTHER RECEIPTS	3,380,579	5,314,060	1,933,481+	57.19+		
DISBURSEMENTS FOR R	EG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	19,963,532	20,558,741	595,209+	2.98+	CURRENT OPERATING EXPENSES	64.09
CAPITAL IMPROVEMENTS	1,704,487	1,624,975	79,512-	4.66-	CAPITAL IMPROVEMENTS	5.06
PAYMENT ON DEBTS	2,253,814	2,530,754	276,940+	12.28+	PAYMENT ON DEBTS	7.88
PROPORTIONATE SHARE	1,484,042	1,530,618	46,576+	3.13+	PROPORTIONATE SHARE	4.77
DESIGNATED GIFTS	177,448	166.807	10,641-	5.99-	DESIGNATED GIFTS	0.52
WORLD HUNGER APPEAL	135,643	124,409	11,234-	8.28-	WORLD HUNGER APPEAL	0.38
MISSION PARTNERS	74,603	85,113	10,510+	14.08+	MISSION PARTNERS	0.26
ELCA SPECIAL APPEALS	8,376	38,071	29,695+	354.52+	ELCA SPECIAL APPEALS	0.11
MISSIONARY SPONSORSHIP	136,861	113,728	23,133~	16.90-	MISSIONARY SPONSORSHIP	0.35
SYNODICAL BENEVOLENCES	165,892	168,642	2,750+	1.65+	SYNODICAL BENEVOLENCES	0.52
LOCAL COMMUNITY BENEVOLENCES	134,524	179,816	45,292+		LOCAL COMMUNITY BENEVOLENCES	0.56
OTHER BENEVOLENCE	148,564	162,989	14,425+	9.70+	OTHER BENEVOLENCE	0.50
OTHER EXPENSE	2,341,062	4,791,593	2,450,531+	104.67+	OTHER EXPENSE	14.93
ASSETS, VALUE ON						
CHURCH EDIFICE AND LOT	149,074,034	161,696,419	12,622,385+	8.46+		
PARISH HOUSE AND LOT	20,924,381	20,179,210	745,171-	3.56-		
PARSONAGE(S) AND LOT(S)	7,679,777	7,189,041	490,736-	6.38-		
OTHER REAL ESTATE	6,142,733	8,912,281	2,769,548+			
ENDOWMENT AND MEMORIAL FUNDS	3,349,653	3,688,916	339,263+	10.12+		
CASH, SAVINGS, BONDS, ETC.	6,230,304	5,757,262	473,042-			
OTHER ASSETS	3,655,961	3,111,231	544,730-	14.89-		
BEQUESTS RECEIVED DURING YEAR					·	0
NUMBER OF BEQUESTS RECEIVED		28	28+		NUMBER OF BEQUESTS PER 100 DEATHS	6.73
TOTAL VALUE OF BEQUESTS RECEIVED		208,831	208,831+		AVERAGE VALUE PER BEQUEST	7,458.25



PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = UZB SOUTHERN CALIFORN	IA (WESI) SYNOD						
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATION							
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	21 272	21 252	20	00			
AV SUNDAY ATTENDANCE PER CONG	21,272 133	21,252 135	20 - 2+	.09- 1.50+	•		
PCT BAPT MBRS ATTENDING WORSHIP	38.20	38.92	.72+	1.50			
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP N	IEMBERS	
WHITE	145	145			WHITE	90.06	
NATIVE AMERICAN	15	16	1+	6.66+	NATIVE AMERICAN	9.93	
BLACK	81	84	3+	3.70+	BLACK	52.17	
ASIAN/PACIFIC ISLANDER	92	96	4+	4.34+	ASIAN/PACIFIC ISLANDER	59.62	
HI SPANIC/SPANI SH	104	99	5-	4.80-	HISPANIC/SPANISH	61.49	
OTHER	11	11			OTHER	6.83	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	47,105	46,051	1,054-	2.23-	WHITE	84.27	
WHITE HISPANIC	1,731	1,896	165+	9.53+	WHITE HISPANIC	3.46	
NATIVE AMERICAN	37	34	3-	8.10-	NATIVE AMERICAN	0.06	
NATIVE AMERICAN HISPANIC	. 5	5			NATIVE AMERICAN HISPANIC	0.00	
BLACK	2,361	2,349	12-	.50-	BLACK	4.29	
BLACK HISPANIC	9	. 17	8+	88.88+	BLACK HISPANIC	0.03	
ASIAN/PACIFIC ISLANDER	1,611	1,642	31+	1.92+	ASIAN/PACIFIC ISLANDER	3.00	
ASIAN/PACIFIC ISLANDER HISPANIC	9	9			ASIAN/PACIFIC ISLANDER HISPANIC	0.01	
OTHER	43	64	21+	48.83+	OTHER	0.11	
OTHER HISPANIC	129	108	21-	16.27-	OTHER HISPANIC	0.19	
DISTRIBUTION OF CONG	REGATIONS BY SI	ZE					

				BAPTIZED MEMBER	RS	CONFIRMED MEMBERS					
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	то1	AL CONGR.	TOTAL CONF, MBR	S PERCENT		
	0	3	1.86+			3	1.86+				
VERY SMALL	1-175		34.16+		10.68+	73	45.34+	6.984	17.31+		
SMALL	176-350	52	32.29+			49	30.43+	11,727	29.07+		
MODERATELY SMALL	351-500	16	9.93+	6,631	12.14+	13	8.07+	5,393	13.36+		
MEDIUM SIZED	501-700	14	8.69+	7,957	14.57+	14	8.69+	8,349	20.69+		
MODERATELY LARGE	701-950	12	7.45+	9,621	17.62+	8	4.96+	6,447	15.98+		
LARGE	951-1,500	8	4.96+	8,720	15.97+	1	.62+	1,438	3.56+		
VERY LARGE	1,501 AND OVER	1	.62+	1,936	3.54+						

PROGRAM: CD180BN

LUTH FAITH/LIFE

12 OTHER

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EVANGELICAL LUTHERAN CHURCH IN AMERICA

DATE: 06/15/92 SOUTHERN CALIFORNIA (WEST) SYNOD LEARNING MINISTRY FORM C SUMMARY CONG RESPOND: 130 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ************ OWN OTHER LC-MS OTHER **PROC** AGE GROUP LEADERS PUPILS LEADERS PUPILS WIT DENOM **ELCA** 0 O 5 C1 NURSEY ROLL 2 2 0 39 301 16 31 2 2 AGE 2 31 104 31 4 3 7 n 8 AGE 3 6 93 424 51 256 14 A 12 n AGE 4 16 n 105 446 83 425 16 А AGE 5 99 519 136 414 18 А 12 n GRADE 1 95 514 115 536 14 10 21 GRADE 2 83 445 54 325 13 13 2 GRADE 3 89 457 74 416 13 18 GRADE 4 67 392 29 14 14 217 2 GRADE 5 85 55 13 8 18 532 331 GRADE 6 45 330 18 117 9 6 11 11 GRADE 7 68 334 10 161 4 8 6 GRADE 8 52 289 28 9 116 11 GRADE 9 38 234 36 110 GRADE 10-12 31 297 2 4 2 5 8 POST HIGH 18 0 0 n 3 А 94 0 n n 32 15 286 14 O ADULT 267 2,466 50 0 4 SPECIAL ED 26 240 0 0 0 0 0 4 HOME STUDY 77 512 16 0 0 0 3 0 119 16 89 TOTAL 1.398 141 171 42 19 8.930 799 3,776 41 82 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 C3 MEDIA AND COMMUNICATIONS YES 118 YES 67 VIDEO DISCUSSION 2,396 HAVE ACCESS TO VCR NO YES 117 12 NO 62 NO RESP 0 NO RESP BIBLE READING ΝО 6 1 NO RESP 602 7 TO AGE 13 39 19-45 VACATION BIBLE SCHOOL CURRICULUM 14-18 OVR 45 1,329 AUGS/FORT 37 STANDARD HOW OFTEN USED **CONCORDIA** 2 TWO-FOUR 45 1 OTHER 7 **EVANGELISM VISITS/MONTH** 1,846 NEVER 24 GOSPEL LIGHT CREATED OWN ONCE/MON FIVE+ DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES 19 CONFIRMATION MINISTRY YES 102 NO 90 **LEADERS** PUPILS 5 NO NO RESP 21 BEFORE GR 5 14 86 NO RESP 23 GRADE 5 17 87 CHILDREN AT RISK EFFORTS GRADE 6 TO AGE 13 HOW OFTEN PUBLISHED 16 86 14 10 QUARTERLY 8 GRADE 7 74 431 14 TO 18 WEEKLY 18 11 GRADE 8 66 398 19 ABOVE MONTHLY 93 OTHER 34 GRADE 9 12 88 GRADE 10 5 19 OUTREACH PUBLICITY HOW REPRODUCED 15 AFTER GR 10 3 44 PHOTOCOPIED 92 MIMEOGRAPH NEWSLETTER 101 TOTAL 207 1,239 **FLYERS 81** PRINTED 8 SIGNS 23 CONFIRMATION CURRICULUM YELLOW PAGES C4 WEEKDAY SCH OR CHILD ED CENTER 106 49 NEW JOURNEYS 36 OTHER ELCA 9 60 CONGREGATION OWNS NEWSPAPER ADS 93 YES CONGR SUPPORTS W/ MONEY 37 LIVING CAT 6 CREATE OWN 44 **NEWS ARTICLES** 80 NO 65 31 CONCORDIA ON SCHOOL BOARD 50 AFFIRM 5 NO RESP





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PROVIDES FACILITIES

OTHER SUPPORT

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RUN DATE 06/12/92

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	127	126	1 -	.78~		
BAPTIZED MEMBERS	61,463	62,459	996+	1.62+	BAPTIZED MEMBERS	495.70
CONFIRMED MEMBERS	45,068	45,339	271+	.60+	CONFIRMED MEMBERS	359.83
COMMUNING MEMBERS CONFIRMED	36,002	36,078	76+	.21+	COMMUNING MEMBERS CONFIRMED	286.33
COMMUNING MEMBERS UNCONFIRMED	2,728	2,951	223+	8.17+	COMMUNING MEMBERS UNCONFIRMED	23.42
COMMUNED AND CONTRIBUTED	32,782	32,297	485-	1.47-	COMMUNED AND CONTRIBUTED	256.32
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,648	1,725	77+	4.67+		
BY BAPTISM " ADULTS 16 AND ABOVE	237	260	23+	9.70+		
BY AFFIRMATION OF FAITH	1,509	2,000	491+	32.53+		
BY TRANSFER FROM ELCA CONGS	2,091	1,847	244-	11.66-		
BY TRANSFER FRM LUTHERAN CONGS	404	490	86+	21.28+		
FROM NON-LUTHERAN CONGREGATIONS	500	467	33 -	6.60-		
FROM OTHER SOURCES AND STAT ADJS	245	365	120+	48.97+		
TOTAL ACCESSIONS BAPT MBRS	6,634	7,154	520+	7.83+		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	446	443	3-	. 67-		
BY TRANSFER TO ELCA CONGS	1,620	1,358	262-	16.17-		
BY TRANSFER TO LUTHERAN CONGS	391	284	107-	27.36-		
TO NON-LUTHERAN CONGREGATIONS	251	262	11+	4.38+		
FOR OTHER REASONS	4,266	3,811	455-	10.66-		
TOTAL LOSSES BAPT MBRS	6,974	6,158		11.70-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	219	242	23+	10.50+		
BY AFFIRMATION OF FAITH	1,196	1,533	337+	28.17+		
BY TRANSFER FROM ELCA CONGS	1,565	1,332	233-	14.88-		
BY TRANSFER FRM LUTHERAN CONGS	302	355	53+	17.54+	•	
FROM NON-LUTHERAN CONGREGATIONS	363	322	41-	11.29-		
FROM OTHER SOURCES AND STAT ADJS	206	166	40-	19.41-		
BAPTIZED MEMBERS CONFIRMED	507	593	86+	16.96+		
TOTAL ACCESSIONS CONF MBRS	4,358	4,543	185+	4.24+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	434	440	6+	1.38+		
BY TRANSFER TO ELCA CONGS	1,188	985	_	17.08-		
BY TRANSFER TO LUTHERAN CONGS	262	196	66-	25.19-		
TO NON-LUTHERAN CONGREGATIONS	174	181	7+	4.02+		
FOR OTHER REASONS	2,653	2,470	183-	6.89-		
TOTAL LOSSES CONF MBRS	4,711	4,272	439-	9.31-		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA RUN DATE 06/12/92 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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REGION/SYNOD = 02C PACIFICA SYNOD FLCA

REGION/SYNOD = 02C PACIFICA SYNO	D ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCE	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR				0.00.	TOTAL DECELOTS	292,119.80
TOTAL RECEIPTS	33,823,572	36,807,095	2,983,523+		TOTAL RECEIPTS	270,765.13
TOTAL DISBURSEMENTS	33,135,826	34,116,407	980,581+	2.95+	TOTAL DISBURSEMENTS	1476,191.57
ASSETS, VALUE ON DEC 31	175,193,862	186,000,139	10,806,277+	6.16+	ASSETS, VALUE ON DEC 31	186,322.53
TOTAL INDEBTEDNESS ON DEC 31	20,240,519	23,476,640	3,236,121+	15.98+	TOTAL INDEBTEDNESS ON DEC 31	12.62
AVERAGE GIVING PER BAPT MEMBER	405.66	413.10	7.43+		PERCENTINDEBTEDNESS/ASSETS	40.47
AVERAGE GIVING PER CONF MEMBER	553.24	569.08	15.84+	2.86+	CONGREGATIONS WITH NO DEBT	40.47
DETAIL OF FINANCE	IAL STATISTICS					
RECEIPTS FOR REGI	JLAR OPERATION					
REGULAR GIVING BY MEMBERS	21,315,976	21,869,783	553,807+	2.59+		
DESIGNATED GIVING BY MEMBERS	3,617,622	3,932,040	314,418+	8.69+		
EARNED INCOME, UNRESTRICTED	1,025,189	1,246,424	221,235+	21.57+		
EARNED INCOME, RESTRICTED	648,796	450,414	198,382-	30.57-		
GRANTS AND SUBSIDIES	300,931	1,676,850	1,375,919+	457.22+		
CASH BURROWED	4,504,532	4,211,146	293,386-	6.51-		
OTHER RECEIPTS	2,410,526	3,420,438	1,009,912+	41.89+		
DISBURSEMENTS FOR	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	19,501,932	21,195,993	1,694,061+	8.68+	CURRENT OPERATING EXPENSES	62.12
CAPITAL IMPROVEMENTS	6,173,756	4,645,551	1,528,205-		CAPITAL IMPROVEMENTS	13.61
PAYMENT ON DEBTS	3,136,045	3,074,416	61,629-		PAYMENT ON DEBTS	9.01
PROPORTIONATE SHARE	1,925,441	2,034,642	109,201+	5.67+	PROPORTIONATE SHARE	5.96
DESIGNATED GIFTS	116,683	148,782	32,099+	27.50+	DESIGNATED GIFTS	0.43
WORLD HUNGER APPEAL	196,770	227,146	30,376+	15.43+	WORLD HUNGER APPEAL	0.66
MISSION PARTNERS	154.031	116,060	37,971-		MISSION PARTNERS	0.34
ELCA SPECIAL APPEALS	17,936	35,338	17,402+	97.02+	ELCA SPECIAL APPEALS	0.10
MISSIONARY SPONSORSHIP	120,214	111,594	8,620-	7.17-	MISSIONARY SPONSORSHIP	0.32
SYNODICAL BENEVOLENCES	172,893	155,440	17,453-	10.09-	SYNODICAL BENEVOLENCES	0.45
LOCAL COMMUNITY BENEVOLENCES	383,783	363,683	20,100-	5.23-	LOCAL COMMUNITY BENEVOLENCES	1.06
OTHER BENEVOLENCE	136,038	81,532	54,506-	40.06-	OTHER BENEVOLENCE	0.23
OTHER EXPENSE	1,100,304	1,926,230	825,926+	75.06+	OTHER EXPENSE	5.64
ASSETS, VALUE (ON DEC 31					
CHURCH EDIFICE AND LOT	129,702,241	141,092,693	11,390,452+	8.78+		
PARISH HOUSE AND LOT	17,411,265	15,280,425	2,130,840-			
PARSONAGE(S) AND LOT(S)	6,150,404	6,949,344	798,940+	12.99+		
OTHER REAL ESTATE	7,438,595	7,841,789	403,194+			
ENDOWMENT AND MEMORIAL FUNDS	2,649,888	3,031,015	381,127+	14,38+		
CASH, SAVINGS, BONDS, ETC.	6,210,463	5,990,114	220,349-	3.54-		
OTHER ASSETS	5,631,006	5,814,759	183,753+			
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		40	40+		NUMBER OF BEQUESTS PER 100 DEATHS	9.02
TOTAL VALUE OF BEQUESTS RECEIVED		358,512	358,512+		AVERAGE VALUE PER BEQUEST	8,962.80
			·			

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RUN DATE 06/12/92

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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ON ·				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	24,480 194 39.82	24,807 198 39.74	327+ 4+ .08-	1.33+ 2.06+		
CONG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	125 27 81 88 86 14	124 29 78 89 91	1- 2+ 3- 1+ 5+	.80- 7.40+ 3.70- 1.13+ 5.81+ 7.14-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	98.41 23.01 61.90 70.63 72.22 10.31
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	58,645	58,973	328+	.55+	WHITE	94.41
WHITE HISPANIC	638	797	159+	24.92+	WHITE HISPANIC	1,27
NATIVE AMERICAN	85	88	3+	3.52+	NATIVE AMERICAN	0.14
NATIVE AMERICAN HISPANIC	1		1-	100.00~	NATIVE AMERICAN HISPANIC	0.00
BLACK	360	398	38+	10.55+	BLACK	0.63
BLACK HISPANIC	4	7	3+	75.00+	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	1,612	1,701	89+	5.52+	ASIAN/PACIFIC ISLANDER	2.72
ASIAN/PACIFIC ISLANDER HISPANIC	3		3-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	110	104	6-	5.45-	OTHER	0.16
OTHER HISPANIC	25	20	5-	20.00-	OTHER HISPANIC	0.03
DISTRIBUTION OF CONG	REGATIONS BY ST	7 F				

DISTRIBUTION OF CONGREGATIONS BY SIZE

				BAPTIZED MEMBE	RS	C	ONFIRMED ME	MBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR. T	OTAL CONF.MBR	S PERCENT
VERY SMALL	1-175	24	19.04+	2,932	4.69+	37	29.36+	4,039	8.91+
SMALL	176-350	33	26.19+	8,651	13.85+	39	30.95+	10,127	22.34+
MODERATELY SMALL	351-500	20	15.87+	8.358	13.39+	21	16.66+	8,561	18.89+
MEDIUM SIZED	501-70 0	21	16.66+	12,278	19.67+	15	11.90+	8,648	19.08+
MODERATELY LARGE	701-950	15	11.90+	11,959	19.15+	7	5.55+	5,940	13.10+
LARGE	951-1,500	9	7.14+	11,233	17.99+	7	5.55+	7,996	17.64+
VERY LARGE	1.501 AND OVER	4	3.17+	7.007	11.22+				

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oze Facilites Stro	D LLCA			RNING MINIST	RY FORM	C SUMMA	RY						
CONG RESPOND: 126	SUNDAY CHUR			OTDEE SCIT	******							********* IND	OWN
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA		OTHER DENOM	THU	OHIT
									ELCA		DENOM		
C1 NURSEY ROLL	41	522	33	155	2	0	3	5	8	1		1 1	3
AGE 2	36	192	15	91	1	ĭ	Ö	7	Ō	0	5	5 3	2
AGE 3	121	600	109	587	12	i	12	26	0	3	(0 10	2
AGE 4	116	624	113	606	16	0	10	24	0	3		1 11	· 1
AGE 5	112	574	118	769	12	2	12	28	0	3		1 10	0
GRADE 1	127	755	135	789	17	1	11	26	0	1	4	4 12	2
GRADE 2	90	637	114	707	13	1	9	26	0	3	- (0 11	1
GRADE 3	113	679	109	552	14	1	12	27	0	3		2 10	2
GRADE 4	91	651	87	535	1 1	2	9	27	0	2	-	2 9	4
GRADE 5	107	617	79	421	15	2	9	24	3	2		2 12	2
GRADE 6	68	464	57	261	8	2	7	20	. 2	1 ,		0 9	2
GRADE 7	101	694	13	71	6	3	6	13	7	0	-	2 20	5
GRADE 8	60	455	8	18	6	1	4	8	4	3	-	2 10	8
GRADE 9	68	491	8	49	2	2	1	6	5	0		2 11	14
GRADE 10-12	47	392	2	3	2	1	4	5	0	0		1 9	13
POST HIGH	10	168	1 .	0	0	0	0	1	0	0		0 0	5
ADULT	250	3,489	137	217	1	0	1	3	15	0	-	5 18	32 5
SPECIAL ED	29	244	38	6	2	1	0	0	2	0		0 1 1 7	3
HOME STUDY	66	585	0	0	0	0	0	0	2	1		•	106
TOTAL	1,653	12,833	1,176	5,837	140	21	110	276	48	26	3	1 174	100
C1 HAD SUNDAY SCHOOL	HAD BIR	BLE SCHOOL	C2	MISSION90				C3 ME	DIA AND	COMMUNIC	ATION	S	
YES	124 YES	93		VIDEO DISCUS	SSION	3,226				SS TO VCF			
NO	1 NO	27		***************************************		•,			YES		114		
NO RESP	1 NO F			BIBLE READIN	1G				NO		5		
				TO AGE 13	79	19-45	8	49	NO RESP		7		
VACATION BIBLE SC	HOOL CURRICU	JLUM		14-18	71	OVR 4	5 1,0						
AUGS/FORT	41 STAN	IDARD	4						W OFTEN	USED			
CONCORDIA	3 OTHE	R	9	EVANGELISM V	/ISITS/MO	NTH	2,262		NEVER			TWO-FOUR	50
GOSPEL LIGHT	5 CREA	TED OWN	7						ONCE/MOI	N	23	FIVE+	35
DAVID COOK	2			STUDY OF WIT	NESSES T		ORD		NE DADI	SH NEWSLE	TTED		
				YES		16			YES	SH MEMSE	114		
CONFIRMATION MINI		5115 T. 6		NO DECE		88 22			NO		2		
255025 62 5	LEADERS	PUPILS		NO RESP		22			NO RESP		10		
BEFORE GR 5	5 12	21 57		CHILDREN AT	DICK EEE	2100			NO KES				
GRADE 5 GRADE 6	19	78		TO AGE 13	KISK LII	16		но	W OFTEN	PUBLI SHE	D		
GRADE 7	102	561		14 10 18		17			WEEKLY	,		QUARTERLY	. 1
GRADE 8	108	705		19 ABOVE		32			MONTHLY		104	OTHER	8
GRADE 9	30	204		15 ADOVE		02							
GRADE 10	4	41		OUTREACH PUE	BLICITY			HO	W REPRO	DUCED			
AFTER GR 10	5	78		NEWSLETTER		110			PHOTOCOL	PIED	90 M	IMEOGRAPH	13
TOTAL	285	1.745		FLYERS	-	89			PRINTED		9		
		•		SIGNS		27							
CONFIRMATION CURR	ICULUM			YELLOW PAG	GES	118	C4 WEEK	DAY SCH	OR CHI	LD ED CEN	ITER		
NEW JOURNEYS	51 OTH	HER ELCA	35	NEWSPAPER	ADS	92	YES			CONGREGAT			48
LIVING CAT		ATE OWN	33	NEWS ARTIC	CLES	88	ИО					W/ MONEY	32
AFFIRM		ICORDIA	3				NO R	ESP		ON SCHOOL			52
LUTH FAITH/LIFE	0 01	IER	33							PROVIDES		TITEZ	51
										OTHER SU	PORT		18

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	100	101	1+	1.00+		
BAPTIZED MEMBERS	60,664	62,856	2,192+	3.61+	BAPTIZED MEMBERS	622.33
CONFIRMED MEMBERS	45,172	46,546	1,374+	3.04+	CONFIRMED MEMBERS	460.85
COMMUNING MEMBERS CONFIRMED	38,018	39,703	1,685+	4.43+	COMMUNING MEMBERS CONFIRMED	393.09
COMMUNING MEMBERS UNCONFIRMED	2,459	2,334	125-	5.08-	COMMUNING MEMBERS UNCONFIRMED	23.10
COMMUNED AND CONTRIBUTED	36,306	38,194	1,888+	5.20+	COMMUNED AND CONTRIBUTED	378.15
ANALYSIS OF MEMBERSHI	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,372	1,258	114-	8.30-		
BY BAPTISM - ADULTS 16 AND ABOVE	191	198	7+	3.66+		
BY AFFIRMATION OF FAITH	1,982	1,800	182-	9.18-		
BY TRANSFER FROM ELCA CONGS	2,518	2,460	58-	2.30-		
BY TRANSFER FRM LUTHERAN CONGS	506	430	76~	15.01-		
FROM NON-LUTHERAN CONGREGATIONS	817	741	76-	9.30-		
FROM OTHER SOURCES AND STAT ADJS	361	310	51-	14.12-		
TOTAL ACCESSIONS BAPT MBRS	7,747	7,197	550-	7.09-		
BAPTIZED MEMBERS	- LOSSES					
BY DEATH	496	505	9+	1.81+		
BY TRANSFER TO ELCA CONGS	1,309	1,375	66+	5.04+		
BY TRANSFER TO LUTHERAN CONGS	277	247	30-	10.83-		
TO NON-LUTHERAN CONGREGATIONS	416	284	132-	31.73-		
FOR OTHER REASONS	3,344	2,648	696-	20.81-		
TOTAL LOSSES BAPT MBRS	5,842	5,059	783~	13.40-		
CONFIRMED MEMBERS -	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	172	179	7+	4.06+		
BY AFFIRMATION OF FAITH	1,706	1,328	378-	22.15-		
BY TRANSFER FROM ELCA CONGS	1,979	1,875	104-	5.25-	*	
BY TRANSFER FRM LUTHERAN CONGS	378	329	49-	12.96-		
FROM NON-LUTHERAN CONGREGATIONS	599	578	21-	3.50-		
FROM OTHER SOURCES AND STAT ADJS	294	353	59+	20.06+		
BAPTIZED MEMBERS CONFIRMED	545	546	1+	.18+		
TOTAL ACCESSIONS CONF MBRS	5,673	5,188	485-	8.54-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	494	494				
BY TRANSFER TO ELCA CONGS	1,032	1,082	50+	4.84+		
BY TRANSFER TO LUTHERAN CONGS	178	175	3-	1.68-		
TO NON-LUTHERAN CONGREGATIONS	314	204	110-	35.03-		
FOR OTHER REASONS	2,322	1,897	425-	18.30-		
TOTAL LOSSES CONF MBRS	4,340	3,852	488-	11.24-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

TECTOR STATE OF CANTON	222					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						259,494,69
TOTAL RECEIPTS	26,350,261	26,208,964	141,297-	.53~	TOTAL RECEIPTS	247,327.10
TOTAL DISBURSEMENTS	25,846,308	24,980,038	866,270~	3.35-	TOTAL DISBURSEMENTS	
ASSETS, VALUE ON DEC 31	100,631,845	104,272,783	3,640,938+	3.61+		1032,403.79
TOTAL INDEBTEDNESS ON DEC 31	28,075,954	29,684,614	1,608,660+	5.72+	TOTAL INDEBTEDNESS ON DEC 31	293,907.06
AVERAGE GIVING PER BAPT MEMBER	347.70	351.67	3.97+	1.14+	PERCENTINDEBTEDNESS/ASSETS	28.46
AVERAGE GIVING PER CONF MEMBER	466.94	474.90	7.95+	1.70+	CONGREGATIONS WITH NO DEBT	26.73
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	17,759,435	18,897,880	1,138,445+	6.41+		
DESIGNATED GIVING BY MEMBERS	3,333,516	3,206,975	126,541-	3.79-		
EARNED INCOME, UNRESTRICTED	520,349	399,225	121,124-			
EARNED INCOME, RESTRICTED	114,915	149,994	35,079+			
GRANTS AND SUBSIDIES	373,114	1,077,635	704,521+			
CASH BURROWED	3,118,033	1,157,675	1,960,358-			
OTHER RECEIPTS	1,130,899	1,319,580	188,681+			
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	15,722,821	16,946,673	1,223,852+	7.78+	CURRENT OPERATING EXPENSES	67.84
CAPITAL IMPROVEMENTS	3,377,919	1,700,146	1,677,773-		CAPITAL IMPROVEMENTS	6.80
PAYMENT ON DEBTS	3,800,037	3,177,584	622,453-		PAYMENT ON DEBTS	12.72
PROPORTIONATE SHARE	1,362,327	1,445,747	83,420+	6.12+	PROPORTIONATE SHARE	5.78
DESIGNATED GIFTS	127,952	112,198	15.754-		DESIGNATED GIFTS	0.44
WORLD HUNGER APPEAL	97,490	110,453	12,963+		WORLD HUNGER APPEAL	0.44
MISSION PARTNERS	160,484	141,152	19.332-		MISSION PARTNERS	0.56
ELCA SPECIAL APPEALS	7,357	25,005	17,648+		ELCA SPECIAL APPEALS	0.10
MISSIONARY SPONSORSHIP	129,611	120,885	8.726-	6.73-	MISSIONARY SPONSORSHIP	0.48
SYNODICAL BENEVOLENCES	110,161	120,885	10,218+		SYNODICAL BENEVOLENCES	0.48
LOCAL COMMUNITY BENEVOLENCES	384.495	343,349	41,146-		LOCAL COMMUNITY BENEVOLENCES	1.37
OTHER BENEVOLENCE	110,686	207.355	96.669+		OTHER BENEVOLENCE	0.83
OTHER EXPENSE	454,968	529,112		16.29+	OTHER EXPENSE	2.11
ACCETC VALUE		·	·			
ASSETS, VALUE		00 401 660	C 056 272.	0.22		
CHURCH EDIFICE AND LOT	83,465,390	90,421,663	6,956,273+			
PARISH HOUSE AND LOT	5,790,725	2,444,333	3,346,392-			
PARSONAGE(S) AND LOT(S)	1,474,148	1,787,248	313,100+			
OTHER REAL ESTATE	2,194,760	1,726,234	468,526-			
ENDOWMENT AND MEMORIAL FUNDS	1,850,086	2,004,879	154,793+			
CASH, SAVINGS, BONDS, ETC.	3,025,690	3,287,092	261,402+			
OTHER ASSETS	2,831,046	2,601,334	229,712-	8.11-		
BEQUESTS RECEIVED DURING YEAR						2.00
NUMBER OF BEQUESTS RECEIVED		20	20+		NUMBER OF BEQUESTS PER 100 DEATHS	3.96
TOTAL VALUE OF BEQUESTS RECEIVED		364,909	364,909+		AVERAGE VALUE PER BEQUEST	18,245.45



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RUN DATE 06/12/92

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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

REGION/SYNOD = 020	GRAND CANYON SYN	OD ELCA					
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
		TIONAL INFORMATIO	N .				
WORSHIP SERVICES		20 200	20 426	230+	.81+		
TOTAL ATNOCE AT WO		28,206 290	28,436 287		1.03-		
PCT BAPT MBRS ATTE		46.49	45.23	1.26-	1.03		
TOT BATT MBIG ATTE	INDING WORSHIT	40.43	45.25	1,20			
CC	ONG.REPORTING ETHN	IIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP ME	MBERS
WHITE		94	94			WHITE	93.06
NATIVE AMERICAN		28	25	3- 10	0.71-	NATIVE AMERICAN	24.75
BLACK		45	52	7+ 19	5.55+	BLACK	E 1. 48
ASIAN/PACIFIC ISLA	ANDER	44	42	2-	4.54-	ASIAN/PACIFIC ISLANDER	// ±3
HISPANIC/SPANISH		57	58	1+	1.75+	HISPANIC/SPANISH	- 12
OTHER		4	5	1+ 2	5.00+	OTHER	
т т	OTAL ETHNIC BAPTIZ	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		57,247	58,877	1,630+	2.84+	WHITE	93.66
WHITE HISPANIC		741	735	6-	.80-	WHITE HISPANIC	1.16
NATIVE AMERICAN		236	266	30+ 1	2.71+	NATIVE AMERICAN	0.42
NATIVE AMERICAN H	ISPANIC	5	11	6+ 12	0.00+	NATIVE AMERICAN HISPANIC	0.01
BLACK		191	198	· 7 +	3.66+	BLACK	0.31
BLACK HISPANIC		3	2	1- 3	3.33-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	ANDER	170	179	9+	5.29+	ASIAN/PACIFIC ISLANDER	0.28
ASIAN/PACIFIC ISLA	ANDER HISPANIC		. 1	1+		ASIAN/PACIFIC ISLANDER HISPANIC	0.00
01HER		9	314	305+338	8.88+	OTHER	0.49
OTHER HISPANIC		7	19	12+ 17	1.42+	OTHER HISPANIC	0.03
. D1	ISTRIBUTION OF CON	GREGATIONS BY SIZE	E				
			BADTIZE	D MEMBERS		CONFIRMED MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR. PERCE			NT	TOTAL CONGR. TOTAL CONF.MBRS PERC	ENT
	0	3 2.9	97+			3 2.97+	
VERY SMALL	1-175	21 20.		2,649 4.2	1+	26 25.74+ 2,564 5.50	+
SMALL	176-350	21 20.		5,583 8.8		34 33.66+ 8,906 19.13	
MODERATELY SMALL	351-500	19 18.0	31+	7,932 12.6		8 7.92+ 3,308 7.10	+
MEDIUM SIZED	501-700	10 9.9	90+	6,219 9.89	9+	12 11.88+ 7,135 15.32	+
MODERATELY LARGE	701-950	10 9.9		8,071 12.8	4+	5 4.95+ 3,908 8.39	
LARGE	951-1,500		92+	9,233 14.6		8 7.92+ 9,359 20.10	
VERY LARGE	1,501 AND OVER	9 8.9	91+	23,169 36.8	6+	5 4.95+ 11,366 24.41	+

PROGRAM: CD180BN 02D GRAND CANYON SYNOD ELCA

PAGE: 11 DATE: 06/15/92 EVANGELICAL LUTHERAN CHURCH IN AMERICA

UZU GRAND CANYON :	SYNUD ELCA												
				ARNING MINISTRY	FORM	C SUMMAP	₹Ÿ			100 T CHI 114	LUCED	*******	******
CONG RESPOND: 88	SUNDAY CHURC									RRICULUM	0360	**************************************	OWN
AGE GROUP	LEADERS	PUPILS L	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	CC-W2	OTHER	IND	OWIN
									ELCA		DENOM		
							_		_	_			2
C1 NURSEY ROLL	42	397	22	221	3	0	3	1	2	2	_	2 0	_
AGE 2	60	276	33	175	4	2	2	2	1	0	1	•	3
AGE 3	116	711	88	448	19	1	5	13	1	3			0
AGE 4	118	675	95	598	18	2	3	13	1	1	(1
AGE 5	129	750	124	738	19	2	3	16	1	3	1	1 5	1
GRADE 1	105	817	103	583	16	3	3	18	1	2	1	1 8	2
GRADE 2	101	731	98	536	16	2	3	13	0	3	1	1 7	1
GRADE 3	105	734	78	489	15	3	3	21	0	3	(8 (2
GRADE 4	84	697	66	366	16	2	3	12	2	2	(5	2
GRADE 5	100	644	76	325	18	5	ī	15	4	1	(8 (4
GRADE 6	79	534	27	208	9	2	3	12	2	3	(7	2
GRADE 7	59	499	15	73	12	2	ĭ	5	3	0	(12	4
GRADE 8	56	403	5	44	7	3	2	3	5	ŏ		1 12	3
GRADE 9	53	459	23	5	, 8	3	Õ	2	ő	ŏ	-	1 11	7
GRADE 10-12	37	338	49	6	. 2	1	1	2	Ö	ŏ			8
POST HIGH	7	61	49 5	45	0	. 0	Ó	Ó	0	0	ć		ŏ
	•		_		3	_	0	1	13	•		, 1 7	30
ADULT	277	4,162	49	58	•	0	-	•		:	ď	•	4
SPECIAL ED	17	143	2	335	0	1	0	0	0		(-	1
HOME STUDY	116	1,125	0	0	0	0	0	0	2			-	77
TOTAL	1,661	14,156	958	5,253	185	34	36	149	38	26	12	2 123	. //
C1 HAD SUNDAY SCHOOL		LE SCHOOL		MISSION90						COMMUNIC		•	
YES	81 YES	59		VIDEO DISCUSSI	ON	2,687				SS TO VC			
NO ·	6 NO	23	3						YES		80		
NO RESP	1 NO RI	ESP 6	5	BIBLE READING					NO .		2		
				TO AGE 13	28	19-45	3	179	NO RESP		6		
VACATION BIBLE SCH	HOOL CURRICUL	_UM		14-18	47	OVR 45	5 6	05					
AUGS/FORT	31 STAN	DARD	3					HO	W OFTEN	USED			
CONCORDIA	1 OTHER	₹	0	EVANGELISM VIS	ITS/MO	NTH	1.098		NEVER		1 7	rwo-Four	35
GOSPEL LIGHT	6 CREA	TED OWN	3				•		ONCE/MON	1	21 f	IVE+	21
DAVID COOK	1		-	STUDY OF WITHE	SSES T	O THE WO	ORD			٠.			
				YES		9		HA	VE PARIS	SH NEWSLE	ETTER		
CONFIRMATION MINIS	STRV			NO		53			YES		74		
	LEADERS	PUPILS		NO RESP		26			NO		4		
BEFORE GR 5	2	11		NO NEST		20			NO RESP		10		
GRADE 5	10	74		CHILDREN AT RI	SK EEE	ODTS							
GRADE 6	1 12	87		TO AGE 13	JK LIII	10		нс	W OFTEN	PUBLISHE	-D		
GRADE 7	72	485		14 TO 18		8			WEEKLY	OBLISH		UARTERLY	0
GRADE 8	94					13			MONTHLY		67 (•	Ä
	18	654		19 ABOVE		13			MONTHLY		0,	, , , , , , , , , , , , , , , , , , ,	Ū
GRADE 9		145		0.17054614 0.101 7				u c	W REPRO	NICED			
GRADE 10	1	20		OUTREACH PUBLI	CITY	c.=		. Hu	PHOTOCOR		E 4 M1	MEOGRAPH	10
AFTER GR 10	0	6		NEWSLETTER		65				160		MEUGRAPH	10
TOTAL	209	1,482		FLYERS		55			PRINTED		11		
				SIGNS		12		_ :				•	
CONFIRMATION CURR				YELLOW PAGES		80		DAY SCH		D ED CE			
NEW JOURNEYS	45 OTH		9	NEWSPAPER AD		66	YES			ONGREGA			17
LIVING CAT		ATE OWN	25	NEWS ARTICLE	S	54	МО					W/ MONEY	19
AFFIRM	31 CON	CORDIA	0				NO F	ESP		ON SCHOOL			16
LUTH FAITH/LIFE	1 OTH	ER	25							PROVIDES		ITIES	20
									(THER SU	PPORT		6

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

REGION STROD - UZE RUCKY MOUNTAIN ST	NOD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	178	178				
BAPTIZED MEMBERS	88,298	89,369	1,071+	1.21+	BAPTIZED MEMBERS	502.07
CONFIRMED MEMBERS	62,995	63,896	901+	1.43+	CONFIRMED MEMBERS	358.96
COMMUNING MEMBERS CONFIRMED	52,586	52,983	397+	.75+	COMMUNING MEMBERS CONFIRMED	297.65
COMMUNING MEMBERS UNCONFIRMED	4,133	4,298	165+	3.99+	COMMUNING MEMBERS UNCONFIRMED	24.14
COMMUNED AND CONTRIBUTED	49,061	47,988	1,073-	2.18-	COMMUNED AND CONTRIBUTED	269.59
ANALYSIS OF MEMBERSH	IIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,907	1,746	161-	8.44-		
BY BAPTISM - ADULTS 16 AND ABOVE	180	198	18+	10.00+		
BY AFFIRMATION OF FAITH	1,811	1,654	157-	8.66-		
BY TRANSFER FROM ELCA CONGS	3,260	3,687	427+	13.09+		
BY TRANSFER FRM LUTHERAN CONGS	632	633	1+	.15+		
FROM NON-LUTHERAN CONGREGATIONS	588	586	2-	.34-		
FROM OTHER SOURCES AND STAT ADJS	511	418	93-	18.19-		
TOTAL ACCESSIONS BAPT MBRS	8,889	8,922	33+	.37+		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	467	497	30+	6.42+	•	
BY TRANSFER TO ELCA CONGS	2,194	2,217	23+	1.04+		
BY TRANSFER TO LUTHERAN CONGS	354	297	57-	16.10-		
TO NON-LUTHERAN CONGREGATIONS	349	309	40-	11.46-		
FOR OTHER REASONS	4,236	4,306	70+	1.65+		
TOTAL LOSSES BAPT MBRS	7,600	7,626	26+	.34+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	163	176	13+	7.97+		
BY AFFIRMATION OF FAITH	1,426	1,273	153-	10.72-		
BY TRANSFER FROM ELCA CONGS	2,294	2,607	313+	13.64+		
BY TRANSFER FRM LUTHERAN CONGS	463	443	20-	4.31-	•	
FROM NON-LUTHERAN CONGREGATIONS	450	440	10-	2.22-		
FROM OTHER SOURCES AND STAT ADJS	390	312	78-	20.00-		
BAPTIZED MEMBERS CONFIRMED	944	856	88-	9.32-		
TOTAL ACCESSIONS CONF MBRS	6,130	6.107	23-	.37-		
TOTAL ACCESSIONS CONT MORS	0,130	6,107	23-	.37-		
CONFIRMED MEMBERS LOSSES	45.1	405		7.50		
BY DEATH	451	485	34+	7.53+		
BY TRANSFER TO ELCA CONGS	1,583	1,546	37-	2.33-		
BY TRANSFER TO LUTHERAN CONGS	281	188	93-	33.09-		
TO NON-LUTHERAN CONGREGATIONS	248	220	28-	11.29-		
FOR OTHER REASONS	2,958	2,611	347-	11.73-		
TOTAL LOSSES CONF MBRS	5,521	5,050	471-	8.53-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL	STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR					programs	176,099.96
TOTAL RECEIPTS	31,064,283	31,345,794	281,511+	.90+	TOTAL RECEIPTS	173,688.50
TOTAL DISBURSEMENTS	29,622,578	30,916,553	1,293,975+	4.36+	TOTAL DISBURSEMENTS	743,928.15
	126,108,702	132,419,211	6,310,509+	5.00+	ASSETS, VALUE ON DEC 31	
TOTAL INDEBTEDNESS ON DEC 31	25,682,077	28,131,851	2,449,774+	9.53+	TOTAL INDEBTEDNESS ON DEC 31	158,044.10
AVERAGE GIVING PER BAPT MEMBER	292.43	300.21	7.78+	2.66+	PERCENTINDEBTEDNESS/ASSETS	21.24
AVERAGE GIVING PER CONF MEMBER	409.89	419.90	10.00+	2.44+	CONGREGATIONS WITH NO DEBT	37.07
DETAIL OF FINANCIAL	STATISTICS					
RECEIPTS FOR REGULAR	OPERATION					
REGULAR GIVING BY MEMBERS	22,902,746	23,469,838	567,092+	2.47+		
DESIGNATED GIVING BY MEMBERS	2,918,764	3,360,310	441,546+	15.12+		
EARNED INCOME, UNRESTRICTED	421,921	465,155	43,234+			
EARNED INCOME, RESTRICTED	223,201	319,100	95,899+	42.96+		
GRANTS AND SUBSIDIES	304,720	271,155		11.01-		
CASH BORROWED	3,078,049	2,352,283	725.766-			
OTHER RECEIPTS	1,214,882	1,107,953	106,929-			
DISBURSEMENTS FOR RE	GOPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	18.324.053	19,279,804	955,751+	5.21+	CURRENT OPERATING EXPENSES	62.36
CAPITAL IMPROVEMENTS	3.746.452	3.020.301	726,151-		CAPITAL IMPROVEMENTS	9.76
PAYMENT ON DEBTS	3,636,310	4,240,041	603,731+		PAYMENT ON DEBTS	13.71
PROPORTIONATE SHARE	2,228,022	2,293,419	65,397+		PROPORTIONATE SHARE	7.41
DESIGNATED GIFTS	91,634	84,401	7,233-	7.89-	DESIGNATED GIFTS	0.27
WORLD HUNGER APPEAL	172,787	178,257	5,470+	3.16+	WORLD HUNGER APPEAL	0.57
MISSION PARTNERS	65,665	69,953	4,288+	6.53+	MISSION PARTNERS	0.22
ELCA SPECIAL APPEALS	6,944	37,937		446.32+	ELCA SPECIAL APPEALS	0.12
MISSIONARY SPONSORSHIP	73,296	73,797	50,993+	.68+	MISSIONARY SPONSORSHIP	0.23
SYNODICAL BENEVOLENCES		43,736	5.556-		SYNODICAL BENEVOLENCES	0.14
LOCAL COMMUNITY BENEVOLENCES	49,292		54.941~		LOCAL COMMUNITY BENEVOLENCES	1.24
OTHER BENEVOLENCE	438,700	383,759		9.29+	OTHER BENEVOLENCE	0.50
OTHER EXPENSE	143,596 645,827	156,947	13,351+ 408.374+		OTHER EXPENSE	3.40
OTHER EXPENSE	645,827	1,054,201	408,374+	63.23+	OTHER EXPENSE	3.40
ASSETS, VALUE ON D						
	104,137,186	109,487,645	5,350,459+	5.13+		
PARISH HOUSE AND LOT	6,219,093	6,695,298	476,205+			
PARSONAGE(S) AND LOT(S)	3,601,192	3,223,292	377,900-	10.49-		
OTHER REAL ESTATE	2,430,643	2,448,492	17,849+	. 73+		
ENDOWMENT AND MEMORIAL FUNDS	3,012,787	3,775,586	762,799+			
CASH, SAVINGS, BONDS, ETC.	4,520,167	4,614,409	94,242+			
OTHER ASSETS	2,187,634	2,174,489	13,145-	. 60-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		54	54+		NUMBER OF BEQUESTS PER 100 DEATHS	10.86
TOTAL VALUE OF BEQUESTS RECEIVED		1,414,373	1,414,373+		AVERAGE VALUE PER BEQUEST	26,192.09
		. ,				



EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 PROGRAM = CD170BC

RUN DATE 06/12/92 REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI	ONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNUCE AT WORSHIP EACH WEEK	31.684	31,351	333-	1.05-		
AV SUNDAY ATTENDANCE PER CONG	182	181	1-	.54-		
PCT BAPT MBRS ATTENDING WORSHIP	35.88	35.08	. 80			
CONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	171	172	1+	.58+	WHITE	96.62
NATIVE AMERICAN	47	45	2-	4.25~	NATIVE AMERICAN	25.28
BLACK	62	65	3+	4.83+	BLACK	36.51
ASIAN/PACIFIC ISLANDER	87	88	1+	1.14+	ASIAN/PACIFIC ISLANDER	49.43 53.37
HISPANIC/SPANISH OTHER	84 19	95 13	11+ 6~	13.09+ 31.57~	HISPANIC/SPANISH OTHER	7.30
OTHER	19	1.3	0-	31.37	OTTER	7.30
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	84,481	85,869	1,388+	1.64+	WHITE	96.08
WHITE HISPANIC	548	633	85+	15.51+	WHITE HISPANIC	0.70
NATIVE AMERICAN	107	114	7+	6.54+	NATIVE AMERICAN	0.12
NATIVE AMERICAN HISPANIC	2	3	1+	50.00+	NATIVE AMERICAN HISPANIC	0.00
BLACK	282	289	7+	2.48+	BLACK	0.32
BLACK HISPANIC	3	7	4+	133.33+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	446	416	30-	6.72-	ASIAN/PACIFIC ISLANDER	0.46
ASIAN/PACIFIC ISLANDER HISPANIC	10	40	30+	300.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.04
OTHER	72	46	26-	36.11-	OTHER	0.05
OTHER HISPANIC	27	54	27+	100.00+	OTHER HISPANIC	0.06
DISTRIBUTION OF CONS						

DISTRIBUTION OF CONGREGATIONS BY SIZE

				BAPTIZED MEMBER	S	C	CONFIRMED MEMBERS					
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOT	AL CONGR.	TOTAL CONF.MBR	S PERCENT			
	0	3	1.68+			3	1.68+					
VERY SMALL	1-175	34	19.10+	3,560	3.98+	48	26.96+	4,666	7.30+			
SMALL	176-350	44	24.71+	11,888	13.30+	5 9	33.14+	15,196	23.78+			
MODERATELY SMALL	351-500	29	16.29+	12,262	13.72+	31	17.41+	12,919	20.22+			
MEDIUM SIZED	501-700	34	19.10+	20,493	22.93+	18	10.11+	10,456	16.36+			
MODERATELY LARGE	701-950	10	5.61+	8,255	9.23+	10	5.61+	8,040	12.58+			
LARGE	951-1,500	19	10.67+	21,751	24.34+	5	2.80+	5,343	8.36+			
VERY LARGE	1,501 AND OVER	5	2.80+	11,140	12.46+	4	2.24+	7,260	11.36+			

PAGE: 12 EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92 02E ROCKY MOUNTAIN SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY

			LEA	ARNING MINIST	RY FORM	C SUMMAF							
CONG RESPOND: 158	SUNDAY CHURC	CH SCHOOL	VACATION	BIBLE SCH	*******	******	******	*****	S.C.S. CU		N USED	********	
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	LC-MS	OTHER	IND	OWN
									ELCA		DENOM		
C1 NURSEY ROLL	50	532	65	193	3	. 1	3	2	11	0	0	0	3
AGE 2	35	204	21	103	4	2	3	4		ī	1	1	3
					•		17	39	_	3	i		1
AGE 3	207	1,017	165	767	27	2				4	2	_	2
AGE 4	185	905	125	694	29	1	15	31					2
AGE 5	216	1,118	163	881	35	2	17	34		3	1		
GRADE 1	207	1,078	150	838	30	2	16	39	1	3	2		4
GRADE 2	170	1,038	141	705	32	1	17	34	. 1	4	2		4
GRADE 3	195	1,133	136	632	30	1	. 14	39	2	4	1	6 ا	4
GRADE 4	152	974	80	605	27	1	18	31	3	3	2	2 2	3
GRADE 5	179	1,078	91	435	30	2	14	41	-	5	1	5	2
			-		26	1	13	27		3	1	_	5
GRADE 6	132	782	45	360		•			_	2	3		12
GRADE 7	131	769	10	65	17	1	3	12		2			13
GRADE 8	165	968	38	138	16	0	3	15		2	2		
GRADE 9	79	560	0	14	8	0	0	6		1	3		17
GRADE 10-12	87	704	0	3	7	0	0	7	9	1	. 2		24
POST HIGH	9	68	28	135	2	. 0	0	0	2	0	C) 1	2
ADULT	471	5,205	140	82	. 2	1	0	3	30	0	5	5 13	47
SPECIAL ED	41	410	3	95	ō	Ó	ŏ	ŏ		Ō	1	1	6
					•	_	Ö	0		ő	i		Ö
HOME STUDY	61	. 591	0	0	0	0		_		_	31		154
TOTAL	2,772	19,134	1,401	6.745	325	18	153	364	133	39	3 1	1 113	134
C1 HAD SUNDAY SCHOOL	HAD BIB	LE SCHOOL	C2	MISSION90					EDIA AND			•	
YES	152 YES	125		VIDEO DISCUS	SION	3,889		н	AVE ACCES	S TO VCF	₹		
NO	2 NO	21							YES		140		
NO RESP	4 NO R	ESP 12		BIBLE READIN	G				NO		6		
NO KESI	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			TO AGE 13	143	19-45	1	107	NO RESP		12		
WACATION BIDLE SC	HOOL CHREECIN	144		14-18	94			096					
VACATION BIBLE SC			10	14-16	34	OVK 4	J 1,		OW OFTEN	IISED			
AUGS/FORT	63 STANI		10				0 004			0366	1 1	rwo-Four	68
CONCORDIA	3 OTHE		7	EVANGELISM V	121121WO	NIH	2,394		NEVER				
GOSPEL LIGHT	7 CREA	TED OWN	14						ONCE/MON		42 F	IVE+	36
DAVID COOK	3			STUDY OF WIT	NESSES T	O THE W	ORD			٠,			
				YES		25		н	AVE PARIS	H NEWSLE	ETTER		
CONFIRMATION MINI	STRY			NO		107			YES		132		
	LEADERS	PUPILS		NO RESP		26			NO		4		
BEFORE GR 5	4	113							NO RESP		22		
GRADE 5	10	92		CHILDREN AT	DICK EEE	OPTS							
					KISK ELL			u	OW OFTEN	DUBLISHE	- D		
GRADE 6	8	50		TO AGE 13		23				PUBLISH		DUARTERLY	6
GRADE 7	140	756		14 TO 18		27			WEEKLY		_		_
GRADE 8	151	1,003		19 ABOVE		40			MONTHLY		121 (THER	16
GRADE 9	99	646											
GRADE 10	19	131		OUTREACH PUB	LICITY			н	IOW REPROD	UCED			
AFTER GR 10	10	4		NEWSLETTER		130			PH0T0C0P	IED	126 MI	MEOGRAPH	11
TOTAL	441	2,795		FLYERS		95			PRINTED		11		
TOTAL	771	2,733				22							
CONCIDENTATION COM	* 6111 1114			SIGNS			CA 11155	VDAY CO	H OR CHIL	D ED CE	NTED		
CONFIRMATION CURR				YELLOW PAG		139		NUAY SC				INC	20
NEW JOURNEYS		ER ELCA	34	NEWSPAPER		100	YES			ONGREGAT			
LIVING CAT	13 CRE	ATE OWN	58	NEWS ARTIC	LES	114	NO					W/ MONEY	14
AFFIRM	72 CON	CORDIA	3				NO	RESP		N SCHOOL			24
LUTH FAITH/LIFE			31						P	ROVIDES	FACILI	ITIES	33
									0	THER SU	PPORT		12





TOTAL LOSSES -- CONF MBRS

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD FLOA

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 03A WESTERN NORTH DAK	OTA SYNOD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	226	224	2-	.88-		
BAPTIZED MEMBERS	78.878	78,470	408-	51-	BAPTIZED MEMBERS	350.31
CONFIRMED MEMBERS	59,424	59,196	228-	.38-	CONFIRMED MEMBERS	264.26
COMMUNING MEMBERS CONFIRMED	42,756	42,250	506-	1.18-	COMMUNING MEMBERS CONFIRMED	188.61
COMMUNING MEMBERS UNCONFIRMED	2,787	2,777	10-	.35-	COMMUNING MEMBERS UNCONFIRMED	12.39
COMMUNED AND CONTRIBUTED	38,162	37,009	1,153-	3.02-	COMMUNED AND CONTRIBUTED	165.21
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS					•	
BY BAPTISM - CHILDREN UNDER 16	1,081	949	132-	12.21-		
BY BAPTISM - ADULTS 16 AND ABOVE	41	41				
BY AFFIRMATION OF FAITH	220	146	74 -	33.63		
BY TRANSFER FROM ELCA CONGS	1.621	1,575	46-	2.83-		
BY TRANSFER FRM LUTHERAN CONGS	156	133	23-	14.74-		
FROM NON-LUTHERAN CONGREGATIONS	194	127	67 -	34.53-		
FROM OTHER SOURCES AND STAT ADJS	439	174	265-			
TOTAL ACCESSIONS BAPT MBRS	3,752	3,145		16.17-		
BAPTIZED MEMBERS -	- 105555					
BY DEATH	722	636	0.6	11 01		
BY TRANSFER TO ELCA CONGS	1,683			11.91-		
BY TRANSFER TO LUTHERAN CONGS	1,003	1,719 107	36+ 70-	2.13+ 39.54-		
TO NON-LUTHERAN CONGREGATIONS	160	87	73-	45.62-		
FOR OTHER REASONS	1,880		689-			
TOTAL LOSSES BAPT MBRS	4,622	1,191				
TOTAL LUSSES BAFT MORS	4,622	3,740	882-	19.08-		
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE	37	31		16.21-		
BY AFFIRMATION OF FAITH	177	124	53-	29.94-		
BY TRANSFER FROM ELCA CONGS	1,122	1,065	57-	5.08-	4	
BY TRANSFER FRM LUTHERAN CONGS	117	87	30-	25.64-		
FROM NON-LUTHERAN CONGREGATIONS	140	88	52-	37.14-		
FROM OTHER SOURCES AND STAT ADJS	360	142	218-	60.55~		
BAPTIZED MEMBERS CONFIRMED	1,004	938	66-	6.57-		
TOTAL ACCESSIONS CONF MBRS	2,957	2,475	482-	16.30-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	701	620	81-	11.55-		
BY TRANSFER TO ELCA CONGS	1,085	1,150	65+	5.99+		
BY TRANSFER TO LUTHERAN CONGS	131	67	64-			
TO NON-LUTHERAN CONGREGATIONS	112	59		47.32-		
FOR OTHER REASONS	1,461	942	519-			
TOTAL LOSSES CONE MODE	2 400	2 000	5.5	40.00		

2,838

3,490

652- 18.68~

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANG	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS	13,127,958	12,754,871	373,087-	2.84-	TOTAL RECEIPTS	56,941.38 55,768.50
ASSETS, VALUE ON DEC 31	12,881,012	12,492,146	388,866-	3.01-	TOTAL DISBURSEMENTS	311,263.61
TOTAL INDEBTEDNESS ON DEC 31	68,136,013 4,023,359	69,723,049 3,661,867	1,587,036+ 361,492-	2.32+ 8.98-	ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	16,347.62
AVERAGE GIVING PER BAPT MEMBER	146.54	148.94	2.39+	1.63+	PERCENTINDEBTEDNESS/ASSETS	5.25
AVERAGE GIVING PER CONF MEMBER	194.52	197.44	2.92+	1.50+	CONGREGATIONS WITH NO DEBT	85.26
THE STATE OF THE S	154.52	137.44	2.52	1.30*	CONGREGATIONS WITH NO DEDI	03.20
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	10,448,620	10,669,724	221,104+	2.11+		
DESIGNATED GIVING BY MEMBERS	1,110,763	1,018,183	92.580-	8.33-		
EARNED INCOME, UNRESTRICTED	282,588	251,043	31.545-	11.16-		
EARNED INCOME, RESTRICTED	188,423	229,122	40.699+			
GRANTS AND SUBSIDIES	147,609	105,140	42,469-	28.77-		
CASH BORROWED	641,015	117,984	523,031~	81.59~		
OTHER RECEIPTS	308,940	363,675	54,735+	17.71+	•	
DISBURSEMENTS FO	D DEC ODEDATION				DEDCENT OF TOTAL DISBUDGEMENTS	
CURRENT OPERATING EXPENSES	9,230,957	0 416 010	105 0611	2 01.	PERCENT OF TOTAL DISBURSEMENTS	75.38
CAPITAL IMPROVEMENTS	998,681	9,416,918 574,592	185,961+ 424.089-	2.01+ 42.46-	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	4.59
PAYMENT ON DEBTS	819,407	682,692	136,715-			5.46
PROPORTIONATE SHARE	891,181	902,270	11.089+	16.68-	PAYMENT ON DEBTS	7.22
DESIGNATED GIFTS	80,679	75,944	4,735-	1.24+ 5.86-	PROPORTIONATE SHARE	0.60
WORLD HUNGER APPEAL	87,114	•	•	1.18-	DESIGNATED GIFTS	0.68
MISSION PARTNERS	46,287	86,086 34,682	1,028- 11,605-		WORLD HUNGER APPEAL	0.00
ELCA SPECIAL APPEALS	18,166	18,217	51+	. 28+	MISSION PARTNERS ELCA SPECIAL APPEALS	0.27
MISSIONARY SPONSORSHIP	82,002					0.66
SYNODICAL BENEVOLENCES	196,636	82,905 227,906	903+ 31,270+	1.10+ 15.90+	MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	1.82
LOCAL COMMUNITY BENEVOLENCES	148,215	148,527	31,270+	.21+	LOCAL COMMUNITY BENEVOLENCES	1.18
OTHER BENEVOLENCE	78,133	73,205	4.928-	6.30-	OTHER BENEVOLENCE	0.58
OTHER EXPENSE	203,554	168,202	35,352-	17.36-	OTHER EXPENSE	1.34
	·	100,202	03,032	17.00	OTTER EXTENSE	
ASSETS, VALUE OF CHURCH EDIFICE AND LOT		EC 201 CC7	700 000			
PARISH HOUSE AND LOT	55,413,329	56,201,667	788,338+	1.42+		
PARSONAGE(S) AND LOT(S)	1,649,610	1,374,381	275,229-	16.68-		
	5,801,404	5,874,354	72,950+	1.25+		
OTHER REAL ESTATE	600,700	867,980	267,280+			
ENDOWMENT AND MEMORIAL FUNDS	2,066,095	2,167,048	100,953+	4.88+		
CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	2,063,568	2,582,443	518,875+			
UITER MODELO	541,307	655,176	113,869+	21.03+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		55	55+		NUMBER OF BEQUESTS PER 100 DEATHS	8.64
TOTAL VALUE OF BEQUESTS RECEIVED		104,594	104,594+		AVERAGE VALUE PER BEQUEST	1,901.70





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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

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OTA SYNOD ELCA					
1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
IONAL INFORMATIO)N				
23,428 106 29.86	22,582 103 28.82	846- 3- 1.04-	3.61- 2.83-		
C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP M	IEMBERS
217 24 10 25 7 5	220 23 12 25 9 7	3+ 1- 2+ 2+ 2+	1.38+ 4.16- 20.00+ 28.57+ 40.00+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER PERCENT ETHNIC BAPTIZED MEMBERSHIP	98.21 10.26 5.35 11.16 4.01 3.12
	77 648	57+	07+		98.95
12	14	2+	16.66+	WHITE HISPANIC	0.01
91	94	3+	3.29+	NATIVE AMERICAN	0.11
7 .	9	2+	28.57+	NATIVE AMERICAN HISPANIC	0.01
19	20	1+	5.26+	BLACK	0.02
				BLACK HISPANIC	0.00
86	84	2-	2.32-	ASIAN/PACIFIC ISLANDER	0.10
2	2			ASIAN/PACIFIC ISLANDER HISPANIC	0.00
6	25	19+	316.66+	OTHER	0.03
	1	1+		OTHER HISPANIC	0.00
	1990 IONAL INFORMATIO 23,428 106 29.86 C GROUP MEMBERS 217 24 10 25 7 5 D MEMBERSHIP 77,591 12 91 7 19	1990 1991 IONAL INFORMATION 23,428 22,582 106 103 29.86 28.82 C GROUP MEMBERS 217 220 24 23 10 12 25 75 7 9 5 7 D MEMBERSHIP 77,591 77,648 12 14 91 94 7 9 19 20 86 84 2 2 6 25	1990 1991 CHANGE IONAL INFORMATION 23,428 22,582 846- 106 103 3- 29.86 28.82 1.04- C GROUP MEMBERS 217 220 3+ 24 23 1- 10 12 2+ 25 25 7 9 2+ 5 7 2+ D MEMBERSHIP 77,591 77,648 57+ 12 14 2+ 91 94 3+ 7 9 2+ 19 20 1+ 86 84 2- 2 2 6 25 19+	1990 1991 CHANGE PCT IONAL INFORMATION 23,428 22,582 846- 3.61- 106 103 3- 2.83- 29.86 28.82 1.04- C GROUP MEMBERS 217 220 3+ 1.38+ 24 23 1- 4.16- 10 12 2+ 20.00+ 25 25 7 9 2+ 28.57+ 5 7 2+ 40.00+ D MEMBERSHIP 77,591 77,648 57+ .07+ 12 14 2+ 16.66+ 91 94 3+ 3.29+ 7 9 2+ 28.57+ 19 20 1+ 5.26+ 86 84 2- 2.32- 2 2 6 25 19+ 316.66+	1990 1991 CHANGE PCT STATISTICAL ANALYSIS IONAL INFORMATION 23,428 22,582 846- 3.61- 106 103 3- 2.83- 29.86 28.82 1.04- C GROUP MEMBERS PCT. OF CONG.REPORTING ETHNIC GROUP N 217 220 3+ 1.38+ WHITE 24 23 1- 4.16- NAIIVE AMERICAN 10 12 2+ 20.00+ BLACK ASIAN/PACIFIC ISLANDER 7 9 2+ 28.57+ HISPANIC/SPANISH 5 7 7 2+ 40.00+ OTHER D MEMBERSHIP 77,591 77,648 57+ .07+ WHITE 12 14 2+ 16.66+ WHITE HISPANIC 91 94 3+ 3.29+ NATIVE AMERICAN 7 9 2+ 28.57+ NATIVE AMERICAN 19 20 1+ 5.26+ BLACK BLACK HISPANIC 86 84 2- 2.32- ASIAN/PACIFIC ISLANDER 2 2 2 ASIAN/PACIFIC ISLANDER HISPANIC

DISTRIBUTION OF CONGREGATIONS BY SIZE

			BAPTIZED MEMBERS				CONFIRMED MEMBERS					
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT MBRS	PERCENT	TOT	AL CONGR.	TOTAL CONF.MBR	S PERCENT			
VERY SMALL	1-175	124	55.35+	10,685	13.61+	140	62.50+	10,768	18.19+			
SMALL	176-350	40	17.85+	10,342	13.18+	42	18.75+	10,811	18.26+			
MODERATELY SMALL	351-500	20	8.92+	8,201	10.45+	11	4.91+	4,747	8.02+			
MEDIUM SIZED	501-700	11	4.91+	6,509	8.29+	12	5.35+	7,056	11.92+			
MODERATELY LARGE	701-950	10	4.46+	8,020	10.22+	7	3.12+	5,934	10.02+			
LARGE	951-1,500	9	4.01+	10.715	13.65+	6	2.67+	7,205	12.17+			
VERY LARGE	1,501 AND OVER	10	4.46+	23,984	30.57+	6	2.67+	12,665	21.39+			

PAGE: 13 DATE: 06/15/92 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA 03A WESTERN NORTH DAKOTA SYNOD ELCA LEADNING MINISTRY FORM C SUMMARY

				ARNING MINISTR	Y FORM	C SUMMAR							
CONG RESPOND: 174	SUNDAY CHU			II DIDLE JUII	******	******				RRICULUM U		*******	0
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS .	REJ	LF\$	PROC	WIT	OTHER L		HER	IND	OWN
									ELÇA	DE	MOM		
01	_		_	_		_	_	_			0	1	0
C1 NURSEY ROLL	9	153	0	0	1	0	0	3	1	0	. 0	2	0
AGE 2	8	28	2	8	2	0	1	1	- 1	. 0	_	5	4
AGE 3	114	575	86	364	15	1	3	23	3	2	3	5 7	4
AGE 4	176	747	102	530	25	2	11	32	1	4	1	-	7
AGE 5	192	916	117	625	21	2	11	39	3	3	4	11	:
GRADE 1	168	906	104	595	25	2	12	33	3	4	2	7	,
GRADE 2	167	979	79	536	25	2	11	39	4	3	3	7	2
GRADE 3	182	1,035	113	615	15	2	14	43	6	4	4	9	!
GRADE 4	157	941	79	593	25	2	10	38	4	4	5	6	1
GRADE 5	160	1,008	82	542	22	2	12	39	10	- 3	3	7	1
GRADE 6	135	934	51	363	16	2	15	40	8	3	3	6	2
GRADE 7	113	701	29	246	12	0	5	26	15	3	3	4	3
GRADE 8	92	621	12	64	13	0	7	17	19	1	4	5	5
GRADE 9	55	361	5	10	6	0	4	6	5	0	1	3	6
GRADE 10-12	26	286	11	77	3	0	1	2	3	Q	2	1	7
POST HIGH	1	8	0	0	0	0	О	0	0	0	0	0	1
AOULT	102	889	1	32	3	0	0	. 0	13	0	1	. 4	9
SPECIAL ED	13	52	0	0	0	0	0	0	· 1	0	0	1	1
HOME STUDY	11	109	0	0	0	0	0	0	2	0	0	0	0
TOTAL	1,881	11,249	873	5,200	229	17	117	381	102	34	39	86	49
C1 HAD SUNDAY SCHOOL	HAD BI	BLE SCHOOL	Co	MISSI0N90				C3 ME	DIA AND (COMMUNICAT	TONS		
YES	143 YES			VIDEO DISCUSS	TON	4,730			VE ACCES		10.113		
NO NO	20 NO	44		VIDEO DI30033	1014	4,730			YES	13	6		
NO RESP		RESP 15		BIBLE READING	:				NO		9		
NO NESP	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	NL3F 13		TO AGE 13	38	19-45	40		NO RESP		9		
VACATION BIBLE SC	אחחו כווספיניו	11.1114		14-18	66			77	NES!		•		
AUGS/FORT		NDARD	9	14-10	00	OVK 4.	, ,		W OFTEN L	ISED			
CONCORDIA	5 OTH		5	EVANGELISM VI	SITS/MO	NTH	1,259	_	NEVER		o Two	-FOUR	42
GOSPEL LIGHT		ATED OWN	21	LVANGLEISM VI	31 1 37 1101		1,233		ONCE/MON		1 FIV		16
DAVID COOK	5 (11)	ATED ONIT	21	STUDY OF WITH	ESSES TO	O THE WO	ORD		011027111011	•		-	
				YES		11		HA	VE PARISH	H NEWSLETT	ER		
CONFIRMATION MINI	STRY			NO		137			YES	13	8		
	LEADERS	PUPILS		NO RESP		26			NO	2	2		
BEFORE GR 5	4	134							NO RESP	1	4		
GRADE 5	15	167		CHILDREN AT R	ISK EFF	ORTS							
GRADE 6	8	96		TO AGE 13		12		HO	W OFTEN F	PUBLISHED			
GRADE 7	88	543		14 TO 18		13			WEEKLY		O QUA	RTERLY	3
GRADE 8	134	1,008		19 ABOVE		16			MONTHLY	13	6 OTH	IER	9
GRADE 9	60	613											
GRADE 10	16	98		OUTREACH PUBL	ICITY			HO	W REPRODU	JCED			
AFTER GR 10	0	1		NEWSLETTER		126			PHOTOCOP		5 MIME	OGRAPH	12
TOTAL	325	2,660		FLYERS		24			PRINTED		5		
		-,		SIGNS		32							
CONFIRMATION CURR	ICULUM			YELLOW PAGE	S	39	C4 WEEK	DAY SCH	OR CHILE	D ED CENTE	R		
NEW JOURNEYS		HER ELCA	50	NEWSPAPER A		66	YES			ONGREGATIO			. 0
LIVING CAT		EATE OWN	27	NEWS ARTICL		77	NO			ONGR SUPPO			1
AFFIRM		NCORDIA	2				NO RI	ESP		N SCHOOL B			1
LUTH FAITH/LIFE	3 011		20						• •	ROVIDES FA		ES	5
23	5 0.1									THER SUPPO			ŏ
									U				_





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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	:S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR		. •				
TOTAL NUMBER OF CONGREGATIONS	271	269	2-	.73-		
BAPTIZED MEMBERS	101,791	101,611	180-	. 17-	BAPTIZED MEMBERS	377.73
CONFIRMED MEMBERS	76,610	76,153	457-	.59-	CONFIRMED MEMBERS	283.09
COMMUNING MEMBERS CONFIRMED	53,825	52,538	1,287-	2.39-	COMMUNING MEMBERS CONFIRMED	195.30
COMMUNING MEMBERS UNCONFIRMED	4,236	4.892	656+	15.48+	COMMUNING MEMBERS UNCONFIRMED	18.18
COMMUNED AND CONTRIBUTED	47,943	46,683	1,260-	2.62-	COMMUNED AND CONTRIBUTED	173.54
ANALYSIS OF MEMBERSH	HIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,446	1,343	103-	7.12-		
BY BAPTISM - ADULTS 16 AND ABOVE	40	39	1 -	2.50-		
BY AFFIRMATION OF FAITH	455	417	38-	8.35-		
BY TRANSFER FROM ELCA CONGS	2,903	2,733	170~	5.85~		
BY TRANSFER FRM LUTHERAN CONGS	163	235	72+	44.17+		
FROM NON-LUTHERAN CONGREGATIONS	227	411	184+	81.05+		
FROM OTHER SOURCES AND STAT ADJS	782	497	285-	36.44-		
TOTAL ACCESSIONS BAPT MBRS	6,016	5,675	341-	5.66-		
BAPTIZED MEMBERS -	LOSSES					
BY DEATH	1,000	964	36-	3.60-		
BY TRANSFER TO ELCA CONGS	2,443	2,331	112	4.58-		
BY TRANSFER TO LUTHERAN CONGS	155	102	53~	34.19-		
TO NON-LUTHERAN CONGREGATIONS	180	197	17+	9.44+		
FOR OTHER REASONS	2,367	2,081	286~	12.08-		
TOTAL LOSSES BAPT MBRS	6,145	5,675	470-	7.64-		
CONFIRMED MEMBERS			_			
BY BAPTISM - ADULTS 16 AND ABOVE	28	22		21.42-		
BY AFFIRMATION OF FAITH	352	317	35-	9.94-		
BY TRANSFER FROM ELCA CONGS	1,976	1,769	207-	10.47-	and the second s	
BY TRANSFER FRM LUTHERAN CONGS	124	143	19+	15.32+		
FROM NON-LUTHERAN CONGREGATIONS	178	288	110+	61.79+		
FROM OTHER SOURCES AND STAT ADJS	793	526	267-	33.66-		
BAPTIZED MEMBERS CONFIRMED	1,153	1,114	39-	3.38-		
TOTAL ACCESSIONS CONF MBRS	4,604	4,179	425-	9.23-		
CONFIRMED MEMBERS LOSSES	0.70	055		2 45		
BY DEATH	979	955	24-	2.45-		
BY TRANSFER TO ELCA CONGS	1,666	1,541	125-	7.50-		
BY TRANSFER TO LUTHERAN CONGS	106	67	39-	36.79-		
TO NON-LUTHERAN CONGREGATIONS	129	135	6+	4.65+		
FOR OTHER REASONS	1,603	1,799	196+	12.22+		
TOTAL LUSSES CONF MBRS	4,483	4,497	14+	.31+		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS	18,715,654 18,362,126	20,029,716 19,426,608	1,314,062+ 1,064,482+	7.02+ 5.79+	TOTAL RECEIPTS TOTAL DISBURSEMENTS	74,459.91 72,217.87
ASSETS, VALUE ON DEC 31	96,628,594	97,425,734	797,140+	.82+	ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	362,177.44 21.375.38
TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	5,141,576 163.18	5,749,978 172.61	608,402+ 9,43+	11.83+ 5.78+	PERCENTINDEBTEDNESS/ASSETS	5.90
AVERAGE GIVING PER CONF MEMBER	216.82	230.32	13.50+	6.22+	CONGREGATIONS WITH NO DEBT	76.20
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	14,850,318	15,135,282	284,964+	1.91+		
DESIGNATED GIVING BY MEMBERS	1,760,310	2,404,613	644,303+			
EARNED INCOME, UNRESTRICTED	422,938	404,922	18,016-	4.25~		
EARNED INCOME, RESTRICTED	240,392	223,428	16,964-	7.05-		
GRANTS AND SUBSIDIES	96,150	105,389	9,239+	9.60+		
CASH BORROWED	498,857	910,012	411,155+			
OTHER RECEIPTS	846,689	846,070	619-	.07-		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	71 74
CURRENT OPERATING EXPENSES	13,340,993	13,937,426	596,433+		CURRENT OPERATING EXPENSES	71.74 8.21
CAPITAL IMPROVEMENTS	1,270,392	1,596,005	325,613+		CAPITAL IMPROVEMENTS	5.77
PAYMENT ON DEBTS	1,154,993	1,122,286	32,707-		PAYMENT ON DEBTS	6.25
PROPORTIONATE SHARE	1,274,142	1,214,648	59,494-	4.66-	PROPORTIONATE SHARE	0.55
DESIGNATED GIFTS	93,001	108,213	15,212+		DESIGNATED GIFTS	0.52
WORLD HUNGER APPEAL	101,780	101,583	197-	.19-	WORLD HUNGER APPEAL	0.32
MISSION PARTNERS	19,548	40,174	•	105.51+	MISSION PARTNERS	0.12
ELCA SPECIAL APPEALS	25,493	25,217	276-		ELCA SPECIAL APPEALS	1.30
MISSIONARY SPONSORSHIP	106,859	253,198	146,339+		MISSIONARY SPONSORSHIP	1.31
SYNODICAL BENEVOLENCES	168,795	255,965	87,170+		SYNODICAL BENEVOLENCES	1.30
LOCAL COMMUNITY BENEVOLENCES	238,653	253,100	14,447+		LOCAL COMMUNITY BENEVOLENCES	0.76
OTHER BENEVOLENCE	161,073	148,321	12,752-	7.91-	OTHER BENEVOLENCE	1.90
OTHER EXPENSE	406,404	370,472	35,932-	8.84-	OTHER EXPENSE	
ASSETS, VALUE O						
CHURCH EDIFICE AND LOT	75,655,322	76,630,471	975,149+			
PARISH HOUSE AND LOT	2,338,945	2,147,800	191,145-			
PARSONAGE(S) AND LOT(S)	7,192,459	7,180,836	11,623-			
OTHER REAL ESTATE	3,171,571	2,988,998	182,573-			
ENDOWMENT AND MEMORIAL FUNDS	3,485,924	3,658,612	172,688+			
CASH, SAVINGS, BONDS, ETC.	3,978,917	3,768,403	210,514-	5.29-		
OTHER ASSETS	805,456	1,050,614	245,158+	30.43+		
BEQUESTS RECEIVED DURING YEAR						100 00
NUMBER OF BEQUESTS RECEIVED		1,054	1,054+		NUMBER OF BEQUESTS PER 100 DEATHS	109.33
TOTAL VALUE OF BEQUESTS RECEIVED		477,108	477,108+		AVERAGE VALUE PER BEQUEST	452.66







PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = USB EASTERN NORTH DAKE						
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI WORSHIP SERVICES	ONAL INFORMATI	ON				
TOTAL ATNOCE AT WORSHIP EACH WEEK	30,792	29,737	1,055-	3.42-		
AV SUNDAY ATTENDANCE PER CONG	114	112	2~	1.75-		
PCT BAPT MBRS ATTENDING WORSHIP	30.27	29.28	.99-			
CONG.REPORTING ETHNIC	GROUP MEMBERS	5			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	264	263	1 -	.37-	WHITE	97.76
NATIVE AMERICAN	37	41	4+	10.81+	NATIVE AMERICAN	15.24
BLACK	. 18	21	3+	16.66+	BLACK	7.80
ASTAN/PACIFIC ISLANDER	40	42	2+	5.00+	ASIAN/PACIFIC ISLANDER	15.61 5.57
HISPANIC/SPANISH OTHER	12 6	15 9	3+ 3+	25.00+ 50.00+	HISPANIC/SPANISH OTHER	3.34
OTHER	0	9	3+	50.00+	OTHER	3.34
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	99,970	100,551	581+	.58+	WHITE	98.95
WHITE HISPANIC	16	28	12+	75.00+	WHITE HISPANIC	0.02
NATIVE AMERICAN	164	177	13+	7.92+	NATIVE AMERICAN	0.17
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	53	61	8+	15.09+	BLACK	0.06
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	146	144	2-	1.36-	ASIAN/PACIFIC ISLANDER	0.14
ASIAN/PACIFIC ISLANDER HISPANIC	3	3			ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	18	25	7+	38.88+	OTHER	0.02
OTHER HISPANIC	5	5			OTHER HISPANIC	0.00
DISTRIBUTION OF CONGR	EGATIONS BY SI	ZE				

			BAPTIZED ME	₹\$	C	CONFIRMED MEMBERS							
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.M	AL BAPT.MBRS		тот	TOTAL CONGR. TOTAL CONF.MBRS					
	0	1	.37+				1	.37+					
VERY SMALL	1-175	141	52.41+	13.	582	13.36+	165	61.33+	14,596	19.16+			
SMALL	176-350	57	21.18+	14.	102	13.87+	48	17.84+	11,781	15.47+			
MODERATELY SMALL	351~500	18	6.69+	7.	532	7.41+	17	6.31+	7,260	9.53+			
MEDIUM SIZED	501-700	15	5.57+	8.	763	8.62+	15	5.57+	8,399	11.03+			
MODERATELY LARGE	701-950	15	5.57+	11,	697	11.51+	8	2.97+	6,659	8.74+			
LARGE	951-1,500	11	4.08+	13,	546	13.33+	6	2.23+	6,903	9.06+			
VERY LARGE	1,501 AND OVER	11	4.08+	32,	383	31.87+	9	3.34+	20,548	26.98+			

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 14 DATE: 06/15/92

COS ENGVENIV NONTI	DANGTA STAG	220		ARNING MINIST	RY FORM	C SUMMA	RY						
CONG RESPOND: 231	SUNDAY CHUR			H DIDLE SCH	******	******			.c.s. cur	RICULUM		*********	OWN
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER L		THER DENOM	IND	OWIN
									ELCA		ENOM		
C1 NURSEY ROLL	21	144	10	44	2	0	2	4	1	2	0	. 0	2
AGE 2	19	136	4	7	Ó	Ö	î	5	i	ō	Ō	1	2
AGE 2	176	814	131	453	8	2	14	31	i	4	1	4	3
AGE 4	264	1,425	152	777	18	3	17	58	i	8	3	7	1
AGE 5	268	1,473	164	870	13	3	22	60	1	11	3	9	2
GRADE 1	280	1,529	155	804	15	4	20	67	1	11	1	11	2
GRADE 2	240	1,451	141	776	14	5	20	67	1	11	2	8	2
GRADE 3	253	1,526	155	912	12	4	26	65	3	11	1	5	3
GRADE 4	215	1,452	144	824	12	. 5	18	70	4	11	1	10	2
GRADE 5	236	1,505	107	696	14	6	20	67	5	12	2	8	3
GRADE 6	188	1,348	115	640	10	5	18	61	5	11	2	8	5
GRADE 7	172	1,243	25	138	14	4	11	44	18	7	2	11	3
GRADE 8	152	1,127	25	73	13	4	7	30	20	9	2	10	6
GRADE 9	104	918	3	15	8	2	5	20	17	4	О	10	9
GRADE 10-12	92	853	2	0	6	0	3	9	10	4	0	9	11
POST HIGH	1	4	0	0	0	0	0	1	0	0	0	0	1
ADUL T	140	1,608	17	119	1	0	0	0	14	1	1	10	15
SPECIAL ED	12	62	0	0	0	0	0	0	1	1	0	2	2
HOME STUDY	2	225	0	0	0	0	0	0	0	0	0	1	1
TOTAL	2,835	18,843	1,350	7,148	160	47	204	659	104	118	21	124	75
C1 HAD SUNDAY SCHOOL	HAD BIB	LE SCHOOL	C.2	MISS10N90				СЗ МЕ	DIA AND (COMMUNICA	TIONS		
YES	194 YES	16	55	VIDEO DISCUS	SION	3,070		HA	VE ACCESS	S TO VCR			
NO	30 NO	5	1						YES	1	179		
NO RESP	7 NO R	ESP 1	5	BIBLE READIN	G				00		37		
				TO AGE 13	58				NO RESP		15		
VACATION BIBLE SC	HOOL CURRICU	LUM		14-18	46	0VR 4	5 1,3						
AUGS/FORT	66 STAN		19						W OFTEN L	JSED	O T	0 5000	62
CONCORDIA	8 OTHE		4	EVANGELISM V	ISITS/MO	NTH	1,487		NEVER			O-FOUR VE+	63 31
GOSPEL LIGHT		TED OWN	27				000		ONCE/MON		// [1	VET	31
DAVID COOK	2			STUDY OF WIT	NE22E2 1	21	UKD	ыл	VE PARISH	I NEWSLET	TER		
CONFIRMATION MINI	CTDV			NO NO		146			YES		75		
CONFIRMATION MINI	LEADERS	PUPILS		NO RESP		64			NO NO	,	31		
BEFORE GR 5	27	411		NO KLSF		04			NO RESP		25		
GRADE 5	33	330		CHILDREN AT	RISK EFF	ORIS							
GRADE 6	<i>i</i> ∖ 38	381		TO AGE 13		7		но	W OFTEN F	PUBLISHED)		
GRADE 7	119	688		14 TO 18		8			WEEKLY			ARTERLY	6
GRADE 8	192	1,259)	19 ABOVE		10			MONTHLY	1	76 OT	HER	4
GRADE 9	146	1,160											
GRADE 10	38	361		OUTREACH PUB	LICITY				w REPRODU				
AFTER GR 10	87	55 1		NEWSLETTER		161			PHOTOCOP I			EOGRAPH	28
TOTAL	680	5,141		FLYERS		43			PRINTED		15		
				SIGNS		46							
CONFIRMATION CURR				YELLOW PAG		64		DAY SCH	OR CHILD			•	
NEW JOURNEYS		ER ELCA	60	NEWSPAPER		110	YES			ONGREGATI			4
LIVING CAT		ATE OWN	61	NEWS ARTIC	LES	120	NO	D		ONGR SUPP		/ MUNEY	5
AFFIRM	135 CON		8				NO R	F2b		N SCHOOL ROVIDES F		155	10
LUTH FAITH/LIFE	4 OTH	ER	55							THER SUPF		113	4
									U	HIER SUPP	OK I		-

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	ERSHIP STATISTIC	cs			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	269	269				
BAPTIZED MEMBERS	113,960	115,755	1,795+	1.57+	BAPTIZED MEMBERS	430.31
CONFIRMED MEMBERS	84,791	85,974	1,183+	1,39+	CONFIRMED MEMBERS	319.60
COMMUNING MEMBERS CONFIRMED	63,629	64.529	900+	1,41+	COMMUNING MEMBERS CONFIRMED	239.88
COMMUNING MEMBERS UNCONFIRMED	4,073	4,458	385+	9.45+	COMMUNING MEMBERS UNCONFIRMED	16.57
COMMUNED AND CONTRIBUTED	57,343	58,933	1,590+	2.77+	COMMUNED AND CONTRIBUTED	219.08
ANALYSIS OF MEMBERSH	HIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,971	1,825	146-	7.40-		
BY BAPTISM - ADULTS 16 AND ABOVE	102	99	3 -	2.94-		
BY AFFIRMATION OF FAITH	755	639	116-	15.36-		
BY TRANSFER FROM ELCA CONGS	3,206	3,202	4-	.12-		
BY TRANSFER FRM LUTHERAN CONGS	453	361	92-	20.30-		
FROM NON-LUTHERAN CONGREGATIONS	413	405	8-	1.93-		
FROM OTHER SOURCES AND STAT ADJS	185	586		216.75+		
TOTAL ACCESSIONS BAPT MBRS	7,085	7,117	32+	. 45+		
BAPTIZED MEMBERS -	LOSSES					
BY DEATH	1,101	1,161	60+	5.44+		
BY TRANSFER TO ELCA CONGS	2,583	2,373	210-	8.13-		
BY TRANSFER TO LUTHERAN CONGS	268	219	49-	18.28-		
TO NON-LUTHERAN CONGREGATIONS	283	253	30-	10.60-		
FOR OTHER REASONS	2,687	1,293	1.394-	51.87-		
TOTAL LOSSES BAPT MBRS	6,922	5,299	1,623-			
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	90	84	6-	6.66-		
BY AFFIRMATION OF FAITH	636	490	146-	22.95-		
BY TRANSFER FROM ELCA CONGS	2,189	2,156	33-	1.50~		
BY TRANSFER FRM LUTHERAN CONGS	309	238	71-	22.97-	**	
FROM NON-LUTHERAN CONGREGATIONS	324	314	10-	3.08-		
FROM OTHER SOURCES AND STAT ADJS	151	331		119.20+		
BAPTIZED MEMBERS CONFIRMED	1,435	1,549	114+	7.94+		
TOTAL ACCESSIONS CONF MBRS	5,134	5,162	28+	.54+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	1,088	1,150	62+	5.69+		
BY TRANSFER TO ELCA CONGS	1,760	1,626	134-	7.61-		
BY TRANSFER TO LUTHERAN CONGS	162	158	4-	2.46-		
TO NON-LUTHERAN CONGREGATIONS	200	172	28-	14.00-		
FOR OTHER REASONS	1,981	873	1,108-	55.93-		
TOTAL LOSSES CONF MBRS	5,191	3,979		23.34-		
TOTAL EDGGES WHITE HEAVING	5,151	0,573	1,2,2	20.04		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						0. 522 72
TOTAL RECEIPTS	24,102,821	24,622,307	519,486+	2.15+	TOTAL RECEIPTS	91,532.73 90,385.23
TOTAL DISBURSEMENTS	23,360,840	24,313,629	952,789+	4.07+	TOTAL DISBURSEMENTS	425,096.97
ASSETS, VALUE ON DEC 31	108,156,345	114,351,087	6,194,742+	5.72+	ASSETS, VALUE ON DEC 31	27.668.71
TOTAL INDEBTEDNESS ON DEC 31	7,194,053	7,442,884	248,831+	3.45+	TOTAL INDEBTEDNESS ON DEC 31	6.50
AVERAGE GIVING PER BAPT MEMBER	170.91	184.50	13.58+	7.94+	PERCENT INDEBTEDNESS/ASSETS	81.04
AVERAGE GIVING PER CONF MEMBER	229.71	248.41	18.69+	8.13+	CONGREGATIONS WITH NO DEBT	81.04
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGUL	AR OPERATION					
REGULAR GIVING BY MEMBERS	17,404,932	18,572,529	1,167,597+	6.70+		
DESIGNATED GIVING BY MEMBERS	2,072,994	2,784,695	711,701+			
EARNED INCOME, UNRESTRICTED	346,315	282,885	63,430-	18.31-		
EARNED INCOME, RESTRICTED	308,713	288,155	20,558-	6.65-		
GRANTS AND SUBSIDIES	214,086	329,463	115,377+			
CASH BORROWED	2,524,146	1,271,472	1,252,674-			
OTHER RECEIPTS	1,231,635	1,093,108	138,527-	11.24-		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	60 17
CURRENT OPERATING EXPENSES	15,534,318	16,575,361	1,041,043+	6.70+	CURRENT OPERATING EXPENSES	68.17
CAPITAL IMPROVEMENTS	2,371,599	2,680,988	309,389+	13.04+	CAPITAL IMPROVEMENTS	11.02
PAYMENT ON DEBTS	1,878,601	1,490,871	387,730-	20.63-	PAYMENT ON DEBTS	6.13
PROPORTIONATE SHARE	2,088,316	2,102,933	14,617+	.69+	PROPORTIONATE SHARE	8.64 0.28
DESIGNATED GIFTS	113,253	69,775	43,478-	38.39-	DESIGNATED GIFTS	0.28
WORLD HUNGER APPEAL	157,121	139,089	18,032-	11.47-	WORLD HUNGER APPEAL	0.44
MISSION PARTNERS	96,608	109,240	12,632+		MISSION PARTNERS	0.44
ELCA SPECIAL APPEALS	36,727	43,012	- •	17.11+	ELCA SPECIAL APPEALS	1.00
MISSIONARY SPONSORSHIP	230,018	244,656	14,638+	6.36+	MISSIONARY SPONSORSHIP	0.57
SYNODICAL BENEVOLENCES	163,998	138,747	25,251-	15.39-	SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES	1.16
LOCAL COMMUNITY BENEVOLENCES	239,793	282,912		17.98+	OTHER BENEVOLENCE	0.23
OTHER BENEVOLENCE	127,163	56,645	70.518~	55.45-	OTHER EXPENSE	1.56
OTHER EXPENSE	323,325	379,400	56,075+	17.34+	OTHER EXPENSE	
ASSETS, VALUE ON	N DEC 31					
CHURCH EDIFICE AND LOT	86,741,799	91,811,922	5,070,123+	5.84+		
PARISH HOUSE AND LOT	5,147,531	4,989,531	158,000-	3.06-		
PARSONAGE(S) AND LOT(S)	7,070,150	7,150,559	80,409+	1.13+		
OTHER REAL ESTATE	1,042,170	1,849,895	807,725+	77.50+		
ENDOWMENT AND MEMORIAL FUNDS	2,613,616	2,800,153	186,537+	7.13+		
CASH, SAVINGS, BONDS, ETC.	4,534,535	4,873,000	338,465+	7.46+		
OTHER ASSETS	1,006,544	876,027	130,517-	12.96~		
BEQUESTS RECEIVED DURING YEAR						6.45
NUMBER OF BEQUESTS RECEIVED		. 75	75+		NUMBER OF BEQUESTS PER 100 DEATHS	6.45
TOTAL VALUE OF BEQUESTS RECEIVED		1,035,490	1,035,490+		AVERAGE VALUE PER BEQUEST	13,806.53





RUN DATE 06/12/92

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGA	TIONAL INFORMAT	ION				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	39,983	39,730	253-	. 63-		
AV SUNDAY ATTENDANCE PER CONG	149	148	1-	. 67 -		
PCT BAPT MBRS ATTENDING WORSHIP	35.08	34.32	. 76-			
CONG.REPORTING ETHN	IC GROUP MEMBER	≀S.			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	267	268	1+	.37+	WHITE	99.62
NATIVE AMERICAN	59	62	3+	5.08+	NATIVE AMERICAN	23.04
BLACK	26	26 41			BLACK ASIAN/PACIFIC ISLANDER	9.66 15.24
ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	41 11	12	1+	9.09+	HISPANIC/SPANISH	4.46
OTHER	4	3	1-	25.00-	OTHER	1.11
TOTAL ETHNIC BAPTIZ	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	113,560	115,300	1,746+	1.53+	WHITE	99.61
WHITE HISPANIC	24	29	5+	20.83+	WHITE HISPANIC	0.02
NATIVE AMERICAN	179	211	32+	17.87+	NATIVE AMERICAN	0.18
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	58	62	4+	6.89+	BLACK	0.05
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	123	152	29+	23.57+	ASIAN/PACIFIC ISLANDER	0.13
ASIAN/PACIFIC ISLANDER HISPANIC	3	2	1 -	33.33-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	12	4	8-	66.66-	OTHER	0.00
OTHER HISPANIC	1		1-	100.00-	OTHER HISPANIC	0.00
DISTRIBUTION OF COM	GREGATIONS BY S	SIZE				

	SIZE OF CONGR.	TOTAL CONCE	DEDCENT	BAPTIZED MEMBER			ONFIRMED	MEMBERS TOTAL CONF.MBR	S DERCENT
	SIZE OF CONON.	TOTAL CONGR.	PERCENT	TOTAL DAPT. MBR3	PERCENT	101	AL CONGN.	TOTAL COM . M.D.K	J FERCEIII
	0	1	.37+			1	.37+		
VERY SMALL	1-175	95	35.31+	9,052	7.81+	129	47.95+	12,210	14.20+
SMALL	176-350	85	31.59+	21,236	18.34+	78	28.99+	19,005	22.10+
MODERATELY SMALL	351-500	30	11.15+	12,330	10.65+	19	7.06+	8,110	9.43+
MEDIUM SIZED	501-700	15	5.57+	8,988	7.76+	11	4.08+	6,667	7.75+
MODERATELY LARGE	701-950	14	5.20+	11,379	9.83+	12	4.46+	9,958	11.58+
LARGE	951-1,500	16	5.94+	20,438	17.65+	12	4.46+	13,269	15.43+
VERY LARGE	1,501 AND OVER	13	4.83+	32,332	27.93+	7	2.60+	16,755	19.48+

PROGRAM: CD180BN 03C SOUTH DAKOTA SYNOD ELCA

PAGE: 15 EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92

O3C SOUTH DAKOTA	SYNOD ELCA											DATE	0713732
				RNING MINIS			₹ Y				HEED	*******	
CONG RESPOND: 261	SUNDAY CHUR	CH SCHOOL	VACATION	BIBLE SCH		*****			.C.S. CUI	KKICULUM	0250	********* IND	OWN
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER L		OTHER DENOM	IND	Onn
									ELCA	'	JENUM		
					_	_			2	1	0	0	1
C1 NURSEY ROLL	26	406	7	21	0	0	4	4	3	2	0		ò
AGE 2	29	182	15	53	2	0	4	3	0	7	2	•	5
AGE 3	245	1,179	149	607	30	0	18	38	2	-	6	16	7
AGE 4	345	1,737	293	1,281	46	0	21	49	3	7	7	15	3
AGE 5	321	1,738	223	1,141	44	0	27	60	3	9			
GRADE 1	356	1,799	199	1,220	45	1	24	71	8	9	7	17	3
GRADE 2	289	1,792	173	981	42	1	25	56	5	8	7	14	3
GRADE 3	310	1,812	254	1,333	41	-1	26	69	9	12	6	16	2
GRADE 4	266	1,815	155	1,074	41	1	21	52	9	9	7	13	3
GRADE 5	308	1.851	173	1,041	41	2	20	. 58	13	13	6	19	3
GRADE 6	252	1,690	126	765	36	2	20	56	11	11	6	17	3
GRADE 7	222	1,498	46	228	37	ō	10	38	30	6	4	. 16	4
	178	1,326	26	76	31	0	5	32	31	2	3	21	6
GRADE 8		•		29	10	0	3	13	23	3	5	18	9
GRADE 9	124	1.044	14		8	0	1	7	12	4	. 4	24	20
GRADE 10-12	122	1,345	0	1	•	-	ó	ó	0	Ö	o	0	1
POST HIGH	1	10	11	0	1	0	-	6	33	•	3	_	28
ADUL T	172	2,269	14	120	2	1	0	•		'n	0	0	2
SPECIAL ED	10	66	7	3	. 2	0	0	0	2	J	•	-	1
HOME STUDY	6	236	2	0	0	0	. 0	0	4	1	0	_	
TOTAL	3,582	23,795	1,887	9,974	459	9	229	612	201	105	73	235	104
								C2 ME	DIA AND	COMMUNITO	ATIONS		
C1 HAD SUNDAY SCHOOL		LE SCHOOL		MISSION90									
YES	235 YES	20		VIDEO DISCU	SSION	5,987			VE ACCES				
NO	19 NO	4	2						YES		218		
NO RESP	7 NO R	ESP 1	8	BIBLE READI	NG				NO		31		
				TO AGE 13	97	19~45	1,06	51	NO RESP		12		
VACATION BIBLE SC	HOOL CURRICU	LUM		14-18	103	OVR 45	5 1,5						
AUGS/FORT		DARD	28					но	W OFTEN	USED			
CONCORDIA	15 OTHE		9	EVANGELISM	VISITS/MON	ITH .	1,715		NEVER		_	wo-Four	77
GOSPEL LIGHT		TED OWN	25				,		ONCE/MON		83 F	IVE+	51
DAVID COOK	7			STUDY OF WI	TNESSES TO	THE WO	ORD			*.			
DAVID COOK	•			YES		26		HA	VE PARIS	H NEWSLE	TTER		
CONFIRMATION MINI	CTDV			NO	,	85			YES		206		
CONFIRMATION MINI	LEADERS	PUPILS		NO RESP		50			NO		30		
DEEODE CD E		573		NO RESP		50			NO RESP		25		
BEFORE GR 5	38			CHILDREN AT	D154 EEEC	ND T C			110 1123				
GRADE 5	45	608						шп	W OFTEN	DURL TSHE	n		
GRADE 6	46	599		TO AGE 13		15			WEEKLY	ODEI SITE		UARTERLY	8
GRADE 7	186	1,316		14 TO 18		19					-	THER	5
GRADE 8	202	1,561		19 ABOVE		18			MONTHLY		200 0	THEK	3
GRADE 9	125	1,166											
GRADE 10	61	441		OUTREACH PU	BLICITY				W REPRODI				22
AFTER GR 10	10	116		NEWSLETTE	R 1	176			PHOTOCOP	IED	_	MEOGRAPH	22
TOTAL	713	6,380		FLYERS		61			PRINTED		10		
		•		SIGNS		87							
CONFIRMATION CURR	ICULUM			YELLOW PA	GES	82	C4 WEEK	DAY SCH	OR CHIL	D ED CEN	TER		
NEW JOURNEYS		IER ELCA	117	NEWSPAPER		32	YES		15 C	ONGREGAT	NO NOI	NS	8
LIVING CAT		ATE OWN	87	NEWS ARTI		165	NO			ONGR SUP	PORTS	W/ MONEY	9
AFFIRM	141 CON		5	HEHO WILL	CL.LJ	. 55	NO RI	FSP		N SCHOOL			9
			-				N	- 51		ROVIDES			14
LUTH FAITH/LIFE	5 OTH	IER	43							THER SUP			9
									U	501			•





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RUN DATE 06/12/92

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 03D NORTH	ESTERN MINNE	SOIA SYNOD
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REGION/SYNOD = 03D NORTHWESTERN MINN	ESOTA SYNOD					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	cs			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	295	295				
BAPTIZED MEMBERS	114,503	114,651	148+	. 12+	BAPTIZED MEMBERS	388.64
CONFIRMED MEMBERS	86,064	85,750	314-	.36-	CONFIRMED MEMBERS	290.67
COMMUNING MEMBERS CONFIRMED	59.885	60,169	284+	. 47+	COMMUNING MEMBERS CONFIRMED	203.96
COMMUNING MEMBERS UNCONFIRMED	4,545	5,117	572+	12.58+	COMMUNING MEMBERS UNCONFIRMED	17.34
COMMUNED AND CONTRIBUTED	55,514	53,756	1,758-	3.16-	COMMUNED AND CONTRIBUTED	182.22
ANALYSIS OF MEMBERSH	IP GAINS AND LO	OSSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,804	1,688	116	6.43-		
BY BAPTISM - ADULTS 16 AND ABOVE	70	65	5 -	7.14-		
BY AFFIRMATION OF FAITH	417	447	30+	7.19+		
BY TRANSFER FROM ELCA CONGS	2,646	2,443	203-	7.67-		
BY TRANSFER FRM LUTHERAN CONGS	412	353	59-	14.32-		
FROM NON-LUTHERAN CONGREGATIONS	305	256	49-	16.06-		
FROM OTHER SOURCES AND STAT ADJS	298	373	75+	25.16+		
TOTAL ACCESSIONS BAPT MBRS	5,952	5,625	327-	5.49-		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	1,165	1,173	8+	. 68+		
BY TRANSFER TO ELCA CONGS	2,355	1,995	360-	15.28-		
BY TRANSFER 10 LUTHERAN CONGS	382	199	183-			
TO NON-LUTHERAN CONGREGATIONS	147	172		17.00+		
FOR OTHER REASONS	2,026	1,907	119-	5.87-		
TOTAL LOSSES BAPT MBRS	6,075	5,446		10.35-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	60	63	3+	5.00+		
BY AFFIRMATION OF FAITH	313	362	49+	15,65+		
BY TRANSFER FROM ELCA CONGS	1,772	1.596	176-	9.93-	•	
BY TRANSFER FRM LUTHERAN CONGS	276	249	27-	9.78-		
FROM NON-LUTHERAN CONGREGATIONS	217	191	26-	11.98-		
FROM OTHER SOURCES AND STAT ADJS	236	250	14+	5.93+		
BAPTIZED MEMBERS CONFIRMED	1,442	1.374	68-	4.71-		
TOTAL ACCESSIONS CONF MBRS	4,316	4,085	231-	5.35-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	1,152	1,145	7-	.60-		
BY TRANSFER TO ELCA CONGS	1,645	1,387	258-			
BY TRANSFER TO LUTHERAN CONGS	268	133	135-			
TO NON-LUTHERAN CONGREGATIONS	115	126	11+	9.56+		
FOR OTHER REASONS	1,655	1.590	65-	3.92-		
TOTAL LOSSES CONF MBRS	4,835	4,381	454-	9.38-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD

WEGIGN, STREET - GOD NORTHWESTERN						
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	23,374,255	23,136,616	237,639-	1.01-	TOTAL RECEIPTS	78,429.20
TOTAL DISBURSEMENTS	23,403,794	23,737,098	333,304+	1.42+	TOTAL DISBURSEMENTS	80,464.73
ASSETS, VALUE ON DEC 31	117,486,848	120,565,999	3,079,151+	2.62+	ASSETS, VALUE ON DEC 31	408,698.30
TOTAL INDEBTEDNESS ON DEC 31	6,644,546	5,891,577	752,969-	11.33-	TOTAL INDEBTEDNESS ON DEC 31	19,971.44
AVERAGE GIVING PER BAPT MEMBER	176.27	178.54	2.27+	1.28+	PERCENTINDEBTEDNESS/ASSETS	4.88
AVERAGE GIVING PER CONF MEMBER	234.52	238.72	4.20+	1.79+	CONGREGATIONS WITH NO DEBT	75.59
DETAIL OF FINANCE	IAL STATISTICS					
RECEIPTS FOR REGI	JLAR OPERATION					
REGULAR GIVING BY MEMBERS	18,281,388	18,513,812	232,424+	1.27+		
DESIGNATED GIVING BY MEMBERS	1,902,808	1,956,920	54,112+	2.84+		
EARNED INCOME, UNRESTRICTED	361,393	376,781	15,388+	4.25+		
EARNED INCOME, RESTRICTED	236,816	323.972	87.156+	36.80+		
GRANTS AND SUBSIDIES	58,881	90,420	31.539+	53.56+		
CASH BORROWED	1,519,461	1,071,424	448.037-	29.48-		
OTHER RECEIPTS	1,013,508	803,287	210,221-			
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	15,581,251	16,312,939	731.688+	4.69+	CURRENT OPERATING EXPENSES	68.72
CAPITAL IMPROVEMENTS	2,965,513	2,083,855	881,658-	29.73-	CAPITAL IMPROVEMENTS	8.77
PAYMENT ON DEBTS	1,452,463	1,985,715	533,252+	36.71+	PAYMENT ON DEBTS	8.36
PROPORTIONATE SHARE	1,886,669	1,855,920	30.749-	1.62-	PROPORTIONATE SHARE	7.81
DESIGNATED GIFTS	120,513	117,475	3.038-	2.52-	DESIGNATED GIFTS	0.49
WORLD HUNGER APPEAL	169,988	162.644	7.344-	4.32-	WORLD HUNGER APPEAL	0.68
MISSION PARTNERS	72,357	63.402	8.955-	12.37-	MISSION PARTNERS	0.26
ELCA SPECIAL APPEALS	18,858	28,181	9,323+	49.43+	ELCA SPECIAL APPEALS	0.11
MISSIONARY SPONSORSHIP	143,862	170,584	26,722+	18.57+	MISSIONARY SPONSORSHIP	0.71
SYNODICAL BENEVOLENCES	125,751	204,695	78,944+	62.77+	SYNODICAL BENEVOLENCES	0.86
LOCAL COMMUNITY BENEVOLENCES	220,890	202,733	18,157-	8.21-	LOCAL COMMUNITY BENEVOLENCES	0.85
OTHER BENEVOLENCE	125,453	110,769	14,684-	11.70-	OTHER BENEVOLENCE	0.46
OTHER EXPENSE	520,226	438,186	82,040-	15.77-	OTHER EXPENSE	1.84
ASSETS. VALUE (ON DEC 21					
CHURCH EDIFICE AND LOT	94,722,642	96,987,348	2.264.706+	2.39+		
	3,920,197	3,770.097	150,100	3.82-		
, ,				4.36+		
PARSONAGE(S) AND LOT(S)	7,459,681	7,785,265	325,584+			
OTHER REAL ESTATE	1,574,326	1,418,726	155,600-	9.88-		
ENDOWMENT AND MEMORIAL FUNDS	4,143,837	4,471,250	327,413+	7.90+		
CASH, SAVINGS, BONDS, ETC.	3,964,895	3,804,325	160,570-	4.04-		
OTHER ASSETS	1,701,270	2,328,988	627,718+	36.89+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		32	32+		NUMBER OF BEQUESTS PER 100 DEATHS	2.72
TOTAL VALUE OF BEQUESTS RECEIVED		798,645	798,645+		AVERAGE VALUE PER BEQUEST	24,957.65





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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 03D NORTHWESTERN MINN		CONGREGATION		103 N3 01		
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	TIONAL INFORMAT	гои				
TOTAL ATNOCE AT WORSHIP EACH WEEK	35,608	34,361	1,247-	3.50		
AV SUNDAY ATTENDANCE PER CONG	121	116	5-	4.13-		
PCT BAPT MBRS ATTENDING WORSHIP	31.09	29.97	1.12-			
CONG.REPORTING ETHN	C GROUP MEMBERS	S			PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE	294	294	•		WHITE	99.66
NATIVE AMERICAN	54	51	3	5.55-	NATIVE AMERICAN	17.28
BLACK	25	27	2+	8.00+	BLACK	9.15
ASIAN/PACIFIC ISLANDER	83	86	3+	3.61+	ASIAN/PACIFIC ISLANDER	29.15
HISPANIC/SPANISH	17	18	1+	5.88+	HISPANIC/SPANISH	6.10
OTHER	3	5	2+	66.66+	OTHER	1.69
TOTAL ETHNIC BAPTIZE	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE	113,854	114,003	149+	. 13+	WHITE	99.43
WHITE HISPANIC	28	41	13+	46.42+	WHITE HISPANIC	0.03
NATIVE AMERICAN	291	293	2+	.68+	NATIVE AMERICAN	0.25
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	43	42	1 -	2.32-	BLACK	0.03
BLACK HISPANIC	1	2	1+	100.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	270	263	7 -	2.59-	ASIAN/PACIFIC ISLANDER	0.22
ASIAN/PACIFIC ISLANDER HISPANIC	6	3	3-	50.00-	ASIAN/PACIFIC ISLANDER HISPAN	O.00
OTHER	4	7	3+	75.00+	OTHER	0.00
OTHER HISPANIC	6		6-	100.00-	OTHER HISPANIC	0.00
DISTRIBUTION OF CONC	REGATIONS BY S	ZE				
		BAPTIZEC	MEMBERS		CONFIRMED MEMBERS	

				DAPITECO MEMBER	(3	,	ON I KMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	101	AL CONGR.	TOTAL CONF.MBR	S PERCENT
VERY SMALL	1-175	122	41.35+	13,114	11.43+	164	55.59+	16,438	19.16+
SMALL	176-350	85	28.81+	20,828	18.16+	63	21.35+	15,341	17.89+
MODERATELY SMALL	351-500	25	8.47+	10,512	9.16+	25	8.47+	10,603	12.36+
MEDIUM SIZED	501-700	23	7.79+	13,632	11.88+	14	4.74+	8,007	9.33+
MODERATELY LARGE	701-950	10	3.38+	7,720	6.73+	13	4.40+	10,680	12.45+
LARGE	951-1,500	16	5.42+	18,172	15.84+	8	2.71+	9,592	11.18+
VERY LARGE	1,501 AND OVER	14	4.74+	30,673	26.75+	8	2.71+	15,089	17.59+

				ARNING MINISTE	RY FORM	C SUMMAR				_			
CONG RESPOND: 276	SUNDAY CHU	RCH SCHOOL	VACATION	N BIBLE SCH 👎	******	* * * * * * * *	* * * * * * * *	*****	s.c.s. cu	JRR I CULU	0325	*******	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	l.FS	PROC	WIT	OTHER	LC-MS	OTHER	IND	OWN
									ELCA		DENOM		
C1 NURSEY ROLL	13	218	5	9	0	0	0	9	5	1	0	0	1
AGE 2	7	77	9	36	ĭ	ŏ	2	4	2	i	C	0	0
AGE 3	199	986	159	725	22	1	21	41	Õ	Ŕ	2		5
						•			5	11	2	_	6
AGE 4	290	1,465	210	1,001	24	2	38	66					7
AGE 5	345	1,782	331	1,387	29	1	40	80	_	15	3		
GRADE 1	310	1,666	252	1,072	27	2	42	69	7	14	4		5
GRADE 2	281	1,621	174	1,047	28	1	36	75	3	15	3		8
GRADE 3	287	1,662	185	1,109	23	2	43	79	6	16	3	3 7	7
GRADE 4	282	1,758	170	971	29	2	36	79	7	17	3	3 7	8
GRADE 5	261	1,648	165	936	25	3	40	77	7	16	3	3 7	7
GRADE 6	245	1,658	153	722	24	1	42	80	7	16	3	3 12	7
GRADE 7	216	1,557	41	207	21	;	33	51	30	11	ì	21	14
										6		1 21	9
GRADE 8	207	1,396	22	126	20	0	22	42		_	,		17
GRADE 9	145	1,176	23	131	11	2	19	27	26	3	3	-	
GRADE 10-12	97	1,026	8	28	2	1	6	9	17	2	(14
POST HIGH	0	1	16	90	0	0	1	0	0	1	C	-	0
ADULT	175	2,090	48	58	1	0	1	1	20	2	C) 7	21
SPECIAL ED	21	128	2	30	1	1	0	0	1	1	() 1	3
HOME STUDY	15	282	3	0	0	0	Ö	Ō	2	1	1	1 0	1
TOTAL	3,396	22,197	1.976	9.685	288	20	422	789	186	157	32	169	140
TOTAL	3,390	22,137	1,970	9,000	200	20	422	703	100	137	٠.		
CA HAD SUNDAY SCHOOL	UAD DI	DIE CCHON		MT.C.T.O.100				C2 N	EDIA AND	COMMUNIT	CATIONS		
C1 HAD SUNDAY SCHOOL		BLE SCHOOL		MISSION90					EDIA AND			•	
YES	267 YES			VIDEO DISCUSS	510N	4,108		н	AVE ACCES	22 10 VC			
МО	9 NO	6	3						YES		228		
NO RESP	0 NO	RESP	1	BIBLE READING	3				МО		29		
				TO AGE 13	102	19~45	8	30 8	NO RESP		19		
VACATION BIBLE SC	HOOL CURRIC	ULUM		14-18	135	OVR 4	5 1.9	938					
AUGS/FORT		NDARD	20						OW OFTEN	USED			
CONCORDIA	18 OTH		6	EVANGELISM VI	CITS/MO	NTH	2,209	• • • • • • • • • • • • • • • • • • • •	NEVER	0040	8 1	rwo-Four	75
GOSPEL LIGHT		ATED OWN	15	EVANGEETSIII VI	31137110		2,200		ONCE/MON	J	-	IVE+	36
DAVID COOK	3	ATED ONIN	15	STUDY OF WITH	ICCCCC T	O TIVE 144	000		ONCE/ MOI	• .	110 /		00
DAVID COOK	3			STUDY OF WITH	4E22E2 I		JRD		AVE DADI	LI NEWS	CTTED		
				YES		16		н	AVE PARIS	OH NEMPL			
CONFIRMATION MINI				МО		218			YES		223		
	LEADERS	PUPILS		NO RESP		42			NO		22		
BEFORE GR 5	38	358							NO RESP		31		
GRADE 5	53	438		CHILDREN AT F	RISK EFF	ORTS							
GRADE 6	37	410		TO AGE 13		15		н	OW OFTEN	PUBLISH	IED		
GRADE 7	150	1.037		14 TO 18		16			WEEKLY		1 0	UARTERLY	3
GRADE 8	256	1.606		19 ABOVE		32			MONTHLY			THER	17
GRADE 9	198	1,336		13 40002		02							
GRADE 10	41	327		OUTDLACU DUD				ш	OW REPROD	NICED			
				OUTREACH PUBL				п			100 441	MEACHARM	33
AFTER GR 10	27	64		NEWSLETTER		203			PHOTOCOP	IED		IMEOGRAPH	33
TOTAL	800	5,576		FLYERS		87			PRINTED		9		
				SIGNS		71							
CONFIRMATION CURR	ICULUM			YELLOW PAGE	-S	87	C4 WEEI	KDAY SC	H OR CHIL	D ED CE	NTER		
NEW JOURNEYS	162 OT	HER ELCA	62	NEWSPAPER A		153	YES			CONGREGA		NNS	4
LIVING CAT		EATE OWN	93	NEWS ARTICL		173	NO		250	CONGR SU	PPORTS	W/ MONEY	3
AFFIRM		NCORDIA	3					RESP		ON SCHOO			5
LUTH FAITH/LIFE			54				110			PROVIDES			11
LOTT FATTITIE	0 01	TIEN.	J →							OTHER SU		.,	3
									,	אושבא 20	PPORT		3





FOR OTHER REASONS

TOTAL LOSSES -- CONF MBRS

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

> 469.10 343,26 241.50 22.40 219.56

REGION/SYNOD = D3E NORTHEASTERN MINNESOTA SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	153	153			
BAPTIZED MEMBERS	72.647	71.773	874-	1.20-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	53.345	52.520	825-	1.54-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	37,344	36,950	394-	1.05-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	3,059	3,428	369+	12.06+	COMMUNING MEMBERS UNCONFIRME
COMMUNED AND CONTRIBUTED	33,624	33,593	31-	.09-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	TP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS	. CALLOS AND EO	3363			
BY BAPTISM - CHILDREN UNDER 16	1,199	1,204	5+	.41+	
BY BAPTISM - ADULTS 16 AND ABOVE	107	98	9	8.41-	
BY AFFIRMATION OF FAITH	621	786	165+	26.57+	
BY TRANSFER FROM ELCA CONGS	1,462	1,351	111-	7.59~	
BY TRANSFER FRM LUTHERAN CONGS	239	277	38+	15.89+	
FROM NON-LUIHERAN CONGREGATIONS	248	247			
FROM OTHER SOURCES AND STAT ADJS			1-	. 40 -	
TOTAL ACCESSIONS BAPT MBRS	248	185	63-	25.40-	
IDIAL ACCESSIONS BAPI MBKS	4,124	4,148	24+	.58+	
BAPTIZED MEMBERS -					
BY DEATH	684	741	57+	8.33+	
BY TRANSFER TO ELCA CONGS	971	1,083	112+	11.53+	
BY TRANSFER TO LUTHERAN CONGS	154	134	20-	12.98-	
TO NON-LUTHERAN CONGREGATIONS	118	114	4	3.38-	
FOR OTHER REASONS	1,959	2,898	939+	47.93+	
TOTAL LOSSES BAPT MBRS	3,886	4.970	1,084+	27.89+	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULIS 16 AND ABOVE	95	. 77	18-	18.94-	
BY AFFIRMATION OF FAITH	467	57.1	104+	22.26+	
BY TRANSFER FROM ELCA CONGS	970	950	20-	2.06-	
BY TRANSFER FRM LUTHERAN CONGS	169	178	9+	5.32+	• .
FROM NON-LUTHERAN CONGREGATIONS	159	151	8-	5.03-	
FROM OTHER SOURCES AND STAT ADJS	206	226	20+	9.70+	
BAPTIZED MEMBERS CONFIRMED	893	878	15-	1.67-	
TOTAL ACCESSIONS CONF MBRS	2,959	3,031	72+	2.43+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	670	727	57+	8.50+	
BY TRANSFER TO ELCA CONGS	731	779			
BY TRANSFER TO LUTHERAN CONGS	127	_	48+	6.56+	
TO NON-LUTHERAN CONGREGATIONS	91	92	35-	27.55-	
EUD UTHER DEVOUS	91	76	15-	16.48-	

2,151

3,825

583+ 37.18+

638+ 20.01+

1,568

3,187

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 RUN DATE 06/12/92

REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD PCT STATISTICAL ANALYSIS 1991 CHANGE 1990 AVERAGES PER CONGREGATION SUMMARY OF FINANCIAL STATISTICS TOTALS -- END OF YEAR 95.010.98 TOTAL RECEIPTS 4.21+ TOTAL RECEIPTS 13,948,337 14,536,681 588.344+ 93,030.08 TOTAL DISBURSEMENTS TOTAL DISBURSEMENTS 13,510,384 14,233,603 723.219+ 5.35+ ASSETS, VALUE ON DEC 31 523,488.90 4.238.967+ 5.58+ ASSETS, VALUE ON DEC 31 75,854,836 80,093,803 TOTAL INDEBTEDNESS ON DEC 31 28.874.73 4,417,834 18,731+ .42+ TOTAL INDEBTEDNESS ON DEC 31 4,399,103 5.51 PERCENT--INDEBTEDNESS/ASSETS 5.65+ 180.34 9.64+ AVERAGE GIVING PER BAPT MEMBER 170.69 52.94 CONGREGATIONS WITH NO DEBT AVERAGE GIVING PER CONF MEMBER 232.46 246.45 13.99+ 6.02+ DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION 424.211+ 3.78+ REGULAR GIVING BY MEMBERS 11,200,859 11,625,070 119,174+ 9.93+ DESIGNATED GIVING BY MEMBERS 1,199,783 1,318,957 23.901-EARNED INCOME, UNKESTRICTED 289,901 266,000 8.24-EARNED INCOME, RESTRICTED 107,837 225,394 117.557+ 109.01+ 115,016 49,913- 30.26-GRANTS AND SUBSIDIES 164,929 72,521- 15.52-CASH BURROWED 467,106 394,585 OTHER RECEIPTS 517.922 591,659 73,737+ 14,23+ PERCENT OF TOTAL DISBURSEMENTS DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 75.38 483,237+ 4.71+ CURRENT OPERATING EXPENSES 10,247,433 10,730,670 5.72 441,059 814,637 373,578+ 84.70+ CAPITAL IMPROVEMENTS CAPITAL IMPROVEMENTS 5.38 84.762-9.96-PAYMENT ON DEBTS PAYMENT ON DEBTS 850,970 766,208 8.08 10.474-.90-PROPORTIONATE SHARE PROPORTIONATE SHARE 1,160,699 1,150,225 DESIGNATED GIFTS 0.32 46,416 15.810+ 51.65+ DESIGNATED GIFTS 30,606 0.81 WORLD HUNGER APPEAL 7,281+ 6.65+ WORLD HUNGER APPEAL 109,400 116,681 0.15 MISSION PARTNERS 40.77~ MISSION PARTNERS 37.756 22,361 15.395-0.12 ELCA SPECIAL APPEALS 9.597 18,407 8.810+ 91.79+ ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP 0.50 MISSIONARY SPONSORSHIP 51,501 72.538 21.037+ 40.84+ 0.38 9.486+ 20.73+ SYNODICAL BENEVOLENCES 45,739 55,225 SYNODICAL BENEVOLENCES 1.08 LOCAL COMMUNITY BENEVOLENCES 154,009 12,247+ 8.63+ LOCAL COMMUNITY BENEVOLENCES 141,762 0.30 OTHER BENEVOLENCE 113,284 43,215 70.069-61.85-OTHER BENEVOLENCE OTHER EXPENSE 1.70 27,567- 10.18-OTHER EXPENSE 270,578 243,011 ASSETS. VALUE ON DEC 31 3,432,149+ CHURCH EDIFICE AND LOT 63,215,605 66,647,754 5.42+ 2,666,180 PARISH HOUSE AND LOT 3,409,413 743.233-21.79~ 3,925,147 251,380+ 6.40+ PARSONAGE(S) AND LOT(S) 4,176,527 127.752+ OTHER REAL ESTATE 404,418 532,170 31.58+ 127.883+ 6.53+ ENDOWMENT AND MEMORIAL FUNDS 1.956.986 2,084,869 CASH, SAVINGS, BONDS, ETC. 2,270,104 2,323,269 53,165+ 2.34+ OTHER ASSETS 989.871+ 147.04+ 673, 163 1.663.034 BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS PER 100 DEATHS 6.07 NUMBER OF BEQUESTS RECEIVED 45 45+



10.682.91

AVERAGE VALUE PER BEQUEST



480,731+

480,731

TOTAL VALUE OF BEQUESTS RECEIVED

PAGE 3

RUN DATE 06/12/92

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD

REGION/SYNOD = 03E NORTHEASTERN MINN	ESOTA SYNOD					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	20,605	20,129	476-	2.31-		
AV SUNDAY ATTENDANCE PER CONG	135	132	3-	2.22-		
PCT BAPT MBRS ATTENDING WORSHIP	28.36	28.05	.31-			
CONG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	146	150	4+	2.73+	WHITE	98.03
NATIVE AMERICAN	49	47	2-	4.08-	NATIVE AMERICAN	30.71
BLACK	22	25		13.63+	BLACK	16.33
ASIAN/PACIFIC ISLANDER	58	59	1+	1.72+	ASIAN/PACIFIC ISLANDER	38.56 13.72
HISPANIC/SPANISH OTHER	16 4	21 5	5+ 1+	31.25+ 25.00+	HISPANIC/SPANISH OTHER	3.26
OTHER	4	5	1+	25.00+	OTHER	3.20
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	70,297	69,809	488-	. 69-	WHITE	97.26
WHITE HISPANIC	20	32	12+	60.00+	WHITE HISPANIC	0.04
NATIVE AMERICAN	245	231	14-	5.71-	NATIVE AMERICAN	0.32
NATIVE AMERICAN HISPANIC		1	1+		NATIVE AMERICAN HISPANIC	0.00
BLACK	46	49	3+	6.52+	BLACK	0.06
BLACK HISPANIC	2	2			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	210	243	33+	15.71+	ASIAN/PACIFIC ISLANDER	0.33
ASIAN/PACIFIC ISLANDER HISPANIC	2	3	1+	50.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	14	15	1+	7.14+	OTHER	0.02
OTHER HISPANIC	4	4			OTHER HISPANIC	0.00
DISTRIBUTION OF CONG	REGATIONS BY SI	ZE				

		BAPTIZED MEMBERS			l S	C	CONFIRMED MEMBERS					
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT			
VERY SMALL	1-175	50	32.67+	5,862	8.16+	64	41.83+	- 7	12.11+			
SMALL	176-350	31	20.26+	7,932	11.05+	30	19.60+	7,724	14.70+			
MODERATELY SMALL	351~500	13	8.49+	5,324	7.41+	25	16.33+	10,835	20.63+			
MEDIUM SIZED	501-700	22	14.37+	13,090	18.23+	12	7.84+	7,078	13.47+			
MODERATELY LARGE	701-950	17	11,11+	13,720	19.11+	14	9.15+	11,240	21.40+			
LARGE	951-1,500	17	11.11+	20,661	28.78+	8	5.22+	9,280	17.66+			
VERY LARGE	1,501 AND OVER	3	1.96+	5,184	7.22+							

PAGE: 17 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92 03E NORTHEASTERN MINNESOTA SYNOD LEARNING MINISTRY FORM C SUMMARY

				ARNING MINISTRY			RY						
CONG RESPOND: 143	SUNDAY CHU	RCH SCHOOL	VACATIO	N BIBLE SCH **	*****	*****		**** S	.c.s. cur				
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PROC	WIT	_)THER		OWN
									ELCA	D	DENOM		
													_
C1 NURSEY ROLL	24	319	11	54	3	0	2	3	2	1		0 1	3
AGE 2	10	172	6	34	2	0	4	4	1	1		0 0	3
AGE 3	132	621	84	354	15	1	12	35	1	5		0 7	5
AGE 4	127	725	120	577	13	2	12	41	2	8		0 9	6
AGE 5	144	801	170	646	17	1	18	39	1	5		1 7	6
GRADE 1	156	1.000	118	589	19	3	16	44	i	5		2 11	3
GRADE 2	143	979	124	541	16	3	18	47	Ó	4		2 9	3
GRADE 3	173	1.045	114	612	18	3	20	44	1	4		2 11	4
				396	15	4	16	39	3	4		2 11	5
GRADE 4	134	1,028	67			•			3	4		2 11	4
GRADE 5	149	1,076	97	466	20	4	16	46	2	3		1 10	5
GRADE 6	107	892	60	281	12	. 2	18	39	_	•		1 7	6
GRADE 7	79	688	21	40	8	0	5	24	12	3		•	7
GRADE 8	67	590	10	27	5	. 0	3	11	17	0		0 10	
GRADE 9	53	464	13	9	3	0	5	7	9	Ō		0 7	8
GRADE 10-12	34	312	4	. 0	1	0	0	2	2	0		0 5	1.1
POST HIGH	1	7	0	0	0	0	0	0	0	0		0 0	1
ADUL T	114	1,126	25	30	2	0	0	2	13	0		3 6	19
SPECIAL ED	5	40	0	0	0	0	0	0	0	0		0 1	1
HOME STUDY	3	108	0	0	0	0	0	0	2	0		0 0	0
TOTAL	1.655	11,993	1.044	4,656	169	23	165	427	72	47	1	6 123	100
C1 HAD SUNDAY SCHOOL YES NO	HAD BII 141 YES 2 NO	BLE SCHOOL 111 29		MISSIUN90 VIDEO DISCUSSI	ОИ	4,053		HA	DIA AND (VE ACCESS YES	S TO VCR	128	IS	
NO RESP	0 100	RESP 3		BIBLE READING					NO		10		
				TO AGE 13	69	19-45	6	57	NO RESP		5		
VACATION BIBLE SC	HOOL CURRIC	ULUM		14-18		OVR 4	5 1,1	52					
AUGS/FORT		NDARD	1				,		W OFTEN	USED			
CONCORDIA	1 OTH		9	EVANGELISM VIS	ITS/MO	NTH	1,415		NEVER		1	TWO-FOUR	52
GOSPEL LIGHT		ATED OWN	13				.,		ONCE/MON		48	FIVE+	24
DAVID COOK	4			STUDY OF WITNE	SSES T		ORD		VE PARISH	H NEWCLET			
	CTDV			YES		16			VE PARISI		129		
CONFIRMATION MINI				NO		102				'	5		
	LEADERS	PUPILS		NO RESP		25			NO		9		
BEFORE GR 5	13	183							NO RESP		9		
GRADE 5	21	211		CHILDREN AT RI	SK EFF								
GRADE 6	ί∖ 22	209		TO AGE 13		18			W OFTEN	POBL I SHEL			_
GRADE 7	96	738		14 TO 18		19			WEEKLY		_	QUARTERLY	1
GRADE 8	112	1,050		19 ABOVE		28			MONTHLY	1	124	OTHER	8
GRADE 9	77	795											
GRADE 10	16	118		OUTREACH PUBLI	CITY			но	W REPRODU	UCED			
AFTER GR 10	15	27		NEWSLETTER		124			PHOTOCOP:	I ED	92 M	IIMEOGRAPH	25
TOTAL	372	3,331		FLYERS		58			PRINTED		11		
	• . –	•,		SIGNS		49							
CONFIRMATION CURR	LCULUM			YELLOW PAGES		74	C4 WEEK	DAY SCH	OR CHILL	D ED CENT	ΓER		
NEW JOURNEYS		HER ELCA	57	NEWSPAPER AD		102	YES			ONGREGATI)WNS	2
LIVING CAT		EATE OWN	48	NEWS ARTICLE		99	NO NO			-		W/ MONEY	2
AFFIRM		NCORDIA	3	HEHS ARTICLE		33	NO R	FSD		N SCHOOL			1
			-				NO K	LJF	-	ROVIDES F			14
LUTH FAITH/LIFE	2 011	IILK	41							THER SUPP			3
									U	3011	J		•





TOTAL LOSSES -- CONF MBRS

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

> 468.56 358.51 260.65

22.67

237.84

REGION/SYNOD = 03F SOUTHWESTERN MINN	ESUTA SYNOD				
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	cs			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	287	287			
BAPTIZED MEMBERS	133,606	134,477	871+	. 65+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	102,392	102,895	503+	. 49+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	77,262	74,807	2,455-	3.17-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	6,260	6,509	249+	3.97+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	70,328	68,262	2,066-	2.93-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IP GAINS AND LO	SSES			
BY BAPTISM - CHILDREN UNDER 16	1,883	1,713	170-	9.02-	
BY BAPTISM - ADULTS 16 AND ABOVE	57	55	2-	3.50~	
BY AFFIRMATION OF FAITH	492	502	10+	2.03+	
BY TRANSFER FROM ELCA CONGS	2.687	2,861	174+	6.47+	
BY TRANSFER FRM LUTHERAN CONGS	480	615	135+	28.12+	
FROM NON-LUTHERAN CONGREGATIONS	384	499	115+	29.94+	
FROM OTHER SOURCES AND STAT ADJS	608	365	243-	39.96-	
TOTAL ACCESSIONS BAPT MBRS	6,591	6,610	19+	. 28+	
BAPTIZED MEMBERS -	- LOSSES				
BY DEATH	1,357	1,421	64+	4.71+	
BY TRANSFER TO ELCA CONGS	2,517	2,381	136-	5.40-	
BY TRANSFER TO LUTHERAN CONGS	312	384	72+	23.07+	
TO NON-LUTHERAN CONGREGATIONS	208	314	106+	50.96+	
FOR OTHER REASONS	1,834	1,239	595-	32.44-	
TOTAL LOSSES BAPT MBRS	6,228	5,739	489-	7.85-	
CONFIRMED MEMBERS					
BY BAPTISM - ADULTS 16 AND ABOVE	45	46	1+	2.22+	
BY AFFIRMATION OF FAITH	379	375	4 –	1.05-	
BY TRANSFER FROM ELCA CONGS	1,735	1,937	202+	11.64+	
BY TRANSFER FRM LUTHERAN CONGS	319	395	76+	23.82+	
FROM NON-LUTHERAN CONGREGATIONS	260	331	71+	27.30+	
FROM OTHER SOURCES AND STAT ADJS	536	351	185-	34.51-	
BAPTIZED MEMBERS CONFIRMED	1,699	1,561	138-	8.12~	
TOTAL ACCESSIONS CONF MBRS	4,973	4,996	23+	. 46+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	1,336	1,398	62+	4.64+	
BY TRANSFER TO ELCA CONGS	1,730	1,636	94-	5.43-	
BY TRANSFER TO LUTHERAN CONGS	231	255	24+	10.38+	•
TO NON-LUTHERAN CONGREGATIONS	160	211	51+	31.87+	
FOR OTHER REASONS	1,520	993	527-		
TOTAL LUSCES COME MADE	4 0 7 7	4 402	404	0 72-	

4,977

4,493

484- 9.72-

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD

KEGION/3/100 - 03/ 30011ME3/EKN M	THILESOTA STROB					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	27,147,661	29,845,691	2,698,030+	9.93+	TOTAL RECEIPTS	103,991.95
TOTAL DISBURSEMENTS	26,415,439	28,520,586	2,105,147+	7.96+	TOTAL DISBURSEMENTS	99,374.86
ASSETS, VALUE ON DEC 31	165,346,812	170,993,076	5,646,264+	3.41+	ASSETS, VALUE ON DEC 31	595,794.68
TOTAL INDEBTEDNESS ON DEC 31	6,631,145	7,429,388	798,243+		TOTAL INDEBTEDNESS ON DEC 31	25,886.36
AVERAGE GIVING PER BAPT MEMBER	178.67	188.32	9.64+	5.40+	PERCENTINDEBTEDNESS/ASSETS	4.34
AVERAGE GIVING PER CONF MEMBER	233.14	246.12	12.98+	5.56+	CONGREGATIONS WITH NO DEBT	74.56
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	21,025,810	22,007,346	981,536+	4.66+		
DESIGNATED GIVING BY MEMBERS	2,846,423	3,318,099	471,676+	16.57+		
EARNED INCOME, UNRESTRICTED	503,293	488,336	14,957-	2.97-		
EARNED INCOME, RESTRICTED	604,550	426,122	178,428-	29.51-		
GRANTS AND SUBSIDIES	115,096	69,019	46,077-	40.03-		
CASH BORROWED	515,718	2,213,200	1,697,482+	329.14+		
OTHER RECEIPTS	1,536,771	1,323,569	213,202-	13.87-		
DISBURSEMENTS FOR	DEC ODEDATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	18.836.734	19,642,564	805.830+	4.27+	CURRENT OPERATING EXPENSES	68.87
CAPITAL IMPROVEMENTS	1,917,629	2.323.839	406.210+		CAPITAL IMPROVEMENTS	8.14
PAYMENT ON DEBTS	1,338,314	2,173,807	835,493+		PAYMENT ON DEBTS	7,62
PROPORTIONATE SHARE	2,423,130	2,438,091	14,961+	.61+	PROPORTIONATE SHARE	8.54
DESIGNATED GIFTS	140,143	178,569	•	27.41+	DESIGNATED GIFTS	0.62
WORLD HUNGER APPEAL	232,066	255,719	23,653+		WORLD HUNGER APPEAL	0.89
MISSION PARTNERS	101,752	85,152		16.31	MISSION PARTNERS	0.29
ELCA SPECIAL APPEALS	20,332	38,228		88.01+	ELCA SPECIAL APPEALS	0.13
MISSIONARY SPONSORSHIP	262,578	262,257	321-	.12-	MISSIONARY SPONSORSHIP	0.91
SYNODICAL BENEVOLENCES	137,592	152,678	15,086+		SYNODICAL BENEVOLENCES	0.53
LOCAL COMMUNITY BENEVOLENCES	185,096	215,433	30.337+		LOCAL COMMUNITY BENEVOLENCES	0.75
OTHER BENEVOLENCE	187,145	220,853	33.708+		OTHER BENEVOLENCE	0.77
OTHER EXPENSE	632,928	533,396	99.532-	15.72-	OTHER EXPENSE	1.87
	,	,				
ASSETS, VALUE O	133,170,343	135,559,715	2,389,372+	1.79+		
	6,645,809	, ,	1,175,031+			
PARISH HOUSE AND LOT	9,378,152	7,820,840 9,699,152	321,000+	3.42+		
PARSONAGE(S) AND LOT(S)			195,473+			
OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS	1,787,780 6,924,727	1,983,253	641,710+	9.26+		
CASH, SAVINGS, BONDS, ETC.	5,342,222	7,566,437	108,237-	2.02-		
OTHER ASSETS	2,097,779	5,233,985 3,129,694	1,031,915+	49.19+		
UTILK MOSETS	2,097,779	3,129,694	1,031,915+	43.137		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		98	98+		NUMBER OF BEQUESTS PER 100 DEATHS	6.89
TOTAL VALUE OF BEQUESTS RECEIVED		789,612	789,612+		AVERAGE VALUE PER BEQUEST	8,057.26





EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 PROGRAM = CD170BC

PAGE 3 RUN DATE 06/12/92 REGION/SYNOD = 03F SOUTHWESTERN MINNESO1A SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI	ONAL INFORMATI	ION				
WORSHIP SERVICES						
TOTAL ATNUCE AT WORSHIP EACH WEEK	44,440	43,433	1,007-	2.26-		
AV SUNDAY ATTENDANCE PER CONG	154	152	2-	1.29-		
PCT BAPT MBRS ATTENDING WORSHIP	33.26	32.29	.97-			
CONG.REPORTING ETHNIC	GROUP MEMBERS	S			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	287	286	1 -	.34-	WHITE	99.65
NATIVE AMERICAN	34	36	2+	5.88+	NATIVE AMERICAN	12.54
BLACK	37	43	6+	16.21+	BLACK	14.98
ASIAN/PACIFIC ISLANDER	110	113	3+	2.72+	ASIAN/PACIFIC ISLANDER	39.37
HISPANIC/SPANISH	26	25	1-	3.84-	HISPANIC/SPANISH	8.71
			•			
OTHER	10	11	1+	10.00+	OTHER	3.83
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	132,999	133,817	818+	.61+	WHITE	99.50
WHITE HISPANIC	56	55	1-	1.78-	WHITE HISPANIC	0.04
NATIVE AMERICAN	79	83	4+	5.06+	NATIVE AMERICAN	0.06
NATIVE AMERICAN HISPANIC	2		2 ~	100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK	77	88	11+	14.28+	BLACK	0.06
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	357	390	33+	9.24+	ASIAN/PACIFIC ISLANDER	0.29
ASIAN/PACIFIC ISLANDER HISPANIC	4	10	6+	150.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	23	20	3-	13.04-	OTHER	0.01
OTHER HISPANIC	8	6	2-	25.00-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

				BAPTIZED MEMBER	ls.	С	CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT		
	0	1	.34+			1	.34+				
VERY SMALL	1-175	74	25.78+	8,058	5.99+	104	36.23+	11,288	10.97+		
SMALL	176-350	92	32.05+	24,425	18.16+	90	31.35+	22,701	22.06+		
MODERATELY SMALL	351-500	35	12.19+	14,449	10.74+	32	11.14+	13,443	13.06+		
MEDIUM SIZED	501-700	32	11,14+	19,031	14.15+	25	8.71+	14,613	14.20+		
MODERATELY LARGE	701-950	20	6.96+	16,459	12.23+	9	3.13+	7,319	7.11+		
LARGE	951-1,500	15	5.22+	18,706	13.91+	22	7.66+	26,488	25.74+		
VERY LARGE	1,501 AND OVER	18	6.27+	33,341	24.79+	4	1.39+	7,036	6.83+		

PROGRAM: CD180BN

LUTH FAITH/LIFE

17 OTHER

52

EVANGELICAL LUTHERAN CHURCH IN AMERICA

DATE: 06/15/92 03F SOUTHWESTERN MINNESOTA SYNOD LEARNING MINISTRY FORM C SUMMARY CONG RESPOND: 268 SUNDAY CHURCH SCHOOL ***** S.C.S. CURRICULUM USED VACATION BIBLE SCH ********* AGE GROUP OTHER IND OWN LEADERS PUPILS LEADERS PROC OTHER LC-MS PUPILS REJ WIT DENOM **ELCA** C1 NURSEY ROLL 2 43 728 11 34 2 7 8 1 6 AGE 2 13 173 73 2 0 0 0 24 1 0 4 4 1,255 AGE 3 262 170 841 2 33 2 8 3 10 23 43 AGE 4 327 1,720 249 1,221 3 36 68 2 8 12 38 AGE 5 1,406 3 14 364 1,850 267 2 3 q 46 40 76 9 GRADE 1 347 2,016 A 2 263 1,432 46 3 44 74 GRADE 2 348 1.912 246 1.283 45 2 38 83 7 11 GRADE 3 319 1,950 233 12 1,319 31 3 50 78 8 GRADE 4 302 1,971 264 1,242 42 2 37 75 12 12 GRADE 5 310 2,039 230 45 9 12 1,198 42 2 75 11 GRADE 6 288 1,955 7 3 16 1 164 930 28 1 43 75 13 GRADE 7 269 1,775 78 2 29 39 9 0 14 8 432 26 64 GRADE 8 260 15 11 1,769 65 265 18 2 20 58 49 4 20 GRADE 9 186 1,456 10 33 47 4 16 48 11 1 14 GRADE 10-12 132 1.322 4 28 7 0 0 6 25 13 27 POST HIGH 7 122 13 0 0 0 0 0 0 0 1 ADULT 2,475 39 218 42 0 0 28 2 2 8 177 2 3 SPECIAL ED 29 214 21 0 0 0 3 0 n 2 0 4 HOME STUDY O O 26 218 3 15 0 0 0 0 Λ 0 n TOTAL 4.050 93 36 177 121 26,920 2.357 11,944 405 27 444 823 262 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 C3 MEDIA AND COMMUNICATIONS YES 257 5,696 YES 228 VIDEO DISCUSSION HAVE ACCESS TO VCR И0 10 NO 37 YES 224 NO RESP NO RESP 3 BIBLE READING NO 27 1,376 NO RESP TO AGE 13 177 19-45 17 VACATION BIBLE SCHOOL CURRICULUM 14-18 236 **OVR 45** 2,548 AUGS/FORT 109 STANDARD 16 HOW OFTEN USED CONCORDIA 8 OTHER 4 EVANGELISM VISITS/MONTH NEVER TWO-FOUR 83 1.686 GOSPEL LIGHT CREATED OWN 23 78 FIVE+ 54 11 ONCE/MON DAVID COOK STUDY OF WITNESSES TO THE WORD YES HAVE PARISH NEWSLETTER 14 CONFIRMATION MINISTRY YES 203 202 NO LEADERS **PUPILS** NO RESP NO 35 52 BEFORE GR 5 33 517 NO RESP 30 GRADE 5 53 446 CHILDREN AT RISK EFFORTS GRADE 6 48 413 TO AGE 13 HOW OFTEN PUBLISHED 16 GRADE 7 149 14 TO 18 QUARTERLY 1.043 27 WEEKLY 8 GRADE 8 256 MONTHLY 1,847 19 ABOVE 35 204 OTHER 7 GRADE 9 180 1,537 GRADE 10 27 HOW REPRODUCED 347 **OUTREACH PUBLICITY** AFTER GR 10 22 157 MIMEOGRAPH 45 184 NEWSLETTER 160 PHOTOCOPIED TOTAL 768 6,334 **FLYERS** 74 PRINTED 11 SIGNS 65 CONFIRMATION CURRICULUM C4 WEEKDAY SCH OR CHILD ED CENTER YELLOW PAGES 84 **NEW JOURNEYS** 214 OTHER ELCA 124 NEWSPAPER ADS 143 YES 13 CONGREGATION OWNS 3 LIVING CAT 15 CREATE OWN 78 CONGR SUPPORTS W/ MONEY 3 **NEWS ARTICLES** 182 NO 243 AFFIRM 136 CONCORDIA ON SCHOOL BOARD 4 3 NO RESP 12





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PROVIDES FACILITIES

OTHER SUPPORT

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

1,263.23

906.73

672.34

608.52

54.68

STATISTICAL ANALYSIS

COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED

AVERAGES PER CONGREGATION

COMMUNED AND CONTRIBUTED

BAPTIZED MEMBERS

CONFIRMED MEMBERS

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

	1990	1991	CHANGE	PCT
SUMMARY OF MEMBE	RSHIP STATISTIC	cs		
TOTALS END OF YEAR				
TOTAL NUMBER OF CONGREGATIONS	176	177	1+	.56+
BAPTIZED MEMBERS	223,644	223,592	52-	.02-
CONFIRMED MEMBERS	161,376	160,492	884-	.54-
COMMUNING MEMBERS CONFIRMED	119,119	119,005	114-	.09-
COMMUNING MEMBERS UNCONFIRMED	8,771	9,680	909+	10.36+
COMMUNED AND CONTRIBUTED	110,001	107,709	2,292-	2.08-
ANALYSIS OF MEMBERSH	IP GAINS AND LO	DSSES		
BAPTIZED MEMBERS ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	4,478	4,286	192-	4.28-
BY BAPTISM - ADULTS 16 AND ABOVE	199	226	27+	13.56+
BY AFFIRMATION OF FAITH	2,932	2,874		1.97-
BY TRANSFER FROM ELCA CONGS	6,103	5,541	562-	
BY TRANSFER FRM LUTHERAN CONGS	964	936	28-	2.90-
FROM NON-LUTHERAN CONGREGATIONS	1,257	1,125		10.50-
FROM OTHER SOURCES AND STAT ADJS	1,731	749	982-	
TOTAL ACCESSIONS BAPT MBRS	17,664	15,737	1,927-	10.90-
BAPTIZED MEMBERS -	- LOSSES			
BY DEATH	1,408	1,427	19+	1.34+
BY TRANSFER TO ELCA CONGS	3,912	3,932	20+	.51+
BY TRANSFER TO LUTHERAN CONGS	622	429	193-	31.02-
TO NON-LUTHERAN CONGREGATIONS	457	509	52+	11.37+
FOR OTHER REASONS	5,609	9,373	3,764+	67.10+
TOTAL LOSSES BAPT MBRS	12,008	15,670	3,662+	30.49+
CONFIRMED MEMBERS	ACCESSIONS			
BY BAPTISM - ADULTS 16 AND ABOVE	174	213	39+	22.41+
BY AFFIRMATION OF FAITH	2,229	2,121	108-	4.84-
BY TRANSFER FROM ELCA CONGS	4,182	3,778	404-	
BY TRANSFER FRM LUTHERAN CONGS	638	661	23+	3.60+
FROM NON-LUTHERAN CONGREGATIONS	913	848	65-	7.11-
FROM OTHER SOURCES AND STAT ADJS	1,683	642	1,041-	
BAPTIZED MEMBERS CONFIRMED	2,469	2,641	172+	6.96+
TOTAL ACCESSIONS CONF MBRS	12,288	10,904	1,384-	11.26-
CONFIRMED MEMBERS LOSSES				
BY DEATH	1,385	1,395	10+	
BY TRANSFER TO ELCA CONGS	2,739	2,624		4.19-
BY TRANSFER TO LUTHERAN CONGS	426	308	118-	27.69-
TO NON-LUTHERAN CONGREGATIONS	337	333	4 –	1.18
FOR OTHER REASONS	3,737	6,928	3,191+	
TOTAL LOSSES CONF MBRS	8,624	11,588	2,964+	34.36+

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

HEGION STROE - OOG MINNEAFOLIS AF	TEN STITUE ELOT					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	64,000,406	65,742,422	1,742,016+	2.72+	TOTAL RECEIPTS	371,426.11
TOTAL DISBURSEMENTS	62,907,453	64,432,451	1,524,998+	2.42+	TOTAL DISBURSEMENTS	364,025.14
ASSETS, VALUE ON DEC 31	246,285,250	258,556,399	12,271,149+	4.98+		1460,770.61
TOTAL INDEBTEDNESS ON DEC 31	39,547,817	47,047,787	7,499,970+	18.96+	TOTAL INDEBTEDNESS ON DEC 31	265,806.70
AVERAGE GIVING PER BAPT MEMBER	237.61	246.30	8.69+	3.65+	PERCENTINDEBTEDNESS/ASSETS	18.19
AVERAGE GIVING PER CONF MEMBER	329.30	343.14	13.84+	4.20+	CONGREGATIONS WITH NO DEBT	27.11
DETAIL OF FINANCE	IAL STATISTICS					
RECEIPTS FOR REGI	JLAR OPERATION					
REGULAR GIVING BY MEMBERS	46,606,843	47,899,655	1,292,812+	2.77+		
DESIGNATED GIVING BY MEMBERS	6,535,007	7,173,116	638,109+	9.76+		
EARNED INCOME, UNRESTRICTED	1,910,832	1,783,857	126.975-	6.64		
EARNED INCOME. RESTRICTED	471,610	337,110	134,500-	28.51-		
GRANTS AND SUBSIDIES	354,379	355,313	934+	. 26+		
CASH BURROWED	3,827,849	4,603,360	7/5.511+	20.25+		
OTHER RECEIPTS	4,293,886	3,590,011	703,875-	16.39-		
DISBURSEMENTS FOR	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	40,548,557	43,211,701	2,663,144+	6.56+	CURRENT OPERATING EXPENSES	67.06
CAPITAL IMPROVEMENTS	7,263,023	6,809,395	453,628-	6.24-	CAPITAL IMPROVEMENTS	10.56
PAYMENT ON DEBTS	6,172,770	5,422,532	750,238-	12.15-	PAYMENT ON DEBTS	8.41
PROPORTIONATE SHARE	4,137,787	3.937.860	199,927-	4.83-	PROPORTIONATE SHARE	6.11
DESIGNATED GIFTS	119,763	158,374	38,611+	32.23+	DESIGNATED GIFTS	0.24
WORLD HUNGER APPEAL	446,884	478,458	31,574+	7.06+	WORLD HUNGER APPEAL	0.74
MISSION PARTNERS	132,730	180,008	47,278+	35.61+	MISSION PARTNERS	0.27
ELCA SPECIAL APPEALS	94,545	194,434		105.65+	ELCA SPECIAL APPEALS	0.30
MISSIONARY SPONSORSHIP	366,112	370,123	4,011+	1.09+	MISSIONARY SPONSORSHIP	0.57
SYNODICAL BENEVOLENCES	131,161	139.625	8.464+	6.45+	SYNODICAL BENEVOLENCES	0.21
LOCAL COMMUNITY BENEVOLENCES	922,001	920,223	1,778-	. 19-	LOCAL COMMUNITY BENEVOLENCES	1.42
OTHER BENEVOLENCE	955,970	769,644	186,326-	19.49-	OTHER BENEVOLENCE	1.19
OTHER EXPENSE	1,616,150	1,840,074	223,924+		OTHER EXPENSE	2.85
ASSE1S. VALUE	ON DEC 31					
CHURCH EDIFICE AND LOT	202,905,553	208,390,140	5,484,587+	2.70+		
PARISH HOUSE AND LOT 1	11,800,543	9,205,017	2,595,526-	21.99~		
PARSONAGE(S) AND LOT(S)	3,426,718	3,950,456	523.738+			
OTHER REAL ESTATE	9,396,687	14,907,274	5,510,587+			
ENDOWMENT AND MEMORIAL FUNDS	5,803,984	7,275,994	1,472,010+			
CASH, SAVINGS, BONDS, ETC.	9,124,144	8,597,956	526,188-			
OTHER ASSETS	3,827,621	6,229,562	2,401,941+			
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		45	45+		NUMBER OF BEQUESTS PER 100 DEATHS	3.15
TOTAL VALUE OF BEQUESTS RECEIVED		1,018,471	1,018,471+		AVERAGE VALUE PER BEQUEST	22,632.68





PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 030	MINNEAPOLIS AREA	SYNOD ELCA					
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
St	JMMARY OF CONGREGAT	TIONAL INFORMA	TION				
WORSHIP SERVICES	S						
TOTAL ATNOCE AT WO		63,642	63,727	85+			
AV SUNDAY ATTENDAN		370		4-	1.08-		
PCT BAPT MBRS ATTE	ENDING WORSHIP	28.45	28.50	.05+			
. co	ONG.REPORTING ETHNI	C GROUP MEMBE	RS			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE		170	173	3+	1.76+	WHITE	97.74
NATIVE AMERICAN		57	59	2+		NATIVE AMERICAN	33.33
BLACK		98	106	8+	B.16+	BLACK	59.88
ASIAN/PACIFIC ISLA	ANDER	129	128	. 1-	.77-	ASIAN/PACIFIC ISLANDER	72.31
HISPANIC/SPANISH		54	54		• • •	HISPANIC/SPANISH	30.50
OTHER		23	32	9+	39.13+	OTHER	18.07
TO	TAL ETHNIC BAPTIZE	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		206,472	206,745	273+	. 13+	WHITE	92.46
WHITE HISPANIC		160	152	8-	5.00-	WHITE HISPANIC	0.06
NATIVE AMERICAN		186	222	36+	19.35+	NATIVE AMERICAN	0.09
NATIVE AMERICAN HI	SPANIC		3	3+		NATIVE AMERICAN HISPANIC	0.00
BLACK		743	858	115+	15.47+	BLACK	0.38
BLACK HISPANIC		2	9	7+	350.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	ANDER	1,275	1,346	71+	5.56+	ASIAN/PACIFIC ISLANDER	0.60
ASIAN/PACIFIC ISLA	ANDER HISPANIC	24	4	20-	83.33-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		78	114	36+	46.15+	OTHER	0.05
OTHER HISPANIC		33	47	14+	42.42+	OTHER HISPANIC	0.02
DI	STRIBUTION OF CONC	GREGATIONS BY	SIZE				
	SIZE OF CONGR. 1	TOTAL CONGR. P		ZED MEMBERS BAPT.MBRS PER	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PE	RCENT
	0	3	1.69+			3 1.69+	
VERY SMALL	1-175	10	5.64+	1,152	.51+		36+
SMALL	176-350		11.29+		2.34+		46+
MODERATELY SMALL	351~500		13.55+		4.67+		06+
MEDIUM SIZED	501-700		13.55+		6.18+		10+
MODERATELY LARGE	701-950		10.73+				40+
LARGE					6.84+		_
· VERY LARGE	951-1,500		14.12+		3 12+	26 14.68+ 31,127 19.	
VERY LANGE	1,501 AND OVER	52	29.37+	148,246 66	6.30+	33 18.64+ 82,187 51.	20+

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ood minical octo				ARNING MINIS			?Y			1001611111	M 11CED 4	*******	
CONG RESPOND: 170	SUNDAY CHUR			N BIBLE SCH		LFS	PROC	WIT	OTHER		OTHER	IND	OWN
AGE GROUP	LEADERS	PUPILS	LEADER 3	PUPILS	REJ	LF3	PRUC	***	ELCA	CC-1413	DENOM		
C1 NURSEY ROLL	239	1,762	56	113	2	0	8	1	6	4	0	1	2
AGE 2	188	887	22	95	6	3	7	4	4	1	2	3	4
AGE 3	538	2,833	314	1,523	41	2	25	30	2	5	9	13	7
AGE 4	580	3,213	440	2,286	35	2	26	32	3	7	9	14	5
AGE 5	558	3,302	349	1,915	36	4	31	38	2	6	9	13	6
GRADE 1	553	3,405	273	1,507	35	3	27	39	3	5	8	13	7
GRADE 2	509	3,218	255	1,442	32	2	30	42	2	3	9	14	6
GRADE 3	457	3,088	228	1,298	24	3	32	40	6	7	8	13	9
GRADE 4	438	3,089	191	1,049	34	2	24	39	7	3	6	14	10
GRADE 5	393	2,969	145	776	33	2	20	35	9	5	6	14	15
GRADE 6	334	2,772	108	571	21	3	25	34	8	1	6	17	14
GRADE 7	187	1,520	44	86	11	1	6	16	14	1	5	21	16
GRADE 8	196	1,274	39	128	5	1	4	11	14	2	3	· 23	20
GRADE 9	96	1,013	1	5	1	1	4	3	10	0	4	15	22
GRADE 10-12	119	1,812	0	1	1	0	1	1	7	1	3	12	26
POST HIGH	36	483	0	1	0	0	0	0	0	0	0	3	5
ADUL T	534	6,067	16	733	2	1	0	1	12	1	3	8	33
SPECIAL ED	68	662	32	0	0	0	1	0	2	0	1	7	3
HOME STUDY	135	1,122	0	0	. 0	0	0	0	6	0	1	6	2
TOTAL	6,158	44,491	2,513	13,529	319	30	271	366	117	52	92	224	212
C1 HAD SUNDAY SCHOOL	HAD BIB	LE SCHOOL	C2	MISSION90				C3 ME	DIA AND	COMMUNI	CATIONS		
YES	169 YES	14		VIDEO DISCUS	SSION	4,280				SS TO VC			
NO	0 NO	. 2				•			YES		156		
NO RESP	1 NO R	ESP	3	BIBLE READIN	1G				NO		2		
				TO AGE 13	134	19-45	1,3	58	NO RESP		12		
VACATION BIBLE SC	HOOL CURRICU	LUM		14-18	115	OVR 45	1,6	24					
AUGS/FORT	65 STAN	DARD	5						W OFTEN	USED			
CONCORDIA	3 OTHE		7	EVANGELISM \	/ISITS/MO	NTH	2,730		NEVER			O-FOUR	56
GOSPEL LIGHT		TED OWN	31						ONCE/MO	N	3 3 FI	VE+	68
DAVID COOK	8			STUDY OF WIT	THESSES TO		ORD		VE 5401	CLL NEWEL	CTTC0		
CONSTRUCTION MINI	CTOV			YES		28			VE PART	SH NEWSL	140		
CONFIRMATION MINI		DUDILC		NO DECD		108			NO NO		140		
BEFORE GR 5	LEADERS 15	PUPILS 177		NO RESP		34			NO RESP		29		
GRADE 5	50	478		CHILDREN AT	DICK EEE	OPTS			NO KESI		23		
GRADE 6	46	484		TO AGE 13	KISK EIT	24		но	W OFTEN	PUBLISH	FD		
GRADE 7	303	2,457		14 TO 18		26			WEEKLY			JARTERLY	3
GRADE 8	370	2.834		19 ABOVE		59			MONTHLY		116 01		25
GRADE 9	213	2,338		10 ABOVE		55							
GRADE 10	36	347		OUTREACH PUE	BLICITY			но	W REPRO	DUCED			
AFTER GR 10	14	71		NEWSLETTER		145			PHOTOCO	PIED	72 MIN	MEOGRAPH	42
TOTAL	1,047	9,186		FLYERS		121			PRINTED		42		
				SIGNS		37							
CONFIRMATION CURR				YELLOW PAG		109		DAY SCH		LD ED CE			
NEW JOURNEYS		ER ELCA	34	NEWSPAPER		123	YES			CONGREGA			29
LIVING CAT		ATE OWN	105	NEWS ARTIC	CLES	115	NO			CONGR SU		MONEY	23
AFFIRM	96 CON		6				NO R	ESP		ON SCHOO			32
LUTH FAITH/LIFE	6 OTH	ER	64							PROVIDES		IES	56 9
										OTHER SU	PPURI		9

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

1,229.05

857.16

623.55

51.61 578.55

STATISTICAL ANALYSIS

COMMUNING MEMBERS -- CONFIRMED

COMMUNING MEMBERS -- UNCONFIRMED

AVERAGES PER CONGREGATION

COMMUNED AND CONTRIBUTED

BAPTIZED MEMBERS

CONFIRMED MEMBERS

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

	1990	1991	CHANGE	PCT	
SUMMARY OF MEMBER	RSHIP STATISTIC	:s			
TOTALS END OF YEAR		-			
TOTAL NUMBER OF CONGREGATIONS	119	120	1+	.84+	
BAPTIZED MEMBERS	146,286	147,487	1,201+	.82+	
CONFIRMED MEMBERS	102,530	102,860	330+	.32+	
COMMUNING MEMBERS CONFIRMED	77,603	74,827	2.776-		
	6,318	6,194	124-		
COMMUNING MEMBERS UNCONFIRMED			2,937-		
COMMUNED AND CONTRIBUTED	72,364	69,427	2,937-	4.05-	
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	3,182	3,099	83-	2.60-	
BY BAPTISM - ADULTS 16 AND ABOVE	120	146	26+	21.66+	
BY AFFIRMATION OF FAITH	2,044	1,751	293-	14.33-	
BY TRANSFER FROM ELCA CONGS	4.518	4.493	25-	.55-	
BY TRANSFER FRM LUTHERAN CONGS	761	819	58+	7.62+	
FROM NON-LUTHERAN CONGREGATIONS	1,014	869	145-	14,29-	
FROM OTHER SOURCES AND STAT ADJS	499	534	35+	7.01+	
TOTAL ACCESSIONS BAPT MBRS	12,138	11,711	427-	3.51-	
BAPTIZED MEMBERS -	- 1055ES				
BY DEATH	776	746	30~	3.86~	
BY TRANSFER TO ELCA CONGS	2,636	2,535	101-		
	•	526	123+		
BY TRANSFER TO LUTHERAN CONGS	403				
TO NON-LUTHERAN CONGREGATIONS	321	399	78+		
FOR OTHER REASONS	4,662	6,424	1,762+		
TOTAL LOSSES BAPT MBRS	8,798	10,630	1,832+	20.82+	
CONFIRMED MEMBERS					
BY BAPTISM - ADULTS 16 AND ABOVE	105	97	8 -	7.61-	
BY AFFIRMATION OF FAITH	1,332	1,244	88-		
BY TRANSFER FROM ELCA CONGS	3,065	2,990	75-	2.44-	
BY TRANSFER FRM LUTHERAN CONGS	517	509	8-	1.54-	
FROM NON-LUTHERAN CONGREGATIONS	. 689	586	103-	14.94-	
FROM OTHER SOURCES AND STAT ADJS	406	420	14+	3.44+	
BAPTIZED MEMBERS CONFIRMED	1,916	1,992	76+	3.96+	
TOTAL ACCESSIONS CONF MBRS	8,030	7,838	192-	2.39-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	765	715	50~	6.53-	
BY TRANSFER TO ELCA CONGS	1.840	1,691	149-		
BY TRANSFER TO LUTHERAN CONGS	259	301	42+		
TO NON-LUTHERAN CONGREGATIONS	218	279	61+		
FOR OTHER REASONS	3,177	4,594	1,417+		
TOTAL LOSSES CONF MBRS	6,259	7,580	1,321+	21.10+	
TOTAL COSSES COM MONS	0,200	7,500	1,5217	27.10	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

	1990	1991	CHANGE	РСТ	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	44,200,284	44,142,845	57,439-	.12-	TOTAL RECEIPTS	367,857.04
TOTAL DISBURSEMENTS	46,926,583	43,166,302	3,760,281-	8.01-	TOTAL DISBURSEMENTS	359,719.18
ASSETS, VALUE ON DEC 31	172,883,086	184,939,751	12,056,665+	6.97+		1541,164.59
TOTAL INDEBTEDNESS ON DEC 31	36,602,235	39,715,034	3,112,799+	8.50+	TOTAL INDEBTEDNESS ON DEC 31	330,958.61
AVERAGE GIVING PER BAPT MEMBER	244.18	254.56	10.37+	4.24+	PERCENTINDEBTEDNESS/ASSETS	21.47
AVERAGE GIVING PER CONF MEMBER	348.39	365.00	16.60+	4.76+	CONGREGATIONS WITH NO DEBT	25.00
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	31,201,322	32,671,305	1,469,983+	4.71+		
DESIGNATED GIVING BY MEMBERS	4,519,818	4,873,104	353,286+	7.81+		
EARNED INCOME, UNRESTRICTED	543,163	532,161	11,002~	2.02-		
EARNED INCOME, RESTRICTED	305,227	350,060	44,833+	14.68+		
GRANTS AND SUBSIDIES	116,113	148,466	32,353+	27.86+		•
CASH B()RROWED	5,123,599	3,122,489	2,001,110~			
OTHER RECEIPTS	2,391,042	2,445,260	54,218+	2.26+		
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	o= c+
CURRENT OPERATING EXPENSES	26,894,004	28,321,491	1,427,487+	5.30+	CURRENT OPERATING EXPENSES	65.61
CAPITAL IMPROVEMENTS	4,992,970	3,245,001	1,747,969-		CAPITAL IMPROVEMENTS	7.51
PAYMENT ON DEBTS	9,736,367	5,956,573	3,779,794-		PAYMENT ON DEBTS	13.79 5.11
PROPORTIONATE SHARE	2,285,096	2,206,215	78,881-	3.45~	PROPORTIONATE SHARE	0.21
DESIGNATED GIFTS	330,525	93,604	236,921-		DESIGNATED GIFTS	0.21
WORLD HUNGER APPEAL	229,060	242,847	13,787+	6.01+	WORLD HUNGER APPEAL	0.56
MISSION PARTNERS	34,868	46,392	11,524+		MISSION PARTNERS	0.10
ELCA SPECIAL APPEALS	24,884	40,786	15,902+		ELCA SPECIAL APPEALS	0.46
MISSIONARY SPONSORSHIP	233,078	199,146	33,932-		MISSIONARY SPONSORSHIP	0.40
SYNODICAL BENEVOLENCES	76,200	36,382	39,818-		SYNODICAL BENEVOLENCES	1.29
LOCAL COMMUNITY BENEVOLENCES	453,734	557,486	103,752+		LOCAL COMMUNITY BENEVOLENCES	1.51
OTHER BENEVOLENCE	549,324	654,389	105,065+		OTHER BENEVOLENCE OTHER EXPENSE	3.62
OTHER EXPENSE	1,086,473	1,565,990	479,517+	44.13+	UTHER EXPENSE	0.02
ASSETS, VALUE		150 000 300	10 001 050:	7.10/		
CHURCH EDIFICE AND LOT	148,578,743	159,269,799	10,691,056+	7.19+		
PARISH HOUSE AND LOT	6,338,031	7,658,731	1,320,700+			
PARSONAGE(S) AND LOT(S)	2,723,398	2,349,728	373,670-			
OTHER REAL ESTATE	3,745,684	3,451,912	293,772-	7.84-		
ENDOWMENT AND MEMORIAL FUNDS	3,803,010	3,305,533	497,477-			
CASH, SAVINGS, BONDS, ETC.	4,943,867	5,651,335	707,468+			
OTHER ASSETS	2,750,353	3,252,713	502,360+	18,20+		
BEQUESTS RECEIVED DURING YEAR			4.0		NUMBER OF BEQUESTS PER 100 DEATHS	5.76
NUMBER OF BEQUESTS RECEIVED		43	43+		AVERAGE VALUE PER BEQUEST	25,670.41
TOTAL VALUE OF BEQUESTS RECEIVED		1,103,828	1,103,828+		AVERAGE VALUE PER DEQUEST	25,070.71

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

	1990	1991	CHANGE	РСТ	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	43.463	43,576	113+	. 25+		
AV SUNDAY ATTENDANCE PER CONG	374	372	2-	.53-		
PCT BAPT MBRS ATTENDING WORSHIP	29.71	29.54	. 17-			
CONG.REPORTING ETHNIC	GROUP MEMBERS	5			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	114	116	2+	1.75+	WHITE	96.66
NATIVE AMERICAN	24	25	1+	4.16+	NATIVE AMERICAN	20.83
BLACK	58	61	3+	5.17+	BLACK	50.83
ASIAN/PACIFIC ISLANDER	82	82			ASIAN/PACIFIC ISLANDER	68.33
HISPANIC/SPANISH OTHER	33 13	39 10	6+ 3-	18.18+ 23.07-	HISPANIC/SPANISH	32.50
OTHER	13	10	3-	23.07-	OTHER	8.33
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	139,844	145,140	5,296+	3.78+	WHITE	98.40
WHITE HISPANIC	119	184	65+	54.62+	WHITE HISPANIC	0.12
NATIVE AMERICAN	61	61			NATIVE AMERICAN	0.04
NATIVE AMERICAN HISPANIC		2	2+		NATIVE AMERICAN HISPANIC	0.00
BLACK	439	479	40+	9.11+	BLACK	0.32
BLACK HISPANIC	14	16	2+	14.28+	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	965	1,011	46+	4.76+	ASIAN/PACIFIC ISLANDER	0.68
ASIAN/PACIFIC ISLANDER HISPANIC	4	5	1+	25.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	29	15	14-	48.27-	OTHER	0.01
OTHER HISPANIC	10	8	2-	20.00-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	TOTAL CONCE	DEDCENT	BAPTIZED MEMBER		_	ONFIRMED	MEMBERS TOTAL CONF.MBR	C DEDCENT
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	101	AL CONGR.	TOTAL CONF.MBR	5 PERCENI
	0 .	4	3.33+			4	3.33+		
VERY SMALL	1-175	2	1.66+	161	.10+	6	5.00+	802	.77+
SMALL	176-350	13	10.83+	3.829	2.59+	20	16.66+	5,257	5.11+
MODERATELY SMALL	351-500	16	13.33+	6.975	4.72+	16	13.33+	6.576	6.39+
MEDIUM SIZED	501-700	14	11.66+	8.498	5.76+	20	16.66+	11,770	11.44+
MODERATELY LARGE	701-950	14	11.66+	11,483	7.78+	18	15.00+	15,226	14.80+
LARGE	951-1,500	27	22.50+	32,832	22.26+	20	16.66+	23,222	22.57+
VERY LARGE	1,501 AND OVER	30	25.00+	83,709	56.75+	16	13.33+	40,007	38.89+

PAGE: 20 DATE: 06/15/92 PROGRAM: CD180BN
03H SAINT PAUL AREA SYNOD ELCA EVANGELICAL LUTHERAN CHURCH IN AMERICA

USH SAINT PAUL AR	EN SYNOD ELC	4										DATE. 0	0, 10, 52
	_			RNING MINIST	RY FORM (C SUMMAR	RY						
CONG RESPOND: 114	SUNDAY CHUR	CH SCHOOL	VACATION	I BIBLE SCH	*******	******			s.c.s. cu		M USED	*******	0
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	LC-MS	OTHER	IND	OWN
									ELCA		DENOM		
C1 NURSEY ROLL	255	1,703	34	125	0	2	4	1	4	1		2 0	1
AGE 2	65	362	98	265	2	1	3	2	1	0		0 4	1
AGE 3	354	2,010	243	1,083	26	Ó	16	25	i	2		4 9	2
AGE 4	371	2,321	306	1.350	23	. 0	17	26	3	1		6 10	1
AGE 5		•			25 25	0	16	31	,	2		6 13	1
	395	2,481	292	1,582		-			į	2		5 12	•
GRADE 1	361	2,409	190	1,123	25	0	13	34	2	_			;
GRADE 2	360	2,437	266	1,285	26	0	16	33	4	2		4 13	
GRADE 3	315	2,325	221	1,010	19	0	16	35	4	2		5 12	!
GRADE 4	318	2,282	179	953	22	0	14	32	4	2		5 11	1
GRADE 5	304	2,345	149	717	24	0	13	33	6	2		5 15	2
GRADE 6	245	1,861	103	536	13	2	17	28	7	2		5 10	3
GRADE 7	166	1,122	25	14	7	0	. 2	10	11	3	1	5 11	11
GRADE 8	127	912	75	172	5	2	2	4	10	4		4 12	14
GRADE 9	77	628	14	1	2	õ	õ	A	9	1		4 3	21
			21	Ö	0	Ö	0	7	4	Ó		0 5	24
GRADE 10-12	77	849				0	•	Ó		0		0 0	Ö
POST HIGH	2	67	0	0	0	0	0	•	0			-	22
ADULT	292	2,647	94	116	0	0	0	0	5	1		_	
SPECIAL ED	35	225	48	0	0	0	0	1	2	0		1 2	6
HOME STUDY	37	579	0	0	0	0	0	0	2	0		0 1	3
TOTAL	4,156	29,565	2,358	10,332	219	7	149	300	80	27	6	3 149	116
C1 HAD SUNDAY SCHOOL		LE SCHOOL		MISSION90	£10u	2 077			EDIA AND AVE ACCES			s	
. = -	113 YES	10	_	VIDEO DISCUS	2101	2,077		п		3 10 VC	101		
NO	1 NO		4		_				YES			•	
NO RESP	0 NO R	ESP	5	BIBLE READIN					NO		5		
				TO AGE 13	41	19-45	4	447	NO RESP		8		
VACATION BIBLE SC	HOOL CURRICU	LUM		14-18	61	OVR 49	5 (520					
AUGS/FORT	41 STAN	DARD	6					H	OW OFTEN	USED			
CONCORDIA	2 OTHE	R	4	EVANGELISM V	ISITS/MO	нтн	1,486		NEVER		1	TWO-FOUR	49
GOSPEL LIGHT	5 CREA	TED OWN	15						ONCE/MON	1	15	FIVE+	31
DAVID COOK	3			STUDY OF WIT	NESSES TO	O THE WO	ORD						
	•			YES		16		н	AVE PARIS	H NEWSL	ETTER		
CONFIRMATION MINI	STRV			NO		70		• • • • • • • • • • • • • • • • • • • •	YES		94		
COM 11011 11011	LEADERS	PUPILS		NO RESP		28			NO		3		
BEFORE GR 5	19	286		NO KESP		20			NO RESP		17		
GRADE 5	, 31	394		CHILDREN AT	D.C	27.5			NO KESP		.,		
	i\' 35			CHILDREN AT	KISK EFF				OH OFTEN	OUDL TCU	150		
GRADE 6		374		TO AGE 13		17		н	OW OFTEN	POBLI 21		O A D. T. C. D. V.	•
GRADE 7	235	1,948		14 TO 18	,	21			WEEKLY			QUARTERLY	0
GRADE 8	347	2,145		19 ABOVE		30			MONTHLY		77	OTHER	7
GRADE 9	186	1,768											
GRADE 10	69	326		OUTREACH PUB	LICITY			н	OW REPROD	DUCED			
AFTER GR 10	15	216		NEWSLETTER		90			PHOTOCOF	PIED	51 M	IMEOGRAPH	30
TOTAL	937	7,457		FLYERS		78			PRINTED		19		
				SIGNS		31							
CONFIRMATION CURR	T C I I I I IM			YELLOW PAG	6.6	71	CA WEE	KDAV SC	H OR CHIL	D ED CE	NTER		
NEW JOURNEYS		ER ELCA	25				-			CONGREGA		WNS	18
			35	NEWSPAPER		75	YES					W/ MONEY	13
LIVING CAT		ATE OWN	77	NEWS ARTIC	rF2	80	NO						18
AFFIRM	56 CON		5				NO I	RESP		ON SCHOO			
LUTH FAITH/LIFE	1 0TH	ER	37							PROVIDES		111F2	37
									(THER SU	JPPORT		10





EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

711,09

530.69

388.33

26.61

354.94

REGION/SYNOD = 031 SOUTHEASTERN MINNESOTA SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMB	ERSHIP STATISTIO	cs			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	184	184			
BAPTIZED MEMBERS	130,745	130,842	97+	.07+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	97,776	97,647	129-	.13-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	71.547	71.454	93-	.12-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	5,054	4.898	156-	3.08-	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	66,886	65,310	1,576-	2.35-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERS	HIP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
BY BAPTISM - CHILDREN UNDER 16	2.021	1.888	133~	6.58-	
BY BAPTISM - ADULTS 16 AND ABOVE	82	67		18.29-	
BY AFFIRMATION OF FAITH	563	769	206+	36.58+	
BY TRANSFER FROM ELCA CONGS	2,765	2,659	106-	3.83-	
BY TRANSFER FRM LUTHERAN CONGS	800	667	133~	16.62-	
FROM NON-LUTHERAN CONGREGATIONS	380	423	43+	11.31+	
FROM OTHER SOURCES AND STAT ADJS	520	214	306-	58.84-	
			444-		
TOTAL ACCESSIONS BAPT MBRS	7,131	6,687	444-	6.22-	
BAPTIZED MEMBERS	LOSSES				
BY DEATH	1,192	1,253	61+	5.11+	
BY TRANSFER TO ELCA CONGS	2,558	2,373	185-	7.23	
BY TRANSFER TO LUTHERAN CONGS	395	335	60-	15.18-	
TO NON-LUTHERAN CONGREGATIONS	264	191	73-	27.65-	
FOR OTHER REASONS	1,326	2,438	1,112+	83.86+	
TOTAL LOSSES BAPT MBRS	5,735	6,590	855+	14.90+	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	84	62	22-	26.19-	
BY AFFIRMATION OF FAITH	445	543	98+	22.02+	
BY TRANSFER FROM ELCA CONGS	1,837	1,758	79-	4.30-	
BY TRANSFER FRM LUTHERAN CONGS	502	436	66-	13.14-	
FROM NON-LUTHERAN CONGREGATIONS	256	283	27+	10.54+	
FROM OTHER SOURCES AND STAT ADJS	533	114	419~	78.61-	
BAPTIZED MEMBERS CONFIRMED	1,449	1,674	225+	15.52+	
TOTAL ACCESSIONS CONF MBRS	5,106	4,870	236-	4.62-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	1,160	1,238	78+	6.72+	
BY TRANSFER TO ELCA CONGS	1,717	1,578	139-	8.09-	
BY TRANSFER TO LUTHERAN CONGS	279	225		19.35-	
TO NON-LUTHERAN CONGREGATIONS	199	142	57-	28.64-	
FOR OTHER REASONS	909	1,816	907+	99.77+	
TOTAL LOSSES CONF MBRS	4.264	4,999	735+	17.23+	
. J E E E E E E E E E E E E E E E E	7,204	7,333	7334	17.23	

PROGRAM = CD170BC	F	VANGELICAL LUTI	HERAN CHURCH	IN AMERIC	CA	PAGE 2
THOUNAM - CDTTOBE		OF CONGREGATION				ATE 06/12/92
REGION/SYNOD = 03I SOUTHEASTERN M	INNESOTA SYNOD					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						_
TOTAL RECEIPTS	24,925,377	27,262,858	2,337,481+	9.37+	TOTAL RECEIPTS	148,167.70
TOTAL DISBURSEMENTS	24,950,287	28,195,664	3,245,377+	13.00+	TOTAL DISBURSEMENTS	153,237.30
ASSETS, VALUE ON DEC 31	137,475,697	144,990,558	7,514,861+	5.46+	ASSETS, VALUE ON DEC 31	787,992.16
TOTAL INDEBTEDNESS ON DEC 31	6,009,552	8,599,654	2,590,102+		TOTAL INDEBTEDNESS ON DEC 31	46,737.25
AVERAGE GIVING PER BAPT MEMBER	169.19	174.14	4.95+	2.92+	PERCENTINDEBTEDNESS/ASSETS	5.93
AVERAGE GIVING PER CONF MEMBER	226.24	233.34	7.10+	3.13+	CONGREGATIONS WITH NO DEBT	61.41
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	19,773,926	20,603,374	829,448+	4.19+		
DESIGNATED GIVING BY MEMBERS	2,347,466	2,182,335	165,131-	7.03-		
EARNED INCOME, UNRESTRICTED	492,761	613,173	120,412+	24.43+		
EARNED INCOME, RESTRICTED	295,823	327,193	31,370+	10.60+		
GRANTS AND SUBSIDIES	74,948	87,976	13,028+			
CASH BURROWED	954,482	2,319,461	1,364,979+			
OTHER RECEIPTS	985,971	1,129,346	143,375+	14.54+		
OISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	17,028,100	17,661,428	633,328+	3.71+	CURRENT OPERATING EXPENSES	62.63
CAPITAL IMPROVEMENTS	2,636,314	4,902,880	2,266,566+	85.97+	CAPITAL IMPROVEMENTS	17.38
PAYMENT ON DEBTS	1,399,941	1,613,597	213,656+		PAYMENT ON DEBTS	5.72
PROPORTIONATE SHARE	2,204,747	2,127,575	77,172-	3.50-	PROPORTIONATE SHARE	7.54
DESIGNATED GIFTS	60,043	103,156	43,113+		DESIGNATED GIFTS	0.36
WORLD HUNGER APPEAL	203,837	202,204	1,633-	.80-	WORLD HUNGER APPEAL	0.71
MISSIUN PARTNERS	42,350	72,998	30,648+		MISSION PARTNERS	0.25
ELCA SPECIAL APPEALS	41,672	38,514	3,158-	7.57-	ELCA SPECIAL APPEALS	0.13
MISSIONARY SPONSORSHIP	256,822	231,863	24,959-	9.71-	MISSIONARY SPONSORSHIP	0.82
SYNODICAL BENEVOLENCES	139,618	196,410	56,792+		SYNODICAL BENEVOLENCES	0.69
LOCAL COMMUNITY BENEVOLENCES	190,469	249,193	58,724+		LOCAL COMMUNITY BENEVOLENCES	0.88 0.39
OTHER BENEVOLENCE	206,491	112,297	94,194-		OTHER BENEVOLENCE	2.42
OTHER EXPENSE	539,883	683,549	143,666+	26.61+	OTHER EXPENSE	2.42
ASSETS, VALUE O						
CHURCH EDIFICE AND LOT	107,861,652	116,471,940	8,610,288+	7.98+		
PARISH HOUSE AND LOT	9,346,494	8,241,339	1,105,155-			
PARSONAGE(S) AND LOT(S)	6,898,650	6,716,843	181,807-	2.63-		
OTHER REAL ESTATE	2,466,292	2,769,406	303,114+			
ENDOWMENT AND MEMORIAL FUNDS	3,570,777	3,853,553	282,776+	7.91+		
CASH, SAVINGS, BONDS, ETC.	4,672,586	4,927,118	254,532+	5.44+		
OTHER ASSETS	2,659,246	2,010,359	648,887-	24.40-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		64	64+		NUMBER OF BEQUESTS PER 100 DEATHS	5.10
TOTAL VALUE OF BEQUESTS RECEIVED		755,323	755,323+		AVERAGE VALUE PER BEQUEST	11,801.92



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OTHER HISPANIC





0.00

PAGE 3 PROGRAM = CD170BCEVANGELICAL LUTHERAN CHURCH IN AMERICA RUN DATE 06/12/92 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 031 SOUTHEASTERN MINNESOTA SYNOD 1991 CHANGE PCT STATISTICAL ANALYSIS 1990 SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES 1,498-TOTAL ATNOCE AT WORSHIP EACH WEEK 37,524 36,026 3.99-AV SUNDAY ATTENDANCE PER CONG 206 196 10-4.85-PCT BAPT MBRS ATTENDING WORSHIP 28.70 27.53 1.17-CONG.REPORTING ETHNIC GROUP MEMBERS PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS .54+ WHITE 99.45 WHITE 182 183 1+ NATIVE AMERICAN 12.50 9.52+ NATIVE AMERICAN 21 23 2+ 17.39 BLACK 36 32 4-11.11-BLACK ASIAN/PACIFIC ISLANDER 88 89 1.13+ ASIAN/PACIFIC ISLANDER 48.36 18.47 HISPANIC/SPANISH 34 34 HISPANIC/SPANISH 37.50-OTHER 2.71 OTHER 8 5 TOTAL ETHNIC BAPTIZED MEMBERSHIP PERCENT ETHNIC BAPTIZED MEMBERSHIP 99.50 WHITE WHITE 128,440 130,199 1.759+ 1.36+ WHITE HISPANIC 103 124 21+ 20.38+ WHITE HISPANIC 0.09 NATIVE AMERICAN 52 51 1.92~ NATIVE AMERICAN 0.03 NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 1 3 2+ 200.00+ 0.05 BLACK 81 72 11,11-BLACK 0.00 BLACK HISPANIC 4+ BLACK HISPANIC ASIAN/PACIFIC ISLANDER 354 365 ASIAN/PACIFIC ISLANDER 0.27 11+ 3.10+ 0.00 ASIAN/PACIFIC ISLANDER HISPANIC 9 5 44.44-ASIAN/PACIFIC ISLANDER HISPANIC OTHER OTHER 0.00 14 10 28.57~

DISTRIBUTION OF CONGREGATIONS BY SIZE

			BAPTIZED MEMBERS			CONFIRMED MEMBI	ERS
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR. TOTA	AL CONF.MBRS PERCENT
VERY SMALL	1-175	36	19.56+	4,555	3.48+	52 28.26+	6,034 6.17+
SMALL	176-350	48	26.08+	12,435	9.50+	53 28.80+	13,400 13.72+
MODERATELY SMALL	351-500	23	12.50+	9,788	7.48+	14 7.60+	5,938 6.08+
MEDIUM SIZED	501-700	14	7.60+	8,288	6.33+	23 12.50+	13,444 13.76+
MODERATELY LARGE	701-950	22	11.95+	17,587	13.44+	13 7.06+	10,754 11.01+
LARGE	951-1,500	18	9.78+	22,495	17.19+	15 8.15+	17,698 18.12+
VERY LARGE	1,501 AND OVER	23	12.50+	55,694	42.56+	14 7.60+	30,379 31.11+

1- 20.00-

OTHER HISPANIC

PAGE: 21 EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92

USI SOUTHEASTERN	MINNESUIA STI	100	1 FA	ARNING MINISTE	RV FORM	C SUMMAR	RY						
CONG RESPOND: 184	SUNDAY CHUR	'H SCHOOL			*******	******	*******	**** S	.c.s. cui	RRICULUM	USED 4	*******	******
AGE GROUP	LEADERS	PUPILS L		PUPILS	REJ	LFS	PROC	WIT	OTHER		THER	IND	OWN
AGE GROOT	LLADENS	, 0. 125 2	LABERTO						ELCA	C	DENOM		
C1 NURSEY ROLL	22	376	10	24	2	0	3	1	1	4	1	!	!
AGE 2	8	122	. 0	0	1	1	2	3	0	1	0	1	1
AGE 3	286	1.448	161	686	22	2	20	41	1	7	2	8	4
AGE 4	310	1,794	190	1,044	29	1	25	49	2	11	2	9	4
AGE 5	330	1,870	237	1,101	27	1	26	56	3	11	3	7	3
GRADE 1	334	2,001	189	1,047	27	2	28	62	3	8	3	7	3
GRADE 2	300	1,943	185	994	25	2	27	53	4	11	4	6	3
GRADE 3	288	1,940	161	945	20	1	29	65	3	9	3	6	2
GRADE 4	275	1,946	171	851	28	1	28	55	7	8	4	8	2
GRADE 5	272	1,937	177	905	29	1	20	53	13	9	3	6	7
GRADE 6	223	1,903	108	588	19	1	28	54	16	10	2	5	6
GRADE 7	229	1,670	28	181	18	1	13	37	32	8	4	8	8
GRADE 8	198	1,541	14	85	18	1	5	34	36	6	5	10	11
GRADE 9	152	1,221	5	38	11	0	5	19	25	3	2	10	24
GRADE 10-12	97	1,124	15	33	6	1	2	6	10	1	5	6	25
POST HIGH	1	50	26	0	0	0	0	0	1	0	0	0	1
ADULT	167	2,140	3	103	0	0	0	0	22	1	1	3	24
SPECIAL ED	12	127	13	0	0	0	1	0	О	0	0	1	1
HOME STUDY	9	41	0	0	0	0	0	0	1	0	0	0	2
TOTAL	3,513	25,194	1,693	8,625	282	16	262	588	180	108	44	102	132
C1 HAD SUNDAY SCHOOL		LE SCHOOL		MISSION90					DIA AND		ATTONS		
YES	181 YES	161		VIDEO DISCUS	SION	6,928			VE ACCES				
NO	2 NO	15			_				YES		174		
NO RESP	1 NO R	ESP 8		BIBLE READING					NO DECE		7 3		
				TO AGE 13	162				NO RESP		3		
VACATION BIBLE SC				14-18	. 140	OVR 4	5 2,0		OFTEN				
AUGS/FORT	80 STAN		10						W OFTEN	OZED	5 T\	WO-FOUR	78
CONCORDIA	8 OTHE		4	EVANGELISM V	12112/WO	NIH	1,255		NEVER			IVE+	37
GOSPEL LIGHT		TED OWN	23			0 7115 111	000		ONCE/MON		44	1 4 5 4	٥,
DAVID COOK	2			STUDY OF WITH	NE22E2 I		UKU	шл	VE PARIS	MEMCIE.	TTED		
				YES		29			YES		164		
CONFIRMATION MINI		D		NO DECE		132			NO		16		
	LEADERS	PUPILS		NO RESP		23			NO RESP		4		
BEFORE GR 5	20	234		CHILDREN AT I	D154 EEE	00.00			NO KESP		7		
GRADE 5	(30 (13	353		TO AGE 13	KISK EFF	12		но	W OFTEN	DUBL TSHE	n		
GRADE 6	•	152				12			WEEKLY	FOULTSHIE		UARTERLY	8
GRADE 7	103	943		14 TO 18		28			MONTHLY		140 0		10
GRADE 8	189	1,733		19 ABOVE		28			MONTHLY		140 0		
GRADE 9	134	1,406		OUTDEACH DUG	TCTTV			но	W REPROD	LICED			
GRADE 10	31	386		OUTREACH PUBI		107		110	PHOTOCOP		114 MT	MEOGRAPH	33
AFTER GR 10	3	17		NEWSLETTER		127			PRINTED	100	11	ii COGRATTI	
TOTAL	523	5,224		FLYERS		67			PRINTED				
CONCLUSION CONC	T C111 11M			SIGNS	e c	40	CA MEEN	DAV CCH	OR CHIL	D ED CEN	TER		
CONFIRMATION CURR		ED ELCA		YELLOW PAGE		70	VES	DAT SCE		ONGREGAT		NS	2
NEW JOURNEYS	116 OTH		64	NEWSPAPER		106	NO VES			ONGR SUP			5
LIVING CAT		ATE OWN	78	NEWS ARTIC	rc2	142	NO R	ECD		N SCHOOL			í
AFFIRM	97 CON		7				NO K	LJP		ROVIDES		TIES	11
LUTH FAITH/LIFE	5 OTH	EK	41							THER SUP			1
									U	301			,

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1990	1991	CHANGE	PCT
SUMMARY OF MEMBER	RSHIP STATISTIC	S		
TOTALS END OF YEAR				
TOTAL NUMBER OF CONGREGATIONS	276	274	2-	.72-
BAPTIZED MEMBERS	128,667	129,052	385+	. 29+
CONFIRMED MEMBERS	97,181	97,414	233+	. 23+
COMMUNING MEMBERS CONFIRMED	74,859	73,372	1,487-	1.98-
COMMUNING MEMBERS UNCONFIRMED	3,856	4,004	148+	3.83+
COMMUNED AND CONTRIBUTED	67,905	66,891	1,014~	1.49-
ANALYSIS OF MEMBERSHI	IP GAINS AND LO	SSES		
BAPTIZED MEMBERS ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,936	1,878	58-	2.99-
BY BAPTISM - ADULTS 16 AND ABOVE	134	162	28+	20.89+
BY AFFIRMATION OF FAITH	887	947	60+	6.76+
BY TRANSFER FROM ELCA CONGS	2,570	2.775	205+	7.97+
BY TRANSFER FRM LUTHERAN CONGS	592	659	67+	
FROM NON-LUTHERAN CONGREGATIONS	418	583	165+	39.47+
FROM OTHER SOURCES AND STAT ADJS	633	189	444-	70.14-
TOTAL ACCESSIONS BAPT MBRS	7,170	7,193	23+	.32+
BAPTIZED MEMBERS				
BY DEATH	1,250	1,255	5+	.40+
BY TRANSFER TO ELCA CONGS	2,371	2,479	108+	4.55+
BY TRANSFER TO LUTHERAN CONGS	1,097	499	598-	
TO NON-LUTHERAN CONGREGATIONS	461	518	57+	
FOR OTHER REASONS	2,277	1,938	339-	
TOTAL LOSSES BAPT MBRS	7,456	6,689	767-	10.28-
CONFIRMED MEMBERS -	ACCESSIONS			
BY BAPTISM - ADULTS 16 AND ABOVE	126	134	8+	6.34+
BY AFFIRMATION OF FAITH	754	781	27+	3.58+
BY TRANSFER FROM ELCA CONGS	1,781	1,925	144+	8.08+
BY TRANSFER FRM LUTHERAN CONGS	406	455	49+	12.06+
FROM NON-LUTHERAN CONGREGATIONS	300	416	116+	38.66+
FROM OTHER SOURCES AND STAT ADJS	473	192	281-	59.40-
BAPTIZED MEMBERS CONFIRMED	1,480	1,588	108+	7.29+
TOTAL ACCESSIONS CONF MBRS	5,320	5,491	171+	3.21+
CONFIRMED MEMBERS LOSSES				
BY DEATH	1,235	1,221	14-	1.13-
BY TRANSFER TO ELCA CONGS	1,630	1,747	117+	7.17+
BY TRANSFER TO LUTHERAN CONGS	796	327	469-	
TO NON-LUTHERAN CONGREGATIONS	328	372	44+	13.41+
FOR OTHER REASONS	1,769	1,516	253-	14.30-
TOTAL LOSSES CONF MBRS	5,758	5,183	575-	9.98-
TOTAL LUSSES CONF MORS	5,756	5,183	5/5-	9.90-

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470.99

355.52

267.78 14.61

244.12

STATISTICAL ANALYSIS

COMMUNING MEMBERS -- CONFIRMED

COMMUNING MEMBERS -- UNCONFIRMED

AVERAGES PER CONGREGATION

COMMUNED AND CONTRIBUTED

BAPTIZED MEMBERS CONFIRMED MEMBERS

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

HEGION STROP - OAR REBRASKA STRO	D LLCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
					AUSDACES DED CONCRECATION	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS	20 062 001	21 227 016	1 274 0154	4.25+	TOTAL RECEIPTS	114,003.70
TOTAL RECEIPTS TOTAL DISBURSEMENTS	29,963,001 29,160,340	31,237,016 30,695,018	1,274,015+ 1,534,678+	5.26+	TOTAL DISBURSEMENTS	112,025.61
ASSETS, VALUE ON DEC 31	170,208,888	175,638,201	5,429,313+	3.18+	ASSETS, VALUE ON DEC 31	641,015.33
TOTAL INDEBTEDNESS ON DEC 31	7,670,580	7,498,240	172,340-	2.24-	TOTAL INDEBTEDNESS ON DEC 31	27,365.83
AVERAGE GIVING PER BAPT MEMBER	206.58	215.18	8.59+	4.15+	PERCENTINDEBTEDNESS/ASSETS	4.26
AVERAGE GIVING PER DAPT MEMBER	273.52	285.06	11.54+	4.22+	CONGREGATIONS WITH NO DEBT	71.53
AVERAGE GIVING PER CONT MEMBER	270.52	203.00	77.54	4.22	CONGREGATIONS WITH NO DEST	
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	23,759,702	24,550,783	791,081+	3.32+		
DESIGNATED GIVING BY MEMBERS	2,821,486	3,218,764	397,278+	14.08+		
EARNED INCOME, UNRESTRICTED	550.292	605.906	55,614+			
EARNED INCOME, RESTRICTED	499.711	591,228	91,517+	18.31+		
GRANTS AND SUBSIDIES	151,098	170,064	18,966+			
CASH BURROWED	893,756	1,068,628	174,872+			
OTHER RECEIPTS	1,286,956	1,031,643	255,313~			
210000000000000000000000000000000000000						
DISBURSEMENTS FO					PERCENT OF TOTAL DISBURSEMENTS	CC 41
CURRENT OPERATING EXPENSES	19,288,770	20,387,161	1,098,391+	5.69+	CURRENT OPERATING EXPENSES	66.41
CAPITAL IMPROVEMENTS	2,507,090	3,074,551	567,461+	22.63+	CAPITAL IMPROVEMENTS	10.01 4.89
PAYMENT ON DEBTS PROPORTIONATE SHARE	1,690,294	1,501,694	188,600-	11.15-	PAYMENT ON DEBTS	12.60
DESIGNATED GIFTS	3,758,604	3,870,541	111,937+	2.97+	PROPORTIONATE SHARE	0.30
WORLD HUNGER APPEAL	1.15,263	92,667	22,596-	19.60-	DESIGNATED GIFTS	0.63
MISSION PARTNERS	176,383	194,023	17,640+	10.00+	WORLD HUNGER APPEAL	0.03
ELCA SPECIAL APPEALS	122,801 65,531	61,520	61,281-	49.90-	MISSION PARTNERS	0.14
MISSIONARY SPONSORSHIP	73,130	43,737	21,794- 34,203+	33.25- 46.77+	ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP	0.14
SYNODICAL BENEVOLENCES	283,309	107,333 259,373	23,936-	8.44-	SYNODICAL BENEVOLENCES	0.84
LOCAL COMMUNITY BENEVOLENCES	312,171	271,785	40.386-		LOCAL COMMUNITY BENEVOLENCES	0.88
OTHER BENEVOLENCE	147,950	143,229	40,386-	3.19-	OTHER BENEVOLENCE	0.46
OTHER EXPENSE	619,044	687,404	68,360+	11.04+	OTHER EXPENSE	2.23
		307,104	00,000	.,,,,,,	5	
ASSETS, VALUE CHURCH EDIFICE AND LOT		.07 000 770				
	134,137,877	137,908,779	3,770,902+	2.81+		
PARISH HOUSE AND LOT	6,651,160	6,706,000	54,840+	.82+		
PARSONAGE(S) AND LOT(S)	11,104,941	11,560,812	455,871+	4.10+		
OTHER REAL ESTATE	3,044,862	3,178,461	133,599+	4.38+		
ENDOWMENT AND MEMORIAL FUNDS	8,687,500	9,096,195	408,695+	4.70+		
CASH, SAVINGS, BONDS, ETC.	5,053,861	5,357,114	303,253+	6.00+		
OTHER ASSETS	1,528,687	1,830,840	302,153+	19.76+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		80	80+		NUMBER OF BEQUESTS PER 100 DEATHS	6.37
TOTAL VALUE OF BEQUESTS RECEIVED		609,176	609,176+		AVERAGE VALUE PER BEQUEST	7,614.70



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12,137 12,46+

14,462 14.85+

10,757 11.04+

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MODERATELY LARGE

LARGE

VERY LARGE

701-950

951-1,500

1,501 AND OVER

22

17

15

8.02+

6.20+

5.47+

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGAT	TIONAL INFORMATI	ON				
WORSHIP SERVICES	•						
TOTAL ATNOCE AT WO	RSHIP EACH WEEK	44,224	42,941	1,283-	2.90-		
AV SUNDAY ATTENDAN	ICE PER CONG	161	157	4-	2.48~		
PCT BAPT MBRS ATTE	NDING WORSHIP	34.37	33.28	1.09-			
co	NG.REPORTING ETHNI	IC GROUP MEMBERS	•			PCT.OF CONG.REPORTING ETHNIC GROUP ME	MBERS
WHITE		274	272	2-	.72-	WHITE	99.27
NATIVE AMERICAN		29	25		13.79-	NATIVE AMERICAN	9.12
BLACK		44	45	1+	2.27+	BLACK	16.42
ASIAN/PACIFIC ISLA	NDED	66	66		2.21	ASIAN/PACIFIC ISLANDER	24.08
HISPANIC/SPANISH	·	44					
OTHER			44	_		HISPANIC/SPANISH	16.05
OTHER		6	8	2+	33.33+	OTHER	2.91
TO	TAL ETHNIC BAPTIZE	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		127,899	128,298	399+	.31+	WHITE	99.41
WHITE HISPANIC		243	179	64-	26.33-	WHITE HISPANIC	0.13
NATIVE AMERICAN		70	67	3-	4.28-	NATIVE AMERICAN	0.05
NATIVE AMERICAN HI	SPANIC	4	4			NATIVE AMERICAN HISPANIC	0.00
BLACK		174	177	3+	1.72+	BLACK	0.13
BLACK HISPANIC		4	2	2-	50.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	INDER	207	211	4+	1.93+	ASIAN/PACIFIC ISLANDER	0.16
ASIAN/PACIFIC ISLA	NDER HISPANIC	5	4	1-	20.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		16	17	1+	6.25+	OTHER	0.01
OTHER HISPANIC		15	21	6+	40.00+	OTHER HISPANIC	0.01
D	STRIBUTION OF CON	GREGATIONS BY SI	ZE				
			BAPT17F	D MEMBERS		CONFIRMED MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR. PER			RCENT	TOTAL CONGR. TOTAL CONF.MBRS PERC	ENT
VERY SMALL	1-175	62 22	2.62+	7,061 5	5.47+	99 36,13+ 11,292 11.59	+
SMALL	176-350		1.30+	,	3.43+	89 32.48+ 22,163 22.75	
MODERATELY SMALL	351-500		1.96+		3.22+	29 10.58+ 12.289 12.61	
MEDIUM SIZED	501-700		3.39+				
MODERATELY LARGE	701-050		1.39+	14,038 10	0.88+	24 8.75+ 14,279 14.66	•

18,059 13.99+

19,398 15.03+

29,605 22.94+

15

12

5.47+

4.37+

2.18+

PAGE: 22 DATE: 06/15/92 PROGRAM: CD1808N EVANGELICAL LUTHERAN CHURCH IN AMERICA 04A NEBRASKA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY

				ARNING MINIST									
CONG RESPOND: 270	SUNDAY CHUR	RCH SCH O OL	VACATIO	N BIBLE SCH	******	******		**** S	CI	JRR I CULU	M USED *	*******	******
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	LC-MS	OTHER	IND	OWN
									ELCA		DENOM		
C1 NURSEY ROLL	84	1,536	59	202	6	2	5	4	26	5	0	0	0
AGE 2	37	226	21	92	2	1	8	7	3	1	0	1	2
AGE 3	356	1.400	337	1,285	50	3	29	57	4	15	4	14	2
AGE 4	350	1.556	360	1.561	54	2	32	67	2	13	2	12	2
AGE 5	367	1,704	434	1,851	62	2	35	68	3	13	4	12	2
GRADE 1	376	1,809	385	1,621	57	2	35	77	7	18	4	10	2
							37			17	3	11	2
GRADE 2	296	1,723	325	1,570	49	3	_	68	1			11	2
GRADE 3	349	1,801	321	1,507	48	2	40	77	6	16	-		
GRADE 4	306	1,736	255	1,367	47	2	36	69	9	14	3	9	1
GRADE 5	324	1,771	283	1,362	51	3	32	6 8	13	15	4	12	4
GRADE 6	268	1,630	199	1.052	39	5	31	64	15	14	3	11	3
GRADE 7	273	1,537	93	362	37	4	25	43	37	8	4	13	9
GRADE 8	210	1,443	78	152	34	4	24	43	31	5	4	13	1.1
GRADE 9	152	1,046	54	59	13	1	8	12	30	1	3	20	18
GRADE 10-12	145	1,159	45	42	12	0	3	9	18	3	6	30	24
POST HIGH	15	168	78	0	1	ő	Ö	1	0	ő	Ô	3	3
ADULT	325	3,935	153	80	8	1	2	7	61	2	4	22	39
SPECIAL ED	25	111	125	0	ő	i	Ó	2	2	1	2	3	3
	34			-	-		_	_		Ö	. 0	3	ŏ
HOME STUDY		290	8	0	0	0	0	0	6	_	_	-	_
TOTAL	4,292	26,581	3,613	14,165	570	38	382	743	274	161	54	210	128
C1 HAD SUNDAY SCHOOL		BLE SCHOOL		MISSION90						COMMUNI			
YES	265 YES			VIDEO DISCUS	SION	7,345				SS TO VO			
NO	5 NO	39							VES		256		
NO RESP	0 00 1	RESP 0		BIBLE READIN	G				NO		14		
				TO AGE 13	265	19-45	1,0	39	NO RESP		0		
VACATION BIBLE SC	HOOL CURRIC	ULUM		14-18	179	OVR 45	5 1,5	93					
AUGS/FORT	174 STAI	NDARD	17					но	W OFTEN	USED			
CONCORDIA	21 OTH	ER	11	EVANGELISM V	OM/STIS1	NTH	2.665		NEVER		1 TV	vo-Four	114
GOSPEL LIGHT		ATED OWN	10				-,		ONCE/MO	N	79 F	(VE+	57
DAVID COOK	5		. •	STUDY OF WITH	NESSES T	O THE WO	ORD						
	-			YES		46	55	НА	VE PART	SH NEWSL	ETTER		
CONFIRMATION MINI	STRV			NO		217			YES		242		
00111 21111111 2011 1112112	LEADERS	PUPILS		NO RESP		7			NO		25		
BEFORE GR 5	21	247		NO RESP		,			NO RESP		3		
GRADE 5	46	360		CHILDREN AT	DICK EEE	ODTC			NO KESP		3		
					KISK ELL				W OFTEN	DUDI TOU			
GRADE 6	61	394		TO AGE 13		25				PUBLISH			
GRADE 7	270	1,541		14 TO 18		28			WEEKLY			JARTERLY	4
GRADE 8	236	1,652		19 ABOVE		42			MONTHLY		219 01	THER	18
GRADE 9	75	673											
GRADE 10	9	92		OUTREACH PUB	LICITY			но	W REPRO	DUÇED			
AFTER GR 10	4	58		NEWSLETTER		195			PHOTOCO	PIED .	200 MIN	MEOGRAPH	34
TOTAL	722	5,017		FLYERS		100			PRINTED		7		
				SIGNS		128							
CONFIRMATION CURR	ICULUM			YELLOW PAG		152	C4 WEEK	DAY SCH	OR CHI	LD ED CE	NTER		
NEW JOURNEYS		HER ELCA	69	NEWSPAPER		158	YES	001		CONGREGA		NS.	8
LIVING CAT		EATE OWN	56	NEWS ARTIC		204	NO					W/ MONEY	8
AFFIRM		NCORDIA	6	HENS ANTIC		204	NO R	FSD		ON SCHOO			10
LUTH FAITH/LIFE			32				NO R	LJF	_	PROVIDES		TIFC	22
COIN FAITH/CIFE	4 011	ILK	32							OTHER SU		1123	4
										UINER SU	PPURI		4

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

> 330.00 251.61 188.35 15.54

171.38

REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	226	224	2-	.88-	
BAPTIZED MEMBERS	74,328	73.922	406-	.54-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	56,910	56,362	548-	.96-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	43,801	42,191	1,610-	3.67-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	3,263	3,481	218+	6.68+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	40,377	38,391	1,986-	4.91-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,281	1,131		11.70-	
BY BAPTISM - ADULTS 16 AND ABOVE	111	118	7+	6.30+	
BY AFFIRMATION OF FAITH	765	698	67-	8.75-	
BY TRANSFER FROM ELCA CONGS	2,071	1,654	417-	20.13-	
BY TRANSFER FRM LUTHERAN CONGS	497	450	47-	9.45-	
FRUM NON-LUTHERAN CONGREGATIONS	244	279	35+	14.34+	
FROM OTHER SOURCES AND STAT ADJS	342	295	47 -	13.74-	
TOTAL ACCESSIONS BAPT MBRS	5,311	4,625	686-	12.91-	
BAPTIZED MEMBERS -	- LOSSES				
BY DEATH	627	635	8+	1.27+	
BY TRANSFER TO ELCA CONGS	1,434	1,424	10-	.69-	
BY TRANSFER TO LUTHERAN CONGS	477	427	50-	10.48-	•
TO NON-LUTHERAN CONGREGATIONS	380	357	23-	6.05-	
FOR OTHER REASONS	1,649	2,062	413+	25.04+	
TOTAL LOSSES BAPT MBRS	4,567	4,905	338+	7.40+	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	100	102	2+	2.00+	
BY AFFIRMATION OF FAITH	638	557	81-	12.69-	
BY TRANSFER FROM ELCA CUNGS	1,474	1,155	319-	21.64-	
BY TRANSFER FRM LUTHERAN CONGS	352	332	20-	5.68-	
FROM NON-LUTHERAN CONGREGATIONS	190	216	26+	13.68+	
FROM OTHER SOURCES AND STAT ADJS	305	252	53-	17.37-	
BAPTIZED MEMBERS CONFIRMED	774	678	96-	12.40-	
TOTAL ACCESSIONS CONF MBRS	3,833	3,292	541-	14.11-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	617	630	13+	2.10+	
BY TRANSFER TO ELCA CONGS	1,047	1,032	15-	1.43-	
BY TRANSFER TO LUTHERAN CONGS	345	323	22-	6.37-	
TO NON-LUTHERAN CONGREGATIONS	294	270	24-	8.16-	
FOR OTHER REASONS	1,162	1,524	362+	31.15+	
TOTAL LOSSES CONF MBRS	3,465	3,779	314+	9.06+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 04B CENTRAL STATES SYNOD ELCA

REGION/STROD - 040 CENTRAL STATES	S STROD LLCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	25,173,721	27,095,758	1,922,037+	7.63+	TOTAL RECEIPTS	120,963.20
TOTAL DISBURSEMENTS	24,876,450	26,602,320	1,725,870+	6.93+	TOTAL DISBURSEMENTS	118,760.35
ASSETS, VALUE ON DEC 31	131,260,776	135,950,917	4,690,141+	3.57+	ASSETS, VALUE ON DEC 31	606,923.73
TOTAL INDEBTEDNESS ON DEC 31	11,205,486	10,600,630	604,856-	5.39-	TOTAL INDEBTEDNESS ON DEC 31	47,324.24
AVERAGE GIVING PER BAPT MEMBER	284.48	299.83	15.34+	5.39+	PERCENT~-INOEBTEDNESS/ASSETS	7.79
AVERAGE GIVING PER CONF MEMBER	371.56	393.25	21.69+	5.83+	CONGREGATIONS WITH NO DEBT	67.85
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	JLAR OPERATION					
REGULAR GIVING BY MEMBERS	18,250,244	18,905,913	655,669+	3.59+		
DESIGNATED GIVING BY MEMBERS	2,895,246	3,258,698	363,452+	12.55+		
EARNED INCOME, UNRESTRICTED	528,248	606,651	78,403+	14.84+		
EARNED INCOME, RESTRICTED	524,438	443,508	80,930-	15.43-		
GRANTS AND SUBSIDIES	238,243	248,547	10,304+	4.32+		
CASH BORROWED	1,315,737	1,612,026	296,289+	22.51+		
OTHER RECEIPTS	1,421,565	2,020,415	598,850+	42.12+		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	16,415,901	17,166,170	750,269+	4.57+	CURRENT OPERATING EXPENSES	64.52
CAPITAL IMPROVEMENTS	2,771,842	3,505,015	733,173+		CAPITAL IMPROVEMENTS	13.17
PAYMENT ON DEBTS	1,982,793	2,039,565	56,772+	2.86+	PAYMENT ON DEBTS	7.66
PROPORTIONATE SHARE	1,960,411	1,953,534	6.877-	.35-	PROPORTIONATE SHARE	7.34
DESIGNATED GIFTS	76,195	120,775	44,580+	58.50+	DESIGNATED GIFTS	0.45
WORLD HUNGER APPEAL	147,139	148,614	1,475+	1.00+	WORLD HUNGER APPEAL	0.55
MISSION PARTNERS	67,032	65,878	1,154-	1.72-	MISSION PARTNERS	0.24
ELCA SPECIAL APPEALS	41,388	49,832	8,444+	20.40+	ELCA SPECIAL APPEALS	0.18
MISSIONARY SPONSORSHIP	33,691	36,932	3,241+	9.61+	MISSIONARY SPONSORSHIP	0.13
SYNODICAL BENEVOLENCES	73,863	63,235	10,628-	14.38-	SYNODICAL BENEVOLENCES	0.23
LOCAL COMMUNITY BENEVOLENCES	450,112	458,388	8,276+	1.83+	LOCAL COMMUNITY BENEVOLENCES	1.72
OTHER BENEVOLENCE	116,499	141,721	25,222+	21.64+	OTHER BENEVOLENCE	0.53
OTHER EXPENSE	739,584	852,661	113,077+	15.28+	OTHER EXPENSE	3.20
ASSETS, VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	105,658,512	109,824,526	4,166,014+	3.94+		
PARISH HOUSE AND LOT i^t	3,973,826	3,939,185	34,641-	.87-		
PARSONAGE(S) AND LOT(S)	5,471,410	5,634,214	162,804+	2.97+		
OTHER REAL ESTATE	1,642,353	1,495,396	146,957-	8.94-		
ENDOWMENT AND MEMORIAL FUNDS	5,851,755	6,067,547	215,792+	3.68+		
CASH, SAVINGS, BONDS, ETC.	6,356,778	7,122,301	765,523+	12.04+		
OTHER ASSETS	2,306,142	1,867,748	438,394-	19.00-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		68	68+		NUMBER OF BEQUESTS PER 100 DEATHS	10.70
TOTAL VALUE OF BEQUESTS RECEIVED		612,192	612,192+		AVERAGE VALUE PER BEQUEST	9,002.82



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 04E	CENTRAL STATES		O CONGREGA	TOWNE STATE	TICS AS OF	12701737	,
		1990	199	1 CHANC	E PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREG	ATIONAL INFORM	MATION				
WORSHIP SERVICES TOTAL ATNOCE AT WO		26,125	26.00	9 116	.44~		
AV SUNDAY ATTENDAN		118	111		• • • •		
PCT BAPT MBRS ATTE	ENDING WORSHIP	35.15	35.2	1 .06	5+		
CC	ONG.REPORTING ETH	NIC GROUP MEME	BERS			PCT.OF CONG.REPORTING ETHNI	C GROUP MEMBERS
WHITE		221	219	9 2	.90~	WHITE	97.76
NATIVE AMERICAN		15	1		+ 13.33+	NATIVE AMERICAN	7.58
BLACK		59	6	1 2	4 3.38+	BLACK	27.23
ASIAN/PACIFIC ISLA	ANDER	47	5		6.38+		22.32
HISPANIC/SPANISH		37	4	-	8+ B.10+		17.85
OTHER		- 10	1	2	2+ 20.00+	OTHER	5.35
TO	OTAL ETHNIC BAPTI	ZED MEMBERSHIP	•			PERCENT ETHNIC BAPTIZED MEM	BERSHIP
WHITE		72,717	71,95	3 764	1.05-	WHITE	97.33
WHITE HISPANIC		86	8	3 :	3.48-	WHITE HISPANIC	0.11
NATIVE AMERICAN		35	4	4 9	+ 25.71+	NATIVE AMERICAN	0.05
NATIVE AMERICAN H	ISPANIC	6	1	6		NATIVE AMERICAN HISPANIC	0.00
BLACK		1,089	1,07	9 10	.91-	BLACK	1.45
BLACK HISPANIC		3		4	+ 33.33+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISL	ANDER	167	18	5 18	3+ 10.77+	ASIAN/PACIFIC ISLANDER	0.25
ASIAN/PACIFIC ISL	ANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISP	ANIC 0.00
OTHER		34	3	4		OTHER	0.04
OTHER HISPANIC		20	1	6	20.00-	OTHER HISPANIC	0.02
D	ISTRIBUTION OF CO	NGREGATIONS BY	Y SIZE				
	SIZE OF CONGR.	TOTAL CONGR.		TIZED MEMBERS L BAPT.MBRS F		CONFIRMED MEMBERS TOTAL CONF. TOTAL CONF	.MBRS PERCENT
	0	2	.89+			2 .89+	
VERY SMALL	1-175		36.60+	7.991	10.81+		061 17.85+
SMALL	176-350		29.91+	16,575	22.43+		783 29.79+
MODERATELY SMALL	351-500		13.83+	13,027	17.63+		596 18.80+
MEDIUM SIZED	501-700	21	9.37+	12,157	16.45+	8 3.57+ 4,	729 8.39+
MODERATELY LARGE	701-950	8	3.57+	6,534	8.84+	9 4.01+ 7,	197 12.77+
LARGE	951-1,500	10	4.46+	10,857	14.69+	3 1.33+ 3,	192 5.66+
VERY LARGE	1,501 AND OVER	3	1.33+	6,735	9.11+	2 .89+ 3,	776 6.70+

PAGE: 23 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM: CD180BN DATE: 06/15/92 04B CENTRAL STATES SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY

CONC BEEDOND 200	CHAIDAN CHUS			ARNING MINISIRY		C SUMMAN	~		C E CII	DD T CHI LI	M HISED	* * * * * * * * *	******
CONG RESPOND: 200	SUNDAY CHUR				******						OTHER	IND	OWN
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	LC-M3	DENOM	IND	OWIN
									ELCA		DENOM		
C1 NUMBER BOLL				4.70			-	•	6	5	0	1	2
C1 NURSEY ROLL	61	557	68	173	0	1	5	2	6	3	0	i	2
AGE 2	21	_66	25	. 77	5	0	2	2	0	_	•	1 1	5
AGE 3	195	772	174	595	24	1	13	36	2	10	0		
AGE 4	146	637	168	728	27	2	15	32	2	8	0	6	2
AGE 5	170	788	200	875	32	2	16	36	2	11	0	7	3
GRADE 1	186	859	178	758	32	2	15	39	3	9	0	10	1
GRADE 2	151	809	128	538	30	2	.13	37	4	10	0	9	2
GRADE 3	151	808	264	893	31	4	16	38	5	5	0	1 1	2
GRADE 4	123	769	112	583	24	3	13	31	5	7	0	9	3
GRADE 5	176	811	123	547	34	4	11	41	5	10	0	11	2
GRADE 6	101	592	132	344	17	2	16	25	7	6	0	7	5
GRADE 7	138	734	43	211	13	4	11	19	19	4	2	10	13
GRADE 8	87	653	24	67	6	5	10	16	17	4	1	10	11
GRADE 9	103	444	20	48	4	0	3	7	10	2	3	16	21
					•	·	2	, A	11	1	2	18	20
GRADE 10-12	84	678	17	10	2	1	_			:	1	1	1
POST HIGH	21	123	23	0	0	0	0		1	Ö	6	14	35
ADULT	348	3,344	37	149	2	1	1	7	54	Ü	-		8
SPECIAL ED	37	307	1	17	0	0	0	0	2	1	0	0	_
HOME STUDY	25	256	3	0	1	0	0	0	4	О	1	3	2
TOTAL	2,324	14,007	1,740	6,613	284	34	162	377	159	97	16	155	140
C C.IIICAN CCI.ICO.	HAD DID		60	41001000				CO ME	DIA AND	COMMUNIT	CATTONS		
C1 HAD SUNDAY SCHOOL		LE SCHOOL	C2	MISSION90	ON	3 664			VE ACCES				
YES	188 YES	151		VIDEO DISCUSSI	UN	3,664				3 10 VC			
NO	11 NO	39							YES		180		
NO RESP	1 NO R	ESP 10		BIBLE READING					NO		11		
				TO AGE 13	94				NO RESP		9		
VACATION BIBLE SC	HOOL CURRICU	LUM		14-18	74	OVR 45	5 1,1						
AUGS/FORT	74 STAN	DARD	12						W OFTEN	USED			
CONCORDIA	6 OTHE	R	3	EVANGELISM VIS	SITS/MO	NTH	1,502	1	NEVER			WO-FOUR	64
GOSPEL LIGHT	13 CREA	TED OWN	8					(ONCE/MON		77 F	IVE+	33
DAVID COOK	2			STUDY OF WITHE	SSES T		ORD				-++-D		
				YES		31			VE PARIS	H NEM2L			
CONFIRMATION MINI				NO		131			YES		153		
	LEADERS	PUPILS		NO RESP		38			NO		20		
BEFORE GR 5	34	196						1	NO RESP		27		
GRADE 5	25	173		CHILDREN AT RI	SK EFF	ORTS							
GRADE 6	21	173		TO AGE 13		20		H01	W OFTEN	PUBLISH			
GRADE 7	144	745		14 TO 18		13		1	WEEKLY		4 Q1	JARTERLY ·	4
GRADE 8	126	719		19 ABOVE		26		1	MONTHLY		150 0	THER	14
GRADE 9	28	199		75 775072									
GRADE 10	4	19		OUTREACH PUBLI	CITV			HO	W REPROD	UCED			
AFTER GR 10	16	17		NEWSLETTER		135			РНОТОСОР		147 MI	MEOGRAPH	11
TOTAL	398	2,241		FLYERS		97			PRINTED	120	5		, ,
TOTAL	390	2,241						'	PATHICD		3		
				SIGNS		67			00 01171		NITED		
CONFIRMATION CURR				YELLOW PAGES		112		DAY SCH	OR CHIL				
NEW JOURNEYS		ER ELCA	50	NEWSPAPER AD		115	YES			ONGREGA			12
LIVING CAT		ATE OWN	42 .	NEWS ARTICLE	S	136	МО					W/ MONEY	11
AFFIRM		CORDIA	4				NO F	RESP		и ссноо			8
LUTH FAITH/LIFE	8 OTH	IER	25							ROVIDES		TIES	21
									0	THER SU	PP0RT		6

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

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REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

NEGOTOTO O TO MINIMOND ONE MINIMOND					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBEI	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					•
TOTAL NUMBER OF CONGREGATIONS	59	59			
BAPTIZED MEMBERS	16,285	16,484	199+	1.22+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	12,507	12,640	133+	1.06+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	10,302	10,344	42+	. 40+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	638	703	65+	10.18+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	9,653	9,825	172+	1.78+	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	275	281	6+	2.18+	
BY BAPTISM - ADULTS 16 AND ABOVE	39	42	3+	7.69+	
BY AFFIRMATION OF FAITH	335	273	62-	18.50~	
BY TRANSFER FROM ELCA CONGS	633	642	9+	1.42+	
BY TRANSFER FRM LUTHERAN CONGS	177	180	3+	1.69+	
FROM NON-LUTHERAN CONGREGATIONS	139	92	47-	33.81-	
FROM OTHER SOURCES AND STAT ADJS	55	35	20-	36.36-	
TOTAL ACCESSIONS BAPT MBRS	1,653	1,545	108-	6.53-	
BAPTIZED MEMBERS -	- LOSSES				
BY DEATH	116	129	13+	11.20+	
BY TRANSFER TO ELCA CONGS	367	372	5+	1.36+	
BY TRANSFER TO LUTHERAN CONGS	128	103	25-	19.53-	
TO NON-LUTHERAN CONGREGATIONS	119	100		15.96-	
FOR OTHER REASONS	544	642		18.01+	
TOTAL LOSSES BAPT MBRS	1,274	1,346	72+	5.65+	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	37	32	5-	13.51-	
BY AFFIRMATION OF FAITH	295	224	71-	24.06-	
BY TRANSFER FROM ELCA CONGS	467	484	17+	3.64+	• •
BY TRANSFER FRM LUTHERAN CONGS	125	132	7+	5.60+	
FROM NON-LUTHERAN CONGREGATIONS	105	77	28-	26.66-	
FROM OTHER SOURCES AND STAT ADJS	72	28	44-	61.11-	
BAPTIZED MEMBERS CONFIRMED	221	124	97~	43.89-	
TOTAL ACCESSIONS CONF MBRS	1,322	1,101	221-	16.71-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	113	126	13+	11.50+	
BY TRANSFER TO ELCA CONGS	264	249	15-	5.68-	
BY TRANSFER TO LUTHERAN CONGS	89	74	15-	16.85-	
TO NON-LUTHERAN CONGREGATIONS	89	67		24.71-	
FOR OTHER REASONS	408	452	44+	10.78+	
TOTAL LOSSES CONF MBRS	963	968	5+	.51+	

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 RUN DATE 06/12/92

REGION/SYNOD = 04C ARKANSAS-OKLAHOMA		OF CONGREGATION	AL STATISTI	CS AS OF	12/31/91	RUN DATE 00/12/92
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL	STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS	7,374,375	8,004,749	630,374+	8.54+	TOTAL RECEIPTS	135,673.71
TOTAL DISBURSEMENTS	6,660,834		1,583,102+	23.76+	TOTAL DISBURSEMENTS	139,727.72
ASSETS, VALUE ON DEC 31	31,006,445		1,420,762+	4.58+	ASSETS, VALUE ON DEC 31	549,613.67
TOTAL INDEBTEDNESS ON DEC 31	4,350,404		1,532,530+	35.22+	TOTAL INDEBTEDNESS ON DEC 3	1 99,710.74
AVERAGE GIVING PER BAPT MEMBER	357.26	360.99	3.72+	1.04+	PERCENTINDEBTEDNESS/ASSETS	18.14
AVERAGE GIVING PER CONF MEMBER	465.18	470.77	5.59+	1.20+	CONGREGATIONS WITH NO DEBT	44.06
DETAIL OF FINANCIAL	STATISTICS					
RECEIPTS FOR REGULAR	OPERATION					
REGULAR GIVING BY MEMBERS	5,022,304	5,095,661	73,357+	1.46+		
DESIGNATED GIVING BY MEMBERS	795,716	854,899	59,183+	7.43+		
EARNED INCOME, UNRESTRICTED	116,617	91,685	24,932-	21.37-		
EARNED INCOME, RESTRICTED	77,528	56,635	20,893-	26.94-		
GRANTS AND SUBSIDIES	195,304	183,122	12,182-	6.23~		
CASH BORROWED	820,903	1,464,696	643,793+			
OTHER RECEIPTS	346,003	258,051	87,952-	25.41-		
DISBURSEMENTS FOR RE	G OPERATION				PERCENT OF TOTAL DISBURSEMENT	S
CURRENT OPERATING EXPENSES	4,154,612	4,486,633	332,021+	7.99+	CURRENT OPERATING EXPENSES	54.42
CAPITAL IMPROVEMENTS	1,027,880	1,720,387	692,507+	67.37+	CAPITAL IMPROVEMENTS	20.86
PAYMENT ON DEBTS	740,915	1,152,587	411,672+	55.56+	PAYMENT ON DEBTS	13.98
PROPORTIONATE SHARE	444,586	454,994	10,408+	2.34+	PROPORTIONATE SHARE	5.51
DESIGNATED GIFTS	7,384	5,616	1,768-		DESIGNATED GIFTS	0.06
WORLD HUNGER APPEAL	37,143	38,082	939+	2.52+	WORLD HUNGER APPEAL	0.46
MISSION PARTNERS	10,546	22,996	12,450+		MISSION PARTNERS	0.27
ELCA SPECIAL APPEALS	225	7,918	7,693+3		ELCA SPECIAL APPEALS	0.09
MISSIONARY SPONSORSHIP	31,966	32,195	229+	.71+	MISSIONARY SPONSORSHIP	0.39
SYNODICAL BENEVOLENCES	20,679	12,148	8,531-		SYNODICAL BENEVOLENCES	0.14
LOCAL COMMUNITY BENEVOLENCES	96,799	95,429	1,370-	1.41-	LOCAL COMMUNITY BENEVOLENCES	1.15 0.22
OTHER BENEVOLENCE	44,740	18,494	26,246-		OTHER BENEVOLENCE	2.38
OTHER EXPENSE	43,359	196,457	153,098+	353.09+	OTHER EXPENSE	2.36
ASSETS, VALUE ON D						
CHURCH EDIFICE AND LOT	26,480,028		1,325,127+	5.00+		
PARISH HOUSE AND LOT	510,064	788,865	278,801+			
PARSONAGE(S) AND LOT(S)	863,077	799,300	63,777-	7.38-		
OTHER REAL ESTATE	533,000	657,090	124,090+			
ENDOWMENT AND MEMORIAL FUNDS	668,598	832,885	164,287+	24.57+		
CASH, SAVINGS, BONDS, ETC.	1,440,668	1,184,792	255,876-			
OTHER ASSETS	511,010	359,120	151,890-	29.72-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		4	4+		NUMBER OF BEQUESTS PER 100 DE	
TOTAL VALUE OF BEQUESTS RECEIVED		114,627	114,627+		AVERAGE VALUE PER BEQUEST	28,656.75





PROGRAM = CD170BC		GELICAL LUTHER CONGREGATIONA				PAGE 3 RUN DATE 06/12/92
REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SY		CONGREGATIONA	AL SIMITSIT	CS AS UF	12/31/91	NON DATE 00/12/92
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATION WORSHIP SERVICES	AL INFORMATI	ON				
TOTAL ATNOCE AT WORSHIP EACH WEEK	6,962	6,945	17-	. 24-		
AV SUNDAY ATTENDANCE PER CONG	118	117	1-	.84-		
PCT BAPT MBRS ATTENDING WORSHIP	42.75	42.13	.62-			
CONG.REPORTING ETHNIC G	ROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHI TE	59	59			WHITE	100.00
NATIVE AMERICAN	21	18		14.28~	NATIVE AMERICAN	30.50
BLACK	12	8		33.33-	BLACK	13.55
ASIAN/PACIFIC ISLANDER	14	13	1-	7.14-	ASIAN/PACIFIC ISLANDER	22.03
HISPANIC/SPANISH OTHER	10	11	1+ 1+	10.00+	HISPANIC/SPANISH OTHER	18.64 1.69
		'				
TOTAL ETHNIC BAPTIZED M	EMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE	15,398	15,636	238+	1.54+	WHITE	94.85
WHITE HISPANIC	29	34	5+	17.24+	WHITE HISPANIC	0.20
NATIVE AMERICAN	167	169	2+	1.19+	NATIVE AMERICAN	1.02
NATIVE AMERICAN HISPANIC	3		3-	100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK	629	603	26-	4.13-	BLACK	3.65
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	59	36	23-	38.98-	ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPAN	1C 0.00
OTHER		2	2+		OTHER	0.01
OTHER HISPANIC		4	4+		OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

				BAPTIZED MEMBER	₹S		CONFIRMED MEMBERS			
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	101	AL CONGR	. TOTAL CONF.MBR	S PERCENT	
VERY SMALL	1-175	24	40.67+	2,479	15.03+	31	52.54+	2,889	22.85+	
SMALL	176-350	18	30.50+	4,446	26.97+	18	30.50+	4,464	35.31+	
MODERATELY SMALL	351-500	7	11.86+	2,881	17.47+	5	8.47+	2,173	17.19+	
MEDIUM SIZED	501-700	7	11.86+	4,070	24.69+	4	6.77+	2.384	18.86+	
MODERATELY LARGE	701-950	3	5.08+	2,608	15.82+	1	1.69+	730	5.77+	

PROGRAM: CD180BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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OTHER SUPPORT

DATE: 06/15/92 04C ARKANSAS-OKLAHOMA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY **** S.C.S. CURRICULUM USED *********** CONG RESPOND: 58 VACATION BIBLE SCH ******* SUNDAY CHURCH SCHOOL OTHER IND OWN REJ LFS PROC WIT OTHER LC-MS AGE GROUP PUPILS LEADERS PUPILS LEADERS **DENOM** ELCA 2 0 C1 NURSEY ROLL 158 12 85 3 0 22 n Ω 0 27 5 0 3 AGE 2 15 52 10 n n AGE 3 29 132 31 125 13 0 3 0 AGE 4 39 166 38 192 10 0 0 9 AGE 5 40 178 181 10 n 34 0 GRADE 1 42 190 0 13 211 37 13 O GRADE 2 34 178 57 247 10 7 n GRADE 3 45 233 226 10 15 46 GRADE 4 59 174 31 142 8 8 1 204 141 13 GRADE 5 75 9 2 3 47 3 GRADE 6 60 189 22 108 7 2 6 В n GRADE 7 37 165 6 27 6 7 GRADE 8 35 0 3 134 5 32 5 GRADE 9 30 127 16 37 0 n 6 GRADE 10-12 38 230 2 14 0 0 3 5 O POST HIGH n n n 0 0 0 0 n 0 0 21 10 3 20 ADULT 110 2 O 1,271 23 51 1 0 0 0 SPECIAL ED 0 0 O 8 89 14 60 0 n HOME STUDY 17 267 0 Ω 0 0 0 3 51 23 31 37 TOTAL 46 113 736 4,179 431 1.885 119 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C3 MEDIA AND COMMUNICATIONS C2 MISSION90 HAVE ACCESS TO VCR YES 55 YES 41 VIDEO DISCUSSION 1,108 YES 53 3 ΝО МО 16 N0 NO RESP 0 NO RESP BIBLE READING NO RESP 53B TO AGE 13 22 19-45 4 VACATION BIBLE SCHOOL CURRICULUM 14-18 36 OVR 45 672 25 STANDARD 0 HOW OFTEN USED AUGS/FORT NEVER 1 TWO-FOUR 21 EVANGELISM VISITS/MONTH 1,052 CONCORDIA 2 OTHER 3 21 FIVE+ 11 ONCE/MON GOSPEL LIGHT 2 CREATED OWN 3 STUDY OF WITNESSES TO THE WORD DAVID COOK 0 HAVE PARISH NEWSLETTER YES 14 YES 47 CONFIRMATION MINISTRY NO 36 NO RESP 4 LEADERS PUPILS 8 МО BEFORE GR 5 NO RESP 17 94 CHILDREN AT RISK EFFORTS GRADE 5 13 57 HOW OFTEN PUBLISHED GRADE 6 75 TO AGE 13 6 11 2 OUARTERLY WEEKLY GRADE 7 39 144 14 TO 18 5 MONTHLY 44 OTHER GRADE 8 32 169 19 ABOVE 11 GRADE 9 12 75 **HOW REPRODUCED** GRADE 10 2 20 OUTREACH PUBLICITY PHOTOCOPIED 43 MIMEOGRAPH AFTER GR 10 4 15 NEWSLETTER 45 649 35 PRINTED 2 TOTAL 130 **FLYERS** 19 SIGNS C4 WEEKDAY SCH OR CHILD ED CENTER CONFIRMATION CURRICULUM YELLOW PAGES 44 2 CONGREGATION OWNS **NEW JOURNEYS** 24 OTHER ELCA 12 **NEWSPAPER ADS** 34 YES CONGR SUPPORTS W/ MONEY LIVING CAT 6 CREATE OWN 10 **NEWS ARTICLES** NO 50 49 35 CONCORDIA NO RESP ON SCHOOL BOARD AFFIRM 2 PROVIDES FACILITIES 1 OTHER 7 LUTH FAITH/LIFE

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

> 325.10 247.17 201.47 13.11 173.01

REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	116	117	1+	.86+	
BAPTIZED MEMBERS	37,960	38.037	77+	.20+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	28,809	28,920	111+	.38+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	24, 163	23,572	591-	2.44-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	1,627	1,534	93-	5.71-	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	22,498	20,243	2,255-	10.02-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	775	756	19-	2.45-	
BY BAPTISM - ADULTS 16 AND ABOVE	61	74	13+	21.31+	
BY AFFIRMATION OF FAITH	675	668	7-	1.03-	
BY TRANSFER FROM ELCA CONGS	1,499	1,103	396~	26.41-	
BY TRANSFER FRM LUTHERAN CONGS	351	480	129+	36.75+	
FROM NON-LUTHERAN CONGREGATIONS	334	266	68-	20.35-	
FROM DTHER SOURCES AND STAT ADJS	157	154	3-	1.91-	
TOTAL ACCESSIONS BAPT MBRS	3,852	3,501	351-	9.11-	
BAPTIZED MEMBERS -	- LOSSES				
BY DEATH	207	232	25+	12.07+	
BY TRANSFER TO ELCA CONGS	1,020	791	229-	22.45-	
BY TRANSFER TO LUTHERAN CONGS	187	284	97+	51.87+	
TO NON-LUTHERAN CONGREGATIONS	336	275	61-	18.15-	
FOR OTHER REASONS	2,483	1,849	634-	25.53-	
TOTAL LOSSES BAPT MBRS	4,233	3,431	802-	18.94-	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	55	68	13+	23.63+	
BY AFFIRMATION OF FAITH	534	527	7-	1.31-	
BY TRANSFER FROM ELCA CONGS	1,071	789	282-	26.33-	the second secon
BY TRANSFER FRM LUTHERAN CONGS	252	318	66+	26.19+	
FROM NON-LUTHERAN CONGREGATIONS	254	196	58-	22.83-	
FROM OTHER SOURCES AND STAT ADJS	135	176	41+	30.37+	
BAPTIZED MEMBERS CONFIRMED	419	430	11+	2.62+	
TDTAL ACCESSIONS CONF MBRS	2,720	2,504	216-	7.94-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	205	224	19+	9.26+	
BY TRANSFER TO ELCA CONGS	737	531	206-	27.95-	
BY TRANSFER TO LUTHERAN CONGS	139	210	71+	51.07+	
TO NON-LUTHERAN CONGREGATIONS	224	183	41-	18.30-	
FOR OTHER REASONS	1,669	1,253	416-	24.92-	
TOTAL LOSSES CONF MBRS	2,974	2,401	573-	19.26-	

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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS	15,835,543	16,527,512	691.969+	4.36+	TOTAL RECEIPTS	141,260.78
TOTAL DISBURSEMENTS	15,865,565	16,281,758	416,193+	2.62+	TOTAL DISBURSEMENTS	139,160.32
ASSETS, VALUE ON DEC 31	82,518,101	82,102,093	416,008-	.50-	ASSETS, VALUE ON DEC 31	701,727.29
TOTAL INDEBTEDNESS ON DEC 31	13,455,449	14,151,313	695,864+	5.17+	TOTAL INDEBTEDNESS ON DEC 31	120,951.39
AVERAGE GIVING PER BAPT MEMBER	355.08	370.72	15.64+	4.40+	PERCENTINDEBTEDNESS/ASSETS	17.23
AVERAGE GIVING PER CONF MEMBER	467.87	487.59	19.72+	4.21+	CONGREGATIONS WITH NO DEBT	41.88
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGUL	AR OPERATION					
REGULAR GIVING BY MEMBERS	12,231,550	12,573,205	341,655+	2.79+		
DESIGNATED GIVING BY MEMBERS	1,247,550	1,528,185	280,635+	22.49+		
EARNED INCOME, UNRESTRICTED	277,656	240,912	36,744-	13.23-		
EARNED INCOME, RESTRICTED	100,720	105,186	4,466+	4.43+		
GRANTS AND SUBSIDIES	206,874	171,180	•	17.25-		
CASH BURROWED	773,337	1,021,683	248,346+	32.11+		
OTHER RECEIPTS	997,856	887,161	110,695-	11.09-		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	10,166,709	10,894,955	728,246+	7.16+	CURRENT OPERATING EXPENSES	66.91
CAPITAL IMPROVEMENTS	1,699,364	1,676,365	22,999-	1.35~	CAPITAL IMPROVEMENTS	10.29
PAYMENT ON DEBTS	1,799,713	1,647,588	152,125-	8.45-	PAYMENT ON DEBTS	10.11
PROPORTIONATE SHARE	1,048,321	1,056,677	8,356+	.79+	PROPORTIONATE SHARE	6.48
DESIGNATED GIFTS	45,080	49,039	3,959+	8.78+	DESIGNATED GIFTS	0.30
WORLD HUNGER APPEAL	75,900	77,315	1,415+	1.86+	WORLD HUNGER APPEAL	0.47
MISSION PARTNERS	85,360	95,563	10,203+	11.95+	MISSION PARTNERS	0.58
ELCA SPECIAL APPEALS	2,895	9,605	•	231.77+	ELCA SPECIAL APPEALS	0.05
MISSIONARY SPONSORSHIP	18,029	17,492	537-	2.97-	MISSIONARY SPONSORSHIP	0.10
SYNODICAL BENEVOLENCES	38,336	54,261	15,925+		SYNODICAL BENEVOLENCES	0.33
LOCAL COMMUNITY BENEVOLENCES	242,419	257,026	14,607+	6.02+	LOCAL COMMUNITY BENEVOLENCES	1.57
OTHER BENEVOLENCE	65,792	23,499	42,293-	64.28-	OTHER BENEVOLENCE	0.14
OTHER EXPENSE	577,647	422,373	155,274-	26.88-	OTHER EXPENSE	2.59
ASSETS, VALUE OF						
CHURCH EDIFICE AND LOT	64,828,822	66,726,649	1,897,827+	2.92+		
PARISH HOUSE AND LOT	7,557,867	5,676,202	1,881,665-	24.89-		
PARSONAGE(S) AND LOT(S)	3,093,081	2,940,642	152,439-	4.92-		
OTHER REAL ESTATE	839,135	626,961	212,174-	25.28-		
ENDOWMENT AND MEMORIAL FUNDS	1,132,690	1,160,542	27,852+	2.45+		
CASH, SAVINGS, BONDS, ETC.	3,114,718	3,000,677	114,041-	3.66-		
OTHER ASSETS	1,951,788	1,970,420	18,632+	.95+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		4	4+		NUMBER OF BEQUESTS PER 100 DEATHS	1.72
TOTAL VALUE OF BEQUESTS RECEIVED		19,926	19,926+		AVERAGE VALUE PER BEQUEST	4,981.50

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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD STATISTICAL ANALYSIS 1991 CHANGE PCT 1990 SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 14,973 256-1.68-15,229 AV SUNDAY ATTENDANCE PER CONG 131 3-2.23-134 PCT BAPT MBRS ATTENDING WORSHIP 40.11 39.36 .75-PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG. REPORTING ETHNIC GROUP MEMBERS 94.87 WHITE 109 111 2+ 1.83+ WHITE NATIVE AMERICAN 10.25 NATIVE AMERICAN 11 12 1+ 9.09+ 31.62 BLACK 36 37 1+ 2.77+ BLACK 40 ASIAN/PACIFIC ISLANDER 34.18 36 11,11+ ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH 49.57 HISPANIC/SPANISH 62 58 4 -6.45-OTHER 3.41 4 3+ 300,00+ OTHER 1 PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP 36,908 156+ .42+ WHITE 97.03 WHITE 36,752 1.03 5.09+ WHITE HISPANIC WHITE HISPANIC 373 392 19+ NATIVE AMERICAN 0.06 30 26 NATIVE AMERICAN 13.33~ NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 1.12 429 429 BLACK BLACK 5 4+ 400.00+ BLACK HISPANIC 0.01 BLACK HISPANIC 1 0.40 ASIAN/PACIFIC ISLANDER 143 155 8.39+ ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER HISPANIC 0.00 ASIAN/PACIFIC ISLANDER HISPANIC 14 2 12- 85.71-0.09 33+1650.00+ OTHER OTHER 2 35 0.02 OTHER HISPANIC OTHER HISPANIC 13 11 2- 15.38-

DISTRIBUTION OF CONGREGATIONS BY SIZE

			BAPTIZED MEMBERS				CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT, MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT		
	0	3	2.56+			3	2.56+				
VERY SMALL	1-175	42	35.89+	4,381	11.51+	54	46.15+	5,211	18.01+		
SMALL	176-350	28	23.93+	7,102	18.67+	30	25.64+	7,818	27.03+		
MODERATELY SMALL	351~500	19	16.23+	7,818	20.55+	20	17.09+	8,633	29.85+		
MEDIUM SIZED	501-700	16	13.67+	9,818	25.81+	7	5.98+	4,114	14.22+		
MODERATELY LARGE	701~950	6	5.12+	4,888	12.85+	2	1.70+	1,674	5.78+		
LARGE	951-1,500	2	1.70+	2,174	5.71+	1	.85+	1,470	5.08+		
VERY LARGE	1,501 AND OVER	1	.85+	1,856	4.87+						

PAGE: 25 DATE: 06/15/92 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA 04D N TEXAS-NORTHERN LOUISIANA SYNOD LEARNING MINISTRY FORM C SUMMARY

			LE	ARNING MINISTRY	FORM	C SUMMAR	Y						
CONG RESPOND: 93	SUNDAY CHUR	CH SCHOOL	VACATIO	N BIBLE SCH ***	****	*******	******	**** S	.c.s. cu		M USED *	• • • • • • • •	*****
AGE GROUP	LEADERS	PUPILS LE	EADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	LC-MS	OTHER	IND	OWN
									ELCA		DENOM		
C1 NURSEY ROLL	40	259	49	113	2	0	1	4	5	0	0	2	5
AGE 2	65	266	50	243	7	ĭ	5	10	ĭ	ī	1	5	3
AGE 3	101	397	132	452	13	4	6	20	i	2	i	4	1
						•	7	20	2	•	2	5	ó
AGE 4	95	418	74	382	13	2	-				2	4	2
AGE 5	86	365	95	445	12	3	6	16	!	2	_	7	2
GRADE 1	100	473	95	386	13	2	5	23	1	2	. 1	4	!
GRADE 2	87	370	67	339	11	3	7	23	0	2	2	3	1
GRADE 3	101	442	102	395	14	3	5	23	1	1	4	4	0
GRADE 4	64	299	58	286	10	1	4	18	1	1	2	3	2
GRADE 5	99	434	98	269	18	3	4	23	1	1	3	3	1
GRADE 6	58	289	28	201	10	1	6	12	1	1	3	3	4
GRADE 7	90	442	35	82	8	1	4	12	9	2	0	4	4
GRADE 8	59	300	21	22	8	ò	5	8	7	3	ĭ	3	4
					0	0	2	8	5	ĭ	;	Ä	11
GRADE 9	66	317	. 9	28	6	-	-	_	-	:	;	0	ii
GRADE 10-12	61	540	12	13	6	0	2	3	4		1	9	
POST HIGH	16	96	8	12	- 0	0	0	1	1	0	0	. 1	3
ADULT	269	2,446	33	108	7	0	2	3	17	О	1	5	25
SPECIAL ED	10	100	12	0	0	0	0	0	2	0	0	1	2
HOME STUDY	10	94	1	0	0	0	0	0	3	0	0	1	1
TOTAL	1,477	8,347	979	3,776	158	24	71	227	63	21	25	72	81
	• • • • • •	0,011	3,70	0,	. 50	- '	• •						
C1 HAD SUNDAY SCHOOL	HAD BIR	LE SCHOOL	C2	MISSION90				C3 MEI	DIA AND	COMMUNI	CATTONS		
YES	92 YES	74	C2						VE ACCES				
				VIDEO DISCUSSIO)N	1,898				3 10 40			
NO	0 NO	11							YES		83		
NO RESP	1 NO R	ESP B		BIBLE READING					NO		9		
				TO AGE 13	116				NO RESP		1		
VACATION BIBLE SC	HOOL CURRICU	ILUM		14-18	83	OVR 45	72	23					
AUGS/FORT	46 STAN	IDARD	2					HO	W OFTEN	USED			
CONCORDIA	4 OTHE	R	0	EVANGELISM VISI	TS/MO	NTH	957	1	NEVER		5 TW	0-FOUR	29
GOSPEL LIGHT	4 CREA	TED OWN	3					(ONCE/MON		34 FI	VE+	14
DAVID COOK	1		-	STUDY OF WITNES	SES T	O THE WO)RD						
	•			YES		10		НΔ	VE PARIS	H NEWSI	FTTFR		
CONFIRMATION MINI	CTDV			NO		70			YES		84		
COM INMATION MINI	LEADERS	PUPILS				13			NO		4		
BEFORE CD F				NO RESP		13					5		
BEFORE GR 5	7	41						'	NO RESP		5		
GRADE 5	11	90		CHILDREN AT RIS	K EFF								
GRADE 6	14	78		TO AGE 13		8			W OFTEN	PUBLISH			_
GRADE 7	69	397		14 TO 18		10		1	WEEKLY			ARTERLY	2
GRADE 8	64	363		19 ABOVE		12			MONTHLY		71 OT	HER	14
GRADE 9	24	99											
GRADE 10	0	3		OUTREACH PUBLIC	YTI			HO	REPROD	UÇED			
AFTER GR 10	1	3		NEWSLETTER		72			РНОТОСОР	IED	71 MIM	EOGRAPH	5
TOTAL	190	1,074		FLYERS		48			PRINTED		6		
TOTAL	. 130	1,014							KINIED		v		
CONSTRUCTION CURR	1.0111.1114			SIGNS		19	CA WEEK	cc	OR CHIL	n en ce	NTED		
CONFIRMATION CURR				YELLOW PAGES				JAY SCH	OR CHIL				1.4
NEW JOURNEYS		IER ELCA	28	NEWSPAPER ADS		45	YES				TION OWN		14
LIVING CAT		ATE OWN	26	NEWS ARTICLES	5	70	NO				PPORTS W	/ MUNEY	11
AFFIRM	35 CON	ICORDIA	1				NO RE	ESP			L BOARD		16
LUTH FAITH/LIFE	5 OTH	IER	16						Р	ROVIDES	FACILIT	IES	20
									0	THER SU	PPORT		8

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

> 412.01 321.92

259.12

17.25 239.23

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBER	SHIP STATISTIC	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	176	177	1+	.56+	
BAPTIZED MEMBERS	72,239	72,927	688+	.95+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	56,382	56,980	598+	1.06+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	45,448	45,865	417+	.91+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	2,903	3,054	151+	5.20+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	42,386	42,344	42-	.09-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSHI	P GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS		•			
BY BAPTISM - CHILDREN UNDER 16	1,213	1,210	3+	. 24 -	
BY BAPTISM - ADULTS 16 AND ABOVE	141	154	13+	9.21+	
BY AFFIRMATION OF FAITH	1,001	1,053	52+	5.19+	
BY TRANSFER FROM ELCA CONGS	1.749	1,872	123+	7.03+	
BY TRANSFER FRM LUTHERAN CONGS	333	286		14,11-	
FROM NON-LUTHERAN CONGREGATIONS	308	404	96+	31.16+	
FROM OTHER SOURCES AND STAT ADJS	305	143		53.11-	
TOTAL ACCESSIONS BAPT MBRS	5,050	5,122	72+	1.42+	
BAPTIZED MEMBERS	LOSSES				
BY DEATH	782	720	62-	7.92-	
BY TRANSFER TO ELCA CONGS	1,558	1,395		10.46-	
BY TRANSFER TO LUTHERAN CONGS	228	232	4+	1.75+	
TO NON-LUTHERAN CONGREGATIONS	335	349	14+	4.17+	
FOR OTHER REASONS	2,689	1,738	951-		
TOTAL LOSSES BAPT MBRS	5,592	4,434	1,158-		
CONFIRMED MEMBERS -	- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	121	136	15+	12.39+	
BY AFFIRMATION OF FAITH	825	871	46+	5.57+	
BY TRANSFER FROM ELCA CONGS	1,258	1,400	_	11.28+	
BY TRANSFER FRM LUTHERAN CONGS	245	211	34-	13.87-	
FROM NON-LUTHERAN CONGREGATIONS	243	329	86+	35.39+	
FROM OTHER SOURCES AND STAT ADJS	288	133	155-	53.81-	
BAPTIZED MEMBERS CONFIRMED	731	774	43+	5.88+	
TOTAL ACCESSIONS CONF MBRS	3,711	3,854	143+	3.85+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	772	708	64-	8.29-	
BY TRANSFER TO ELCA CONGS	1,118	1,023	95-	8.49~	
BY TRANSFER TO LUTHERAN CONGS	168	1,023	2-	1.19-	
TO NON-LUTHERAN CONGREGATIONS	237	237	2-	1.19-	
FOR OTHER REASONS		-	700	20 40	
TOTAL LOSSES CONF MBRS	1,824	1,122		38.48-	
IDIAL COSSES CONF MBKS	4,119	3,256	863-	20.95-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN TOTALS END OF YEAR	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS	24,568,347	23,692,936	875,411-	3.56-	TOTAL RECEIPTS	133,858.39
TOTAL DISBURSEMENTS	23,897,887	23,761,371	136.516~	.57-	TOTAL DISBURSEMENTS	134,245.03
ASSETS, VALUE ON DEC 31	128,185,482	130,453,097	2,267,615+	1.76+	ASSETS, VALUE ON DEC 31	737,023.14
TOTAL INDEBTEDNESS ON DEC 31	11,060,826	10,658,971	401,855-	3.63-	TOTAL INDEBTEDNESS ON DEC 31	60,220.17
AVERAGE GIVING PER BAPT MEMBER	271.58	269.86	1.72-	. 63-	PERCENT INDEBTEDNESS/ASSETS	8.17
AVERAGE GIVING PER CONF MEMBER	347.96	345.38	2.57-	.74-	CONGREGATIONS WITH NO DEBT	64.40
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	17,473,364	17,570,000	96,636+	. 55+		
DESIGNATED GIVING BY MEMBERS	2,145,583	2,110,294	35,289-	1.64-		
EARNED INCOME, UNRESTRICTED	398,307	949,040	550,733+			
EARNED INCOME, RESTRICTED	1,211,942	324,333	887,609-			
GRANTS AND SUBSIDIES	337,787	410,061	72,274+	21.39+		
CASH BORROWED	1,326,493	504,273	822,220-			
OTHER RECEIPTS	1,674,871	1,824,935	150,064+	8.95+		
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	15,736,511	16,473,899	737,388+	4.68+	CURRENT OPERATING EXPENSES	69.33
CAPITAL IMPROVEMENTS	2,969,4/6	1,806,356	1,163,120-	39.16-	CAPITAL IMPROVEMENTS	7.60
PAYMENT ON DEBTS	2,032,692	2,098,062	65,370+	3.21+	PAYMENT ON DEBTS	8.82
PROPORTIONATE SHARE	1,679,192	1,692,174	12,982+	. 77+	PROPORTIONATE SHARE	7.12
DESIGNATED GIFTS	71,524	88,643	17,119+	23.93+	DESIGNATED GIFTS	0.37
WORLD HUNGER APPEAL	107,925	110,321	2,396+	2.22+	WORLD HUNGER APPEAL	0.46
MISSION PARTNERS	53,042	89,709	36,667+		MISSION PARTNERS	0.37
ELCA SPECIAL APPEALS	64,810	51,006	-,	21.29-	ELCA SPECIAL APPEALS	0.21
MISSIONARY SPONSORSHIP	41,990	41,855	135-	.32-	MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES	211,720	195,947	15,773-	7.44-	SYNODICAL BENEVOLENCES	0.82
LOCAL COMMUNITY BENEVOLENCES	359,405	447,471	88,066+	24.50+	LOCAL COMMUNITY BENEVOLENCES	1.88
OTHER BENEVOLENCE	87,574	71,911	15,663-	17.88-	OTHER BENEVOLENCE	0.30 2.49
OTHER EXPENSE	482,026	594,017	111,991+	23.23+	OTHER EXPENSE	2.49
ASSETS. VALUE				5 70		
CHURCH EDIFICE AND LOS	84,525,626	89,399,685	4,874,059+	5.76+		
PARISH HOUSE AND LOT	16,332,220	15,950,592	381,628-	2.33-		
PARSONAGE(S) AND LOT(S)	6,371,191	6,127,371	243,820-	3.82-		
OTHER REAL ESTATE	4,154,825	4,232,323	77,498+	1.86+		
ENDOWMENT AND MEMORIAL FUNDS	7,854,943	7,529,295	325,648-	4.14-		
CASH, SAVINGS, BONDS, ETC.	7,326,092	5,747,795	1,578,297~	21.54~		
OTHER ASSETS	1,620,585	1,466,036	154,549-	9.53-		
BEQUESTS RECEIVED DURING YEAR					NUMBER OF REQUESTS RED 100 REATHS	4,72
NUMBER OF BEQUESTS RECEIVED		34	34+		NUMBER OF BEQUESTS PER 100 DEATHS	13,202.44
TOTAL VALUE OF BEQUESTS RECEIVED		448,883	448,883+		AVERAGE VALUE PER BEQUEST	13,202.44



LARGE

VERY LARGE

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

951-1,500

1,501 AND OVER

13

7.34+

2.25+

REGION/SYNOD = 04E	SOUTHWESTERN TEXAS	S SYNOD ELCA					
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGAT	IONAL INFORMATIO	N				
WORSHIP SERVICES TOTAL ATNOCE AT WO		26,095	26,161	66+	. 25+		
AV SUNDAY ATTENDAN		149	150	1+	.67+		
PCI BAPT MBRS ATTE	NDING WORSHIP	36.12	35.89	.23-			
СО	NG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE		169	169			WHITE	95.48
NATIVE AMERICAN		13	12	1 -	7.69-	NATIVE AMERICAN	6.77
BLACK		34	34			BLACK	19.20
ASIAN/PACIFIC ISLA	NDER	30	32	2+	6.66+	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	18.07 62.14
HISPANIC/SPANISH OTHER		109 2	110 6	1+ 4+	.91+ 200.00+	OTHER	3.38
OTHER		2	0	4,	200.00	OTTEN	0.00
то	TAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		70,284	70,731	447+	.63+	WHITE	96.98
WHITE HISPANIC		1,599	1,786	187+	11.69+	WHITE HISPANIC	2.44
NATIVE AMERICAN		23	23			NATIVE AMERICAN	0.03
NATIVE AMERICAN HI	SPANIC	16	7	9-	56.25-	NATIVE AMERICAN HISPANIC	0.00
BLACK		72	77	5+	6.94+	BLACK	0.10
BLACK HISPANIC		3	1	2-	66.66~	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	106	98	8-	7.54-	ASIAN/PACIFIC ISLANDER	0.13
ASIAN/PACIFIC ISLA	NDER HISPANIC	. 2	1 .	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		43	32	11-	25.58-	OTHER	0.04
OTHER HISPANIC		91	125	34+	37.36+	OTHER HISPANIC	0.17
DI	STRIBUTION OF CONG	REGATIONS BY SIZ	:E				
	SIZE OF CONGR. T	OTAL CONGR. PER		D MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PER	RCENT
	0	3 1	69+			3 1.69+	
VERY SMALL	1-175	52 29		5,483 7	.52+	70 39.54+ 7,241 12.7	71+
SMALL	176-350		68+	-	.57+	46 25.98+ 11,661 20.4	
MODERATELY SMALL	351-500	24 13			.00+	20 11.29+ 8,246 14.4	
MEDIUM SIZED	501-700	20 11			.47+	19 10.73+ 11,071 19.4	
MODERATELY LARGE	701-950		77+	10,408 14	.28+	11 6.21+ 9,108 15.9	
1 4005							

14,869 20.40+

9.74+

7,100

3.95+

.56+

8,036 14.10+

1,606 2.81+

PAGE: 26 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92 04E SOUTHWESTERN TEXAS SYNOD ELCA LEARNING MINISTRY FURM C SUMMARY

			LEA	ARNING MINISTRY	y FORM (C SUMMAI							
CONG RESPOND: 168	SUNDAY CHUR	CH SCHOOL	VACATION	N BIBLE SCH **	******	******			S.C.S. CURE				0
AGE GROUP	LEADERS	PUPILS LE	ADERS	PUPILS	REJ	LFS	PROC	WIT		C-MS OTH		IND	OWN
									ELCA	DEN	IOM		
C1 NURSEY ROLL	78	525	66	187	2	0	11	6	9	4	0	1	5
AGE 2	102	412	60	247	7	Ö	11	23	3	3	3	3	4
AGE 3	150	671	186	722	16	Õ	16	50	1	5	2	3	2
						•	13	39	i	4	2	3	1
AGE 4	132	668	157	670	16	,				5	1	5	3
AGE 5	151	749	213	1,031	17	0	14	47	2	5	:	•	1
GRADE 1	143	744	170	854	20	1	17	54	3	3	!		:
GRADE 2	136	824	168	822	17	0	16	43	4	4	4	5	!
GRADE 3	135	796	136	673	17	1	15	49	5	3	1	1	1
GRADE 4	125	782	172	791	19	0	20	45	2	4	2	5	1
GRADE 5	137	823	157	568	16	2	16	45	5	4	2	3	4
GRADE 6	99	698	139	637	13	1	19	34	9	4	2	3	4
GRADE 7	124	727	40	225	13	i i	10	20	26	3	3	8	9
					14	3	7	17	26	ĭ	2	3	9
GRADE 8	104	683	25	132		_	3	9	19	3	3	12	21
GRADE 9	104	798	8	74	7	0	•	-		-	3	6	22
GRADE 10-12	109	932	12	59	7	0	4	7	17	3	3	_	
POST HIGH	20	189	1	6	3	0	0	0	7	0	1	2	4
ADULT	316	3,732	132	359	7	0	0	2	48	3	5	12	36
SPECIAL ED	33	244	9	0	0	0	0	0	4	1	1	4	6
HOME STUDY	12	182	6	42	0	0	0	0	0	0	0	2	3
TOTAL	2,210	15,179	1.857	8,099	211	10	192	490	191	57	38	82	137
TOTAL	2,210	13,173	1,037	0,035	2					-			
CA WAD CUMBAY SCHOOL	UAD DID	LE SCHOOL	CO	MISSION90				C3 M	EDIA AND C	OMMUNICATI	CONS		
C1 HAD SUNDAY SCHOOL			C2		T ON	E 11E			AVE ACCESS	-			
YES	163 YES	131		VIDEO DISCUSS	IUN	5,115			YES	149	=		
NO	4 NO	30											
NO RESP	1 NO R	ESP 7		BIBLE READING					NO	1]			
				TO AGE 13	109	19-45		314	NO RESP	,	5		
VACATION BIBLE SC	HOOL CURRICU	LUM		14-18	170	0VR 4	5 2,2						
AUGS/FORT	76 STAN		2					н	OW OFTEN U	SED			
CONCORDIA	6 OTHE	R	8	EVANGELISM VI	SITS/MO	NTH	1.597		NEVER		2 TWO-	FOUR	58
GOSPEL LIGHT		TED OWN	5				•		ONCE/MON	4	4 FIVE	+	33
DAVID COOK	1		ŭ	STUDY OF WITH	FSSES T	O THE W	ORD			٠.			
DAVID COOK	•			YES		23		н	AVE PARISH	NEWSLETTI	-R		
CONSTRUCTION MINI	CTOV			NO NO		113			YES	13			
CONFIRMATION MINI		D., D., C							NO	13			
	LEADERS	PUPILS		NO RESP		32				18			
BEFORE GR 5	20	119							NO RESP	10	•		
GRADE 5	21	149		CHILDREN AT R	ISK EFF								
GRADE 6	23	156		TO AGE 13		16		H	OW OFTEN P				_
GRADE 7	123	773		14 TO 18		19			WEEKLY) QUAR		5
GRADE 8	108	648		19 ABOVE		30			MONTHLY	117	7 OTHE	R	13
GRADE 9	16	118											
GRADE 10	5	64		OUTREACH PUBL	TCITV			н	OW REPRODU	CED			
AFTER GR 10	8	54		NEWSLETTER		134		• • •	PHOTOCOPI		MIMEC	GRAPH	18
	_								PRINTED		4		
TOTAL	324	2,081		FLYERS		82			PRIMIED		•		
				SIGNS		71				50 C51175			
CONFIRMATION CURR				YELLOW PAGES	S	95		DAY SC	H OR CHILD				
NEW JOURNEYS	54 OTH	ER ELCA	41	NEWSPAPER AL	DS	97	YES			NGREGATIO			39
LIVING CAT	12 CRE	ATE OWN	40	NEWS ARTICL	ES	112	NO		112 CO	NGR SUPPO	RTS W/	MONEY	29
AFFIRM	101 CON		2	-			NO F	RESP	5 ON	SCHOOL B	DARD		39
LUTH FAITH/LIFE			27							OVIDES FA		S	48
LOTTI FATTIN/ETTE	. 0111									HER SUPPO			27
									31		-		

RUN DATE 06/12/92

PAGE 1

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 04F SE TEXAS-SOUTHRN LOUISIANA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	SHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	137	137				
BAPTIZED MEMBERS	49.892	50,341	449+	.89+	BAPTIZED MEMBERS	367.45
CONFIRMED MEMBERS	38,239	38.444	205+	.53+	CONFIRMED MEMBERS	280.61
COMMUNING MEMBERS CONFIRMED	32,078	31.862	216-	.67-	COMMUNING MEMBERS CONFIRMED	232.56
COMMUNING MEMBERS UNCONFIRMED	2,398	2.688	290+	12.09+	COMMUNING MEMBERS UNCONFIRMED	19.62
COMMUNED AND CONTRIBUTED	29,823	29,659	164-	.54-	COMMUNED AND CONTRIBUTED	216.48
ANALYSIS OF MEMBERSHI	P GAINS AND LO	SSE S				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	952	968	16+	1.68+		
BY BAPTISM - ADULTS 16 AND ABOVE	87	109	22+	25.28+		
BY AFFIRMATION OF FAITH	867	1,076	209+	24.10+		
BY TRANSFER FROM ELCA CONGS	1,581	1.354	227-	14.35-		
BY TRANSFER FRM LUTHERAN CONGS	369	355	14-	3.79-		
FROM NON-LUTHERAN CONGREGATIONS	335	351	16+	4.77+		
FROM OTHER SOURCES AND STAT ADJS	246	520		111.38+		
TOTAL ACCESSIONS BAPT MBRS	4,437	4,733	296+	6.67+		
BAPTIZED MEMBERS	LOSSES					
BY DEATH	426	451	25+	5.86+		
BY TRANSFER TO ELCA CONGS	1,200	1,040	160-	13.33-		
BY TRANSFER TO LUTHERAN CONGS	204	248	44+	21.56+		
TO NON-LUTHERAN CONGREGATIONS	283	284	1+	.35+		
FOR OTHER REASONS	1,999	2,261	262+	13.10+		
TOTAL LOSSES BAPT MBRS	4,112	4,284	172+	4.18+		
CONFIRMED MEMBERS -	- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	81	91	10+	12.34+		
BY AFFIRMATION OF FAITH	698	892	194+	27.79+		
BY TRANSFER FROM ELCA CONGS	1,150	960	190-	16.52~	**	
BY TRANSFER FRM LUTHERAN CONGS	282	253	29-	10.28-		
FROM NON-LUTHERAN CONGREGATIONS	240	264	24+	10.00+		
FROM OTHER SOURCES AND STAT ADJS	368	397	29+	7.88+		
BAPTIZED MEMBERS CONFIRMED	514	532	18+	3.50+		
TOTAL ACCESSIONS CONF MBRS	3,333	3,389	56+	1.68+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	418	440	22+	5.26+		
BY TRANSFER TO ELCA CONGS	832	778	54-	6.49-		
BY TRANSFER TO LUTHERAN CONGS	145	184	39+	26.89+		
TO NON-LUTHERAN CONGREGATIONS	195	191	4-	2.05-		
FOR OTHER REASONS	1,316	1,591	275+	20.89+		
TOTAL LOSSES CONF MBRS	2,906	3,184	278+	9.56+		

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BCSUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

TOTAL VALUE OF BEQUESTS RECEIVED

RUN DATE 06/12/92 REGION/SYNOD = 04F SE TEXAS-SOUTHRN LOUISIANA SYNOD ELCA STATISTICAL ANALYSIS 1990 1991 CHANGE PCT AVERAGES PER CONGREGATION SUMMARY OF FINANCIAL STATISTICS TOTALS -- END OF YEAR 145,074.86 270,232-1.34-TOTAL RECEIPTS TOTAL RECEIPTS 20,145,488 19,875,256 141,552.70 TOTAL DISBURSEMENTS 650,477-3.24-TOTAL DISBURSEMENTS 20.043,197 19.392,720 716,654.98 ASSETS, VALUE ON DEC 31 6.109.546+ 6.63+ ASSETS. VALUE ON DEC 31 92,072,187 98.181.733 TOTAL INDEBTEDNESS ON DEC 31 133,916.62 16,837,873 TOTAL INDEBTEDNESS ON DEC 31 18,346,577 1.508.704+ 8.96+ 18.68 14.81+ 4.45+ PERCENT -- INDEBTEDNESS/ASSETS AVERAGE GIVING PER BAPT MEMBER 332.67 347.48 50.36 CONGREGATIONS WITH NO DEBT AVERAGE GIVING PER CONF MEMBER 434.04 455.01 20.97+ 4.83+ DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION 491,596+ 3.34+ REGULAR GIVING BY MEMBERS 14,708,421 15,200,017 DESIGNATED GIVING BY MEMBERS 1,889,209 2,292,762 403,553+ 21.36+ EARNED INCOME. UNRESTRICTED 369,684 65.808-15.11-435,492 EARNED INCOME, RESTRICTED 306,140 17,353-5.36-323,493 278.038 208,526 69.512. 25.00-GRANTS AND SUBSIDIES CASH BORROWED 1,574,713 469.780 1,104,933-70.16-1,028,347 92,225+ 9.85+ OTHER RECEIPTS 936,122 PERCENT OF TOTAL DISBURSEMENTS DISBURSEMENTS FOR REG OPERATION 67.89 12,068,251 1,097,713+ 9.09+ CURRENT OPERATING EXPENSES CURRENT OPERATING EXPENSES 13,165,964 44.97-CAPITAL IMPROVEMENTS 7.24 2,553,021 1,404,874 1,148,147-CAPITAL IMPROVEMENTS PAYMENT ON DEBTS 11.74 558.154-19.68-PAYMENT ON DEBTS 2.835,163 2.277.009 6.47 PROPORTIONATE SHARE PROPORTIONATE SHARE 1,281,978 1,255,662 26.316-2.05-0.50 39,772 97,031 57.259+ 143.96+ DESIGNATED GIFTS DESIGNATED GIFTS 0.42 100,453 81,909 18.544- 18.46-WORLD HUNGER APPEAL WORLD HUNGER APPEAL 0.46 56.574+ 165.28+ MISSION PARTNERS 34,228 90,802 MISSION PARTNERS 0.08 2,385+ 17.41+ ELCA SPECIAL APPEALS ELCA SPECIAL APPEALS 13,695 16,080 MISSIONARY SPONSORSHIP 0.30 MISSIONARY SPONSORSHIP 35,424 58,367 22,943+ 64.76+ 0.50 SYNODICAL BENEVOLENCES 98,830 30.738+ 45.14+ SYNODICAL BENEVOLENCES 68,092 1.68 LOCAL COMMUNITY BENEVOLENCES 3,980+ 1.23+ LOCAL COMMUNITY BENEVOLENCES 323,115 327,095 0.35 OTHER BENEVOLENCE OTHER BENEVOLENCE 120,639 68,490 52.149-43.22~ 2.32 OTHER EXPENSE 569,366 450,607 118.759-20.85-OTHER EXPENSE ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 67,946,643 73,537,760 5,591,117+ 8.22+ 9,968,730 2,177,157-21.83-PARISH HOUSE AND LOT 7,791,573 PARSONAGE(S) AND LOT(S) 5,071,285 4,928,345 142.940-2.81-1,794,356+ OTHER REAL ESTATE 2,753,073 4.547.429 65.17+ 62.50+ ENDOWMENT AND MEMORIAL FUNDS 1,116,687 1,814,625 697.938+ 4.76+ CASH, SAVINGS, BONDS, ETC. 4,264,964 4,468,296 203,332+ OTHER ASSETS 950.805 1,093,705 142.900+ 15.02+ DEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS PER 100 DEATHS 2.43 NUMBER OF BEQUESTS RECEIVED 11 11+

601,785

601,785+



54,707.72

AVERAGE VALUE PER BEQUEST

PAGE 2

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RUN DATE 06/12/92

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 04F SE TEXAS-SOUTHRN LOUISIANA SYNOD ELCA

1,501 AND OVER

VERY LARGE

REGION/SYNOD = 04F	SE TEXAS-SOUTHRN L	OUISIANA SYNOD	ELCA				
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGATI	ONAL INFORMATIO	N			•	
WORSHIP SERVICES TOTAL ATNOCE AT WOR AV SUNDAY ATTENDANG		18,279 137	18,592 137	313+	1.71+		
PCT BAPT MBRS ATTE		36.70	37.00	.30+			
CON	NG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP M	EMBERS
WHITE		131	134	3+	2.29+	WHITE	97.81
NATIVE AMERICAN		12	14	-	16.66+	NATIVE AMERICAN	10.21
BLACK		42	48	6+	14.28+	BLACK	35.03
ASIAN/PACIFIC ISLA	NDER	38	39	1+	2.63+	ASIAN/PACIFIC ISLANDER	28.46
HISPANIC/SPANISH		69	76	7+	10.14+	HISPANIC/SPANISH	55.47
OTHER		8	8			OTHER	5.83
то:	TAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		47,909	48,400	491+	1.02+	WHITE	96.14
WHITE HISPANIC		734	841	107+	14.57+	WHITE HISPANIC	1.67
NATIVE AMERICAN		23	32	9+	39.13+	NATIVE AMERICAN	0.06
NATIVE AMERICAN HI	SPANIC		1	1+		NATIVE AMERICAN HISPANIC	0.00
BLACK		761	725	36-	4.73-	BLACK	1.44
BLACK HISPANIC		7		7-	100.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	213	212	1-	.46-	ASIAN/PACIFIC ISLANDER	0.42
ASIAN/PACIFIC ISLA	NDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		55	23	32-	58.18-	OTHER	0.04
OTHER HISPANIC		3	3			OTHER HISPANIC	0.00
DI	STRIBUTION OF CONGR	EGATIONS BY SIZ	E				
	SIZE OF CONGR. TO	TAL CONGR. PERC		D MEMBERS PT.MBRS PER(CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PER	CENT
VERY SMALL	1-175	34 24.	81+	3,646 7	. 24+	58 42.33+ 6.522 16.99	6+
SMALL	176-350	48 35.		•	.35+	41 29.92+ 10.368 26.9	
MODERATELY SMALL	351-500	25 18.			.43+	19 13.86+ 7,588 19.74	
MEDIUM SIZED	501-700	14 10.			.22+	12 8.75+ 7,151 18.6	
MODERATELY LARGE	701-950		29+		.42+	3 2.18+ 2.329 6.09	
LARGE	951-1,500		64+	5,960 11		4 2.91+ 4,477 11.6	_
VEDV 1 ADDE	1 501 115 0150	5 5.		3,500 11	. 0 4 +	7 2.317 4,477 11.0	4.

1,751 3.47+

.72+

EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM: CD180BN

04F SE TEXAS-SOUTHRN LOUISIANA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ************ CONG RESPOND: 131 OTHER IND OWN PROC TIW OTHER LC-MS PUPILS REJ LFS AGE GROUP LEADERS PUPILS LEADERS DENOM **ELCA** C1 NURSEY ROLL AGE 2 8 1 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 O GRADE 10-12 POST HIGH n ADULT 2.826 n SPECIAL ED n n HOME STUDY TOTAL 1.981 12,076 1.633 6.292 C3 MEDIA AND COMMUNICATIONS C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 HAVE ACCESS TO VCR YES YES VIDEO DISCUSSION 3,239 ΝО МО YES М0 NO RESP n NO RESP BIBLE READING NO RESP TO AGE 13 122 19~45 VACATION BIBLE SCHOOL CURRICULUM 127 OVR 45 14-18 1,141 HOW OFTEN USED AUGS/FORT STANDARD 1,618 NEVER 4 TWO-FOUR CONCORDIA OTHER EVANGELISM VISITS/MONTH ONCE/MON FIVE+ GOSPEL LIGHT CREATED OWN DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY YES NO **LEADERS** PUPILS ΝО NO RESP NO RESP BEFORE GR 5 GRADE 5 CHILDREN AT RISK EFFORTS HOW OFTEN PUBLISHED GRADE 6 TO AGE 13 WEEKLY 11 QUARTERLY 14 TO 18 GRADE 7 97 OTHER MONTHLY GRADE 8 19 ABOVE GRADE 9 HOW REPRODUCED GRADE 10 **OUTREACH PUBLICITY** 101 MIMEOGRAPH AFTER GR 10 NEWSLETTER PHOTOCOPIED PRINTED 1,565 **FLYERS** TOTAL SIGNS CONFIRMATION CURRICULUM C4 WEEKDAY SCH OR CHILD ED CENTER YELLOW PAGES CONGREGATION OWNS **NEW JOURNEYS** 56 OTHER ELCA NEWSPAPER ADS YES CONGR SUPPORTS W/ MONEY LIVING CAT 20 CREATE OWN **NEWS ARTICLES** NO AFFIRM 49 CONCORDIA NO RESP ON SCHOOL BUARD 1 OTHER PROVIDES FACILITIES LUTH FAITH/LIFE OTHER SUPPORT

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	cs			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	250	250				
BAPTIZED MEMBERS	132,586	131,274	1,312-	.98-	BAPTIZED MEMBERS	525.09
CONFIRMED MEMBERS	98,223	96,710	1,513-	1.54-	CONFIRMED MEMBERS	386.84
COMMUNING MEMBERS CONFIRMED	79,637	77,478	2,159-	2.71-	COMMUNING MEMBERS CONFIRMED	309.91
COMMUNING MEMBERS UNCONFIRMED	5,605	5,212	393-	7.01-	COMMUNING MEMBERS UNCONFIRMED	20.84
COMMUNED AND CONTRIBUTED	75,080	72,545	2,535-	3.37-	COMMUNED AND CONTRIBUTED	290.18
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,349	2,454	105+	4.46+		
BY BAPTISM - ADULTS 16 AND ABOVE	175	206	31+	17.71+		
BY AFFIRMATION OF FAITH	1,640	1,994	354+	21.58+		
BY TRANSFER FROM ELCA CONGS	2.355	2,386	31+	1.31+		
BY TRANSFER FRM LUTHERAN CONGS	658	711	53+	8.05+		
FROM NON-LUTHERAN CONGREGATIONS	669	510	159-	23.76-		
FROM OTHER SOURCES AND STAT ADJS	271	336	65+	23.98+		
TOTAL ACCESSIONS BAPT MBRS	8,117	8,597	480+	5.91+		
BAPTIZED MEMBERS	- LOSSES					
BY DEATH	838	949	111+	13.24+		
BY TRANSFER TO ELCA CONGS	2,092	2,256	164+	7.83+		
BY TRANSFER TO LUTHERAN CONGS	794	779	15-	1,88-		
TO NON-LUTHERAN CONGREGATIONS	394	384	10-	2.53-		
FOR OTHER REASONS	4,967	5,211	244+	4.91+		
TOTAL LOSSES BAPT MBRS	9,085	9,579	494+	5.43+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	156	189	33+	21.15+		
BY AFFIRMATION OF FAITH	1,260	1,499	239+	18.96+		
BY TRANSFER FROM ELCA CONGS	1,656	1.636	20-	1.20-		
BY TRANSFER FRM LUTHERAN CONGS	460	486	26+	5.65+		
FROM NON-LUTHERAN CONGREGATIONS	474	347	127-	26.79-		
FROM OTHER SOURCES AND STAT ADJS	270	249	21-	7.77-		
BAPTIZED MEMBERS CONFIRMED	1,241	1,431	190+	15.31+		
TOTAL ACCESSIONS CONF MBRS	5,517	5,837	320+	5.80+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	833	939	106+	12.72+		
BY TRANSFER TO ELCA CONGS	1,537	1.641	104+	6.76+		
BY TRANSFER TO LUTHERAN CONGS	469	590	121+			
TO NON-LUTHERAN CONGREGATIONS	304	262		13.81-		
FOR OTHER REASONS	3,225	3,746	521+			
TOTAL LOSSES CONF MBRS	6,368	7,178		12.71+		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

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	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	61,471,371	58.834.060	2,637,311-	4.29-	TOTAL RECEIPTS	235,336.24
TOTAL DISBURSEMENTS	60,292,086	58,253,015	2,039,071-	3.38-	TOTAL DISBURSEMENTS	233,012.06
ASSETS, VALUE ON DEC 31	314,982,984	324,908,592	9,925,608+	3.15+	ASSETS, VALUE ON DEC 31	1299,634.36
TOTAL INDEBTEDNESS ON DEC 31	30,541,028	34,579,224	4,038,196+	13.22+	TOTAL INDEBTEDNESS ON DEC 31	138,316.89
AVERAGE GIVING PER BAPT MEMBER	302.39	309.31	6.91+	2.28+	PERCENTINDEBTEDNESS/ASSETS	10.64
AVERAGE GIVING PER CONF MEMBER	408.19	419.86	11.67+	2.86+	CONGREGATIONS WITH NO DEBT	53.60
AVERAGE GIVING FER COM MEMBER	400.15	410.00				
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	34,209,073	35,113,657	904,584+	2.64+		
DESIGNATED GIVING BY MEMBERS	5,884,618	5,491,555	393,063-	6.67-		
EARNED INCOME, UNRESTRICTED	1,699,044	1,853,345	154,301+	9.08+		
EARNED INCOME, RESTRICTED	634,748	468,754	165,994-	26.15-		
GRANTS AND SUBSIDIES	474,735	454,031	20,704-	4.36-		
CASH BORROWED	9,498,296	4.696.438	4,801,858-	50.55~		
OTHER RECEIPTS	9,070,857	10,756,280	1,685,423+	18.58+		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	31,250,540	33,885,449	2,634,909+	8.43+	CURRENT OPERATING EXPENSES	58.16
CAPITAL IMPROVEMENTS	10,631,328	6,440,864	4,190,464-	39.41-	CAPITAL IMPROVEMENTS	11.05
PAYMENT ON DEBTS	5,253,497	4,163,136	1,090,361-	20.75-	PAYMENT ON DEBTS	7.14
PROPORTIONATE SHARE	3,792,832	3,816,463	23,631+	.62+	PROPORTIONATE SHARE	6.55
DESIGNATED GIFTS	203,587	158,966	44,621-	21.91-	DESIGNATED GIFTS	0.27
WORLD HUNGER APPEAL	286,649	299,376	12,727+	4.43+	WORLD HUNGER APPEAL	0.51
MISSION PARTNERS	136,286	118,008	18,278-	13.41-	MISSION PARTNERS	0.20
ELCA SPECIAL APPEALS	32,266	43,125	10,859+	33.65+	ELCA SPECIAL APPEALS	0.07
MISSIONARY SPONSORSHIP	111,111	112,699	1,588+	1.42+	MISSIONARY SPONSORSHIP	0.19
SYNODICAL BENEVOLENCES	253,532	224,770	28,762-	11.34-	SYNODICAL BENEVOLENCES	0.38
LOCAL COMMUNITY BENEVOLENCES	534,922	653,845	118,923+	22.23+	LOCAL COMMUNITY BENEVOLENCES	1.12
OTHER BENEVOLENCE	329,298	245,251	84,047-	25.52-	OTHER BENEVOLENCE	0.42
OTHER EXPENSE	7,476,238	8,091,063	614,825+	8.22+	OTHER EXPENSE	13.88
ASSETS, VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	247,728,627	260,312,663	12,584,036+	5.07+		
PARISH HOUSE AND LOT	20,352,063	20,168,264	183,799-	.90-		
PARSONAGE(S) AND LOT(S)	14,935,654	14,659,450	276,204-	1.84-		
OTHER REAL ESTATE	8,923,059	4,682,912	4.240.147-	47.51-		
ENDOWMENT AND MEMORIAL FUNDS	7,423,854	7,917,490	493,636+	6.64+		
CASH, SAVINGS, BONDS, ETC.	11,183,026	12,748,031	1,565,005+	13.99+		
OTHER ASSETS	4,436,701	4,419,782	16,919-	.38-		
O MODE ID	4,400,701	4,415,702	.0,575			
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		109	109+		NUMBER OF BEQUESTS PER 100 DEATHS	11.48
TOTAL VALUE OF BEQUESTS RECEIVED		1,310,884	1,310,884+		AVERAGE VALUE PER BEQUEST	12,026.45
		.,0.0,004	.,0.0,004			•



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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 05A		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
C)	IMMARY OF CONGREGAT						
WORSHIP SERVICES		ITUNAL INFURMAT	IUN				
TOTAL AINDCE AT WO		40.503	39.304	1,199-	2.96-		
AV SUNDAY ATTENDAN		165	162	3-			
PCT BAPT MBRS ATTE		30.54	29.95	.59-			
co	ONG.REPORTING ETHN	IC GROUP MEMBER	RS			PCT.OF CONG.REPORTING ETHNIC GROU	JP MEMBERS
WHITE		231	231			WHITE	92.40
NATIVE AMERICAN		23	23			NATIVE AMERICAN	9.20
BLACK		113	115	2+	1.76+	BLACK	46.00
ASIAN/PACIFIC ISLA	NDED	107	91		14.95-	ASIAN/PACIFIC ISLANDER	36.40
HISPANIC/SPANISH	MDER	118	111	7-		HISPANIC/SPANISH	44.40
OTHER		14	14	•	3.30	OTHER	5.60
	TAL ETHNIC BAPTIZE					PERCENT ETHNIC BAPTIZED MEMBERSH	I P
WHITE		123,553	123,143	410-	. 33-	WHITE	93.80
WHITE HISPANIC		850	767	83-	9.76-	WHITE HISPANIC	0.58
NATIVE AMERICAN		36	40	4+		NATIVE AMERICAN	0.03
NATIVE AMERICAN HI	SPANIC	3	9	6+	200.00+	NATIVE AMERICAN HISPANIC	0.00
BLACK		6.000	5,896	104-		BLACK	4.49
BLACK HISPANIC		10	22		120.00+	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLA	NDED	731	682	49-	6.70-	ASIAN/PACIFIC ISLANDER	0.51
ASIAN/PACIFIC ISLA		2	12		500.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	INDER THISPANIC	69	60	9-		OTHER	0.04
OTHER HISPANIC			23		85.25-	OTHER HISPANIC	0.01
	STRIBUTION OF CON	156		133-	85.25	UTHER HISPANIC	0.01
0.1	STRIBUTION OF COM	3KLGA110N3 BY 3	126				
	SIZE OF CONGR.	TOTAL CONGR. PE		ED MEMBERS APT.MBRS PER	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS	PERCENT
	0	6	2.40+			6 2.40+	
VERY SMALL	1-175	56 2	22.40+	6,255	4.76+		7.67+
SMALL	176-350	54 2	21.60+	14,188 10	0.81+	70 28.00+ 17,790	18.40+
MODERATELY SMALL	351-500	37 1	4.80+	14,997 1	1.42+	36 14.40+ 15,292	
MEDIUM SIZED	501-700	33 1	3.20+	19,189 14	4.62+	23 9.20+ 13,559	14.02+
MODERATELY LARGE	701-950	23	9.20+	18,114 13	3.80+	23 9.20+ 18,497	
LARGE	951-1,500	28 1	1.20+	32,887 25	5.06+	13 5.20+ 15,415	15.94+
VERY LARGE	1.501 AND OVER	13	5.20+	25,588 19		5 2.00+ 8,690	8.99+

PROGRAM: CD180BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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METROPOLITAN CHICAGO SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY ************** S.C.S. CURRICULUM USED *********** CONG RESPOND: 212 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ******** OTHER IND OWN LFS PROC WIT OTHER LC-MS AGE GROUP PUPILS LEADERS REJ LEADERS PUPILS DENOM **ELCA** 5 7 2 8 C1 NURSEY ROLL 119 1.420 243 2 69 3 2 7 5 97 2 AGE 2 75 457 24 16 AGE 3 295 1.484 193 858 24 7 21 44 10 AGE 4 293 1,529 252 1,284 25 8 23 48 3 10 23 7 19 48 AGE 5 254 1,574 288 1,329 15 21 52 GRADE 1 275 1.643 219 1,190 25 В 11 45 975 27 7 22 O GRADE 2 234 1.524 169 15 48 GRADE 3 244 1,530 159 798 21 9 25 47 3 11 GRADE 4 223 1,524 178 774 22 6 19 14 47 GRADE 5 239 1.514 115 613 22 11 25 9 2 3 18 39 1,288 131 603 18 7 GRADE 6 169 9 19 24 28 GRADE 7 210 1,407 28 114 9 7 16 12 22 20 14 GRADE 8 10 41 8 5 11 164 1,134 10 23 7 GRADE 9 86 594 24 65 13 21 12 0 GRADE 10-12 80 758 27 26 0 2 3 0 3 POST HIGH 35 98 15 0 n 0 19 43 2 31 3 ADULT 384 3,541 154 116 3 1 0 3 0 0 SPECIAL ED 35 281 64 25 0 0 5 0 n O n 0 HOME STUDY 42 318 5 n 203 142 53 3,456 2,124 230 89 242 485 131 TOTAL 23,618 9,151 C3 MEDIA AND COMMUNICATIONS C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 HAVE ACCESS TO VCR 4,549 YES 201 YES 145 VIDEO DISCUSSION NO 7 NO 58 YES 181 NO 21 NO RESP NO RESP 9 BIBLE READING NO RESP 10 TO AGE 13 130 19-45 1,315 VACATION BIBLE SCHOOL CURRICULUM OVR 45 1,647 14-18 110 HOW OFTEN USED AUGS/FORT 72 10 STANDARD NEVER TWO-FOUR 82 CONCORDIA 2 OTHER 3 EVANGELISM VISITS/MONTH 1,965 ONCE/MON FIVE+ 36 GOSPEL LIGHT 6 CREATED OWN 15 DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES 36 CONFIRMATION MINISTRY YES 175 NO 146 **PUPILS** ΝО 11 LEADERS NO RESP 30 BEFORE GR 5 NO RESP 26 6 39 GRADE 5 30 270 CHILDREN AT RISK EFFORTS HOW OFTEN PUBLISHED GRADE 6 34 305 TO AGE 13 27 16 QUARTERLY 8 215 WEEKLY GRADE 7 1.494 14 TO 18 23 14 MONTHLY 158 OTHER GRADE 8 189 1.344 19 ABOVE 48 GRADE 9 32 280 GRADE 10 10 57 OUTREACH PUBLICITY HOW REPRODUCED 116 MIMEOGRAPH 36 AFTER GR 10 7 52 **NEWSLETTER** 172 PHOTOCOPIED TOTAL PRINTED 33 523 3,841 FLYERS 148 SIGNS 59 C4 WEEKDAY SCH OR CHILD ED CENTER CONFIRMATION CURRICULUM 163 **YELLOW PAGES** 59 CONGREGATION OWNS 27 104 OTHER ELCA 37 YES **NEW JOURNEYS** NEWSPAPER ADS 138 29 143 CONGR SUPPORTS W/ MONEY LIVING CAT 21 CREATE OWN 53 **NEWS ARTICLES** 154 ΝО ON SCHOOL BOARD 36 NO RESP AFFIRM 100 CONCORDIA 5 10 50 LUIH FAITH/LIFE 1 OTHER 29 PROVIDES FACILITIES OTHER SUPPORT 18

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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633.18

474.08

328.33

22,68

297.95

STATISTICAL ANALYSIS

COMMUNING MEMBERS -- CONFIRMED

COMMUNING MEMBERS -- UNCONFIRMED

AVERAGES PER CONGREGATION

COMMUNED AND CONTRIBUTED

BAPTIZED MEMBERS

CONFIRMED MEMBERS

REGION/SYNOD = 058 NORTHERN ILLINOIS SYNOD ELCA

	1990	1991	CHANGE	PCT	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	160	160			
BAPTIZED MEMBERS	100,736	101.309	573+	.56+	
CONFIRMED MEMBERS	75,776	75,853	77+	.10+	
COMMUNING MEMBERS CONFIRMED	53,449	52,533	916-	1.71-	
COMMUNING MEMBERS UNCONFIRMED	3,362	3,629	267+	7.94+	
COMMUNED AND CONTRIBUTED	49,079	47,672	1,407-	2.86-	
ANALYSIS OF MEMBERSH	IIP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,784	1,660	124-	6.95-	
BY BAPTISM - ADULTS 16 AND ABOVE	160	161	1+	.62+	
BY AFFIRMATION OF FAITH	1.083	1,092	9+	.83+	
BY TRANSFER FROM ELCA CONGS	1,363	1,436	73+	5.35+	
BY TRANSFER FRM LUTHERAN CONGS	403	341	62-	15.38-	
FROM NON-LUTHERAN CONGREGATIONS	466	389	77-	16.52-	
FROM OTHER SOURCES AND STAT ADJS	191	230	39+	20.41+	
TOTAL ACCESSIONS BAPT MBRS	5,450	5.309	141-	2.58-	
TOTAL MODESTIONS DATE MONEY	5, 155	0,000		2,00	
BAPTIZED MEMBERS -					
BY DEATH	873	882	9+	1.03+	
BY TRANSFER TO ELCA CONGS	1,049	1,088	39+	3.71+	
BY TRANSFER TO LUTHERAN CONGS	202	153	49 -	24.25-	
TO NON-LUTHERAN CONGREGATIONS	320	346	26+	8.12+	
FOR OTHER REASONS	3,176	2,344	832-	26.19-	
TOTAL LOSSES BAPT MBRS	5,620	4,813	807-	14.35-	
CONFIRMED MEMBERS					
BY BAPTISM - ADULTS 16 AND ABOVE	154	154			
BY AFFIRMATION OF FAITH	826	835	9+	1.08+	
BY TRANSFER FROM ELCA CONGS	958	962	4+	.41+	
BY TRANSFER FRM LUTHERAN CONGS	257	222	35-	13.61-	
FROM NON-LUTHERAN CONGREGATIONS	344	289	55~	15.98-	
FROM OTHER SOURCES AND STAT ADJS	112	306	194+	173.21+	
BAPTIZED MEMBERS CONFIRMED	1,053	1,074	21+	1.99+	
TOTAL ACCESSIONS CONF MBRS	3,704	3,842	138+	3.72+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	865	853	12-	1.38-	
BY TRANSFER TO ELCA CONGS	739	753	14+	1.89+	
BY TRANSFER TO LUTHERAN CONGS	151	107	44-	29.13-	
TO NON-LUTHERAN CONGREGATIONS	217	250	33+	15.20+	
FOR OTHER REASONS	1,794	1,801	7+	.39+	
TOTAL LOSSES CONF MBRS	3,766	3,764	2-	.05-	
	•	- •	_		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

REGION/SYNOD = 05B NORTHERN ILLING	DIS SANOD ECCY					
	1990	1991	CHANGE	PC1	STATISTICAL ANALYSIS	
SUMMARY OF FINANCE	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR			1 700 004	6.72+	TOTAL RECEIPTS	172,403.84
TOTAL RECEIPTS	25,847,621	27,584,615	1,736,994+	7.58+	TOTAL DISBURSEMENTS	167,811.40
TOTAL DISBURSEMENTS	24,957,947	26,849,824	1,891,877+ 10,960,982+	6.35+	ASSETS, VALUE ON DEC 31	1146,164.96
ASSETS, VALUE ON DEC 31	172,425,412	183,386,394	47,444-	.41-	TOTAL INDEBTEDNESS ON DEC 31	70,381.51
	11,308,487	11,261,043	14.55+	6.68+	PERCENT INDEBTEDNESS/ASSETS	6.14
AVERAGE GIVING PER BAPT MEMBER	217.85	310.41	20.79+	7.18+	CONGREGATIONS WITH NO DEBT	55.62
AVERAGE GIVING PER CONF MEMBER	289.62	310.41	20.75	7.10	CONGREGATIONS WITH NO DEE	
DETAIL OF FINANCIA	AL STATISTICS				•	
RECEIPTS FOR REGUL	AR OPERATION					
REGULAR GIVING BY MEMBERS	19,784,309	20,797,821	1,013,512+	5.12+		
DESIGNATED GIVING BY MEMBERS	2,161,964	2,748,288	586,324+			
EARNED INCOME, UNRESTRICTED	662,486	574,692	87,794~			
EARNED INCOME, RESTRICTED	511,013	617,793	106,780+	20.89+		
GRANTS AND SUBSIDIES	154,472	241,006	86,534+			
CASH BORROWED	1,847,636	1,676,949	170,687-	9.23-		
OTHER RECEIPTS	725,741	928,066	202,325+	27.87+		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	16,612,769	17,765,945	1,153,176+	6.94+	CURRENT OPERATING EXPENSES	66.16
CAPITAL IMPROVEMENTS	2,289,814	2,889,650	599.836+	26.19+	CAPITAL IMPROVEMENTS	10.76
PAYMENT ON DEBTS	2,053,454	2,130,916	77,462+	3.77+	PAYMENT ON DEBTS	7.93
PROPORTIONATE SHARE	2,398,282	2,351,064	47,218-	1.96-	PROPORTIONATE SHARE	8.75
DESIGNATED GIFTS	62,815	92,218	29.403+	46.80+	DESIGNATED GIFTS	0.34
WORLD HUNGER APPEAL	179,199	196,739	17,540+	9.78+	WORLD HUNGER APPEAL	0.73
MISSION PARTNERS	37,149	68,129	30.980+	83.39+	MISSION PARTNERS	0.25
ELCA SPECIAL APPEALS	42,529	43,176	647+	1.52+	ELCA SPECIAL APPEALS	0.16
MISSIONARY SPONSORSHIP	68,512	83,518	15.006+	21.90+	MISSIONARY SPONSORSHIP	0.31
SYNODICAL BENEVOLENCES	176,120	261,716	85,596+	48.60+	SYNODICAL BENEVOLENCES	0.97
LOCAL COMMUNITY BENEVOLENCES	300.881	331,219	30,338+	10.08+	LOCAL COMMUNITY BENEVOLENCES	1.23
OTHER BENEVOLENCE	274,112	158,890	115,222-	42.03~	OTHER BENEVOLENCE	0.59
OTHER EXPENSE	462,311	476,644	14,333+	3.10+	OTHER EXPENSE	1.77
ASSETS. VALUE OF	N DEC 31					
CHURCH EDIFICE AND LOT	143,018,264	153,167,144	10,148,880+	7.09+		
PARISH HOUSE AND LOT	5,337,223	4,960,957	376,266-	7.04-		
PARSONAGE(S) AND LOT(S)	7,438,189	7,470,632	32,443+	.43+		
OTHER REAL ESTATE	1,678,547	1,508,379	170,168-	10.13-		
ENDOWMENT AND MEMORIAL FUNDS	8,525,002	9,291,988	766,986+	8.99+		
CASH, SAVINGS, BONDS, ETC.	5,064,210	5,315,697	251,487+	4.96+		
OTHER ASSETS	1,363,977	1,671,597	307,620+	22.55+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		142	142+		NUMBER OF BEQUESTS PER 100 DEATHS	16.09
TOTAL VALUE OF BEQUESTS RECEIVED		1,877,019	1,877,019+		AVERAGE VALUE PER BEQUEST	13,218.44
TOTAL VALUE OF DEQUESTS RECEIVED		1,077,019	1,011,013			



REGION/SYNOD = 05B NORTHERN ILLINOIS S		F CONGREGATION		100 /10 01		:
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	1550	1331	C. M. G.		STATISTICAL AUALUSTS	
SUMMARY OF CONGREGATION WORSHIP SERVICES	NAL INFORMAT	ION				
TOTAL ATNOCE AT WORSHIP EACH WEEK	29,182	28,997	185-	.63-		
AV SUNDAY ATTENDANCE PER CONG	184	182	2-	1.08-		
PCT BAPT MBRS ATTENDING WORSHIP	29.05	28.62	.43-			
CONG.REPORTING ETHNIC	GROUP MEMBERS	S			PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE	154	157	3+	1.94+	WHITE	98.12
NATIVE AMERICAN	15	15			NATIVE AMERICAN	9.37
BLACK	36	41	5+		BLACK	25.62
ASIAN/PACIFIC ISLANDER	50	48	2-	4.00-	ASIAN/PACIFIC ISLANDER	30.00
HISPANIC/SPANISH	46	48	2+	4.34+	HISPANIC/SPANISH	30.00
OTHER	5	7	2+	40.00+	OTHER	4.37
TOTAL ETHNIC BAPTIZED !	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBI	ERSHIP
WHITE	98,269	109,836	11,567+	11.77+	WHITE	108.41
WHITE HISPANIC	127	144	17+	13.38+	WHITE HISPANIC	0.14
NATIVE AMERICAN	46	38	8-	17.39-	NATIVE AMERICAN	0.03
NATIVE AMERICAN HISPANIC	2	2			NATIVE AMERICAN HISPANIC	0.00
BLACK	111	134	23+	20.72+	BLACK	0.13
BLACK HISPANIC		1	1+		BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	274	257	17-	6.20-	ASIAN/PACIFIC ISLANDER	0.25
ASIAN/PACIFIC ISLANDER HISPANIC		1	1+		ASIAN/PACIFIC ISLANDER HISPAN	NIC 0.00
OTHER	22	50	28+	127.27+	OTHER	0.04
OTHER HISPANIC		2	2+		OTHER HISPANIC	0.00

				BAPTIZED MEMBER	5	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	101	AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0	1	. 62+			1	.62+		
VERY SMALL	1-175	13	8.12+	1.388	1.37+	29	18.12+	3,558	4.69+
SMALL	176-350	39	24.37+	10,089	9.95+	45	28.12+	11,879	15.66+
MODERATELY SMALL	351-500	32	20.00+	13,698	13.52+	31	19.37+	12,527	16.51+
MEDIUM SIZED	501-700	25	15.62+	14,520	14.33+	22	13.75+	12,948	17.06+
MODERATELY LARGE	701-950	23	14.37+	19,112	18.86+	19	11.87+	15,177	20.00+
LARGE	951-1,500	17	10.62+	19,652	19.39+	9	5.62+	11,285	14.87+
VERY LARGE	1,501 AND OVER	10	6.25+	22,850	22.55+	4	2.50+	8,479	11.17+

PROGRAM: CD180BN 05B NORTHERN ILLINOIS SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 29 DATE: 06/15/92

OSD NONTHERN TEET	11013 311100 1		L E /	ARNING MINISTE	RY FORM	C SUMMAR	RY						
CONG RESPOND: 150				, DIDLE SC	******				.C.S. CUR	RICULUM	OTHER	**************************************	OWN
AGE GROUP	LEADERS	PUPILS I	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER L ELCA		DENOM	1110	0
									LLUA		DE110		
C1 NURSEY ROLL	59	801	27.	53	1	3	5	3	13	5	0	0	2
AGE 2	48	333	22	68	2	3	8	2	3	1	2	1	4
AGE 3	202	994	192	757	25	5	25	34	1	4	4	8	3
AGE 4	183	1.096	194	948	30	7	20	30	1	4	5	8	1
AGE 5	189	1,158	196	1.035	27	9	24	40	1	5	3	4	1
GRADE 1	196	1,239	185	866	30	6	22	39	2	4	3	10	2
GRADE 2	168	1,132	132	698	30	9	24	42	0	4	3	4	4
GRADE 3	172	1,212	175	797	23	6	28	40	2	5	2	7	4
GRADE 4	145	1,104	212	804	24	10	20	36	4	5	2	3	4
GRADE 5	166	1,173	115	522	29	7	22	43	3	5	2	9	4
GRADE 6	135	1,090	100	487	21	10	20	38	4	5	1	. 5	3
GRADE 7	159	1,025	7	47	12	7	11	25	31	3	3	12	4
GRADE 8	122	935	62	63	16	9	4	19	28	2	3	8	6
GRADE 9	84	605	0	0	6	1	0	12	10	1	3	12	23
GRADE 10-12	87	907	0	0	5	1	1	12	6	0	2	10	32
POST HIGH	17	210	0	0	0	0	0	0	3	0	0	0	5
ADULT	263	2,817	78	108	6	2	1 .	2	30	3	1	15	41
SPECIAL ED	30	420	5	0	0	0	0	0	1	0	2	3	2
HOME STUDY	36	501	24	0	0	0	1	0	3	0	0	. 4	4
TOTAL	2,461	18,752	1,726	7,253	287	95	236	417	146	56	41	123	149
C1 HAD SUNDAY SCHOOL	HAD BIS	BLE SCHOOL	C2	MISSION9O				C3 ME	DIA AND C	OMMUNIC	CATIONS		
YES SUNDAY SCHOOL	148 YES		_	VIDEO DISCUSS	STON	4,568		HA	VE ACCESS	TO VCE	}		
NO NO	2 NO	20		VIDEO DI 3003		.,			YES		139		
NO RESP	0 NO F	_	3	BIBLE READING	3			1	NO		5		
NO KESI	0 110 1		•	TO AGE 13	90	19-45	1,21	7	NO RESP		6		
VACATION BIBLE SC	HOOL CURRICE	JLUM		14-18	119	OVR 45	5 1,46	3					
AUGS/FORT		NDARD	14					H01	W OFTEN U	SED			
CONCORDIA	9 OTHE		4	EVANGELISM V	SITS/MO	NTH	1,873	1	NEVER			v O−FOUR	56
GOSPEL LIGHT		ATED OWN	3					(ONCE/MON		40 F	(VE+	41
DAVID COOK	1			STUDY OF WITH	NESSES T	O THE WO	ORD						
				YES		23			VE PARISH	I NEWSLE			
CONFIRMATION MINI	STRY			NO		104			YES		130		
	LEADERS	PUPILS		NO RESP		23			NO		7		
BEFORE GR 5	14	86							NO RESP		13		
GRADE 5	26	175		CHILDREN AT F	RISK EFF								
GRADE 6	30	157		TO AGE 13		16			W OFTEN P	OBLIZHE		IADTER! V	2
GRADE 7	170	1,062		14 TO 18		14			WEEKLY			JARTERLY	15
GRADE 8	146	1,123		19 ABOVE		31			MONTHLY		110 0	INEK	15
GRADE 9	38	248											
GRADE 10	8	15		OUTREACH PUBL					W REPRODU		102 47	MEOGRAPH	23
AFTER GR 10	0	1		NEWSLETTER		124			PHOTOCOPI	EU	9	MEUGRAPH	23
TOTAL	432	2,867		FLYERS		85			PRINTED		9		
				SIGNS		58	0.4 NIEEKS		00 CHTI 0	ED CE	ITED		
CONFIRMATION CURR				YELLOW PAGE		111		MY SCH	OR CHILD	NGREGAT		u C	14
NEW JOURNEYS		HER ELCA	28	NEWSPAPER A		97	YES					N/ MONEY	12
LIVING CAT		EATE OWN	37	NEWS ARTICI	_65	122	NO RE	CD.		I SCHOOL		", "OHLT	14
AFFIRM		NCORDIA	9				NO RE	.3P		OVIDES		TIES	23
LUTH FAITH/LIFE	10 0	1ER	20							HER SUF		1 4 1 3	7
									01	,,_R 30F			•





EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

> 391.05 299.53 218.65 11.40 199.60

REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	162	160	2-	1.23-	
BAPTIZED MEMBERS	62,188	62.568	380+	.61+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	47,633	47,925	292+	.61+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	35,209	34,984	225-	.63-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	1,767	1,825	58+	3.28+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	32,344	31,936	408-	1.26-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	894	812	82-	9.17-	
BY BAPTISM - ADULTS 16 AND ABOVE	114	112	2-	1.75-	
BY AFFIRMATION OF FAITH	418	385	33-	7.89-	
BY TRANSFER FROM ELCA CONGS	988	1,063	75+	7.59+	
BY TRANSFER FRM LUTHERAN CONGS	244	239	5-	2.04-	
FROM NON-LUTHERAN CONGREGATIONS	207	171	36-		
FROM OTHER SOURCES AND STAT ADJS	121	126			
TOTAL ACCESSIONS BAPT MBRS			5+	4.13+	
TOTAL ACCESSIONS BAPT MORS	2,986	2,908	78-	2.61-	
BAPTIZED MEMBERS -	LOSSES				
BY DEATH	520	554	34+	6.53+	
BY TRANSFER TO ELCA CONGS	882	828	54-	6.12-	
BY TRANSFER TO LUTHERAN CONGS	315	159	156-	49.52-	
TO NON-LUTHERAN CONGREGATIONS	219	139	80-		
FOR OTHER REASONS	1,128	910		19.32-	
TOTAL LOSSES BAPT MBRS	3,064	2,590		15.46-	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	95	99	4+	4.21+	
BY AFFIRMATION OF FAITH	341	325	16-	4.69-	
BY TRANSFER FROM ELCA CONGS	706	756	50+	7.08+	
BY TRANSFER FRM LUTHERAN CONGS	186	181	5-	2.68-	·•
FROM NON-LUTHERAN CONGREGATIONS	158	126	32-	20.25-	
FROM OTHER SOURCES AND STAT ADJS	103	109	6+		
BAPTIZED MEMBERS CONFIRMED	629	696	_	5.82+	
TOTAL ACCESSIONS CONF MBRS			67+	10.65+	
TOTAL ACCESSIONS CONF MBRS	2,218	2,292	74+	3.33+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	508	549	41+	8.07+	
BY TRANSFER TO ELCA CONGS	668	604	64-	9.58-	
BY TRANSFER TO LUTHERAN CONGS	205	118	87-	42.43-	
TO NON-LUTHERAN CONGREGATIONS	142	110	32-	22.53-	
FOR OTHER REASONS	797	665		16.56-	
TOTAL LOSSES CONF MBRS	2,320	2,046		11.81-	

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA PAGE 2 RUN DATE 06/12/92

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	16,805,454	17,953,981	1,148,527+	6.83+	TOTAL RECEIPTS	112,212.38
TOTAL DISBURSEMENTS	16,530,079	17,863,102	1,333,023+	8.06+	TOTAL DISBURSEMENTS	111,644.38
ASSETS, VALUE ON DEC 31	123,172,3/7	121,991,792	1,180,585-	.95-	ASSETS, VALUE ON DEC 31	762,448.70
TOTAL INDEBTEDNESS ON DEC 31	4,093,588	3,957,524	136,064-	3.32-	TOTAL INDEBTEDNESS ON DEC 31	24,734.52
AVERAGE GIVING PER BAPT MEMBER	241.07	252.22	11.15+	4.62+	PERCENT INDEBTEDNESS/ASSETS	3.24 69.37
AVERAGE GIVING PER CONF MEMBER	314.73	329.79	14.55+	4.62+	CONGREGATIONS WITH NO DEBT	69.37
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	13,125,601	13,923,567	797,966+	6.07+		
DESIGNATED GIVING BY MEMBERS	1,866,216	1,857,889	8,327-	.44-		
EARNED INCOME, UNRESTRICTED	492,305	539,343	47,038+	9.55+		
EARNED INCOME, RESTRICTED	261,165	280,754	19,589+	7.50+		
GRANTS AND SUBSIDIES	67,047	74,657	7,610+	11.35+		
CASH BORROWED	193,728	541,853	348,125+			
OTHER RECEIPTS	799,392	735,918	63,474-	7.94-		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	11,518,907	12,228,398	709.491+	6.15+	CURRENT OPERATING EXPENSES	68.45
CAPITAL IMPROVEMENTS	1,276,843	1,730,361	453,518+	35.51+	CAPITAL IMPROVEMENTS	9.68
PAYMENT ON DEBTS	816,247	787,300	28,947-	3.54-	PAYMENT ON DEBTS	4.40
PROPORTIONATE SHARE	1,706,337	1,732,475	26,138+	1.53+	PROPORTIONATE SHARE	9.69
DESIGNATED GIFTS	90,534	59,161	31,373-	34.65~	DESIGNATED GIFTS	0.33
WORLD HUNGER APPEAL	148,089	139,085	9.004~	6.08-	WORLD HUNGER APPEAL	0.77
MISSION PARTNERS	17,735	26,002	8,267+	46.61+	MISSION PARTNERS	0.14
ELCA SPECIAL APPEALS	15,851	16,140	289+	1.82+	ELCA SPECIAL APPEALS	0.09
MISSIONARY SPONSORSHIP	56,662	54,454	2,208-	3.89-	MISSIONARY SPONSORSHIP	0.30
SYNODICAL BENEVOLENCES	52,292	176,327	124,035+		SYNODICAL BENEVOLENCES	0.98
LOCAL COMMUNITY BENEVOLENCES	242,814	238,715	4,099-	1.68-	LOCAL COMMUNITY BENEVOLENCES	1.33
OTHER BENEVOLENCE	94,876	65,834	29,042-	30.61-	OTHER BENEVOLENCE	0.36
OTHER EXPENSE	492,892	608,850	115,958+	23.52+	OTHER EXPENSE	3.40
ASSETS, VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	92,726,484	92,687,139	39,345-	.04-		
PARISH HOUSE AND LOT	7,211,741	7,645,982	434,241+	6.02+		
PARSONAGE(S) AND LOT(S)	9,303,814	7,410,693	1,893,121-	20.34-		
OTHER REAL ESTATE	3,017,991	3,465,228	447,237+	14.81+		
ENDOWMENT AND MEMORIAL FUNDS	4,744,209	4,617,088	127,121-	2.67-		
CASH, SAVINGS, BONDS, ETC.	4,559,192	5,068,335	509,143+			
OTHER ASSETS	1,608,946	1,097,327	511,619-	31.79-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		61	61+		NUMBER OF BEQUESTS PER 100 DEATHS	11.01
TOTAL VALUE OF BEQUESTS RECEIVED		654,220	654.220+		AVERAGE VALUE PER BEQUEST	10,724.91





PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA PAGE 3 RUN DATE 06/12/92

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI	ONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	21,420	20,975	445~	2.07-		
AV SUNDAY ATTENDANCE PER CONG	133	132	1-	.75-		
PCT BAPT MBRS ATTENDING WORSHIP	34.44	33.58	.86-			
CONG.REPORTING ETHNIC	GROUP MEMBERS	.			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	159	158	1-	.62-	WHITE	98.75
NATIVE AMERICAN	7	. 9	2+	28.57+	NATIVE AMERICAN	5.62
BLACK	25	25			BLACK	15.62
ASIAN/PACIFIC ISLANDER	37	36	1-	2.70- 7.14+	ASIAN/PACIFIC ISLANDER	22.50 9.37
HISPANIC/SPANISH OTHER	14	15 10	1+	7.14+ 42.85+	HISPANIC/SPANISH . OTHER	6.25
OTTLER	•	10	3.	42.05		0.23
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	59,203	59,353	150+	. 25+	WHITE	94.86
WHITE HISPANIC	31	34	3+	9.67+	WHITE HISPANIC	0.05
NATIVE AMERICAN	10	21	11+	110.00+	NATIVE AMERICAN	0.03
NATIVE AMERICAN HISPANIC	1		1-	100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK	218	202	16-	7.33-	BLACK	0.32
BLACK HISPANIC	4	4			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	75	81	6+	8.00+	ASIAN/PACIFIC ISLANDER	0.12
ASIAN/PACIFIC ISLANDER HISPANIC		2	2+		ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	10	23	13+	130.00+	OTHER	0.03
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CONGR	REGATIONS BY SI	ZE				

				DAPITED MEMBER	(3		CHETKMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	T01	AL CONGR.	TOTAL CONF.MBR	S PERCENT
VERY SMALL	1-175	43	26.87+	5,168	8.27+	58	36.25+	6,359	13.29+
SMALL	176-350	53	33.12+	14,309	22.91+	60	37.50+	15,556	32.52+
MODERATELY SMALL	351-500	29	18.12+	11,887	19.03+	19	11.87+	7,988	16.69+
MEDIUM SIZED	501-700	14	8.75+	8,415	13.47+	13	8.12+	7,812	16.33+
MODERATELY LARGE	701-950	11	6.87+	8,887	14.23+	6	3.75+	5,065	10.58+
LARGE	951-1,500	8	5.00+	9,399	15.05+	3	1.87+	3,095	6.47+
VERY LARGE	1,501 AND OVER	2	1.25+	4,383	7.01+	1	.62+	1,960	4.09+

PROGRAM: CD180BN 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 30 DATE: 06/15/92

				ARNING MINISTR				_					
CONG RESPOND: 145	SUNDAY CHUR			N BIBLE SCH *	******	******				JRR I CULUN	USED	IND	OWN
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-M2	OTHER DENOM		O.III
C1 NURSEY ROLL	46	492	43	78	6	1	3	2	7	2		1 1	1
AGE 2	39	165	28	67	6	0	7	2	4	1		1 1	2
AGE 3	150	600	134	502	25	2	13	28	1	9		2 7	0
AGE 4	135	659	152	652	26	0	13	23	3	10		2 4	1
AGE 5	144	711	160	721	29	2	15	28	3	10		2 2	2
GRADE 1	154	704	140	619	26	2	16	33	3	11		4 4	3
GRADE 2	118	757	144	564	34	0	14	27	2	11		3 3	2
GRADE 3	125	662	150	702	19	1	16	32	2	12		2 4	3
GRADE 4	109	724	203	558	29	0	14	31	1	11		3 2	4
GRADE 5	125	664	100	530	32	1	13	25	1	14		1 3	2
GRADE 6	96	616	67	281	22	1	14	31	3	14		2 1	2
GRADE 7	133	703	29	161	19	3	9	17	24	7		1 7	5
GRADE 8	96	622	15	104	12	3	10	16	21	5		0 6	4
GRADE 9	88	529	1	8	5	1	2	11	14	5		1 12	12
GRADE 10-12	91	686	0	0	5	0	1	6	14	5		3 15	13
POST HIGH	8	90	22	136	0	0	0	1	1	0		0 2	0
ADULT	257	2,618	50	83	4	1	1	2	42	3		3 15	25
SPECIAL ED	19	94	14	90	0	1	0	0	1	2		1 3	0
HOME STUDY	11	130	5	0	0	0	0	1	4	0		0 4	0
TOTAL	1,944	12,226	1,457	5,856	299	19	161	316	151	132	3	2 96	8 1
CT HAD SUNDAY SCHOOL	HAD BIE	LE SCHOOL	C2	MISSION90						COMMUNIC		s	
YES	138 YES	110	6	VIDEO DISCUSS	ION	4,116	,			SS TO VCF			
NO	6 NO	2	8						YES		135		
NO RESP	1 NO F	ESP.	1	BIBLE READING	ı				NO		5		
				TO AGE 13		19-45			NO RESP		5		
VACATION BIBLE SC				14-18	75	OVR 4	5 92						
AUGS/FORT		IDARD	10						W OFTEN	USED		TO. 50115	60
CONCORDIA	10 OTHE		5	EVANGELISM VI	SITS/MO	NTH	1,456		NEVER			TWO-FOUR	69 19
GOSPEL LIGHT		TED OWN	3						ONCE/MON	٧	42	FIVE+	19
DAVID COOK	3			STUDY OF WITH YES	ESSES T	0 THE W	ORD	на	VE PARIS	SH NEWSLE	ETTER		
CONFIRMATION MINI	STRV			NO		121			YES		127		
	LEADERS	PUPILS		NO RESP		3			NO		11		
BEFORE GR 5	2	26				-			NO RESP		7		
GRADE 5	16	100		CHILDREN AT R	ISK EFF	ORTS							
GRADE 6	1 13	83		TO AGE 13		15		HO	W OFTEN	PUBLISHE	ED		
GRADE 7	152	725		14 TO 18		18			WEEKLY		6	QUARTERLY	6
GRADE 8	109	671		19 ABOVE		27			MONTHLY		116	OTHER	5
GRADE 9	21	90											
GRADE 10	3	8		OUTREACH PUBL	ICITY			HO	W REPRO	DUCED			
AFTER GR 10	1	8		NEWSLETTER		107			PHOTOCOR	PIED		IMEOGRAPH	17
TOTAL	317	1,711		FLYERS		68			PRINTED		5		
		•		SIGNS		62							
CONFIRMATION CURR	ICULUM			YELLOW PAGE	S	106	C4 WEEK	DAY SCH	OR CHIL	_D ED CEN	NTER		
NEW JOURNEYS		IER ELCA	39	NEWSPAPER A		84	YES			CONGREGAT		WNS	14
LIVING CAT		ATE OWN	24	NEWS ARTICL		109	NO		123 (CONGR SUF	PORTS	W/ MONEY	13
AFFIRM		CORDIA	16				NO RE	ESP	0 (ON SCHOOL	BOAR	D ,	16
LUTH FAITH/LIFE			25						1	PROVIDES	FACIL	ITIES	19
									(OTHER SU	PPORT		4



612.36

447.17

327.45 32.21

306.69

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE 1 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 RUN DATE 06/12/92 REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

REGION/SYNOD = 050 SOUTHEASTERN TOWA	SANOD ELCA				
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBER	SHIP STATISTIC	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	151	152	1+	. 66+	
BAPTIZED MEMBERS	91,847	93,080	1,233+	1.34+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	67.397	67,971	574+	.85+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	48,662	49,773	1,111+	2.28+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	4,932	4.897	35-	.70-	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	44,883	46,617	1,734+	3.86+	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSHI	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,590	1,599	9+	.56+	
BY BAPTISM - ADULTS 16 AND ABOVE	170	155	15-	8.82-	
BY AFFIRMATION OF FAITH	871	810	61-	7.00-	
BY TRANSFER FROM ELCA CONGS	2,503				
BY TRANSFER FRM LUTHERAN CONGS		2,195	308-	12.30-	
	401	426	25+	6.23+	
FROM NON-LUTHERAN CONGREGATIONS	319	315	4-	1.25-	
FROM OTHER SOURCES AND STAT ADJS	387	142	245-	63.30-	
TOTAL ACCESSIONS BAPT MBRS	6,241	5,642	599-	9.59-	
BAPTIZED MEMBERS					
BY DEATH	685	704	19+	2.77+	
BY TRANSFER TO ELCA CONGS	1,700	1,569	131-	7.70-	
BY TRANSFER TO LUTHERAN CONGS	337	. 182	155-	45.99-	
TO NON-LUTHERAN CONGREGATIONS	288	326	38+	13.19+	
FOR OTHER REASONS	4,229	1,682	2,547-	60.22-	
TOTAL LOSSES BAPT MBRS	7,239	4,463	2,776-	38.34-	
CONFIRMED MEMBERS -	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	138	126	12-	8.69-	
BY AFFIRMATION OF FAITH	700	655	45-	6.42-	
BY TRANSFER FROM ELCA CONGS	1,705	1,499	206-	12.08-	
BY TRANSFER FRM LUTHERAN CONGS	289	279	10-	3.46-	•
FROM NON-LUTHERAN CONGREGATIONS	227	215	12-	5.28-	
FROM OTHER SOURCES AND STAT ADJS	234	89	145-	61.96-	
BAPTIZED MEMBERS CONFIRMED	925	1.046	121+	13.08+	
TOTAL ACCESSIONS CONF MBRS	4,218	3,909	309-	7.32-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	668	697	29+	4.34+	
BY TRANSFER TO ELCA CONGS	1,189	1.060	129-	10.84-	
BY TRANSFER TO LUTHERAN CONGS	214	1,060	87-	40.65~	
TO NON-LUTHERAN CONGREGATIONS	204		-		
FOR OTHER REASONS	3,174	225	21+	10.29+	
TOTAL LOSSES CONF MBRS	- •	1,271	1,903-	59.95-	
TOTAL LUSSES CONF MORS	5,449	3,380	2,069-	37.97-	

BEQUESTS RECEIVED DURING YEAR

TOTAL VALUE OF BEQUESTS RECEIVED

NUMBER OF BEQUESTS RECEIVED

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2

11.07

7,444.60

NUMBER OF BEQUESTS PER 100 DEATHS

AVERAGE VALUE PER BEQUEST

RUN DATE 06/12/92 REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA STATISTICAL ANALYSIS 1991 CHANGE PCT 1990 AVERAGES PER CONGREGATION SUMMARY OF FINANCIAL STATISTICS TOTALS -- END OF YEAR .90+ 159,769.46 TOTAL RECEIPTS 218,272+ TOTAL RECEIPTS 24,066,687 24,284,959 TOTAL DISBURSEMENTS 158,277.20 24.058,135 TOTAL DISBURSEMENTS 23,356,987 701,148+ 3.00+ ASSETS, VALUE ON DEC 31 830,234.09 ASSETS. VALUE ON DEC 31 124,913,798 126,195,583 1.281.785+ 1.02+ TOTAL INDEBTEDNESS ON DEC 31 68,057.61 422,845+ 9,921,912 10,344,757 4.26+ TOTAL INDEBTEDNESS ON DEC 31 8.19 PERCENT--INDEBTEDNESS/ASSETS 9.73+ 4.34+ AVERAGE GIVING PER BAPT MEMBER 224.25 233.99 CONGREGATIONS WITH NO DEBT 53.28 4.85+ 320.43 AVERAGE GIVING PER CONF MEMBER 305.60 14.82+ DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 19,706,966 1,502,705+ 8.25+ 18.204.261 DESIGNATED GIVING BY MEMBERS 2.392.825 2,073,220 319,605-13.35-EARNED INCOME, UNRESTRICTED 375.623 400,695 25,072+ 6.67+ EARNED INCOME, RESTRICTED 319,165 106.867+ 50.33+ 212,298 9,696+ GRANTS AND SUBSIDIES 99,644 109,340 9.73+ CASH BORROWED 2,137,205 930,767 1,206,438-56.44-OTHER RECEIPTS 644,831 744,806 99,975+ 15.50+ PERCENT OF TOTAL DISBURSEMENTS DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 66.87 CURRENT OPERATING EXPENSES 14,790,116 16.087.997 1,297,881+ 8.77+ 6.73 CAPITAL IMPROVEMENTS 1,620,800 880.497-35.20-CAPITAL IMPROVEMENTS 2,501,297 9.59 PAYMENT ON DEBTS PAYMENT ON DEBTS 2,341,633 2,307,837 33.796-1.44-10.12 PROPORTIONATE SHARE 2,312,605 2,435,319 122.714+ 5.30+ PROPORTIONATE SHARE DESIGNATED GIFTS 0.41 49.12+ 66,412 99,036 32,624+ DESIGNATED GIFTS 0.70 WORLD HUNGER APPEAL WORLD HUNGER APPEAL 154,830 169,519 14,689+ 9.48+ 0.13 MISSION PARTNERS 43,658 31,649 12.009-27.50-MISSION PARTNERS 0.21 ELCA SPECIAL APPEALS 51,186 22,315+ 77.29+ ELCA SPECIAL APPEALS 28,871 MISSIONARY SPONSORSHIP 0.40 MISSIONARY SPONSORSHIP 13.907-12.47-111,452 97,545 0.37 SYNODICAL BENEVOLENCES SYNODICAL BENEVOLENCES 94,139 89,308 4.831-5.13-1.54 LOCAL COMMUNITY BENEVOLENCES 24,990-6.29-LOCAL COMMUNITY BENEVOLENCES 396,727 371,737 OTHER BENEVOLENCE 13.247+ 14.66+ OTHER BENEVOLENCE 0.43 90,320 103,567 OTHER EXPENSE 2.46 OTHER EXPENSE 39.46+ 424,927 592.635 167.708+ ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 100,414,193 1.853.479+ 1.84+ 102,267,672 PARISH HOUSE AND LOT 6,624,749 6,077,444 547.305-8.26-PARSONAGE(S) AND LOT(S) 5,103,254 5,038,582 64,672-1.26-OTHER REAL ESTATE 4,338,926 3,715,335 623,591-14.37-ENDOWMENT AND MEMORIAL FUNDS 3,845,084 4.029.134 184,050+ 4.78+ CASH, SAVINGS, BONDS, ETC. 3,824,697 3,817,366 7,331-. 19-OTHER ASSETS 762,895 1,250,050 487.155+ 63.85+



78

580,679

78+

580.679+



PROGRAM = CD170BC		GELICAL LUTHER				PAGE 3 RUN DATE 06/12/92
REGION/SYNOD = 05D SOUTHEASTERN IOWA		CONGREGATIONA	AL SIMITSIT	CS AS OF	12/31/91	NOW DATE 007 12702
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ON				
WORSHIP SERVICES	27 174	27 252	79+	. 29+		
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG	27,174 182	27,253 180	2-	1.09-		
PCT BAPT MBRS ATTENDING WORSHIP	29.58	29.27	.31-	1.05		
CONG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE	150	151	1+	.66+	WHITE	99.34
NATIVE AMERICAN	13	20 ·	7+	53.84+	NATIVE AMERICAN	13.15
BLACK	36	43	7+	19.44+	BLACK	28.28
ASIAN/PACIFIC ISLANDER	63	64	1+	1.58+	ASIAN/PACIFIC ISLANDER	42.10
HISPANIC/SPANISH	32	40	8+	25.00+	HISPANIC/SPANISH	26.31
OTHER	10	3	7-	70.00-	OTHER	1.97
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE	91,258	92,445	1,187+	1.30+	WHITE	99.31
WHITE HISPANIC	92	102	10+	10.86+	WHITE HISPANIC	0.10
NATIVE AMERICAN	33	38	5+	15.15+	NATIVE AMERICAN	0.04
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	128	167	39+	30.46+	BLACK	0.17
BLACK HISPANIC	1	1			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	312	310	2-	.64-	ASIAN/PACIFIC ISLANDER	0.33
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPAN	IC 0.00
OTHER	18	6	12-	66.66-	OTHER	0.00
OTHER HISPANIC	6	11	5+	83.33+	OTHER HISPANIC	0.01
DISTRIBUTION OF CONG	REGATIONS BY SI	ZE				
		0407775	MEMBERS		CONFIDNED MEMBERS	

				BAPTIZED MEMBER	S	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0	1	. 65+			1	.65+		
VERY SMALL	1-175	20	13.15+	2,270	2.43+	33	21.71+	3,727	5.48+
SMALL	176-350	37	24.34+	9,649	10.36+	49	32.23+	12,175	17.91+
MODERATELY SMALL	351-500	26	17.10+	10,405	11.17+	21	13.81+	8,729	12.84+
MEDIUM SIZED	501-700	26	17.10+	15,521	16.67+	24	15.78+	14.015	20.61+
MODERATELY LARGE	701-950	20	13.15+	16,678	17.91+	12	7.89+	9,981	14.68+
LARGE	951-1,500	11	7.23+	13,287	14.27+	7	4.60+	8,548	12.57+
VERY LARGE	1,501 AND OVER	11	7.23+	25,270	27.14+	5	3.28+	10,796	15.88+

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 31

DATE: 06/15/92

LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED ***** CONG RESPOND: 140 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ********* OTHER IND OWN OTHER LC-MS AGE GROUP LEADERS PUPILS LEADERS PUPILS PROC WIT DENOM ELCA C1 NURSEY ROLL AGE 2 AGE 3 1,133 AGE 4 n AGE 5 1.080 GRADE 1 1,178 GRADE 2 1,102 GRADE 3 1,167 1,113 GRADE 4 1,189 GRADE 5 n GRADE 6 1,036 GRADE 7 1,072 GRADE 8 Λ GRADE 9 a GRADE 10-12 n POST HIGH ADULT 2,794 O SPECIAL ED O O HOME STUDY TOTAL 2,503 17,329 1.444 6,646 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 C3 MEDIA AND COMMUNICATIONS HAVE ACCESS TO VCR VES YES VIDEO DISCUSSION 4,265 YES NO NO NO RESP NO RESP BIBLE READING NO 162 19-45 1,246 NO RESP TO AGE 13 VACATION BIBLE SCHOOL CURRICULUM 187 OVR 45 14~18 1,656 AUGS/FORT STANDARD HOW OFTEN USED TWO-FOUR CONCORDIA OTHER EVANGELISM VISITS/MONTH NEVER 1.422 GOSPEL LIGHT CREATED OWN ONCE/MON FIVE+ DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY ΝО YES LEADERS PUPILS NO RESP ΝО NO RESP BEFORE GR 5 GRADE 5 CHILDREN AT RISK EFFORTS GRADE 6 HOW OFTEN PUBLISHED TO AGE 13 GRADE 7 14 TO 18 WEEKLY QUARTERLY OTHER GRADE 8 1,074 MONTHLY 19 ABOVE GRADE 9 HOW REPRODUCED GRADE 10 OUTREACH PUBLICITY AFTER GR 10 PHOTOCOPIED 105 MIMEOGRAPH NEWSLETTER PRINTED TOTAL 3,167 FLYERS SIGNS C4 WEEKDAY SCH OR CHILD ED CENTER CONFIRMATION CURRICULUM YELLOW PAGES CONGREGATION OWNS **NEW JOURNEYS** 89 OTHER ELCA **NEWSPAPER ADS** YES CONGR SUPPORTS W/ MONEY LIVING CAT 17 CREATE OWN **NEWS ARTICLES** NO **AFFIRM** 83 CONCORDIA NO RESP ON SCHOOL BOARD LUTH FAITH/LIFE 3 OTHER PROVIDES FACILITIES OTHER SUPPORT **7**

PROGRAM = CD170BC

EVANGELICAL LUTHFRAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

nearan, amaz - ase mestem tom ame	1990	1991	CHANGE	РСТ	STATISTICAL ANALYSIS	
				,		
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTAL NUMBER OF CONCRECATIONS	177	176	1-	E6-		
TOTAL NUMBER OF CONGREGATIONS BAPTIZED MEMBERS	177 79,274	79,492	1- 218+	.56- .27+	BAPTIZED MEMBERS	451.65
CONFIRMED MEMBERS	61,156	61,120	36-	.05-	CONFIRMED MEMBERS	347.27
COMMUNING MEMBERS CONFIRMED	45,844	45,025	819-	1.78-	COMMUNING MEMBERS CONFIRMED	255.82
COMMUNING MEMBERS UNCONFIRMED	2,613	2,903	290+	11.09+	COMMUNING MEMBERS UNCONFIRMED	16.49
COMMUNED AND CONTRIBUTED	41,207	39,601	1,606-	3.89-	COMMUNED AND CONTRIBUTED	225.00
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,119	1,025	94-	8.40-		
BY BAPTISM - ADULTS 16 AND ABOVE	73	87	14+	19.17+		
BY AFFIRMATION OF FAITH	293	239	54-	18.43-		
BY TRANSFER FROM ELCA CONGS	1,266	1,196	70-	5.52-		
BY TRANSFER FRM LUTHERAN CONGS	318	356	38+	11.94+		
FROM NON-LUTHERAN CONGREGATIONS	280	253	27-	9.64-		
FROM OTHER SOURCES AND STAT ADJS	487	524	37+	7.59+		
TOTAL ACCESSIONS BAPT MBRS	3,836	3,680	156-	4.06-		
BAPTIZED MEMBERS -						
BY DEATH	812	811	1-	. 12		
BY TRANSFER TO ELCA CONGS	1,270	1,137	133-	10.47-		
BY TRANSFER TO LUTHERAN CONGS	240	230	10-	4.16		
TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS	332	272	60 -	18.07-		
TOTAL LOSSES BAPT MBRS	693 3,347	956 3.406	263+ 59+	37.95+ 1.76+		
TOTAL LOSSES BATT MBAG	0,047	0,400	33.	1.70		
CONFIRMED MEMBERS				10.04		
BY BAPTISM - ADULTS 16 AND ABOVE	65	74	9+	13.84+		
BY AFFIRMATION OF FAITH BY TRANSFER FROM ELCA CONGS	243 878	210 798	33 - 80-	13.58- 9.11-		
BY TRANSFER FRM LUTHERAN CONGS	194	235	41+	21.13+	•	
FROM NON-LUTHERAN CONGREGATIONS	203	181	22-	10.83-		
FROM OTHER SOURCES AND STAT ADJS	408	417	9+	2.20+		
BAPTIZED MEMBERS CONFIRMED	865	874	9+	1.04+		
TOTAL ACCESSIONS CONF MBRS	2,856	2,789	67-	2.34-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	810	800	10-	1,23-		
BY TRANSFER TO ELCA CONGS	924	812	112-	12.12-		
BY TRANSFER TO LUTHERAN CONGS	176	158	18-	10.22-		
TO NON-LUTHERAN CONGREGATIONS	231	198	33-	14.28-		
FOR OTHER REASONS	490	802	312+	63.67+		
TOTAL LOSSES CONF MBRS	2,631	2,770	139+	5.28+		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD =	05E	WESTERN	TOWA	SYNOD	ELCA

REGION/SYNOD = 05E WESTERN IOWA	SYNOD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	ICIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	16 659 533	17,398,409	739.877+	4.44+	TOTAL RECEIPTS	98,854.59
TOTAL RECEIPTS	16,658,532	17,395,409	669.570+	4.00+	TOTAL DISBURSEMENTS	98,835.82
TOTAL DISBURSEMENTS	16,725,536		3,345,455+	3.18+	ASSETS, VALUE ON DEC 31	616,741.15
ASSETS, VALUE ON DEC 31	105,200,989	108,546,444	3,345,455+	13.64+	TOTAL INDEBTEDNESS ON DEC 31	14,396.89
TOTAL INDEBTEDNESS ON DEC 31	2,229,710	2,533,853	8.82+	4.86+	PERCENT INDEBTEDNESS/ASSETS	2.33
AVERAGE GIVING PER BAPT MEMBER	181.54	190.37	12.26+	5.21+	CONGREGATIONS WITH NO DEBT	72.15
AVERAGE GIVING PER CONF MEMBER	235.33	247.59	12.26+	5.21+	. CONGREGATIONS WITH NO DEBT	, 2
DETAIL OF FINANC	CIAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	12,869,962	13,670,841	800,879+	6.22+		
DESIGNATED GIVING BY MEMBERS	1,522,051	1,462,216	59,835-	3.93-		
EARNED INCOME. UNRESTRICTED	356,142	374,483	18,341+	5.14+		
EARNED INCOME, RESTRICTED	245,977	266,447	20,470+	8.32+		
GRANTS AND SUBSIDIES	94,960	131,674	36,714+	38.66+		
CASH BORROWED	1,162,416	1,010,240	152,176-	13.09-		
OTHER RECEIPTS	407,024	482,508	75,484+	18.54+		
DISBURSEMENTS FO	D DEC OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	11,595,422	12,210,105	614,683+	5.30+	CURRENT OPERATING EXPENSES	70.19
CAPITAL IMPROVEMENTS	1,765,853	1,775,615	9,762+	.55+	CAPITAL IMPROVEMENTS	10.20
PAYMENT ON DEBTS	644,330	550,015	94,315-		PAYMENT ON DEBTS	3.16
PROPORTIONATE SHARE	1,575,764	1,611,542	35,778+	2.27+	PROPORTIONATE SHARE	9.26
DESIGNATED GIFTS	80,444	77,692	2,752-	3.42-	DESIGNATED GIFTS	0.44
WORLD HUNGER APPEAL	211,830	159.735	52.095-		WORLD HUNGER APPEAL	0.91
MISSION PARTNERS	77,751	78,801	1,050+	1.35+	MISSION PARTNERS	0.45
ELCA SPECIAL APPEALS	26,672	29,292	2,620+	9.82+	ELCA SPECIAL APPEALS	0.16
MISSIONARY SPONSORSHIP	124,041	119.159	4.882-	3.93~	MISSIONARY SPONSORSHIP	0.68
SYNODICAL BENEVOLENCES	207,279	163,598	43,681-		SYNODICAL BENEVOLENCES	0.94
LOCAL COMMUNITY BENEVOLENCES	118,837	141,389	22,552+		LOCAL COMMUNITY BENEVOLENCES	0.81
OTHER BENEVOLENCE	97,595	82,120	15,475-		OTHER BENEVOLENCE	0.47
OTHER EXPENSE	199,718	396,043	196,325+		OTHER EXPENSE	2.27
	011 550 04					
ASSETS, VALUE		04 740 040	0 445 007:	2 07.		
CHURCH EDIFICE AND LOT	82,300,651	84,746,348	2,445,697+	2.97+		
PARISH HOUSE AND LOT 1	6,310,921	6,329,866	18,945+	.30+		
PARSONAGE(S) AND LOT(S)	8,491,374	8,778,532	287,158+	3.38+		
OTHER REAL ESTATE	1,245,612	1,183,405	62,207-	4.99-		
ENDOWMENT AND MEMORIAL FUNDS	3,189,196	3,173,774	15,422-	48-		
CASH, SAVINGS, BONDS, ETC.	2,918,318	3,464,943	546,625+			
OTHER ASSETS	744,917	869,576	124,659+	16.73+		
BEQUESTS RECEIVED DURING YEAR						7.04
NUMBER OF BEQUESTS RECEIVED		62	62+		NUMBER OF BEQUESTS PER 100 DEATHS	7.64
TOTAL VALUE OF BEQUESTS RECEIVED)	545,939	545,939+		AVERAGE VALUE PER BEQUEST	8,805.46



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3

RUN DATE 06/12/92

REGION/SYNOD = OSE WESTERN TOWA SYNOD FLOA

REGION/SYNOD = 05E	WESTERN IOWA SYNO	D ELCA					
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGAT	IONAL INFORMATIO	NC				
WORSHIP SERVICES TOTAL ATNOCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	RSHIP EACH WEEK ICE PER CONG	26,481 150 33.40	25,794 147 32.44	687- 3- .96-	2.59- 2.00-		
co	NG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEM	BERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLA HISPANIC/SPANISH OTHER	NDER	173 8 20 50 8 6	173 7 20 48 12 5	2~ 4+	12.50- 4.00- 50.00+ 16.66-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	98.29 3.97 11.36 27.27 6.81 2.84
	TAL ETHNIC BAPTIZE	_	J	•	.0.00	PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	THE ETHILD BATTLE	78,022	78,524	502+	. 64+	WHITE	98.78
WHITE HISPANIC		18	15		16.66-	WHITE HISPANIC	0.01
NATIVE AMERICAN		14	13	1-	7.14-	NATIVE AMERICAN	0.01
NATIVE AMERICAN HI	CDANIC		13	. '	7.14	NATIVE AMERICAN HISPANIC	0.00
	SPANIC		. 46	1.4	22 22		
BLACK		60	46	14-	23.33-	BLACK	0.05
BLACK HISPANIC						BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA		171	172	1+	.58+	ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLA	NDER HISPANIC	5		5- 1	00.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		18	20	2+	11.11+	OTHER	0.02
OTHER HISPANIC		3	13	10+ 3	33.33+	OTHER HISPANIC	0.01
DI	STRIBUTION OF CONG	REGATIONS BY SI	ZE				
	SIZE OF CONGR. T	OTAL CONGR. PER		D MEMBERS PT.MBRS PERC	ENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERCE	NT.
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	0 1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	33 18 55 31 37 21 19 10 15 8 11 6	.56+ .75+ .25+ .02+ .79+ .52+ .25+	14,543 18. 15,577 19. 11,499 14. 11,954 15.	58+ 29+ 59+ 46+ 03+ 01+ 99+	1 .56+ 50 28.40+ 5.558 9.09+ 63 35.79+ 15.855 25.94+ 25 14.20+ 10,200 16.68+ 18 10.22+ 10,524 17.21+ 12 6.81+ 9,563 15.64+ 5 2.84+ 6,045 9.89+ 2 1.13+ 3,375 5.52+	

CONG RESPOND: 155	SUNDAY CHURC	H SCHOOL		N BIBLE SCH				**** 5	C S CI	IRRICULU	M USED	*******	******
AGE GROUP	LEADERS	PUPILS		PUPILS	REJ	LFS	PROC	WIT	OTHER		OTHER	IND	OWN
•									ELCA		DENOM		
													_
C1 NURSEY ROLL	22	345	49	72	2	0	3	4	3	1		1 1	0
AGE 2	6	51	16	68	1	1	2	3	2	0		1 1	0
AGE 3	169	730	144	660	25	1	19	32	3	7		1 6	2
AGE 4	171	901	172	738	26	3	23	29	2	11		1 8	3
AGE 5	197	948	178	820	28	4	26	37	2	9	;	3 4	4
GRADE 1	175	943	166	869	27	3	26	38	2	12		1 7	3
GRADE 2	165	930	154	918	28	4	26	32	. 3	9	;	3 5	1
GRADE 3	179	1,014	140	756	25	5	26	44	3	10		1 5	1
GRADE 4	162	899	148	822	29	4	25	32	4	9	;	2 4	1
GRADE 5	167	1,001	124	757	32	3	26	39	4	11		1 6	2
GRADE 6	141	905	119	677	25	4	27	29	6	9	;	3 4	2
GRADE 7	152	904	45	204	25	4	15	29	27	7	(0 6	3
GRADE 8	131	890	17	105	23	3	14	18	31	8		1 2	3
GRADE 9	100	638	5	23	8	ĭ	2	10	15	2		1 15	17
GRADE 10-12	91	854	6	11	12	i	4	5	10	3	1	0 15	18
POST HIGH	6	36	ő	0	2	ó	ō	ñ	1	1		0 0	1
ADULT	141	1,821	29	29	ī	ő	ő	2	36	ò		4 16	26
SPECIAL ED	6	106	0	0	ó	ő	ő	ō	0	ŏ		0 2	1
HOME STUDY	2	16	3	ő	ő	Ö	Ö	Ô	1	ŏ		0 1	ò
TOTAL	2,183	13,932	1,515	7,529	319	41	264	383	155	109	2	•	88
70172	2,100	10,332	1,515	7,529	319		204	303	133	109	. 2	4 100	00
C1 HAD SUNDAY SCHOOL	HAD BIBL	E SCHOOL	C2	MISS10N90				C3 MEI	DIA AND	COMMUNI	CATION	S	
YES	152 YES	14		VIDEO DISCU	NO122	4,178				SS TO VC		-	
NO	1 NO		9	*10c0 D13c0	331011	4,170			VES	33 10 10	142		
NO RESP	2 NO RE		4	BIBLE READI	N.C.				NO		5		
		J.	7	TO AGE 13		19~45	80		NO RESP		ä		
VACATION BIBLE SC	HOOL CURRICUL	LIM		14-18	39				NO RESP		0		
AUGS/FORT	57 STAND		15	14-10	35	OVK 45	, ,,,,,		W OFTEN	HEED			
CONCORDIA	12 OTHER		10	EVANGELISM	VICITE /NO	MTL	1,158	_	NEVER	USED	2	TWO-FOUR	62
GOSPEL LIGHT		ED OWN	16	CAMIGEET 2M	V131137MO	/N 1 11	1,130		ONCE/MOI		_	FIVE+	26
DAVID COOK	0	LD OWN	10	STUDY OF WI	THECCEC T	. THE W.	100	•	ONCE/MOI	•	37	LIVET	20
DAVID COOK	U			YES	1462262 1	24	JKU	LIAN	/E DADT	SH NEWSL	ETTED		
CONFIRMATION MINI	CTDV									SH NEMSE			
CONTINUATION WINT	LEADERS	PUPILS		NO DESE		106			YES		122		
BEFORE GR 5	13	105		NO RESP		25			NO DECE		13		
GRADE 5	22			CUTI DOEN AT	DICK FFF			'	NO RESP		20		
GRADE 6	30	186		CHILDREN AT						51151			
GRADE 7	135	240		TO AGE 13		9				PUBLISH			_
		826		14 TO 18		6			WEEKLY			QUARTERLY	2
GRADE 8	124	984		19 ABOVE		20		,	MONTHLY		127	OTHER	6
GRADE 9	42	346											
GRADE 10	21	61		OUTREACH PU					w REPRO				
AFTER GR 10	2	21		NEWSLETTE	R	121			РНОТОСОГ			IMEOGRAPH	22
TOTAL	389	2,769)	FLYERS		47		1	PRINTED		7		
				SIGNS		54							
CONFIRMATION CURR				YELLOW PA		72	C4 WEEK	DAY SCH					
NEW JOURNEYS	108 OTHE		54	NEWSPAPER	ADS	79	YES		15 (CONGREGA	TION O	WNS	6
LIVING CAT	15 CREA		21	NEWS ARTI	CLES	111	NO		132 (CONGR SU	IPPORTS	W/ MONEY	7
AFFIRM	106 CONC	ORDIA	6				NO RE	ESP	8 (ON SCHOO	L BOAR	D	5
LUTH FAITH/LIFE	2 OTHE	R	39							PROVIDES			15
									(OTHER SU	IPPORT		5



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR		•			
TOTAL NUMBER OF CONGREGATIONS	191	190	1 ~	.52-	
BAPTIZED MEMBERS	94,083	94,102	19+	.02+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	72,250	72,285	35+	.04+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	53,921	52.829	1,092-	2.02-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	3,016	3,316	300+	9.94+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	49,698	48,169	1,529~	3.07-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,413	1,327	86-	6.08-	
BY BAPTISM - ADULTS 16 AND ABOVE	70	80	10+	14.28+	
BY AFFIRMATION OF FAITH	609	547	62-	10.18-	
BY TRANSFER FROM ELCA CONGS	1,567	1,531	36-	2.29	
BY TRANSFER FRM LUTHERAN CONGS	223	245	22+	9.86+	
FROM NON-LUTHERAN CONGREGATIONS	279	292	13+	4.65+	
FROM OTHER SOURCES AND STAT ADJS	430	431	1+	.23+	
TOTAL ACCESSIONS BAPT MBRS	4,591	4,453	138-	3.00-	
BAPTIZED MEMBERS -	- LOSSES				
BY DEATH	1,005	945	60	5.97-	
BY TRANSFER TO ELCA CONGS	1,500	1,442	58-	3.86~	
BY TRANSFER TO LUTHERAN CONGS	275	203	72-	26.18-	
TO NON-LUTHERAN CONGREGATIONS	316	282	34 -	10.75-	
FOR OTHER REASONS	1,869	1,562	307-	16.42-	
TOTAL LOSSES BAPT MBRS	4,965	4,434	531-	10.69-	
CONFIRMED MEMBERS					
BY BAPTISM - ADULTS 16 AND ABOVE	60	69	9+	15.00+	
BY AFFIRMATION OF FAITH	503	447	56-	11.13-	
BY TRANSFER FROM ELCA CONGS	1,035	1,082	47+	4.54+	•
BY TRANSFER FRM LUTHERAN CONGS	170	171	1+	.58+	
FROM NON-LUTHERAN CONGREGATIONS	189	190	1+	.52+	
FROM OTHER SOURCES AND STAT ADJS	355	391	36+	10.14+	
BAPTIZED MEMBERS CONFIRMED	1,111	1,127	16+	1.44+	
TOTAL ACCESSIONS CONF MBRS	3,423	3,477	54+	1.57+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	993	942	51-	5.13-	
BY TRANSFER TO ELCA CONGS	1,070	1,054	16-	1.49-	
BY TRANSFER TO LUTHERAN CONGS	206	152	54~	26.21-	
TO NON-LUTHERAN CONGREGATIONS	216	204	12-	5.55-	
FOR OTHER REASONS	1,260	1,087	173-	13.73-	
TOTAL LOSSES CONF MBRS	3,745	3,439	306-	8.17-	

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495.27

380.44 278.04

17.45

253.52

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

					·	
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	19.266,640	20,338,540	1,071,900+	5.56+	TOTAL RECEIPTS	107,044.94
TOTAL DISBURSEMENTS	19,040,352	20,396,962	1,356,610+	7.12+	TOTAL DISBURSEMENTS	107,352.43
ASSETS, VALUE ON DEC 31	117,073,901	120,828,287	3,754,386+	3.20+	ASSETS, VALUE ON DEC 31	635,938.35
TOTAL INDEBTEDNESS ON DEC 31	2,140,407	2,139,542	865-	.04~	TOTAL INDEBTEDNESS ON DEC 31	11,260.74
AVERAGE GIVING PER BAPT MEMBER	180.30	189.60	9.30+	5.15+	PERCENT INDEBTEDNESS/ASSETS	1.77
AVERAGE GIVING PER CONF MEMBER	234.79	246.83	12.04+	5.12+	CONGREGATIONS WITH NO DEBT	72.10
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	15,136,163	15,763,798	627,635+	4.14+		
DESIGNATED GIVING BY MEMBERS	1,827,609	2,078,768	251,159+			
EARNED INCOME, UNRESTRICTED	440,102	512,947	72,845+			
EARNED INCOME, RESTRICTED	354,760	347,540	7,220-	2.03-		
GRANTS AND SUBSIDIES	63,505	73,379	9,874+	15.54+		
CASH BURROWED	430,857	518,455	87,598+	20.33+		
OTHER RECEIPTS	1,013,644	1,043,653	30,009+	2.96+		
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	13,596,382	13.976.775	380.393+	2.79+	CURRENT OPERATING EXPENSES	68.52
CAPITAL IMPROVEMENTS	1,095,612	1,880,441	784,829+		CAPITAL IMPROVEMENTS	9.21
PAYMENT ON DEBTS	720,993	744,889	23,896+	3.31+	PAYMENT ON DEBTS	3.65
PROPORTIONATE SHARE	1,765,982	1,787,765	21,783+	1.23+	PROPORTIONATE SHARE	8.76
DESIGNATED GIFTS	160,277	190,286	30,009+	18.72+	DESIGNATED GIFTS	0.93
WORLD HUNGER APPEAL	183,147	216,799	33,652+	18.37+	WORLD HUNGER APPEAL	1.06
MISSION PARTNERS	91,062	75,742	15,320-	16.82-	MISSION PARTNERS	0.37
ELCA SPECIAL APPEALS	11,464	41,682	30,218+	263.59+	ELCA SPECIAL APPEALS	0.20
MISSIONARY SPONSORSHIP	151,657	175,829	24,172+	15.93+	MISSIONARY SPONSORSHIP	0.86
SYNODICAL BENEVOLENCES	213,779	227,581	13,802+	6.45+	SYNODICAL BENEVOLENCES	1.11
LOCAL COMMUNITY BENEVOLENCES	235,990	274,034	38,044+		LOCAL COMMUNITY BENEVOLENCES	1.34
OTHER BENEVOLENCE	387,852	250,521	137,331-		OTHER BENEVOLENCE	1,22
OTHER EXPENSE	426,155	554,618	128,463+	30.14+	OTHER EXPENSE	2.71
ASSETS, VALUE						
CHURCH EDIFICE AND LOT	87,717,495	90,497,150	2,779,655+	3.16+		
PARISH HOUSE AND LOT	8,292,435	6,666,158	1,626,277-	19.61-		
PARSONAGE(S) AND LOT(S)	8,171,099	8,101,904	69,195-	.84-		
OTHER REAL ESTATE	2,301,272	3,726,732	1,425,460+	61.94+		
ENDOWMENT AND MEMORIAL FUNDS	5,611,524	5,843,718	232,194+	4.13+		
CASH, SAVINGS, BONDS, ETC.	4,116,374	4,658,933	542,559+	13.18+		
OTHER ASSETS	863,702	1,333,692	469,990+	54.41+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		83	83+		NUMBER OF BEQUESTS PER 100 DEATHS	8.78
TOTAL VALUE OF BEQUESTS RECEIVED		905,146	905,146+		AVERAGE VALUE PER BEQUEST	10,905.37



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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

KEG10H737H0D = 03F	NORTHEASTERN TO	MA STRUD ELLA					
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGA	ATIONAL INFORM	ATION				
WORSHIP SERVICES							
TOTAL ATNOCE AT WO		31,725	31,208	517-	1.62-		
AV SUNDAY ATTENDAN		166	165	1-	.60-		
PCT BAPT MBRS ATTE	NDING WORSHIP	33.72	33.16	.56-			
co	ONG.REPORTING ETH	NIC GROUP MEMB	ERS			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE		188	188			WHITE	98.94
NATIVE AMERICAN		7	8	1+	14.28+	NATIVE AMERICAN	4.21
BLACK		17	17	1*	14.20*	BLACK	8.94
ASIAN/PACIFIC ISLA	NDED	65	72	7+	10.76+	ASIAN/PACIFIC ISLANDER	37.89
HISPANIC/SPANISH	MIDER	14	17	3+	21.42+	HISPANIC/SPANISH	8.94
OTHER		5	. 3	2-	40.00-		
OTTIER		3	, 3	2-	40.00-	OTHER	1.57
то	TAL ETHNIC BAPTI	ZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	•
WHITE		93,645	93,663	18+	.01+	WHITE	99.53
WHITE HISPANIC		36	38	2+	5.55+	WHITE HISPANIC	0.04
NATIVE AMERICAN		10	11	1+	10.00+	NATIVE AMERICAN	0.01
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		45	46	1+	2.22+	BLACK	0.04
BLACK HISPANIC						BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	NDER	281	301	20+	7.11+	ASIAN/PACIFIC ISLANDER	0.31
ASIAN/PACIFIC ISLA	NDER HISPANIC		1	1+		ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		7	7			OTHER	0.00
OTHER HISPANIC		5		5-	100.00-	OTHER HISPANIC	0.00
DI	STRIBUTION OF CO	NGREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR.		ZED MEMBERS BAPT.MBRS PER	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS F	PERCENT
	0	1	.52+			1 .52+	
VERY SMALL	1-175	41	21.57+	4,900 5	5.20+	65 34.21+ 7.611 10	1 524
SMALL	176-350	60	31.57+		5.69+		0.70+
MODERATELY SMALL	351~500	28	14.73+				
MEDIUM SIZED	501-700		11.05+		2.80+		1.53+
MODERATELY LARGE	701-950				2.71+	15 7.89+ 9.012 12	
LARGE	951-1,500	16 14	8.42+		3.91+		9.94+
VERY LARGE	•		7.36+	•	3.05+		1.73+
VERT EARGE	1,501 AND OVER	9	4.73+	20,329 21	1.60+	3 1.57+ 7,275 10	0.06+

PROGRAM: CD180BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 33 DATE: 06/15/92 OSF NORTHEASTERN IOWA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY VACATION BIBLE SCH ******************* S.C.S. CURRICULUM USED ***************** CONG RESPOND: 179 SUNDAY CHURCH SCHOOL AGE GROUP OTHER LC-MS OTHER IND OWN LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT **ELCA** DENOM C1 NURSEY ROLL 0 0 39 380 13 28 0 0 2 6 5 3 0 AGE 2 0 0 27 153 10 32 2 0 2 2 0 AGE 3 217 902 668 10 172 21 2 12 45 AGE 4 212 1.137 198 877 25 5 17 49 13 0 AGE 5 228 1,303 1,063 26 223 15 53 14 GRADE 1 214 1.236 219 929 29 15 55 11 GRADE 2 203 1,218 189 982 25 4 19 55 13 7 GRADE 3 212 1.308 164 969 23 5 23 52 12 0 GRADE 4 191 1,275 156 1.001 24 20 56 10 8 GRADE 5 205 1.345 180 1.106 28 5 19 51 10 GRADE 6 179 1,240 114 650 18 2 22 49 6 8 8 GRADE 7 185 1,303 58 350 18 41 5 13 26 6 n 11 GRADE 8 1,036 155 21 127 25 10 8 12 8 34 5 GRADE 9 104 722 3 14 7 0 5 16 16 5 20 GRADE 10-12 109 1.249 27 7 0 15 32 5 POST HIGH - 3 35 36 1 1 0 0 1 2 ADULT 228 2.821 29 18 3 0 0 31 0 22 SPECIAL ED 16 60 0 0 0 n 14 0 0 3 1 HOME STUDY 24 310 3 O 0 0 0 n 4 O n 3 1 TOTAL 2,751 19,033 1,806 21 126 109 8.842 269 42 196 574 136 119 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 C3 MEDIA AND COMMUNICATIONS YES 174 YES 155 VIDEO DISCUSSION 6,028 HAVE ACCESS TO VCR ΝО ΝО 15 YES 165 NO RESP 1 NO RESP 9 8 BIBLE READING NO TO AGE 13 19-45 972 NO RESP 6 64 VACATION BIBLE SCHOOL CURRICULUM 14-18 OVR 45 1,251 AUGS/FORT 64 STANDARD 16 HOW OFTEN USED CONCORDIA 16 OTHER 8 EVANGELISM VISITS/MONTH 1.187 NEVER 0 TWO-FOUR 83 GOSPEL LIGHT CREATED OWN 15 ONCE/MON FIVE+ 23 DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES 11 CONFIRMATION MINISTRY ΝО 132 YES 138 LEADERS PUPILS NO RESP ΝО 16 36 BEFORE GR 5 NO RESP 25 7 52 GRADE 5 23 176 CHILDREN AT RISK EFFORTS GRADE 6 27 220 TO AGE 13 9 HOW OFTEN PUBLISHED GRADE 7 152 1,032 14 TO 18 WEEKLY 7 QUARTERLY 8 11 GRADE 8 170 1,239 136 OTHER 19 ABOVE MONTHLY GRADE 9 133 653 GRADE 10 35 159 OUTREACH PUBLICITY HOW REPRODUCED AFTER GR 10 3 111 MIMEOGRAPH 38 12 NEWSLETTER 121 PHOTOCOPIED TOTAL 550 3,543 **FLYERS** 63 PRINTED SIGNS 70 CONFIRMATION CURRICULUM C4 WEEKDAY SCH OR CHILD ED CENTER YELLOW PAGES 67 **NEW JOURNEYS 81 OTHER ELCA** 74 **NEWSPAPER ADS** 23 CONGREGATION OWNS 5 73 YES LIVING CAT B CREATE OWN 50 CONGR SUPPORTS W/ MONEY 10 149 NEWS ARTICLES 124 ΝО 112 CONCORDIA AFFIRM 5 NO RESP ON SCHOOL BOARD 12 7 LUTH FAITH/LIFE 3 OTHER 45 PROVIDES FACILITIES 23

OTHER SUPPORT

5

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	SHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	93	95	2+	2.15+		
BAPTIZED MEMBERS	40.880	40.749	131-	.32-	BAPTIZED MEMBERS	428.93
CONFIRMED MEMBERS	31,166	30,945	221-	.70-	CONFIRMED MEMBERS	325.73
COMMUNING MEMBERS CONFIRMED	23,150	23.335	185+	.79+	COMMUNING MEMBERS CONFIRMED	245.63
COMMUNING MEMBERS UNCONFIRMED	1,897	1.700	197-	10.38-	COMMUNING MEMBERS UNCONFIRMED	17.89
COMMUNED AND CONTRIBUTED	22,272	22,295	23+	.10+	COMMUNED AND CONTRIBUTED	234.68
ANALYSIS OF MEMBERSHI	P GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	680	662	18-	2.64-		
BY BAPTISM - ADULTS 16 AND ABOVE	49	60	11+	22.44+		
BY AFFIRMATION OF FAITH	375	401	26+	6.93+		
BY TRANSFER FROM ELCA CONGS	633	596	37-	5.84-		
BY TRANSFER FRM LUTHERAN CONGS	151	166	15+	9.93+		
FROM NON-LUTHERAN CONGREGATIONS	117	111	6-	5.12-		
FROM OTHER SOURCES AND STAT ADJS	65	134	-	106.15+		
TOTAL ACCESSIONS BAPT MBRS	2,070	2,130	60+	2.89+		
BAPTIZED MEMBERS	100000					
		522	E 2.4	11 274		
BY DEATH	470	523		11,27+		
BY TRANSFER TO ELCA CONGS	412	433	21+	5.09+		
BY TRANSFER TO LUTHERAN CONGS	100	75	25 -	25.00-		
TO NON-LUTHERAN CONGREGATIONS	61	57	4-	6.55-		
FOR OTHER REASONS	802	1,173		46.25+		
TOTAL LOSSES BAPT MBRS	1,845	2,261	416+	22.54+		
CONFIRMED MEMBERS -						
BY BAPTISM - ADULTS 16 AND ABOVE	43	51	8+	18.60+		
BY AFFIRMATION OF FAITH	3 0 8	327	19+	6.16+		
BY TRANSFER FROM ELCA CONGS	476	434	42-	8.82-	· ·	
BY TRANSFER FRM LUTHERAN CONGS	115	117	2+	1.73+		
FROM NON-LUTHERAN CONGREGATIONS	80	79	1 -	1.25-		
FROM OTHER SOURCES AND STAT ADJS	51	180	129+	252.94+		
BAPTIZED MEMBERS CONFIRMED	443	431	12-	2.70-		
TOTAL ACCESSIONS CONF MBRS	1,516	1,619	103+	6.79+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	464	517	53+	11.42+		
BY TRANSFER TO ELCA CONGS	301	301				
BY TRANSFER TO LUTHERAN CONGS	73	49	24-	32.87-		
TO NON-LUTHERAN CONGREGATIONS	48	42		12.50-		
FOR OTHER REASONS	556	931	_	67.44+		
	555	50.		27.60+		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2

RUN DATE 06/12/92

SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	0 504 500	0 005 070	004 450	0.44.	TOTAL DECEMBES	98,168.16
TOTAL RECEIPTS	8,521,526	9,325,976	804,450+	9.44+	TOTAL RECEIPTS	133,114.55
TOTAL DISBURSEMENTS	7,881,036	12,645,883	4,764,847+		TOTAL DISBURSEMENTS	530,267.53
ASSETS, VALUE ON DEC 31	48,659,997	50,375,416	1,715,419+	3.52+	ASSETS, VALUE ON DEC 31	19,794.89
TOTAL INDEBTEDNESS ON DEC 31	1,278,168	1,880,515	602,347+		TOTAL INDEBTEDNESS ON DEC 31	3.73
AVERAGE GIVING PER BAPT MEMBER	178.12	193.65	15.53+	8.71+	PERCENTINDEBTEDNESS/ASSETS	63.15
AVERAGE GIVING PER CONF MEMBER	233.64	255.00	21.36+	9.14+	CONGREGATIONS WITH NO DEBT	03.75
DETAIL OF FINANCI	AL STATISTICS					
RECEIPIS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBER :	6,366,989	6,800,203	433,214+	6.80+		
DESIGNATED GIVING BY MEMBERS	914,740	1,091,065	176,325+	19.27+		
EARNED INCOME, UNRESTRICTED	151,878	135,682	16,196-			
EARNED INCOME, RESTRICTED	107,512	129,668	22,156+			
GRANTS AND SUBSIDIES	47,781	71,126	23.345+			
CASH BURROWED	603,951	880,168	276,217+	45.73+		
OTHER RECEIPTS	328,675	218,064	110,611-			
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	5,542,686	9,485,728	3,943,042+	71.13+	CURRENT OPERATING EXPENSES	75.01
CAPITAL IMPROVEMENTS	700.139	1.396.201	696.062+		CAPITAL IMPROVEMENTS	11.04
PAYMENT ON DEBTS	330,989	414,813	83.824+		PAYMENT ON DEBTS	3.28
PROPORTIONATE SHARE	812,161	810,382	1.779-	. 21-	PROPORTIONATE SHARE	6.40
DESIGNATED GIFTS	30,973	30,495	478-	1.54-	DESIGNATED GIFTS	0.24
WORLD HUNGER APPEAL	74,582	79,323	4,741+	6.35+	WORLD HUNGER APPEAL	0.62
MISSION PARTNERS	5,901	11,132	5,231+		MISSION PARTNERS	0.08
ELCA SPECIAL APPEALS	18,442	29,194	10.752+	58.30+	ELCA SPECIAL APPEALS	0.23
MISSIONARY SPONSORSHIP	12,067	19,227	7.160+		MISSIONARY SPONSORSHIP	0.15
SYNODICAL BENEVOLENCES	121,243	122,307	1.064+	.87+	SYNODICAL BENEVOLENCES	0.96
LOCAL COMMUNITY BENEVOLENCES	73,177	117,692	44,515+		LOCAL COMMUNITY BENEVOLENCES	0.93
OTHER BENEVOLENCE	43,801	21,672	22,129-		OTHER BENEVOLENCE	0.17
OTHER EXPENSE	114,875	107,717	7,158-	6.23-	OTHER EXPENSE	0.85
ASSETS, VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	39,008,803	40.079.235	1,070,432+	2.74+		
PARISH HOUSE AND LOT	1,822,523	1,673,023	149,500-	8.20-		
PARSONAGE(S) AND LOT(S)	3,697,362	3,793,712	96.350+	2.60+		
OTHER REAL ESTATE	423,949	535,971	112,022+	26.42+		
ENDOWMENT AND MEMORIAL FUNDS	1,924,759	2,443,030	518,271+	26.92+		
CASH, SAVINGS, BONDS, ETC.	1,363,050	1,289,249	73.801-	5.41-		
OTHER ASSETS	419,551	561,196	141,645+	33.76+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		33	33+		NUMBER OF BEQUESTS PER 100 DEATHS	6.30
TOTAL VALUE OF BEQUESTS RECEIVED		257,330	257,330+		AVERAGE VALUE PER BEQUEST	7,797.87



PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

PAGE 3 RUN DATE 06/12/92

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI	ONAL INFORMATI	ON				
WORSHIP SERVICES	11 400					
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG	11,402 122	11,211 118	191 <i>-</i> 4-	1.67- 3.27-		
PCT BAPT MBRS ATTENDING WORSHIP	27.89	27.51	.38-	3.27		
CONG.REPORTING ETHNIC	GROUP MEMBERS	:			PCT.OF CONG.REPORTING ETHNIC GROUP MEM	BERS
WHITE	93	94	1+	1.07+	WHITE	98.94
NATIVE AMERICAN	23	22	1 -	4.34-	NATIVE AMERICAN	23.15
BLACK	7	6	1 -	14.28-	BLACK	6.31
ASIAN/PACIFIC ISLANDER	19	22	3+	15.78+	ASIAN/PACIFIC ISLANDER	23.15
HISPANIC/SPANISH	12	10	2-	16.66-	HISPANIC/SPANISH	10.52
OTHER		2	2+		OTHER	2.10
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	40,708	40,586	122-	. 29-	WHITE	99.59
WHITE HISPANIC	24	20	4-	16.66-	WHITE HISPANIC	0.04
NATIVE AMERICAN	86	65	21-	24.41-	NATIVE AMERICAN	0.15
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	10	10			BLACK	0.02
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	52	65	13+	25.00+	ASIAN/PACIFIC ISLANDER	0.15
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		3	3+		OTHER	0.00
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CONGR	REGATIONS BY SI	ZE				
		BAPTIZE	MEMBERS		CONFIRMED MEMBERS	

				BAPTIZED MEMBER	rs.	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	101	AL CONGR	. TOTAL CONF.MBR	S PERCENT
	0	1	1.05+			1	1.05+		
VERY SMALL	1-175	24	25.26+	2.552	6.26+	33	34.73+	3,266	10.55+
SMALL	176-350	23	24.21+	5,603	13.75+	24	25.26+	6,050	19.55+
MODERATELY SMALL	351-500	15	15.78+	6,352	15.58+	18	18.94+	7,518	24.29+
MEDIUM SIZED	501-700	14	14.73+	8,183	20.08+	- 10	10.52+	5,663	18.30+
MODERATELY LARGE	701-950	10	10.52+	8,008	19.65+	5	5.26+	3,918	12.66+
LARGE	951-1,500	5	5.26+	5,351	13.13+	4	4.21+	4.530	14.63+
VERY LARGE	1.501 AND OVER	3	3.15+	4.700	11.53+			•	

PAGE: 34 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92 05G NORTHERN GREAT LAKES SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 95	CHINDAY	CHURCH	ccuon		N BIBLE SCH ****		. SUMMAR	******	****	5 C 5 CI	IDDTCIII III	M USEI	D *******	******
		CHURCH					LFS	PROC	WIT	OTHER		OTHE	R IND	OWN
AGE GROUP	LEADERS	5 P	UPILS L	EADER 2	PUPILS R	EJ	LF3	PRUC	WII	ELCA	LC m3	DENO		• • • • • • • • • • • • • • • • • • • •
										ELCA		DEITO	**	
C1 NUBSEY BOLL		-	105		2	1	0	•	4	1	1		0	3
C1 NURSEY ROLL	47		195	1	2	•	0	1	2		ó		o c	
AGE 2		4	41	3	8	0	0	1	_		·		1 (
AGE 3	74		336	45	182	8	4	8	21		!		1 9	
AGE 4	74		361	50	250	7	5	10	20		1			
AGE 5	81	1	470	78	399	9	7	12	25		1		0 9) !
GRADE 1	96	6	516	83	428	11	6	12	29		1		0	
GRADE 2	85	5	495	54	293	11	6	13	27	2	0		1 4	0
GRADE 3	100	0	591	47	292	9	7	10	30	3	0		0	2
GRADE 4	69	9	483	65	276	9	7	10	26	. 2	1		0	3
GRADE 5	90		580	51	254	11	8	9	28		0		1 9	. 2
GRADE 6	70		515	34	163	9	7	10	26		0		0	3
GRADE 7	- 58		335	22	56	3	7	6	13		1		o :	5
			229	19	38	3	3	5	12		'n		ň d	2
GRADE 8	47					0		3	2		ő		ñ	9
GRADE 9	33		191	4	16	•	3	_	_		0		0 (
GRADE 10-12	ε	_	51	0	0	0	1	. 0	0	•	-		•	, -
POST HIGH	C	-	12	0	0	0	0	0	0	-	0		0 (
ADULT	95	5	615	26	0 .	1	1	0	1	12	1		0	21
SPECIAL ED	4	4	38	0	0	0	0	0	0	0	0		0	1
HOME STUDY	5	5	39	0	0	0	0	0	0	1	0		0 (
TOTAL	1.040	0	6,093	582	2,657	92	72	110	266	53	8		4 5	60
	, , ,	-	.,		-,									
C1 HAD SUNDAY SCHOOL	ТАН	BIBLE	SCHOOL	C2	MISSION90				C3 M	EDIA AND	COMMUNI	CATIO	NS	
YES	91	YES	68		VIDEO DISCUSSION	ı	1,864			AVE ACCE				
NO	4	NO	25		VIDEO DISCOSSION		1,004		• • •	YES		81		
	0		25		DIBLE BEADING					NO NO		11		
NO RESP	U	NO RESP	2		BIBLE READING		40.45					3		
					TO AGE 13	73			132	NO RESP		3		
VACATION BIBLE SC					14-18	69	OVR 45	٠	951					
AUGS/FORT	33	STANDAR	D	1					н	OW OFTEN	USED	_		
CONCORDIA	4	OTHER		5	EVANGELISM VISIT	S/MON	нти	834		NEVER		_	TWO-FOUR	32
GOSPEL LIGHT	0	CREATED	OWN	15						ONCE/MOI	N	26	FIVE+	21
DAVID COOK	0				STUDY OF WITNESS	ES TO	THE WO	RD			٠.			
					YES		17		H	AVE PARIS	SH NEWSL	ETTER		
CONFIRMATION MINI	STRY				NO		60			YES		82		
	LEADER	RS	PUPILS		NO RESP		18			NO		3		
BEFORE GR 5		3	14							NO RESP		10		
GRADE 5	,	14	37		CHILDREN AT RISK	EEE/	AD T S							
GRADE 6	'	5	29		TO AGE 13		15		ы	OW OFTEN	DUBLISH	FN		
		5 69								WEEKLY	FULLISH		QUARTERLY	, 1
GRADE 7			437		14 TO 18		15			MONTHLY			OTHER	6
GRADE 8		72	493		19 ABOVE		16			MUNITILY		80	OTHER	U
GRADE 9	4	46	345											
GRADE 10		6	57		OUTREACH PUBLICE	TΥ			н	OW REPRO				
AFTER GR 10		5	27		NEWSLETTER		85			PHOTOCOL	PIED		MIMEOGRAPH	1 8
TOTAL	22	20	1,439		FLYERS		42			PRINTED		1		
					SIGNS		36							
CONFIRMATION CURR	ICULUM				YELLOW PAGES			C4 WEEK	DAY SC	H OR CHI	LD ED CE	NTER		
NEW JOURNEYS		5 OTHER	ELCA	19	NEWSPAPER ADS		49	YES			CONGREGA		OWNS	0
LIVING CAT		4 CREATE		35	NEWS ARTICLES		81	NO.					S W/ MONE	, o
AFFIRM		3 CONCOR		2	HENS ARTICLES		0.	NO F	ESP		ON SCHOO			Ö
			017					NO F			PROVIDES			10
LUTH FAITH/LIFE		3 OTHER		27							OTHER SU			10
										,	DINEK 30	FFURI		'



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

> 472.51 355.32 259.69 20.49 233.59

REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	cs			AVERAGES PER CONGREGATION
TOTALS END OF YEAR		-			,
TOTAL NUMBER OF CONGREGATIONS	216	216			
BAPTIZED MEMBERS	101,427	102,064	637+	.62+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	76,624	76.750	126+	. 16+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	55,808	56,094	286+	.51+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	3,924	4.427	503+	12.81+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	52,629	50,457	2,172-	4.12-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO)SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,574	1,676	102+	6.48+	
BY BAPTISM - ADULTS 16 AND ABOVE	77	132	55+	71.42+	
BY AFFIRMATION OF FAITH	751	748	3-	.39-	
BY TRANSFER FROM ELCA CONGS	2.072	1.759	313-	15,10-	
BY TRANSFER FRM LUTHERAN CONGS	416	467	51+	12.25+	
		241			
FROM NON-LUTHERAN CONGREGATIONS	230		11+	4.78+	
FROM OTHER SOURCES AND STAT ADJS	289	411	122+		
TOTAL ACCESSIONS BAPT MBRS	5,409	5,434	25+	. 46+	
BAPTIZED MEMBERS -					
BY DEATH	914	920	6+	. 65+	
BY TRANSFER TO ELCA CONGS	1,405	1,285	120~	8.54-	
BY TRANSFER TO LUTHERAN CONGS	312	299	. 13-	4.16-	
TO NON-LUTHERAN CONGREGATIONS	163	170	7+	4.29+	
FOR OTHER REASONS	2,056	2,110	54+	2.62+	
TOTAL LOSSES BAPT MBRS	4,850	4,784	66~	1.36-	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	68	132	64+	94.11+	
BY AFFIRMATION OF FAITH	588	612	24+	4.08+	
BY TRANSFER FROM ELCA CONGS	1,405	1,199	206-	14.66-	· ·
BY TRANSFER FRM LUTHERAN CONGS	277	313		12.99+	
FROM NON-LUTHERAN CONGREGATIONS	176	171	5-	2.84-	
FROM OTHER SOURCES AND STAT ADJS	251	302	51+	20.31+	
BAPTIZED MEMBERS CONFIRMED	1,148	1,186	38+	3.31+	
TOTAL ACCESSIONS CONF MBRS	3,913	3,915	2+	.05+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	887	908	21+	2.36+	
BY TRANSFER TO ELCA CONGS	967	881	86-	8.89-	
BY TRANSFER TO LUTHERAN CONGS	207	207	66-	0.03-	
			. .	C 20.	
TO NON-LUTHERAN CONGREGATIONS	111	118	7+	6.30+	
FOR OTHER REASONS	1,421	1,650	229+	16.11+	
TOTAL LOSSES CONF MBRS	3,593	3,764	171+	4.75+	

PROGRAM = CD170BC		VANGELICAL LUT				PAGE 2 DATE 06/12/92
REGION/SYNOD = 05H NORTHWEST SYNO		OF CONGREGATION	ONAL STATIST	ICS AS UF	12/31/91	DATE 00/12/32
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						102 220 60
TOTAL RECEIPTS	19,751,712	22,318,996	2,567,284+		TOTAL RECEIPTS	103,328.68
TOTAL DISBURSEMENTS	19,526,903	21,714,647	2,187,744+	11.20+	TOTAL DISBURSEMENTS	100,530.77 576,220.19
ASSETS, VALUE ON DEC 31	119,556,543	124,463,563	4,907,020+	4.10+	ASSETS, VALUE ON DEC 31	32,142,97
TOTAL INDEBTEDNESS ON DEC 31	5,754,652	6,942,883	1,188,231+		TOTAL INDEBTEDNESS ON DEC 31	5.57
AVERAGE GIVING PER BAPT MEMBER	174.83	184.75	9.91+	5.67+	PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	60.64
AVERAGE GIVING PER CONF MEMBER	231.42	245.68	14.26+	6.16+	CONGREGATIONS WITH NO DEBT	00.04
DETAIL OF FINANCI	IAL STATISTICS					
RECEIPTS FOR REGU	JLAR OPERATION					
REGULAR GIVING BY MEMBERS	15,693,983	16,455,700	761,717+	4.85+		
DESIGNATED GIVING BY MEMBERS	2,038,998	2,400,939	361,941+			
EARNED INCOME, UNRESTRICTED	315,722	314,358	1.364-	.43-		
EARNED INCOME, RESTRICTED	244,691	248,410	3,719+	1.51+		
GRANTS AND SUBSIDIES	60,850	65,554	4,704+		•	
CASH BORROWED	691,788	2,011,265	1,319,477+			
OTHER RECEIPTS	705,680	822,770	117,090+			
DISBURSEMENTS FOR	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	13,830,837	14,734,916	904,079+	6.53+	CURRENT OPERATING EXPENSES	67.85
CAPITAL IMPROVEMENTS	1,873,491	2,927,326	1,053,835+		CAPITAL IMPROVEMENTS	13.48
PAYMENT ON DEBTS	1,110,641	1,331,135	220.494+		PAYMENT ON DEBTS	6.13
PROPORTIONATE SHARE	1,463,932	1,453,814	10.118-	.69-	PROPORTIONATE SHARE	6.69
DESIGNATED GIFTS	120,568	113,852	6,716-	5.57-	DESIGNATED GIFTS	0.52
WORLD HUNGER APPEAL	154,681	156.896	2,215+	1.43+	WORLD HUNGER APPEAL	0.72
MISSION PARTNERS	42,150	60,661	18.511+		MISSION PARTNERS	0.27
ELCA SPECIAL APPEALS	21,085	31,178	10,093+		ELCA SPECIAL APPEALS	0.14
MISSIONARY SPONSORSHIP	169,922	173,517	3,595+	2.11+	MISSIONARY SPONSORSHIP	0.79
SYNODICAL BENEVOLENCES	186,599	199,595	12,996+	6.96+	SYNODICAL BENEVOLENCES	0.91
LOCAL COMMUNITY BENEVOLENCES	103,968	98,369	5,599-	5.38-	LOCAL COMMUNITY BENEVOLENCES	0.45
OTHER BENEVOLENCE	136,633	124,628	12,005-	8.78-	OTHER BENEVOLENCE	0.57
OTHER EXPENSE	312,396	308,760	3,636-	1.16-	OTHER EXPENSE	1.42
ASSETS, VALUE O	ON DEC 31					
CHURCH EDIFICE AND LOT	94,613,731	100,003,647	5,389,916+	5.69+		
PARISH HOUSE AND LOT 🚶	7,834,216	7,170,986	663,230-	8.46-		
PARSONAGE(S) AND LOT(S)	7,723,245	7,644,172	79,073-	1.02-		
OTHER REAL ESTATE	1,260,753	1,304,589	43,836+	3.47+		
ENDOWMENT AND MEMORIAL FUNDS	4,739,530	4,717,950	21,580-	. 45-		
CASH, SAVINGS, BONDS, ETC.	2,335,735	2,759,851	424,116+	18.15+		
OTHER ASSETS	1,049,333	862,368	186,965-	17.81-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		73	73+		NUMBER OF BEQUESTS PER 100 DEATH	
TOTAL VALUE OF BEQUESTS RECEIVED		652,603	652,603+		AVERAGE VALUE PER BEQUEST	8,939.76





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PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN

REGION/SYNOD = 05H NORTHWEST SYNOD OF	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
			CHANGE	FC1	STATISTICAL AMALISTS	
SUMMARY OF CONGREGATE WORSHIP SERVICES	IONAL INFORMATI	ION				
TOTAL ATNOCE AT WORSHIP EACH WEEK	30,997	30,472	525-	1.69-		
AV SUNDAY ATTENDANCE PER CONG	143	141	2-	1.39-		
PCT BAPT MBRS ATTENDING WORSHIP	30.56	29.85	.71-			
CONG.REPORTING ETHNIC	C GROUP MEMBERS	S			PCT.OF CONG.REPORTING ETHNIC GROUP N	MEMBERS
WHITE	212	214	2+	.94+	WHITE	99.07
NATIVE AMERICAN	28	31	3+		NATIVE AMERICAN	14.35
BLACK	24	25	1+	4.16+	BLACK	11.57
ASIAN/PACIFIC ISLANDER	56	56	3 .	40.75.	ASIAN/PACIFIC ISLANDER	25.92 10.64
HISPANIC/SPANISH OTHER	16 3	23 7		43.75+ 133.33+	HISPANIC/SPANISH OTHER	3.24
OTTER	3	,	٦,	133.33+	OTHER	0.14
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	100,417	101,310	893+	.88+	WHITE	99.26
WHITE HISPANIC	35	42	7+	20.00+	WHITE HISPANIC	0.04
NATIVE AMERICAN	86	81	5-	5.81-	NATIVE AMERICAN	0.07
NATIVE AMERICAN HISPANIC		1	1+		NATIVE AMERICAN HISPANIC	0.00
BLACK	40	53	13+	32.50+	BLACK	0.05
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	232	213	19-	8.18-	ASIAN/PACIFIC ISLANDER	0.20
ASIAN/PACIFIC ISLANDER HISPANIC		2	2+		ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	11	21	10+	90.90+	OTHER	0.02
OTHER HISPANIC	4	5	1+	25.00+	OTHER HISPANIC	0.00
DISTRIBUTION OF CONG	REGATIONS BY S	IZE				
SIZE OF CONGR. TO	DTAL CONGR. PER		MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PER	CENT

			BAPTIZED MEMBERS				CONFIRMED MEMBERS					
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT			
VERY SMALL	1-175	50	23.14+	5,961	5.84+	75	34.72+	8,412	10.96+			
SMALL	176-350	65	30.09+	16,452	16.11+	79	36.57+	20,388	26.56+			
MODERATELY SMALL	351-500	43	19.90+	17,996	17.63+	23	10.64+	9,481	12.35+			
MEDIUM SIZED	501~700	21	9.72+	12,343	12.09+	10	4.62+	5,434	7.08+			
MODERATELY LARGE	701-950	10	4.62+	8.004	7.84+	13	6.01+	10,598	13.80+			
LARGE	951-1,500	17	7.87+	20,276	19.86+	12	5.55+	14,266	18.58+			
VERY LARGE	1,501 AND OVER	10	4.62+	21,032	20.60+	4	1.85+	8,171	10.64+			

PROGRAM: CD180BN

PAGE: 35 DATE: 06/15/92 EVANGELICAL LUTHERAN CHURCH IN AMERICA 05H NORTHWEST SYNOD OF WISCONSIN LEARNING MINISTRY FORM C SUMMARY

				ARNING MINISTR							ED ***	*****	*****
CONG RESPOND: 175	SUNDAY CHUR			. DIBLE CON	*******		******			RICULUM US		IND	OWN
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PROC	WIT		C-MS OTH		IND	OWN
									ELCA	DEN	ОМ		
						_	_	_	•	2	- 1	0	0
C1 NURSEY ROLL	43	364	17	158	. 1	0	9	- 5	2	2 0	0	Ö	0
AGE 2	16	89	5	32	4	O	4	2	0	-	6	3	5
AGE 3	160	819	124	549	23	2	18	29	1	3		6	2
AGE 4	226	1,318	153	704	30	4	24	42	3	6	5	4	4
AGE 5	230	1,305	142	799	31	3	25	42	1	7	5	6	2
GRADE 1	246	1,491	159	865	32	3	27	53	3	7	4	3	4
GRADE 2	211	1,368	130	645	28	5	24	43	2	7	3	_	
GRADE 3	217	1,458	217	734	25	6	27	49	4	8	4	5	4
GRADE 4	196	1,388	122	613	28	3	23	45	6	7	4	.6	3
GRADE 5	204	1,465	126	675	33	4	26	45	4	6	4	8	3
GRADE 6	157	1,249	79	681	20	6	21	40	7	8	5	8	2
GRADE 7	167	1,214	44	227	21	2	17	31	20	4	4	14	2
GRADE 8	116	945	16	90	16	3	4	22	28	2	5	12	7
GRADE 9	78	596	6	10	3	2	5	14	16	3	1	12	8
GRADE 10-12	51	445	Õ	4	5	. 0	0	6	7	0	1	7	12
POST HIGH	0	0	3	. 0	ō	Õ	0	1	0	0	0	1	0
ADULT	140	1,285	12	36	2	ŏ	Õ	5	14	1	2	4	21
SPECIAL ED	13	35	0	0	1	ŏ	1	ī	1	1	0	1	2
HOME STUDY	21	155	o o	0	'n	ñ	ò	Ó	1	0	0	0	1
TOTAL	2,492	16,989	1,355	6.822	303	43	255	475	120	72	54	100	82
TOTAL	2,492	10,969	1,335	0,022	505	70	230						
C1 HAD SUNDAY SCHOOL	HAD DID	LE SCHOOL	C2	MISSION90				C3 MED	TA AND C	OMMUNICAT:	ONS		
				VIDEO DISCUSS	LON	4,020			E ACCESS				
YES	167 YES 1 NO	151 17		AIDEO DISCOSS	STUN	4,020			ES	153	3		
NO BEEF				DIDLE DEADING	•				0	1			
NO RESP	7 NO R	(E2b		BIBLE READING		19-45	0		O RESP	i			
				TO AGE 13	63		_		U KLSP	•			
VACATION BIBLE SC			-	14-18	124	UVR 45	, ,,,		OFTEN U	SED			
AUGS/FORT		IDARD	5	514411654 T.CM 143		UTH	1 502		EVER		TWO-	-FOUR	62
CONCORDIA	7 OTHE		2	EVANGELISM VI	12112/WOL	4111	1,593		NCE/MON	6:			28
GOSPEL LIGHT		TED OWN	23			5 THE 140	200	U	NCE/MON				
DAVID COOK	2			STUDY OF WITH	4E22E2 10		טאט	HAV	E DADISH	NEWSLETT	p		
				YES		16			ES	143			
CONFIRMATION MINI				NO)	128			0	10			
	LEADERS	PUPILS		NO RESP		31			O RESP	2			
BEFORE GR 5	12	123				2076		N	U KESP	2.	•		
GRADE 5	30	255		CHILDREN AT F	RISK EFF				OFTEN D	UDI TCHEN			
GRADE 6	23	242		TO AGE 13		9			OFTEN P		QUAR	RTERLY	8
GRADE 7	115	828		14 TO 18		14			EEKLY	148			2
GRADE 8	170	1,323		19 ABOVE		23		N	ONTHLY	148	o o i na	-R	2
GRADE 9	109	833											
GRADE 10	24	112		OUTREACH PUBL					REPRODU		*****		28
AFTER GR 10	1	5		NEWSLETTER	1	141			HOTOCOPI			GRAPH	28
TOTAL	484	3,721		FLYERS		62		P	RINTED	16	Ó		
				SIGNS		75							
CONFIRMATION CURR	ICULUM			YELLOW PAGE	S	74		DAY SCH	OR CHILD	ED CENTER	₹		
NEW JOURNEYS	108 OTH	IER ELCA	45	NEWSPAPER A	ADS	98	YES			NGREGATIO			10
LIVING CAT	6 CRE	ATE OWN	32	NEWS ARTICL	ES 1	119	NO			NGR SUPPOI		MONEY	6
AFFIRM	113 CON		21				NO R	ESP		SCHOOL BO			8
LUTH FAITH/LIFE			65							OVIDES FA		ES	19
									011	HER SUPPO	₹T		5

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 051 EAST-CENTRAL SYNOD OF WISCONSIN

	STATISTICAL ANALYSIS	PCT	CHANGE	1991	1990	
	AVERAGES PER CONGREGATION			s	RSHIP STATISTIC	SUMMARY OF MEMBE
						TOTALS END OF YEAR
		. 69+	1+	144	143	TOTAL NUMBER OF CONGREGATIONS
697.55	BAPTIZED MEMBERS	.02+	29+	100,448	100,419	BAPTIZED MEMBERS
517.44	CONFIRMED MEMBERS		2+	74,512	74,510	CONFIRMED MEMBERS
395.66	COMMUNING MEMBERS CONFIRMED	1.77-	1,029-	56,976	58.005	COMMUNING MEMBERS CONFIRMED
29.54	COMMUNING MEMBERS UNCONFIRMED	19.05+	681+	4,254	3,573	COMMUNING MEMBERS UNCONFIRMED
371,79	COMMUNED AND CONTRIBUTED	2.11-	1,156-	53,538	54,694	COMMUNED AND CONTRIBUTED
				SSES	IIP GAINS AND LO	ANALYSIS OF MEMBERSH
						BAPTIZED MEMBERS ACCESSIONS
		1.78-	32-	1,764	1,796	BY BAPTISM - CHILDREN UNDER 16
		20.00-	12-	48	60	BY BAPTISM - ADULTS 16 AND ABOVE
		23.94-	232~	737	969	BY AFFIRMATION OF FAITH
		13.56-	293-	1,867	2,160	BY TRANSFER FROM ELCA CONGS
		10.96-	74-	601	675	BY TRANSFER FRM LUTHERAN CONGS
		8.40-	47-	512	559	FROM NON-LUTHERAN CONGREGATIONS
		6.70+	13+	207	194	FROM OTHER SOURCES AND STAT ADJS
			677-	5,736	6,413	TOTAL ACCESSIONS BAPT MBRS
					- LOSSES	BAPTIZED MEMBERS -
		2.22~	20-	871	897	BY DEATH
		2.90+	42+	1,490	1,448	BY TRANSFER TO ELCA CONGS
		15.01+		452	393	BY TRANSFER TO LUTHERAN CONGS
		4.56+	12+	275	263	TO NON-LUTHERAN CONGREGATIONS
			441+	2,613	2,172	FOR OTHER REASONS
		10.32+		5,707	5,173	TOTAL LOSSES BAPT MBRS
					ACCESSIONS	CONFIRMED MEMBERS
		37.25-	19-	32	51	BY BAPTISM - ADULTS 16 AND ABOVE
		17.21-		558	674	BY AFFIRMATION OF FAITH
		5.96-	84-	1,324	1,408	BY TRANSFER FROM ELCA CONGS
		13.70-	67-	422	489	BY TRANSFER FRM LUTHERAN CONGS
		9.17-	38-	376	414	FROM NON-LUTHERAN CONGREGATIONS
		44.17+		235	163	FROM OTHER SOURCES AND STAT ADJS
		.58+	7+	1,197	1,190	BAPTIZED MEMBERS CONFIRMED
		5.58-	245-	4,144	4,389	TOTAL ACCESSIONS CONF MBRS
						CONFIRMED MEMBERS LOSSES
		3.50-	31-	854	885	BY DEATH
		2.28+	23+			BY TRANSFER TO ELCA CONGS
				,		BY TRANSFER TO LUTHERAN CONGS
			•			
		22.72+	327+			FOR OTHER REASONS
				,		TOTAL LOSSES CONF MBRS
		3.50- 2.28+ 18.43+ 22.72+ 9.69+	47+	854 1,030 302 190 1,766 4,142	885 1,007 255 190 1,439 3,776	BY DEATH BY TRANSFER TO ELCA CONGS BY TRANSFER TO LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS FOR OTHER REASONS

PAGE 2 EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 RUN DATE 06/12/92 REGION/SYNOD = 051 EAST-CENTRAL SYNOD OF WISCONSIN

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	ICIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	20,359,183 19,813,012 121,345,335 7,374,459	21,578,964 20,990,542 125,581,070 8,829,406	1,219,781+ 1,177,530+ 4,235,735+ 1,454,947+	5.99+ 5.94+ 3.49+ 19.72+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	149,853.91 145,767.65 872,090.76 61,315.31
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	178.44 240.49	188.36 253.93	9.92+	5.56+ 5.58+	PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	7.03 50.69
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	15,388,353	16,170,493	782,140+	5.08+	•	
DESIGNATED GIVING BY MEMBERS	2,530,614	2,750,647	220,033+	8.69+		
EARNED INCOME, UNRESTRICTED	231,987	295,045	63,058+	27.18+		
EARNED INCOME, RESTRICTED	162,181	265,705	103,524+	63.83+		
GRANTS AND SUBSIDIES	190,140	171,595	18,545-	9.75-		
CASH BORROWED	919,084	1,034,269	115,185+	12.53+		
OTHER RECEIPTS	936,824	891,210	45,614~	4.86-		
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	13,452,609	14,222,105	769,496+	5.72+	CURRENT OPERATING EXPENSES	67.75
CAPITAL IMPROVEMENTS	1,778,130	1,977,918	199.788+	11.23+	CAPITAL IMPROVEMENTS	9.42
PAYMENT ON DEBTS	1,474,693	1,442,050	32,643-	2.21-	PAYMENT ON DEBTS	6.86
PROPORTIONATE SHARE	1,742,941	1,777,234	34,293+	1.96+	PROPORTIONATE SHARE	8.46
DESIGNATED GIFTS	116,432	137,557	21,125+	18.14+	DESIGNATED GIFTS	0.65
WORLD HUNGER APPEAL	162.797	200,004	37.207+	22.85+	WORLD HUNGER APPEAL	0.95
MISSION PARTNERS	86,395	75,783	10.612-	12.28-	MISSION PARTNERS	0.36
ELCA SPECIAL APPEALS	29.343	49,541	20.198+	68.83+	ELCA SPECIAL APPEALS	0.23
MISSIONARY SPONSORSHIP	166,113	124,677	41,436-		MISSIONARY SPONSORSHIP	0.59
SYNODICAL BENEVOLENCES	249,142	278,371	29,229+	11.73+	SYNODICAL BENEVOLENCES	1.32
LOCAL COMMUNITY BENEVOLENCES	154,359	156,224	1.865+	1.20+	LOCAL COMMUNITY BENEVOLENCES	0.74
OTHER BENEVOLENCE	141,582	102,733	38.849-	27.43~	OTHER BENEVOLENCE	0.48
OTHER EXPENSE	258,476	446,345	187,869+	72.68+	OTHER EXPENSE	2.12
ASSETS. VALUE	ON DEC 31					
CHURCH EDIFICE AND LOT	96,054,349	99,018,811	2,964,462+	3.08+		
PARISH HOUSE AND LOT	6,749,976	7,194,083	444,107+	6.57+		
PARSONAGE(S) AND LOT(S)	5,369,430	5,095,072	274,358-	5.10-		
OTHER REAL ESTATE	4,459,358	4,754,751	295.393+	6.62+		
ENDOWMENT AND MEMORIAL FUNDS	4,536,411	5,111,928	575,517+	12.68+		
CASH, SAVINGS, BONDS, ETC.	2,832,473	2,958,824	126,351+	4.46+		
OTHER ASSETS	1,343,338	1,447,601	104,263+	7.76+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		85	85+		NUMBER OF BEQUESTS PER 100 DEATHS	9.69
TOTAL VALUE OF BEQUESTS RECEIVED)	1,234,513	1,234,513+		AVERAGE VALUE PER BEQUEST	14,523.68



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RUN DATE 06/12/92

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

15

20

10,41+

13.88+

11.80+

701-950

951-1,500

1,501 AND OVER

MODERATELY LARGE

LARGE

VERY LARGE

REGION/SYNOD = 051 EAST-CENTRAL SYNOD OF WISCONSIN PCT STATISTICAL ANALYSIS 1990 1991 CHANGE SUMMARY OF CONGREGATIONAL INFORMATION WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK 30,801 30,470 331-1.07-AV SUNDAY ATTENDANCE PER CONG 214 2-.92-216 . 34-PCT BAPT MBRS ATTENDING WORSHIP 30.67 30.33 PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS CONG.REPORTING ETHNIC GROUP MEMBERS 97.91 WHITE 141 WHITE 141 8.82+ NATIVE AMERICAN 25.69 NATIVE AMERICAN 34 37 3+ BLACK 27 30 3+ 11.11+ BLACK 20.83 60 2-3.22-ASIAN/PACIFIC ISLANDER 41.66 ASIAN/PACIFIC ISLANDER 62 20.00+ HISPANIC/SPANISH 12.50 HISPANIC/SPANISH 15 18 OTHER 2.08 OTHER 3 3 PERCENT ETHNIC BAPTIZED MEMBERSHIP TOTAL ETHNIC BAPTIZED MEMBERSHIP 99.12 WHITE 99,594 99,570 24-.02-WHITE WHITE HISPANIC 28 55.55+ WHITE HISPANIC 0.02 18 10+ NATIVE AMERICAN 0.45 NATIVE AMERICAN 410 454 44+ 10.73+ NATIVE AMERICAN HISPANIC NATIVE AMERICAN HISPANIC 0.00 BLACK 45 57 26.66+ BLACK 0.05 12+ BLACK HISPANIC 0.00 BLACK HISPANIC 2 2- 100.00-0.30 ASIAN/PACIFIC ISLANDER ASIAN/PACIFIC ISLANDER 317 304 4.10-ASIAN/PACIFIC ISLANDER HISPANIC 2 2 ASIAN/PACIFIC ISLANDER HISPANIC 0.00 OTHER OTHER 0.00 10 66.66+ OTHER HISPANIC 0.00 OTHER HISPANIC 6 25.00-DISTRIBUTION OF CONGREGATIONS BY SIZE CONFIRMED MEMBERS BAPTIZED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERCENT SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT 0 2 1.38+ 1.38+ 29 20.13+ 3,345 4.48+ VERY SMALL 1-175 12.50+ 2,112 2.10+ SMALL 9.392 30.55+ 11,400 15.29+ 176-350 24.30+ 9.35+ MODERATELY SMALL 12.50+ 7,632 10.24+ 351-500 23 15.97+ 9,715 9.67+ 18 501-700 9.72+ 8.567 11.49+ MEDIUM SIZED 14 9.72+ 8,356 8.31+ 14

12,355

24,312

34,206

12.29+

24.20+

34.05+

9.02+

5.55+

11,11+

13

16

10,690 14.34+

18,826 25.26+

14,052 18.85+

PROGRAM: CD180BN
051 EAST-CENTRAL SYNOD OF WISCONSIN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 36 DATE: 06/15/92

051	EAST-CENTRAL S	STRUD	OF WISCON	2114	LEA	ARNING MINISTRY	/ FORM	C SUMMA	RY							
CONG	RESPOND: 138	SHNDA	Y CHURCH	SCHOOL				*****		*****	s.c.s. c	URRICULU	M USE	D ****	*****	******
	GROUP	LEADE		UPILS I		PUPILS	REJ	LFS	PROC	WIT	OTHER		OTHE		ND	OWN
AGE (GROOP	LEADE	K3 F	OFICS (LADENS	FOFILS		2. 3			ELCA		DENO	M		
C1 I	NURSEY ROLL		34	618	7	27	0	. 0	7	4	4	2		1	0	2
C1 '	AGE 2		22	140	i	22	2	ŏ	3	- 5	0	1		1	0	0
	AGE 3		85	968	115	518	12	ň	17	35	Ō	4		1	3	5
				1,266	149	872	19	ŏ	24	45	ĭ	6		2	4	2
	AGE 4			1,250	166	862	19	0	24	51	Ó	8		1	5	1
	AGE 5		06	1,250	138	777	19	ĭ	21	57	ŏ			2	5	1
	GRADE 1		35	1,439		652	17	•	20	50	ő	_		1	5	2
	GRADE 2			1,321	112		17		22	56	ĭ	_		1	6	1
	GRADE 3		26	1,457	133	765	16	;	22	49	ó	_		1	6	2
	GRADE 4			1,331	95	529	16		22	52	3			i	6	2
	GRADE 5			1,453	107	684			20	48	4	•		2	8	4
	GRADE 6			1,326	59	356	15		10	28	27	_		ī	17	8
	GRADE 7			1,192	27	153	10	•			26			i .	12	9
	GRADE B		48	946	23	111	6	2	6	23				'n	10	14
	GRADE 9		78	494	14	35	3	0 .	0	5	12			0	7	10
	GRADE 10-12		49	476	15	1	1	0	2	1	5	•		•	ó	2
	POST HIGH		0	20	7	25	0	0	0	0	.0			0	4	18
	ADULT	1 -	49	1,617	24	63	0	0	0	1	17			0	•	1
	SPECIAL ED		6	27	17	16	0	0	0	0	0	_		0	0	
	HOME STUDY		18	398	2	0	0	0	0	0	2			1	0	1
	TOTAL	2,5	07 1	7,739	1,211	6,468	172	9	220	510	102	74		17	98	85
C1 H	AD SUNDAY SCHOOL	-	AD BIBLE		C2	MISSION90						COMMUNI		ns.		
	YES	136	YES	114	4	VIDEO DISCUSSI	ION	4,782		н		SS TO VC				
	NO	2	NO	19	9						YES		127	•		
	NO RESP	0	NO RESP	5	5	BIBLE READING					NO		6			
						TO AGE 13	209	19-45	1,8	322	NO RESP		5			
V	ACATION BIBLE SCH	HOOL C	URRICULUM			14-18	218	0VR 4	5 2,0	673						
	AUGS/FORT	68	STANDAR	D	6					H	OW OFTEN	USED				
	CONCORDIA	5	OTHER		3	EVANGELISM VIS	SITS/MO	NTH	1,610		NEVER			TWO-F		60
	GOSPEL LIGHT	3	CREATED	OWN	10						ONCE/MO	N	32	FIVE+		35
	DAVID COOK	2				STUDY OF WITHE	ESSES T	0 THE W 41	ORD	н	AVE PARI	SH NEWSL	ETTER	!		
C	ONFIRMATION MINI	STRV				NO		82			YES		124			
•	OIII 11	LEAD	FRS	PUPILS		NO RESP		15			NO		4			
	BEFORE GR 5	LLNU	10	296							NO RESP		10			
	GRADE 5		27	272		CHILDREN AT RE	ISK EFF	ORTS								
	GRADE 6	jj	31	294		TO AGE 13		20		н	OW OFTEN	PUBLISH	ED			
	GRADE 7		166	1.143		14 TO 18		24		• • • • • • • • • • • • • • • • • • • •	WEEKLY			QUART	ERLY	4
	GRADE 8		177	1,221		19 ABOVE		32			MONTHLY		118	OTHER	!	3
	GRADE 9		112	772		19 ADOVE		02								
		,	25	112		OUTREACH PUBL	TCTTV			н	OW REPRO	DUCED				
	GRADE 10		7	68				111		• • • • • • • • • • • • • • • • • • • •	PHOTOCO		88	MIMEO	RAPH	25
	AFTER GR 10					NEWSLETTER		66			PRINTED		16			
	TOTAL		5 55	4,178		FLYERS					PRINTED					
_						SIGNS	_	58	0.4 1455		U 00 CUT	. D ED CE	NTED			
С	ONFIRMATION CURR					YELLOW PAGES	_	101				LD ED CE CONGREGA		OWNC		9
	NEW JOURNEYS		76 OTHER		75	NEWSPAPER AL		84	YES			CONGREGA			IONEV	6
	LIVING CAT		11 CREATE		64	NEWS ARTICL	ES	107	NO	0500		ON SCHOO			IOITE T	11
	AFFIRM		79 CONCOR	DIA	1				NO I	RESP						15
	LUTH FAITH/LIFE		O OTHER		30							PROVIDES			•	4
												OTHER SU	PPURI			4





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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

> 735.99 541.85 430.89 32.52 405.93

REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	OLIZITATS GIHZR	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR	374113110	•			AVERNOES FER CONGREGATION
TOTAL NUMBER OF CONGREGATIONS	143	142	1-	.69-	
BAPTIZED MEMBERS	104,478	104,511	33+	.03+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	77,275	76,943	332-	.42-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	60,902	61,187	285+	.46+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	4,542	4,619	77+	1.69+	
COMMUNED AND CONTRIBUTED	•		90-	. 15-	COMMUNING MEMBERS UNCONFIRMED
COMMONED AND CONTRIBUTED	57,733	57,643	90-	. 15-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	HTP GAINS AND LO	\$\$F\$			
BAPTIZED MEMBERS ACCESSIONS	iii aning me zo	3323			
BY BAPTISM - CHILDREN UNDER 16	2,107	2,146	39+	1.85+	
BY BAPTISM - ADULTS 16 AND ABOVE	110	184		67.27+	
BY AFFIRMATION OF FAITH	1.829	1,727	102-	5.57-	
BY TRANSFER FROM ELCA CONGS	2,183	2.083	100-	4.58-	
BY TRANSFER FRM LUTHERAN CONGS	2,163 /895	772			
				13.74-	
FROM NON-LUTHERAN CONGREGATIONS	424	504	80+	18.86+	
FROM OTHER SOURCES AND STAT ADJS	231	289	58+	25.10+	
TOTAL ACCESSIONS BAPT MBRS	7,779	7,705	74-	.95-	
BAPTIZED MEMBERS -	LOSSES				
BY DEATH	865	863	2 -	.23-	
BY TRANSFER TO ELCA CONGS	1,682	1,660	22	1.30-	
BY TRANSFER TO LUTHERAN CONGS	640	536	104-	16.25-	
TO NON-LUTHERAN CONGREGATIONS	299	319	20+	6.68+	
FOR OTHER REASONS	√4.086	4,294	208+	5.09+	
TOTAL LOSSES BAPT MBRS	7,572	7,672	100+	1.32+	
		,			
CONFIRMED MEMBERS					
BY BAPTISM - ADULTS 16 AND ABOVE	~93	173	80+	86.02+	
BY AFFIRMATION OF FAITH	∕1,390	1,322	68-	4.89-	
BY TRANSFER FROM ELCA CONGS	∕1,433	1,387	46-	3.21-	
BY TRANSFER FRM LUTHERAN CONGS	624	527	97-	15.54-	
FROM NON-LUTHERAN CONGREGATIONS	∕288	359	71+	24.65+	
FROM OTHER SOURCES AND STAT ADJS	∕143	200	57+	39.86+	
BAPTIZED MEMBERS CONFIRMED	1,152	1,186	34+	2.95+	
TOTAL ACCESSIONS CONF MBRS	5,123	5,154	31+	.60+	
CONFIRMED MEMBERS LOSSES					
	224		_		
BY DEATH	834	836	2+	.23+	
BY TRANSFER TO ELCA CONGS	-1,145	1,157	12+	1.04+	
BY TRANSFER TO LUTHERAN CONGS	426	334	92-	21.59-	
TO NON-LUTHERAN CONGREGATIONS	191	215	24+	12.56+	
FOR OTHER REASONS	-2,820	2,944	124+	4.39+	
TOTAL LOSSES CONF MBRS	5,416	5,486	70+	1.29+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIA TOTALS END OF YEAR	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	28,672,732 28,260,023 168,683,043	29,328,190 29,382,521 174,347,814	655,458+ 1,122,498+ 5,664,771+	2.28+ 3.97+ 3.35+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	206,536.54 206,919.16 1227,801.50
TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	14,271,043 227.56	14,916,568 232.47	645,525+ 4.90+	4.52+ 2.15+	TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS	105,046.25 8.55
AVERAGE GIVING PER CONF MEMBER	307.67	315.76	8.09+	2.62+	CONGREGATIONS WITH NO DEBT	33.09
DETAIL OF FINANCIAL	_ STATISTICS					
RECEIPTS FOR REGULAR REGULAR GIVING BY MEMBERS	AR OPERATION / 20,861,228 /	21,718,775	857.547+	4.11+		
DESIGNATED GIVING BY MEMBERS	2,914,016	2,576,904	337,112-			
EARNED INCOME, UNRESTRICTED	875,475	785,781	89,694-	10.24-		
EARNED INCOME, RESTRICTED -	242,400	238,640	3,760-	1.55-		
GRANTS AND SUBSIDIES	· 389,321	616,582	227,261+			
CASH BORROWED	1,786,908	1,944,291	157,383+			
OTHER RECEIPTS	1,603,384/	1,447,217	156,167-	9.73-		
DISBURSEMENTS FOR F	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES CUROFEXP	18,426,116	19,352,116	926,000+		CURRENT OPERATING EXPENSES	65.86
CAPITAL IMPROVEMENTS CAPEXP	2,487,436	2,623,457	136,021+	5.46+	CAPITAL IMPROVEMENTS	8.92
PAYMENT ON DEBTS ALETEX	3,130,911	3,289,250	158,339+	5.05+	PAYMENT ON DEBTS	11.19
PROPORTIONATE SHARE GENERAL	- 2,232,705	2,260,071	27,366+	1.22+	PROPORTIONATE SHARE	7.69
DESIGNATED GIFTS DESGIFT	171,472	141,731	29,741-		DESIGNATED GIFTS	0.48
WORLD HUNGER APPEAL HUMBARY MISSION PARTNERS GETTING CAP	138,316	143,734	5,418+	3.91+	WORLD HUNGER APPEAL	0.48
	- 108,116	92,411	15,705-		MISSION PARTNERS	0.31
ELCA SPECIAL APPEALS BENELOTE	37,456	36,688	768-	2.05-	ELCA SPECIAL APPEALS	0.12 0.20
MISSIONARY SPONSORSHIP - ELCURAFF SYNODICAL BENEVOLENCES BENESTATE	- 60,954	59,579	1,375- 25,100-	2.25- 9.38-	MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	0.20
LOCAL COMMUNITY BENEVOLENCES HOTE	60f - 603,756	242,344 478,500	125,256-		LOCAL COMMUNITY BÉNEVOLENCES	1.62
OTHER BENEVOLENCE RENETHER	- 178,400	156,742	21,658~		OTHER BENEVOLENCE	0.53
OTHER EXPENSE	- 416.941	505,898	88.957+		OTHER EXPENSE	1.72
	•	000,000	55,557	21,00	0771EN EM EM9E	
ASSETS, VALUE ON		146 006 040	4 057 007.	2 22.		
CHURCH EDIFICE AND LOT	142,049,755	146,306,842	4,257,087+			
PARISH HOUSE AND LOT	10,080,181	9,680,229	399,952-			
PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE	5,221,303 842,200	4,612,896	608,407- 55,214+			
ENDOWMENT AND MEMORIAL FUNDS	5,096,629	897,414 5,248,431	151,802+	2.97+		
CASH, SAVINGS, BONDS, ETC.	4,545,964	4,481,467	64,497-	1.41-		
OTHER ASSETS	847,011	3,120,535	2,273,524+			
	0,011	3,.20,505	2,2,0,024	_ 33		
BEQUESTS RECEIVED DURING YEAR						12.00
NUMBER OF BEQUESTS RECEIVED		107	107+		NUMBER OF BEQUESTS PER 100 DEATHS	12.39
TOTAL VALUE OF BEQUESTS RECEIVED		625,328	625,328+		AVERAGE VALUE PER BEQUEST	5,844.18

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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REGION/SYNOD = 05J GREATER MILWAUK	KEE SYNOD ELCA	Condition			12,01,01	
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREC	GATIONAL INFORMAT	ION				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	31,094	30.890	204-	. 65~		
AV SUNDAY ATTENDANCE PER CONG	222	217	5~			
PCT BAPT MBRS ATTENDING WORSHIP	29.76	29.55	. 21-			
CONG.REPORTING ETH	NIC GROUP MEMBER	s			PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE	139	141	2+		WHITE	99.29
NATIVE AMERICAN	33	36	3+		NATIVE AMERICAN	25.35
BLACK	63	59	4-		BLACK	41.54
ASIAN/PACIFIC ISLANDER	78	76	2-		ASIAN/PACIFIC ISLANDER	53.52
HISPANIC/SPANISH OTHER	46	50	4+		HISPANIC/SPANISH	35.21 4.22
OTHER	12	6	6-	50.00-	OTHER	4.22
TOTAL ETHNIC BAPTI	ZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	ERSHIP
WHITE	101,463	102,009	546+	.53+	WHITE	97.60
WHITE HISPANIC	172	227	55+	31.97+	WHITE HISPANIC	0.21
NATIVE AMERICAN	88	170	82+	93.18+	NATIVE AMERICAN	0.16
NATIVE AMERICAN HISPANIC	8	5	3-	37.50~	NATIVE AMERICAN HISPANIC	0.00
BLACK	1,328	1,357	29+	2.18+	BLACK	1.29
BLACK HISPANIC	11	4	7-	63.63-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	460	472	12+	2.60+	ASIAN/PACIFIC ISLANDER	0.45
ASIAN/PACIFIC ISLANDER HISPANIC	6	5	1 -	16.66-	ASIAN/PACIFIC ISLANDER HISPAN	VIC 0.00
OTHER	93	16	77-	82.79-	OTHER	0.01
OTHER HISPANIC	23	77	54+	234.78+	OTHER HISPANIC	0.07
DISTRIBUTION OF CO	ONGREGATIONS BY S	IZE				
SIZE OF CONGR.	TOTAL CONGR. PE		O MEMBERS PT.MBRS PER	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.N	BRS PERCENT

				BAPTIZED MEMBER	₹\$	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOT	AL CONGR	. TOTAL CONF.MBR	S PERCENT
	0	1	.70+			1	.70+		
VERY SMALL	1-175	7	4.92+	836	.80+	17	11.97+	2,185	2.84+
SMALL	176-350	29	20.42+	7,609	7.29+	33	23.23+	8,123	10.57+
MODERATELY SMALL	351-500	18	12.67+	7,501	7.18+	25	17.60+	10,643	13.85+
MEDIUM SIZED	501-700	25	17.60+	15,139	14.50+	30	21.12+	17,516	22.80+
MODERATELY LARGE	701-950	24	16.90+	19,404	18.59+	17	11.97+	13,391	17.43+
LARGE	951-1,500	25	17.60+	28,043	26.87+	14	9.85+	16,080	20.93+
VERY LARGE	1,501 AND OVER	13	9.15+	25,810	24.73+	5	3.52+	8,866	11.54+

LUTH FAITH/LIFE

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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PROVIDES FACILITIES

OTHER SUPPORT

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DATE: 06/15/92 05J GREATER MILWAUKEE SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY S.C.S. CURRICULUM USED ************* CONG RESPOND: 142 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ********* IND OWN OTHER LC-MS OTHER WIT AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC DENOM **ELCA** 2 0 5 13 4 C1 NURSEY ROLL 88 1,134 30 85 1 0 2 O 13 62 6 AGE 2 40 298 1 2 2 3 12 AGE 3 227 1,138 101 495 32 3 12 26 30 n 15 AGE 4 254 1.357 150 756 33 15 15 39 3 AGE 5 1,500 143 801 36 15 n 238 15 35 15 39 GRADE 1 250 1,472 145 728 13 GRADE 2 219 1.452 103 563 37 18 34 13 37 GRADE 3 1.436 125 584 25 7 21 223 13 35 34 16 GRADE 4 197 1,364 78 410 5 3 35 11 GRADE 5 211 1,389 91 416 32 6 18 14 6 GRADE 6 182 1,231 47 191 23 A 20 32 13 14 18 GRADE 7 9 57 20 5 8 13 169 1.114 7 17 GRADE 8 5 23 17 10 14 121 893 5 7 16 2 GRADE 9 69 561 0 2 7 2 6 11 GRADE 10-12 60 602 3 15 2 0 0 0 n POST HIGH 24 Δ n Δ 51 8 31 0 0 28 0 133 n ADULT 288 2,183 43 2 0 2 31 0 SPECIAL ED 37 157 0 1 3 0 HOME STUDY 39 500 0 0 0 n 5 0 340 103 36 50 169 112 19,832 335 65 180 TOTAL 2,916 1.141 5,325 C3 MEDIA AND COMMUNICATIONS C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 HAVE ACCESS TO VCR 141 106 VIDEO DISCUSSION 3,218 YES YES YE\$ 132 ΝО 0 NO 29 NO .3 NO RESP NO RESP 7 BIBLE READING NO RESP 7 896 TO AGE 13 112 19-45 VACATION BIBLE SCHOOL CURRICULUM 14-18 78 OVR 45 957 51 STANDARD 9 HOW OFTEN USED AUGS/FORT EVANGELISM VISITS/MONTH TWO-FOUR 55 6 1,668 NEVER CONCORDIA OTHER 3 FIVE+ 39 ONCE/MON 34 GOSPEL LIGHT 2 CREATED OWN 11 STUDY OF WITNESSES TO THE WORD DAVID COOK 2 HAVE PARISH NEWSLETTER YES 22 120 YES CONFIRMATION MINISTRY NO 90 NO 2 **LEADERS PUPILS** NO RESP 30 20 BEFORE GR 5 9 77 NO RESP GRADE 5 272 CHILDREN AT RISK EFFORTS 46 HOW OFTEN PUBLISHED GRADE 6 58 238 TO AGE 13 18 10 QUARTERLY WEEKLY GRADE 7 195 1.118 14 TO 18 19 107 OTHER 12 195 MONTHLY GRADE 8 1,242 19 ABOVE 30 GRADE 9 112 667 HOW REPRODUCED GRADE 10 37 175 OUTREACH PUBLICITY 63 MIMEOGRAPH 38 AFTER GR 10 9 118 PHOTOCOPIED 40 NEWSLETTER TOTAL 661 3,829 **FLYERS** 103 PRINTED 28 SIGNS 32 C4 WEEKDAY SCH OR CHILD ED CENTER CONFIRMATION CURRICULUM 108 YELLOW PAGES 13 33 CONGREGATION OWNS **NEW JOURNEYS** 74 OTHER ELCA 40 NEWSPAPER ADS 112 YES CONGR SUPPORTS W/ MONEY 8 LIVING CAT 21 CREATE OWN 75 **NEWS ARTICLES** 100 NO 104 ON SCHOOL BOARD 15 AFFIRM 73 CONCORDIA NO RESP

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1 OTHER

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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> 726.42 549.13 400.00 28.86 362.82

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	153	151	2-	1.30-		
BAPTIZED MEMBERS	109,532	109,690	158+	.14+	BAPTIZED MEMBERS	7
CONFIRMED MEMBERS	83,411	82,920	491	.58-	CONFIRMED MEMBERS	
COMMUNING MEMBERS CONFIRMED	61.090	60,401	689~	1.12~	COMMUNING MEMBERS CONFIRMED	4
COMMUNING MEMBERS UNCONFIRMED	4,061	4,359	298+	7.33+	COMMUNING MEMBERS UNCONFIRMED	
COMMUNED AND CONTRIBUTED	54,698	54,786	88+	.16+	COMMUNED AND CONTRIBUTED	7
COMMONED AND CONTRIBUTED	54,056	54,700	00+	.10+	COMMONED AND CONTRIBUTED	
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPIISM - CHILDREN UNDER 16	1,839	1,860	21+	1.14+		
BY BAPTISM - ADULTS 16 AND ABOVE	104	124	20+	19.23+		
BY AFFIRMATION OF FAITH	1,014	1,048	34+	3.35+		
BY TRANSFER FROM ELCA CONGS	2.044	2,037	7 -	.34-		
BY TRANSFER FRM LUTHERAN CONGS	460	495	35+	7.60+		
FROM NON-LUTHERAN CONGREGATIONS	318	335	17+	5.34+		
FROM OTHER SOURCES AND STAT ADJS	281	368	87+	30.96+		
TOTAL ACCESSIONS BAPT MBRS	6,060	6,267	207+	3.41+		
BAPTIZED MEMBERS -						
BY DEATH	913	1,014	101+	11.06+		
BY TRANSFER TO ELCA CONGS	1,490	1,687	197+	13.22+		
BY TRANSFER TO LUTHERAN CONGS	265	228	37-	13.96-		
TO NON-LUTHERAN CONGREGATIONS	299	230	69 -	23.07-		
FOR OTHER REASONS	2,535	2,937	402+	15.85+		
TOTAL LUSSES BAPT MBRS	5,502	6,096	594+	10.79+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	85	105	20+	23.52+		
BY AFFIRMATION OF FAITH	814	831	17+	2.08+		
BY TRANSFER FROM ELCA CONGS	1.437	1,383	54-	3.75-		
BY TRANSFER FRM LUTHERAN CONGS	340	342	2+		ı	
	238			.58+		
FROM NON-LUTHERAN CONGREGATIONS		232	6-	2.52-		
FROM OTHER SOURCES AND STAT ADJS	317	289	28-	8.83-		
BAPTIZED MEMBERS CONFIRMED	1,172	1,177	5+	.42+		
TOTAL ACCESSIONS CONF MBRS	4,403	4,359	44-	.99-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	902	1,004	102+	11.30+		
BY TRANSFER TO ELCA CONGS	1,036	1,196		15.44+		
BY TRANSFER TO LUTHERAN CONGS	177	156	21-	11.86-		
TO NON-LUTHERAN CONGREGATIONS	200	158	42-			
FOR OTHER REASONS	1,830	2,304	474+	25.90+		
TOTAL LOSSES CONF MBRS	4,145	4,818		16.23+		
	7,140	4,010	0/3+	10.237		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR					psesspee	154.987.04
TOTAL RECEIPTS	23,878,440	23,403,044	475,396-	1.99- 6.36+	TOTAL RECEIPTS TOTAL DISBURSEMENTS	159,031.70
TOTAL DISBURSEMENTS	22,576,880 124,192,082	24,013,787 129,815,578	1,436,907+ 5,623,496+	4.52+	ASSETS, VALUE ON DEC 31	859.705.81
ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	7,445,040	8,129,305	684,265+	9.19+	TOTAL INDEBTEDNESS ON DEC 31	53.836.45
AVERAGE GIVING PER BAPT MEMBER	174.56	180.57	6.00+	3.44+	PERCENT INDEBTEDNESS/ASSETS	6.26
AVERAGE GIVING PER CONF MEMBER	229.23	238.87	9.63+	4.20+	CONGREGATIONS WITH NO DEBT	50.33
AVERAGE GIVING PER COM MEMBER	223.20	200.07	3.00	20		
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGUL	LAR OPERATION					
REGULAR GIVING BY MEMBERS	17,030,945	17,709,899	678,954+	3.98+		
DESIGNATED GIVING BY MEMBERS	2,090,034	2,097,420	7,386+	.35+		
EARNED INCOME, UNRESTRICTED	442,764	546,704	103,940+			
EARNED INCOME, RESTRICTED	178,712	640,072	461,360+			
GRANTS AND SUBSIDIES	73,618	70,956	2,662-	3.61-		
CASH BORROWED	2,909,309	1,430,302	1,479,007-			
OTHER RECEIPTS	1,153,058	907,691	245,367-	21.27-		
DISBURSEMENTS FOR	DEC OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	14,683,423	15,294,393	610.970+	4.16+	CURRENT OPERATING EXPENSES	63,69
CAPITAL IMPROVEMENTS	3,409,770	3,588,565	178,795+	5.24+	CAPITAL IMPROVEMENTS	14.94
PAYMENT ON DEBTS	1,488,457	1,852,593	364,136+	24.46+	PAYMENT ON DEBTS	7.71
PROPORTIONATE SHARE	1,610,482	1,676,745	66,263+	4.11+	PROPORTIONATE SHARE	6.98
DESIGNATED GIFTS	85.037	80.382	4.655-	5.47-	DESIGNATED GIFTS	0.33
WORLD HUNGER APPEAL	155,700	171,075	15.375+	9.87+	WORLD HUNGER APPEAL	0.71
MISSION PARTNERS	12,454	14,434	1,980+	15.89+	MISSION PARTNERS	0.06
ELCA SPECIAL APPEALS	54,248	53,282	966-	1.78-	ELCA SPECIAL APPEALS	0.22
MISSIONARY SPONSORSHIP	57,352	60,361	3,009+	5.24+	MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	191,624	192,469	845+	.44+	SYNODICAL BENEVOLENCES	0.80
LOCAL COMMUNITY BENEVOLENCES	202,147	244,215	42,068+	20.81+	LOCAL COMMUNITY BENEVOLENCES	1.01
OTHER BENEVOLENCE	123,990	140,364	16,374+		OTHER BENEVOLENCE	0.58
OTHER EXPENSE	502,196	644,909	142,713+	28.41+	OTHER EXPENSE	2.68
ASSETS, VALUE OF	N DEC 31					
CHURCH EDIFICE AND LOT ()	94,637,480	103,894,416	9,256,936+	9.78+		
PARISH HOUSE AND LOT \	9,116,531	5,740,200	3,376,331-	37.03~		
PARSONAGE(S) AND LOT(S)	5,135,521	5,486,991	351,470+	6.84+		
OTHER REAL ESTATE	1,618,485	1,005,885	612,600-			
ENDOWMENT AND MEMORIAL FUNDS	7,843,610	8,458,053	614,443+	7.83+		
CASH, SAVINGS, BONDS, ETC.	4,691,726	3,992,175	699,551-	14.91-		
OTHER ASSETS	1,148,729	1,237,858	89,129+	7.75+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		96	96+		NUMBER OF BEQUESTS PER 100 DEATHS	9.46
TOTAL VALUE OF BEQUESTS RECEIVED		1,361,725	1,361,725+		AVERAGE VALUE PER BEQUEST	14,184.63
		.,,	, ,			



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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN

		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	JMMARY OF CONGREGA	TIONAL INFORM	ATION				
WORSHIP SERVICES TOTAL ATNOCE AT WO		28,780	28,111	669-	2.32-		
AV SUNDAY ATTENDAN		190	189	1-	.52-		
PCT BAPT MBRS ATTE		26.35	25.70	.65-	.52-		
FCI BAFT MBRS ATTE	INDING WORSHIP	20.55	23.70	.03			
CC	ONG.REPORTING ETHN	IC GROUP MEMB	ERS			PCT.OF CONG.REPORTING ETHNIC GROU	P MEMBERS
WHITE		151	149	2-	1.32-	WHITE	98.67
NATIVE AMERICAN		16	12	4-	25.00-	NATIVE AMERICAN	7.94
BLACK		37	38	1+	2.70+	BLACK	25.16
ASIAN/PAGIFIC ISLA	NDED	56	56	1.4	2.70	ASIAN/PACIFIC ISLANDER	37.08
HISPANIC/SPANISH	INDER	24	23	1-	4.16-	HISPANIC/SPANISH	15.23
OIHER		6	5	1-	16.66~	OTHER	3.31
OTHER		6	5	1-	10.00~	OTHER	3.31
T(TAL ETHNIC BAPTIZ	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHI	Р
WHITE		108,681	108,759	78+	.07+	WHITE	99.15
WHITE HISPANIC		83	149	66+	79.51+	WHITE HISPANIC	0.13
NATIVE AMERICAN		31	29	2-	6.45-	NATIVE AMERICAN	0.02
NATIVE AMERICAN H	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		131	122	9-	6.87-	BLACK	0.11
BLACK HISPANIC		1	. 1			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	ANDER	247	259	12+	4.85+	ASIAN/PACIFIC ISLANDER	0.23
ASIAN/PACIFIC ISLA	ANDER HISPANIC	6	4	2-	33.33-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		8	11	3+	37.50+	OTHER	0.01
OTHER HISPANIC		4	8	4+	100.00+	OTHER HISPANIC	0.00
Di	STRIBUTION OF CON	GREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR.		ED MEMBERS APT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS	PERCENT
VERY SMALL	1-175	17	11.25+	2,040 1	.85+	31 20.52+ 3.747	4.51+
SMALL	176-350		23.17+		.34+		1.58+
MODERATELY SMALL	351-500		11.25+			-	1.17+
MEDIUM SIZED	501-700				5.57+		
MODERATELY LARGE	701-950		19.20+		6.69+		5.12+
LARGE		14	9.27+		25+		2.44+
	951-1,500		15.23+		1.99+		9.02+
VERY LARGE	1,501 AND OVER	16	10.59+	35,404 32	2,27+	5 3.31+ 13,370 1	6.12+

PROGRAM: CD180BN

AFFIRM

LUTH FAITH/LIFE

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 38 DATE: 06/15/92 05K SOUTH-CENTRAL SYNOD OF WISCONSIN LEARNING MINISTRY FORM C SUMMARY CONG RESPOND: 143 SUNDAY CHURCH SCHOOL REJ LFS OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS PROC WIT OTHER LC-MS OTHER IND **ELCA DENOM** C1 NURSEY ROLL 78 687 11 17 3 3 0 AGE 2 25 114 4 9 3 0 3 0 2 AGE 3 170 983 105 449 25 17 28 AGE 4 223 1,370 638 29 21 127 42 AGE 5 237 1.387 146 670 25 20 44 GRADE 1 235 1,472 119 626 31 21 43 GRADE 2 198 1,440 102 571 26 24 43 GRADE 3 216 1.500 97 468 20 24 50 GRADE 4 1,397 42 189 68 370 27 22 GRADE 5 201 1,490 91 391 27 26 47 GRADE 6 40 164 1,228 66 234 19 18 GRADE 7 10 148 18 1,134 12 26 12 10 15 10 GRADE 8 123 888 16 60 10 9 15 15 10 GRADE 9 52 355 3 7 3 12 13 GRADE 10-12 36 368 7 13 65 POST HIGH 1 5 32 8 0 0 n 0 0 2 ADULT 221 20 27 1,772 12 68 n n 2 SPECIAL ED 0 0 2 12 73 4 14 0 0 0 1 97 n HOME STUDY 10 0 0 0 0 0 2 n O 1 95 TOTAL 38 78 2,543 17.787 1,006 264 419 84 28 4.683 49 218 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C3 MEDIA AND COMMUNICATIONS C2 MISSION90 YES 140 YES 108 VIDEO DISCUSSION HAVE ACCESS TO VCR 4.611 NO 2 NO YES 31 125 NO RESP 1 NO RESP 4 BIBLE READING ΝО 8 TO AGE 13 114 19-45 970 NO RESP 10 VACATION BIBLE SCHOOL CURRICULUM 14-18 106 OVR 45 1.534 AUGS/FORT STANDARD HOW OFTEN USED 8 CONCORDIA 5 OTHER 2 EVANGELISM VISITS/MONTH 1,306 NEVER 1 TWO-FOUR 60 GOSPEL LIGHT CREATED OWN ONCE/MON 33 FIVE+ 30 1 14 DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES 23 CONFIRMATION MINISTRY NO 89 YES 116 PUPILS LEADERS NO RESP 31 М0 11 BEFORE GR 5 3 88 NO RESP 16 GRADE 5 11 102 CHILDREN AT RISK EFFORTS GRADE 6 20 176 TO AGE 13 18 HOW OFTEN PUBLISHED GRADE 7 177 7 QUARTERLY 1,209 14 TO 18 14 WEEKLY GRADE 8 117 OTHER 5 167 1.371 19 ABOVE 27 MONTHLY GRADE 9 46 452 GRADE 10 5 66 OUTREACH PUBLICITY HOW REPRODUCED 72 MIMEOGRAPH 36 AFTER GR 10 26 NEWSLETTER 105 PHOTOCOPIED TOTAL 432 3,490 **FLYERS** 65 PRINTED 16 SIGNS 52 C4 WEEKDAY SCH OR CHILD ED CENTER CONFIRMATION CURRICULUM YELLOW PAGES 86 10 **NEW JOURNEYS** 90 OTHER ELCA 27 25 CONGREGATION OWNS NEWSPAPER ADS 94 YES LIVING CAT CONGR SUPPORTS W/ MONEY 11



114

ΝО

NO RESP

112

ON SCHOOL BOARD

OTHER SUPPORT

PROVIDES FACILITIES

NEWS ARTICLES

13 CREATE OWN

70 CONCORDIA

1 OTHER

63

4

26



11

21

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	:s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR		-				
TOTAL NUMBER OF CONGREGATIONS	80	81	1+	1.25+		
BAPTIZED MEMBERS	40,175	40,623	448+	1.11+	BAPTIZED MEMBERS	501.51
CONFIRMED MEMBERS	30,410	30,547	137+	. 45+	CONFIRMED MEMBERS	377.12
COMMUNING MEMBERS CONFIRMED	22,567	22,804	237+	1.05+	COMMUNING MEMBERS CONFIRMED	281.53
COMMUNING MEMBERS UNCONFIRMED	1,385	1,640	255+		COMMUNING MEMBERS UNCONFIRMED	20.24
	•			18.41+		253.59
COMMUNED AND CONTRIBUTED	20,766	20,541	225-	1.08-	COMMUNED AND CONTRIBUTED	253.59
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	691	708	17+	2.46+		
BY BAPTISM - ADULTS 16 AND ABOVE	28	51	23+	82.14+		
BY AFFIRMATION OF FAITH	256	233	23-	8.98-		
BY TRANSFER FROM ELCA CONGS	883	838	45-	5.09~		
BY TRANSFER FRM LUTHERAN CONGS	131	171	40+			
FROM NON-LUTHERAN CONGREGATIONS	163	182	19+	11.65+		
FROM OTHER SOURCES AND STAT ADJS	63	111	_	76.19+		
TOTAL ACCESSIONS BAPT MBRS	2,215	2.294	79+	3.56+		
TOTAL ACCESSIONS BAFT MBRS	2,215	2,234	75+	3.50+		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	461	443	18-	3.90-		
BY TRANSFER TO ELCA CONGS	662	597	65-	9.81-		
BY TRANSFER TO LUTHERAN CONGS	77	88	11+	14.28+		
TO NON-LUTHERAN CONGREGATIONS	63	86	23+	36.50+		
FOR OTHER REASONS	1,068	708	360-	33.70-		
TOTAL LOSSES BAPT MBRS	2,331	1,922	409-	17.54-		
CONETDNED MEMBERS	ACCESSIONS					
CONFIRMED MEMBERS		42	• • • •	75 00.		
BY BAPTISM - ADULTS 16 AND ABOVE	24	42		75.00+		
BY AFFIRMATION OF FAITH	196	198	2+	1.02+		
BY TRANSFER FROM ELCA CONGS	597	577	20-	3.35-	••	
BY TRANSFER FRM LUTHERAN CONGS	95	135	_	42.10+		
FROM NON-LUTHERAN CONGREGATIONS	108	127	19+	17.59+		
FROM OTHER SOURCES AND STAT ADJS	50	99	49+			
BAPTIZED MEMBERS CONFIRMED	475	447	28~	5.89-		
TOTAL ACCESSIONS CONF MBRS	1,545	1,625	80+	5.17+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	451	435	16-	3.54-		
BY TRANSFER TO ELCA CONGS	475	440	35-	7.36-		
BY TRANSFER TO LUTHERAN CONGS	57	65	8+	14.03+		
TO NON-LUTHERAN CONGREGATIONS	47		_			
FOR OTHER REASONS		62 543		31.91+		
	835	543	292~	34.97-		
TOTAL LOSSES CONF MBRS	1,865	1,545	320-	17.15-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 05L LA CROSSE AREA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	7,344,416	8,487,316	1,142,900+	15.56+	TOTAL RECEIPTS	104,781.67
TOTAL DISBURSEMENTS	7,347,809	8,723,184	1,375,375+	18.71+	TOTAL DISBURSEMENTS	107,693.62
ASSETS, VALUE ON DEC 31	53,489,722	53,531,954	42,232+	.07+	ASSETS, VALUE ON DEC 31	660,888.32
TOTAL INDEBTEDNESS ON DEC 31	1.830.498	2,263,788	433,290+	23.67+	TOTAL INDEBTEDNESS ON DEC 31	27,948.00
AVERAGE GIVING PER BAPT MEMBER	166.68	169.80	3.12+	1.87+	PERCENTINDEBTEDNESS/ASSETS	4.22
AVERAGE GIVING PER CONF MEMBER	220.20	225.81	5.61+	2.55+	CONGREGATIONS WITH NO DEBT	67.90
DETAIL OF FINANCI	AL STATISTICS				•	
. RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	5,999,819	6,174,297	174,478+	2.90+		
DESIGNATED GIVING BY MEMBERS	696,556	723,789	27,233+	3.90+		
EARNED INCOME, UNRESTRICTED	113,455	209,539	96.084+			
EARNED INCOME, RESTRICTED	68,754	126,738	57,984+	84.33+		
GRANTS AND SUBSIDIES	66,366	37,716	28,650-	43.16-		
CASH BORROWED	129,441	1,121,946	992,505+	766.76+		
OTHER RECEIPTS	270,025	93,291	176,734-	65.45-		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	5,021,552	5,388,807	367,255+	7.31+	CURRENT OPERATING EXPENSES	61.77
CAPITAL IMPROVEMENTS	669,212	1,863,503	1,194,291+		CAPITAL IMPROVEMENTS	21.36
PAYMENT ON DEBTS	568,243	435,063	133.180-		PAYMENT ON DEBTS	4.98
PROPORTIONATE SHARE	636,323	621,770	14.553-	2.28-	PROPORTIONATE SHARE	7.12
DESIGNATED GIFTS	22,735	39,683	16,948+		DESIGNATED GIFTS	0.45
WORLD HUNGER APPEAL	38,805	48,970	10.165+	26.19+	WORLD HUNGER APPEAL	0.56
MISSION PARTNERS	21,658	11,294	10.364-		MISSION PARTNERS	0.12
ELCA SPECIAL APPEALS	3,978	25,417	21,439+		ELCA SPECIAL APPEALS	0.29
MISSIONARY SPONSORSHIP	31,902	35,561	•	11.46+	MISSIONARY SPONSORSHIP	0.40
SYNODICAL BENEVOLENCES	100,692	89,497	11,195-		SYNODICAL BENEVOLENCES	1.02
LOCAL COMMUNITY BENEVOLENCES	49,502	59,245	,	19.68+	LOCAL COMMUNITY BENEVOLENCES	0.67
OTHER BENEVOLENCE	19,474	15,449	4.025-		OTHER BENEVOLENCE	0.17
OTHER EXPENSE	163,733	88,925	74,808-		OTHER EXPENSE	1.01
ASSETS, VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	41,110,808	41,704,478	593,670+	1.44+		
PARISH HOUSE AND LOT	4,964,718	4,416,556	548.162-			
PARSONAGE(S) AND LOT(S)	2,727,908	2,796,667	68.759+	2.52+		
DTHER REAL ESTATE	1,847,888	1,605,728	242,160-			
ENDOWMENT AND MEMORIAL FUNDS	995,280	1,417,820	422,540+	42.45+		
CASH, SAVINGS, BONDS, ETC.	1,490,731	1,258,415				
OTHER ASSETS	352,389	332,290	20,099-	5.70-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		. 21	21+		NUMBER OF BEQUESTS PER 100 DEATHS	4.74
TOTAL VALUE OF BEQUESTS RECEIVED		185,970	185,970+		AVERAGE VALUE PER BEQUEST	8,855.71





PROGRAM = CD170BC		GELICAL LUTHER CONGREGATION				PAGE 3 RUN DATE 06/12/92
REGION/SYNOD = 05L LA CROSSE AREA SYNOD		CONGREGATION	,	103 N3 01		
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONA	L INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	11.784	11.805	21+	. 17+		
AV SUNDAY ATTENDANCE PER CONG	149	145	4-	2.68-		
PCT BAPT MBRS ATTENDING WORSHIP	29.33	29.05	.28-			
CONG.REPORTING ETHNIC GR	OUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE	80	81	1+	1.25+	WHITE	100.00
NATIVE AMERICAN	11	10	1 -	9.09-	NATIVE AMERICAN	12.34
BLACK	10	11		10.00+	BLACK	13.58
ASIAN/PACIFIC ISLANDER	27	28	1+	3.70+	ASIAN/PACIFIC ISLANDER	34.56
HISPANIC/SPANISH OTHER	4 1	7 1	3+	75.00+	HISPANIC/SPANISH OTHER	8.64 1.23
TOTAL ETHNIC BAPTIZED ME	MBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE	39,945	40,376	431+	1.07+	WHITE	99.39
WHITE HISPANIC	4	10	6+	150.00+	WHITE HISPANIC	0.02
NATIVE AMERICAN	20	19	1-	5.00-	NATIVE AMERICAN	0.04
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	26	32	6+	23.07+	BLACK	0.07
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	179	185	6+	3.35+	ASIAN/PACIFIC ISLANDER	0.45
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPAN	0.00
OTHER	1	1			OTHER	0.00
OTHER HISPANIC					OTHER HISPANIC	0.00

				BAPTIZED MEMBE	RS	CONFIRMED MEMBERS			
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOT	AL CONGR.	TOTAL CONF.MBR	S PERCENT
VERY SMALL	1-175	23	28.39+	2,743	6.75+	32	39.50+	3,392	11.10+
SMALL	176-350	23	28.39+	5,808	14.29+	23	28.39+	5,726	18.74+
MODERATELY SMALL	351-500	8	9.87+	3,072	7.56+	4	4.93+	1,726	5.65+
MEDIUM SIZED	501-700	7	8.64+	4,207	10.35+	6	7.40+	3,470	11.35+
MODERATELY LARGE	701-950	6	7.40+	5.078	12.50+	6	7.40+	4,836	15.83+
LARGE	951-1,500	8	9.87+	9,802	24.12+	10	12.34+	11,397	37.30+
VERY LARGE	1.501 AND OVER	6	7 40+	9 913	24 40+			·	

PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA PAGE: 39
05L LA CROSSE AREA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY

PAGE: 39
DATE: 06/15/92

			LE#	ARNING MINIST	RY FORM (C SUMMAF							
CONG RESPOND: 81	SUNDAY CHU	RCH SCHOOL	VACATION	BIBLE SCH	*******	*******	*******	**** S	.c.s. cı	JRR I CULU	JM USEC		*****
AGE GROUP	LEADERS	PUPILS LE	EADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	LC-MS	OTHER	R IND	OWN
									ELCA		DENOM	A	
C1 NURSEY ROLL	7	51	0	0	0	0	3	1	2	0		0 0	1
AGE 2	4	16	2	14	2	ŏ	2	ò	ō	ŏ		0 0	0
AGE 3	53					•	9	11	0	ĭ		0 1	2
		343	34	133	6	0	-		-	•		0 2	5
AGE 4	97	565	91	348	13	0	15	17	1	2		-	
AGE 5	77	529	62	292	12	0	12	22	1	1		0 3	3
GRADE 1	93	569	92	336	15	1	12	25	1	3		0 1	2
GRADE 2	70	528	65	365	15	1	11	23	0	2		0 1	4
GRADE 3	145	606	83	348	14	2	13	23	2	2		0 2	2
GRADE 4	73	572	47	256	12	1	10	20	4	1		0 0	3
GRADE 5	74	547	48	245	14	į	11	18	5	3		0 0	4
GRADE 6	66	516	27	144	10	'n	11	21	7	2		0 1	À
						Ü			•	_		•	7
GRADE 7	75	464	16	75	9	1	6	15	13	1		0 3	4
GRADE 8	86	481	5	3 3	5	0	5	14	12	4		0 2	6
GRADE 9	29	252	9	7	1	0	3	5	5	0		1 0	7
GRADE 10-12	28	208	0	0	2	0	0	2	6	0		0 0	4
POST HIGH	1	0	0	0	0	. 0	Ō	0	0	0		0 0	0
ADULT	50	360	2	20	ő	ő	ŏ	1	6	Õ		0 1	7
SPECIAL ED	7		0	0	-	Ū	0	ò	0	Ô		0 2	5
	-	53	_	-	0	0	-	•	-	-		-	0
HOME STUDY	6	56	0	0	0	0	0	0	0	0		0 1	-
TOTAL	1,041	6,716	583	2,616	130	7	123	218	65	22		1 20	63
C1 HAD SUNDAY SCHOOL	HAD BI	BLE SCHOOL	C2	MISSION90				C3 MEI	DIA AND	COMMUNI	CATION	1 S	
YES	B1 YES	70		VIDEO DISCUS	SION	4.005		HA	JE ACCES	SS TO VO	CR.		
NO	0 NO	10				,,,,,		,	YES		78		
NO RESP	-	RESP 1		BIBLE READIN	ıc				40		3		
NO RESP	0 110	KESP I									Õ		
V4C4TTON 01015 CC				TO AGE 13	111	19-45			NO RESP		U		
VACATION BIBLE SCH				14-18	94	OVR 45	1,3						
AUGS/FORT		NDARD	3						W OFTEN	USED			
CONCORDIA	3 OTH	ER	0	EVANGELISM V	/ISITS/MON	HTM	698		NEVER		2	TWO-FOUR	32
GOSPEL LIGHT	2 CRE	ATED OWN	9					(ONCE/MON	1	27	FIVE+	14
DAVID COOK	0			STUDY OF WIT	NESSES TO	O THE WO	ORD						
				YES		8		HAY	F PARTS	SH NEWSL	ETTER		
CONFIRMATION MINIS	STRV			NO		60			rES		70		
COM INMATION MINIS	LEADERS	PUPILS		NO RESP		13			40		6		
DEFORE OR E				NO KESP		13							
BEFORE GR 5	. 8	74						,	NO RESP		5		
GRADE 5	., 10	97		CHILDREN AT	RISK EFF								
GRADE 6	// 6	66		TO AGE 13		9		HO	N OFTEN	PUBLISH	IED		
GRADE 7	57	307		14 TO 18		7		1	WEEKLY		1	QUARTERLY	1
GRADE 8	73	547		19 ABOVE		13			MONTHLY		69	OTHER	2
GRADE 9	47	313				. •							
GRADE 10	7	38		OUTREACH PUB	LICITY			HO	N REPROD	NICED			
AFTER GR 10	1	57			-				PHOTOCOF		65 1	MIMEOGRAPH	6
	•			NEWSLETTER		65				150		IIMEUGRAPH	O
TOTAL	209	1,499		FLYERS		36		,	PRINTED		2		
				SIGNS		40							
CONFIRMATION CURRI	CULUM			YELLOW PAG	ES	41	C4 WEEK	DAY SCH	OR CHIL	D ED CE	NTER		
NEW JOURNEYS	32 OT	HER ELCA	26	NEWSPAPER	ADS	50	YES			CONGREGA)WNS	0
LIVING CAT		EATE OWN	38	NEWS ARTIC		59	NO		76	ONGR SI	PPORTS	W/ MONEY	0
AFFIRM		NCORDIA	ő	Antic			NO R	ESD		ON SCHOOL			1
LUTH FAITH/LIFE	1 OT		_				NO K	LJF		PROVIDES			i
COIN FAITH/LIFE	1 01	HER	39									.1115	ó
									·	OTHER SU	PPUKI		U

PAGE 1

RUN DATE 06/12/92

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

1990 1991 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF MEMBERSHIP STATISTICS AVERAGES PER CONGREGATION TOTALS -- END OF YEAR TOTAL NUMBER OF CONGREGATIONS 158 156 2-1.26-.15--BAPTIZED MEMBERS 75,922 75,801 121-BAPTIZED MEMBERS 485.90 CONFIRMED MEMBERS 55,199 54,866 333-.60-CONFIRMED MEMBERS 351.70 COMMUNING MEMBERS -- CONFIRMED 43,585 43,954 369+ .84+ COMMUNING MEMBERS -- CONFIRMED 281.75 COMMUNING MEMBERS -- UNCONFIRMED 3,508 3,539 31+ .88+ COMMUNING MEMBERS -- UNCONFIRMED 22.68 COMMUNED AND CONTRIBUTED 41,089 40,822 267-.64-COMMUNED AND CONTRIBUTED 261.67

ANALYSIS OF MEMBERSHIP	GAINS AND LO	SSES		
BAPTIZED MEMBERS ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,734	1,646	88-	5.07~
BY BAPTISM - ADULTS 16 AND ABOVE	174	201	27+	15.51+
BY AFFIRMATION OF FAITH	1,244	1,309	65+	5.22+
BY TRANSFER FROM ELCA CONGS	1,174	1.346	172+	14.65+
BY TRANSFER FRM LUTHERAN CONGS	401	387	14-	3.49-
FROM NON-LUTHERAN CONGREGATIONS	271	279	8+	2.95+
FROM OTHER SOURCES AND STAT ADJS	293	156	137-	46.75~
TOTAL ACCESSIONS BAPT MBRS	5,291	5,324	33+	.62+
BAPTIZED MEMBERS	LOSSES			
BY DEATH	618	574	44-	7.11-
BY TRANSFER TO FLOA CONGS	1 225	1 365		11 424

BAPTIZED MEMBERS	- LOSSES			
BY DEATH	618	574	44-	7.11-
BY TRANSFER TO ELCA CONGS	1,225	1,365	140+	11.42+
BY TRANSFER TO LUTHERAN CONGS	299	362	63+	21.07+
TO NON-LUTHERAN CONGREGATIONS	165	201	36+	21.81+
FOR OTHER REASONS	2,250	2,903	653+	29.02+
TOTAL LOSSES BAPT MBRS	4,557	5,405	848+	18.60+
CONFIRMED MEMBERS	ACCESSIONS			
CONFIRMED MEMBERS	ACCESSIONS			

BY BAPTISM - ADULTS 16 AND ABOVE	161	184	23+	14.28+
BY AFFIRMATION OF FAITH	1,055	1,028	27-	2.55-
BY TRANSFER FROM ELCA CONGS	864	965	101+	11.68+
BY TRANSFER FRM LUTHERAN CONGS	285	300	15+	5.26+
FROM NON-LUTHERAN CONGREGATIONS	207	207		
FROM OTHER SOURCES AND STAT ADJS	327	116	211-	64.52-
BAPTIZED MEMBERS CONFIRMED	756	908	152+	20.10+
TOTAL ACCESSIONS CONF MBRS	3,655	3,708	53+	1.45+
CONFIRMED MEMBERS LOSSES				

CONFIRMED MEMBERS LOSSES				
BY DEATH	602	566	36-	5.98-
BY TRANSFER TO ELCA CONGS	884	1,030	146+	16.51+
BY TRANSFER TO LUTHERAN CONGS	211	270	59+	27.96+
TO NON-LUTHERAN CONGREGATIONS	121	146	25+	20.66+
FOR OTHER REASONS	1,554	1,999	445+	28.63+
TOTAL LOSSES CONF MBRS	3,372	4,011	639+	18.95+

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

PAGE 2 RUN DATE 06/12/92

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF STANAN					AVERAGES PER CONGREGATION	
SUMMARY OF FINANC	TAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	22 782 025	24,864,086	1.081.161+	4.54+	TOTAL RECEIPTS	159,385.16
TOTAL RECEIPTS	23,782,925		1,042,943+	4.42+	TOTAL DISBURSEMENTS	157,924.00
TOTAL DISBURSEMENTS	23,593,201	24,636,144	8,463,987+	6.43+	ASSETS, VALUE ON DEC 31	897,998.42
ASSETS, VALUE ON DEC 31	131,623,767 12,508,798	140,087,754	1,544,279+	12.34+	TOTAL INDEBTEDNESS ON DEC 31	90,083.82
TOTAL INDEBTEDNESS ON DEC 31		14,053,077 286.54	11.89+	4.33+	PERCENT INDEBTEDNESS/ASSETS	10.03
AVERAGE GIVING PER BAPT MEMBER	274.65 377.76	395.88	18.12+	4.79+	CONGREGATIONS WITH NO DEBT	41.02
AVERAGE GIVING PER CONF MEMBER	3//./6	393.00	10.127	4.75+	CONGREGATIONS WITH NO DEST	
DETAIL OF FINANCE	AL STATISTICS					
RECEIPTS FOR REGU	ILAR OPERATION					
REGULAR GIVING BY MEMBERS	18,617,724	19,019,794	402.070+	2,15+		
DESIGNATED GIVING BY MEMBERS	2,234,468	2,700,854	466,386+			
EARNED INCOME, UNRESTRICTED	671.549	756,764	85,215+			
EARNED INCOME, RESTRICTED	292,236	309,417	17.181+	5.87+		
GRANTS AND SUBSIDIES	235,312	334,022	98.710+			
CASH BORROWED	750,867	662,438	88,429-			
OTHER RECEIPTS	980,769	1,080,797	100,028+			
OTTER RECEIFTS	300,703	1,000,757	100,020	10.15		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	16,551,233	17,062,953	511,720+	3.09+	CURRENT OPERATING EXPENSES	69.25
CAPITAL IMPROVEMENTS	1,280,258	2,199,676	919,418+	71.81+	CAPITAL IMPROVEMENTS	8.92
PAYMENT ON DEBTS	2,095,001	2,038,295	56,706-	2.70-	PAYMENT ON DEBTS	8.27
PROPORTIONATE SHARE	1,977,424	1,967,739	9,685-	.48-	PROPORTIONATE SHARE	7.98
DESIGNATED GIFTS	65,469	62,767	2,702-	4.12-	DESIGNATED GIFTS	0.25
WORLD HUNGER APPEAL	118,755	107,425	11.330-	9.54-	WORLD HUNGER APPEAL	0.43
MISSION PARTNERS	58,672	41,686	16,986-	28.95-	MISSION PARTNERS	0.16
ELCA SPECIAL APPEALS	12,356	23,134	10.778+		ELCA SPECIAL APPEALS	0.09
MISSIONARY SPONSORSHIP	49,616	46,793	2,823-	5.68-	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	139,750	122,837	16,913-	12.10-	SYNODICAL BENEVOLENCES	0.49
LOCAL COMMUNITY BENEVOLENCES	334,617	353,680	19.063+	5.69+	LOCAL COMMUNITY BENEVOLENCES	1.43
OTHER BENEVOLENCE	192,027	151,139	40.888-	21.29-	OTHER BENEVOLENCE	0.61
OTHER EXPENSE	718,023	458 020	260,003-	36.21-	OTHER EXPENSE	1.85
ASSETS, VALUE O	•	,	•			
CHURCH EDIFICE AND LOT	111,785,577	118,763,521	6,977,944+	6.24+		
PARISH HOUSE AND LOT	4,914,572	6,160,870	1,246,298+			
PARSONAGE(S) AND LOT(S)			59,418-	1.03-		
OTHER REAL ESTATE	5,713,829 383,802	5,654,411 424,122	40,320+			
ENDOWMENT AND MEMORIAL FUNDS	3,281,283	4,053,243	771.960+			
CASH, SAVINGS, BONDS, ETC.	4,258,717	4,053,243	91,983-	23.52+		
OTHER ASSETS	1,285,987	864,853	421,134-			
OTHER MODELS	1,200,907	004,003	421,134-	32.74-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		159	159+		NUMBER OF BEQUESTS PER 100 DEATHS	27.70
TOTAL VALUE OF BEQUESTS RECEIVED		410.854	410,854+		AVERAGE VALUE PER BEQUEST	2,583.98
		•				







PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD FLOA

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 06A SOUTHEAST MICHIGAN	N SYNOD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT: WORSHIP SERVICES	ONAL INFORMATIO	ОМ				
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	24,312 154 32.02	24,016 155 31.70	296- 1+ .32-	1.21- .64+		
CONG.REPORTING ETHNI	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	157 17 55 63 36 5	155 15 55 60 40 5	2- 2- 3- 4+	1.27- 11.76- 4.76- 11.11+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	99.35 9.61 35.25 38.46 25.64 3.20
TOTAL ETHNIC BAPTIZE	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	72,852	72,186	666-	.91-	WHITE	95.23
WHITE HISPANIC	109	122	13+	11.92+	WHITE HISPANIC	0.16
NATIVE AMERICAN	36	32	4-	11.11-	NATIVE AMERICAN	0.04
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	2,629	2,677	48+	1.82+	BLACK	3.53
BLACK HISPANIC	3	3			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	241	250	9+	3.73+	ASIAN/PACIFIC ISLANDER	0.32
ASIAN/PACIFIC ISLANDER HISPANIC	2	4	2+	100.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	8	9	1+	12.50+	OTHER	0.01
OTHER HISPANIC	2	4	2+	100.00+	OTHER HISPANIC	0.00
DISTRIBUTION OF CONC	DECATIONS BY ST	· c				

	DΙ	STRIBUTION	0F	CONGREGAT	IONS	BY	SIZE
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			BAPTIZED MEMBERS				CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOT	AL CONGR	. TOTAL CONF.MBR	S PERCENT		
	0	1	.64+			1	.64+				
VERY SMALL	1-175	21	13.46+	2,606	3.46+	42	26.92+	5,093	9.34+		
SMALL	176-350	45	28.84+	11,474	15.24+	55	35.25+	14,414	26.45+		
MODERATELY SMALL	351-500	30	19.23+	12,725	16.90+	25	16.02+	10,546	19.35+		
MEDIUM SIZED	501-700	26	16.66+	15,216	20.21+	21	13.46+	12,619	23.15+		
MODERATELY LARGE	701-950	19	12.17+	15,136	20.10+	7	4.48+	5,741	10.53+		
LARGE	951-1,500	12	7.69+	14,008	18.60+	. 4	2.56+	4,095	7.51+		
VERY LARGE	1,501 AND OVER	. 2	1.28+	4,122	5.47+	1	.64+	1,982	3.63+		

PROGRAM: CD180BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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OTHER SUPPORT

OGA SOUTHEAST MICHIGAN SYNOD ELCA DATE: 06/15/92 LEARNING MINISTRY FORM C SUMMARY CONG RESPOND: 151 AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN DENOM **ELCA** C1 NURSEY ROLL AGE 2 O AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 Λ GRADE 8 q GRADE 9 GRADE 1D-12 POST HIGH ADUL T 2.415 SPECIAL ED HOME STUDY n O O TOTAL 2,023 13,686 1,441 6,492 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 C3 MEDIA AND COMMUNICATIONS YES YES VIDEO DISCUSSION 2,855 HAVE ACCESS TO VCR NО NO YES NO RESP NO RESP BIBLE READING МО TO AGE 13 230 19-45 NO RESP VACATION BIBLE SCHOOL CURRICULUM 14-18 OVR 45 1.075 AUGS/FORT STANDARD HOW OFTEN USED CONCORDIA OTHER **EVANGELISM VISITS/MONTH** 0 TWO-FOUR 1,306 NEVER GOSPEL LIGHT CREATED OWN ONCE/MON FIVE+ DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY NO YES LEADERS **PUPILS** NO RESP МО BEFORE GR 5 NO RESP GRADE 5 CHILDREN AT RISK EFFORTS GRADE 6 TO AGE 13 HOW OFTEN PUBLISHED GRADE 7 14 TO 18 WEEKLY 3 QUARTERLY GRADE 8 19 ABOVE MONTHLY 129 OTHER GRADE 9 GRADE 10 **HOW REPRODUCED** OUTREACH PUBLICITY AFTER GR 10 PHOTOCOPIED 101 MIMEOGRAPH NEWSLETTER TOTAL 2,237 FLYERS PRINTED SIGNS CONFIRMATION CURRICULUM C4 WEEKDAY SCH OR CHILD ED CENTER YELLOW PAGES **NEW JOURNEYS** 60 OTHER ELCA CONGREGATION OWNS NEWSPAPER ADS YES LIVING CAT 28 CREATE OWN CONGR SUPPORTS W/ MONEY NEWS ARTICLES ΝО AFFIRM 95 CONCORDIA NO RESP ON SCHOOL BOARD LUTH FAITH/LIFE O OTHER PROVIDES FACILITIES

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	131	130	1-	.76-		
BAPTIZED MEMBERS	57,547	57,582	35+	.06+	BAPTIZED MEMBERS	442.93
CONFIRMED MEMBERS	42,675	42,504	171-	. 40-	CONFIRMED MEMBERS	326.95
COMMUNING MEMBERS CONFIRMED	33,003	33,066	63+	.19+	COMMUNING MEMBERS CONFIRMED	254.35
COMMUNING MEMBERS UNCONFIRMED	1,917	2,205	288+	15.02+	COMMUNING MEMBERS UNCONFIRMED	16.96
COMMUNED AND CONTRIBUTED	31,134	31,291	157+	.50+	COMMUNED AND CONTRIBUTED	240.70
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,029	1.030	1+	.09+		
BY BAPTISM - ADULTS 16 AND ABOVE	143	159		11.18+		
BY AFFIRMATION OF FAITH	849	704		17.07-		
BY TRANSFER FROM ELCA CONGS	997	891	106-	10.63-		
BY TRANSFER FRM LUTHERAN CONGS	348	311		10.63-		
FROM NON-LUTHERAN CONGREGATIONS	190	197	7+	3.68+		
FROM OTHER SOURCES AND STAT ADJS	285	240	45-	15.78-		
TOTAL ACCESSIONS BAPT MBRS	3,841	3,532	309 -	8.04-		
BAPTIZED MEMBERS -	~ 105555					
BY DEATH	469	471	2+	.42+		
BY TRANSFER TO ELCA CONGS	725	782	57+	7.86+		
BY TRANSFER TO LUTHERAN CONGS	186	234	48+	25.80+		
TO NON-LUTHERAN CONGREGATIONS	190	233	43+	22.63+		
FOR OTHER REASONS	1,293	1.777	484+	37.43+		
TOTAL LOSSES BAPT MBRS	2,863	3,497		22.14+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	114	153	20.	24 211		
BY AFFIRMATION OF FAITH	717	153		34.21+		
BY TRANSFER FROM ELCA CONGS	717	565		21.19-	,	
BY TRANSFER FRM LUTHERAN CONGS		638		12.48-	•	
FROM NON-LUTHERAN CONGREGATIONS	235	210	25-	10.63-		
FROM OTHER SOURCES AND STAT ADJS	136	149	13+	9.55+		
BAPTIZED MEMBERS CONFIRMED	216 524	163		24.53-		
TOTAL ACCESSIONS CONF MBRS		522	2-	.38-		
TOTAL ACCESSIONS CONF MBRS	2,671	2,400	2/1-	10.14-		
CONFIRMED MEMBERS LOSSES			_			
BY DEATH	462	470	8+	1.73+		
BY TRANSFER TO ELCA CONGS	505	558		10.49+		
BY TRANSFER TO LUTHERAN CONGS	128	173	45+	35.15+		
TO NON-LUTHERAN CONGREGATIONS	136	167		22.79+		
FOR OTHER REASONS	844	1,203		42.53+		
TOTAL LOSSES CONF MBRS	2,075	2,571	496+	23.90+		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS	17,440,161	17,870,199	430,038+	2.46+		137,463.06
TOTAL DISBURSEMENTS	16,590,580	17,656,582	1,066,002+	6.42+	TOTAL DISBOTTOLINIC	135,819.86
ASSETS, VALUE ON DEC 31	86,707,297	89,729,287	3,021,990+	3.48+	ASSETS, THESE ON THE T	690,225.28
TOTAL INDEBTEDNESS ON DEC 31	7,785,838	8,235,530	449,692+	5.77+	TOTAL INDEBTEDNESS ON DEC 31	63,350.23
AVERAGE GIVING PER BAPT MEMBER	264.22	270.66	6.43+	2.43+	PERCENTINDEBTEDNESS/ASSETS	9.17
AVERAGE GIVING PER CONF MEMBER	356.30	366.67	10.37+	2.91+	CONGREGATIONS WITH NO DEBT	40.00
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	13,082,748	13,560,965	478,217+	3.65+		
DESIGNATED GIVING BY MEMBERS	2,122,619	2,024,272	98,347-	4.63-		
EARNED INCOME, UNRESTRICTED	354,280	305,960	48,320-	13.63-		
EARNED INCOME, RESTRICTED	163,853	233,994	70,141+	42.80+		
GRANTS AND SUBSIDIES	235,329	275,962	40,633+	17.26+		
CASH BORROWED	916,647	936,281	19,634+	2.14+		
OTHER RECEIPTS	564,685	532,765	31,920-	5.65-		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	10,978,477	11,642,579	664,102+	6.04+	CURRENT OPERATING EXPENSES	65.93
CAPITAL IMPROVEMENTS	1,787,406	1,722,565	64.841-	3.62-	CAPITAL IMPROVEMENTS	9.75
PAYMENT ON DEBTS	1,286,062	1,733,433	447,371+	34.78+	PAYMENT ON DEBTS	9.81
PROPORTIONATE SHARE	1,452,006	1,460,905	8,899+	.61+	PROPORTIONATE SHARE	8.27
DESIGNATED GIFTS	68,487	72,917	4,430+	6.46+	DESIGNATED GIFTS	0.41
WORLD HUNGER APPEAL	89,680	91,252	1,572+	1.75+	WORLD HUNGER APPEAL	0.51
MISSION PARTNERS	74,719	43,724	30,995-	41.48-	MISSION PARTNERS	0.24
ELCA SPECIAL APPEALS	13.559	22,905	9,346+	68.92+	ELCA SPECIAL APPEALS	0.12
MISSIONARY SPONSORSHIP	40.456	42,752	2,296+	5.67+	MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	125,705	121,885	3,820-	3.03-	SYNODICAL BENEVOLENCES	0.69
LOCAL COMMUNITY BENEVOLENCES	203,010	284,605	81,595+	40.19+	LOCAL COMMUNITY BENEVOLENCES	1.61
OTHER BENEVOLENCE	87,592	53,809	33,783-	38.56-	OTHER BENEVOLENCE	0.30
OTHER EXPENSE	383,421	363,251	20,170-	5.26-	OTHER EXPENSE	2.05
ASSETS, VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	69,636,391	72,120,696	2,484,305+	3.56+		
PARISH HOUSE AND LOT i'	4,589,949	4,107,493	482,456-	10.51-		
PARSONAGE(S) AND LOT(S)	5,066,877	5,414,206	347,329+	6.85+		
OTHER REAL ESTATE	1,286,407	1,414,895	128,488+	9.98+		
ENDOWMENT AND MEMORIAL FUNDS	2,319,712	2,492,927	173,215+	7.46+		
CASH, SAVINGS, BONDS, ETC.	3,287,604	3,307,035	19,431+	.59+		
OTHER ASSETS	520,357	872,035	351,678+	67.58+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		54	54+		NUMBER OF BEQUESTS PER 100 DEATHS	11.46
TOTAL VALUE OF BEQUESTS RECEIVED		367,447	367,447+		AVERAGE VALUE PER BEQUEST	6,804.57





3.07+

4.61+

3,006 7.07+

6,907 16.26+

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PROGRAM = CD170BCEVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

MODERATELY LARGE 701-950

951-1,500

1,501 AND OVER

LARGE

VERY LARGE

REGION/SYNOD = 06E	NORTH/WEST LOWER N	MICHIGAN SYNOD EL	CA				
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	MMARY OF CONGREGATI	ONAL INFORMATION					
WORSHIP SERVICES TOTAL ATNOCE AT WO		18,499	18,581	82+	. 44+		
AV SUNDAY ATTENDAN	ICE PER CONG	144	144		•		
PCT BAPT MBRS ATTE	ENDING WORSHIP	32.15	32.30	. 15+			
CC	NG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP ME	MBERS
WHITE		128	129	1+	. 78+	WHITE	99.23
NATIVE AMERICAN		19	22	3+	15.78+	NATIVE AMERICAN	16.92
BLACK		33	32	1 -	3.03-	BLACK	24.61
ASIAN/PACIFIC ISLA	INDER	42	52		23.80+	ASIAN/PACIFIC ISLANDER	40.00
HISPANIC/SPANISH		25	33		32.00+	HISPANIC/SPANISH	25.38
OTHER		2	3	1+	50.00+	OTHER	2.30
т	TAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		57,038	56,969	69-	.12-	WHITE	98.93
WHITE HISPANIC		78	91	13+	16.66+	WHITE HISPANIC	0.15
NATIVE AMERICAN		48	69	21+	43.75+	NATIVE AMERICAN	0.11
NATIVE AMERICAN H	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		163	217	54+	33.12+	BLACK	0.37
BLACK HISPANIC		64	5	59-	92.18-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	ANDER	130	159	29+	22.30+	ASIAN/PACIFIC ISLANDER	0.27
ASIAN/PACIFIC ISLA	ANDER HISPANIC	5	1	4-	80.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		3	4	1+	33.33+	OTHER	0.00
OTHER HISPANIC		5	2	3-	60.00-	OTHER HISPANIC	0.00
D	STRIBUTION OF CONGR	REGATIONS BY SIZE					
	SIZE OF CONGR. TO	OTAL CONGR. PERCE		D MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERCE	ENT
	0	1 .7	5+			1 .76+	
VERY SMALL	1-175	24 18.4		2,618 4	1.55+	41 31.53+ 4,589 10.80+	+
SMALL	176-350	39 30.0		9.822 17		48 36.92+ 12.582 29.624	
MODERATELY SMALL	351-500	27 20.7		11,115 19		16 12.30+ 6,796 16.00+	
MEDIUM SIZED	501-700	14 10.7		8,146 14		14 10.76+ 8,585 20.21+	

11,428 19.86+

7,583 13.18+ 6,805 11.83+

14 10.76+

7 5.38+

3.07+

PROGRAM: CD180BN

LUTH FAITH/LIFE

1 OTHER

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 41 DATE: 06/15/92 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED ***** CONG RESPOND: 129 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH OTHER LC-MS OTHER IND OWN AGE GROUP PUPILS LEADERS PUPILS REJ LFS PROC WIT LEADERS DENOM ELCA C1 NURSEY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH ADULT 2.281 O SPECIAL ED HOME STUDY n TOTAL 1,674 10,808 1,359 5,405 C3 MEDIA AND COMMUNICATIONS C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 HAVE ACCESS TO VCR YES YES VIDEO DISCUSSION 3.066 YES NO NO NO RESP NO RESP BIBLE READING МО TO AGE 13 19-45 NO RESP VACATION BIBLE SCHOOL CURRICULUM 14-18 OVR 45 HOW OFTEN USED AUGS/FORT STANDARD TWO-FOUR CONCORDIA OTHER **EVANGELISM VISITS/MONTH** 1,318 NEVER CREATED OWN ONCE/MON FIVE+ GOSPEL LIGHT DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY ΝО YES **LEADERS PUPILS** МО NO RESP BEFORE GR 5 NO RESP GRADE 5 CHILDREN AT RISK EFFORTS HOW OFTEN PUBLISHED GRADE 6 TO AGE 13 GRADE 7 WEEKLY QUARTERLY 14 TO 18 GRADE 8 MONTHLY OTHER 19 ABOVE GRADE 9 **HOW REPRODUCED** GRADE 10 OUTREACH PUBLICITY AFTER GR 10 **PHOTOCOPIED** 104 MIMEOGRAPH NEWSLETTER PRINTED TOTAL 1,606 FLYERS SIGNS C4 WEEKDAY SCH OR CHILD ED CENTER CONFIRMATION CURRICULUM YELLOW PAGES CONGREGATION OWNS **NEW JOURNEYS** 57 OTHER ELCA NEWSPAPER ADS YES CONGR SUPPORTS W/ MONEY LIVING CAT 29 CREATE OWN **NEWS ARTICLES** NO ON SCHOOL BOARD AFFIRM 67 CONCORDIA NO RESP

PROVIDES FACILITIES

OTHER SUPPORT

PAGE 1 RUN DATE 06/12/92

PROGRAM = CD170BC		GELICAL LUTHE				PAGE TE 06/12/9
REGION/SYNOD = 06C INDIANA-KENTUCKY		CONGREGATION		US AS 01		
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	253	252	1 -	. 39 -		
BAPTIZED MEMBERS	89,000	89,236	236+	. 26+	BAPTIZED MEMBERS	354.11
CONFIRMED MEMBERS	67,059	66,933	126-	. 18-	CONFIRMED MEMBERS	265.60
COMMUNING MEMBERS CONFIRMED	50,231	50,118	113-	. 22-	COMMUNING MEMBERS CONFIRMED	198.88
COMMUNING MEMBERS UNCONFIRMED	3,183	3,172	11-	.34-	COMMUNING MEMBERS UNCONFIRMED	12.58
COMMUNED AND CONTRIBUTED	46,485	46,790	305+	. 65+	COMMUNED AND CONTRIBUTED	185.67
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ~- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,452	1,402	50-	3.44-		
BY BAPTISM - ADULTS 16 AND ABOVE	205	195	10-	4.87-		
BY AFFIRMATION OF FAITH	871	1,029		18.14+		
BY TRANSFER FROM ELCA CONGS	1,891	1,641	250~	13.22-		
BY TRANSFER FRM LUTHERAN CONGS	479	595		24.21+		
FROM NON-LUTHERAN CONGREGATIONS	426	340	. 86-	20.18-		
FROM OTHER SOURCES AND STAT ADJS	279	292	13+	4.65+		
TOTAL ACCESSIONS BAPT MBRS	5,603	5,494	109-	1.94-		
BAPTIZED MEMBERS -						
BY DEATH	759	6 66		12.25-		
BY TRANSFER TO ELCA CONGS	1,341	1,277		4.77-		
BY TRANSFER 10 LUTHERAN CONGS	781	309		60.43-		
TO NON-LUTHERAN CONGREGATIONS	286	372		30.06+		
FOR OTHER REASONS	2,979	2,634		11.58-		
TOTAL LOSSES BAPT MBRS	6,146	5,258	888-	14.44-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	190	188	2-	1.05-		
BY AFFIRMATION OF FAITH	739	764	25+	3.38+		
BY TRANSFER FROM ELCA CONGS	1,375	1,147		16.58-	••	
BY TRANSFER FRM LUTHERAN CONGS	333	411	78+	23.42+		
FROM NON-LUTHERAN CONGREGATIONS	324	243	81-	25.00-		
FROM OTHER SOURCES AND STAT ADJS	315	331	16+	5.07+		
BAPTIZED MEMBERS CONFIRMED	832	776	56-	6.73-		
TOTAL ACCESSIONS CONF MBRS	4,108	3,860	248-	6.03-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	749	652		12.95-		
BY TRANSFER TO ELCA CONGS	976	922	_	5.53-		
BY TRANSFER TO LUTHERAN CONGS	599	227		62.10-		
TO NON-LUTHERAN CONGREGATIONS	226	269	43+	19.02+		
FOR OTHER REASONS	2,041	1,916	125-	6.12-		
TOTAL LOSSES CONF MBRS	4,591	3,986	605-	13.17-		
	•	•				

PAGE 2 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM = CD170BCRUN DATE 06/12/92 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 06C INDIANA-KENTUCKY SYNOD ELCA STATISTICAL ANALYSIS 1990 1991 CHANGE PCT AVERAGES PER CONGREGATION SUMMARY OF FINANCIAL STATISTICS TOTALS --- END OF YEAR 120,162,15 TOTAL RECEIPTS 28,302,453 30,280,862 1,978,409+ 6.99+ TOTAL RECEIPTS 116,277.78 29,302,003 1,471,486+ TOTAL DISBURSEMENTS TOTAL DISBURSEMENTS 27,830,517 5.28+ ASSETS, VALUE ON DEC 31 723,176.98 ASSETS, VALUE ON DEC 31 169,744,069 182,240,600 12,496,531+ 7.36+ TOTAL INDEBTEDNESS ON DEC 31 52.353.71 804,028+ TOTAL INDEBTEDNESS ON DEC 31 12,389,107 13, 193, 135 6.48+ 7.23 PERCENT--INDEBTEDNESS/ASSETS AVERAGE GIVING PER BAPT MEMBER 271.81 281.52 9.71+ 3.57+ CONGREGATIONS WITH NO DEBT 56.74 AVERAGE GIVING PER CONF MEMBER 14.58+ 4.04+ 360.75 375.33 DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION 21.924.754 456,986+ REGULAR GIVING BY MEMBERS 21,467,768 2.12+ 473,751+ 17.39+ DESIGNATED GIVING BY MEMBERS 3,197,735 2,723,984 728,983 EARNED INCOME, UNRESTRICTED 799,363 70,380+ 9.65+ 100,459+ 23.87+ EARNED INCOME, RESTRICTED 420,766 521,225 365,014 309.886 55.128- 15.10-GRANTS AND SUBSIDIES CASH BORROWED 1,387,614 2,124,075 736,461+ 53.07+ 1,403,824 OTHER RECEIPTS 1,208,324 195,500+ 16.17+ PERCENT OF TOTAL DISBURSEMENTS DISBURSEMENTS FOR REG OPERATION 67.14 CURRENT OPERATING EXPENSES 19,673,964 1,019,389+ 5.46+ CURRENT OPERATING EXPENSES 18,654,575 9.60 CAPITAL IMPROVEMENTS 3,053,450 2.813.697 239.753-7.85-CAPITAL IMPROVEMENTS 561.738+ 32.73+ PAYMENT ON DEBTS 7.77 PAYMENT ON DEBTS 1,716,098 2,277,836 102,007+ PROPORTIONATE SHARE 8.17 PROPORTIONATE SHARE 2,292,889 2.394,896 4.44+ 40.053+ 97.99+ 0.27 40,872 80,925 DESIGNATED GIFTS DESIGNATED GIFTS 0.77 210,389 227,994 17,605+ 8.36+ WORLD HUNGER APPEAL WORLD HUNGER APPEAL 24,566- 32.11-MISSION PARTNERS 0.17 76,493 51,927 MISSION PARTNERS 0.08 ELCA SPECIAL APPEALS ELCA SPECIAL APPEALS 79,894 23,789 56,105- 70.22-0.13 51,723 38,244 13.479- 26.05-MISSIONARY SPONSORSHIP MISSIONARY SPONSORSHIP 0.46 SYNODICAL BENEVOLENCES 91,049 135,821 44,772+ 49.17+ SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES 2.05 LOCAL COMMUNITY BENEVOLENCES 506,274 601,722 95,448+ 18.85+ 0.35 99.991-49.29-OTHER BENEVOLENCE OTHER BENEVOLENCE 202,830 102,839 2.99 OTHER EXPENSE OTHER EXPENSE 853,981 878,349 24,368+ 2.85+ ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 134,805,954 146,405,622 11,599,668+ 8.60+ PARISH HOUSE AND LOT 7,450,713 6,641,207 809,506- 10.86-PARSONAGE(S) AND LOT(S) 8,084,007 8.096,579 12,572+ . 15+ OTHER REAL ESTATE 1,663,261 1,464,343 198,918- 11.95-ENDOWMENT AND MEMORIAL FUNDS 8,766,853 10,121,260 1,354,407+ 15.44+ CASH. SAVINGS. BONDS. ETC. 7,207,238 7,091,677 115.561-1.60-OTHER ASSETS 1,766,043 2,419,912 653.869+ 37.02+

83

921,867

83+

921,867+

BEQUESTS RECEIVED DURING YEAR

TOTAL VALUE OF BEQUESTS RECEIVED

NUMBER OF BEQUESTS RECEIVED



NUMBER OF BEQUESTS PER 100 DEATHS

AVERAGE VALUE PER BEQUEST

12.46

11,106.83



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = OGC INDIANA-KENTUCKY SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATION	ON				
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG	30,017 121	29,719 119	298 - 2-	.99- 1.65-		
PCT BAPT MBRS ATTENDING WORSHIP	33.72	33.30	.42-	1.05-		
CONG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	238	241	3+	1.26+	WHITE	95.63
NATIVE AMERICAN	18	18			NATIVE AMERICAN	7.14
BLACK	59	56	3-	5.08-	BLACK	22.22
ASIAN/PACIFIC ISLANDER	51	50	1 -	1.96-	ASIAN/PACIFIC ISLANDER	19.84
HISPANIC/SPANISH	35	39	4+	11.42+	HISPANIC/SPANISH	15.47
OTHER	10	10			OTHER	3.96
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	86,293	87,105	812+	.94+	WHITE	97.61
WHITE HISPANIC	85	95	10+	11.76+	WHITE HISPANIC	0.10
NATIVE AMERICAN	27	28	1+	3.70+	NATIVE AMERICAN	0.03
NATIVE AMERICAN HISPANIC	1		1-	100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK	833	716	117-	14.04-	BLACK	0.80
BLACK HISPANIC	6	6			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	136	148	12+	8.82+	ASIAN/PACIFIC ISLANDER	0.16
ASIAN/PACIFIC ISLANDER HISPANIC	7	7			ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	28	23	.5-	17.85-	OTHER	0.02
OTHER HISPANIC	6	8	2+	33.33+	OTHER HISPANIC	0.00
DISTRIBUTION OF COME	250171005 20 01					

DISTRIBUTION OF CONGREGATIONS BY SIZE

				BAPTIZED MEMBER	RS	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	T01	AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0	4	1.58+			4	1.58+		
VERY SMALL	1-175	68	26.98+	7,201	8.06+	102	40.47+	10,817	16.16+
SMALL	176-350	84	33.33+	21,443	24.02+	84	33.33+	21,041	31.43+
MODERATELY SMALL	351-500	44	17.46+	18,107	20.29+	33	13.09+	13,517	20.19+
MEDIUM SIZED	501-700	29	11.50+	16,939	18.98+	23	9.12+	13,166	19.67+
MODERATELY LARGE	701-950	16	6.34+	12,923	14.48+	3	1.19+	2,499	3.73+
LARGE	951-1,500	4	1.58+	4,492	5.03+	1	.39+	1,397	2.08+
VERY LARGE	1,501 AND OVER	3	1.19+	8,131	9.11+	2	.79+	4,496	6.71+

PROGRAM: CD180BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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OTHER SUPPORT

DATE: 06/15/92 OGC INDIANA-KENTUCKY SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY **** S.C.S. CURRICULUM USED *********** CONG RESPOND: 209 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ************* OWN OTHER LC-MS OTHER IND AGE GROUP PROC WIT LEADERS PUPILS LEADERS PUPILS REJ LFS DENOM **ELCA** C1 NURSEY ROLL AGE 2 AGE 3 AGE 4 O AGE 5 GRADE 1 GRADE 2 n GRADE 3 GRADE 4 GRADE 5 А GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH n ADULT 4,590 O O SPECIAL ED Λ HOME STUDY Ω TOTAL 2,559 16,297 1,929 7,435 C3 MEDIA AND COMMUNICATIONS C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 HAVE ACCESS TO VCR YES YES VIDEO DISCUSSION 4,114 NO NO YES NO RESP NO NO RESP BIBLE READING NO RESP TO AGE 13 19-45 VACATION BIBLE SCHOOL CURRICULUM 14-18 OVR 45 1.109 AUGS/FORT STANDARD HOW OFTEN USED TWO-FOUR CONCORDIA NEVER OTHER **EVANGELISM VISITS/MONTH** 2,684 ONCE/MON FIVE+ GOSPEL LIGHT CREATED OWN DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES YES CONFIRMATION MINISTRY NO **LEADERS PUPILS** NO NO RESP NO RESP BEFORE GR 5 GRADE 5 CHILDREN AT RISK EFFORTS GRADE 6 TO AGE 13 HOW OFTEN PUBLISHED 4 QUARTERLY GRADE 7 14 TO 18 WEEKLY GRADE 8 MONTHLY 173 OTHER 19 ABOVE GRADE 9 **HOW REPRODUCED** GRADE 10 OUTREACH PUBLICITY 154 MIMEOGRAPH PHOTOCOPIED AFTER GR 10 NEWSLETTER PRINTED TOTAL 2,404 **FLYERS** SIGNS CONFIRMATION CURRICULUM YELLOW PAGES C4 WEEKDAY SCH OR CHILD ED CENTER CONGREGATION OWNS **NEW JOURNEYS** 92 OTHER ELCA YES **NEWSPAPER ADS** CONGR SUPPORTS W/ MONEY LIVING CAT 38 CREATE OWN NEWS ARTICLES NO NO RESP ON SCHOOL BOARD AFFIRM 113 CONCORDIA PROVIDES FACILITIES LUTH FAITH/LIFE 2 OTHER

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

STEEL	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	EDCHID STATISTI	ne.			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	EKSHIP STATISTIC	3			AVERAGES PER CUNGREGATION	
TOTAL NUMBER OF CONGREGATIONS	194	195	1+	.51+		
BAPTIZED MEMBERS	114,916	113,845	1.071-	.93-	BAPTIZED MEMBERS	583.82
CONFIRMED MEMBERS	82,590	81,746	844-	1.02-	CONFIRMED MEMBERS	419.21
COMMUNING MEMBERS CONFIRMED	60,719	60,516	203-	.33-	COMMUNING MEMBERS CONFIRMED	310.33
COMMUNING MEMBERS UNCONFIRMED	2,965	2,867	98-	3.30-	COMMUNING MEMBERS UNCONFIRMED	14.70
COMMUNED AND CONTRIBUTED	55,184	54,548	636-	1.15-	COMMUNED AND CONTRIBUTED	279.73
ANALYSIS OF MEMBERSH	HIP GAINS AND LO)SSE S				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,855	1,809	46-	2.47-		
BY BAPTISM - ADULTS 16 AND ABOVE	210	178	32-	15.23-		
BY AFFIRMATION OF FAITH	· 897	925	28+	3.12+		
BY TRANSFER FROM ELCA CONGS	1,388	1,436	48+	3.45+		
BY TRANSFER FRM LUTHERAN CONGS	200	198	2-	1.00-		
FROM NON-LUTHERAN CONGREGATIONS	272	236	36-	13.23-		
FROM OTHER SOURCES AND STAT ADJS	347	249	98-	28.24-		
TOTAL ACCESSIONS BAPT MBRS	5,169	5,031	138-	2.66-		
BAPTIZED MEMBERS -	LOSSES					
BY DEATH	1,187	1,192	5+	.42+		
BY TRANSFER TO ELCA CONGS	1,425	1,318	107-	7.50-		
BY TRANSFER TO LUTHERAN CONGS	152	247	95+			
TO NON-LUTHERAN CONGREGATIONS	332	354	22+	6.62+		
FOR OTHER REASONS	2,340	3,097	757+	32.35+		
TOTAL LOSSES BAPT MBRS	5,436	6,208	772+	14.20+		
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE	202	167		17.32-		
BY AFFIRMATION OF FAITH	732	793	61+	8.33+		
BY TRANSFER FROM ELCA CONGS	1,031	1,065	34+	3.29+	·.	
BY TRANSFER FRM LUTHERAN CONGS	144	145	1+	.69+		
FROM NON-LUTHERAN CONGREGATIONS	215	184	31-	14.41-		
FROM OTHER SOURCES AND STAT ADJS	234	249	15+	6.41+		
BAPTIZED MEMBERS CONFIRMED	1,171	1,179	8+	.68+		
TOTAL ACCESSIONS CONF MBRS	3,729	3,782	53+	1.42+		
CONFIRMED MEMBERS LOSSES			_			
BY DEATH	1,160	1,169	9+	.77+		
BY TRANSFER TO ELCA CONGS	1,051	948	103-	9.80-		
BY TRANSFER TO LUTHERAN CONGS	97	195		101.03+		
TO NON-LUTHERAN CONGREGATIONS	236	259	23+	9.74+		
FOR OTHER REASONS	1,660	2,119	459+			
TOTAL LOSSES CONF MBRS	4,204	4,690	486+	11.56+		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

1071AL DISBURSEMENTS 27,058,628 27,084,597 776,069 2,86 1071AL DISBURSEMENTS 142,741 1080,142		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
TOTAL RECEIPTS 27,068,528 27,698,134 27,675,219 606,085 2.23+ TOTAL RECEIPTS 141,924 1707AL DISBURSEMENTS 27,058,528 27,834,597 76,069+ 2.86+ TOTAL DISBURSEMENTS 142,741 ASSETS, VALUE ON DEC 31 205,281,730 210,627,822 5,346,092 2.60+ ASSETS, VALUE ON DEC 31 AVERAGE GIVING PER BAPT MEMBER 207,99 215,74 7.75+ 3.72+ PERCENT-INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER 207,99 215,74 7.75+ 3.72+ PERCENT-INDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT 90,937		NCIAL STATISTICS				AVERAGES PER CONGREGATION	
REGULAR GIVING BV MEMBERS 20,775,563 21,278,205 502,642+ 2.41+ DESIGNATED GIVING BV MEMBERS 3,126,332 3,283,528 157,196+ 5.02+ EARNED INCOME, UNRESTRICTED 708,645 779,334 70,689+ 9.97+ EARNED INCOME, RESTRICTED 377,744 485,429 107,685+ 28.50+ GRANTS AND SUBSIDIES 378,474 108,393 270,081- 71,36- 73,485 70,689+ 73,485 70,485	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	27,058,528 205,281,730 4,415,841 207.99	27,834,597 210,627,822 3,721,991 215,74	776,069+ 5,346,092+ 693,850- 7.75+	2.86+ 2.60+ 15.71- 3.72+	TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS	141,924.20 142,741.52 1080,142.67 19,087.13 1.76 65.12
REGULAR GIVING BV MEMBERS 20,775,563 21,278,205 502,642+ 2.41+ DESIGNATED GIVING BV MEMBERS 3,126,332 3,283,528 157,196+ 5.02+	DETAIL OF FINAN	CIAL STATISTICS					
DISBURSEMENTS FOR REG OPERATION CURRENT OPERATING EXPENSES 18,526,053 19,559,362 1,033,309+ 5.57+ CURRENT OPERATING EXPENSES 70 CAPITAL IMPROVEMENTS 2,641,456 2,459,009 182,447- 6.90- CAPITAL IMPROVEMENTS 8 PAYMENT ON DEBTS 1,144,535 1,254,868 110,333+ 9.63+ PAYMENT ON DEBTS 4 PROPORTIONATE SHARE 2,518,646 2,468,041 30,605- 1,21- PROPORTIONATE SHARE 155,008 146,000 30,992+ 26,94+ DESIGNATED GIFTS 0.00 WORLD HUNGER APPEAL 153,070 159,541 6,471+ 4,22+ WORLD HUNGER APPEAL 0.00 MISSION PARTNERS 89,706 106,654 16,948+ 18.89+ MISSION PARTNERS 0.00 ELCA SPECIAL APPEALS 60,583 33,200 27,383- 45.19- ELCA SPECIAL APPEALS 0.00 MISSIONARY SPONSORSHIP 124,832 126,186 1,354+ 1.08+ MISSIONARY SPONSORSHIP 124,832 126,186 1,354+ 1.08+ MISSIONARY SPONSORSHIP 0.00 SYNODICAL BENEVOLENCES 234,253 176,492 57,761- 24,65- SYNODICAL BENEVOLENCES 0.00 OTHER BENEVOLENCES 930,561 837,710 92,851- 9.97- OTHER BENEVOLENCES 0.00 OTHER BENEVOLENCE 930,561 837,710 92,851- 9.97- OTHER EXPENSE 0.00 CHURCH EDIFICE AND LOT 157,844,432 160,666,899 2,822,467+ 1.78+ PARSONAGE(S) AND LOT(S) 8,826,134 9,683,112 856,978+ 9.70+	REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED	20,775,563 3,126,332 708,645 377,744 378,474 876,490	3,283,528 779,334 485,429 108,393 559,262	157,196+ 70,689+ 107,685+ 270,081- 317,228-	5.02+ 9.97+ 28.50+ 71.36- 36.19-		
CHURCH EDIFICE AND LOT 157,844,432 160,666,899 2,822,467+ 1.78+ PARISH HOUSE AND LOT 18,949,937 20,588,536 1,638,599+ 8.64+ PARSONAGE(S) AND LOT(S) 8,826,134 9,683,112 856,978+ 9.70+	DISBURSEMENTS FOR CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS PROPORTIONATE SHARE DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	OR REG OPERATION 18,526,053 2,641,456 1,144,535 2,518,646 115,008 153,070 89,706 60,583 124,832 234,253 351,992 167,833	19,559,362 2,459,009 1,254,868 2,488,041 146,000 159,541 106,654 33,200 126,186 176,492 371,449 116,085	1,033,309+ 182,447- 110,333+ 30,605- 30,992+ 6,471+ 16,948+ 27,383- 1,354+ 57,761- 19,457+ 51,748-	5.57+ 6.90- 9.63+ 1.21- 26.94+ 4.22+ 18.89+ 45.19- 1.08+ 24.65- 5.52+ 30.83-	CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS PROPORTIONATE SHARE DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	70.26 8.83 4.50 8.93 0.52 0.57 0.38 0.11 0.45 0.63 1.33 0.41 3.00
ENDOWMENT AND MEMORIAL FUNDS 9,153,879 8,377,991 775,888- 8.47- CASH, SAVINGS, BONDS, ETC. 6,421,604 6,658,622 237,018+ 3.69+ OTHER ASSETS 1,308,338 2,175,113 866,775+ 66.25+ BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED 204' 204+ NUMBER OF BEQUESTS PER 100 DEATHS 17	CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED	157,844,432 18,949,937 8,826,134 2,777,406 9,153,879 6,421,604 1,308,338	20,588,536 9,683,112 2,477,549 8,377,991 6,658,622 2,175,113	1,638,599+ 856,978+ 299,857- 775,888- 237,018+ 866,775+	8.64+ 9.70+ 10.79- 8.47- 3.69+		17.11 5,103.56



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

REGION, STROB - OOD NORTHESTERN CHIE			aa=		OTATIOTICAL ANALYSIS	
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ION				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	34,871	34,317	554-	1.58~		
AV SUNDAY ATTENDANCE PER CONG	180	176	4-	2.22-		
PCT BAPT MBRS ATTENDING WORSHIP	30.37	30.14	.23~			
CONG.REPORTING ETHNI	C GROUP MEMBERS	5			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	192	193	1+	.52+	WHITE	98.97
NATIVE AMERICAN	6	5	1 -	16.66-	NATIVE AMERICAN	2.56
BLACK	29	28	1	3.44-	BLACK	14.35
ASIAN/PACIFIC ISLANDER	45	41	4-	8.88-	ASIAN/PACIFIC ISLANDER	21.02
HISPANIC/SPANISH	49	46	3	6.12-	HISPANIC/SPANISH	23.58 3.58
OTHER	6	7	-1+	16.66+	OTHER	3.56
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	113,943	113,010	933-	.81-	WHITE	99.26
WHITE HISPANIC	153	172	19+	12.41+	WHITE HISPANIC	0.15
NATIVE AMERICAN	7	6	1 ~	14.28-	NATIVE AMERICAN	0.00
NATIVE AMERICAN HISPANIC	5		. 5-	100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK	312	269	43-	13.78~	BLACK	0.23
BLACK HISPANIC	9	18	9+	100.00+	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	150	155	5+	3.33+	ASIAN/PACIFIC ISLANDER	0.13
ASIAN/PACIFIC ISLANDER HISPANIC	5	6	1+	20.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	12	15	3+	25.00+	OTHER	0.01
OTHER HISPANIC	5	1.1	6+	120.00+	OTHER HISPANIC	0.00
DISTRIBUTION OF CONG	REGATIONS BY SI	IZE				

				BAPTIZED MEMBER	rs.	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0	. 1	.51+			1	.51+		
VERY SMALL	1-175	28	14.35+	2,885	2.53+	49	25.12+	5,374	6.57+
SMALL.	176-350	53	27.17+	13,830	12.14+	62	31.79+	16,139	19.74+
MODERATELY SMALL	351-500	37	18.97+	15,678	13.77+	22	11.28+	9,142	11.18+
MEDIUM SIZED	501-700	17	8.71+	9,999	8.78+	26	13.33+	15,060	18.42+
MODERATELY LARGE	701-950	24	12.30+	18,780	16.49+	17	8.71+	13,891	16.99+
LARGE	951-1.500	22	11.28+	26,256	23.06+	16	8.20+	18,764	22,95+
VERY LARGE	1,501 AND OVER	13	6.66+	26,417	23.20+	2	1.02+	3,376	4.12+

PROGRAM: CD180BN 06D NORTHWESTERN OHIO SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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	0110 371100 E			ARNING MINIST			RY			1001 (111 111	W IISED *	*****	*****
CONG RESPOND: 190 AGE GROUP	LEADERS	PUPILS I		N BIBLE SCH PUPILS	********* REJ	LFS	PROC	WIT	OTHER		OTHER	IND	OWN
									ELCA		DENOM		
C1 NURSEY ROLL	134	912	46	144	5	0	10	8	6	7	1	2	1
AGE 2	66	290	40	153	6	Ō	8	8	6	1	2	5	2
AGE 3	203	898	213	925	37	3	16	27	2	9	6	9	. 3
AGE 4	188	993	223	1,087	31	2	18	38	4	9	7	8	3
AGE 5	198	1,069	261	1,367	40	1	19	36	2	9	4	9	1
GRADE 1	188	1,121	252	1,381	38	0	21	41	3	9	6	10	1
GRADE 2	171	1,076	202	968	39	1	18	44	- 1	10	2	7	3
GRADE 3	187	1.074	180	1,016	28	1	23	48	2	8	3	12	1
GRADE 4	148	1,044	137	880	36	2	19	35	6	10	. 2	10	3
GRADE 5	176	1,177	179	929	38	2	17	46	7	9	3	9	3
GRADE 6	126	934	129	596	22	2	16	37	10	7	1	11.	3
GRADE 7	173	1,176	19	84	22	2	6	27	30	4	1	17	11
GRADE 8	119	933	57	296	20	3	6	16	33	4	1	20	5
GRADE 9	115	786	51	168	9	1	0	15	14	4	1	20	23
GRADE 10~12	95	903	14	145	9	1	1	9	10	4	1	28	24
POST HIGH	28	225	3	. 0	2	0	0	2	7	1	0	2	7
ADULT	337	4,619	165	86	11	1	0	3	65	4	3	25	33
SPECIAL ED	45	261	5	2	0	0	0	2	4	0	1	1	7
HOME STUDY	12	96	3	0	1	0	0	0	2	0	0	2	0 134
TOTAL	2,709	19,587	2,179	10,227	394	22	198	442	214	109	45	207	134
C1 HAD SUNDAY SCHOO	L HAD BIB	LE SCHOOL	C2	09N01221M				СЗ МЕ	DIA AND	COMMUNI	CATIONS		
YES	185 YES	15		VIDEO DISCUS	NOIZZ	4,669			VE ACCES				
NO	3 NO	29				•			YES		176		
NO RESP	2 NO R	ESP (8	BIBLE READIN	٧G				NO		7		
				TO AGE 13	69	19-45	1,1	7 9	NO RESP		7		
VACATION BIBLE S	CHOOL CURRICU	LUM		14-18	. 165	OVR 45	5 1,8						
AUGS/FORT	75 STAN	DARD	13					HC	W OFTEN	USED			7.0
CONCORDIA	8 OTHE		8	EVANGELISM \	VISITS/MO	NTH	1,377		NEVER			0-FOUR	73
GOSPEL LIGHT		TED OWN	7						ONCE/MON	ч	59 FI	VE+	43
DAVID COOK	5			STUDY OF WIT	THESSES TO		ORD		NE DADI	 Li Newcii	ETTEN		
				YES		36		HA	VE PARIS YES	PH NEMPL	166		
CONFIRMATION MIN				NO NECE		122			NO NO		10		
855085 08 5	LEADERS 12	PUPILS 74		NO RESP		32			NO RESP		14		
BEFORE GR 5	23	171	,	CHILDREN AT	DICK EEE	OBTS			NO KESP		• -		
GRADE 5 GRADE 6	41	330		TO AGE 13	KIN ELL	18		нс	W OFTEN	PURI TSH	FD		
GRADE 7	176	1,220		14 TO 18		20			WEEKLY	1 ODLIG		JARTERLY	7
GRADE 8	138	1,130		19 ABOVE		26			MONTHLY		159 OT		8
GRADE 9	24	230		19 ABOVE		20							_
GRADE 10	5	12		OUTREACH PUE	או זרודע			нс	W REPRO	DUCED			
AFTER GR 10	2	6		NEWSLETTER		144			PHOTOCOR		134 MIN	EOGRAPH	29
TOTAL	421	3,173		FLYERS	•	87			PRINTED		10		
		0,.,0		SIGNS		80							
CONFIRMATION CUR	RICULUM			YELLOW PAG	GES	126	C4 WEEK	DAY SCH	OR CHIL	D ED CE	NTER		
NEW JOURNEYS		ER ELCA	57	NEWSPAPER		120	YES			CONGREGA		IS	21
LIVING CAT		ATE OWN	49	NEWS ARTIC		140	NO		139 (CONGR SU	PPORTS W	// MONEY	19
AFFIRM	124 CON		8			_	NO R	ESP	2 (ON SCHOOL	L BOARD		17
LUTH FAITH/LIF			25						ſ	PROVIDES	FACILIT	IES	41
									(OTHER SU	PPORT		10





EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	cs			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	223	222	1 -	.44-		
BAPTIZED MEMBERS	102,877	102,199	678-	.65-	BAPTIZED MEMBERS	460.35
CONFIRMED MEMBERS	77,802	77,185	617-	.79-	CONFIRMED MEMBERS	347.68
COMMUNING MEMBERS CONFIRMED	55,198	54,893	305-	.55~	COMMUNING MEMBERS CONFIRMED	247.26
COMMUNING MEMBERS UNCONFIRMED	2,822	3,381	559+	19.80+	COMMUNING MEMBERS UNCONFIRMED	15.22
COMMUNED AND CONTRIBUTED	51,614	50,707	907-	1.75-	COMMUNED AND CONTRIBUTED	228.40
ANALYSIS OF MEMBERSH	IP GAINS AND LO	OSSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1.610	1,486	124-	7.70-		
BY BAPTISM - ADULTS 16 AND ABOVE	186	213	27+	14.51+		
BY AFFIRMATION OF FAITH	1,052	997	55-	5.22-		
BY TRANSFER FROM ELCA CONGS	1,335	1,254	81-	6.06-		
BY TRANSFER FRM LUTHERAN CONGS	288	298	10+	3.47+		
FROM NON-LUTHERAN CONGREGATIONS	312	334	22+	7.05+		
FROM OTHER SOURCES AND STAT ADJS	368	358	10-	2.71-		
TOTAL ACCESSIONS BAPT MBRS	5,151	4,940	211-	4.09-		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	1,022	961	61-	5.96-		
BY TRANSFER TO ELCA CONGS	1,188	1,027	161-	13.55-		
BY TRANSFER TO LUTHERAN CONGS	178	206	28+	15.73+		
TO NON-LUTHERAN CONGREGATIONS	330	340	10+	3.03+		
FOR OTHER REASONS	2,827	3.014	187+	6.61+		
TOTAL LOSSES BAPT MBRS	5,545	5,548	3+	.05+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	170	187	17+	10.00+		
BY AFFIRMATION OF FAITH	889	801	88-	9.89-		
BY TRANSFER FROM ELCA CONGS	960	903	57~	5.93-		
BY TRANSFER FRM LUTHERAN CONGS	203	225	22+	10.83+	·	
FROM NON-LUTHERAN CONGREGATIONS	256	270	14+	5.46+		
FROM OTHER SOURCES AND STAT ADJS	322	355	33+	10.24+		
BAPTIZED MEMBERS CONFIRMED	869	967	98+	11.27+		
TOTAL ACCESSIONS CONF MBRS	3,669	3,708	39+	1.06+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	1.005	952	53~	5.27-		
BY TRANSFER TO ELCA CONGS	889	810	79-	8.88-		
BY TRANSFER TO LUTHERAN CONGS	136	148	12+	8.82+		
TO NON-LUTHERAN CONGREGATIONS	262	245	17-	6.48-		
FOR OTHER REASONS	2,138	2.099	39-	1.82-		
TOTAL LOSSES CONF MBRS	4,430	4.254	176-	3.97-		
TOTAL LOGGES COM MIDNG	4,400	4,254	176-	3.97-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD	=	06E	NORTHEASTERN	OHIO	SYNOD	ELCA

William State Oct World Manufacture						
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR			057 005		TOTAL RECEIPTS	128,406.86
TOTAL RECEIPTS	28,148,430	28,506,325	357,895+	1.27+	TOTAL RECEIPTS TOTAL DISBURSEMENTS	126,904.09
TOTAL DISBURSEMENTS	27,242,574	28,172,708	930,134+	3.41+	ASSETS, VALUE ON DEC 31	1002,593.81
ASSETS, VALUE ON DEC 31	214,123,148	222,575,826	8,452,678+	3.94+	TOTAL INDEBTEDNESS ON DEC 31	32,228.13
TOTAL INDEBTEDNESS ON DEC 31	5,903,348	7,154,647	1,251,299+	21.19+	PERCENTINDEBTEDNESS/ASSETS	3.21
AVERAGE GIVING PER BAPT MEMBER	235.41	245.86	10.44+	4.43+	CONGREGATIONS WITH NO DEBT	66.66
AVERAGE GIVING PER CONF MEMBER	311.29	325.54	14.25+	4.57+	CONGREGATIONS WITH NO DEBT	
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION		. ,			
REGULAR GIVING BY MEMBERS	21,100,599	21,283,197	182,598+	.86+		
DESIGNATED GIVING BY MEMBERS	3,118,598	3,843,845	725,247+	23.25+		
EARNED INCOME, UNRESTRICTED	1,182,726	1,301,312	118,586+	10.02+		
EARNED INCOME, RESTRICTED	408.783	526.741	117,958+	28.85+		
GRANTS AND SUBSIDIES	210,011	195.764	14,247-	6.78-		
CASH BORROWED	947,595	240.599	706,996-	74.60-		
OTHER RECEIPTS	1,180,118	1,114,867	65,251-	5.52-		
DISBURSEMENTS FO	D DEC ODERATION				PERCENT OF TOTAL DISBURSEMENTS	
		20,852,059	1,119,490+	5.67+	CURRENT OPERATING EXPENSES	74.01
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS	19,732,569 1,782,462	1,480,396	302,066~	16.94-	CAPITAL IMPROVEMENTS	5.25
	1,362,751	1,359,766	2,985-	.21-	PAYMENT ON DEBTS	4.82
PAYMENT ON DEBTS PROPORTIONATE SHARE	2,205,271	2,215,532	10,261+	.46+	PROPORTIONATE SHARE	7.86
	111,598	151,766	40,168+	35.99+	DESIGNATED GIFTS	0.53
DESIGNATED GIFTS WORLD HUNGER APPEAL	145,262	162,354	17,092+	11.76+	WORLD HUNGER APPEAL	0.57
	57,778	41,792	15,986-	27.66-	MISSION PARTNERS	0.14
MISSION PARTNERS	36,569	31,954	4.615-		ELCA SPECIAL APPEALS	0.11
ELCA SPECIAL APPEALS	100,441	69,196	31,245-	31.10-	MISSIONARY SPONSORSHIP	0.24
MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES	169,762	136,065	33,697-	19.84-	SYNODICAL BENEVOLENCES	0.48
LOCAL COMMUNITY BENEVOLENCES	400,538	501,184	100,646+	25.12+	LOCAL COMMUNITY BENEVOLENCES	1.77
OTHER BENEVOLENCE	264,523	215.734	48.789-		OTHER BENEVOLENCE	0.76
OTHER EXPENSE	873,050	954,910	81,860+	9.37+	OTHER EXPENSE	3.38
OTHER EXPENSE	073,030	354,510	01,000	3.37	omen en en e	
ASSETS, VALUE	ON DEC 31					
CHURCH EDIFICE AND LOT	172,154,667	179,151,993	6,997,326+	4.06+		
PARISH HOUSE AND LOT	10,555,493	9,420,822	1,134,671-			
PARSONAGE(S) AND LOT(S)	5,679,240	5,790,873	111,633+	1.96+		
OTHER REAL ESTATE	3,942,056	2,834,043	1,108,013-			
ENDOWMENT AND MEMORIAL FUNDS	13,799,507	15,855,530	2,056,023+	14.89+		
CASH, SAVINGS, BONDS, ETC.	6,626,608	7,413,839	787,231+			
OTHER ASSETS	1,365,577	2,108,726	743,149+	54.42+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		78	78+		NUMBER OF BEQUESTS PER 100 DEATHS	8.11
TOTAL VALUE OF BEQUESTS RECEIVED		1.086.548	1,086,548+		AVERAGE VALUE PER BEQUEST	13,930.10
TOTAL TREES OF BEGGESTS RECEIVED		,,000,040	.,000,010			





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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGA	TIONAL INFORMATI	ON				
WORSHIP SERVICES	20 207	20.126	261	0.5		
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG	30,387 138	30,126 136	261~ 2-	.85- 1.44-		
PCT BAPT MBRS ATTENDING WORSHIP	29.53	29.47	.06-	1.44		
CONG.REPORTING ETHN	IC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	213	217	# 4+	1.87+	WHITE	97.74
NATIVE AMERICAN	10	10			NATIVE AMERICAN	4.50
BLACK	45	50	5+	11,11+	BLACK	22.52
ASIAN/PACIFIC ISLANDER	46	51	5+	10.86+	ASIAN/PACIFIC ISLANDER	22.97
HISPANIC/SPANISH	34	34			HISPANIC/SPANISH	15.31
OTHER	9	7	2-	22.22-	OTHER	3.15
TOTAL ETHNIC BAPTIZE	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	98,678	100,437	1,759+	1.78+	WHITE	98.27
WHITE HISPANIC	76	87	11+	14.47+	WHITE HISPANIC	0.08
NATIVE AMERICAN	18	18			NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	1,238	1,120	118-	9.53-	BLACK	1.09
BLACK HISPANIC	. 8	11	3+	37.50+	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	134	139	5+	3.73+	ASIAN/PACIFIC ISLANDER	0.13
ASIAN/PACIFIC ISLANDER HISPANIC	7		7-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	95	61	v 34-	35.78-	OTHER	0.05
OTHER HISPANIC	. 7	6	1-	14.28-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

		BAPTIZED MEMBERS			C	CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TO T	AL CONGR	. TOTAL CONF.MBR	S PERCENT	
	0	1	.45+			1	.45+			
VERY SMALL	1-175	47	21.17+	5,366	5.25+	6 6	29.72+	6.755	8.75+	
SMALL	176-350	68	30.63+	18,212	17.82+	75	33.78+	18.599	24.09+	
MODERATELY SMALL	351-500	31	13.96+	12,961	12.68+	30	13.51+	12,497	16.19+	
MEDIUM SIZED	501-700	32	14.41+	19,034	18.62+	29	13.06+	17,163	22.23+	
MODERATELY LARGE	701-950	23	10.36+	18.519	18.12+	9	4.05+	7,281	9.43+	
LARGE	951-1,500	13	5.85+	15,630	15.29+	10	4.50+	11,676	15.12+	
VERY LARGE	1,501 AND OVER	7	3.15+	12,477	12.20+	2	.90+	3,214	4.16+	

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PROGRAM: CD180BN

OGE NORTHEASTERN OHIO SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED ************ CONG RESPOND: 203 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ************** REJ LFS OTHER IND OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS PROC WIT OTHER LC-MS **ELCA** DENOM C1 NURSEY ROLL AGE 2 AGE 3 R AGE 4 AGE 5 GRADE 1 1.023 GRADE 2 GRADE 3 GRADE 4 1 1 GRADE 5 1,006 Q GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH Я ADULT 5,241 SPECIAL ED HOME STUDY n TOTAL 2,748 18.029 1.686 7,237 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 C3 MEDIA AND COMMUNICATIONS YES YES HAVE ACCESS TO VCR VIDEO DISCUSSION 5,436 NO NO YES NO RESP NO RESP BIBLE READING МО TO AGE 13 19-45 1.060 NO RESP VACATION BIBLE SCHOOL CURRICULUM 14-18 104 OVR 45 1.688 AUGS/FORT STANDARD HOW OFTEN USED CONCORDIA OTHER EVANGELISM VISITS/MONTH 1.643 NEVER TWO-FOUR GOSPEL LIGHT CREATED OWN ONCE/MON FIVE+ DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY ΝО YES PUPILS LEADERS NO RESP ΝО BEFORE GR 5 NO RESP GRADE 5 CHILDREN AT RISK EFFORTS GRADE 6 HOW OFTEN PUBLISHED TO AGE 13 7 QUARTERLY GRADE 7 1,086 14 TO 18 WEEKLY 165 OTHER GRADE 8 19 ABOVE MONTHLY GRADE 9 GRADE 10 OUTREACH PUBLICITY HOW REPRODUCED AFTER GR 10 PHOTOCOPIED 135 MIMEOGRAPH NEWSLETTER TOTAL 2,492 PRINTED FLYERS SIGNS CONFIRMATION CURRICULUM C4 WEEKDAY SCH OR CHILD ED CENTER YELLOW PAGES 116 OTHER ELCA NEW JOURNEYS NEWSPAPER ADS CONGREGATION OWNS YES LIVING CAT 31 CREATE OWN **NEWS ARTICLES** ΝО CONGR SUPPORTS W/ MONEY AFFIRM 78 CONCORDIA NO RESP ON SCHOOL BOARD LUTH FAITH/LIFE 7 OTHER PROVIDES FACILITIES OTHER SUPPORT

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = OF SOUTHERN OHIO SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	244	242	2-	.81-		
BAPTIZED MEMBERS	101,624	101,743	119+	.11+	BAPTIZED MEMBERS	420.42
CONFIRMED MEMBERS	76,107	76,166	59+	.07+	CONFIRMED MEMBERS	314.73
COMMUNING MEMBERS CONFIRMED	57,408	55,916	1,492-	2.59-	COMMUNING MEMBERS CONFIRMED	231.05
COMMUNING MEMBERS UNCONFIRMED	3,160	3,393	233+	7.37+	COMMUNING MEMBERS UNCONFIRMED	14.02
COMMUNED AND CONTRIBUTED	53,828	51,952	1,876-	3.48-	COMMUNED AND CONTRIBUTED	214.67
ANALYSIS OF MEMBERSH	IP GAINS AND LO	DSSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,651	1,550	101-	6.11-		
BY BAPTISM - ADULTS 16 AND ABOVE	231	229	2-	.86-		
BY AFFIRMATION OF FAITH	1,074	1,228	154+	14.33+		
BY TRANSFER FROM ELCA CUNGS	2,162	2,210	48+	2.22+		
BY TRANSFER FRM LUTHERAN CONGS	317	212	105-	33.12-		
FROM NON-LUTHERAN CONGREGATIONS	444	486	42+	9.45+		
FROM OTHER SOURCES AND STAT ADJS	490	413	77-	15.71-		
TOTAL ACCESSIONS BAPT MBRS	6,369	6,328	41-	.64-		
BAPTIZED MEMBERS -	- LOSSES					
8Y DEATH	964	865	99-	10.26-		
BY TRANSFER TO ELCA CONGS	1,662	2,282	620+			
BY TRANSFER TO LUTHERAN CONGS	200	136	64	32.00-		
TO NON-LUTHERAN CONGREGATIONS	341	389		14.07+		
FOR OTHER REASONS	3,372	2,490	882-	26.15-		
TOTAL LOSSES BAPT MBRS	6,539	6,162	377-	5.76-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	218	202	16-	7.33-		
BY AFFIRMATION OF FAITH	. 871	969	98+	11.25+		
BY TRANSFER FROM ELCA CONGS	1,586	1,679	93+	5.86+	•	
BY TRANSFER FRM LUTHERAN CONGS	233	145	88-	37.76-		
FROM NON-LUTHERAN CONGREGATIONS	334	387	53+	15.86+		
FROM OTHER SOURCES AND STAT ADJS	457	504	47+	10.28+		
BAPTIZED MEMBERS CONFIRMED	804	897	93+	11.56+		
TOTAL ACCESSIONS CONF MBRS	4,503	4,783	280+	6.21+		
CONFIRMED MEMBERS LUSSES						
BY DEATH	944	854	90-	9.53-		
BY TRANSFER TO ELCA CONGS	1,203	1,716		42.64+		
BY TRANSFER TO LUTHERAN CONGS	158	104	54-	34.17-		
TO NON-LUTHERAN CONGREGATIONS	261	274	13+	4.98+		
FOR OTHER REASONS	2,279	1,756	523-	22.94-		
TOTAL LOSSES CONF MBRS	4,845	4,704	141-	2.91-		

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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 PROGRAM = CD170BC RUN DATE 06/12/92

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REGION/SYNOD = O6F SOUTHERN OHIO SYNOD ELCA

MEGION STROB - OU SOUTHERN ONLY	JINOD EEGA				/	
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI				AVERAGES PER CONGREGATION		
TOTALS END OF YEAR						
TOTAL RECEIPTS	32,180,428	35,845,602	3,665,174+	11.38+	TOTAL RECEIPTS	148,122.32
TOTAL DISBURSEMENTS	30,624,217	35,593,790	4,969,573+	16.22+	TOTAL DISBURSEMENTS	147,081.77
ASSETS, VALUE ON DEC 31	212,683,308	222,315,696	9,632,388+	4.52+	ASSETS, VALUE ON DEC 31	918,659.90
TOTAL INDEBTEDNESS ON DEC 31	9,858,175	11,987,728	2,129,553+	21.60+	TOTAL INDEBTEDNESS ON DEC 31	49,536.06
AVERAGE GIVING PER BAPT MEMBER	267.78	286.44	18.66+	6.96+	PERCENT INDEBTEDNESS/ASSETS	5.39
AVERAGE GIVING PER CONF MEMBER	357.56	382.63	25.07+	7.01+	CONGREGATIONS WITH NO DEBT	67.76
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGUL	AR OPERATION					
REGULAR GIVING BY MEMBERS	23,548,149	24,502,488	954,339+	4.05+		
DESIGNATED GIVING BY MEMBERS	3,665,102	4,641,466	976,364+	26.63+		•
EARNED INCOME. UNRESTRICTED	991,768	1,028,023	36,255+	3.65+		
EARNED INCOME, RESTRICTED	588,650	1,018,519	429,869+			
GRANTS AND SUBSIDIES	334,500	305,007	29,493-	8.81-		
CASH BURROWED	1,383,846	2,848,690	1,464,844+	105.85+		
OTHER RECEIPTS	1,668,413	1,501,409	167,004-	10.00-		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,674,299	22,830,980	1,156,681+	5.33+	CURRENT OPERATING EXPENSES	64.14
CAPITAL IMPROVEMENTS	2,777,726	5,547,551	2,769,825+		CAPITAL IMPROVEMENTS	15.58
PAYMENT ON DEBTS	1,352,926	1,684,401	331,475+		PAYMENT ON DEBTS	4.73
PROPORTIONATE SHARE	2,551,040	2,608,888	57,848+	2.26+	PROPORTIONATE SHARE	7.32
DESIGNATED GIFTS	132,404	180,145	47,741+		DESIGNATED GIFTS	0.50
WORLD HUNGER APPEAL	167,283	153,435	13.848-	8.27-	WORLD HUNGER APPEAL	0.43
MISSION PARTNERS	36,106	41,007	4,901+		MISSION PARTNERS	0.11
ELCA SPECIAL APPEALS	14,451	13,422	1.029~	7.12-	ELCA SPECIAL APPEALS	0.03
MISSIONARY SPONSORSHIP	90,967	97,128	6,161+	6.77+	MISSIONARY SPONSORSHIP	0.27
SYNODICAL BENEVOLENCES	149,267	131,667	17,600-	11.79-	SYNODICAL BENEVOLENCES	0.36
LOCAL COMMUNITY BENEVOLENCES	440,489	528,958	88,469+		LOCAL COMMUNITY BENEVOLENCES	1.48
OTHER BENEVOLENCE	273,393	191,474	81.919-		OTHER BENEVOLENCE	0.53
OTHER EXPENSE	963,866	1,584,734	620,868+		OTHER EXPENSE	4.45
ASSETS, VALUE OF	N DEC 31					
CHURCH EDIFICE AND LOT ,	164,856,882	176,066,609	11,209,727+	6.79+		
PARISH HOUSE AND LOT	12,672,188	11,723,387	948,801-	7.48-		
PARSONAGE(S) AND LOT(S)	6,771,574	6,750,606	20.968-	.30-		
OTHER REAL ESTATE	5,968,749	4,900,119	1,068,630-			
ENDOWMENT AND MEMORIAL FUNDS	10,200,125	11,076,036	875,911+	8.58+		
CASH, SAVINGS, BONDS, ETC.	10,891,825	9,973,985	917,840-	8.42-		
OTHER ASSETS	1,321,965	1,824,954	502,989+			
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		77	77+		NUMBER OF BEQUESTS PER 100 DEATHS	8.90
TOTAL VALUE OF BEQUESTS RECEIVED		642,615	642,615+		AVERAGE VALUE PER BEQUEST	8,345.64



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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	34,543	34,472	71-	. 20-		
AV SUNDAY ATTENDANCE PER CONG	143	145	2+	1.39+		
PCT BAPT MBRS ATTENDING WORSHIP	34.05	33.96	.09-			
CONG.REPORTING ETHNIC	C GROUP MEMBERS	•			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	231	234	3+	1.29+	WHITE	96.69
NATIVE AMERICAN	6	8	2+	33.33+	NATIVE AMERICAN	3.30
BLACK	71	74	3+	4.22+	BLACK	30.57
ASIAN/PACIFIC ISLANDER	62	67	5+	8.06+	ASIAN/PACIFIC ISLANDER	27.68
HISPANIC/SPANISH	27	29	2+	7.40+	HISPANIC/SPANISH	11.98
OTHER	12	11	1-	8.33-	OTHER	4.54
TOTAL ETHNIC BAPTIZES	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	95,961	97,166	1,205+	1.25+	WHITE	95.50
WHITE HISPANIC	46	48	2+	4.34+	WHITE HISPANIC	0.04
NATIVE AMERICAN	16	19	3+	18.75+	NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	1,232	1,287	55+	4.46+	BLACK	1.26
BLACK HISPANIC	1	5	4+	400.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	211	218	7+	3.31+	ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	41	34	7-	17.07-	OTHER	0.03
OTHER HISPANIC	7	4	3-	42.85-	OTHER HISPANIC	0.00
DISTRIBUTION OF CONG	REGATIONS BY SI	ZE				
SIZE OF CONGR. TO	OTAL CONGR. PER		D MEMBERS P1.MBRS PER	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PE	RCENT
0						

	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPI.MBRS	PERCENT	TOT	AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0					1	.41+		
VERY SMALL	1-175	66	27.27+	6,959	6.84+	89	36.77+	9,123	11.98+
SMAI L	176-350	71	29.33+	18,593	18.28+	79	32.64+	19,645	25.80+
MODERATELY SMALL	351-500	34	14.04+	13,869	13.63+	29	11.98+	12,266	16.11+
MEDIUM SIZED	501~700	31	12.80+	18,304	17.99+	23	9.50+	13,106	17.21+
MODERATELY LARGE	701-950	22	9.09+	17,172	16.88+	9	3.71+	6,965	9.14+
LARGE	951-1,500	11	4.54+	13,320	13.09+	10	4.13+	11,804	15.50+
VERY LARGE	1,501 AND OVER	7	2.89+	13,482	13.25+	2	.82+	3,224	4.23+

PROGRAM: CD180BN

PAGE: 45 EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92 OGF SOUTHERN OHIO SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY

CONC. BESDOND. 105	CHAIDAY CHUI	CH CCHOOL		AKNING WINISIK	* * * * * * * *	* * * * * * * *	`` *******	***** 5	C S CUE	RRICULUM I	JSED *	******	******
CONG RESPOND: 195				N BIBLE SCH ** PUPILS		LFS	PROC	WIT	OTHER	C-MS O	THER	IND	OWN
AGE GROUP	LEADERS	PUPILS L	ENDERS	POPILS	REJ	LF3	PROC	W1.	ELCA		ENOM		•
									LLCA				
C1 NUBSEK DOLL	100	700	. 40	152	2	0	3	7	6	3	2	3	8
C1 NURSEY ROLL	100	706	46	152	3		4	ģ	2	3	2	2	4
AGE 2	79	289	86	262	6	3	•	_	2	6	ō	5	5
AGE 3	148	603	193	805	27	2	. 5	20		6	•	5	2
AGE 4	181	695	175	859	28	2	1 1	38	2	5	2	6.	1
AGE 5	156	738	219	1,228	27	5	7	30	1	7	2	_	
GRADE 1	202	851	179	1,065	35	3	9	41	3	9	1	3	4
GRADE 2	165	803	172	857	27	3	11	33	3	7	1	6	2
GRADE 3	164	846	159	900	23	4	10	38	4	7	1	5	4
GRADE 4	146	701	142	689	29	2	8	32	4	7	0	3	2
GRADE 5	189	806	140	838	26	2	9	34	9	6	2	6	4
GRADE 6	135	620	99	396	14	3	4	36	12	2	0	7	3
GRADE 7	193	803	89	244	20	2	6	15	30	3	1	8	5
	93	601	50	56	9	1	1	10	28	4	1	7	6
GRADE 8					8	3	;	5	10	i	1	8	17
GRADE 9	102	479	16	12		3	:	_	9	;	2	12	21
GRADE 10-12	178	769	11	1	14	1		10		ó	Ô	2	3
POST HIGH	39	122	22	60	1	0	0	. 0	4	_	-	18	47
ADULT	660	5,538	124	304	8	1	1	3	59	2	0		
SPECIAL ED	26	213	35	0	1	0	1	1	6	2	0	1	4
HOME STUDY	47	416	23	0	1	0	1	0	4	1	0	1	5
TOTAL	3,003	16,599	1,980	8,728	307	37	93	362	198	76	17	108	147
	.,	,											
C1 HAD SUNDAY SCHOOL	HAD BIE	SLE SCHOOL	C2	MISSION90				C3 ME	DIA AND	COMMUNICA	TIONS		
YES	191 YES	156		VIDEO DISCUSS	ION	3.359		НА	VE ACCES	S TO VCR			
		. • -		VIDEO DISCOSS	10.1	0,000			YES		68		
NO		32		DIDLE DEADING					NO		16		
NO RESP	2 NO F	RESP 7		BIBLE READING		10 45	0		NO RESP		11		
				TO AGE 13		19-45			NO KESP		' '		
VACATION BIBLE SC				14-18	44	OVR 49	5 1,0		05751	1650			
AUGS/FORT		NDARD	11						W OFTEN	nzen			65
CONCORDIA	8 OTH	ER .	6	EVANGELISM VI	SITS/MO	NTH	2,083		NEVER			NO-FOUR	65
GOSPEL LIGHT	6 CREA	ATED OWN	12						ONCE/MON		67 F	IVE+	30
DAVID COOK	0			STUDY OF WITH	ESSES T	O THE W	ORD						
				YES		51		HA	VE PARISI	H NEWSLET	TER		
CONFIRMATION MINI	STRY			NO		121			YES	1	55		
	LEADERS	PUPILS		NO RESP		23			NO		17		
BEFORE GR 5	11	46		110 11231					NO RESP		23		
GRADE 5	20	155		CHILDREN AT R	ISK EFE	OPTS							
GRADE 6	36	226		TO AGE 13	I SK LI	19		но	W OFTEN I	PUBLI SHED			
									WEEKLY	OBETSHEE	11 0	JARTERLY	5
GRADE 7	187	863		14 TO 18		19			MONTHLY		44 01		13
GRADE 8	131	717		19 ABOVE		40			MUNTHLY	•	44 0	IIICK	
GRADE 9	26	155											
GRADE 10	3	. 32		OUTREACH PUBL					W REPROD			45.000.4.011	20
AFTER GR 10	2	23		NEWSLETTER		145			PHOTOCOP			MEOGRAPH	26
TOTAL	416	2,217		FLYERS		102			PRINTED		12	•	
		-		SIGNS		55							
CONFIRMATION CURR	ICULUM			YELLOW PAGE	S	129	C4 WEEK	DAY SCH	OR CHILL	D ED CENT	ER		
NEW JOURNEYS		HER ELCA	43	NEWSPAPER A		107	YES			ONGREGATI		45	16
LIVING CAT		EATE OWN	39	NEWS ARTICL		150	ИО.			ONGR SUPP			17
AFFIRM	113 CO		5	HEHS MRIICE		.50	NO R	DESD		N SCHOOL			22
			-				NO R	LJF	-	ROVIDES F			31
LUTH FAITH/LIFE	3 01	151	20										9
									0	THER SUPP	OKI		Э

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PROGRAM = CD1708C

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

407.71

281.81 222.63

15.81

211.94

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	ERSHIP STATISTIC	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR		•			WERNES TEN SONGHESTITION
TOTAL NUMBER OF CONGREGATIONS	206	206			
BAPTIZED MEMBERS	85.959	83,990	1,969-	2.29-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	59,803	58,054	1,749-	2.92-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	46,028	45,862	166-	.36-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	3,204	3,257	53+	1.65+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	43,413	43,661	248+	.57+	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS		3323			
BY BAPTISM - CHILDREN UNDER 16	1,608	1,700	92+	5.72+	
BY BAPTISM - ADULTS 16 AND ABOVE	81	97	16+	19.75+	
BY AFFIRMATION OF FAITH	1,150	1,128	22-	1.91-	
BY TRANSFER FROM ELCA CONGS	1,165	953	212-	18.19-	
BY TRANSFER FRM LUTHERAN CONGS	183	225	42+	22.95+	
FROM NON-LUTHERAN CONGREGATIONS	375	314	61-	16.26-	
FROM OTHER SOURCES AND STAT ADJS	429	292	137-	31.93-	
TOTAL ACCESSIONS BAPT MBRS	4,991	4,709	282-	5.65-	
BAPTIZED MEMBERS -	- LOSSES				
BY DEATH	703	713	10+	1.42+	
BY TRANSFER TO ELCA CONGS	1,033	984	49-	4.74-	
BY TRANSFER TO LUTHERAN CONGS	126	166	40+	31.74+	
TO NON-LUTHERAN CONGREGATIONS	346	232	114-	32.94-	
FOR OTHER REASONS	2.393	4,385	1,992+	83.24+	
TOTAL LOSSES BAPT MBRS	4,601	6,480	1,879+	40.83+	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	75	94	19+	25.33+	
BY AFFIRMATION OF FAITH	912	955	43+	4.71+	
BY TRANSFER FROM ELCA CONGS	824	689	135-	16.38-	
BY TRANSFER FRM LUTHERAN CONGS	143	173	30+	20.97+	•
FROM NON-LUTHERAN CONGREGATIONS	290	235	55-	18.96-	
FROM OTHER SOURCES AND STAT ADJS	268	228	40-	14.92-	
BAPTIZED MEMBERS CONFIRMED	638	730	92+	14.42+	
TOTAL ACCESSIONS CONF MBRS	3,150	3,104	46-	1.46-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	699	701	2+	.28+	
BY TRANSFER TO ELCA CONGS	795	755	40-	5.03-	
BY TRANSFER TO LUTHERAN CONGS	107	125	18+	16.82+	
TO NON-LUTHERAN CONGREGATIONS	294	172	122-	41.49-	
FOR OTHER REASONS	1,697	2,964	1,267+	74.66+	
TOTAL LOSSES CONF MBRS	3,592	4,717	1,125+	31.31+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

REGION/STROD = O/A NEW SERSET ST	100 EECA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR					TOTAL DECEMBE	148,905.99
TOTAL RECEIPTS	28,036,252	30,674,635	2,638,383+	9.41+	TOTAL RECEIPTS	148,645.00
TOTAL DISBURSEMENTS	27,911,044	30,620,871	2,709,827+	9.70+	TOTAL DISBURSEMENTS	1122.125.59
ASSETS, VALUE ON DEC 31	224,074,058	231,157,872	7,083,814+	3.16+		62,861.95
TOTAL INDEBTEDNESS ON DEC 31	15,735,606	12,949,563	2,786,043-		TOTAL INDEBTEDNESS ON DEC 31	5.60
AVERAGE GIVING PER BAPT MEMBER	259.08	274.93	15.85+	6.12+	PERCENTINDEBTEDNESS/ASSETS	
AVERAGE GIVING PER CONF MEMBER	372.39	397.76	25.37+	6.81+	CONGREGATIONS WITH NO DEBT	47.57
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REGI	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	19,380,711	20,214,740	834,029+	4.30+		
DESIGNATED GIVING BY MEMBERS	2,889,671	2,877,392	12,279-	. 42~		
EARNED INCOME, UNRESTRICTED	1,674,221	1,942,634	268,413+	16.03+		
EARNED INCOME, RESTRICTED	529,450	682,535	153,085+	28.91+		
GRANTS AND SUBSIDIES	252,009	232,272	19,737-	7.83-		
CASH BORROWED	1,417,431	2,859,024	1,441,593+	101.70+		
OTHER RECEIPTS	1,892,759	1,866,038	26,721-	1.41-		
DISBURSEMENTS FOR	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	18,702,473	19,477,394	774,921+	4.14+	CURRENT OPERATING EXPENSES	63.60
CAPITAL IMPROVEMENTS	3,295,787	3,992,259	696,472+	21.13+	CAPITAL IMPROVEMENTS	13.03
PAYMENT ON DEBTS	1,621,554	1,987,935	366,381+		PAYMENT ON DEBTS	6.49
PROPORTIONATE SHARE	2,386,683	2,327,294	59,389-	2.48-	PROPORTIONATE SHARE	7.60
DESIGNATED GIFTS	61,547	67,449	5,902+	9.58+	DESIGNATED GIFTS	0.22
WORLD HUNGER APPEAL	181,479	201,529	20,050+	11.04+	WORLD HUNGER APPEAL	0.65
MISSION PARTNERS	40,620	45,978	5,358+	13.19+	MISSION PARTNERS	0.15
ELCA SPECIAL APPEALS	66.262	106,570	40,308+	60.83+	ELCA SPECIAL APPEALS	0.34
MISSIONARY SPONSORSHIP	49,014	40,795	8,219~	16.76-	MISSIONARY SPONSORSHIP	0.13
SYNODICAL BENEVOLENCES	196,848	80,110	116,738-		SYNODICAL BENEVOLENCES	0.26
LOCAL COMMUNITY BENEVOLENCES	257,824	296,162	38,338+	14.86+	LOCAL COMMUNITY BENEVOLENCES	0.96
OTHER BENEVOLENCE	132,281	104.859	27,422-		OTHER BENEVOLENCE	0.34
OTHER EXPENSE	918,672	1,892,537	973,865+	106.00+	OTHER EXPENSE	6.18
ASSETS, VALUE	ON DEC 31					
	161,342,264	168,487,063	7,144,799+	4.42+		
PARISH HOUSE AND LOT	21,862,762	22,155,045	292,283+	1.33+		
PARSONAGE(S) AND LOT(S)	18,371,806	19,460,392	1,088,586+	5.92+		
OTHER REAL ESTATE	2,865,859	3,034,851	168,992+	5.89+		
ENDOWMENT AND MEMORIAL FUNDS	8,640,387	9,142,289	501,902+	5.80+		
CASH, SAVINGS, BONDS, ETC.	7,693,198	6,358,238	1,334,960-	17.35-		
OTHER ASSETS	3,297,782	2,519,994	777.788-	23.58-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		155	155+		NUMBER OF BEQUESTS PER 100 DEATHS	21.73
TOTAL VALUE OF BEQUESTS RECEIVED		2,194,694	2,194,694+		AVERAGE VALUE PER BEQUEST	14,159.31
• • • • • • • • • • • • • • • • • • • •						





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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

1990 1991 CHANGE PCT STATISTICAL AN

	1990	1991	CHANGE PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	ONAL INFORMATIO	ON			
WORSHIP SERVICES	22 144	22 007	13759-		
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG	23,144 114	23,007 113	13759- 187-		
PCT BAPT MBRS ATTENDING WORSHIP	26.95	27.42	. 47+		
CONG.REPORTING ETHNIC	GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	194	194		WHITE	94.17
NATIVE AMERICAN	7	6	1- 14.28-	NATIVE AMERICAN	2.91
BLACK	105	109	4+ 3.80+	BLACK	52.91
ASIAN/PACIFIC ISLANDER	83	91	8+ 9.63+	ASIAN/PACIFIC ISLANDER	44.17
HISPANIC/SPANISH	98	100	2+ 2.04+	HISPANIC/SPANISH	48.54
OTHER	19	23	4+ 21.05+	OTHER	.11.16
TOTAL ETHNIC BAPTIZED	MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	80,583	78,422	2,161- 2.68-	WHITE	93.37
WHITE HISPANIC	832	854	22+ 2.64+	WHITE HISPANIC	1.01
NATIVE AMERICAN	20	19	1- 5.00~	NATIVE AMERICAN	0.02
NATIVE AMERICAN HISPANIC		1	1+	NATIVE AMERICAN HISPANIC	0.00
BLACK	1,948	2,013	65+ 3.33+	BLACK	2.39
BLACK HISPANIC	24	54	30+ 125.00+	BLACK HISPANIC	0.06
ASIAN/PACIFIC ISLANDER	363	416	53+ 14.60+	ASIAN/PACIFIC ISLANDER	0.49
ASIAN/PACIFIC ISLANDER HISPANIC	11	192	181+1645.45+	ASIAN/PACIFIC ISLANDER HISPANIC	0.22
OTHER	84	78	6- 7.14-	OTHER	0.09
OTHER HISPANIC	184	31	153- 83.15-	OTHER HISPANIC	0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

				BAPTIZED MEMBER	RS .	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	. TOTAL CONF.MBR	S PERCENT
	0	4	1.94+			5	2.42+		
VERY SMALL	1-175	43	20.87+	4.990	5.94+	69	33.49+	7,636	13.15+
SMALL	176-350	53	25.72+	13,597	16.18+	70	33.98+	18,670	32.15+
MODERATELY SMALL	351-500	44	21.35+	18,145	21.60+	34	16.50+	13,541	23.32+
MEDIUM SIZED	501-700	37	17.96+	21,705	25.84+	19	9.22+	10,881	18.74+
MODERATELY LARGE	701-950	14	6.79+	11,721	13.95+	8	3.88+	6,335	10.91+
LARGE	951-1,500	9	4.36+	10,351	12.32+	1	.48+	991	1.70+
VERY LARGE	1,501 AND OVER	2	.97+	3,481	4.14+				

PROGRAM: CD180BN 07A NEW JERSEY SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/15/92

OTHER SUPPORT

LEARNING MINISTRY FORM C SUMMARY **** S.C.S. CURRICULUM USED *********** CONG RESPOND: 175 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH: ******* OWN AGE GROUP **LEADERS** PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND DENOM **ELCA** C1 NURSEY ROLL 1,204 AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 1 1 GRADE 5 GRADE 6 GRADE 7 GRADE 8 **3** GRADE 9 GRADE 10-12 POST HIGH Ω n ADULT 1,883 SPECIAL ED Ω O HOME STUDY O n n TOTAL 2,236 13,745 1,186 5.537 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 C3 MEDIA AND COMMUNICATIONS YES YES HAVE ACCESS TO VCR VIDEO DISCUSSION 2,747 NO NO YES NO RESP NO RESP NО BIBLE READING NO RESP 144 19-45 TO AGE 13 VACATION BIBLE SCHOOL CURRICULUM 14-18 **OVR 45** HOW OFTEN USED AUGS/FORT STANDARD CONCORDIA OTHER EVANGELISM VISITS/MONTH 1,660 NEVER TWO-FOUR GOSPEL LIGHT CREATED OWN ONCE/MON FIVE+ DAVID COOK STUDY OF WITNESSES TO THE WORD YES HAVE PARISH NEWSLETTER CONFIRMATION MINISTRY YES NO **PUPILS** NО Δ LEADERS NO RESP NO RESP BEFORE GR 5 GRADE 5 CHILDREN AT RISK EFFORTS GRADE 6 HOW OFTEN PUBLISHED TO AGE 13 GRADE 7 QUARTERLY 14 TO 18 WEEKLY OTHER GRADE 8 19 ABOVE MONTHLY GRADE 9 HOW REPRODUCED GRADE 10 OUTREACH PUBLICITY 124 MIMEOGRAPH AFTER GR 10 NEWSLETTER PHOTOCOPIED TOTAL 2.096 **FLVERS** PRINTED SIGNS CONFIRMATION CURRICULUM C4 WEEKDAY SCH OR CHILD ED CENTER YELLOW PAGES **NEW JOURNEYS** 82 OTHER ELCA **NEWSPAPER ADS** YES CONGREGATION OWNS LIVING CAT CONGR SUPPORTS W/ MONEY 21 CREATE OWN **NEWS ARTICLES** И0 AFFIRM 73 CONCORDIA NO RESP ON SCHOOL BOARD LUTH FAITH/LIFE 0 OTHER PROVIDES FACILITIES

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PRDGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

392.46

293.75

215.85

16.59

201.59

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	200	198	2-	1.00-	
BAPTIZED MEMBERS	77,127	77,708	581+	.75+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	58.042	58,164	122+	.21+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	43,271	42,739	532-	1.22-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	3,193	3,285	92+	2.88+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	40,726	39,915	811-	1.99-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1.304	1,220	84-	6.44-	
BY BAPTISM - ADULTS 16 AND ABOVE	71	89	18+	25.35+	
BY AFFIRMATION OF FAITH	935	957	22+	2.35+	
BY TRANSFER FROM ELCA CONGS	1,168	1,161	7	.59	
BY TRANSFER FRM LUTHERAN CONGS	273	264	9-	3.29-	
FROM NON-LUTHERAN CONGREGATIONS	249	267	18+	7.22+	
FROM OTHER SOURCES AND STAT ADJS	309	503	194+	62.78+	
TOTAL ACCESSIONS BAPT MBRS	4,309	4,461	152+	3.52+	
TOTAL ACCESSIONS BAPT MBRS	4,309	4,401	132+	3.32	
BAPTIZĒD MEMBERS ~	- LOSSES				
BY DEATH	677	698	21+	3.10+	
BY TRANSFER TO LICA CONGS	969	1,045	76+	7.84+	
BY TRANSFER TO LUTHERAN CONGS	127	148	21+	16.53+	
TO NON-LUTHERAN CONGREGATIONS	222	281	59+	26.57+	
FOR OTHER REASONS	2,660	1,691	969-	36.42-	
TOTAL LOSSES BAPT MBRS	4,655	3,863	792-	17.01-	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	60	70	10+	16.66+	
BY AFFIRMATION OF FAITH	749	744	5-	.66-	
BY TRANSFER FROM ELCA CONGS	803	802	1-	. 12-	*.
BY TRANSFER FRM LUTHERAN CONGS	177	192	15+	8.47+	
FROM NON-LUTHERAN CONGREGATIONS	211	196	15-	7.10-	
FROM OTHER SOURCES AND STAT ADJS	260	436	176+	67.69+	
BAPTIZED MEMBERS CONFIRMED	545	550	5+	.91+	
TOTAL ACCESSIONS CONF MBRS	2,805	2,990	185+	6.59+	
TOTAL ACCESSIONS CON MENS	2,003	2,550	100	0.05	
CONFIRMED MEMBERS LOSSES	252		•	0.00	
BY DEATH	658	678	20+	3.03+	
BY TRANSFER TO ELCA CONGS	707	723	16+	2.26+	
BY TRANSFER TO LUTHERAN CONGS	82	100	18+	21.95+	
TO NON-LUTHERAN CONGREGATIONS	146	184	38+	26.02+	
FOR OTHER REASONS	1,620	1,184	436-	26.91-	
TOTAL LOSSES CONF MBRS	3,213	2,869	344-	10.70-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	ICIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	25,472,566	26,345,124	872,558+	3.42+	10TAL RECEIPTS	133,056.18
TOTAL DISBURSEMENTS	27,714,128	27,465,782	248,346-	.89-	TOTAL DISBURSEMENTS	138,716.07
ASSETS, VALUE ON DEC 31	208,044,979	212,237,011	4,192,032+	2.01+	ASSETS, VALUE ON DEC 31	1071,904.09
TOTAL INDEBTEDNESS ON DEC 31	13,139,133	12,464,752	674.381-	5.13-	TOTAL INDEBTEDNESS ON DEC 31	62,953.29
AVERAGE GIVING PER BAPT MEMBER	251.39	256.22	4.82+	1.92+	PERCENTINDEBTEDNESS/ASSETS	5.87
AVERAGE GIVING PER CONF MEMBER	334.05	342.31	8.26+	2.47+	CONGREGATIONS WITH NO DEBT	48.98
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	17,345,684	17,940,366	594,682+	3.42+		
DESIGNATED GIVING BY MEMBERS	2,043,475	1,970,030	73,445-	3.59-		
EARNED INCOME. UNRESTRICTED	1,391,483	1,693,776	302.293+	21.72+		
EARNED INCOME, RESTRICTED	700.697	1,006,179	305.482+	43.59+		
GRANTS AND SUBSIDIES	458,546	434.677	23,869-	5.20-		
CASH BORROWED	2,054,613	1,494,165	560,448-	27.27-		
OTHER RECEIPTS	1,478,068	1,805,931	327,863+	22.18+		
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	17,757,966	18,201,989	444,023+	2.50+	CURRENT OPERATING EXPENSES	66.27
CAPITAL IMPROVEMENTS	4.922.093	3,917,478	1,004,615-	20.41-	CAPITAL IMPROVEMENTS	14.26
PAYMENT ON DEBTS	1,654,902	1,702,158	47,256+	2.85+	PAYMENT ON DEBTS	6.19
PROPORTIONATE SHARE	1,780,166	1,824,058	43,892+	2.46+	PROPORTIONATE SHARE	6.64
DESIGNATED GIFTS	46,303	79,935	33,632+	72.63+	DESIGNATED GIFTS	0.29
WORLD HUNGER APPEAL	132,546	136,403	3,857+	2.90+	WORLD HUNGER APPEAL	0.49
MISSION PARTNERS	83,000	63,453	19.547-	23.55-	MISSION PARTNERS	0.23
ELCA SPECIAL APPEALS	42,038	27,709	14.329-	34.08-	ELCA SPECIAL APPEALS	0.10
MISSIONARY SPONSORSHIP	34,292	22,897	11.395-	33.22-	MISSIONARY SPONSORSHIP	0.08
SYNODICAL BENEVOLENCES	29,884	28,398	1,486-	4.97-	SYNODICAL BENEVOLENCES	0.10
LOCAL COMMUNITY BENEVOLENCES	322,743	497,994	175,251+		LOCAL COMMUNITY BENEVOLENCES	1.81
OTHER BENEVOLENCE	146,245	146.606	361+	. 24+	OTHER BENEVOLENCE	0.53
OTHER EXPENSE	761,950	816,704	54,754+	7.18+	OTHER EXPENSE	2.97
ASSETS. VALUE	ON DEC 31					
CHURCH EDIFICE AND LOT	147,983,737	145,842,677	2,141,060-	1.44-		
PARISH HOUSE AND LOT	16,074,008	20,702,854	4,628,846+			
PARSONAGE(S) AND LOT(S)	16,952,329	16,028,195	924,134-	5.45-		
OTHER REAL ESTATE	5,696,173	4,408,521	1,287,652-			
ENDOWMENT AND MEMORIAL FUNDS	14,033,285	17,085,875	3,052,590+			
CASH, SAVINGS, BONDS, ETC.	5,148,895	5,650,725	501,830+	9.74+		
OTHER ASSETS	2,156,552	2,518,164	361,612+	16.76+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		70	70+		NUMBER OF BEQUESTS PER 100 DEATHS	10.02
TOTAL VALUE OF BEQUESTS RECEIVED)	2,356,905	2,356,905+		AVERAGE VALUE PER BEQUEST	33,670.07

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ОИ				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	22,232	22.330	98+	. 44+		
AV SUNDAY ATTENDANCE PER CONG	112	115	3+	2.67+		
PCT BAPT MBRS ATTENDING WORSHIP	28.82	28.74	.08~			
CONG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP N	MEMBERS
WHITE	186	190	4+	2.15+	WHITE .	95.95
NATIVE AMERICAN	15	18	3+	20.00+	NATIVE AMERICAN	9.09
BLACK ASIAN/PACIFIC ISLANDER	81	88	7+	8.64+	BLACK	44.44
HISPANIC/SPANISH	76 54	82 53	6+ 1 <i>-</i> -	7.89+ 1.85-	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	41.41 26.76
DTHER	10	11	1+	10.00+	OTHER	5.55
TOTAL ETHNIC BAPTIZE		, ,			PERCENT ETHNIC BAPTIZED MEMBERSHIP	0.00
TOTAL LITTLE BATTILL	o membersitat				PERCENT ETHNIC DAFTIZED MEMBERSHIP	
WHITE	72,891	74,862	1,971+	2.70+	WHITE	96.33
WHITE HISPANIC	154	162	8+	5.19+	WHITE HISPANIC	0.20
NATIVE AMERICAN	41	47	6+	14.63+	NATIVE AMERICAN	0.06
NATIVE AMERICAN HISPANIC	524	6	518-	98.85-	NATIVE AMERICAN HISPANIC	0.00
BLACK	637	611	26-	4.08-	BLACK	0.78
BLACK HISPANIC	5	10	5+	100.00+	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	428	394	34-	7.94-	ASIAN/PACIFIC ISLANDER	0.50
ASIAN/PACIFIC ISLANDER HISPANIC	3	3			ASIAN/PACIFIC ISLANDER HISPANIC	0.00
					Marine Taller Taller Marine Marine	0.00
OTHER	29	31	2+	6.89+	OTHER	0.03
DTHER HISPANIC	90	88	2-	2.22-	OTHER HISPANIC	0.11
DISTRIBUTION OF CONG	REGATIONS BY SI	ZE				

				BAPTIZED MEMBE	25	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT, MBRS	PERCENT	TOT	AL CONGR	TOTAL CONF.MBR	S PERCENT
	0	4	2.02+			4	2.02+		
VERY SMALL	1-175	43	21.71+	5,248	6.75+	57	28.78+	5,988	10.29+
SMALI.	176-350	64	32.32+	17,581	22.63+	80	40.40+	19,828	34.09+
MODERATELY SMALL	351-500	40	20.20+	17,051	21.94+	31	15.65+	12,661	21.77+
MEDIUM SIZED	501-700	23	11.61+	13,343	17.17+	15	7.57+	8.826	15.17+
MODERATELY LARGE	701-950	13	6.56+	10,469	13.47+	7	3.53+	5.567	9.57+
LARGE	951-1,500	10	5.05+	11,516	14.82+	3	1.51+	3,369	5.79+
VERY LARGE	1,501 AND OVER	1	.50+	2,480	3.19+	1	.50+	1,913	3.28+

PROGRAM: CD180BN
07B NEW ENGLAND SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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OTHER SUPPORT

LEARNING MINISTRY FORM C SUMMARY CONG RESPOND: 159 ***** S.C.S. CURRICULUM USED *********** SUNDAY CHURCH SCHOOL AGE GROUP **LEADERS** PUPILS LEADERS PUPILS PROC OTHER LC-MS OTHER IND OWN REJ LFS WIT. **ELCA** DENOM C1 NURSEY ROLL AGE 2 AGE 3 AGE 4 AGE 5 A GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 n GRADE 9 GRADE 10-12 POST HIGH ADULT 1,988 SPECIAL ED HOME STUDY n n O TOTAL 1.832 11,322 3.350 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 M1SS10N90 C3 MEDIA AND COMMUNICATIONS YES YES HAVE ACCESS TO VCR VIDEO DISCUSSION 3.939 NO N0 YES NO RESP NO RESP А **BIBLE READING** NO NO RESP TO AGE 13 86 19-45 VACATION BIBLE SCHOOL CURRICULUM 14-18 OVR 45 AUGS/FORT STANDARD HOW OFTEN USED CONCORDIA OTHER EVANGELISM VISITS/MONTH 1.553 NEVER TWO-FOUR GOSPEL LIGHT CREATED OWN ONCE/MON FIVE+ DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY ИО YES LEADERS **PUPILS** NO RESP NO BEFORE GR 5 NO RESP GRADE 5 CHILDREN AT RISK EFFORTS GRADE 6 TO AGE 13 HOW OFTEN PUBLISHED GRADE 7 4 QUARTERLY 14 TO 18 WEEKLY GRADE 8 MONTHLY 126 OTHER 19 ABOVE GRADE 9 GRADE 10 OUTREACH PUBLICITY HOW REPRODUCED AFTER GR 10 PHOTOCOPIED 115 MIMEOGRAPH NEWSLETTER TOTAL 1,550 FLYERS PRINTED SIGNS CONFIRMATION CURRICULUM YELLOW PAGES C4 WEEKDAY SCH OR CHILD ED CENTER **NEW JOURNEYS** 72 OTHER ELCA CONGREGATION OWNS YES NEWSPAPER ADS LIVING CAT 28 CREATE OWN CONGR SUPPORTS W/ MONEY **NEWS ARTICLES** NO AFFIRM 57 CONCORDIA NO RESP ON SCHOOL BOARD LUTH FAITH/LIFE 3 OTHER PROVIDES FACILITIES

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

RUN DATE 06/12/92

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REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	235	233	2-	.85-		
BAPTIZED MEMBERS	94,034	94,026	8-		BAPTIZED MEMBERS	403.54
CONFIRMED MEMBERS	66,309	66,105	204-	.30~	CONFIRMED MEMBERS	283.71
COMMUNING MEMBERS CONFIRMED	48,996	49.093	97+	.19+	COMMUNING MEMBERS CONFIRMED	210.69
COMMUNING MEMBERS UNCONFIRMED	3,808	4,296	488+	12.81+	COMMUNING MEMBERS UNCONFIRMED	18.43
COMMUNED AND CONTRIBUTED	46,431	46,066	365-	.78-	COMMUNED AND CONTRIBUTED	197.70
	-,					
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,064	1,867	197-	9.54-		
BY BAPTISM - ADULTS 16 AND ABOVE	163	138	25-	15.33-		
BY AFFIRMATION OF FAITH	1,254	1,370	116+	9.25+		
BY TRANSFER FROM ELCA CONGS	917	815	102-	11.12-		
BY TRANSFER FRM LUTHERAN CONGS	232	177	55-	23.70-		
FROM NON-LUTHERAN CONGREGATIONS	382	317	65-	17.01-		
FROM OTHER SOURCES AND STAT ADJS	948	521	427-	45.04-		
TOTAL ACCESSIONS BAPT MBRS	5,960	5,205	755	12.66-		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	902	825	77-	8.53-		
BY TRANSFER TO ELCA CONGS	1,071	898	173-	16.15-		
BY TRANSFER TO LUTHERAN CONGS	271	169	102-	37.63-		
TO NON-LUTHERAN CONGREGATIONS	249	184	65-	26.10-		
FOR OTHER REASONS	4,367	3,143	1,224-			
TOTAL LOSSES BAPT MBRS	6,860	5,219	1.641-	23.92-		
		·	•			
CONFIRMED MEMBERS						
BY BAPTISM - ADULIS 16 AND ABOVE	145	117		19.31-		
BY AFFIRMATION OF FAITH	1,038	1,104	66+	6.35+		
BY TRANSFER FROM ELCA CONGS	641	573	68-	10.60-	· ·	
BY TRANSFER FRM LUTHERAN CONGS	168	116	52-	30.95-		
FROM NON-LUTHERAN CONGREGATIONS	286	252	34-	11.88-		
FROM OTHER SOURCES AND STAT ADJS	582	628	46+	7.90+		
BAPTIZED MEMBERS CONFIRMED	1,060	871	189-	17.83-		
TOTAL ACCESSIONS CONF MBRS	3,920	3,661	259-	6.60-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	898	0.16	0.2	0 12		
BY TRANSFER TO ELCA CONGS		816	82-	9.13-		
	836	693		17.10-		
BY TRANSFER TO LUTHERAN CONGS	204	125	79-	38.72-		
TO NON-LUTHERAN CONGREGATIONS	166	128	38-	22.89-		
FOR OTHER REASONS	3,127	2,108	1,019-			
TOTAL LOSSES CONF MBRS	5,231	3,870	1,361-	26.01-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS	36,479,387	34,857,814	1,621,573-	4.44-	TOTAL RECEIPTS	149,604.35
TOTAL DISBURSEMENTS	36,236,047	35,369,793	866,254-	2.39-	TOTAL DISBURSEMENTS	151,801.68
ASSETS, VALUE ON DEC 31	310,086,769	314,286,931	4,200,162+	1.35+	ASSETS, VALUE ON DEC 31	1348,870.94
TOTAL INDEBTEDNESS ON DEC 31	6,208,065	7,314,021	1,105,956+	17.81+	TOTAL INDEBTEDNESS ON DEC 31	31,390.64
AVERAGE GIVING PER BAPT MEMBER	233.57	236.82	3.24+	1.38+	PERCENTINDEBTEDNESS/ASSETS	2.32
AVERAGE GIVING PER CONF MEMBER	331.23	336.84	5.61+	1.69+	CONGREGATIONS WITH NO DEBT	69.09
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	18,871,988	19,222,375	350,387+	1.85+		
DESIGNATED GIVING BY MEMBERS	3,092,108	3,045,019	47,089-	1.52-		
EARNED INCOME, UNRESTRICTED	3,519,648	4,048,016	528,368+	15.01+		
EARNED INCOME, RESTRICTED	2,387,299	1,876,907	510,392-	21.37-		
GRANTS AND SUBSIDIES	2,636,250	2,310,443	325,807-	12.35-		
CASH BORROWED	1,273,533	272,613	1,000,920-	78.59-		
OTHER RECEIPTS	4,698,561	4,082,441	616,120-	13.11-		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	27,451,556	27,042,682	408,874-	1.48-	CURRENT OPERATING EXPENSES	76.45
CAPITAL IMPROVEMENTS	2,973,198	2,224,200	748,998-	25.19~	CAPITAL IMPROVEMENTS	6.28
PAYMENT ON DEBTS	946,198	861,428	84,770-	8.95-	PAYMENT ON DEBTS	2.43
PROPORTIONATE SHARE	1,755,208	1,702,065	53,143-	3.02-	PROPORTIONATE SHARE	4.81
DESIGNATED GIFTS	95.396	99,509	4,113+	4.31+	DESIGNATED GIFTS	0.28
WORLD HUNGER APPEAL	113,487	124,453	10,966+	9.66+	WORLD HUNGER APPEAL	0.35
MISSION PARTNERS	37,987	32,065	5,922-	15.58-	MISSION PARTNERS	0.09
ELCA SPECIAL APPEALS	31,452	27,092	4,360-	13.86-	ELCA SPECIAL APPEALS	0.07
MISSIONARY SPONSORSHIP	35.305	37,102	1,797+	5.08+	MISSIONARY SPONSORSHIP	0.10
SYNODICAL BENEVOLENCES	68,779	124,325	55,546+	80.76+	SYNODICAL BENEVOLENCES	0.35
LOCAL COMMUNITY BENEVOLENCES	256,794	367,421	110,627+	43.08+	LOCAL COMMUNITY BENEVOLENCES	1.03
OTHER BENEVOLENCE	155,950	161,385	5,435+	3.48+	OTHER BENEVOLENCE	0.45
OTHER EXPENSE	2,314,737	2,566,066	251,329+	10.85+	OTHER EXPENSE	7.25
ASSETS, VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	200,949,369	205,837,272	4,887,903+	2.43+		
PARISH HOUSE AND LOT	40,816,016	39,353,052	1.462.964-	3.58-		
PARSONAGE(S) AND LOT(S)	27,603,651	27,496,553	107,098-	.38-		
OTHER REAL ESTATE	4,890,810	5,316,886	426,076+	8.71+		
ENDOWMENT AND MEMORIAL FUNDS	19,889,008	23,275,501	3,386,493+	17.02+		
CASH, SAVINGS, BONDS, ETC.	10,990,707	10,867,316	123,391-	1.12-		
OTHER ASSETS	4,947,208	2,140,351	2,806,857-	56.73-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		354	354+		NUMBER OF BEQUESTS PER 100 DEATHS	42.90
TOTAL VALUE OF BEQUESTS RECEIVED		1,559,008	1,559,008+		AVERAGE VALUE PER BEQUEST	4,403.97

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MODERATELY LARGE

LARGE

VERY LARGE

701-950

951-1,500

1,501 AND OVER



RUN DATE 06/12/92

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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

13

15

6

5.57+

6.43+

2.57+

REGION/SYNOD = 070	METROPOLITAN NEW		L CA	NAL STATISTI	CS AS OF	12/31/91	RUN DATE 00/12/92
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	JMMARY OF CONGREGAT	TIONAL INFORM	ATION				
WORSHIP SERVICES TOTAL ATNDCE AT WO AV SUNDAY ATTENDAN PCT BAPT MBRS ATTE	DRSHIP EACH WEEK	24,977 109 26.86	24,721 107 26.62	256- 2- .24-	1.02- 1.83-		
CC	ONG.REPORTING ETHNI	C GROUP MEMB	ERS			PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE		216	217	1+	. 46+	WHITE	93.13
NATIVE AMERICAN BLACK		17 138	18 143	1+ 5+	5.88+ 3.62+	NATIVE AMERICAN BLACK	7.72 61.37
ASIAN/PACIFIC ISLA	ANDER	114	110	4-	3.50-	ASIAN/PACIFIC ISLANDER	47.21
HISPANIC/SPANISH		114	120	6+	5.26+	HISPANIC/SPANISH	51.50
OTHER		33	40	. 7+	21.21+	OTHER	17.16
TO	TAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		80,579	80,316	263-	.32-	WHIFE	85.41
WHITE HISPANIC		1,288	1,421	133+	10.32+	WHITE HISPANIC	1.51
NATIVE AMERICAN		51	54	3+	5.88+	NATIVE AMERICAN	0.05
NATIVE AMERICAN H	SPANIC	1		1 -	100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK		8,943	9,082	139+	1.55+	BLACK	9.65
BLACK HISPANIC		93	127	34+	36.55+	BLACK HISPANIC	0.13
ASIAN/PACIFIC ISLA	ANDER	947	925	22-	2.32~	ASIAN/PACIFIC ISLANDER	0.98
ASIAN/PACIFIC ISLA	ANDER HISPANIC	13	9	4-	30.76-	ASIAN/PACIFIC ISLANDER HISPAN	IC 0.00
OTHER		593	808	215+	36.25+	OTHER	0.85
OTHER HISPANIC		73	109	36+	49.31+	OTHER HISPANIC	0.11
· D:	ISTRIBUTION OF CON	GREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR.		ED MEMBERS APT.MBRS PER	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
	0	1	.42+			2 .85+	
VERY SMALL	1-175	70	30.04+		7.85+	106 45.49+ 10,89	0 16.47+
SMALL	176-350		29.18+	•	7.92+		6 24.55+
MODERATELY SMALL MEDIUM SIZED	351-500 501-700		15.02+		5.64+	• •	5 14.23+
MUDEDATELY LARGE	501-700 701-950		10.72+	14,886 15			9 19.55+

10,500 11.17+

18,057 19.21+

11,620 12.36+

5

11

2.14+

4.72+

4,146 6.27+

12,495 18.90+

PROGRAM: CD180BN

LUTH FAITH/LIFE

3 OTHER

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 48 DATE: 06/15/92 07C METROPOLITAN NEW YORK SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY CONG RESPOND: 201 VACATION BIBLE SCH ******** SUNDAY CHURCH SCHOOL IND OWN OTHER LC-MS OTHER AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PR_{OC} WIT ELCA DENOM C1 NURSEY ROLL 1,332 AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 1.081 GRADE 2 1,047 GRADE 3 1,036 1,024 GRADE 4 GRADE 5 1,098 GRADE 6 g GRADE 7 GRADE 8 Δ GRADE 9 GRADE 10-12 n POST HIGH **ADULT** 1.384 O SPECIAL ED n HOME STUDY 13,835 TOTAL 1,982 1,017 4,481 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 C3 MEDIA AND COMMUNICATIONS HAVE ACCESS TO VCR YES YES VIDEO DISCUSSION 3,309 YES ΝО NΩ NO NO RESP NO RESP BIBLE READING NO RESP TO AGE 13 19 - 45 VACATION BIBLE SCHOOL CURRICULUM 14-18 **OVR 45** HOW OFTEN USED AUGS/FORT STANDARD NEVER TWO-FOUR CONCORDIA OTHER EVANGELISM VISITS/MONTH 2,162 ONCE/MON FIVE+ GOSPEL LIGHT CREATED OWN DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY ΝО YES LEADERS **PUPILS** ΝО NO RESP NO RESP BEFORE GR 5 GRADE 5 CHILDREN AT RISK EFFORTS GRADE 6 TO AGE 13 HOW OFTEN PUBLISHED 17 . GRADE 7 WEEKLY 4 QUARTERLY 14 TO 18 131 OTHER GRADE 8 MONTHLY 19 ABOVE GRADE 9 GRADE 10 OUTREACH PUBLICITY HOW REPRODUCED PHOTOCOPIED 121 MIMEOGRAPH AFTER GR 10 NEWSLETTER TOTAL 2,313 **FLYERS** PRINTED SIGNS CONFIRMATION CURRICULUM C4 WEEKDAY SCH OR CHILD ED CENTER YELLOW PAGES **NEW JOURNEYS** 74 OTHER ELCA NEWSPAPER ADS YES CONGREGATION OWNS LIVING CAT 37 CREATE OWN CONGR SUPPORTS W/ MONEY **NEWS ARTICLES** ΝО AFFIRM 56 CONCORDIA ON SCHOOL BOARD NO RESP





PROVIDES FACILITIES

OTHER SUPPORT

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443.31 316.42

208.05 15.15 188.63

RUN DATE 06/12/92

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	:s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	205	206	1+	. 48+	
BAPTIZED MEMBERS	92,028	91,322	706-	.76-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	65.339	65,183	156-	. 23-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	43,464	42,860	604-	1.38-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	2,994	3,121	127+	4.24+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	40,169	38,859	1,310-	3.26-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1.539	1,505	34-	2.20-	
BY BAPTISM - ADULTS 16 AND ABOVE	120	128	8+	6.66+	
BY AFFIRMATION OF FAITH	1,013	919	94-	9.27-	
BY TRANSFER FROM ELCA CONGS	1.009	885	_	12.28-	
BY TRANSFER FRM LUTHERAN CONGS	296	174	122-	41.21-	
FROM NON-LUTHERAN CONGREGATIONS	330	325	5-	1.51-	
FROM OTHER SOURCES AND STAT ADJS	274	203	71-	25.91-	
TOTAL ACCESSIONS BAPT MBRS	4,581	4,139	442-	9.64-	
BAPTIZED MEMBERS -	- 106666				
BY DEATH	957	913	44-	4.59-	
BY TRANSFER TO ELCA CONGS	802	811	9+	1.12+	
BY TRANSFER TO LUTHERAN CONGS	174	163	11-	6.32-	
TO NON-LUTHERAN CONGREGATIONS	280	232	48-	17,14-	
FOR OTHER REASONS	2,571	2,747	176+	6.84+	
TOTAL LOSSES BAPT MBRS	4.784	4,B66	82+	1.71+	
CONFIRMED MEMBERS	ACCECCIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	116	121	5+	4.31+	
	853			13.48-	
BY AFFIRMATION OF FAITH		738			·
BY TRANSFER FROM ELCA CONGS	704	649	55-	7.81-	·.
BY TRANSFER FRM LUTHERAN CONGS	207	133	74-	35.74-	
FROM NON-LUTHERAN CONGREGATIONS	241	265	24+	9.95+	
FROM OTHER SOURCES AND STAT ADJS	236	180	56~	23.72-	
BAPTIZED MEMBERS CONFIRMED	678	661	17-	2.50-	
TOTAL ACCESSIONS CONF MBRS	3,035	2,747	288-	9.48-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	944	910	34-	3.60-	
BY TRANSFER TO ELCA CONGS	583	614	31+	5.31+	
BY TRANSFER TO LUTHERAN CONGS	131	114	17-	12.97-	
TO NON-LUTHERAN CONGREGATIONS	208	163	45~	21.63-	
FOR OTHER REASONS	1,307	1,113	194-	14.84-	
TOTAL LOSSES CONF MBRS	3,173	2,914	259-	8.16-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

negroup of the new	70111 371102 22011					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	NCIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						107 702 54
TOTAL RECEIPTS	21,399,337	22,205,470	806,133+	3.76+	TOTAL RECEIPTS	107,793.54
TOTAL DISBURSEMENTS	21,947,716	21,809,731	137,985-	.62~	TOTAL DISBURSEMENTS	105,872.48
ASSETS, VALUE ON DEC 31	168,353,379	176,282,264	7,928,885+	4.70+	ASSETS, VALUE ON DEC 31	855,739.14
TOTAL INDEBTEDNESS ON DEC 31	3,997,914	4,876,842	878,928+	21.98+	TOTAL INDEBTEDNESS ON DEC 31	23,673.99
AVERAGE GIVING PER BAPT MEMBER	181.92	188.59	6.66+	3.66+	PERCENT INDEBTEDNESS/ASSETS	2.76
AVERAGE GIVING PER CONF MEMBER	256.23	264.22	7.98+	3.11+	CONGREGATIONS WITH NO DEBT	69.41
DETAIL OF FINAN	ICIAL STATISTICS					
RECEIPTS FOR RE	GULAR OPERATION					
REGULAR GIVING BY MEMBERS	14,872,613	15,247,404	374,791+	2.52+		
DESIGNATED GIVING BY MEMBERS	1,869,742	1,975,578	105,836+	5.66+		
EARNED INCOME, UNRESTRICTED	1,816,365	1,723,942	92,423-	5.08-		
EARNED INCOME, RESTRICTED	448,622	411,873	36.749-	8.19-		
GRANTS AND SUBSIDIES	336,582	384,428	47,846+	14.21+		
CASH BORROWED	584,977	712,996	128,019+	21.88+		
OTHER RECEIPTS	1,470,436	1,749,249	278,813+	18.96+		
DISBURSEMENTS F	OR REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	14,938,403	15,416,780	478.377+	3.20+	CURRENT OPERATING EXPENSES	70.68
CAPITAL IMPROVEMENTS	2,585,887	2,289,521	296,366-	11.46-	CAPITAL IMPROVEMENTS	10.49
PAYMENT ON DEBTS	631,390	745,883	114,493+	18.13+	PAYMENT ON DEBTS	3.41
PROPORTIONATE SHARE	1,760,214	1,767,824	7,610+	.43+	PROPORTIONATE SHARE	8.10
DESIGNATED GIFTS	39,569	39,945	376+	.95+	DESIGNATED GIFTS	0.18
WORLD HUNGER APPEAL	131,323	143,018	11,695+	8.90+	WORLD HUNGER APPEAL	0.65
MISSION PARTNERS	106,337	27,297	79.040-	74.32-	MISSION PARTNERS	0.12
ELCA SPECIAL APPEALS	19,505	23,923	4,418+		ELCA SPECIAL APPEALS	0.10
MISSIONARY SPONSORSHIP	39,480	48,449	8.969+		MISSIONARY SPONSORSHIP	0.22
SYNODICAL BENEVOLENCES	73,734	81,928	- •	11.11+	SYNODICAL BENEVOLENCES	0.37
LOCAL COMMUNITY BENEVOLENCES	372,223	344,513	27,710-	7.44-	LOCAL COMMUNITY BENEVOLENCES	1,57
OTHER BENEVOLENCE	148.609	83,814	64,795-		OTHER BENEVOLENCE	0.38
OTHER EXPENSE	1,101,042	796.836	304,206-		OTHER EXPENSE	3.65
OTTEN EAFENSE	1,101,042	750,000	304,200	27.02	OTTEN EN SIGE	
ASSETS, VALUE						
CHURCH EDIFICE AND LOT	127,200,085	132,169,342	4,969,257+	3.90+		
PARISH HOUSE AND LOT \	11,072,712	10,378,264	694,448-	6.27-		
PARSONAGE(S) AND LOT(S)	6,350,710	6,371,685	20,975+	.33+		
OTHER REAL ESTATE	2,248,409	2,637,597	389,188+	17.30+		
ENDOWMENT AND MEMORIAL FUNDS	10,622,354	13,294,745	2,672,391+	25.15+		
CASH, SAVINGS, BONDS, ETC.	7,966,515	8,028,777	62,262+	. 78+		
OTHER ASSETS	2,892,594	3,401,854	509,260+	17.60+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		99	99+		NUMBER OF BEQUESTS PER 100 DEATHS	10.84
TOTAL VALUE OF BEQUESTS RECEIVE	D	2,220,845	2,220,845+		AVERAGE VALUE PER BEQUEST	22,432.77
•			• •			







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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 07D UPSTATE NEW YORK S	SYNOD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ОИ				
WORSHIP SERVICES						
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG	21,805 108	21,753 108	52-	. 23-		
PCT BAPT MBRS ATTENDING WORSHIP	23.69	23.95	.26+			
CONG.REPORTING ETHNIC	GROUP MEMBERS	;			PCT.OF CONG.REPORTING ETHNIC C	GROUP MEMBERS
WHITE	201	201			WHITE	97.57
NATIVE AMERICAN	26	30	4+	15.38+	NATIVE AMERICAN	14.56
BLACK	70	68	2-	2.85-	BLACK	33.00
ASIAN/PACIFIC ISLANDER	74	74			ASIAN/PACIFIC ISLANDER	35.92
HISPANIC/SPANISH OTHER	29	30	1+	3.44+	HI SPANIC/SPANISH	14.56
UTHER	13	12	1-	7.69-	OTHER	5.82
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBER	RSHIP
WHITE	90,761	89,513	1,248-	1.37-	WHITE	98.01
WHITE HISPANIC	64	69	5+	7.81+	WHITE HISPANIC	0.07
NATIVE AMERICAN	67	77	10+	14.92+	NATIVE AMERICAN	0.08
NATIVE AMERICAN HISPANIC		3	3+		NATIVE AMERICAN HISPANIC	0.00
BLACK	587	595	8+	1.36+	BLACK	0.65
BLACK HISPANIC	2	, 1	1-	50.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	294	309	15+	5.10+	ASIAN/PACIFIC ISLANDER	0.33
ASIAN/PACIFIC ISLANDER HISPANIC	12	1	11-	91.66-	ASIAN/PACIFIC ISLANDER HISPANI	0.00
OTHER	25	21	4-	16.00-	OTHER	0.02
OTHER HISPANIC	3	3			OTHER HISPANIC	0.00
DISTRIBUTION OF CONG	REGATIONS BY SI	ZE				
SIZE OF CONGR. TO	OTAL CONGR. PER		D MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.ME	BRS PERCENT

				BAPTIZED MEMBER	lS .	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOT	AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0	4	1.94+			4	1.94+		
VERY SMALL	1-175	39	18.93+	4,543	5.00+	59	28.64+	6.203	9.56+
SMALL.	176-350	50	24.27+	13,463	14.82+	71	34.46+	18,616	28.71+
MODERATELY SMALL	351-500	42	20.38+	17,741	19.53+	35	16.99+	14,579	22.49+
MEDIUM SIZED	501-700	34	16.50+	20,332	22.39+	24	11.65+	14,028	21.64+
MODERATELY LARGE	701-950	24	11.65+	19,018	20.94+	9	4.36+	7,276	11.22+
LARGE	951-1,500	12	5.82+	14,044	15.46+	4	1.94+	4,122	6.35+
VERY LARGE	1,501 AND OVER	1	. 48+	1,664	1.83+			·	

PROGRAM: CD180BN

07D UPSTATE NEW YORK SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY CONG RESPOND: 192 OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER ELCA DENOM 2 C1 NURSEY ROLL 6 O 85 813 25 2 5 5 3 13 75 O Λ AGE 2 29 237 13 46 3 4 6 AGE 3 168 687 123 474 29 17 31 O 2 7 11 10 2 AGE 4 37 159 795 124 574 29 9 20 AGE 5 164 807 125 660 26 22 42 GRADE 1 190 926 135 683 40 В 19 54 GRADE 2 161 899 79 34 21 43 464 10 GRADE 3 170 872 111 27 9 646 22 52 GRADE 4 135 890 95 403 26 7 22 40 GRADE 5 185 935 103 502 35 12 16 53 3 GRADE 6 117 76B 39 50 205 18 10 20 GRADE 7 12 116 632 54 182 15 8 7 17 23 GRADE 8 19 99 663 6 29 5 5 14 24 13 22 GRADE 9 83 498 26 2 3 5 q 6 GRADE 10-12 55 9 26 540 13 9 0 3 4 n POST HIGH 31 99 27 0 0 n 2 0 33 ADULT 220 1.939 91 3 3 15 106 0 SPECIAL ED 167 68 250 0 0 0 3 6 HOME STUDY 4 13 140 Λ Λ Λ n n 13 5 152 TOTAL 13,307 144 35 28 107 2,221 1,281 5,315 315 109 202 441 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 C3 MEDIA AND COMMUNICATIONS YES 179 YES 105 VIDEO DISCUSSION 3.346 HAVE ACCESS TO VCR NO 9 NO 57 YES 164 NO RESP NO RESP 16 30 BIBLE READING NO TO AGE 13 121 19-45 830 NO RESP 12 VACATION BIBLE SCHOOL CURRICULUM 14~18 78 OVR 45 1,047 AUGS/FORT 57 HOW OFTEN USED STANDARD 10 7 TWO-FOUR CONCORDIA 81 OTHER 8 **EVANGELISM VISITS/MONTH** 1,409 NEVER GOSPEL LIGHT CREATED OWN ONCE/MON 57 FIVE+ 18 DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES 25 CONFIRMATION MINISTRY NO 141 YES 153 LEADERS PUPILS NO RESP NO 11 26 BEFORE GR 5 NO RESP 28 6 58 GRADE 5 68 CHILDREN AT RISK EFFORTS 12 GRADE 6 9 HOW OFTEN PUBLISHED 72 TO AGE 13 19 GRADE 7 134 582 14 TO 18 23 WEEKLY 2 QUARTERLY 13 GRADE 8 136 698 19 ABOVE 37 MONTHLY 143 OTHER 18 GRADE 9 67 338 GRADE 10 7 HOW REPRODUCED 54 OUTREACH PUBLICITY AFTER GR 10 1 12 158 PHOTOCOPIED 127 MIMEOGRAPH 37 NEWSLETTER TOTAL 372 9 1,882 FLYERS 114 PRINTED SIGNS 49 CONFIRMATION CURRICULUM YELLOW PAGES 113 C4 WEEKDAY SCH OR CHILD ED CENTER **NEW JOURNEYS** 95 OTHER ELCA 35 41 CONGREGATION OWNS 18 **NEWSPAPER ADS** YES 115 LIVING CAT 26 CREATE OWN CONGR SUPPORTS W/ MONEY 13 47 **NEWS ARTICLES** 144 ΝО 146 AFFIRM **81 CONCORDIA** 23 5 NO RESP 5 ON SCHOOL BOARD LUTH FAITH/LIFE 0 OTHER 20 PROVIDES FACILITIES 38 OTHER SUPPORT 7



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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMB	ERSHIP STATISTIC	:S			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	303	303			
BAPTIZED MEMBERS	182,523	181,893	630-	.34-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	136,421	135.034	1,387-	1.01-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	92,822	93,161	339+	.36+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	4,279	4,891	612+	14.30+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	89,573	88,503	1,070-	1.19-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERS	HIP GAINS AND LO	SSES			•
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	2,712	2,761	49+	1.80+	
BY BAPTISM - ADULTS 16 AND ABOVE	172	173	1+	.58+	
BY AFFIRMATION OF FAITH	1,883	1,994	111+	5.89+	
BY TRANSFER FROM ELCA CONGS .	1,665	1,672	7+	.42+	
BY TRANSFER FRM LUTHERAN CONGS	178	111	67-	37.64-	
FROM NON-LUTHERAN CONGREGATIONS	653	717	64+	9.80+	
FROM OTHER SOURCES AND STAT ADJS	274	818	544+	198.54+	
TOTAL ACCESSIONS BAPT MBRS	7,537	8,246	709+	9.40+	
BAPTIZED MEMBERS	LOSSES				
BY DEATH	1,981	2,079	98+	4.94+	
BY TRANSFER TO ELCA CONGS	1,391	1,352	39-	2.80-	
BY TRANSFER TO LUTHERAN CONGS	140	88	52-	37.14-	
TO NON-LUTHERAN CONGREGATIONS	839	655	184	21.93-	
FOR OTHER REASONS	5,241	4,671	570-	10.87-	
TOTAL LOSSES BAPT MBRS	9,592	8,845	747-	7.78-	
CONFIRMED MEMBERS					
BY BAPTISM - ADULTS 16 AND ABOVE	170	165	5-	2.94-	
BY AFFIRMATION OF FAITH	1,521	1,608	87+	5.71+	
BY TRANSFER FROM FLCA CONGS	1,209	1,273	64+	5.29+	*.
BY TRANSFER FRM LUTHERAN CONGS	142	89		37.32-	
FROM NON-LUTHERAN CONGREGATIONS	504	563		11.70+	
FROM OTHER SOURCES AND STAT ADJS	231	738		219.48+	
BAPTIZED MEMBERS CONFIRMED	1,382	1,361	21-	1.51~	
TOTAL ACCESSIONS CONF MBRS	5,159	5,797	638+	12.36+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	1,959	2,059	100+	5.10+	
BY TRANSFER TO ELCA CONGS	1,071	1,004	67-	6.25-	
BY TRANSFER TO LUTHERAN CONGS	112	81	31-	27.67-	
TO NON-LUTHERAN CONGREGATIONS	699	511	188-	26.89-	
FOR OTHER REASONS	3,375	3,492	117+	3.46+	
TOTAL LOSSES CONF MBRS	7,216	7,147	69-	.95-	

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD

PAGE 2 RUN DATE 06/12/92

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC TOTALS END OF YEAR	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS	40,292,883	41,380,751	1,087,868+	2.69+	TOTAL RECEIPTS	136,570.13
TOTAL RECEIPTS TOTAL DISBURSEMENTS	39,072,302	41,788,717	2,716.415+	6.95+	TOTAL DISBURSEMENTS	137,916.55
ASSETS, VALUE ON DEC 31	351,510,969	364,147,196	12,636,227+	3.59+	ASSETS. VALUE ON DEC 31	1201,805.92
TOTAL INDEBTEDNESS ON DEC 31	6,991,552	8,264,612	1,273,060+	18.20+	TOTAL INDEBTEDNESS ON DEC 31	27,275.94
AVERAGE GIVING PER BAPT MEMBER	171.60	178.17	6.57+	3.82+	PERCENT INDEBTEDNESS/ASSETS	2.26
AVERAGE GIVING PER BAPT MEMBER	229.59	239.99	10.40+	4.53+	CONGREGATIONS WITH NO DEBT	68.97
AVERAGE GIVING PER CONF MEMBER	229.39	255.55	10.40	4.30	CONTRACTORS WITH INS SEE	
DETAIL OF FINANCE	IAL STATISTICS					
RECEIPIS FOR REGU	JLAR OPERATION					
REGULAR GIVING BY MEMBERS	27,259,820	28,308,910	1,049,090+	3.84+		
DESIGNATED GIVING BY MEMBERS	4,061,197	4,099,180	37,983+	.93+		
EARNED INCOME, UNRESTRICTED	3,289,964	3,312,677	22,713+	.69+		
EARNED INCOME, RESTRICTED	884.856	895,490	10,634+	1.20+		
GRANTS AND SUBSIDIES	239,301	195,707	43,594-	18.21-		
CASH BORROWED	2,217,414	2,279,457	62,043+	2.79+		
OTHER RECEIPTS	2,340,331	2,289,330	51,001-	2.17-		
0160006545476 505					PERCENT OF TOTAL DISBURSEMENTS	
DISBURSEMENTS FOR		0.1 6.70 000		4 42.		66.21
CURRENT OPERATING EXPENSES	26,498,027	27,670,203	1,172,176+	4.42+	CURRENT OPERATING EXPENSES	12.34
CAPITAL IMPROVEMENTS	5,036,234	5,160,235	124,001+	2.46+	CAPITAL IMPROVEMENTS	5.12
PAYMENT ON DEBTS	1,413,943	2,140,271	726,328+	51.36+	PAYMENT ON DEBTS	8.77
PROPORTIONATE SHARE	3,630,940	3,667,824	36,884+	1.01+	PROPORTIONATE SHARE	0.14
DESIGNATED GIFTS	54,983	58,997	4,014+	7.30+	DESIGNATED GIFTS	0.83
WORLD HUNGER APPEAL	329,072	350,990	21,918+	6.66+	WORLD HUNGER APPEAL	0.05
MISSION PARTNERS	36,938	24,078	12,860-	34.81-	MISSION PARTNERS	0.05
ELCA SPECIAL APPEALS	170,974	61,900	109,074-	63.79-	ELCA SPECIAL APPEALS	
MISSIONARY SPONSORSHIP	51,560	47,088	4,472-	8.67-	MISSIONARY SPONSORSHIP	0.11 0.94
SYNODICAL BENEVOLENCES	309,757	396,571	86,814+		SYNODICAL BENEVOLENCES	1.13
LOCAL COMMUNITY BENEVOLENCES	457,390	475,970	18,580+	4.06+	LOCAL COMMUNITY BENEVOLENCES	0.44
OTHER BENEVOLENCE	172,006	185,727	13,721+	7.97+	OTHER BENEVOLENCE	3.70
OTHER EXPENSE	910,478	1,548,863	638,385+	70.11+	OTHER EXPENSE	3.70
ASSETS, VALUE O						
CHURCH EDIFICE AND LOT	259,147,269	266,413,328	7,266,059+	2.80+		
PARISH HOUSE AND LOT	24,597,210	26,851,360	2,254,150+	9.16+		
PARSONAGE(S) AND LOT(S)	13,209,064	13,908,864	699,800+	5.29+		
OTHER REAL ESTATE	6,189,794	6,294,833	105,039+	1.69+		
ENDOWMENT AND MEMORIAL FUNDS	35,407,621	37,291,729	1,884,108+	5.32+		
CASH, SAVINGS, BONDS, ETC.	10,430,881	10,188,493	242,388-	2.32-		
OTHER ASSETS	2,529,130	3,198,589	669,459+	26.46+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		208	208+		NUMBER OF BEQUESTS PER 100 DEATHS	10.00
TOTAL VALUE OF BEQUESTS RECEIVED		2,076,966	2,076,966+		AVERAGE VALUE PER BEQUEST	9,985.41
The state of the s		2,070,500	2,0,0,000			•



PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD

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	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ION				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	39,768	39,313	455-	1.14-		
AV SUNDAY ATTENDANCE PER CONG	132	129	3-	2.27-		
PCT BAPT MBRS ATTENDING WORSHIP	21.78	21.61	. 17-			
CONG.REPORTING ETHNI	C GROUP MEMBERS	S			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	300	302	2+	.66+	WHITE	99.66
NATIVE AMERICAN	15	14	1 -	6.66-	NATIVE AMERICAN	4.62
BLACK	52	54	2+	3.84+	BLACK	17.82
ASIAN/PACIFIC ISLANDER	85	91	. 6+		ASIAN/PACIFIC ISLANDER	30.03
HISPANIC/SPANISH	62	69	7+	11.29+	HISPANIC/SPANISH	22.77
OTHER	8	8			OTHER	2.64
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	181,439	180,991	448 -	. 24-	WHITE	99.50
WHITE HISPANIC	471	336	135-	28.66-	WHITE HISPANIC	0.18
NATIVE AMERICAN	27	30	3+	11.11+	NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	180	207	27+	15.00+	BLACK	0.11
BLACK HISPANIC	13	17	4+	30.76+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	229	229			ASIAN/PACIFIC ISLANDER	0.12
ASIAN/PACIFIC ISLANDER HISPANIC	6	7	1+	16.66+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	50	55	5+	10.00+	OTHER	0.03
OTHER HISPANIC	8	21	13+	162.50+	OTHER HISPANIC	0.01
DISTRIBUTION OF CONG	REGATIONS BY S	IZE				
		BAPTIZE	D MEMBERS		CONFIRMED MEMBERS	

				BAPTIZED MEMBER	15	C	CONFIRMED WEMBER?				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT, MBRS	PERCENT	то1	AL CONGR	. TOTAL CONF.MBR	S PERCENT		
VERY SMALL	1-175	36	11.88+	3,499	1.92+	57	18.81+	6,017	4.45+		
SMALL	176-350	64	21.12+	17,128	9.41+	83	27.39+	21,703	16.07+		
MODERATELY SMALL	351-500	52	17.16+	22,209	12.20+	63	20.79+	26,423	19.56+		
MEDIUM SIZED	501-700	54	17.82+	31,513	17.32+	47	15.51+	27,456	20.33+		
MODERATELY LARGE	701-950	44	14.52+	35,968	19.77+	30	9.90+	24,732	18.31+		
LARGE	951-1,500	41	13.53+	47,882	26.32+	20	6.60+	22,126	16.38+		
VERY LARGE	1,501 AND OVER	12	3.96+	23,694	13.02+	3	.99+	6,577	4.87+		

PROGRAM: CD180BN

LUTH FAITH/LIFE

4 OTHER

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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PROVIDES FACILITIES

OTHER SUPPORT

DATE: 06/15/92 O7E NORTHEASTERN PENNSYLVANIA SYNOD LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED CONG RESPOND: 281 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ********* OWN OTHER LC-MS OTHER AGE GROUP PUPILS LEADERS PUPILS REJ PROC WIT LEADERS DENOM **ELCA** C1 NURSEY ROLL 1.763 AGE 2 AGE 3 1,406 1,258 AGE 4 1,323 1.106 AGE 5 1.593 1,510 q 1,387 GRADE 1 1,665 GRADE 2 1.497 1,144 GRADE 3 1,693 1,178 GRADE 4 1,235 GRADE 5 1.552 GRADE 6 1,144 GRADE 7 1.372 GRADE 8 1.317 GRADE 9 GRADE 10-12 POST HIGH 5,465 ADULT SPECIAL ED ດ O HOME STUDY O TOTAL 4.310 25,718 3.055 10,943 C1 HAD SUNDAY SCHOOL C3 MEDIA AND COMMUNICATIONS HAD BIBLE SCHOOL C2 MISSION90 HAVE ACCESS TO VCR YES YES VIDEO DISCUSSION 3.650 NO NO. YES NO NO RESP NO RESP BIBLE READING NO RESP 19~45 TO AGE 13 VACATION BIBLE SCHOOL CURRICULUM 14-18 OVR 45 1.393 HOW OFTEN USED AUGS/FORT STANDARD TWO-FOUR CONCORDIA OTHER EVANGELISM VISITS/MONTH 1,617 NEVER FIVE+ CREATED OWN ONCE/MON GOSPEL LIGHT DAVID COOK STUDY OF WITNESSES TO THE WORD YES HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY NO **LEADERS** PUPILS NO NO RESP NO RESP BEFORE GR 5 GRADE 5 CHILDREN AT RISK EFFORTS HOW OFTEN PUBLISHED GRADE 6 TO AGE 13 O QUARTERLY WEEKLY GRADE 7 1,190 14 TO 18 OTHER MONTHLY GRADE 8 1,327 19 ABOVE GRADE 9 HOW REPRODUCED GRADE 10 OUTREACH PUBLICITY PHOTOCOPIED 180 MIMEOGRAPH AFTER GR 10 NEWSLETTER PRINTED TOTAL 3.558 **FLYERS** SIGNS C4 WEEKDAY SCH OR CHILD ED CENTER CONFIRMATION CURRICULUM YELLOW PAGES CONGREGATION OWNS **NEW JOURNEYS** 112 OTHER ELCA NEWSPAPER ADS YES LIVING CAT CONGR SUPPORTS W/ MONEY 53 CREATE OWN **NEWS ARTICLES** NO NO RESP ON SCHOOL BOARD AFFIRM 173 CONCORDIA

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PROGRAM = CD170BC

TO NON-LUTHERAN CONGREGATIONS

TOTAL LOSSES -- CONF MBRS

FOR OTHER REASONS

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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> 624.55 452.44

> 324.44

18.54 302.41

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD

REGION/SYNOD = U/F SOUTHEASTERN PENN	SYLVANIA SYNUD				
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	cs			AVERAGES PER CONGREGATION
TOTALS END OF YEAR	•				
TOTAL NUMBER OF CONGREGATIONS	186	185	1 -	.53-	
BAPTIZED MEMBERS	116,333	115,543	790-	.67-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	84,794	83,703 60.022	1,091- 1,534-	1.28-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	61,556	60,022	1,534-	2.49~	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	2,982	3,430		15.02+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	57,781	55,946	1,835-	3.17-	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	DSSES			
BAPTIZED MEMBERS ACCESSIONS					,
BY BAPTISM - CHILDREN UNDER 16	1,989		42+		
BY BAPTISM - ADULTS 16 AND ABOVE	139	130	9-	6.47 -	
BY AFFIRMATION OF FAITH	1,496	1,561	65+	4.34+	
BY TRANSFER FROM ELCA CONGS	1,501	1,474	27-	1.79	
BY TRANSFER FRM LUTHERAN CONGS	174	170	4-		
FROM NON-LUTHERAN CONGREGATIONS	453	460	. 7+	1.54+	
FROM OTHER SOURCES AND STAT ADJS	147	544	397+	270.06+	
TOTAL ACCESSIONS BAPT MBRS	5,899	6,370	471+	7.98+	
BAPTIZED MEMBERS -	- LOSSES				
BY DEATH	1,019	1,075	56+	5.49+	
BY TRANSFER TO ELCA CONGS	1,375	1,446	71+	5.16+	
BY TRANSFER TO LUTHERAN CONGS	137 370	112	25-	18.24-	
TO NON-LUTHERAN CONGREGATIONS	370	337	33-	8.91-	
FOR OTHER REASONS	5,902	4,114	1,788-	30.29-	
TOTAL LOSSES BAPT MBRS	8,803	7,084	1,719-	19.52-	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	123	124	1+	. 81+	
BY AFFIRMATION OF FAITH	1,246	1,260	14+	1.12+	
BY TRANSFER FROM ELCA CONGS	1,153	1,094	59-	5.11-	
BY TRANSFER FRM LUTHERAN CONGS	132	111	21-	15.90-	
FROM NON-LUTHERAN CONGREGATIONS	319	329	10+	3.13+	
FROM OTHER SOURCES AND STAT ADJS	300	239	61-	20.33-	
BAPTIZED MEMBERS CONFIRMED	840	832	8-	.95-	
TOTAL ACCESSIONS CONF MBRS	4,113	3,989	124-	3.01-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	1,004	1,070	66+	6.57+	
BY TRANSFER TO ELCA CONGS	985	1,052	67+	6.80+	
BY TRANSFER TO LUTHERAN CONGS	96	82	14-	14.58-	
TO NON LUTUEDAN CONCREGATIONS	05.0	0.50	•		

253

2,721

5,178

3+ 1.20+

1,241- 31.32-

1,119- 17.77-

250

3,962

6,297

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD

					CTATICTICAL ANALYSIS	
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SHAMARY OF STRANG	TAL CTATICTICS				AVERAGES PER CONGREGATION	
SUMMARY OF FINANC TOTALS END OF YEAR	TAL STATISTICS				AVERAGES FER CONGREGATION	
TOTAL RECEIPTS	33,267,149	34,220,684	953.535+	2.86+	TOTAL RECEIPTS	184,976.67
TOTAL DISBURSEMENTS	33,311,489	34,447,686	1,136,197+	3.41+	TOTAL DISBURSEMENTS	186,203.70
ASSETS, VALUE ON DEC 31	284,774,992	293,363,211	8,588,219+	3.01+	ASSETS, VALUE ON DEC 31	1585,747.08
TOTAL INDEBTEDNESS ON DEC 31	10,713,252	11,422,047	708,795+	6.61+	TOTAL INDEBTEDNESS ON DEC 31	61,740.79
AVERAGE GIVING PER BAPT MEMBER	220.10	226.41	6.30+	2.86+	PERCENTINDEBTEDNESS/ASSETS	3.89
AVERAGE GIVING PER CONF MEMBER	301.97	312.54	10.56+	3.49+	CONGREGATIONS WITH NO DEBT	59.45
AVERAGE GIVING PER COM MEMBER	301.37	012.54	.0.50	0.1		
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	22,738,644	22,971,948	233,304+	1.02+		
DESIGNATED GIVING BY MEMBERS	2,867,355	3.188.743	321,388+	11,20+		
EARNED INCOME, UNRESTRICTED	1,938,142	1,855,686	82,456-	4.25-		
EARNED INCOME, RESTRICTED	456,429	1,046,836	590.407+			
GRANTS AND SUBSIDIES	303,766	266,745	37,021-			
CASH BORROWED	2,028,477	2,355,940	327,463+			
OTHER RECEIPTS	2,934,336	2,534,786	399,550-			
	,	,	,			
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	22,100,988	23,495,596	1,394,608+	6.31+	CURRENT OPERATING EXPENSES	68.20
CAPITAL IMPROVEMENTS	4,546,765	4,344,072	202,693-	4.45-	CAPITAL IMPROVEMENTS	12.61
PAYMENT ON DEBTS	1,597,465	1,695,473	98,008+	6.13+	PAYMENT ON DEBTS	4.92
PROPORTIONATE SHARE	2,990,275	2,898,802	91,473-	3.05-	PROPORTIONATE SHARE	8.41
DESIGNATED GIFTS	66,039	79,823	13,784+	20.87+	DESIGNATED GIFTS	0.23
WORLD HUNGER APPEAL	251,708	259,143	7,435+	2.95+	WORLD HUNGER APPEAL	0.75
MISSION PARTNERS	9,200	18,793		104.27+	MISSION PARTNERS	0.05
ELCA SPECIAL APPEALS	39,419	32,678	6,741-	17.10-	ELCA SPECIAL APPEALS	0.09
MISSIONARY SPONSORSHIP	40,200	47,005	6,805+		MISSIONARY SPONSORSHIP	0.13
SYNODICAL BENEVOLENCES	171,573	164,021	7,552-	4.40-	SYNODICAL BENEVOLENCES	0.47
LOCAL COMMUNITY BENEVOLENCES	289,908	281,684	8,224-	2.83-	LOCAL COMMUNITY BENEVOLENCES	0.81
OTHER BENEVOLENCE	253,632	151,428	102,204-		OTHER BENEVOLENCE	0.43
OTHER EXPENSE	954,317	979,168	24,851+	2.60+	OTHER EXPENSE	2.84
ASSETS. VALUE O	N DEC 31					
CHURCH EDIFICE AND LOT	206,128,811	214,091,458	7,962,647+	3.86+		
PARISH HOUSE AND LOT	31,846,525	30,349,487	1,497,038-	4.70-		
PARSONAGE(S) AND LOT(S)	12,276,797	12,925,878	649,081+	5.28+		
OTHER REAL ESTATE	6,262,848	6,115,252	147,596-	2.35-		
ENDOWMENT AND MEMORIAL FUNDS	16,254,996	18,468,432	2,213,436+	13.61+		
CASH, SAVINGS, BONDS, ETC.	7,454,234	7,046,626	407,608-	5.46~		
OTHER ASSETS	4,550,781	4,366,078	184,703-	4.05-		
BEQUESTS RECEIVED DURING YEAR					WINDER OF REQUESTS DER 100 DEATHS	10.88
NUMBER OF BEQUESTS RECEIVED		117	117+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	14,643.95
TOTAL VALUE OF BEQUESTS RECEIVED		1,713,343	1,713,343+		AVERAGE VALUE PER BEQUEST	14,040.90





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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD

REGION/SYNOD = 071	SOUTHEASTERN PEN	INSYLVANIA SYN	OD				
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	JMMARY OF CONGREGA	TIONAL INFORM	ATION				
WORSHIP SERVICES TOTAL ATNOCE AT WO		28.418	28,501	83+	. 29+		
AV SUNDAY ATTENDA		154	156	2+			
PCT BAPT MBRS ATTI	ENDING WORSHIP	24.42	24.67	. 25+			
CO	ONG.REPORTING ETHN	IIC GROUP MEMB	ERS			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE		181	179	2~	1,10-	WHITE	96.75
NATIVE AMERICAN		13	18	5+	38.46+	NATIVE AMERICAN	9.72
BLACK	= = =	89	93	4+	4.49+	BLACK	50.27
ASIAN/PACIFIC ISLA	ANDER	77	71	6 -	7.79-	ASIAN/PACIFIC ISLANDER	38.37
HISPANIC/SPANISH OTHER		46 6	46	C .	100.00.	HISPANIC/SPANISH	24.86
OTTIER		б	12	6+	100.00+	OTHER	6.48
T	OTAL ETHNIC BAPTIZ	ED MEMBERSHIP	•			PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE		111,171	110,697	474-	.42-	WHITE	95.80
WHITE HISPANIC		130	166	36+	27.69+	WHITE HISPANIC	0.14
NATIVE AMERICAN		32	43	11+	34.37+	NATIVE AMERICAN	0.03
NATIVE AMERICAN H	ISPANIC	2	3	1+	50.00+	NATIVE AMERICAN HISPANIC	0.00
BLACK		4,479	4,087	392-	8.75-	BLACK	3.53
BLACK HISPANIC		52	33	19-	36.53-	BLACK HISPANIC	0.02
ASIAN/PACIFIC ISL	ANDER	416	417	1+	.24+	ASIAN/PACIFIC ISLANDER	0.36
ASIAN/PACIFIC ISL	ANDER HISPANIC	3	3			ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		20	37	17+	85.00+	OTHER	0.03
OTHER HISPANIC		9	6	3-	33.33-	OTHER HISPANIC	0.00
D	ISTRIBUTION OF CON	GREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR.		ZED MEMBERS BAPT.MBRS PE	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PE	RCENT
	0	1	.54+			1 .54+	
VERY SMALL	1-175		11.89+	2,785	2.41+		.93+
SMALL	176-350		28.64+		2.11+	61 32.97+ 15,012 17.	
MODERATELY SMALL	351-500		15.13+		0.26+		58+
MEDIUM SIZED	501~700		12.97+	•	1.93+		. 13+
MODERATELY LARGE	701-950		13.51+		7.78+	•	.50+
VERY LARGE	951~1,500 1,501 AND OVER	22 10	11.89+		3.11+		.51+
VERT EARGE	T, SOT AND OVER	10	5.40+	25,844 2	2.3/+	3 1.62+ 8,692 10.	38+

PAGE: 51 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92 07F SOUTHEASTERN PENNSYLVANIA SYNOD LEARNING MINISTRY FORM C SUMMARY

	-			ARNING MINISTRY		SUMMAR	Y					*******
CONG RESPOND: 177	SUNDAY CHUR			N BIBLE SCH **		*******					D ******** R IND	OWN
AGE GROUP	LEADERS	PUPILS LE	EADERS	PUPILS	REJ	LFS	PROC V		HER LC			OMIA
								E	LCA	DEN	M	
								_				4
C1 NURSEY ROLL	129	1,349	89	220	5	8	1	4	18	4	0 3	
AGE 2	100	429	66	213	7	3	5	6	2	3	2 7	
AGE 3	252	1,059	246	1,150	27	15	10	23	2	4	3 7	
AGE 4	199	948	245	1,134	27	11	11	27	3	2	1 6	3
AGE 5	232	1,159	305	1.513	33	12	10	28	2	2	2 7	
GRADE 1	218	1,127	205	1,145	33	16	12	28	1	4	2 8	
GRADE 2	204	1,145	144	774	30	14	10	30	2	2	3 7	5
GRADE 3	198	1,128	153	909	26	15	16	37	1	6	1 6	1
GRADE 4	168	1,016	118	609	32	10	15	30	2	1	2 .4	2
GRADE 5	203	1,117	169	694	33	9	13	37	ī	4	0 9	
GRADE 6	122	779	65	258	25	7	10	27	4	3	1 7	2
GRADE 7	141	899	13	92	24	13	6	11	24	3	0 8	
			-		14	10	2	8	16	1	0 10	
GRADE 8	104	703	83	30		_	_	7		;	1 9	
GRADE 9	111	537	4	10	9	5	3		13	:	2 10	
GRADE 10-12	62	489	19	15	2	4	1	5	10	'	_	
POST HIGH	9	56	19	3	1	2	1	Ō	2	0	0 1	
ADUL T	412	3,220	252	106	8	4	1	1	52	1	4 12	
SPECIAL ED	22	116	20	0	1	0	0	0	3	0	0 3	
HOME STUDY	13	143	12	0	1	0	0	0	7	0	0 2	
TOTAL	2,899	17,419	2,227	8,875	338	158	127	309	165	42	24 126	102
C1 HAD SUNDAY SCHOOL	HAD BIE	LE SCHOOL	C2	MISSION90				C3 MEDIA	AND CO	MMUNICATI(ONS	
YES	170 YES	122	-	VIDEO DISCUSSI	ON	3,518		HAVE	ACCESS	TO VCR		
NO	1 NO	45		***************************************		0,0.0		YES		148		
NO RESP	6 NO R			BIBLE READING				NO		15		
NO KESI	0 110 11	10		TO AGE 13	100	19-45	1.05		RESP	14		
VACATION BIBLE SC	HOOL CHEETCH	11 1184		14-18	73			-				
AUGS/FORT		IDARD	5	14-10	73	044 43	1,30		FTEN US	FD		
CONCORDIA	2 OTHE		3	EVANGELISM VIS	TTC /MON	NTU	1,627	NEV		4	TWO-FOUR	61
			8	EVANGELISM VIS	113/MUI	NIII	1,027		E/MON	70		24
GOSPEL LIGHT	1 CREA	TED OWN	8	STUDY OF WITHE	CCEC TO	0 THE WO	ND O	UNC	E/MUN	, ,	11764	27
DAVID COOK	U			VES	:33E3 I	17	JRU	HAVE	PARISH	NEWSLETTER	₹	
CONFIRMATION MINI	STRY			NO	,	136		YES		140		
	LEADERS	PUPILS		NO RESP		24		NO		6		
BEFORE GR 5	6	29							RESP	31		
GRADE 5	38	216		CHILDREN AT RI	SK FFF	ORTS						
GRADE 6	16	86		TO AGE 13	JK LIII	24		HOW O	FTEN PU	BLISHED		
GRADE 7	141	671		14 TO 18		26			KLY	1	QUARTERLY	12
GRADE 8	161	929		19 ABOVE		39			THLY	143		12
	78	433		19 ABOVE		39		WON		143	OTTLER	
GRADE 9	_			OUTDEAGU BURL				LIOW D	EPRODUC	ED		
GRADE 10	9	34		OUTREACH PUBLI							MIMEOGRAPH	40
AFTER GR 10	2	12		NEWSLETTER		139			TOCOPIE	_	MIMEUGRAPH	40
TOTAL	451	2,410		FLYERS		125		PRI	NTED	8		
				SIGNS		71						
CONFIRMATION CURR				YELLOW PAGES		107				ED CENTER		
NEW JOURNEYS	93 OTH	HER ELCA	29	NEWSPAPER AD	os	136	YES	_		GREGATION		42
LIVING CAT	48 CRE	ATE OWN	32	NEWS ARTICLE	S	135	NO	9	-		TS W/ MONEY	
AFFIRM	105 CON	ICORDIA	2				NO RE	SP	3 ON	SCHOOL BO	ARD	47
LUTH FAITH/LIFE			17						. PRO	VIDES FAC	ILITIES	68
									отн	ER SUPPOR	T	14

5

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

	1990	1991	CHANGE	PCT
SUMMARY OF MEMBERS	HIP STATISTIC	s		
TOTALS END OF YEAR				
TOTAL NUMBER OF CONGREGATIONS	37	37		
BAPTIZED MEMBERS	9,293	9,092	201-	2.16-
CONFIRMED MEMBERS	7.609	7.441	168-	2.20-
COMMUNING MEMBERS CONFIRMED	5,998	5,813	185~	3.08-
COMMUNING MEMBERS UNCONFIRMED	115	133	18+	15.65+
COMMUNED AND CONTRIBUTED	5,887	5,419	468-	7.94-
ANALYSIS OF MEMBERSHIP	GAINS AND LO	SSES		
BAPTIZED MEMBERS ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	88	84	4-	4.54-
BY BAPTISM - ADULTS 16 AND ABOVE	6	9	3+	50.00+
BY AFFIRMATION OF FAITH	41	29	12-	29.26-
BY TRANSFER FROM ELCA CONGS	45	41	4 -	8.88-
BY FRANSFER FRM LUTHERAN CONGS	12	11	1-	8.33-
FROM NON-LUTHERAN CONGREGATIONS	5	19	14+	280.00+
FROM OTHER SOURCES AND STAT ADJS	137	49	88-	64.23-
TOTAL ACCESSIONS BAPT MBRS	334	242	92-	27.54-
BAPTIZED MEMBERS	LOSSES			
BY DEATH	199	126	73~	36.68~
BY TRANSFER TO ELCA CONGS	75	73	2-	2.66-
BY TRANSFER TO LUTHERAN CONGS	28	10	18-	64.28-
TO NON-LUTHERAN CONGREGATIONS	5	18	13+	260.00+
FOR OTHER REASONS	207	216	9+	4.34+
TOTAL LOSSES BAPT MBRS	514	443		13.81-
CONFIRMED MEMBERS	ACCESSIONS			
BY BAPTISM - ADULTS 16 AND ABOVE	4	11	7+	175.00+
BY AFFIRMATION OF FAITH	37	28	9-	24.32-
BY TRANSFER FROM ELCA CONGS	37	30	7-	18.91-
BY TRANSFER FRM LUTHERAN CONGS	12	8	4-	33.33-
FROM NON-LUTHERAN CONGREGATIONS	5	16	11+	220.00+
FROM OTHER SOURCES AND STAT ADJS	178	37	141-	79.21-
BAPTIZED MEMBERS CONFIRMED	44	32	12-	27.27-
TOTAL ACCESSIONS CONF MBRS	317	162	155-	48.89-
CONFIRMED MEMBERS LOSSES				
BY DEATH	197	126	71-	36.04-
BY TRANSFER TO ELCA CONGS	63	62	1 -	1.58-
BY TRANSFER TO LUTHERAN CONGS	24	11	13-	
TO NON-LUTHERAN CONGREGATIONS	2	13	11+	550.00+
FOR OTHER REASONS	99	118	19+	19.19+
TOTAL LOSSES CONF MBRS	385	330	55-	14.28-

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245.72

201.10

3.59

146.45

STATISTICAL ANALYSIS

COMMUNING MEMBERS -- CONFIRMED
COMMUNING MEMBERS -- UNCONFIRMED

AVERAGES PER CONGREGATION

COMMUNED AND CONTRIBUTED

BAPTIZED MEMBERS

CONFIRMED MEMBERS

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCE	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	2,489,364	2,455,190	34.174-	1.37-	TOTAL RECEIPTS	66,356.48
TOTAL DISBURSEMENTS	2,535,125	2,521,398	13.727~	.54-	TOTAL DISBURSEMENTS	68,145.89
ASSETS, VALUE ON DEC 31	28,458,416	27,104,081	1,354,335-	4.75-	ASSETS, VALUE ON DEC 31	732,542.72
TOTAL INDEBTEDNESS ON DEC 31	7.533	5.033	2.500-	33.18-	TOTAL INDEBTEDNESS ON DEC 31	136.02
AVERAGE GIVING PER BAPT MEMBER	220.90	229.55	8.65+	3.91+	PERCENTINDEBTEDNESS/ASSETS	0.01
AVERAGE GIVING PER CONF MEMBER	269.79	280.49	10.69+	3.96+	CONGREGATIONS WITH NO DEBT	94.59
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGUL	AR OPERATION					
REGULAR GIVING BY MEMBERS	1,708,780	1,764,379	55,599+	3.25+		-
DESIGNATED GIVING BY MEMBERS	344,073	322,755	21,318-	6.19-		
EARNED INCOME, UNRESTRICTED	171,982	169,476	2,506-	1.45-		
EARNED INCOME, RESTRICTED	22,416	33,871	11,455+	51.10+		
GRANTS AND SUBSIDIES	7.934	11,620	3.686+	46.45+		
CASH BURROWED	•	8,703	8,703+			
OTHER RECEIPTS	234,179	144,386	89,793-	38.34-		
OLCOHOCEMENTS FOR	DEC ODEDATION				DEDCENT OF TOTAL DISBUDGEMENTS	
DISBURSEMENTS FOR		0 050 700			PERCENT OF TOTAL DISBURSEMENTS	01.00
CURRENT OPERATING EXPENSES	1,958,984	2,059,738	100,754+	5.14+	CURRENT OPERATING EXPENSES	81.69
CAPITAL IMPROVEMENTS	231,301	151,537	79,764-	34.48-	CAPITAL IMPROVEMENTS	6.01
PAYMENT ON DEBTS	19,279	3,957	15,322-	79.47-	PAYMENT ON DEBTS	0.15
PROPORTIONATE SHARE	163,353	171,366	8,013+	4.90+	PROPORTIONATE SHARE	6.79
DESIGNATED GIFTS	4,134	2,265	1,869-	45.21-	DESIGNATED GIFTS	0.08
WORLD HUNGER APPEAL	28,482	28,509	27+	.09+	WORLD HUNGER APPEAL	1.13
MISSION PARTNERS	690	144	546-	79.13-	MISSION PARTNERS	0.00
ELCA SPECIAL APPEALS	1,797	2,735		52.19+	ELCA SPECIAL APPEALS	0.10
MISSIONARY SPONSORSHIP	5,510	5,415	95-	1.72-	MISSIONARY SPONSORSHIP	0.21
SYNODICAL BENEVOLENCES	58,611	33,847	24,764-		SYNODICAL BENEVOLENCES	1.34
LOCAL COMMUNITY BENEVOLENCES	17,513	20,887	3,374+	19.26+	LOCAL COMMUNITY BENEVOLENCES	0.82
OTHER BENEVOLENCE	16,340	8,051	8,289-	50.72-	OTHER BENEVOLENCE	0.31
OTHER EXPENSE	29,131	32,947	3,816+	13.09+	OTHER EXPENSE	1.30
ASSETS, VALUE OF	N DEC 31					
CHURCH EDIFICE AND LOT	20,856,049	18,931,293	1,924,756-	9.22-		
PARISH HOUSE AND LOT	1,862,185	2,478,872	616,687+	33.11+		
PARSONAGE(S) AND LOT(S)	2,014,767	1,795,709	219,058-	10.87-		
OTHER REAL ESTATE	1,069,000	942,518	126,482-			
ENDOWMENT AND MEMORIAL FUNDS	688,238	599,527	88,711-			
CASH, SAVINGS, BONDS, ETC.	1,633,120	1,822,994	189,874+			
OTHER ASSETS	335,057	533,168	198,111+	59.12+		
	,,	230,.00	,			
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		7	7+		NUMBER OF BEQUESTS PER 100 DEATHS	5.5 5
TOTAL VALUE OF BEQUESTS RECEIVED		128,026	128,026+		AVERAGE VALUE PER BEQUEST	18,289.42



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

REGION/SYNOD = 07G SLOVAK ZION SYNOD E	LCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIO	ONAL INFORMATIO)N			•	
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG	2,687 74	2,672	15- 2-	.55- 2.70-		
PCT BAPT MBRS ATTENDING WORSHIP	28.91	29.38	. 47+			
CONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	35	35			WHITE	94.59 5.40
NATIVE AMERICAN BLACK	2	2	1+ 5	0.00+	NATIVE AMERICAN Black	8.10
ASIAN/PACIFIC ISLANDER	4	4			ASIAN/PACIFIC ISLANDER	10.81
HI SPANI C/SPANI SH	1	2	1+ 10	0.00+	HISPANIC/SPANISH	5.40
OTHER					OTHER	0.00
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	9,124	8,918	206-	2.25-	WHITE	98.08
WHITE HISPANIC	1	2	1+ 10	0.00+	WHITE HISPANIC	0.02
NATIVE AMERICAN	3	3			NATIVE AMERICAN	0.03
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	4	8	4+ 10	0.00+	BLACK	0.08
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	18	18			ASIAN/PACIFIC ISLANDER	0.19
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER					OTHER	0.00
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CONGR	EGATIONS BY SIZ	ZE				

				BAPTIZED MEMBER	ls .	C	ONFIRMED ME	EMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOT	AL CONGR.	TOTAL CONF.MBR	S PERCENT
VERY SMALL	1-175	17	45.94+	1,459	16.04+	23	62.16+	2,105	28.28+
SMALL	176-350	12	32.43+	2,983	32.80+	8	21.62+	2,077	27.91+
MODERATELY SMALL	351-500	. 4	10.81+	1,693	18.62+	- 3	8.10+	1,147	15.41+
MEDIUM SIZED	501-700	1	2.70+	502	5.52+	2	5.40+	1,247	16.75+
MODERATELY LARGE	701-950	2	5.40+	1,448	15.92+	1	2.70+	865	11.62+
LARGE	951-1.500	1	2.70+	1.007	11.07+				

PROGRAM: CD180BN 07G SLOVAK ZION SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 52 DATE: 06/15/92

O7G SLOVAK ZION SY	YNOD ELCA										DATE: U	37 13732
			LEA	RNING MINISTRY	/ FURM C	SUMMARY	✓					
CONG RESPOND: 32	SUNDAY CHUR	CH SCHOOL	VACATION	BIBLE SCH **	*****	* * * * * * * *	• • • • • • • • • •		CURRICULU	m OJEB	*******	
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS F	PROC WI	T OTHE	R LC-MS	OTHER	IND	OWN
								ELC	A	DENOM		
C1 NURSEY ROLL	6	92	1	3	1	0	1	0	1 2	0	0	1
AGE 2	4	5	Ó	Õ	Ó	ñ	0	Ō	1 0	1	0	0
AGE 3	•	33	2	5	1	Ö	ő	2	0 2	. 0	1	0
	8			0	,	2	Ö	1	2 0	Ö	2	0
AGE 4	12	41	0	_	0	_	-	•	0 2	ŏ	1	ŏ
AGE 5	10	37	. 0	4	2	0	0	2	•	0		0
GRADE 1	11	45	0	0	1	0	0	3	1 1	U	'	0
GRADE 2	10	50	0	0	2	2	0	2	0 2	1	2	
GRADE 3	12	53	10	29	0	0	0	4	1 2	0	2	0
GRADE 4	8	46	8	36	2	1	0	3	0 1	0	1	0
GRADE 5	9	49	0	0	0	0	0	2	1 3	0	1	0
GRADE 6	7	27	1	5	ñ	1	Ō	4	1 1	0	2	0
GRADE 7	5	24	'n	ő	1	'n	Õ	2	0 1	0	1	1
	5		·	-	Ó	•	0	2	2 1	ő	0	0
GRADE 8	5	40		6	•		-	-	0 0	ő	ő	1
GRADE 9	1	0	0	0	0	0	0	0	-	-	0	ó
GRADE 10-12	0	0	0	0	0	0	0	0	0 0	0	_	
POST HIGH	0	0	0	0	. 0	0	0	0	0 0	0	0	0
ADULT	18	144	0	0	0	0	0	0	7 0	0	1	5
SPECIAL ED	0	0	0	0	0	0	0	0	0 0	0	0	0
HOME STUDY	2	38	Ō	0	0	0	0	0	0 0	0	0	0
TOTAL	128	724	23	88	10	7	ĭ	27	17 18	2	15	8
TOTAL	120	, _ ,		00		•	•					
C1 HAD SUNDAY SCHOOL	HAD BIR	LE SCHOOL	Ca	MISSION90			(3 MEDIA A	ND COMMUNI	CATIONS		
		7				439			CESS TO VC			
YES	24 YES			VIDEO DISCUSSI	UN	439		YES	CL33 10 VC	`` 19		
NO	8 NO	25								15		
NO RESP	0 NO RI	ESP 0)	BIBLE READING				NO		9		
				TO AGE 13	18	19-45	88	NO RE	SP	4		
VACATION BIBLE SCH	HOOL CURRICU	LUM		14-18	29	OVR 45	201					
AUGS/FORT	4 STANI	DARD	1					HOW OFT	EN USED			
CONCORDIA	1 OTHER	R	0	EVANGELISM VIS	SITS/MON	TH	115	NEVER		1 TW	0-FOUR	6
GOSPEL LIGHT		TED OWN	1					ONCE/	MON	11 FI	VE+	3
DAVID COOK	0		·	STUDY OF WITHE	SSES TO	THE WOR	RD		* .			
DAVID COOK	J			YES		5		HAVE PA	RISH NEWSL	ETTER		
CONFIRMATION MINIS	TOV			NO NO		18		YES		24		
CONFIRMATION MINIS	LEADERS	PUPILS		NO RESP		9		NO		5		
DEFORE OF E				NO KESP		9		NO RE	c n	3		
BEFORE GR 5	0	0				0.7.6		NO RE	31	3		
GRADE 5	0	0		CHILDREN AT RI	SK EFFO					- ED		
GRADE 6	\ 4	10		TO AGE 13		1			EN PUBLISH		ADTED! W	•
GRADE 7	12	44		14 TO 18		0		WEEKL			ARTERLY	3
GRADE 8	11	35		19 ABOVE		0		MONTH	LY	21 OT	HER	ī
GRADE 9	2	6										
GRADE 10	0	0		OUTREACH PUBLI	CITY			HOW REP	RODUCED			
AFTER GR 10	Ó	0		NEWSLETTER		20		PHOTO	COPIED	23 MIM	EOGRAPH	0
TOTAL	29	95		FLYERS		13		PRINT	ED	1		
TOTAL	20	55		SIGNS		6						
CONFIDMATION CURR	CITILIN						CA WEEKDAY	SCH OD C	HILD ED CE	NTER		
CONFIRMATION CURRI		ED 51.64		YELLOW PAGES						TION OWN	c	1
NEW JOURNEYS		ER ELCA	4	NEWSPAPER AD		17	YES	3				,
LIVING CAT		ATE OWN	6	NEWS ARTICLE	:5	18	NO	24		PPORTS W	/ MUNEY	
AFFIRM		CORDIA	1				NO RESP	5	ON SCHOO			1
LUTH FAITH/LIFE	1 OTH	ER	2							FACILIT	IES	2
									OTHER SU	IPPORT		0



PROGRAM = CD170BC		SELICAL LUTHER				PAGE 1 ATE 06/12/92
REGION/SYNOD = 08A NORTHWESTERN PENNS		CONGREGATION	AL SIMITSIT	CS AS UP	12/31/91	112 00/12/92
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	RSHIP STATISTICS	3			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	100	100				
BAPTIZED MEMBERS	34,592	34,711	119+	.34+	BAPTIZED MEMBERS	347.11
CONFIRMED MEMBERS	25,350	25,178	172-	.67-	CONFIRMED MEMBERS	251.78
COMMUNING MEMBERS CONFIRMED	17,028	16,871	157-	.92-	COMMUNING MEMBERS CONFIRMED	168.71
COMMUNING MEMBERS UNCONFIRMED	1,115	1,309	194+	17.39+	COMMUNING MEMBERS UNCONFIRMED	13.09
COMMUNED AND CONTRIBUTED	15,648	15,517	131-	.83-	COMMUNED AND CONTRIBUTED	155.17
ANALYSIS OF MEMBERSH BAPTIZED MEMBERS ACCESSIONS	IP GAINS AND LOS	SSES				
BY BAPTISM - CHILDREN UNDER 16	521	497	24-	4.60-		
BY BAPTISM - ADULTS 16 AND ABOVE	51	57	6+	11.76+		
BY AFFIRMATION OF FAITH	286	232	54-	18.88-		
BY TRANSFER FROM ELCA CONGS	353	264	89-	25.21-		
BY TRANSFER FRM LUTHERAN CONGS	61	24	37-			
FROM NON-LUTHERAN CONGREGATIONS	79	75	4-	5.06-		
FROM OTHER SOURCES AND STAT ADJS	179	49		72.62-		
TOTAL ACCESSIONS BAPT MBRS	1,530	1,198	332-			
BAPTIZED MEMBERS	- LOSSES					
BY DEATH	382	308	74-	19.37-		
BY TRANSFER TO ELCA CONGS	395	200	195-	49.36-		
BY TRANSFER TO LUTHERAN CONGS	30	15	15-	50.00~		
TO NON-LUTHERAN CONGREGATIONS	143	140	3-	2.09-		
FOR OTHER REASONS	764	416	348-	45.54-		
TOTAL LOSSES BAPT MBRS	1,714	1,079	635~	37.04-		
CUNFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	47	50	3+	6.38+		
BY AFFIRMATION OF FAITH	242	191	51-	21.07-		
BY TRANSFER FROM ELCA CONGS	275	202	73-	26.54-	•	
BY TRANSFER FRM LUTHERAN CONGS	34	19	15-	44.11-		
FROM NON-LUTHERAN CONGREGATIONS	65	64	1-	1.53-		
FROM OTHER SOURCES AND STAT ADJS	236	34	202-	85.59-		
BAPTIZED MEMBERS CONFIRMED	236	230	6-	2.54-		
TOTAL ACCESSIONS CONF MBRS	1,135	790	345-	30.39-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	377	304	73-	19.36-		
BY TRANSFER TO ELCA CONGS	288	142	146-	50.69-		
BY TRANSFER TO LUTHERAN CONGS	22	13	9-	40.90-		
10 NON-LUTHERAN CONGREGATIONS	112	124	12+	10.71+		
FOR OTHER REASONS	468	379	89-	19.01-		
TOTAL LOSSES CONF MBRS	1,267	962	305-	24.07-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCE	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	8,093,096 7,922,164 71,746,666	7,893,168 8,023,459 73,512,764	199,928- 101,295+ 1,766,098+	2.47- 1.27+ 2.46+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31	78,931.68 80,234.59 735,127.64
TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	3,093,918 182.05	1,409,428 186.10	1,684,490- 4.05+	54.44- 2.22+	TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS	14,094.28 1.91
AVERAGE GIVING PER CONF MEMBER	248.42	256.57	8.14+	3.27+	CONGREGATIONS WITH NO DEBT	73.00
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	JLAR OPERATION					•
REGULAR GIVING BY MEMBERS	5,616,307	5,728,147	111,840+	1.99+		
DESIGNATED GIVING BY MEMBERS	681,365	731,913	50,548+	7.41+		
EARNED INCOME, UNRESTRICTED	512,220	516,793	4,573+	.89+		
EARNED INCOME, RESTRICTED	118,092	193,612	75,520+			
GRANTS AND SUBSIDIES	65,788	81,373	15,585+	23.68+		
CASH BORROWED	658,484	270,157	388,327-			
OTHER RECEIPTS	440,840	371,173	69,667-	15.80-		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	5,352,681	5,499,099	146,418+	2.73+	CURRENT OPERATING EXPENSES	68.53
CAPITAL IMPROVEMENTS	851,508	777,150	74,358-	8.73-	CAPITAL IMPROVEMENTS	9.68
PAYMENT ON DEBTS	380,150	324,830	55,320-	14.55-	PAYMENT ON DEBTS	4.04
PROPORTIONATE SHARE	840,977	848,020	7,043+	.83+	PROPORTIONATE SHARE	10.56
DESIGNATED GIFTS	20,562	7,502	13,060-	63.51-	DESIGNATED GIFTS	0.09
WORLD HUNGER APPEAL	58,497	55,182	3,315-	5.66-	WORLD HUNGER APPEAL	0.68
MISSION PARTNERS	7,412	16,978	9,566+	129,06+	MISSION PARTNERS	0.21
ELCA SPECIAL APPEALS	17,318	11,543	5,775-	33.34-	ELCA SPECIAL APPEALS	0.14
MISSIONARY SPONSORSHIP	14,758	7,278	7,480-	50.68-	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	40,168	57,870	17,702+	44.06+	SYNODICAL BENEVOLENCES	0.72
LOCAL COMMUNITY BENEVOLENCES	84,469	105,631	21,162+	25.05+	LOCAL COMMUNITY BENEVOLENCES	1.31
OTHER BENEVOLENCE	33,769	121.822	88.053+	260.75+	OTHER BENEVOLENCE	1.51
OTHER EXPENSE	219,895	190,554	29,341-	13.34-	OTHER EXPENSE	2.37
ASSETS, VALUE (ON DEC 31					
CHURCH EDIFICE AND LOT	55,232,893	56,792,315	1,559,422+	2.82+		
PARISH HOUSE AND LOT	5,331,589	5,289,858	41,731-	.78-		
PARSONAGE(S) AND LOT(S)	2,550,138	2,436,207	113,931-	4.46-		
OTHER REAL ESTATE	820,431	1,256,531	436,100+	53.15+		
ENDOWMENT AND MEMORIAL FUNDS	5,403,663	4,927,441	476,222-	8.81-		
CASH, SAVINGS, BONDS, ETC.	1,797,656	2,060,474	262,818+	14.62+		
OTHER ASSETS	610,296	749,938	139,642+	22.88+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		27	27+		NUMBER OF BEQUESTS PER 100 DEATHS	8.76
TOTAL VALUE OF BEQUESTS RECEIVED		108,373	108,373+		AVERAGE VALUE PER BEQUEST	4,013.81



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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 08A NORTHWESTERN PENNS			C114405	0.57	CTATACTACA ANALYSIS	
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI	ONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	8,791	8.724	67-	.76~		
AV SUNDAY ATTENDANCE PER CONG	88	87	1-	1.13-		
PCT BAPT MBRS ATTENDING WORSHIP	25.41	25.13	. 28-			
CONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	100	100			WHITE	100.00
NATIVE AMERICAN	9	13		44.44+	NATIVE AMERICAN	13.00
BLACK	13	15		15.38+	BLACK	15.00
ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	20 4	19 4	1-	5.00-	ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	19.00 4.00
OTHER	2	2			OTHER	2.00
TOTAL ETHNIC BAPTIZED) MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	34,457	34,564	107+	.31+	WHITE	99.57
WHITE HISPANIC	10	10			WHITE HISPANIC	0.02
NATIVE AMERICAN	18	26	8+	44.44+	NATIVE AMERICAN	0.07
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	36	52	16+	44.44+	BLACK	0.14
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	61	57	4-	6.55-	ASIAN/PACIFIC ISLANDER	0.16
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	10	3	7-	70.00-	OTHER	0.00
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CONGR	REGATIONS BY SI	ZE				
SIZE OF CONGR. TO	TAL CONGR. PER		D MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PE	RCENT

				BAPTIZED MEMBE	RS	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TO1	AL CONGR.	TOTAL CONF.MBR	S PERCENT
VERY SMALL	1-175	38	38.00+	3,656	10.53+	49	49.00+	4,399	17.47+
SMALL	176-350	25	25.00+	6,605	19.02+	30	30.00+	7,833	31.11+
MODERATELY SMALL	351-500	18	18.00+	7,402	21.32+	7	7.00+	2,864	11.37+
MEDIUM SIZED	501-700	6	6.00+	3,618	10.42+	9	9.00+	5,267	20.91+
MODERATELY LARGE	701-950	6	6.00+	4,661	13.42+	4	4.00+	3,310	13.14+
LARGE	951-1,500	6	6.00+	6,622	19.07+				
VERY LARGE	1,501 AND OVER	1	1.00+	2,147	6.18+	1	1.00+	1,505	5.97+

PAGE: 54 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92 OBA NORTHWESTERN PENNSYLVANIA SYNOD LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 91	CHNDAY CHI	RCH SCHOOL		N BIBLE SCH ***		*****	* * * * * * * * * *	*** <	C C CIIDD	TOULUM USE	D ******	******
AGE GROUP	LEADERS	PUPILS L				LFS I		IT .	OTHER LC	-MS OTHE	R IND	OWN
AGE GROUP	LEADERS	PUPILS L	EMDEKS	POPILS	REJ	LFS	PROC F	111	ELCA	DENC		•
									LLCA	DEMO		
C1 NURSEY DOLL	10	102	12	4.1	1	0	1	3	7	1	0 2	0
C1 NURSEY ROLL	19	192	13	41	4	1	•	1	2	ó	2 2	ő
AGE 2	15	66	23	61	•	•	0	-		2	1 4	ő
AGE 3	52	214	52	229	7	3	5	16	0		•	0
AGE 4	54	262	82	330	13	3	9	11	1	2		
AGE 5	52	256	66	323	8	2	8	16	1	2	0 5	0
GRADE 1	73	336	71	349	1.1	3	5	22	0 .	3	1 3	2
GRADE 2	50	. 268	37	192	12	3	5	16	1	1	0 6	1
GRADE 3	62	330	81	427	8	5	6	21	1	1	1 3	1
GRADE 4	46	273	31	192	10	4	5	16	1	0	0 4	0
GRADE 5	65	336	64	292	12	1	8	21	2	1	0 4	1
GRADE 6	34	186	19	119	7	3	6	12	1	0	0 3	1
GRADE 7	46	240	32	49	7	2	3	15	8	Ō	0 3	2
GRADE 8	39	239	8	21	7	-	ñ	11	4	ĭ	0 3	6
GRADE 9	41	157	1	6	5	2	ñ	ii	3	ò	0 4	5
GRADE 10-12	27	159	;	4	5	2	ŏ ·	7	4	1	0 3	6
	_		,	•	_	_	•	,	•	Ö	1 3	0
POST HIGH	9	94	0	0	0	0	0	,	1	•	1 7	12
ADULT	123	1,019	45	97	2	1	1	1	28	0 .		
SPECIAL ED	3	44	4	0	0	0	0	0	2	0	0 0	0
HOME STUDY	12	19	. 14	0	0	0	0	0	1	0	0 0	1
TOTAL	822	4,690	644	2,732	119	36	62	201	68	15	9 64	38
C1 HAD CHADAY SCHOOL	UAD D7	DIE SCHOOL		**********				C2 MED	TA AND CO	MMUNICATIO	IN C	
C1 HAD SUNDAY SCHOOL		BLE SCHOOL		MISSION90							1113	
YES	83 YES			VIDEO DISCUSSION	N	1,081			E ACCESS			
NO	8 10	26							ES	69		
NO RESP	0 NO	RESP 3	3	BIBLE READING					0	19		
				TO AGE 13	70	19-45	374	l N	O RESP	3		
VACATION BIBLE SC	HOOL CURRIC	ULUM		14-18	26	OVR 45	532	2				
AUGS/FORT	39 STA	NDARD	1					HOW	OFTEN US	ED		
CONCORDIA	4 01H	IER	6	EVANGELISM VISI	TS/MON	ITH	648	N	EVER	4	TWO-FOUR	26
GOSPEL LIGHT	3 CRE	ATED OWN	5					0	NCE/MON	37	FIVE+	3
DAVID COOK	0			STUDY OF WITNESS	SES TO	THE WO	RD	_				
				YES		10		HAV	E PARISH	NEWSLETTER	}	
CONFIRMATION MINI	STRV			NO		65			ES	60		
	LEADERS	PUPILS		NO RESP		16			0	18		
BEFORE GR 5	0	0		NO NEST					0 RESP	13		
GRADE 5	6	27		CHILDREN AT RIS	V EEE0	DTC		.,	O KESI			
	l 3	12				17		HOM	OFTEN PU	DITCHEN		
GRADE 6	, -			TO AGE 13							OUADTED! V	2
GRADE 7	48	216		14 TO 18		13			EEKLY		QUARTERLY	2
GRADE 8	48	211		19 ABOVE		14		м	ONTHLY	59	OTHER	7
GRADE 9	36	199										
GRADE 10	9	32		OUTREACH PUBLIC	ΙΤΥ			HOW	REPRODUC			
AFTER GR 10	4	16		NEWSLETTER		63		Р	HOTOCOPIE	D 49	MIMEOGRAPH	12
TOTAL	154	713		FLYERS		38		Р	RINTED	3		
				SIGNS		24						
CONFIRMATION CURR	ICULUM			YELLOW PAGES		39	C4 WEEKDA	V SCH	OR CHILD	ED CENTER		
NEW JOURNEYS		HER ELCA	18	NEWSPAPER ADS		33	YES			GREGATION	OWNS	9
LIVING CAT		EATE OWN	8	NEWS ARTICLES		60	NO				S W/ MONEY	7
AFFIRM		NCORDIA	ő	HEHS ARTICLES		00	NO RES	D		SCHOOL BOA		13
LUTH FAITH/LIFE							NO RES	, ,		VIDES FACT		17
LUIN FAIIN/LIFE	0 01	HER	14									
									UTH	ER SUPPORT		8



PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD

PAGE 1 RUN DATE 06/12/92

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBER	SHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	236	235	1-	.42-		
BAPTIZED MEMBERS	97,960	97.880	80-	.08-	BAPTIZED MEMBERS	416.51
CONFIRMED MEMBERS	73.425	72,914	511~	.69-	CONFIRMED MEMBERS	310.27
COMMUNING MEMBERS CONFIRMED	50,779	50,348	431-	.84-	COMMUNING MEMBERS ~- CONFIRMED	214.24
COMMUNING MEMBERS UNCONFIRMED	3,183	3,007	176-	5.52-	COMMUNING MEMBERS UNCONFIRMED	12.79
COMMUNED AND CONTRIBUTED	47,349	47,299	50-	. 10-	COMMUNED AND CONTRIBUTED	201.27
Gommonico VIII Gotti III (Gotti I	,0	,200	50			
ANALYSIS OF MEMBERSHI	P GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,461	1,339	122-	8.35-		
BY BAPTISM - ADULTS 16 AND ABOVE	122	117	5-	4.09-		
BY AFFIRMATION OF FAITH	864	829	35-	4.05-		
BY TRANSFER FROM ELCA CONGS	1,086	1,031	55-	5.06~		
BY TRANSFER FRM LUTHERAN CONGS	122	135	13+	10.65+		
FROM NON-LUTHERAN CONGREGATIONS	377	298	79-	20.95-		
FROM OTHER SOURCES AND STAT ADJS	309	376	67+	21.68+		
TOTAL ACCESSIONS BAPT MBRS	4,341	4,125	216-	4.97-		
DADTIZED MEMBERS	100000					
BAPTIZED MEMBERS		0.10	150	10.00		
BY DEATH	1,138	979	159-	13.97-		
BY TRANSFER TO ELCA CONGS	1,003	962	41-	4.08-		
BY TRANSFER TO LUTHERAN CONGS	72	103	31+	43.05+		
TO NON-LUTHERAN CONGREGATIONS	400	431	31+	7.75+		
FOR OTHER REASONS	2,619	1,621	998-	38.10-		
TOTAL LOSSES BAPT MBRS	5,232	4,096	1,136-	21.71-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	115	107	8 -	6.95-		
BY AFFIRMATION OF FAITH	710	698	12-	1.69-		
BY TRANSFER FROM ELCA CONGS	817	755	62-	7.58-	· ·	
BY TRANSFER FRM LUTHERAN CONGS	89	86	3-	3.37-	•	
FROM NON-LUTHERAN CONGREGATIONS	298	227	71-	23.82-		
FROM OTHER SOURCES AND STAT ADJS	421	297	124-	29.45-		
BAPTIZED MEMBERS CONFIRMED	735	732	3-	.40-		
TOTAL ACCESSIONS CONF MBRS	3,185	2,902	283-	8.88-		
		-,				
CONFIRMED MEMBERS LOSSES						
BY DEATH	1,125	962		14.48-		
BY TRANSFER TO ELCA CONGS	756	705	51-	6.74-		
BY TRANSFER TO LUTHERAN CONGS	60	76	16+	26.66+		
TO NON-LUTHERAN CONGREGATIONS	325	320	5-	1.53-		
FOR OTHER REASONS	1,706	1,231	475-	21.84-		
TOTAL LOSSES CONF MBRS	3,972	3,294	678-	17.06-		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD RUN DATE 06/12/92

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REGION/SYNOD = 088 SOUTHWESTERN P	ENNSYLVANIA SYNO	סט				
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS	21,839,800	23,386,644	1,546,844+	7.08+	TOTAL RECEIPTS	99,517.63
TOTAL DISBURSEMENTS	21,731,308	23,300,044	1,477,833+	6.80+	TOTAL DISBURSEMENTS	98,762.30
ASSETS, VALUE ON DEC 31	214,534,498	221,873,001	7,338,503+	3.42+	ASSETS, VALUE ON DEC 31	944,140.42
TOTAL INDEBTEDNESS ON DEC 31	2,561,400	2,832,186	270,786+		TOTAL INDEBTEDNESS ON DEC 31	12,051.85
AVERAGE GIVING PER BAPT MEMBER	191.89	202.24	10.35+	5.39+	PERCENTINDEBTEDNESS/ASSETS	1.27
AVERAGE GIVING PER CONF MEMBER	256.01	271.49	15.48+	6.04+	CONGREGATIONS WITH NO DEBT	73.61
DETAIL OF FINANCI	AL STATISTICS					
RECEIPTS FOR REGU	LAR OPERATION					
REGULAR GIVING BY MEMBERS	16,669,569	17,400,808	731,239+	4.38+		
DESIGNATED GIVING BY MEMBERS	2,128,308	2,395,028	266,720+	12.53+		
EARNED INCOME, UNRESTRICTED	1,027,393	1,017,798	9,595-	.93-		
EARNED INCOME, RESTRICTED	462,506	422,179	40,327-	8.71-		
GRANTS AND SUBSIDIES	219,381	164,274	55,107-	25.11-		
CASH BORROWED	292,241	694,437	402,196+	137.62+		
OTHER RECEIPTS	1,040,402	1,292,120	251,718+	24.19+		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	15,814,926	16,358,950	544,024+	3.43+	CURRENT OPERATING EXPENSES	70.48
CAPITAL IMPROVEMENTS	1,359,349	2,071,900	712,551+		CAPITAL IMPROVEMENTS	8.92
PAYMENT ON DEBTS	732,937	712,378	20,559~	2.80-	PAYMENT ON DEBTS	3.06
PROPORTIONATE SHARE	2,351,784	2,356,375	4,591+	. 19+	PROPORTIONATE SHARE	10.15
DESIGNATED GIFTS	77,648	91,298	13,650+		DESIGNATED GIFTS	0.39
WORLD HUNGER APPEAL	139,644	143,971	4,327+	3.09+	WORLD HUNGER APPEAL	0.62
MISSION PARTNERS	8,881	25,690		189.26+	MISSION PARTNERS	0.11
ELCA SPECIAL APPEALS	84,979	62,191	22,788-		ELCA SPECIAL APPEALS	0.26
MISSIONARY SPONSORSHIP	90,462	137,800	47,338+		MISSIONARY SPONSORSHIP	0.59
SYNODICAL BENEVOLENCES	219,967	130,569	89,398-		SYNODICAL BENEVOLENCES	0.56
LOCAL COMMUNITY BENEVOLENCES	304,022	377,849	73,827+		LOCAL COMMUNITY BENEVOLENCES	1.62 0.64
OTHER BENEVOLENCE	232,049	150,310	81,739-	35.22-	OTHER BENEVOLENCE	2.54
OTHER EXPENSE	314,660	589,860	275,200+	87.45+	OTHER EXPENSE	2.54
ASSETS, VALUE O				0.71		
CHURCH EDIFICE AND LOT	162,359,068	168,391,941	6,032,873+	3.71+		
PARISH HOUSE AND LOT	19,231,259	17,260,627	1,970,632-			
PARSONAGE(S) AND LOT(S)	9,694,193	10,041,436	347,243+	3.58+		
OTHER REAL ESTATE	4,194,364	3,901,714	292,650-	6.97-		
ENDOWMENT AND MEMORIAL FUNDS	9,095,074	10,891,820	1,796,746+			
CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	8,410,467 1,550,073	9,230,036 2,155,427	819,569+ 605,354+	9.74+ 39.05+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		49	49+		NUMBER OF BEQUESTS PER 100 DEATHS	5.00
TOTAL VALUE OF BEQUESTS RECEIVED		304,624	304,624+		AVERAGE VALUE PER BEQUEST	6,216.81





EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = OBB SOUTHWESTERN PENNSYLVANIA SYNOD

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 08B	SOUTHWESTERN PEN	NNSYLVANIA SYNO	DD				
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION							
WORSHIP SERVICES TOTAL AINDCE AT WOF AV SUNDAY ATTENDANO PCT BAPT MBRS ATTER	CE PER CONG	26,093 111 26,63	25,944 110 26,50	149- 1- . 13-	.57- .90-		
TOT BATT MBNS ATTENDING WORSHIP 20.00 20.00 .10-							
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GRO	UP MEMBERS	
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLAN HISPANIC/SPANISH OTHER	NDER	229 8 40 36 18 12	232 8 43 44 17	3+ 8+ 1- 1-	1.31+ 7.50+ 22.22+ 5.55- 8.33-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	98.72 3.40 18.29 18.72 7.23 4.68
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSH	ΙP	
WHITE		95,508	96,801	1.293+	1.35+	WHITE	98.89
WHITE HISPANIC		27	26	1,233	3.70-	WHITE HISPANIC	0.02
NATIVE AMERICAN		14					
		14	35	21+	150.00+	NATIVE AMERICAN	0.03
NATIVE AMERICAN HISPANIC						NATIVE AMERICAN HISPANIC	0.00
BLACK		179	228	49+	27.37+	BLACK	0.23
BLACK HISPANIC						BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER		78	94	16+	20.51+	ASIAN/PACIFIC ISLANDER	0.09
ASIAN/PACIFIC ISLANDER HISPANIC		1		1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		26	24	2-	7.69-	OTHER	0.02
OTHER HISPANIC		4	5	1+	25.00+	OTHER HISPANIC	0.00
DI	STRIBUTION OF CO	NGREGATIONS BY	SIZE				
	BAPTIZED MEMBERS SIZE OF CONGR. TOTAL CONGR. PERCENT TOTAL BAPT.MBRS PERCENT				CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERCENT		
VERY SMALL SMALL MODERATELY SMALL MEDIUM SIZED MODERATELY LARGE LARGE VERY LARGE	1-175 176-350 351-500 501-700 701-950 951-1,500 1,501 AND OVER	69 49 25	22.55+ 29.36+ 20.85+ 10.63+ 11.06+ 4.68+ .85+	17,478 17 20,842 2 14,621 16 21,159 2 12,764 13	5.84+ 7.86+ 1.30+ 4.94+ 1.62+ 3.04+ 5.36+	34 14.46+ 13,973	11.78+ 28.31+ 19.17+ 23.36+ 7.91+ 4.35+ 5.07+

CONG RESPOND: 204	SUNDAY CHUR	CH SCHOOL	VACATIO	N BIBLE SCH	******	******	******	****	s.c.s. cu	IRRICULUM U	SED **	******	******
AGE GROUP	LEADERS	PUPILS		PUPILS	REJ	LFS	PROC	WIT	OTHER	LC-MS OT	HER	IND	OWN
		, 0, 120			0				ELCA		MOM		
C1 NUDGEV DOLL	0.1	944	64	142	•	2	2	12	12	4	0	6	0
C1 NURSEY ROLL AGE 2	91 70	329	64 62	143 197	3 7	2	9	15	3	1	1	5	. 3
					-	4	20	31		i	. 3	6	4
AGE 3	162	643	156	701	17	5			i	4	2	13	1
AGE 4	148	731	149	754	24	4	15	31	i	2	3	7	2
AGE 5	139	691	186	900	23	6	14	37	•	2	3	9	3
GRADE 1	168	932	169	892	23	6	13	53	!	4	3	7	3
GRADE 2	112	656	94	545	22	5	12	35			4	11	3
GRADE 3	151	937	140	767	24	7	13	55	1	1 2	2	5	3
GRADE 4	97	643	110	436	19	4	15	37	2	4	2	5 5	2
GRADE 5	148	847	103	618	25	5	14	49	6	•	ò	5	3
GRADE 6	74	503	55	271	16	7	9	27		3	2	6	6
GRADE 7	141	851	25	91	21	5	9	27	22	3		5	6
GRADE 8	87	555	32	107	11	3	8	21	20	<u> </u>	1		
GRADE 9	88	589	24	7	9	2	7	11	12	5	2	14	8
GRADE 10-12	89	454	24	6	7	1	6	5	15	3	0	6	10
POST_HIGH	19	142	8	0	3	1	0	0	-	0	0	2	3
ADULT	418	3,677	160	252	11	3	0	8	63	1	2	21	26
SPECIAL ED	25	152	83	0	0	0	0	0	6	0	0	0	2
HOME STUDY	15	191	17	23	0	0	0	1	5	0	0	3	1
TOTAL	2,242	14,467	1,661	6,710	265	70	166	455	182	41	29	136	89
C1 HAD SUNDAY SCHOOL	HAD BIB	ILE SCHOOL	C2	MISSION90				сз м	EDIA AND	COMMUNICAT	IONS		
YES	191 YES	136		VIDEO DISCUS	NOTES	4.068	1			S TO VCR			
NO	11 NO	60			-0,10	.,			YES	17	5		
NO RESP	2 NO R	_	3	BIBLE READI	NG				NO	2	2		
				10 AGE 13		19-45	. 8	61	NO RESP		7		
VACATION BIBLE SC	HOOL CURRICU	IL UM		14-18		OVR 4							
AUGS/FORT			12		•		. , _		OW OFTEN	USED			
CONCORDIA	0 OTHE		6	EVANGELISM V	VISITS/MO	NTH	1,527	• • •	NEVER		4 TW(-FOUR	71
GOSPEL LIGHT			14		• 1 5 1 . 5 , 0		.,02.		ONCE/MON	. 7	0 FI	/E+	26
DAVID COOK	0			STUDY OF WIT	THESSES TO	O THE W	ORD			:			
				YES		30		H		SH NEWSLETT			
CONFIRMATION MINI				NO		133			YES	16	_		
	LEADERS	PUPILS		NO RESP		41			NO	1			
BEFORE GR 5	8	60							NO RESP	2	4		
GRADE 5	15	73		CHILDREN AT	RISK EFF	ORTS							
GRADE 6	21	110		TO AGE 13		11		H	OW OFTEN	PUBLI SHED			
GRADE 7	133	681		14 TO 18		15			WEEKLY			RTERLY	19
GRADE 8	123	636		19 ABOVE		26			MONTHLY	15	1 OTF	IER	13
GRADE 9	35	217											
GRADE 10	4	18		OUTREACH PUR	BLICITY			H	OW REPROD	UCED			
AFTER GR 10	3	13		NEWSLETTER		155			PHOTOCOP	IED 12	5 MIME	OGRAPH	45
TOTAL	342	1.808		FLYERS		95			PRINTED		9		
				SIGNS		74							
CONFIRMATION CURR	ICULUM			YELLOW PAG	SES	96	C4 WEEK	DAY SCI	H OR CHIL	D ED CENTE	R		
NEW JOURNEYS		IER ELCA	33	NEWSPAPER		92	YES			ONGREGATIO		5	6
LIVING CAT		ATE OWN	47	NEWS ARTIC		141	NO			ONGR SUPPO			8
AFFIRM		CORDIA	6				NO R	ESP		N SCHOOL B			10
LUTH FAITH/LIFE			30							ROVIDES FA		ES	30
	. 5									THER SUPPO			10

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

REGION/SYNOD = ORC ALLEGMENT SYNOD	ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	134	134				
BAPTIZED MEMBERS	48.252	48.073	179~	.37-	BAPTIZED MEMBERS	358.75
CONFIRMED MEMBERS	36,140	35,846	294-	.81-	CONFIRMED MEMBERS	267.50
COMMUNING MEMBERS CONFIRMED	23,536	23,230	306-	1.30-	COMMUNING MEMBERS CONFIRMED	173.35
COMMUNING MEMBERS UNCONFIRMED	1,276	1,404	128+	10.03+	COMMUNING MEMBERS UNCONFIRMED	10.47
COMMUNED AND CONTRIBUTED	22,169	21,820	349-	1.57~	COMMUNED AND CONTRIBUTED	162.83
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	538	528	10-	1.85-		
BY BAPTISM - ADULTS 16 AND ABOVE	55	84	29+	52.72+		
BY AFFIRMATION OF FAITH	218	188	30-	13.76-		
BY TRANSFER FROM ELCA CONGS	424	363	61-	14.38-		
BY TRANSFER FRM LUTHERAN CONGS	40	42	2+	5.00+		
FROM NON-LUTHERAN CONGREGATIONS	178	203	25+	14.04+		
FROM OTHER SOURCES AND STAT ADJS	432	135	297-	68.75-		
TOTAL ACCESSIONS BAPT MBRS	1,885	1,543	342-	18.14		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	52 6	517	9-	1.71-		
BY TRANSFER TO ELCA CONGS	373	373				
BY TRANSFER TO LUTHERAN CONGS	46	38	8 -	17.39-		
TO NON-LUTHERAN CONGREGATIONS	191	172	19-	9.94-		
FOR OTHER REASONS	707	622	85-	12.02-		
TOTAL LOSSES BAPT MBRS	1,843	1,722	121-	6.56-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	70	71	1+	1.42+		
BY AFFIRMATION OF FAITH	182	164	18-	9.89-		
BY TRANSFER FROM ELCA CONGS	348	296	52-	14.94-	•	
BY TRANSFER FRM LUTHERAN CONGS	30	37	7+	23.33+		
FROM NON-LUTHERAN CONGREGATIONS	133	153	20+	15.03+		
FROM OTHER SOURCES AND STAT ADJS	391	129	262-	67.00-		
BAPTIZED MEMBERS CONFIRMED	330	318	12-	3.63-		
TOTAL ACCESSIONS CONF MBRS	1,484	1,168	316-			
CONFIRMED MEMBERS LOSSES						
BY DEATH	522	516	6-	1.14-		
BY TRANSFER TO ELCA CONGS	309	291	18-	5.82-		
BY TRANSFER TO LUTHERAN CONGS	42	35	7-	16.66-		
TO NON-LUTHERAN CONGREGATIONS	166	140	26-	15.66-		
FOR OTHER REASONS	404	480	76+	18.81+		
TOTAL LOSSES CONF MBRS	1,443	1,462	19+	1.31+		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR					TOTAL DECEMBES	77,956.88
TOTAL RECEIPTS	10,176,107	10,446,222	270,115+	2.65+	TOTAL RECEIPTS	73,854.76
TOTAL DISBURSEMENTS	9,795,072	9,896,538	101,466+	1.03+	TOTAL DISBURSEMENTS	
ASSETS, VALUE ON DEC 31	99,933,538	101,855,848	1,922,310+	1.92+	ASSETS, VALUE ON DEC 31	760,118.26
TOTAL INDEBTEDNESS ON DEC 31	799,386	825,638	26,252+	3.28+	TOTAL INDEBTEDNESS ON DEC 31	6,161.47
AVERAGE GIVING PER BAPT MEMBER	176.11	180.01	3.89+	2.20+	PERCENT INDEBTEDNESS/ASSETS	0.81
AVERAGE GIVING PER CONF MEMBER	235.14	241.41	6.26+	2.66+	CONGREGATIONS WITH NO DEBT	83.58
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	7,476,801	7,476,796	5-			
DESIGNATED GIVING BY MEMBERS	1,021,332	1,176,899	155,567+	15.23+		
EARNED INCOME, UNRESTRICTED	405,653	608.455	202,802+			
EARNED INCOME, RESTRICTED	279,970	341,322	61.352+			
GRANTS AND SUBSIDIES	98,218	57.161	41,057-	41.80-		
CASH BORROWED	371,934	183,523	188,411-			
OTHER RECEIPTS	522,199	602,066	79,867+			
DISBURSEMENTS FO	D DEC ODEDATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	6,938,115	7,226,859	288,744+	4.16+	CURRENT OPERATING EXPENSES	73.02
CAPITAL IMPROVEMENTS	857.070	580,406	276.664-	32.28-	CAPITAL IMPROVEMENTS	5.86
PAYMENT ON DEBTS	234,857	310,001	75,144+	31.99+	PAYMENT ON DEBTS	3.13
PROPORTIONATE SHARE			10.763-	.98-	PROPORTIONATE SHARE	10.96
	1,095,739	1,084,976	1,632+	5.48+	DESIGNATED GIFTS	0.31
DESIGNATED GIFTS	29,760	31,392	645+	.70+	WORLD HUNGER APPEAL	0.92
WORLD HUNGER APPEAL	90,983	91,628			MISSION PARTNERS	0.32
MISSION PARTNERS	26,506	31,953	5,447+	20.55+	ELCA SPECIAL APPEALS	0.15
ELCA SPECIAL APPEALS	8,240	15,659	7,419+	90.03+	MISSIONARY SPONSORSHIP	0.33
MISSIONARY SPONSORSHIP	26,622	33,333	- •		SYNODICAL BENEVOLENCES	0.95
SYNODICAL BENEVOLENCES	82,702	94,947	12,245+	2.99+	LOCAL COMMUNITY BENEVOLENCES	1.50
LOCAL COMMUNITY BENEVOLENCES	144,691	149,024	4,333+		OTHER BENEVOLENCE	0.28
OTHER BENEVOLENCE	51,383	28,651	22,732-			2,19
OTHER EXPENSE	208,404	217,709	9,305+	4.46+	OTHER EXPENSE	2.13
ASSETS, VALUE				0.00		
CHURCH EDIFICE AND LOT	77,663,104	79,452,294	1,789,190+	2.30+		
PARISH HOUSE AND LOT \	8,527,991	5,984,197	2,543,794-	29.82-		
PARSONAGE(S) AND LOT(S)	3,784,167	3,661,077	123.090-	3.25-		
OTHER REAL ESTATE	1,000,185	2,949,340	1,949,155+			
ENDOWMENT AND MEMORIAL FUNDS	4,660,044	3,605,298	1,054,746-			
CASH, SAVINGS, BONDS, ETC.	3,409,967	4,675,523	1,265,556+			
OTHER ASSETS	888,080	1,528,119	640,039+	72.06+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		45	45+		NUMBER OF BEQUESTS PER 100 DEATHS	8.70
TOTAL VALUE OF BEQUESTS RECEIVED		1,015,429	1,015,429+		AVERAGE VALUE PER BEQUEST	22,565.08



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI	ONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	12.886 96 26.70	12,673 94 26,36	213- 2- .34-	1.65- 2.08-		
CONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	133 4 17 12 5	133 4 19 14 4		11.76+ 16.66+ 20.00-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	99.25 2.98 14.17 10.44 2.98 0.00
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	48,137	47,946	191-	. 39-	WHITE	99.73
WHITE HISPANIC	8	7	1-	12.50-	WHITE HISPANIC	0.01
NATIVE AMERICAN	36	38	2+	5.55+	NATIVE AMERICAN	0.07
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	30	37	7+	23.33+	BLACK	0.07
BLACK HISPANIC	2		2-	100.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	41	45	4+	9.75+	ASIAN/PACIFIC ISLANDER	0.09
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER					OTHER	0.00
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CONC	SECATIONS BY ST	70				

DISTRIBUTION OF CONGREGATIONS BY SIZE

			BAPTIZED MEMBERS				CONFIRMEO MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	T01	AL CONGR.	TOTAL CONF.MBR	S PERCENT		
VERY SMALL	1-175	47	35.07+	4,926	10.24+	65	48.50+	6,400	17.85+		
SMALL	176-350	44	32.83+	11,396	23.70+	36	26.86+	8,906	24.84+		
MODERATELY SMALL	351~500	13	9.70+	5.504	11.44+	16	11.94+	6,663	18.58+		
MEDIUM SIZED	501-700	15	11.19+	8,763	18.22+	7	5.22+	3,981	11.10+		
MODERATELY LARGE	701-950	4	2.98+	3,013	6.26+	4	2.98+	3,601	10.04+		
LARGE	951-1,500	10	7.46+	12.796	26.61+	6	4.47+	6.295	17.56+		
VERY LARGE	1,501 AND OVER	1	.74+	1,675	3.48+						

PROGRAM: CD180BN
08C ALLEGHENY SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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OTHER SUPPORT

LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED *********** CONG RESPOND: 126 OWN OTHER LC-MS OTHER IND PROC WIT REJ LFS AGE GROUP LEADERS PUPILS LEADERS PUPILS DENOM ELCA C1 NURSEY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 O GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 O O Ω POST HIGH ADULT 2,752 O SPECIAL ED HOME STUDY TOTAL 1,283 7,858 3,422 C3 MEDIA AND COMMUNICATIONS C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 HAVE ACCESS TO VCR VIDEO DISCUSSION 1,429 YES. YES YES NO NO NO NO RESP NO RESP BIBLE READING NO RESP 19-45 TO AGE 13 VACATION BIBLE SCHOOL CURRICULUM 14-18 OVR 45 HOW OFTEN USED AUGS/FORT STANDARD 7 TWO-FOUR NEVER EVANGELISM VISITS/MONTH CONCORDIA OTHER q ONCE/MON FIVE+ GOSPEL LIGHT CREATED OWN STUDY OF WITNESSES TO THE WORD DAVID COOK HAVE PARISH NEWSLETTER YES YES CONFIRMATION MINISTRY NO NO **PUPILS** LEADERS NO RESP NO RESP BEFORE GR 5 CHILDREN AT RISK EFFORTS GRADE 5 HOW OFTEN PUBLISHED GRADE 6 TO AGE 13 QUARTERLY WEEKLY 14 TO 18 GRADE 7 MONTHLY 87 OTHER GRADE 8 19 ABOVE GRADE 9 HOW REPRODUCED GRADE 10 OUTREACH PUBLICITY 70 MIMEOGRAPH PHOTOCOPIED AFTER GR 10 NEWSLETTER TOTAL **FLYERS** PRINTED SIGNS C4 WEEKDAY SCH OR CHILD ED CENTER CONFIRMATION CURRICULUM YELLOW PAGES CONGREGATION OWNS YE\$ **NEW JOURNEYS** 69 OTHER ELCA **NEWSPAPER ADS** CONGR SUPPORTS W/ MONEY LIVING CAT 13 CREATE OWN NO **NEWS ARTICLES** ON SCHOOL BOARD NO RESP AFF1RM 35 CONCORDIA PROVIDES FACILITIES LUTH FAITH/LIFE 2 OTHER



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = OBD LOWER SUSQUEHANNA SYNOD ELCA

REGION/STROD - OBD LOWER SUSQUENARIA	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
	1990	1551	CHANGE	PCI	STATISTICAL MALTSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	CS .			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	278	278	1 000		DADTIZED MEMBERS	526.77
BAPTIZED MEMBERS CONFIRMED MEMBERS	148,346	146,443	1,903-	1.28-	BAPTIZED MEMBERS	402.38
COMMUNING MEMBERS CONFIRMED	112,951 80,286	111,862 79,544	1,089- 742-	.96-	CONFIRMED MEMBERS COMMUNING MEMBERS CONFIRMED	286.12
COMMUNING MEMBERS UNCONFIRMED	4,815	5,093	278+	.92- 5.77+	COMMUNING MEMBERS UNCONFIRMED	18.32
COMMUNED AND CONTRIBUTED	75,692	73,775	1,917-	2.53-	COMMUNED AND CONTRIBUTED	265.37
COMMONED AND CONTINUED TED	75,052	70,775	1,317	2.33	COMMONED AND CONTRIBUTED	200.0
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,769	1,750	19-			
BY BAPTISM - ADULTS 16 AND ABOVE	238	202		15.12-		
BY AFFIRMATION OF FAITH	1,049	1,103	54+	5.14+		
BY TRANSFER FROM ELCA CONGS	2,143	1,543	600-	27.99-		
BY TRANSFER FRM LUTHERAN CONGS	132	140	8+	6.06+		
FROM NON-LUTHERAN CONGREGATIONS	500	560	60+	12.00+		
FROM OTHER SOURCES AND STAT ADJS	317	344	27+	8.51+		
TOTAL ACCESSIONS BAPT MBRS	6,148	5,642	506-	8.23-		
BAPTIZED MEMBERS -	LOSSES				•	
BY DEATH	1,481	1,460	21-	1,41-		
BY TRANSFER TO ELCA CONGS	1,840	1,267	573-	31.14-		
BY TRANSFER TO LUTHERAN CONGS	46	85	39+	84.78+		
TO NON-LUTHERAN CONGREGATIONS	572	590	18+	3.14+		
FOR OTHER REASONS	3,343	3,946	603+	18.03+		
TOTAL LOSSES BAPT MBRS	7,282	7,348	66+	.90+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	246	187	59-	23.98-		
BY AFFIRMATION OF FAITH	890	1,001	111+	12.47+		
BY TRANSFER FROM ELCA CONGS	1,558	1,181	377-	24.19-		
BY TRANSFER FRM LUTHERAN CONGS	105	106	1+	.95+	·	
FROM NON-LUTHERAN CONGREGATIONS	389	424	35+	8.99+		
FROM OTHER SOURCES AND STAT ADJS	317	471	154+	48.58+		
BAPTIZED MEMBERS CONFIRMED	939	1,007	68+	7.24+		
TOTAL ACCESSIONS CONF MBRS	4,444	4,377	67-	1.50-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	1,464	1,447	17-	1.16-		
BY TRANSFER TO ELCA CONGS	1,240	945	295-			
BY TRANSFER TO LUTHERAN CONGS	41	63	22+	53.65+		
TO NON-LUTHERAN CONGREGATIONS	437	462	25+	5.72+		
FOR OTHER REASONS	2,264	2.374	110+	4.85+		
TOTAL LOSSES CONF MBRS	5,446	5,291	155-	2.84-		
	2,	5,-5 .		2,0		

PROGRAM = CD170BC EVANGELICAL LU1HERAN CHURCH IN AMERICA PAGE 2
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 RUN DATE 06/12/92

REGION/SYNOD = OBD LOWER SUSQUEHANNA SYNOD ELCA

REGION/SYNOD = UND LOWER SUSQUEHA	ANNA SYNUD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	CIAL STATISTICS					
TOTAL RECEIPTS	40,923,677	41.836.207	912,530+	2.22+	TOTAL RECEIPTS	150,489.95
TOTAL DISBURSEMENTS	40,650,964	41,294,378	643,414+	1.58+	TOTAL DISBURSEMENTS	148,540.92
ASSETS, VALUE ON DEC 31	350.781.229	362,448,176	11,666,947+	3.32+	ASSETS, VALUE ON DEC 31	1303,770.41
TOTAL INDEBTEDNESS ON DEC 31	5,667,106	6,780,850	1,113,744+	19.65+	TOTAL INDEBTEDNESS ON DEC 31	24,391.54
AVERAGE GIVING PER BAPT MEMBER	223.23	228.54	5.30+	2.37+	PERCENT-~INDEBTEDNESS/ASSETS	1.87
AVERAGE GIVING PER CONF MEMBER	293.18	299.19	6.00+	2.04+	CONGREGATIONS WITH NO DEBT	76.61
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REGI	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	29,015,147	29,662,062	646,915+	2.22+		
DESIGNATED GIVING BY MEMBERS	4,100,943	3,806,143	294,800-	7.18-		
EARNED INCOME, UNRESTRICTED	2,616,163	2,718,598	102,435+	3.91+		
EARNED INCOME, RESTRICTED	996,622	1,301,575	304,953+	30.59+		
GRANTS AND SUBSIDIES	173,867	115,065	58,802-	33.82-		
CASH BORROWED	1,238,612	1,628,469	389,857+	31.47+		
OTHER RECEIPTS	2,782,323	2,604,295	178,028-	6.39-		
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	26,505,298	27,650,566	1,145,268+	4.32+	CURRENT OPERATING EXPENSES	66.95
CAPITAL IMPROVEMENTS	4,548,285	4,212,852	335,433-	7.37-	CAPITAL IMPROVEMENTS	10.20
PAYMENT ON DEBTS	1,334,478	1,492,248	157,770+	11.82+	PAYMENT ON DEBTS	3.61
PROPORTIONATE SHARE	4,226,199	4,351,608	125,409+	2.96+	PROPORTIONATE SHARE	10.53
DESIGNATED GIFTS	221,441	208,619	12,822-	5.79-	DESIGNATED GIFTS	0.50
WORLD HUNGER APPEAL	473,752	477,592	3,840+	.81+	WORLD HUNGER APPEAL	1.15
MISSION PARTNERS	60,890	76,232	15,342+		MISSION PARTNERS	0.18
ELCA SPECIAL APPEALS	124,868	72,697	52,171-		ELCA SPECIAL APPEALS	0.17
MISSIONARY SPONSORSHIP	140,323	146,311	5,988+	4.26+	MISSIONARY SPONSORSHIP	0.35 0.70
SYNODICAL BENEVOLENCES	330,878	291,139	39,739-	12.01-	SYNODICAL BENEVOLENCES	2.09
LOCAL COMMUNITY BENEVOLENCES	767,113	865,862	98,749+		LOCAL COMMUNITY BENEVOLENCES	0.54
OTHER BENEVOLENCE	558,361	224,215	334,146-		OTHER BENEVOLENCE	2.96
OTHER EXPENSE	1,359,078	1,224,437	134,641-	9.90-	OTHER EXPENSE	2.50
ASSETS, VALUE						
CHURCH EDIFICE AND LOT	259,996,219	272,521,984	12,525,765+	4.81+		
PARISH HOUSE AND LOT	27,800,798	25,162,526	2,638,272-	9.48-		
PARSONAGE(S) AND LOT(S)	8,927,301	9,402,436	475,135+	5.32+		
OTHER REAL ESTATE	11,355,866	11,376,666	20,800+	.18+		
ENDOWMENT AND MEMORIAL FUNDS	25,940,973	26,314,476	373,503+	1.43+		
CASH, SAVINGS, BONDS, ETC.	12,683,361	12,654,181	29,180-	. 23-		
OTHER ASSETS	4,076,711	5,015,907	939,196+	23.03+		
BEQUESTS RECEIVED DURING YEAR					WHITE OF BEAUTIES DER 100 DELTUS	E2 04
NUMBER OF BEQUESTS RECEIVED		773	773+		NUMBER OF BEQUESTS PER 100 DEATHS	52.94 2,718.97
TOTAL VALUE OF BEQUESTS RECEIVED		2,101,768	2,101,768+		AVERAGE VALUE PER BEQUEST	2,710.97



PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 08D LOWER SUSQUEHANNA	SYNOD ELCA	CONGREGATION				
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	TIONAL INFORMATI	ON				
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	41,219 149 27.78	40,751 147 27.82	468- 2- .04+	1.13- 1.34-		
CONG.REPORTING ETHN	C GROUP MEMBERS	5			PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	270 8 63 82 36 9	271 11 68 92 37	5+ 10+ 1+	37.50+ 7.93+ 12.19+ 2.77+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	97.48 3.95 24.46 33.09 13.30 3.59
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE	143,795	142,099	1,696-	1.17-	WHITE	97.03
WHITE HISPANIC	93	96	3+	3.22+	WHITE HISPANIC	0.06
NATIVE AMERICAN	19	27	8+	42.10+	NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	208	209	1+	.48+	BLACK	0.14
BLACK HISPANIC	7	3	4-	57.14-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	362	366	4+	1.10+	ASIAN/PACIFIC ISLANDER	0.24
ASIAN/PACIFIC ISLANDER HISPANIC	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPAN	IC 0.00
OTHER	14	16	2+	14.28+	OTHER	0.01
OTHER HISPANIC	13	13			OTHER HISPANIC	0.00
DISTRIBUTION OF CONC	REGATIONS BY SI	ZE				

				BAPTIZED MEMBER	RS	С	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0	1	.35+			1	.35+		
VERY SMALL	1-175	44	15.82+	5,250	3.58+	76	27.33+	9,043	8.08+
SMALL	176-350	79	28.41+	20,578	14.05+	88	31.65+	23,286	20.81+
MODERATELY SMALL	351-500	49	17.62+	20,366	13.90+	39	14.02+	16,346	14.61+
MEDIUM SIZED	501-700	37	13.30+	21,796	14.88+	35	12.58+	20,905	18.68+
MODERATELY LARGE	701-950	33	11.87+	27,140	18.53+	20	7.19+	15,885	14.20+
LARGE	951-1,500	23	8.27+	26,437	18.05+	14	5.03+	16,321	14.59+
VERY LARGE	1,501 AND OVER	12	4.31+	24.876	16.98+	5	1.79+	10,076	9.00+

PAGE: 57 DATE: 06/15/92 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA OBD LOWER SUSQUEHANNA SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY

				ARNING MINISIR			· · · · · · · · · · ·			D T C 1 1 1 1 1 1			*****
CONG RESPOND: 247 AGE GROUP	SUNDAY CHUR LEADERS	CH SCHOOL PUPILS (N BIBLE SCH * PUPILS	REJ	LFS	PROC		THER L	C-MS 0	THER	IND	OWN
									ELCA	D	ENOM		
C1 NURSEY ROLL	240	875	91	255	4	2	8	14	10	7	4	22	13
AGE 2	223	731	108	382	12	2	19	11	5	6	5	18	11
AGE 3	283	997	203	741	22	4	18	28	5	10	3	25	8
AGE 4	268	1,098	239	1,038	23	5	17	41	3	10	3	18	4
AGE 5	229	966	327	1,380	15	5	18	39	2	11	2	20	3
GRADE 1	303	1,281	240	1,170	22	9	21	51	2	11	4	20	5
GRADE 2	231	1,010	161	841	17	5	19	46	1	9	4	16	3
GRADE 3	240	1.127	183	826	14	11	19	52	4	7	2	21	3
GRADE 4	191	983	209	831	22	4	17	45	2	7	2	14	1
GRADE 5	237	1,128	195	827	16	10	16	50	6	10	3	20	6
GRADE 6	147	771	108	481	12	7	15	36	6	6	0	13	2
GRADE 7	179	1,087	59	189	11	6	1.1	23	29	2	1	16	10
GRADE 8	185	993	20	34	11	5	7	21	25	5	2	22	13
GRADE 9	167	779	8	110	8	5	4	19	26	1	0	18	14
GRADE 10-12	171	1,145	24	13	8	3	1	18	17	i	5	23	24
POST HIGH	157	711	26	70	2	1	ò	2	12	0	1	8	12
ADULT	1,060	9,337	178	145	8	;	ő	6	111	3	4	28	17
SPECIAL ED	46	218	96	0	1	ó	ŏ	2	4	2	i	4	1
HOME STUDY	25	276	13	33	ò	0	Ö	2	13	ō	ò	5	i
TOTAL	4,582		2,488	9,366	228	85	210	506	283	108	46	331	151
TOTAL	4,562	25,513	2,400	9,300	220	65	210	300	200	100	40		
C1 HAD SUNDAY SCHOOL		LE SCHOOL	C2	MISSI0N90						OMMUNICA	TIONS		
YES	239 YES	181	l	VIDEO DISCUSS	ION	4,831				TO VCR			
NO	3 NO	47	7					YE			26		
NO RESP	5 NO R	ESP 19	9	BIBLE READING	i			NO			14		
				TO AGE 13	96	19 - 45	1,08	3 NO	RESP		7		
VACATION BIBLE SC	HOOL CURRICU	LUM		14-18	153	OVR 45	1,43						
AUGS/FORT	100 STAN	DARD	23						OFTEN U	SED			
CONCORDIA	7 OTHE	R	3	EVANGELISM VI	SITS/MON	HTH	1,722		VER			VO-FOUR	87
GOSPEL LIGHT	8 CREA	TED OWN	8					10	ICE/MON		97 F.I	VE+	35
DAVID COOK	3			STUDY OF WITH	ESSES TO) THE WO 40	RD	HAVE	DADISH	NEWSLET	TED		
CONFIRMATION MINI	CTOV			NO NO		175		YE			00		
CONFIRMATION MINI	LEADERS	PUPILS		NO RESP	'	32		N(18		
DEFORE CD E	LEADERS 3	17		NO KESP		32			RESP		29		
BEFORE GR 5	20	101		CHILDREN AT R	TCV EEE	ADT C			, 11231				
GRADE 5					13K EFFC	14		HOM	OFTEN D	UBL I SHED			
GRADE 6	16	89		TO AGE 13		20			EKLY	ODLISHED		JARTERLY	11
GRADE 7		840		14 TO 18		30			NTHLY	1	76 01		32
GRADE 8	199	944		19 ABOVE		30		MC	MINLY		, 0	IILK	02
GRADE 9	126	585						HOW	REPRODU	CED			
GRADE 10	17	84		OUTREACH PUBL		0			10T0C0PI		50 MTM	REOGRAPH	49
AFTER GR 10	3	7		NEWSLETTER		176						IEUUKAPII	43
TOTAL	585	2,667		FLYERS	1	131		PF	RINTED		16		
				SIGNS		85				50 CCNT			
CONFIRMATION CURR				YELLOW PAGE			C4 WEEKD	AY SCH (10	25
NEW JOURNEYS		ER ELCA	71	NEWSPAPER A		134	YES			NGREGATI			25
LIVING CAT		ATE OWN	77	NEWS ARTICL	.ES 1	158	NO DE			NGR SUPP		WONEY	27 29
AFFIRM	105 CON		9				NO RE	2b		SCHOOL			
LUTH FAITH/LIFE	2 OTH	ER	23							OVIDES F		152	51
									01	HER SUPP	UKI		9

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

363.85

279.61 179.81 9.39 171.20

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBER	SHIP STATISTIC	S			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	142	142			
BAPTIZED MEMBERS	52.270	51,668	602-	1.15~	BAPTIZED MEMBERS
CONFIRMED MEMBERS	40,369	39,706	663-	1.64-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	26,053	25,534	519-	1.99-	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	1,258	1,334	76+	6.04+	COMMUNING MEMBERS UNCONFIRMED
		24,311		2.09~	COMMUNED AND CONTRIBUTED
COMMUNED AND CONTRIBUTED	24,830	24,311	519-	2.09-	COMMONED AND CONTRIBUTED
ANALYSIS OF MEMBERSHI	P GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPIISM - CHILDREN UNDER 16	600	596	4 –	.66~	
BY BAPTISM - ADULTS 16 AND ABOVE	57	73	16+	28.07+	
BY AFFIRMATION OF FAITH	246	202	44-	17.88-	
BY TRANSFER FROM ELCA CONGS	349	434	85+	24.35+	
BY TRANSFER FRM LUTHERAN CONGS	42	41	1-	2.38-	
FROM NON-LUTHERAN CONGREGATIONS	149	157	8+	5.36+	
FROM OTHER SOURCES AND STAT ADJS	210	60	_	71.42-	
TOTAL ACCESSIONS BAPT MBRS	1,653	1,563	90-	5.44-	
TOTAL AUGUSTONS BATT MBAG	7,050	7,500	30	3.44	
BAPTIZED MEMBERS	- LOSSES				
BY DEATH	625	626	1+	. 16+	
BY TRANSFER TO ELCA CONGS	303	286	17-	5.61-	
BY TRANSFER TO LUTHERAN CONGS	30	18	12-	40.00-	
TO NON-LUTHERAN CONGREGATIONS	194	194			
FOR OTHER REASONS	1,265	1,011	254-	20.07-	
TOTAL LOSSES BAPT MBRS	2,417	2,135		11.66-	
CONTIDUED MEMBERS	ACCECC104C				
CONFIRMED MEMBERS -		66	• • •	20.00.	
BY BAPTISM - ADULTS 16 AND ABOVE	55	66		20.00+	
BY AFFIRMATION OF FAITH	213	173		18.77-	
BY TRANSFER FROM ELCA CONGS	274	336		22.62+	·.
BY TRANSFER FRM LUTHERAN CONGS	29	32		10.34+	
FROM NON-LUTHERAN CONGREGATIONS	118	112	6-	5.08-	
FROM OTHER SOURCES AND STAT ADJS	180	90	90-	50.00-	
BAPTIZED MEMBERS CONFIRMED	328	363	35+	10.67+	
TOTAL ACCESSIONS CONF MBRS	1,197	1,172	25-	2.08-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	616	621	5+	.81+	
BY TRANSFER TO ELCA CONGS	. 225	241	16+	7.11+	
BY TRANSFER TO LUTHERAN CONGS	23	22	1-	4.34-	
TO NON-LUTHERAN CONGREGATIONS	155				
FOR OTHER REASONS		161	6+	3.87+	
	615	709	94+	15.28+	
TOTAL LOSSES CONF MBRS	1,634	1,754	120+	7.34+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

MEGICAL STRONG - OUR OFFER SUSQUEN	AIIIIA STIIOB EECA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	11,151,436	11,106,939	44,497-	.39-	TOTAL RECEIPTS	78,217.88
TOTAL DISBURSEMENTS	10,967,764	11,036,112	68,348+	.62+	TOTAL DISBURSEMENTS	77,719.09
ASSETS, VALUE ON DEC 31	107,163,740	111,895,325	4,731,585+	4.41+	ASSETS, VALUE ON DEC 31	787,995.24
TOTAL INDEBTEDNESS ON DEC 31	966,404	868,465	97,939-	10.13~	TOTAL INDEBTEDNESS ON DEC 31	6,115.95
AVERAGE GIVING PER BAPT MEMBER	180.96	186.65	5.69+	3.14+	PERCENTINDEBTEDNESS/ASSETS	0.77
AVERAGE GIVING PER CONF MEMBER	234.31	242.88	8.57+	3.65+	CONGREGATIONS WITH NO DEBT	85.91
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	8,250,571	8,481,028	230,457+	2.79+		
DESIGNATED GIVING BY MEMBERS	1,208,414	1,163,113	45,301-	3.74-		
EARNED INCOME, UNRESTRICTED	555,610	423.693	131.917-			
EARNED INCOME, RESTRICTED	220,271	229.932	9.661+	4.38+		
GRANTS AND SUBSIDIES	38.055	68.900	30,845+			
CASH BORROWED	214,244	117,360	96,884-			
OTHER RECEIPTS	664,271	622,913	41,358-			
DISBURSEMENTS FO	P DEC ODEDATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	7,584,005	7,815,628	231,623+	3.05+	CURRENT OPERATING EXPENSES	70.81
CAPITAL IMPROVEMENTS	1,192,205	1,015,604	176,601-		CAPITAL IMPROVEMENTS	9.20
PAYMENT ON DEBTS	256,453	297,214		15.89+	PAYMENT ON DEBTS	2.69
PROPORTIONATE SHARE	1,265,577	1,253,810	11.767-	.92-	PROPORTIONATE SHARE	11.36
DESIGNATED GIFTS	43,586	38,075	,		DESIGNATED GIFTS	0.34
WORLD HUNGER APPEAL	107,086	113,887	6.801+	6.35+	WORLD HUNGER APPEAL	1.03
MISSION PARTNERS	2,081	6,080		192.16+	MISSION PARTNERS	0.05
ELCA SPECIAL APPEALS	13,767	29,449		113.91+	ELCA SPECIAL APPEALS	0.26
MISSIONARY SPONSORSHIP	16,263			33.61+	MISSIONARY SPONSORSHIP	0.19
SYNODICAL BENEVOLENCES	47.021	21,729 36,396	10,625-		SYNODICAL BENEVOLENCES	0.32
LOCAL COMMUNITY BENEVOLENCES	149,605			15.70+	LOCAL COMMUNITY BENEVOLENCES	1.56
OTHER BENEVOLENCE	54,832	173,098 40,580		25.99-	OTHER BENEVOLENCE	0.36
OTHER EXPENSE	235,283	194,562		17.30-	OTHER EXPENSE	1.76
OTHER EAFENSE	235,283	194,562	40,721-	17.30-	OTHER EXPENSE	1.70
ASSETS, VALUE						
CHURCH EDIFICE AND LOT	83,923,153	86,038,070	2,114,917+	2.52+		
PARISH HOUSE AND LOT (7,940,554	8,823,938	883,384+	11.12+		
PARSONAGE(S) AND LOT(S)	4,584,014	4,709,498	125,484+	2.73+		
OTHER REAL ESTATE	1,478,483	1,684,457	205,974+	13.93+		
ENDOWMENT AND MEMORIAL FUNDS	4,902,717	5,593,708	690,991+			
CASH, SAVINGS, BONDS, ETC.	3,788,769	3,800,363	11.594+	.30+		
OTHER ASSETS	546,050	1,245,291	699,241+	128.05+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		72	72+		NUMBER OF BEQUESTS PER 100 DEATHS	11.50
TOTAL VALUE OF BEQUESTS RECEIVED		857,442	857,442+		AVERAGE VALUE PER BEQUEST	11,908.91



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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = OBE UPPER SUSQUEHANNA SYNOD ELCA

REGION/SYNUD = UBE UPPER SUSQUEHANNA	SYNOD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ON				
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	14,019 98 26.82	13,804 97 26.71	215- 1- .11-	1.53-		
CONG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP M	IEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	137 2 13 26 6	139 2 14 28 8	2+ 1+ 2+ 2+ 2+	1.45+ 7.69+ 7.69+ 33.33+	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	97.88 1.40 9.85 19.71 5.63
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP	•	•		PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	50,954	50,649	305-	.59-	WHITE	98.02
WHITE HISPANIC	10	12	2+	20.00+	WHITE HISPANIC	0.02
NATIVE AMERICAN	11	3	8-	72.72-	NATIVE AMERICAN	0.00
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	36	37	1+	2.77+	BLACK	0.07
BLACK HISPANIC	1 .	1			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	53	62	9+	16.98+	ASIAN/PACIFIC ISLANDER	0.11
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		4	4+		OTHER	0.00
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CONG	REGATIONS BY SI	ZE				

				BAPTIZED MEMBE	RS	С	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT
VERY SMALL	1-175	44	30.98+	4,906	9.49+	63	44.36+	6.558	16.51+
SMALL	176-350	44	30.98+	11,070	21.42+	41	28.87+	10,385	26.15+
MODERATELY SMALL	351-500	23	16.19+	9,628	18.63+	20	14.08+	8.398	21.15+
MEDIUM SIZED	501-700	14	9.85+	8,269	16.00+	7	4.92+	4,252	10.70+
MODERATELY LARGE	701-950	8	5.63+	6,801	13.16+	9	6.33+	7,348	18.50+
LARGE	951-1,500	8	5.63+	9,110	17.63+	1	.70+	1,224	3.08+
VERY LARGE	1,501 AND OVER	1	.70+	1,884	3.64+	1	.70+	1,541	3.88+

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				ARNING MINISTRY									
CONG RESPOND: 138	SUNDAY CHUR				*****				.c.s. cu				0
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER	LC-MS	OTHER		OWN
									ELCA		DENOM		
							_	_	_				0
C1 NURSEY ROLL	66	245	21	49	4	1	2	5	2	4		5 5	0
AGE 2	43	157	60	158	4	2	1	7	1	5		5 4	0
AGE 3	110	377	77	394	13	1	4	1 1	3	5		6 19	0
AGE 4	78	361	90	384	9	2	4	15	1	7		5 11	0
AGE 5	79	361	122	476	13	1	6	17	2	5		5 11	0
GRADE 1	95	418	92	509	13	1	8	17	2	5		5 15	0
GRADE 2	79	344	78	368	14	1	6	17	1	5		5 7	2
GRADE 3	85	424	87	474	10	2	5	18	2	5		4 15	1
GRADE 4	58	366	55	271	13	2	7	13	0	5		4 8	1
GRADE 5	86	431	60	296	17	2	7	19	2	4		4 12	3
GRADE 6	51	298	43	194	10	1	6	10	2	1		1 10	2
GRADE 7	66	301	10	57	12	į	5	5	7	3		2 4	6
GRADE 8	45	325	7	30	10	i	6	14	5	2		0 8	1
GRADE 9	56	256	42	133	9	ò	2	5	6	ō		1 12	3
GRADE 10-12			0	0	9	3	-	6	3	,		0 9	4
	35	246		_	9	•	,	•	4	;		2 5	2
POST_HIGH	33	304	0	0	1	0	0		•	:		2 25	7
ADULT	378	3,455	32	32	9	2	0	3	58	ĭ		_	
SPECIAL ED	17	107	21	44	0	0	0	0	2	2		0 1	2
HOME STUDY	9	93	5	0	0	2	0	0	1	0		1 0	1
TOTAL	1,469	8,869	902	3,869	170	25	70	183	104	61	5	7 181	35
												_	
C1 HAD SUNDAY SCHOOL		BLE SCHOOL		MISSION9O					DIA AND			5	
YES	132 YES	95		VIDEO DISCUSSIO	N	1,501			VE ACCES	ss to vc			
NO	4 NO	36							YEŞ		99		
NO RESP	2 NO F	RESP 7		BIBLE READING					NO		33		
				TO AGE 13	18	19-45	2	33	NO RESP		6		
VACATION BIBLE SC	HOOL CURRICU	JLUM		14-18	34	OVR 45	4	34					
AUGS/FORT	48 STAN	IDARD	19					HC	W OFTEN	USED			
CONCORDIA	2 OTH	R	2	EVANGELISM VISI	TS/MON	NTH	500		NEVER		5	TWO-FOUR	35
GOSPEL LIGHT	4 CREA	ATED OWN	9						ONCE/MON	1	43	FIVE+	14
DAVID COOK	1			STUDY OF WITNES	SES TO	THE WO	RD			٠.			
				YES		19		HA	VE PARIS	H NEWSL	ETTER		
CONFIRMATION MINI	STRY			NO		96			YES		104		
	LEADERS	PUPILS		NO RESP		23			NO		23		
BEFORE GR 5	3	11							NO RESP		11		
GRADE 5	10	43		CHILDREN AT RIS	K EEE	D T S			110 11231		• •		
GRADE 6	11	58		TO AGE 13	K LIII	3		нс	W OFTEN	DUBLITSH	ED		
GRADE 7	78	331		14 TO 18		4		110	WEEKLY	FOOLISH		QUARTERLY	6
GRADE 8	69	330							MONTHLY			OTHER	17
				19 ABOVE		7			MUNITILY		65	UTTER	.,
GRADE 9	29	134											
GRADE 10	7	33		OUTREACH PUBLIC	ITY			HC	W REPRO		05.44	****	-
AFTER GR 10	2	12		NEWSLETTER		75			PHOTOCOP	LED		IMEOGRAPH	7
TOTAL	209	952		FLYERS		46			PRINTED		7		
				SIGNS		37							
CONFIRMATION CURR				YELLOW PAGES		59		DAY SCH	I OR CHIL				
NEW JOURNEYS	46 OTH	HER ELCA	19	NEWSPAPER ADS		76	YES			CONGREGA			5
LIVING CAT	18 CRE	ATE OWN	24	NEWS ARTICLES	,	68	NO		121 (CONGR SU	PPORTS	W/ MONEY	2
AFFIRM	53 COM	NCORDIA	5				NO R	ESP	2 (ON SCHOO	L BOAR	D	5
LUTH FAITH/LIFE			15						1	PROVIDES	FACIL	ITIES	15
									(THER SU	PPORT		3

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

REGION/SYNOD = USF DELAWARE-MARYLAND	SYNOD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	190	191	1+	.52+		
BAPTIZED MEMBERS	98,777	98,055	722-	. 73-	BAPTIZED MEMBERS	513.37
CONFIRMED MEMBERS	69,246	68.834	412-	.59~	CONFIRMED MEMBERS	360.38
COMMUNING MEMBERS CONFIRMED	47,237	47,223	14-	.02-	COMMUNING MEMBERS CONFIRMED	247.24
COMMUNING MEMBERS UNCONFIRMED	3,373	3,322	51-	1.51-	COMMUNING MEMBERS UNCONFIRMED	17.39
COMMUNED AND CONTRIBUTED	44,759	44,753	6-	.01-	COMMUNED AND CONTRIBUTED	234.30
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,849	1,853	4+	.21+		
BY BAPTISM - ADULTS 16 AND ABOVE	171	214	43+	25.14+		
BY AFFIRMATION OF FAITH	1,221	1,255	34+	2.78+		
BY TRANSFER FROM ELCA CONGS	1,310	1,390	80+	6.10+		
BY TRANSFER FRM LUTHERAN CONGS	211	203	8 -	3.79-		
FROM NON-LUTHERAN CONGREGATIONS	343	383	40+	11.66+		
FROM OTHER SOURCES AND STAT ADJS	553	151	402-	72.69-		
TOTAL ACCESSIONS BAPT MBRS	5,658	5,449	209~	3.69-		
BAPTIZED MEMBERS -	- LOSSES	. •				
BY DEATH	999	980	19 -	1.90-		
BY TRANSFER TO ELCA CONGS	1,119	931	188-	16.80-		
BY TRANSFER TO LUTHERAN CONGS	243	165	78-	32.09-		
TO NON-LUTHERAN CONGREGATIONS	339	343	4+	1.17+		
FOR OTHER REASONS	4,022	3.752	270-	6.71-		
TOTAL LOSSES BAPT MBRS	6,722	6,171	551-	8.19-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	144	196	52+	36.11+		
BY AFFIRMATION OF FAITH	1,064	1,105	41+	3.85+		
BY TRANSFER FROM ELCA CONGS	989	1,109	120+	12.13+	•	
BY TRANSFER FRM LUTHERAN CONGS	161	154	7-	4.34-		
FROM NON-LUTHERAN CONGREGATIONS	275	287	12+	4.36+		
FROM OTHER SOURCES AND STAT ADJS	299	149	150-	50.16-		
BAPTIZED MEMBERS CONFIRMED	667	669	2+	.29+		
TOTAL ACCESSIONS CONF MBRS	3,599	3,669	70+	1.94+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	991	966	25 -	2.52-		
BY TRANSFER TO ELCA CONGS	861	766		11.03-		
BY TRANSFER TO LUTHERAN CONGS	179	112	67-	37.43-		
TO NON-LUTHERAN CONGREGATIONS	269	269	07-	37.43		
FOR OTHER REASONS	2,483	1.968	E 15 -	20.74-		
TOTAL LOSSES CONF MBRS	4,783	•				
10.45 F033F3 - COM MD43	4,763	4,081	702-	14.67-		

BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED

TOTAL VALUE OF BEQUESTS RECEIVED

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2

7.75

26,688.98

RUN DATE 06/12/92

REGION/SYNOD = O8F DELAWARE-MARYLAND SYNOD ELCA 1990 1991 CHANGE PCT STATISTICAL ANALYSIS SUMMARY OF FINANCIAL STATISTICS AVERAGES PER CONGREGATION TOTALS -- END OF YEAR 144,447.92 TOTAL RECEIPTS 26,769,878 27,589,554 TOTAL RECEIPTS 819.676+ 3.06+ TOTAL DISBURSEMENTS 145,130,78 26,300,748 27,719,980 1,419,232+ 5.39+ TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 1360,668.30 ASSETS, VALUE ON DEC 31 10,688,292+ 249,199,355 259,887,647 4.28+ TOTAL INDEBTEDNESS ON DEC 31 8,751,429
AVERAGE GIVING PER BAPT MEMBER 219.81 TOTAL INDEBTEDNESS ON DEC 31 49,090.99 9,376,380 624,951+ 7.14+ PERCENT -- INDEBTEDNESS/ASSETS 224.46 4.65+ 2.11+ 3.60 AVERAGE GIVING PER CONF MEMBER 313.55 319.75 6.20+ 1.97+ CONGREGATIONS WITH NO DEBT 71.20 DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 487.875+ 19,171,643 19,659,518 2.54+ DESIGNATED GIVING BY MEMBERS 2,540,578 2,350,828 189.750-7.46-EARNED INCOME, UNRESTRICTED 1,148,976 1.386.524 237.548+ 20.67+ EARNED INCOME. RESTRICTED 963.138 926,890 36,248-3.76-GRANTS AND SUBSIDIES 280,315 243.873 36,442- 13.00-CASH BORROWED 1,142,134 1.432.325 290,191+ 25.40+ OTHER RECEIPTS 1,523,094 1,589,596 66.502+ 4.36+ DISBURSEMENTS FOR REG OPERATION PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 17,082,327 18.070.293 987.966+ 5.78+ CURRENT OPERATING EXPENSES 65.18 CAPITAL IMPROVEMENTS 3,472,336 462.847+ 3,935,183 13.32+ CAPITAL IMPROVEMENTS 14.19 PAYMENT ON DEBTS 1,345,961 1,649,608 303,647+ 22.55+ PAYMENT ON DEBTS 5.95 PROPORTIONATE SHARE 2,506,898 2,394,276 112,622-4.49-PROPORTIONATE SHARE 8.63 DESIGNATED GIFTS 44,062 22,265+ 66.327 50.53+ DESIGNATED GIFTS 0.23 WORLD HUNGER APPEAL 145,722 3.596-142,126 2.46-WORLD HUNGER APPEAL 0.51 MISSION PARTNERS 17.415 27.142 9.727+ 55.85+ MISSION PARTNERS 0.09 ELCA SPECIAL APPEALS 34,495 41.114 6.619+ 19.18+ ELCA SPECIAL APPEALS 0.14 MISSIONARY SPONSORSHIP 50.445 28,371 22.074- 43.75-MISSIONARY SPONSORSHIP 0.10 SYNODICAL BENEVOLENCES 82,722 23,587+ 28,51+ SYNODICAL BENEVOLENCES 106.309 0.38 LOCAL COMMUNITY BENEVOLENCES 483,511 473,400 10.111-2.09-LOCAL COMMUNITY BENEVOLENCES 1.70 OTHER BENEVOLENCE 166,556 132,526 34.030- 20.43-OTHER BENEVOLENCE 0.47 OTHER EXPENSE 868,298 214,993- 24.76-OTHER EXPENSE 653,305 2.35 ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 180,330,539 187,803,297 7.472.758+ 4.14+ PARISH HOUSE AND LOT (
PARSONAGE(S) AND LOT(S) 29,264,617 29.615,173 350,556+ 1.19+ 8,978,488 9,315,260 336,772+ 3.75+ OTHER REAL ESTATE 4,487,285 5.178.685 691.400+ 15.40+ ENDOWMENT AND MEMORIAL FUNDS 12,847,224 14,083,050 1,235,826+ 9.61+ CASH, SAVINGS, BONDS, ETC. 8,666,505 9,535,493 868,988+ 10.02+ OTHER ASSETS 4,624,697 4.356.689 268.008-5.79-



76+

NUMBER OF BEQUESTS PER 100 DEATHS

AVERAGE VALUE PER BEQUEST

76

2,028,363 2,028,363+



PRUGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91
REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

PAGE 3 RUN DATE 06/12/92

KEGION/STNOD	_	UBF	DELAWARE-MARYLAND	241400	ELUA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	25,494	25,802	308+	1.20+		
AV SUNDAY ATTENDANCE PER CONG	134	135	1+	.74+		
PCT BAPT MBRS ATTENDING WORSHIP	25.80	26.31	.51+			
CONG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	188	187	1-	.53-	WHI TE	97.90
NATIVE AMERICAN	8	10	2+	25.00+	NATIVE AMERICAN	5.23
BLACK	63	70	7+	11.11+	BLACK	36.64
ASIAN/PACIFIC ISLANDER	56	56			ASIAN/PACIFIC ISLANDER	29.31
HISPANIC/SPANISH	23	20	3-	13.04-	HISPANIC/SPANISH	10.47
OTHER	. 14	13	1	7.14-	OTHER	6.80
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	95,824	94,373	1,451-	1.51-	WHITE	96.24
WHITE HISPANIC	46	32	14-	30.43-	WHITE HISPANIC	0.03
NATIVE AMERICAN	17	25	8+	41.05+	NATIVE AMERICAN	0.02
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	1,976	1,903	73-	3.69-	BLACK	1.94
BLACK HISPANIC	4	1	3-	75.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	214	214			ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLANDER HISPANIC	1		1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	56	40	16-	28.57-	OTHER	0.04
OTHER HISPANIC	6	6			OTHER HISPANIC	0.00
DISTRIBUTION OF CONC	DECATIONS BY ST	75				

DISTRIBUTION OF CONGREGATIONS BY SIZE

				BAPTIZED MEMBER	≀S	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0	2	1.04+			2	1.04+		
VERY SMALL	1-175	42	21.98+	5,017	5.11+	63	32.98+	6,798	9.87+
SMALL	176-350	48	25.13+	12,387	12.63+	57	29.84+	14,961	21.73+
MODERATELY SMALL	351-500	26	13.61+	10,911	11.12+	25	13.08+	10,529	15.29+
MEDIUM SIZED	501-700	30	15.70+	17,776	18.12+	25	13.08+	14,737	21.40+
MODERATELY LARGE	701-950	21	10.99+	17,458	17.80+	7	3.66+	5,570	8.09+
LARGE	951-1,500	13	6.80+	14,670	14.96+	10	5.23+	11,948	17.35+
VERY LARGE	1,501 AND OVER	9	4.71+	19,836	20.22+	2	1.04+	4,291	6.23+

LUTH FAITH/LIFE

1 OTHER

PAGE: 59 EVANGELICAL LUTHERAN CHURCH IN AMERICA PROGRAM: CD180BN DATE: 06/15/92 OBF DELAWARE-MARYLAND SYNOD ELCA LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED CONG RESPOND: 190 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH *********** OWN OTHER IND PROC OTHER LC-MS AGE GROUP WIT LEADERS PUPILS LEADERS PUPILS REJ **DENOM** ELCA C1 NURSEY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 1.084 n GRADE 2 GRADE 3 1,101 GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 O POST HIGH n R 4.089 ADULT SPECIAL ED HOME STUDY TOTAL 2.606 16,742 1.557 6,451 C3 MEDIA AND COMMUNICATIONS C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 HAVE ACCESS TO VCR YES YES VIDEO DISCUSSION 3,102 YES NO NO NO NO RESP NO RESP BIBLE READING NO RESP TO AGE 13 19-45 1,136 VACATION BIBLE SCHOOL CURRICULUM 14-18 **OVR 45** 1.951 STANDARD HOW OFTEN USED AUGS/FORT TWO-FOUR NEVER CONCORDIA OTHER **EVANGELISM VISITS/MONTH** 1,576 ONCE/MON FIVE+ GOSPEL LIGHT CREATED OWN DAVID COOK STUDY OF WITNESSES TO THE WORD YES HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY NO **LEADERS** PUPILS NO RESP NO BEFORE GR 5 NO RESP GRADE 5 CHILDREN AT RISK EFFORTS TO AGE 13 HOW OFTEN PUBLISHED GRADE 6 WEEKLY QUARTERLY 14 TO 18 GRADE 7 MONTHLY OTHER GRADE 8 19 ABOVE GRADE 9 HOW REPRODUCED GRADE 10 OUTREACH PUBLICITY 106 MIMEOGRAPH AFTER GR 10 PHOTOCOPIED NEWSLETTER. 1,735 TOTAL **FLYERS** PRINTED SIGNS C4 WEEKDAY SCH OR CHILD ED CENTER CONFIRMATION CURRICULUM YELLOW PAGES CONGREGATION OWNS 69 OTHER ELCA YES **NEW JOURNEYS NEWSPAPER ADS** LIVING CAT 41 CREATE OWN **NEWS ARTICLES** N0 CONGR SUPPORTS W/ MONEY ON SCHOOL BOARD AFFIRM 68 CONCORDIA NO RESP



PROVIDES FACILITIES OTHER SUPPORT



RUN DATE 06/12/92

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	74	74				
BAPTIZED MEMBERS	37,622	37,670	48+	. 12+	BAPTIZED MEMBERS	509.05
CONFIRMED MEMBERS	28,403	28,230	173-	.60-	CONFIRMED MEMBERS	381.48
COMMUNING MEMBERS CONFIRMED	22,453	22,498	45+	. 20+	COMMUNING MEMBERS CONFIRMED	304.02
COMMUNING MEMBERS UNCONFIRMED	1,477	1,514	37+	2.50+	COMMUNING MEMBERS UNCONFIRMED	20.45
COMMUNED AND CONTRIBUTED	20,351	20,842	491+	2.41+	COMMUNED AND CONTRIBUTED	281.64
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	557	726	169+	30.34+		
BY BAPTISM - ADULTS 16 AND ABOVE	35	66		88.57+		
BY AFFIRMATION OF FAITH	574	72B		26.82+		
BY TRANSFER FROM ELCA CONGS	852	1,042		22.30+		
BY TRANSFER FRM LUTHERAN CONGS	107	218		103.73+		
FROM NON-LUTHERAN CONGREGATIONS	202	188	14~	6.93-		
FROM OTHER SOURCES AND STAT ADJS	73	244		234.24+		
TOTAL ACCESSIONS BAPT MBRS	2,400					
TOTAL ACCESSIONS BAPT MBRS	2,400	3,212	612+	33.83+		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	159	216	57+	35.84+		
BY TRANSFER TO ELCA CONGS	697	1,049	352+	50.50+		
BY TRANSFER TO LUTHERAN CONGS	84	93		10.71+		
TO NON-LUTHERAN CONGREGATIONS	119	179	60+	50.42+	•	
FOR OTHER REASONS	1,061	1,627	566+	53.34+		
TOTAL LOSSES BAPT MBRS	2,120	3,164		49.24+		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	29	56	27+	93.10+		
BY AFFIRMATION OF FAITH	446	558	112+	25.11+		
BY TRANSFER FROM ELCA CONGS	632	700	68+	10.75+	;	
BY TRANSFER FRM LUTHERAN CONGS	76	144	68+	89.47+		
FROM NON-LUTHERAN CONGREGATIONS	150	136	14-	9.33-		
FROM OTHER SOURCES AND STAT ADJS	69	163		136.23+		
BAPTIZED MEMBERS CONFIRMED	293	356		21.50+		
TOTAL ACCESSIONS CONF MBRS	1,695	2,113	418+	24.66+		
TOTAL ACCESSIONS CONT MBNS	1,093	2,113	410+	24.00+		
CONFIRMED MEMBERS LOSSES						
BY DEATH	159	216	57+	35.84+		
BY TRANSFER TO ELCA CONGS	525	· 767	242+			
BY TRANSFER TO LUTHERAN CONGS	64	65	1+	1.56+		
TO NON-LUTHERAN CONGREGATIONS	101	134	33+	32.67+		
FOR OTHER REASONS	807	1,104	297+	36.80+		
TOTAL LOSSES CONF MBRS	1,656	2,286	630+	38.04+		
TOTAL EUGGES COM MENG	1,050	2,200	630+	30.04+		

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD

PAGE 2 RUN DATE 06/12/92

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31	22,209,137 20,975,966 119,527,293 12,842,871	24,726,970 24,661,857 125,003,943 17,834,898	2,517,833+ 3,685,891+ 5,476,650+ 4,992,027+ 15,79+	17.57+ 4.58+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS, VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS	334.148.24 333,268.33 1689,242.47 241,012.13 14.26
AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	405.50 537.12	421.30 562.18	25.06+	4.66+	CONGREGATIONS WITH NO DEBT	37.83
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG						
REGULAR GIVING BY MEMBERS	12,582,694	13,082,186	499,492+	3.96+		
DESIGNATED GIVING BY MEMBERS	2,673,242	2,788,388	115,146+	4.30+		
EARNED INCOME, UNRESTRICTED	655,016	765.663	110.647+	16.89+		
EARNED INCOME, RESTRICTED	427,686	489.585	61.899+	14.47+		
GRANTS AND SUBSIDIES	183,756	151,967		17.29-		
CASH BORROWED	2,769,325	5,545,508	2,776,183+			
OTHER RECEIPTS	2,703,323	1,903,673	1,013,745-			
OTHER RECEIPTS	2,517,410	1,903,673	1,013,745	34.74		
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	10,782,777	12,098,036	1,315,259+	12.19+	CURRENT OPERATING EXPENSES	49.05
CAPITAL IMPROVEMENTS	4,676,804	6,363,565	1.686.761+		CAPITAL IMPROVEMENTS	25.80
PAYMENT ON DEBTS	1,908,075	2,136,832	228,757+		PAYMENT ON DEBTS	8.66
-					PROPORTIONATE SHARE	5.81
PROPORTIONATE SHARE	1,410,075	1,434,879	24,804+	1.75+		0.83
DESIGNATED GIFTS	82,916	206,611	123,695+		DESIGNATED GIFTS	
WORLD HUNGER APPEAL	82,370	124,549	42,179+		WORLD HUNGER APPEAL	0.50
MISSION PARTNERS	38,283	134,745	96,462+		MISSION PARTNERS	0.54
ELCA SPECIAL APPEALS	14,724	43,843	29,119+	197.76+	ELCA SPECIAL APPEALS	0.17
MISSIONARY SPONSORSHIP	41,197	37,610	3,587-	8.70-	MISSIONARY SPONSORSHIP	0.15
SYNODICAL BENEVOLENCES	106,173	108,882	2.709+	2.55+	SYNODICAL BENEVOLENCES	0.44
LOCAL COMMUNITY BENEVOLENCES	1,037,155	1,022,624	14,531-	1.40-	LOCAL COMMUNITY BENEVOLENCES	4.14
OTHER BENEVOLENCE	193,271	94,077	99.194-		OTHER BENEVOLENCE	0.38
OTHER EXPENSE	602,146	855,604	253,458+		OTHER EXPENSE	3.46
ASSETS, VALUE	ON DEC 31					
CHURCH EDIFICE AND LOT	89,856,902	97,150,048	7,293,146+	8.11+		
PARISH HOUSE AND LOT	10,314,872	5,505,770	4,809,102-			
PARSONAGE(S) AND LOT(S)	6,180,719	8,018,203	1,837,484+	29.72+		
OTHER REAL ESTATE	3,261,486	3,763,467	501,981+			
ENDOWMENT AND MEMORIAL FUNDS	3,776,601					
		4,131,942	355,341+	9.40+		
CASH, SAVINGS, BONDS, ETC.	4,895,172	5,195,136	299,964+	6.12+		
OTHER ASSETS	1,241,541	1,239,377	2,164-	. 17-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		20	20+		NUMBER OF BEQUESTS PER 100 DEATHS	9.25
TOTAL VALUE OF BEQUESTS RECEIVED		317,484	317,484+		AVERAGE VALUE PER BEQUEST	15,874.20
		2 ,			•	





EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = OBG METROPOLITAN WASHINGTON DC SYNOD

Median, Sinos = 080	METROPOLITAN WASHII	idion be sinob					
		1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SU WORSHIP SERVICES	MMARY OF CONGREGATION	NAL INFORMATIO	N				
TOTAL ATNOCE AT WO		12,776	12,657	119-	.93-		
AV SUNDAY ATTENDAN		175	175				
PCT BAPT MBRS ATTE	NDING WORSHIP	34.25	33.91	.34-			
co	ONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE		72	71	1-	1.38-	WHITE	95.94
NATIVE AMERICAN		11	11	•	1.50	NATIVE AMERICAN	14.86
BLACK		59	60	1+	1.69+	BLACK	81.08
ASIAN/PACIFIC ISLA	NDER	43	49		13.95+	ASIAN/PACIFIC ISLANDER	66.21
HISPANIC/SPANISH		34	38		11.76+	HISPANIC/SPANISH	51.35
OTHER		11	8		27.27-	OTHER	10.81
			Ü	J			
10	TAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBE	RSHIP
WHITE		35,723	35,768	45+	.12+	WHITE	94.95
WHITE HISPANIC		105	158	53+	50.47+	WHITE HISPANIC	0.41
NATIVE AMERICAN		22	19	3-	13.63-	NATIVE AMERICAN	0.05
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK		1,119	1,046	73-	6.52-	BLACK	2.77
BLACK HISPANIC		4	6	2+	50.00+	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLA	ANDER	256	279	23+	8.98+	ASIAN/PACIFIC ISLANDER	0.74
ASIAN/PACIFIC ISLA	ANDER HISPANIC	1	4	3+ 3	00.00+	ASIAN/PACIFIC ISLANDER HISPAN	0.01
OTHER		51	42	9-	17.64-	OTHER	0.11
OTHER HISPANIC		13	1	12-	92.30-	OTHER HISPANIC	0.00
DI	ISTRIBUTION OF CONGRI	EGATIONS BY SIZ	E				
	SIZE OF CONGR. TO	TAL CONGR. PERC		D MEMBERS PT.MBRS PERC	ENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.M	BRS PERCENT
	0	1 1.	35+			1 1.35+	
VERY SMALL	1-175		45+	820 2.	17+	13 17.56+ 1.57	3 5.57+
SMALL	176-350	25 33.	_		42+	30 40.54+ 7,58	
MODERATELY SMALL	351-500	13 17.			29+	14 18.91+ 5,74	
MEDIUM SIZED	501-700	12 16.			36+	10 13.51+ 6.20	
MODERATELY LARGE	701-950		45+				
LARGE	951-1,500		45+ 10+		66+		
VERY LARGE	1,501 AND OVER		-	6,515 17.		2 2.70+ 2,38	
TENT CANGE	1,301 AND OVER	3 4,	05+	5,564 14.	77+	1 1.35+ 2,00	7.09+

PAGE: 60 DATE: 06/15/92 PROGRAM: CD180BN EVANGELICAL LUTHERAN CHURCH IN AMERICA 08G METROPOLITAN WASHINGTON DC SYNOD LEARNING MINISTRY FORM C SUMMARY

				ARNING MINISTRY									
CONG RESPOND: 66		HURCH SCHOOL			******					RRICULUM	0020	******	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER		OTHER	IND	OWN
									ELCA		DENOM		
C1 NURSEY ROLL	81	302	27	80	2	1	6	2	5	0	0	. 0	2
AGE 2	57	201	30	76	2	2	10	2	2	ő	ő	1	ō
AGE 3	69	315	65	243	12	2	2	10	ō	ő	0	2	Ö
_					_	_	_		_	0	1	1	Ö
AGE 4	92	381	73	297	16	3	6	12	0	•	i	Ö	ő
AGE 5	68	433	78	319	15	4	2	11	. 0	ō	•	Ū	
GRADE 1	75	432	56	255	21	3	5	12	0	0	0	!	0
GRADE 2	59	385	80	288	15	3	7	9	0	0	0	1	0
GRADE 3	70	420	44	195	9	6	6	13	0	0	1	1	1
GRADE 4	53	352	45	214	15	4	4	8	0	0	0	0	1
GRADE 5	62	387	43	164	17	4	4	12	0	0	0	1	0
GRADE 6	37	273	22	93	12	5	5	5	1	0	0	0	0
GRADE 7	53	385	6	20	10	3	1	4	. 8	0	1	3	3
GRADE 8	59	292	4	18	9	4	2	4	6	0	0	5	1
GRADE 9	54	434	11	11	3	3	ō	i	4	Ô	0	7	9
GRADE 10-12	46	416	Ö	0	4	2	ŏ	į	2	ő	Ö	6	9
POST HIGH	10	121	5	0	7		Ô	ò	ō	ő	Õ	ĭ	2
ADULT	206	1,912	36	91	;	2	0	2	11	2	0	5	21
SPECIAL ED	28	141		0	,	_	•	ó	2	,	0	1	0
HOME STUDY	12		33	-	0	. 0	0	_	_	Ö	0	ó	2
	. –	55	14	0	0	_0	0	0	1	•	-	-	
TOTAL	1,191	7,637	672	2,364	164	51	60	108	42	3	4	36	51
C1 HAD SUNDAY SCHOOL	HAD	BIBLE SCHOOL	C2	MISSION90				C3 ME	OIA AND	COMMUNIC	ATIONS		
YES		ES 4		VIDEO DISCUSSI	I ON	866				S TO VCR			
NO	0 N		-	VIDEO DI 300331	·	800			YES	10 VCK	58		
NO RESP			0	BIOLE BEADING					NO		4		
NO KESP	U N	0 KE2h	U	BIBLE READING	7.0		_				•		
				TO AGE 13	70				NO RESP		4		
VACATION BIBLE SC			_	14-18	48	OVR 45	. 2	281					
AUGS/FORT		TANDARD	0						W OFTEN	USED			
CONCORDIA		THER	2	EVANGELISM VIS	SITS/MON	NTH	778		NEVER		-	VO-FOUR	32
GOSPEL LIGHT	O C1	REATED OWN	0						ONCE/MON	l	16 FI	VE+	12
DAVID COOK	1			STUDY OF WITH	ESSES TO	O THE WO	RD						
				YES		8		HA	VE PARIS	H NEWSLE	TTER		
CONFIRMATION MINI	STRY			NO		43			YES		57		
	LEADERS	PUPILS		NO RESP		15			NO		0		
BEFORE GR 5	0	0							NO RESP		9		
GRADE 5	2	20		CHILDREN AT RI	ISK EFF	ORTS							
GRADE 6	t 4	21		TO AGE 13		5		но	W OFTEN	PUBLISHE	D		
GRADE 7	70			14 TO 18		6			WEEKLY			JARTERLY	0
GRADE 8	55			19 ABOVE		17			MONTHLY			HER	2
GRADE 9	30			15 ADOVE		• •					50 0.		_
GRADE 10	0	6		OUTREACH PUBL	CITY			ш	W REPROD	HICED			
AFTER GR 10	6	37			ICIIV	E 2			PHOTOCOP		42 411	MEOGRAPH	12
	-			NEWSLETTER		53				160		HEUGKAPH	12
TOTAL	167	998		FLYERS		48			PRINTED		8		
004518445104	• • • • • • • • • • • • • • • • • • • •			SIGNS	_	15							
CONFIRMATION CURR				YELLOW PAGES		46		CDAY SCH		D ED CEN			
NEW JOURNEYS		OTHER ELCA	9	NEWSPAPER AL		46	YES			ONGREGAT			11
LIVING CAT		CREATE OWN	28	NEWS ARTICLE	ES	35	МО			ONGR SUP		WONEY	9
AFFIRM	26	CONCORDIA	5				NO F	RESP	3 (N SCHOOL	BOARD		12
LUTH FAITH/LIFE	0	OTHER	12						F	PROVIDES	FACILI	ries	15
									(THER SUP	PORT		3
										_			





EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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247.34

184.81

124.40

7.34

115.15

REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	1990	1991	CHANGE	РСТ	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	s			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					AVERAGES FER CONGREGATION
TOTAL NUMBER OF CONGREGATIONS	66	66			
BAPTIZED MEMBERS	16,410	16,325	85-	.51-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	12,263	12,198	65-	.53-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	8,118	8,211	93+	1.14+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	446	485	39+	8.74+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	7,445	7,600	155+	2.08+	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	231	212	19-	8.22-	
BY BAPTISM - ADULTS 16 AND ABOVE	55	40	15-	27.27-	
BY AFFIRMATION OF FAITH	99	104	5+	5.05+	
BY TRANSFER FROM ELCA CONGS	180	219	39+	21.66+	
BY TRANSFER FRM LUTHERAN CONGS	59	25	34-	57.62-	
FROM NON-LUTHERAN CONGREGATIONS	75	79	4+	5.33+	
FROM OTHER SOURCES AND STAT ADJS	43	71	28+	65.11+	
TOTAL ACCESSIONS BAPT MBRS	742	750	8+	1.07+	
BAPTIZED MEMBERS -	- LOSSES				,
BY DEATH	166	167	1+	.60+	
BY TRANSFER TO ELCA CONGS	143	112	31-	21.67-	
BY TRANSFER TO LUTHERAN CONGS	29	3	26-	89.65-	
TO NON-LUTHERAN CONGREGATIONS	50	40	10-	20.00-	
FOR OTHER REASONS	361	513	152+	42.10+	
TOTAL LOSSES BAPT MBRS	749	835	86+	11.48+	
CONFIRMED MEMBERS	ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	44	36	8 -	18.18-	
BY AFFIRMATION OF FAITH	92	89	3-	3.26-	
BY TRANSFER FROM ELCA CONGS	145	151	6+	4.13+	1
BY TRANSFER FRM LUTHERAN CONGS	41	14	27-	65.85-	
FROM NON-LUTHERAN CONGREGATIONS	49	65	16+	32.65+	
FROM OTHER SOURCES AND STAT ADJS	22	54	32+	145.45+	
BAPTIZED MEMBERS CONFIRMED	94	143	49+	52.12+	
TOTAL ACCESSIONS CONF MBRS	487	552	65+	13.34+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	166	163	3-	1.80-	
BY TRANSFER TO ELCA CONGS	106	87	19-	17.92-	
BY TRANSFER TO LUTHERAN CONGS	29	3	26~	89.65-	
TO NON-LUTHERAN CONGREGATIONS	37	35	2-	5.40-	
FOR OTHER REASONS	210	329	119+	56.66+	
TOTAL LOSSES CONF MBRS	548	617	69+	12.59+	

PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91 REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

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	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS. VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER AVERAGE GIVING PER CONF MEMBER	4,426,028 4,234,440 43,095,547 696,580 213,47 285,67	4,549,113 4,450,836 45,204,542 650,612 225.99 302.45	123,085+ 216,396+ 2,108,995+ 45,968- 12.51+ 16.78+	2.78+ 5.11+ 4.89+ 6.59- 5.86+ 5.87+	TOTAL RECEIPTS TOTAL DISBURSEMENTS ASSETS. VALUE ON DEC 31 TOTAL INDEBTEDNESS ON DEC 31 PERCENTINDEBTEDNESS/ASSETS CONGREGATIONS WITH NO DEBT	68,925.95 67,436.90 684,917.30 9,857.75 1,43 74.24
DETAIL OF FINANC						
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS DESIGNATED GIVING BY MEMBERS EARNED INCOME, UNRESTRICTED EARNED INCOME, RESTRICTED GRANTS AND SUBSIDIES CASH BORROWED OTHER RECEIPTS	3,053,468 449,707 292,898 284,436 90,916 108,032 146,571	3,205,312 484,023 261,219 252,532 44,416 117,556 184,055	151,844+ 34,316+ 31,679- 31,904- 46,500- 9,524+ 37,484+	10.81- 11.21- 51.14- 8.81+		
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS PROPORTIONATE SHARE DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	2,838,475 465,463 196,521 440,291 14,715 17,700 2,747 29,418 12,844 19,306 81,946 26,372 88,642	2,995,712 501,415 254,553 453,698 10,790 21,392 7,650 11,497 4,200 29,136 72,313 16,315 72,165	4,903+ 17,921- 8,644- 9,830+ 9,633- 10,057-	7.72+ 29.52+ 3.04+ 26.67- 20.85+ 178.48+ 60.91- 67.29- 50.91+ 11.75-	CURRENT OP TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES CAPITAL IMPROVEMENTS PAYMENT ON DEBTS PROPORTIONATE SHARE DESIGNATED GIFTS WORLD HUNGER APPEAL MISSION PARTNERS ELCA SPECIAL APPEALS MISSIONARY SPONSORSHIP SYNODICAL BENEVOLENCES LOCAL COMMUNITY BENEVOLENCES OTHER BENEVOLENCE	67.30 11.26 5.71 10.19 0.24 0.48 0.17 0.25 0.09 0.65 1.62 0.36
ASSETS, VALUE CHURCH EDIFICE AND LOT PARISH HOUSE AND LOT PARSONAGE(S) AND LOT(S) OTHER REAL ESTATE ENDOWMENT AND MEMORIAL FUNDS CASH, SAVINGS, BONDS, ETC. OTHER ASSETS	ON DEC 31 29,475,217 2,238,039 2,188,460 559,501 6,602,525 1,665,077 366,728	31,045,544 1,994,35D 2,153,261 634,035 7,594,810 1,467,803 314,739	1,570,327+ 243,689- 35,199- 74,534+ 992,285+ 197,274- 51,989-	10.88- 1.60- 13.32+ 15.02+ 11.84-		
BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED TOTAL VALUE OF BEQUESTS RECEIVED		17 273,184	17+ 273,184+		NUMBER OF BEQUESTS PER 100 DEATHS AVERAGE VALUE PER BEQUEST	10.17 16,069.64





VERY SMALL

MODERATELY SMALL

MODERATELY LARGE

MEDIUM SIZED

SMALL

LARGE

1-175

176-350

351-500

501-700

701-950

951-1,500

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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3,614 29.62+

3,882 31.82+

1,978 16.21+

1,118 9.16+

1,606 13.16+

REGION/SYNOD = O8H W VIRGINIA-WEST	ERN MARYLAND SYNOD	ELCA				
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREG	ATIONAL INFORMATIO	n				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	4,986 76 30.38	4,834 74 29.61	152- 2- .77-	3.04- 2.63-		
CONG.REPORTING ETH	NIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP N	MEMBERS
WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	62 2 5 8 2 2	62 1 5 9 2		50.00- 12.50+ 50.00-	WHITE NATIVE AMERICAN BLACK ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH OTHER	93.93 1.51 7.57 13.63 3.03 1.51
TOTAL ETHNIC BAPTI	ZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	15,882	15,797	85-	.53-	WHITE	96.76
WHITE HISPANIC	5	7	2+	40.00+	WHITE HISPANIC	0.04
NATIVE AMERICAN	4	3	1 -	25.00-	NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	12	10	2-	16.66-	BLACK	0.06
BLACK HISPANIC	1	1			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	29	28	1-	3.44-	ASIAN/PACIFIC ISLANDER	0.17
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	5	4	1-	20.00-	OTHER	0.02
OTHER HISPANIC					OTHER HISPANIC	0.00
DISTRIBUTION OF CO	NGREGATIONS BY SIZ	ĽE				
SIZE OF CONGR.	TOTAL CONGR. PERC		D MEMBERS PT.MBRS PER	CENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PER	CENT
0	1 1.	51+			1 1.51+	

3,425 20.98+

4,189 25.66+

3,343 20.47+

1,738 10.64+

1,576 9.65+

2,054 12.58+

41 62.12+

15 22.72+

5 7.57+

2 3.03+

2 3.03+

33 50.00+

17 25.75+

3

2

8 12.12+

2 3.03+

4.54+

3.03+

PROGRAM: CD180BN			EVANG	ELICAL LUTHERAN	ı CHURCH	I IN AME	RICA				F	AGE: 61
OBH W VIRGINIA-WES	TERN MARYLAN	D SYNOD E	LCA								DATE: 0	6/15/92
CONG RESPOND: 64	SUNDAY CHURCI	ון ככווטטו		ARNING MINISTRY N BIBLE SCH **				**** 5 7	CHODI	CHI 1114 1156	n *******	*****
	LEADERS	PUPILS		PUPILS	REJ	LFS		WIT C	THER LC-	MS OTHE	ER IND	OWN
C1 NURSEY ROLL	18	92	41	87	0	. 1	1	3	3	1	1 0	1
AGE 2	24	38	26	30	2	1	1	5	0	1	0 1	1
AGE 3	37	110	42	145	6	2	2	7	1	1	0 2	;
AGE 4 AGE 5	26 37	107 152	31 57	125 205	3 6	1	3 4	7 9	3 1	0 1	1 3	,
GRADE 1	31	136	5 <i>1</i>	198	8	2	3	7	2	ή.	0 1	ó
GRADE 2	. 31	135	32	154	3	1	4	8	1	1	0 1	1
GRADE 3	35	139	46	170	Ä	3	3	11	3	ò	0 1	ó
GRADE 4	25	136	27	139	4	1	3	8	ĭ	ī	0 1	0
GRADE 5	34	149	29	84	8	2	4	11	2	0	0 3	1
GRADE 6	17	104	28	119	4	1	3	6	0	1	0 2	0
GRADE 7	30	144	7	33	3	1	1	6	8	0	0 0	4
GRADE 8	19	107	6	51	5	0	1	6	5	0	0 1	1
GRADE 9	27	132	18	8	2	0	2	5	5	0	0 3	2
GRADE 10-12	21	118	5	3	2	1	1	3	4	1	0 0	2
POST HIGH ADULT	1 114	7 1,053	4 12	0 136	0 2	0	1	0	1 22	0	0 0	0 8
SPECIAL ED	5	36	4	0	0	0	2	0	. 1	ó	0 0	2
HOME STUDY	3	20	Õ	Ö	Ô	Ô	i	Ö	i	Ö	0 0	1
TOTAL	535	2,915	469	1,687	66	18	41	102	64	9	3 24	27
C1 HAD SUNDAY SCHOOL YES NO NO RESP	HAD BIBLE 58 YES 5 NO 1 NO RE	3 2	C2 8 3 3	MISSION90 VIDEO DISCUSSI BIBLE READING	ION	1,050			-		DNS	
				TO AGE 13	33	19-45	21		RESP	1		
VACATION BIBLE SCH				14-18	14	OVR 45	30	1				
AUGS/FORT	26 STAND		2						OFTEN USE			
CONCORDIA	O OTHER		4	EVANGELISM VIS	SITS/MON	ITH	579		EVER	0		16
GOSPEL LIGHT DAVID COOK	O CREAT	ED OWN	0	CTUDY OF WITH			.00	01	ICE/MON	29	FIVE+	3
DAVID COOK	U			STUDY OF WITHE		11 11 WU	RU	HAVE	E PARISH N	'. Jewsi ettei		
CONFIRMATION MINIS	TRY			NO NO		36		YE		46	•	
	LEADERS	PUPILS		NO RESP		16		NC		6		
BEFORE GR 5	0	0						NC	RESP	12		
GRADE 5	4	20		CHILDREN AT RI	rsk effo							
GRADE 6	5	21		TO AGE 13		5			OFTEN PUE			_
GRADE 7 GRADE 8	38 29	139		14 TO 18		8			EKLY	.!		7
GRADE 9	29 6	· 133		19 ABOVE		9		MC	ONTHLY	41	OTHER	8
GRADE 10	1	26		OUTREACH PUBLI	CTTV			HUM	REPRODUCE	:n		
AFTER GR 10	ó	Ô		NEWSLETTER		49			OTOCOPIE		MIMEOGRAPH	12
TOTAL	83	343		FLYERS		26			RINTED	2	m:mcoonn.	
CONFIRMATION CURRI	CILLUM			SIGNS		24	C4 WEEVS	AV CCU C	on cutter s	D CENTER		
NEW JOURNEYS	23 OTHE	R FLCA	7	YELLOW PAGES NEWSPAPER AT		31 36	VES	MY SCH (OR CHILD E	REGATION	OWNS	3
LIVING CAT	5 CREA		16	NEWS ARTICLE	-	47	NO NO				TS W/ MONEY	3
AFFIRM	17 CONC		2	MENS ANTICLE			NO RE	SP		CHOOL BO		2
LUTH FAITH/LIFE	2 OTHE		4						PROV	IDES FAC	ILITIES	4 2

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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> 263.03 200.16 146.91 9.29 136.50

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBER	SHIP STATISTIC	S			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	165	167	2+	1.21+	
BAPTIZED MEMBERS	44,041	43,927	114-	. 25-	BAPTIZED MEMBERS
CONFIRMED MEMBERS	33,554	33,428	126-	.37-	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	23,868	24,535	667+	2.79+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	1,521	1,553	32+	2,10+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	22,571	22,796	225+	.99+	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSHI	P GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	754	752	2~	.26-	
BY BAPTISM - ADULTS 16 AND ABOVE	105	146	41+	39.04+	
BY AFFIRMATION OF FAITH	491	615	124+	25.25+	
BY TRANSFER FROM ELCA CONGS	1,187	1,064	123-	10.36-	
BY TRANSFER FRM LUTHERAN CONGS	161	187	26+	16.14+	
FROM NON-LUTHERAN CONGREGATIONS	367	374	7+	1.90+	
FROM OTHER SOURCES AND STAT ADJS	92	64	28 -	30.43-	
TOTAL ACCESSIONS BAPT MBRS	3,157	3,202	45+	1.42+	
BAPTIZED MEMBERS	LOSSES				
BY DEATH	367	362	5-	1.36-	
BY TRANSFER TO ELCA CONGS	736	594	142-	19.29-	
BY TRANSFER TO LUTHERAN CONGS	113	77	36-	31.85-	
TO NON-LUTHERAN CONGREGATIONS	225	274	49+	21.77+	
FOR OTHER REASONS	1.335	2,009	674+	50.48+	
TOTAL LOSSES BAPT MBRS	2,776	3,316	540+	19.45+	
CONFIRMED MEMBERS -	- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND ABOVE	108	137	29+	26.85+	
BY AFFIRMATION OF FAITH	381	463	82+	21.52+	
BY TRANSFER FROM ELCA CONGS	873	836	37-	4.23-	
BY TRANSFER FRM LUTHERAN CONGS	124	135	11+	8.87+	•
FROM NON-LUTHERAN CONGREGATIONS	301	297	4-	1.32-	
FROM OTHER SOURCES AND STAT ADJS	90	81	9-	10.00-	
BAPTIZED MEMBERS CONFIRMED	336	333	3-	.89-	
TOTAL ACCESSIONS CONF MBRS	2,213	2,282	69+	3.11+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	364	356	8-	2.19-	
BY TRANSFER TO ELCA CONGS	530	440		16.98-	
BY TRANSFER TO LUTHERAN CONGS	81	59		27.16-	
TO NON-LUTHERAN CONGREGATIONS	172	196		13.95+	
FOR OTHER REASONS	838	1,357	519+		

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EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

PROGRAM = CD170BC

REGION/STROD = OSK VIRGINIA STROD	EEGN					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANC	IAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	17,260,801	16,284,095	976,706-	5.65-	TOTAL RECEIPTS	97,509.55
TOTAL DISBURSEMENTS	17,161,911	15,728,633	1,433,278-	8.35~	TOTAL DISBURSEMENTS	94,183.43
ASSETS, VALUE ON DEC 31	101,204,573	104,898,146	3,693,573+	3.64+	ASSETS, VALUE ON DEC 31	628,132.61
TOTAL INDEBTEDNESS ON DEC 31	10,183,913	9,869,811	314,102-	3.08-	TOTAL INDEBTEDNESS ON DEC 31	59,100.66
AVERAGE GIVING PER BAPT MEMBER	281.14	296.18	15.03+	5.34+	PERCENTINDEBTEDNESS/ASSETS	9.40
AVERAGE GIVING PER CONF MEMBER	369.02	389.21	20.19+	5.47+	CONGREGATIONS WITH NO DEBT	65.86
DETAIL OF FINANCIA	AL STATISTICS					
RECEIPTS FOR REGUL	AR OPERATION					
REGULAR GIVING BY MEMBERS	10,814,258	11,504,706	690,448+	6.38+		
DESIGNATED GIVING BY MEMBERS	1,567,863	1,505,955	61,908-	3.94-		
EARNED INCOME, UNRESTRICTED	388,149	433,150	45,001+	11.59+		
EARNED INCOME, RESTRICTED	271,228	282,637	11,409+	4.20+		
GRANTS AND SUBSIDIES	179,556	263,290	83,734+	46.63+		
CASH BORROWED	2,332,781	478,357	1,854,424-	79.49-		
OTHER RECEIPTS	1,706,966	1,816,000	109,034+	6.38+		
DISBURSEMENTS FOR	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	9,124,637	9,858,118	733,481+	8.03+	CURRENT OPERATING EXPENSES	62.67
CAPITAL IMPROVEMENTS	3,236,486	1,178,082	2,058,404-	63.59-	CAPITAL IMPROVEMENTS	7.49
PAYMENT ON DEBTS	1,707,042	1,454,111	252,931-	14.81-	PAYMENT ON DEBTS	9.24
PROPORTIONATE SHARE	1,533,341	1,515,646	17,695-	1.15-	PROPORTIONATE SHARE	9.63
DESIGNATED GIFTS	9,983	20,465	10,482+	104.99+	DESIGNATED GIFTS	0.13
WORLD HUNGER APPEAL	125,953	131,118	5,165+	4.10+	WORLD HUNGER APPEAL	0.83
MISSION PARTNERS	6.416	4,555	1,861-	29.00-	MISSION PARTNERS	0.02
ELCA SPECIAL APPEALS	14,151	15,421	1,270+	8.97+	ELCA SPECIAL APPEALS	0.09
MISSIONARY SPONSORSHIP	11,159	12,491	1,332+	11.93+	MISSIONARY SPONSORSHIP	0.07
SYNODICAL BENEVOLENCES	28,997	41,634	12,637+	43.58+	SYNODICAL BENEVOLENCES	0.26
LOCAL COMMUNITY BENEVOLENCES	225,458	232,654	7,196+	3.19+	LOCAL COMMUNITY BENEVOLENCES	1.47
OTHER BENEVOLENCE	54,876	62,433	7,557+	13.77+	OTHER BENEVOLENCE	0.39
OTHER EXPENSE	1,083,412	1,201,905	118,493+	10.93+	OTHER EXPENSE	7.64
ASSETS, VALUE OF	N DEC 31				•	
CHURCH EDIFICE AND LOT	76,350,506	79,639,934	3,289,428+	4.30+		
PARISH HOUSE AND LOT	7,739,142	6,755,584	983,558-	12.70-		
PARSONAGE(S) AND LOT(S) \	4,113,993	5,086,656	972,663+	23.64+		
OTHER REAL ESTATE	2,749,554	2,548,601	200,953~	7.30-		
ENDOWMENT AND MEMORIAL FUNDS	4,486,455	4,819,309	332,854+	7.41+		
CASH, SAVINGS, BONDS, ETC.	4,143,966	4,397,312	253,346+	6.11+		
OTHER ASSETS	1,620,957	1,650,750	29,793+	1.83+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		49	49+		NUMBER OF BEQUESTS PER 100 DEATHS	13.53
TOTAL VALUE OF BEQUESTS RECEIVED		381,132	381,132+		AVERAGE VALUE PER BEQUEST	7,778.20





EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

REGION/STNOD - USA VIRGINIA SYNOD EL	LA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ON				
WORSHIP SERVICES						
TOTAL ATNOCE AT WORSHIP EACH WEEK AV SUNDAY ATTENDANCE PER CONG	15,132	15,441	309+	2.04+		
PCT BAPT MBRS ATTENDING WORSHIP	93 34.35	94 35.15	1+ .80+	1.07+		
TO DATE WORST ATTENDENCE WORSTITE	54.55	33.13	.00			
CONG.REPORTING ETHNI	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	159	161	2+	1.25+	WHITE	96.40
NATIVE AMERICAN	7	9	2+	28.57+	NATIVE AMERICAN	5.38
BLACK	37	39	2+	5.40+	BLACK	23.35
ASIAN/PACIFIC ISLANDER	39	39			ASIAN/PACIFIC ISLANDER	23.35
HISPANIC/SPANISH	24	23	1 -	4.16-	HISPANIC/SPANISH	13.77
OTHER	7	6	1 -	14.28-	OTHER	3.59
TOTAL ETHNIC BAPTIZE	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	43,456	43,320	136-	.31-	WHITE	98.61
WHITE HISPANIC	38	42	4+	10.52+	WHITE HISPANIC	0.09
NATIVE AMERICAN	22	23	1+	4.54+	NATIVE AMERICAN	0.05
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	179	192	13+	7.26+	BLACK	0.43
BLACK HISPANIC	7	11	4+	57.14+	BLACK HISPANIC	0.02
ASIAN/PACIFIC ISLANDER	125	147	22+	17.60+	ASIAN/PACIFIC ISLANDER	0.33
ASIAN/PACIFIC ISLANDER HISPANIC	14	2	12-	85.71-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	19	10	9-	47.36-	OTHER	0.02
OTHER HISPANIC	3	2	1-	33.33-	OTHER HISPANIC	0.00
DISTRIBUTION OF CONG	REGATIONS BY SI	ZE				

				BAPTIZED MEMBER	lS .	C	CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR	TOTAL CONF.MBR	S PERCENT		
	0	4	2.39+			4	2.39+				
VERY SMALL	1-175	75	44.91+	6,396	14.56+	90	53.89+	7,329	21.92+		
SMALL	176-350	38	22.75+	9,699	22.07+	44	26.34+	11,557	34.57+		
MODERATELY SMALL	351-50 0	24	14.37+	10,147	23.09+	16	9.58+	6,660	19.92+		
MEDIUM SIZED	501-700	17	10.17+	10,075	22.93+	11	6.58+	6,338	18.96+		
MODERATELY LARGE	701-950	7	4.19+	5.591	12.72+	2	1.19+	1.544	4.61+		
LARGE	951-1,500	2	1.19+	2,019	4.59+			·			

PROGRAM: CD180BN
09A VIRGINIA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 62

OTHER SUPPORT

DATE: 06/15/92 LEARNING MINISTRY FORM C SUMMARY CONG RESPOND: 156 SUNDAY CHURCH SCHOOL OTHER IND OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS **ELCA** DENOM C1 NURSEY ROLL AGE 2 AGE 3 AGE 4 AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 O GRADE 10-12 POST HIGH ADULT 3,669 SPECIAL ED O HOME STUDY O TOTAL 1,773 9.574 1,036 4,081 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C3 MEDIA AND COMMUNICATIONS C2 MISSION90 YES YES VIDEO DISCUSSION 3,247 HAVE ACCESS TO VCR NO YES NO NO RESP NO NO RESP BIBLE READING 19-45 NO RESP TO AGE 13 VACATION BIBLE SCHOOL CURRICULUM OVR 45 14-18 HOW OFTEN USED AUGS/FORT STANDARD TWO-FOUR CONCORDIA OTHER **EVANGELISM VISITS/MONTH** 2,105 NEVER GOSPEL LIGHT CREATED OWN ONCE/MON FIVE+ DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY NO YES **LEADERS PUPILS** NO NO RESP NO RESP BEFORE GR 5 GRADE 5 CHILDREN AT RISK EFFORTS HOW OFTEN PUBLISHED GRADE 6 TO AGE 13 WEEKLY QUARTERLY GRADE 7 14 TO 18 OTHER GRADE 8 MONTHLY 19 ABOVE GRADE 9 GRADE 10 OUTREACH PUBLICITY HOW REPRODUCED AFTER GR 10 **NEWSLETTER** PHOTOCOPIED 99 MIMEOGRAPH TOTAL 1,004 PRINTED **FLYERS** SIGNS CONFIRMATION CURRICULUM C4 WEEKDAY SCH OR CHILD ED CENTER YELLOW PAGES 69 OTHER ELCA CONGREGATION OWNS NEW JOURNEYS **NEWSPAPER ADS** YES **NEWS ARTICLES** LIVING CAT 29 CREATE OWN NO CONGR SUPPORTS W/ MONEY AFFIRM 37 CONCORDIA NO RESP ON SCHOOL BOARD LUTH FAITH/LIFE 1 OTHER PROVIDES FACILITIES

PAGE 1 RUN DATE 06/12/92

PROGRAM = CD170BC		GELICAL LUTHE				PAGE
REGION/SYNOD = 09B NORTH CAROLINA SY		CONGREGATION	AL STATISTI	CS AS OF	12/31/91 RUN D	ATE 06/12/9
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	DENID STATISTIC	c			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	KSIIIF SINIISIIC	3			AVERAGES FER CONGREGATION	
TOTAL NUMBER OF CONGREGATIONS	238	238				
BAPTIZED MEMBERS	88,035	88,518	483+	.54+	BAPTIZED MEMBERS	371.92
CONFIRMED MEMBERS	69,631	69,702	71+	.10+	CONFIRMED MEMBERS	292.86
COMMUNING MEMBERS CONFIRMED	52,620	52,241	379-	.72-	COMMUNING MEMBERS CONFIRMED	219.50
COMMUNING MEMBERS UNCONFIRMED	2,813	3,318	505+	17.95+	COMMUNING MEMBERS UNCONFIRMED	13.94
COMMUNED AND CONTRIBUTED	48,246	47,623	623-	1.29-	COMMUNED AND CONTRIBUTED	200, 09
ANALYSIS OF MEMBERSH	IIP GAINS AND LO	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,231	1,301	70+	5.68+		
BY BAPTISM - ADULTS 16 AND ABOVE	162	184	22+			
BY AFFIRMATION OF FAITH	653	816	163+	24.96+		
BY TRANSFER FROM ELCA CONGS	2,239	2,076	163-	7.28-		
BY TRANSFER FRM LUTHERAN CONGS	336	330	6-	1.78-		
FROM NON-LUTHERAN CONGREGATIONS	875	835	40-	4.57-		
FROM OTHER SOURCES AND STAT ADJS TOTAL ACCESSIONS BAPT MBRS	301 5.797	319 5.861	18+ 64+	5.98+ 1.10+		
	•	3,801	047	1.10+		
BAPTIZED MEMBERS ~			_			
BY DEATH	761	763	2+	. 26+		
BY TRANSFER TO ELCA CONGS	1,421	1,288	133-	9.35-		
BY TRANSFER TO LUTHERAN CONGS	124	166	42+	33.87+		
TO NON-LUTHERAN CONGREGATIONS	589	626	37+	6.28+		
FOR OTHER REASONS TOTAL LOSSES BAPT MBRS	2,415 5,310	2,541 5,384	126+ 74+	5.21+ 1.39+		
TOTAL LOSSES BAPT MBRS	5,310	5,384	74+	1.39+		
CONFIRMED MEMBERS						
BY BAPTISM - ADULTS 16 AND ABOVE BY AFFIRMATION OF FAITH	158	156	2-	1.26-		
BY TRANSFER FROM ELCA CONGS	564	696		23.40+		
BY TRANSFER FRM LUTHERAN CONGS	1,687 258	1,552 258	135-	8.00-	•	
FROM NON-LUTHERAN CONGREGATIONS	728	665	63-	0 65-		
FROM OTHER SOURCES AND STAT ADJS	329	272	57-	8.65- 17.32-		
BAPTIZED MEMBERS CONFIRMED	729	736	7+	.96+		
TOTAL ACCESSIONS CONF MBRS	4,453	4,335	118-	2.64-		
	•	.,				
CONFIRMED MEMBERS LOSSES BY DEATH	75.4	752		12		
BY TRANSFER TO ELCA CONGS	754	753 075	1-	. 13-		
BY TRANSFER TO LUTHERAN CONGS	1,085 92	975 120	28+	10.13-		
TO NON-LUTHERAN CONGREGATIONS	457	463	6+	30.43+ 1.31+		
FOR OTHER REASONS	1,855	1,970	115+	6.19+		
TOTAL LOSSES CONF MBRS	4,243	4,281	38+	.89+		
	.,	7,401	55.	•05		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 09B NORTH CAROLINA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL RECEIPTS	36,116,484	38,159,189	2,042,705+	5.65+	TOTAL RECEIPTS	160,332.72
TOTAL DISBURSEMENTS	35,570,414	37,323,676	1,753,262+	4.92+	TOTAL DISBURSEMENTS	156,822.16
ASSETS, VALUE ON DEC 31	208,839,327	227,003,170	18,163,843+	8.69+	ASSETS, VALUE ON DEC 31	953,794.83
TOTAL INDEBTEDNESS ON DEC 31	14,668,059	18,349,450	3,681,391+	25.09+	TOTAL INDEBTEDNESS ON DEC 31	77,098.52
AVERAGE GIVING PER BAPT MEMBER	347.28	358.17	10.89+		PERCENTINDEBTEDNESS/ASSETS	8.08
AVERAGE GIVING PER CONF MEMBER	439.07	454.86	15.79+	3.59+	CONGREGATIONS WITH NO DEBT	59.24
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	26,355,837	27,663,061	1,307,224+	4.95+		
DESIGNATED GIVING BY MEMBERS	4,217,510	4,042,223	175,287-			
EARNED INCOME, UNRESTRICTED	681,233	787,340	106,107+			
EARNED INCOME, RESTRICTED	479,966	436,094	43,872-			
GRANTS AND SUBSIDIES	339,942	300.888	39,054-			
CASH BORROWED	2,443,770	3,437,656	993.886+			
OTHER RECEIPTS	1,598,226	1,491,927	106,299-	6.65-		
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	20,846,301	21,964,964	1,118,663+	5.36+	CURRENT OPERATING EXPENSES	58.84
CAPITAL IMPROVEMENTS	5,197,480	5,973,385	775.905+		CAPITAL IMPROVEMENTS	16.00
PAYMENT ON DEBTS	3,140,338	3,141,312	974+		PAYMENT ON DEBTS	8.41
PROPORTIONATE SHARE	3,643,477	3,719,669	76,192+	2.09+	PROPORTIONATE SHARE	9.96
DESIGNATED GIFTS	55,981	73,002	17,021+		DESIGNATED GIFTS	0.19
WORLD HUNGER APPEAL	257,336	241,545	15.791-	6.13-	WORLD HUNGER APPEAL	0.64
MISSION PARTNERS	37,824	27,463	10,361-	27.39-	MISSION PARTNERS	0.07
ELCA SPECIAL APPEALS	251,348	20.432	230,916-		ELCA SPECIAL APPEALS	0.05
MISSIONARY SPONSORSHIP	38,343	34,939	3.404-		MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	92,054	312,164	220,110+	239.10+	SYNODICAL BENEVOLENCES	0.83
LOCAL COMMUNITY BENEVOLENCES	555,145	607,648	52,503+	9.45+	LOCAL COMMUNITY BENEVOLENCES	1.62
OTHER BENEVOLENCE	327,504	129,618	197,886-	60.42-	OTHER BENEVOLENCE	0.34
OTHER EXPENSE	1,127,283	1,077,535	49,748-	4.41-	OTHER EXPENSE	2.88
ASSETS, VALUE	ON DEC 31					
CHURCH EDIFICE AND LOT	147,106,484	159,378,360	12,271,876+	8.34+		
PARISH HOUSE AND LOT	26,788,192	27,710,470	922,278+	3.44+		
PARSONAGE(S) AND LOT(S)	10, 192, 949	10,610,795	417,846+	4.09+		
OTHER REAL ESTATE	7,942,539	7,259,659	682,880-	8.59-		
ENDOWMENT AND MEMORIAL FUNDS	6,301,517	9,682,962	3,381,445+			
CASH, SAVINGS, BONDS, ETC.	8,906,221	10,030,036	1,123,815+	12.61+		
OTHER ASSETS	1,601,425	2,330,888	729,463+	45.55+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		79	79+		NUMBER OF BEQUESTS PER 100 DEATHS	10.35
TOTAL VALUE OF BEQUESTS RECEIVED		1,024,589	1,024,589+		AVERAGE VALUE PER BEQUEST	12,969.48



ROGRAM = CD170BC		GELICAL LUTHER CONGREGATION				PAGE 3 RUN DATE 06/12/9
EGION/SYNOD = 09B NORTH CAROLINA SYN		CONGREGATION	AL SIMITSI	1C3 A3 UI	12/31/91	KON DATE 00/12/9
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATI	ONAL INFORMATI	0N				
WORSHIP SERVICES						
TAL AINDCE AT WORSHIP EACH WEEK	34,066	34,082	16+	.04+		
SUNDAY ATTENDANCE PER CONG	144	144				
CT BAPT MBRS ATTENDING WORSHIP	38.69	38.50	. 19-			
CONG.REPORTING ETHNIC	GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
HITE	232	235	3+	1.29+	WHITE	98.73
ATIVE AMERICAN	16	20	4+	25.00+	NATIVE AMERICAN	8.40
-ACK	52	54	2+		BLACK	22.68
SIAN/PACIFIC ISLANDER	63	69	6+	9.52+	ASIAN/PACIFIC ISLANDER	28.99
[SPANIC/SPANISH	21	25	4+		HISPANIC/SPANISH	10.50
THER	9	9			OTHER	3.78
TOTAL ETHNIC BAPTIZED	MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMB	ERSHIP
HITE	86,877	87,373	496+	.57+	WHITE	98.70
HITE HISPANIC	33	43	10+	30.30+	WHITE HISPANIC	0.04
ATIVE AMERICAN	38	41	3+	7.89+	NATIVE AMERICAN	0.04
ATIVE AMERICAN HISPANIC	3		3-	100.00-	NATIVE AMERICAN HISPANIC	0.00
LACK	432	437	5+	1.15+	BLACK	0.49
LACK HISPANIC	1	4	3+	300.00+	BLACK HISPANIC	0.00
SIAN/PACIFIC ISLANDER	251	269	18+	7.17+	ASIAN/PACIFIC ISLANDER	0.30
SIAN/PACIFIC ISLANDER HISPANIC	4	4			ASIAN/PACIFIC ISLANDER HISPA	NIC 0.00
THER	21	23	2+	9.52+	OTHER	0.02
THER HISPANIC	5	11	6+	120.00+	OTHER HISPANIC	0.01
DISTRIBUTION OF CONGR	EGATIONS BY SI	ZE				

				BAPILZED MEMBER	CONFIRMED MEMBERS						
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	тот	AL CONGR.	TOTAL CONF.MBR	S PERCENT		
	0	2	.84+			2	.84+				
VERY SMALL	1-175	65	27.31+	6,883	7.77+	81	34.03+	8.030	11.52+		
\$MALL	176-350	65	27.31+	16,752	18.92+	84	35.29+	21,359	30.64+		
MODERATELY SMALL	351-500	50	21.00+	20,742	23.43+	35	14.70+	14,457	20.74+		
MEDIUM SIZED	501-70 0	31	13.02+	18,383	20.76+	22	9.24+	12.593	18.06+		
MODERATELY LARGE	701-950	12	5.04+	9,537	10.77+	10	4.20+	8.358	11.99+		
LARGE	951-1,500	10	4.20+	11,193	12.64+	4	1.68+	4,905	7.03+		
VERY LARGE	1,501 AND OVER	3	1.26+	5,028	5.68+			• • • • • • • • • • • • • • • • • • • •	• • •		

PROGRAM: CD180BN

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CONC. DECDOND. 210	CHAIDAY CHILD			ARNING MINISTRY	*	C SUMMAN			C S CI	100101111	M USED	******	******
CONG RESPOND: 218 AGE GROUP	SUNDAY CHURC			N BIBLE SCH ** PUPILS	REJ	LFS	PROC	WIT	OTHER		OTHER	IND	OWN
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS	REJ	LF3	PRUC	W11.	ELCA	LC-M3	DENOM	1110	• • • • • • • • • • • • • • • • • • • •
									LLCA		DEITOM		
C1 NURSEY ROLL	283	773	232	544	18	2	15	16	4	6		1 3	21
AGE 2	161	456	97	334	13	4	21	10	i	4		4 5	4
AGE 3	228	776	205	720	34	5	14	24	i	8		2 4	7
AGE 3	195	693	178	681	26	6	14	29	i	Š		2 4	6
				745	27	6	18	29	ò	9		2	ī
AGE 5	205	696	180			_	16	25	•	9		2 4	2
GRADE 1	229	850	193	784	41	12			:	Q.		2 5	3
GRADE 2	229	839	148	636	28	6	18	31	:	9		5 5	2
GRADE 3	180	730	186	764	25	8	18	27	1	9	,	-	2
GRADE 4	190	705	148	608	33	4	17	28	0	9			0
GRADE 5	195	738	169	688	32	7	20	22	3	8		2 4	
GRADE 6	157	680	160	678	29	5	18	21	3	7		2 3	2
GRADE 7	156	709	72	502	27	4	9	16	9	4		2 5	2
GRADE 8	139	719	60	218	20	. 5	12	18	13	3		1 5	7
GRADE 9	135	698	44	94	20	5	5	12	8	1		0 10	9
GRADE 10-12	207	901	17	84	21	5	7	19	13	4		10	13
POST HIGH	70	482	30	69	4	1	1	. 3	10	0	(0 4	4
ADULT	1,218	11,067	295	1,545	15	2	1	9	109	1	:	3 12	13
SPECIAL ED	59	446	56	13	0	0	0	0	4	1	() 1	12
HOME STUDY	18	211	41	61	1	1	0	0	7	1	(0 1	0
TOTAL	4,254	23,169	2,511	9,768	414	88	224	341	189	97	24	4 89	110
	,	,	-,5			-							
C1 HAD SUNDAY SCHOOL	HAD BIBL	E SCHOOL	C.2	MISSION90				C3 ME	DIA AND	COMMUNI	CATIONS	S	
YES	213 YES	179		VIDEO DISCUSSI	ON	7.585			VE ACCES				
NO	1 NO	22		11020 01300331		7,500			YES		195		
NO RESP	4 NO RE			BIBLE READING					NO O		12		
NO KEST	4 110 KL	.31		TO AGE 13	327	19~45	2,06		NO RESP		11		
VACATION BIBLE SC	HOOL CURRICUL	1184		14-18		OVR 45			NO KESP		• •		
AUGS/FORT	123 STAND		7	14-16	322	OVK 45	2,50		W OFTEN	IISED			
CONCORDIA	6 OTHER		-	EVANCEL TON VIE		NTU	3,217		NEVER	UJLD	0 1	TWO-FOUR	90
			7	EVANGELISM VIS	3112/MU	NIH	3,217		ONCE/MON	1	_	FIVE+	40
GOSPEL LIGHT		ED OWN	3						ONCE/ MON		03 1	IVL	40
DAVID COOK	2			STUDY OF WITHE	:22F2 I		IRU		VE PARIS	H NEWEL	ETTED		
	CTOU			YES		38				U MEMPE			
CONFIRMATION MINI				NO		140			YES		169		
	LEADERS	PUPILS		NO RESP		40			МО		21		
BEFORE GR 5	3	26							NO RESP		28		
GRADE 5	24	122		CHILDREN AT RI	SK EFF			_					
GRADE 6	\ 34	182		TO AGE 13		17			W OFTEN	PUBLISH			_
GRADE 7	154	733		14 TO 18		22			WEEKLY			QUARTERLY	2
GRADE 8	149	754		19 ABOVE		38			MONTHLY		152 (OTHER	17
GRADE 9	51	233											
GRADE 10	3	8		OUTREACH PUBLI	CITY			но	W REPROD	UCED			
AFTER GR 10	2	9		NEWSLETTER		165			PHOTOCOP	IED	160 M	IMEOGRAPH	7
TOTAL	420	2,067		FLYERS		115			PRINTED		14		
				SIGNS		64							
CONFIRMATION CURR	ICULUM			YELLOW PAGES	5		C4 WEEKE	DAY SCH	OR CHIL	D ED CE	NTER		
NEW JOURNEYS	135 OTHE	R ELCA	39	NEWSPAPER AD		100	YES			ONGREGA		NNS	15
LIVING CAT	59 CREA		57	NEWS ARTICLE		170	NO					W/ MONEY	12
AFFIRM	54 CONC		1	ANTIGEE			NO RE	ESP		N SCHOO			16
LUTH FAITH/LIFE			23							ROVIDES			26
COM TAIMINEME	3 01112		20							THER SU			7
													•

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PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

> 372.13 292.57 222.21 12.36 207.22

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	165	166	1+	.60+	_
BAPTIZED MEMBERS	61,489	61,775	286+	.46+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	48,330	48,568	238+	. 49+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	36,522	36,888	366+	1.00+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	1,906	2,053	147+	7.71+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	34,038	34,400	362+	1.06+	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	945	894	51-	5.39-	
BY BAPTISM - ADULTS 16 AND ABOVE	110	117	7+	6.36+	
BY AFFIRMATION OF FAITH	401	445	44+	10.97+	
BY TRANSFER FROM ELCA CONGS	1.460	1,539	79+	5.41+	
BY TRANSFER FRM LUTHERAN CONGS	206	177	29-	14.07-	
FROM NON-LUTHERAN CONGREGATIONS	625	545	80-	12.80-	
FROM OTHER SOURCES AND STAT ADJS	131	140	9+	6.87+	
TOTAL ACCESSIONS BAPT MBRS	3,878	3,857	21-	.54-	·
BAPTIZED MEMBERS -	- LOSSES				
BY DEATH	543	518	25 -	4.60-	
BY TRANSFER TO ELCA CONGS	1.149	1,179	30+	2.61+	
BY TRANSFER TO LUTHERAN CONGS	85	67	18-	21,17-	
TO NON-LUTHERAN CONGREGATIONS	484	476	8-	1.65-	
FOR OTHER REASONS	1,742	1,331	411-	23.59~	
TOTAL LOSSES BAPT MBRS	4.003	3,571	432-	10.79-	
CONFIRMED MEMBERS			_		
BY BAPTISM - ADULTS 16 AND ABOVE	107	112	5+	4.67+	
BY AFFIRMATION OF FAITH	354	384	30+	8.47+	
BY TRANSFER FROM ELCA CONGS	1,061	1,170	109+	10.27+	
BY TRANSFER FRM LUTHERAN CONGS	151	138	13-	8.60-	
FROM NON-LUTHERAN CONGREGATIONS	496	445	51-	10.28-	
FROM OTHER SOURCES AND STAT ADJS	156	201	45+	28.84+	
BAPTIZED MEMBERS CONFIRMED	517	629	112+	21.66+	
TOTAL ACCESSIONS CONF MBRS	2,842	3,079	237+	8.33+	
CONFIRMED MEMBERS LOSSES					
BY DEATH	541	510	31-	5.73-	
BY TRANSFER TO ELCA CONGS	844	891	47+	5.56+	
BY TRANSFER TO LUTHERAN CONGS	62	48	14-	22.58-	
TO NON-LUTHERAN CONGREGATIONS	359	356	3-	.83-	
FOR OTHER REASONS	1,239	1,036	203-	16.38~	
TOTAL LOSSES CONF MBRS	3,045	2,841	204-	6.69-	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS		
SUMMARY OF FINANC	CIAL STATISTICS				AVERAGES PER CONGREGATION		
TOTALS END OF YEAR					TOTAL DECEMBES	146,434,72	
TOTAL RECEIPTS	24,445,477	24,308,165	137,312-	.56-	TOTAL RECEIPTS	140,397.43	
TOTAL DISBURSEMENTS	24,206,703	23,305,975	900,728-	3.72-	TOTAL DISBURSEMENTS	936.779.40	
ASSETS, VALUE ON DEC 31	148,728,000	155,505,382	6,777,382+	4.55+	ASSETS, VALUE ON DEC 31	65.050.92	
TOTAL INDEBTEDNESS ON DEC 31	10,371,118	10,798,454	427,336+	4.12+	TOTAL INDEBTEDNESS ON DEC 31	6.94	
AVERAGE GIVING PER BAPT MEMBER	322.17	333.89	11.71+	3.63+	PERCENT INDEBTEDNESS/ASSETS	54.21	
AVERAGE GIVING PER CONF MEMBER	409.89	424.68	14.79+	3.60+	CONGREGATIONS WITH NO DEBT	54.21	
DETAIL OF FINANCI							
RECEIPTS FOR REGU	JLAR OPERATION						
REGULAR GIVING BY MEMBERS	17,488,255	18,217,129	728,874+	4.16+			
DESIGNATED GIVING BY MEMBERS	2,321,957	2,409,011	87.054+	3.74+			
EARNED INCOME, UNRESTRICTED	451,657	418,519	33,138-	7.33~			
EARNED INCOME, RESTRICTED	299,281	279,940	19,341-	6.46-			
GRANTS AND SUBSIDIES	366,329	409,931	43.602+	11.90+			
CASH BORROWED	396,933	1,143,615	746,682+	188.11+			
OTHER RECEIPTS	3,121,065	1,430,020	1,691,045~	54.18-			
B. CRUPCEUEUE CO.					PERCENT OF TOTAL DISBURSEMENTS		
DISBURSEMENTS FOR		14 450 041	CCA 6714	4.81+	CURRENT OPERATING EXPENSES	62.03	
CURRENT OPERATING EXPENSES	13,792,170	14,456,841	664,671+	12.20-	CAPITAL IMPROVEMENTS	10.58	
CAPITAL IMPROVEMENTS	2,810,803	2,467,745	343,058-		PAYMENT ON DEBTS	8.33	
PAYMENT ON DEBTS	1,842,723	1,942,551	99,828+ 134,891+	5.41+ 5.25+	PROPORTIONATE SHARE	11.59	
PROPORTIONATE SHARE	2,566,419	2,701,310		9.86+	DESIGNATED GIFTS	0.17	
DESIGNATED GIFTS	37,474	41,172	3,698+ 18,929+	9.82+	WORLD HUNGER APPEAL	0.90	
WORLD HUNGER APPEAL	192,595	211,524	3,656+	11.18+	MISSION PARTNERS	0.15	
MISSION PARTNERS	32,678	36,334			ELCA SPECIAL APPEALS	0.09	
ELCA SPECIAL APPEALS	83,942	22,534	61,408-		MISSIONARY SPONSORSHIP	0.27	
MISSIONARY SPONSORSHIP	88,887	63,546	25,341- 27,270-		SYNODICAL BENEVOLENCES	0.52	
SYNODICAL BENEVOLENCES	150,533	123,263		4.94+	LOCAL COMMUNITY BENEVOLENCES	1.57	
LOCAL COMMUNITY BENEVOLENCES	350,037	367,345	17,308+ 66,075-		OTHER BENEVOLENCE	0.36	
OTHER BENEVOLENCE	150,483	84,408	1,320,557~		OTHER EXPENSE	3.37	
OTHER EXPENSE	2,107,959	787,402	1,320,557	02.04	OTHER EXPENSE		
ASSETS, VALUE ON DEC 31							
CHURCH EDIFICE AND LOT	94,173,609	98,343,241	4,169,632+	4.42+			
PARISH HOUSE AND LOT \	29,529,386	30,170,568	641,182+	2.17+			
PARSONAGE(S) AND LOT(S)	7,143,855	7,475,993	332,138+	4.64+			
OTHER REAL ESTATE	3,830,507	4,391,697	561,190+				
ENDOWMENT AND MEMORIAL FUNDS	5,098,159	5,744,790	646,631+				
CASH, SAVINGS, BONDS, ETC.	6,188,441	6,001,431	187,010-	3.02-			
OTHER ASSETS	2,764,043	3,377,662	613,619+	22.20+			
BEQUESTS RECEIVED DURING YEAR							
NUMBER OF BEQUESTS RECEIVED		16	16+		NUMBER OF BEQUESTS PER 100 DEATHS	3.08	
TOTAL VALUE OF BEQUESTS RECEIVED		1,092,952	1.092.952+		AVERAGE VALUE PER BEQUEST	68,309.50	
The same of present we will be		.,002,002	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•		





PROGRAM = CD170BC				ERAN CHURCH IN AME		PAGE 3
REGION/SYNOD = 09	C SOUTH CAROLINA S'		OF CONGREGATIO	NAL STATISTICS AS (OF 12/31/91	RUN DATE 06/12/92
		1990	1991	CHANGE PC	T STATISTICAL ANALYSIS	
S	UMMARY OF CONGREGA	TIONAL INFORM	ATION			
WORSHIP SERVICE TOTAL ATNOCE AT W		23.035	23.143	108+ .46	•	
AV SUNDAY ATTENDA	NCE PER CONG	140	140	100. 140		
PCT BAPT MBRS ATT	ENDING WORSHIP	37.46	37.46			
C	ONG.REPORTING ETHN	IC GROUP MEMB	ERS		PCT.OF CONG.REPORTING ETHNIC	GROUP MEMBERS
WHITE		164	165	1+ .60	+ WHITE	99.39
NATIVE AMERICAN		7	6	1- 14.28		3.61
BLACK ASIAN/PACIFIC ISL	ANDER	32 34	32 37	3+ 8.82-	BLACK + ASIAN/PACIFIC ISLANDER	19.27 22.28
HISPANIC/SPANISH	AND EN	19	23	4+ 21.05		13.85
OTHER		1	4	3+ 300.00	+ OTHER	2.40
T	OTAL ETHNIC BAPTIZE	ED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEME	BERSHIP
WHITE		61,245	61,513	268+ .43	+ WHITE	99.57
WHITE HISPANIC		39	44	5+ 12.82	+ WHITE HISPANIC	0.07
NATIVE AMERICAN		12	11	1- 8.33-	- NATIVE AMERICAN	0.01
NATIVE AMERICAN H	I SPANI C		3	3+	NATIVE AMERICAN HISPANIC	0.00
BLACK		73	81	8+ 10.95	+ BLACK	0.13
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISL	ANDER	115	113	2- 1.73-	- ASIAN/PACIFIC ISLANDER	0.18
ASIAN/PACIFIC ISL	ANDER HISPANIC				ASIAN/PACIFIC ISLANDER HISPA	NIC 0.00
OTHER		1	11	10+1000.00	+ OTHER	0.01
OTHER HISPANIC		4		4- 100.00-	OTHER HISPANIC	0.00
D	ISTRIBUTION OF CON	GREGATIONS BY	SIZE			
	SIZE OF CONGR.	TOTAL CONGR. I		ED MEMBERS APT.MBRS PERCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.	MBRS PERCENT
	0	1	.60+		1 .60+	
VERY SMALL	1-175		30.12+	5,439 8.80+	63 37.95+ 6,2	227 12.82+
SMALL	176-350		26.50+	11,086 17.94+	49 29.51+ 12.4	
MODERATELY SMALL MEDIUM SIZED	351-500 501-700		16.26+ 13.85+	11,475 18.57+ 13,428 21.73+	26 15.66+ 10,6 16 9.63+ 9.5	598 22.02+ 554 19.67+
MODERATELY LARGE	701-950	12	7.22+	9.748 15.77+		243 14.91+
LARGE	951-1,500	8	4.81+	8,893 14.39+	2 1.20+ 2.4	
VERY LARGE	1,501 AND OVER	1	.60+	1,706 2.76+		

PROGRAM: CD180BN

09C SOUTH CAROLINA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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DATE: 06/15/92

LEARNING MINISTRY FORM C SUMMARY CONG RESPOND: 165 SUNDAY CHURCH SCHOOL IND OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER DENOM ELCA C1 NURSEY ROLL AGE 2 AGE 3 AGE 4 n AGE 5 GRADE 1 GRADE 2 GRADE 3 GRADE 4 GRADE 5 Я GRADE 6 GRADE 7 R GRADE 8 O GRADE 9 GRADE 10-12 POST HIGH ADULT 7:772 1,889 SPECIAL ED n O HOME STUDY TOTAL 2,997 16,886 RΛ 2,019 8,377 C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 C3 MEDIA AND COMMUNICATIONS YES YES VIDEO DISCUSSION 6.041 HAVE ACCESS TO VCR NO ИО YES NO RESP NO RESP **BIBLE READING** NO TO AGE 13 146 19-45 1,390 NO RESP VACATION BIBLE SCHOOL CURRICULUM OVR 45 1,993 14-18 AUGS/FORT STANDARD HOW OFTEN USED 1 TWO-FOUR CONCORDIA OTHER EVANGELISM VISITS/MONTH 2,467 NEVER GOSPEL LIGHT CREATED OWN ONCE/MON 45 FIVE+ DAVID COOK STUDY OF WIINESSES TO THE WORD HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY YES ΝО LEADERS PUPILS NO RESP NO BEFORE GR 5 NO RESP GRADE 5 CHILDREN AT RISK EFFORTS GRADE 6 TO AGE 13 HOW OFTEN PUBLISHED 9 QUARTERLY GRADE 7 14 TO 18 WEEKLY GRADE 8 19 ABOVE MONTHLY 118 OTHER GRADE 9 GRADE 10 HOW REPRODUCED OUTREACH PUBLICITY AFTER GR 10 PHOTOCOPIED 126 MIMEOGRAPH NEWSLETTER TOTAL PRINTED 1.639 FLYERS SIGNS CONFIRMATION CURRICULUM YELLOW PAGES C4 WEEKDAY SCH OR CHILD ED CENTER NEW JOURNEYS 100 OTHER ELCA YES CONGREGATION OWNS NEWSPAPER ADS LIVING CAT 27 CREATE OWN CONGR SUPPORTS W/ MONEY ΝО NEWS ARTICLES AFFIRM 87 CONCORDIA NO RESP ON SCHOOL BOARD LUTH FAITH/LIFE 6 OTHER PROVIDES FACILITIES OTHER SUPPORT



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

> 321.90 246.28 190.65 14.49 178.35

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

REGION/SYNOD - USD SOUTHEASTERN SYNO	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBE	RSHIP STATISTIC	S			AVERAGES PER CONGREGATION
TOTALS END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	177	177	7.0	4 07.	DAGTITED WENDERS
BAPTIZED MEMBERS	56,261	56,977	716+	1.27+	BAPTIZED MEMBERS
CONFIRMED MEMBERS	42,921	43,592	671+	1.56+	CONFIRMED MEMBERS
COMMUNING MEMBERS CONFIRMED	33,369	33,746	377+	1.12+	COMMUNING MEMBERS CONFIRMED
COMMUNING MEMBERS UNCONFIRMED	2,357	2,566	209+	8.86+	COMMUNING MEMBERS UNCONFIRMED
COMMUNED AND CONTRIBUTED	31,372	31,569	197+	.62+	COMMUNED AND CONTRIBUTED
ANALYSIS OF MEMBERSH	IP GAINS AND LO	SSES			
BAPTIZED MEMBERS ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,034	982	52-	5.02-	
BY BAPTISM - ADULTS 16 AND ABOVE	102	140	38+	37.25+	
BY AFFIRMATION OF FAITH	1,320	1,120	200-	15.15-	
BY TRANSFER FROM ELCA CONGS	2,579	2,220	359-	13.92-	
BY TRANSFER FRM LUTHERAN CONGS	531	600	69+	12.99+	
ROM NON-LUTHERAN CONGREGATIONS	540	554	14+	2.59+	
ROM OTHER SOURCES AND STAT ADJS	364	224	140-	38.46~	
TOTAL ACCESSIONS BAPT MBRS	6,470	5,840	630-	9.73-	
BAPTIZED MEMBERS -	- LOSSES				
BY DEATH	323	378	55+	17.02+	
BY TRANSFER TO ELCA CONGS	1,427	1,473	46+	3.22+	
Y TRANSFER TO LUTHERAN CONGS	210	256	46+	21.90+	
O NON-LUTHERAN CONGREGATIONS	500	507	7+	1.40+	
FOR OTHER REASONS	1,777	2,440		37.31+	
TOTAL LOSSES BAPT MBRS	4,237	5,054		19.28+	
		3,00			
CONFIRMED MEMBERS			•••		
BY BAPTISM - ADULTS 16 AND ABOVE	105	131		24.76+	
BY AFFIRMATION OF FAITH	1,024	892	132-	12.89-	
BY TRANSFER FROM ELCA CONGS	1,892	1,628	264-	13.95-	and the second s
BY TRANSFER FRM LUTHERAN CONGS	407	409	2+	. 49+	
ROM NON-LUTHERAN CONGREGATIONS	417	454	37+	8.87+	
FROM OTHER SOURCES AND STAT ADJS	286	179	107-	37.41-	
BAPTIZED MEMBERS CONFIRMED	525	604	79+	15.04+	
TOTAL ACCESSIONS CONF MBRS	4,656	4,297	359-	7.71-	
CONFIRMED MEMBERS LOSSES					
BY DEATH	313	361	48+	15.33+	
BY TRANSFER TO ELCA CONGS	1,029	1,015	14-	1.36-	
BY TRANSFER TO LUTHERAN CONGS	141	191	50+	35.46+	
TO NON-LUTHERAN CONGREGATIONS	348	367	19+	5.45+	
FOR OTHER REASONS	1,344	1,623	279+	20.75+	
TOTAL LOSSES CONF MBRS	3,175	3,557	382+	12.03+	

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 2 RUN DATE 06/12/92

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
			0,,,,,,		AUFTAGES DER GOUGREGATION	
SUMMARY OF FINAN	CIAL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	04 000 070	00 010 007	2 020 054	11 75.	TOTAL RECEIPTS	152,055.51
TOTAL RECEIPTS	24,082,873	26,913,827	2,830,954+ 1,621,839+	6.67+	TOTAL DISBURSEMENTS	146,345.88
TOTAL DISBURSEMENTS	24,281,383	25,903,222	2,163,719+	1.71+	ASSETS, VALUE ON DEC 31	724.801.64
ASSETS, VALUE ON DEC 31	126,126,172	128,289,891 24,646,495	2,370,874+	10.64+	TOTAL INDEBTEDNESS ON DEC 31	139,245.73
TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	22,275,621 366.25	374.84	8.59+		PERCENTINDEBTEDNESS/ASSETS	19.21
AVERAGE GIVING PER BAPT MEMBER	480.08	489.94	9.85+	2.05+	CONGREGATIONS WITH NO DEBT	38.98
AVERAGE GIVING PER CONF MEMBER	400.00	409.94	3.03	2.05	CONTRACTOR WITH THE SECOND	
DETAIL OF FINANC	IAL STATISTICS					
RECEIPTS FOR REG	ULAR OPERATION					
REGULAR GIVING BY MEMBERS	17,598,040	18,515,992	917,952+	5.21+		
DESIGNATED GIVING BY MEMBERS	3,007,715	2,841,513	166,202-	5.52~		
EARNED INCOME, UNRESTRICTED	305,721	331,250	25,529+	8.35+		
EARNED INCOME, RESTRICTED	304,068	404,774	100,706+			
GRANTS AND SUBSIDIES	648,998	687,268	38,270+	5.89+		
CASH BORROWED	1,520,283	3,457,764	1,937,481+			
OTHER RECEIPTS	698,048	675,266	22,782-	3.26-		
DISBURSEMENTS FO	R REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	14,927,822	15,651,641	723.819+	4.84+	CURRENT OPERATING EXPENSES	60.42
CAPITAL IMPROVEMENTS	3.054.948	3,354,368	299,420+	9.80+	CAPITAL IMPROVEMENTS	12.94
PAYMENT ON DEBTS	3,107,258	3,741,147	633,889+	20.40+	PAYMENT ON DEBTS	14.44
PROPORTIONATE SHARE	1,815,204	1,811,399	3.805-	.20-	PROPORTIONATE SHARE	6.99
DESIGNATED GIFTS	21,090	26,955	5,865+	27.80+	DESIGNATED GIFTS	0.10
WORLD HUNGER APPEAL	128,618	134,699	6.081+	4.72+	WORLD HUNGER APPEAL	0.52
MISSION PARTNERS	14,001	18,008	4,007+	28.61+	MISSION PARTNERS	0.06
ELCA SPECIAL APPEALS	11,780	12,016	236+	2.00+	ELCA SPECIAL APPEALS	0.04
MISSIONARY SPONSORSHIP	25,414	19,401	6,013-	23.66-	MISSIONARY SPONSORSHIP	0.07
SYNODICAL BENEVOLENCES	54,483	90,850	36,367+	66.74+	SYNODICAL BENEVOLENCES	0.35
LOCAL COMMUNITY BENEVOLENCES	424,306	396,291	28,015-	6.60-	LOCAL COMMUNITY BENEVOLENCES	1.52
OTHER BENEVOLENCE	157,688	107,625	50,063-	31.74-	OTHER BENEVOLENCE	0.41
OTHER EXPENSE	538,771	538,822	51+		OTHER EXPENSE	2.08
ASSETS, VALUE	ON DEC 31					
CHURCH EDIFICE AND LOT	99,920,637	103,668,971	3,748,334+	3.75+		
PARISH HOUSE AND LOT	7,137,500	6,197,747	939,753-	13.16-		
PARSONAGE(S) AND LOT(S)	3,942,986	4,588,746	645,760+	16.37+		
OTHER REAL ESTATE	5,001,364	5,058,596	57,232+	1.14+		
ENDOWMENT AND MEMORIAL FUNDS	4,192,329	3,850,123	342,206-	8.16-		
CASH, SAVINGS, BONDS, ETC.	5,100,196	4,179,446	920,750-			
OTHER ASSETS	831,160	746,262	84,898-	10.21-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		17	17+		NUMBER OF BEQUESTS PER 100 DEATHS	4.49
TOTAL VALUE OF BEQUESTS RECEIVED		204,807	204,807+		AVERAGE VALUE PER BEQUEST	12,047.47





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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

		1990	1991	CHANGE	PCT	STATISTICAL ANALY	SIS
	MMARY OF CONGREGAT	TIONAL INFORM	ATION				
WORSHIP SERVICES		20 005	21 221	226.			
TOTAL ATNOCE AT WO		20,905 120	21,231 126	326+ 6+	1.55+ 5.00+		
PCT BAPT MBRS ATTE		37.15	37.27	. 12+	5.00+		
	THE HORSKI	07.15	07.17				
CC	ONG.REPORTING ETHN	IC GROUP MEMB	ERS			PCT.OF CONG.REPORTING	ETHNIC GROUP MEMBERS
WHITE		163	165	2+	1.22+	WHITE	93.22
NATIVE AMERICAN		15	13	2-	13.33-	NATIVE AMERICAN	7.34
BLACK		62	61	1-	1.61-	BLACK	34.46
ASIAN/PACIFIC ISLA	ANDER	64	61	3-	4.68~	ASIAN/PACIFIC ISLANDER	34.46
HISPANIC/SPANISH		35	45	10+		HISPANIC/SPANISH	25.42
OTHER		6	5	1-	16.66-	OTHER	2.82
т	TAL ETHNIC BAPTIZE	ED MEMBERSHIP				PERCENT ETHNIC BAPTIZE	D MEMBERSHIP
WHITE		54,184	54,964	780+	1.43+	WHITE	96.46
WHITE HISPANIC		91	96	5+	5.49+	WHITE HISPANIC	0.16
NATIVE AMERICAN		32	26	6-	18.75-	NATIVE AMERICAN	0.04
NATIVE AMERICAN HI	SPANIC					NATIVE AMERICAN HISPAN	o.00
BLACK		1,621	1,504	117-	7.21-	BLACK	2.63
BLACK HISPANIC		5	5			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLA	ANDER	232	233	1+	.43+	ASIAN/PACIFIC ISLANDER	0.40
ASIAN/PACIFIC ISLA	ANDER HISPANIC		2	2+		ASIAN/PACIFIC ISLANDER	HISPANIC 0.00
OTHER		18	48	30+	166.66+	OTHER	0.08
OTHER HISPANIC		5	7	2+	40.00+	OTHER HISPANIC	0.01
Di	STRIBUTION OF CON	GREGATIONS BY	SIZE				
	SIZE OF CONGR.	TOTAL CONGR.		ZED MEMBERS BAPT.MBRS PER	RCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL	
	0	7	3.95+			7 3.95+	
VERY SMALL	1-175	59	33.33+	5.927 10	0.40+	82 46.32+	7.864 18.04+
SMALL	176-350		29.37+	- ,	2.53+	50 28.24+	12.651 29.03+
MODERATELY SMALL	351-500	22	12.42+		5.95+	14 7.90+	5,713 13.10+
MEDIUM SIZED	501-700	19	10.73+		9.53+	13 7.34+	7,523 17.26+
MODERATELY LARGE	701-950	8	4.51+	•	1.11+	9 5.08+	7,467 17.13+
LARGE	951-1.500	9	5.08+	- •	7.71+	2 1.12+	2,361 5.41+
VERY LARGE	1.501 AND OVER	1	.56+		2.75+	2 1.12	2,001 0,41
	. ,	'	.50	.,5/1			

PAGE: 65 EVANGELICAL LUTHERAN CHURCH IN AMERICA DATE: 06/15/92

333 333	JANUE LEGA		LE	ARNING MINISTR	Y FORM	C SUMMAI	RY						
CONG RESPOND: 167	SUNDAY CHUR	CH SCHOOL	VACATIO	1 DIDLE SOIT	* * * * * * *					RICULUM USI	D *****	****	OWN
AGE GROUP	LEADERS	PUPIL'S LE	ADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER LO			,	OWN
									ELCA	DEN	М		
					_	_	_			1	0	2	5
C1 NURSEY ROLL	89	353	69	175	6	1	7	6 7	6 3	4	1	ī	4
AGE 2	66	235	44	162	7	5	12	27	3	3	i	2	4
AGE 3	154	583	104	521	29	4	. 13		0	3	i	3	i
AGE 4	112	481	93	474	21	2	10	25	0	2	i	2	3
AGE 5	134	559	124	629	34	4	8	25	_	2	;	2	1
GRADE 1	156	684	106	572	35	4	9	33	3	4	Ö	3	ò
GRADE 2	108	459	79	397	25	3	7	27	1	-	Ô	2	2
GRADE 3	133	609	123	429	25	3	12	34	6	2	0	3	5
GRADE 4	98	448	70	407	25	3	6	19	5	2	0	4	2
GRADE 5	138	573	122	331	29	6	12	27	6	3	Ö	=	5
GRADE 6	94	454	62	204	21	2	6	16	6	•	0	9	3
GRADE 7	120	537	17	85	16	6	4	15	17	0	0	B	6
GRADE 8	111	483	14	67	16	6	5	14	13	!	0	10	15
GRADE 9	102	585	6	23	14	1	6	9	. 5	!	0	-	11
GRADE 10-12	86	455	15	. 16	10	3	4	9	7	1	Ů.	13	3
POST HIGH	34	241	11	25	1	1	0	0	4	0	4	4	38
ADULT	514	4,828	148	669	7	0	0	2	68	3 .	-	9	3
SPECIAL ED	11	96	16	13	0	0	0	0	0	0	0	3	1
HOME STUDY	11	109	16	0	1	0	0	0	4	0	0	3	
TOTAL	2,271	12,772	1,239	5,199	322	54	121	295	157	32	10	84	112
C1 HAD SUNDAY SCHOOL		LE SCHOOL	C2	MISSION90						MMUNICATIO)NS		
YES	161 YES	118		VIDEO DISCUSS	ION	4,533			E ACCESS	10 VCR			
NO	3 NO	44							/ES	13			
NO RESP	3 NO R	ESP 5		BIBLE READING				-	40	13			
				TO AGE 13		19-45			NO RESP	б			
VACATION BIBLE SC				14-18	129	OVR 4	5 1,33						
AUGS/FURT	89 STAN		0						OFTEN US		TWO-FOL	ID.	64
CONCORDIA	3 OTHE		2	EVANGELISM VI	SITS/MO	NTH	2,428		NEVER	_	FIVE+	JK .	23
GOSPEL LIGHT	1 CREA	TED OWN	3					(ONCE/MON	. 50	FIVET		23
DAVID COOK	1			STUDY OF WITH	ESSES T		ORD			NEWSLETTE	•		
				YES		35				NEWSLETTE	•		
CONFIRMATION MINI				NO		108			YES	133			
	LEADERS	PUPILS		NO RESP		24			40	21			
BEFORE GR 5	11	55						•	NO RESP	21			
GRADE 5	14	73		CHILDREN AT R	ISK EFF				. OFTEN D	IOL T CHED			
GRADE 6	15	110		TO AGE 13		11			N OFTEN PL		QUARTER	n v	5
GRADE 7	145	615		14 TO 18		11			WEEKLY		OTHER	LT	6
GRADE 8	117	580		19 ABOVE		20		•	MONTHLY	120	OTHER		O
GRADE 9	26	95								250			
GRADE 10	3	11		OUTREACH PUBL					W REPRODUC		MIMEOGRA	ры	7
AFTER GR 10	5	27		NEWSLETTER		130			PHOTOCOPII		MIMEOGRA	(PI)	,
TOTAL	336	1,566		FLYERS		104		'	PRINTED	10			
				SIGNS	_	32							
CONFIRMATION CURR				YELLOW PAGE		140		DAY SCH		ED CENTER	OWNS		10
NEW JOURNEYS		ER ELCA	31	NEWSPAPER A		98	YES			NGREGATION		JEV	7
LIVING CAT		ATE OWN	41	NEWS ARTICL	ES	122	МО			NGR SUPPOR		121	10
AFFIRM	49 CON		6				NO RE	:SP		SCHOOL BO			15
LUTH FAITH/LIFE	0 OTH	ER	25							OVIDES FAC			4
									OTI	HER SUPPOR	1		4



EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 1 RUN DATE 06/12/92

REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA

REGION/STNOD - USE FLORIDA-BAHAMAS S	YNUD ELCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBE	RSHIP STATISTICS	5			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR					The state of the s	
TOTAL NUMBER OF CONGREGATIONS	218	218				
BAPTIZED MEMBERS	92.809	93,647	838+	.90+	BAPTIZED MEMBERS	429.57
CONFIRMED MEMBERS	73,186	73,631	445+	.60+	CONFIRMED MEMBERS	337.75
COMMUNING MEMBERS CONFIRMED	61,937	62,738	801+	1,29+	COMMUNING MEMBERS CONFIRMED	287.78
COMMUNING MEMBERS UNCONFIRMED	3,211	2,870	341-	10.61-	COMMUNING MEMBERS UNCONFIRMED	13.16
COMMUNED AND CONTRIBUTED	59,136	59,355	219+	.37+	COMMUNED AND CONTRIBUTED	272.27
ANALYSIS OF MEMBERSH	IP GAINS AND LOS	SSES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,816	1,729	87-	4.79-		
BY BAPTISM - ADULTS 16 AND ABOVE	184	199	15+	8.15+		
BY AFFIRMATION OF FAITH	2,185	2,420	235+	10.75+		
BY TRANSFER FROM ELCA CONGS	3,695	3,245	450-	12.17-		
BY TRANSFER FRM LUTHERAN CONGS	823	860	37+	4.49+		
FROM NON-LUTHERAN CONGREGATIONS	644	654	10+	1.55+		
FROM OTHER SOURCES AND STAT ADJS	411	487	76+	18.49+		
TOTAL ACCESSIONS BAPT MBRS	9,758	9,594	164-	1.68-		
BAPTIZED MEMBERS -	- LOSSES					
BY DEATH	1,067	1,049	18-	1.68-		
BY TRANSFER TO ELCA CONGS	2,011	1,771		11.93~		
BY TRANSFER TO LUTHERAN CONGS	443	382		13.76-		
TO NON-LUTHERAN CONGREGATIONS	614	472	142-			
FOR OTHER REASONS	3,880	5,200	1.320+	34.02+		
TOTAL LOSSES BAPT MBRS	8,015	8,874	859+	-		
CONFIRMED MEMBERS	ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	175	185	10+	5.71+		
BY AFFIRMATION OF FAITH	1.797	2,041	244+	13.57+		
BY TRANSFER FROM ELCA CONGS	3,077	2,712	365-			
BY TRANSFER FRM LUTHERAN CONGS	684	722		11.86-		
FROM NON-LUTHERAN CONGREGATIONS	571		38+	5.55+		
FROM OTHER SOURCES AND STAT ADJS	406	522	49-	8.58-		
BAPTIZED MEMBERS CONFIRMED		400	6-	1.47-		
TOTAL ACCESSIONS CONF MBRS	644	686	42+	6.52+		
TOTAL ACCESSIONS CONF MBRS	7,354	7,268	86-	1.16-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	1,054	1,048	6-	.56-		
BY TRANSFER TO ELCA CONGS	1,480	1,456	24-	1.62-		
BY TRANSFER TO LUTHERAN CONGS	379	315	64-	16.88-		
TO NON-LUTHERAN CONGREGATIONS	491	395	96-	19.55-		
FOR OTHER REASONS	2,872	3,702	830+	28.89+		
TOTAL LOSSES CONF MBRS	6,276	6,916	640+	10.19+		

TOTAL VALUE OF BEQUESTS RECEIVED

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

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10.315.39

RUN DATE 06/12/92

REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA STATISTICAL ANALYSIS 1990 1991 CHANGE PCT SUMMARY OF FINANCIAL STATISTICS AVERAGES PER CONGREGATION TOTALS -- END OF YEAR 197,295.50 TOTAL RECEIPTS 43,010,419 658,742-1.50-TOTAL RECEIPTS 43,669,161 42,586,307 188,511.66 TOTAL DISBURSEMENTS 41,095,543 TOTAL DISBURSEMENTS 1,490,764-3.50-ASSETS, VALUE ON DEC 31 927,357.93 195,013,696 ASSETS, VALUE ON DEC 31 202,164,030 7,150,334+ 3.66+ TOTAL INDEBTEDNESS ON DEC 31 35,471,369 36,694,514 1,223,145+ 3.44+ TOTAL INDEBTEDNESS ON DEC 31 168.323.45 PERCENT -- INDEBTEDNESS/ASSETS 18.15 AVERAGE GIVING PER BAPT MEMBER 338.14 349.00 10.86+ 3.21+ AVERAGE GIVING PER CONF MEMBER CONGREGATIONS WITH NO DEBT 40.36 428.80 443.88 15.07+ 3.51+ DETAIL OF FINANCIAL STATISTICS RECEIPTS FOR REGULAR OPERATION REGULAR GIVING BY MEMBERS 27,375,472 28,546,187 1,170,715+ 4.27+ DESIGNATED GIVING BY MEMBERS 4,007,280 129,910+ 4,137,190 3,24+ EARNED INCOME, UNRESTRICTED 2,314,170 2,751,042 436.872+ 18.87+ EARNED INCOME. RESTRICTED 737,978 510.866 227,112-30.77-GRANTS AND SUBSIDIES 668,259 590,628 77.631- 11.61-CASH BORROWED 6,322,439 2,869,409 3,453,030- 54.61-OTHER RECEIPTS 2,243,563 3,605,097 1,361,534+ 60.68+ DISBURSEMENTS FOR REG OPERATION PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 26,205,068 66.09 27.160.670 955.602+ 3.64+ CURRENT OPERATING EXPENSES 6.89 CAPITAL IMPROVEMENTS 4,650,687 1.818.448-CAPITAL IMPROVEMENTS 2,832,239 39.10-. 15+ PAYMENT ON DEBTS PAYMENT ON DEBTS 12.52 5,141,018 5,148,854 7,836+ PROPORTIONATE SHARE 2,412,059 2,409,845 2,214-.09-PROPORTIONATE SHARE 5.86 0.91 DESIGNATED GIFTS 67,388 374,705 DESIGNATED GIFTS 307,317+ 456.04+ 0.60 WORLD HUNGER APPEAL 234,071 250,496 16,425+ 7.01+ WORLD HUNGER APPEAL 0.05 MISSION PARTNERS 56.985 22.948 34.037-59.72-MISSION PARTNERS ELCA SPECIAL APPEALS 21,261 34,293 13.032+ 61.29+ ELCA SPECIAL APPEALS 0.08 MISSIONARY SPONSORSHIP 93,271 100,705 7.434+ MISSIONARY SPONSORSHIP 0.24 7.97+ 273.675+ 249.95+ SYNODICAL BENEVOLENCES SYNODICAL BENEVOLENCES 0.93 109,491 383,166 LOCAL COMMUNITY BENEVOLENCES 423,726 480,502 56,776+ 13.39+ LOCAL COMMUNITY BENEVOLENCES 1.16 OTHER BENEVOLENCE 179,829 303,029 123,200+ 68.50+ OTHER BENEVOLENCE 0.73 OTHER EXPENSE 1,397,362- 46.71-OTHER EXPENSE 3.87 2,991,453 1,594,091 ASSETS, VALUE ON DEC 31 CHURCH EDIFICE AND LOT 160,519,009 167,786,839 7.267.830+ 4.52+ 10.126,776 PARISH HOUSE AND LOT 8,998,825 1,127,951- 11,13-PARSONAGE(S) AND LOT(S) 2,367,545 13,435+ 2,380,980 .56+ OTHER REAL ESTATE 6,067,480 6,551,675 7.98+ 484, 195+ ENDOWMENT AND MEMORIAL FUNDS 3,731,522 3,687,726 43,796-1.17-CASH, SAVINGS, BONDS, ETC. 8,391,792 9.359.909 968.117+ 11.53+ OTHER ASSETS 3,809,572 3,398,076 411,496~ 10.80~ BEQUESTS RECEIVED DURING YEAR NUMBER OF BEQUESTS RECEIVED 125+ NUMBER OF BEQUESTS PER 100 DEATHS 11.91



AVERAGE VALUE PER BEQUEST

125

1,289,424 1,289,424+



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PROGRAM = CD170BC EVANGELICAL LUTHERAN CHURCH IN AMERICA
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

TICS AS OF 12/31/91 RUN DATE 06/12/92

REGION/SYNOD = 09E FLORIDA-BAHAMAS SYNOD ELCA

MEGICAN STATES SOL LEGATER BATTAMAS S	THOS ELON					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGAT	IONAL INFORMATI	ON				
WORSHIP SERVICES TOTAL ATNOCE AT WORSHIP EACH WEEK	42,588	42,472	116-	. 27-		
AV SUNDAY ATTENDANCE PER CONG	203	203	110-	. 21		
PCT BAPT MBRS ATTENDING WORSHIP	45.92	45.39	.53-			
CONG.REPORTING ETHNI	C GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	206	208	2+	.97+	WHITE	95.41
NATIVE AMERICAN	17	25			NATIVE AMERICAN	11.46
BLACK	88	95	7+	7.95+	BLACK	43.57
ASIAN/PACIFIC ISLANDER HISPANIC/SPANISH	64	66	2+	3.12+	ASIAN/PACIFIC ISLANDER	30.27 45.87
OTHER	99 18	100 24	1+ 6+	1.01+ 33.33+	HISPANIC/SPANISH OTHER	11.00
OTTER	10	24	01	33.33+	OTHER	11.00
TOTAL ETHNIC BAPTIZE	D MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	89,225	89,709	484+	.54+	WHITE	95.79
WHITE HISPANIC	2,360	2,544	184+	7.79+	WHITE HISPANIC	2.71
NATIVE AMERICAN	31	42	11+	35.48+	NATIVE AMERICAN	0.04
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	536	647	111+	20.70+	BLACK	0.69
BLACK HISPANIC	71	35	36-	50.70-	BLACK HISPANIC	0.03
ASIAN/PACIFIC ISLANDER	335	357	22+	6.56+	ASIAN/PACIFIC ISLANDER	0.38
ASIAN/PACIFIC ISLANDER HISPANIC	21	18	3-	14.28-	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
OTHER	189	227	38+	20.10+	OTHER	0.24
OTHER HISPANIC	23	14	9-	39.13-	OTHER HISPANIC	0.01
DISTRIBUTION OF CONG	REGATIONS BY SI	ZE				

				BAPTIZED MEMBER	₹S	C	ONFIRMED	MEMBERS	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	101	AL CONGR.	TOTAL CONF.MBR	S PERCENT
	0	7	3,21+			7	3.21+		
VERY SMALL	1-175	46	21.10+	5,111	5.45+	58	26.60+	5,980	8.12+
SMALL	176-350	63	28.89+	16,520	17.64+	72	33.02+	17,951	24.38+
MODERATELY SMALL	351-500	36	16.51+	15,034	16.05+	35	16.05+	14,472	19.65+
MEDIUM SIZED	501-700	30	13.76+	17,753	18.96+	23	10.55+	13,518	18.36+
MODERATELY LARGE	701-950	16	7.33+	12,988	13.87+	14	6.42+	10,967	14.89+
LARGE	951-1,500	16	7.33+	18,687	19.95+	7	3.21+	7,454	10.12+
VERY LARGE	1,501 AND OVER	4	1.83+	7,538	8.05+	2	.91+	3,277	4.45+

PROGRAM: CD180BN

09E FLORIDA-BAHAMAS SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY ***** S.C.S. CURRICULUM USED ************ CONG RESPOND: 190 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH ********** OTHER LC-MS OTHER IND OWN AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ PROC WIT **DENOM** ELCA C1 NURSEY ROLL А AGE 2 AGE 3 А AGE 4 AGE 5 GRADE 1 GRADE 2 1.1 GRADE 3 GRADE 4 GRADE 5 GRADE 6 GRADE 7 GRADE 8 GRADE 9 GRADE 10-12 POST HIGH n ADULT 4.456 SPECIAL ED HOME STUDY TOTAL 2,267 15,166 1,648 6,372 C3 MEDIA AND COMMUNICATIONS C1 HAD SUNDAY SCHOOL HAD BIBLE SCHOOL C2 MISSION90 HAVE ACCESS TO VCR YES YES VIDEO DISCUSSION 4.740 NO NO YES NO RESP NO RESP ΝО BIBLE READING TO AGE 13 45 19-45 NO RESP VACATION BIBLE SCHOOL CURRICULUM OVR 45 1,516 14-18 HOW OFTEN USED AUGS/FORT STANDARD TWO-FOUR EVANGELISM VISITS/MONTH CONCORDIA OTHER 3,472 NEVER GOSPEL LIGHT CREATED OWN ONCE/MON FIVE+ DAVID COOK STUDY OF WITNESSES TO THE WORD HAVE PARISH NEWSLETTER YES CONFIRMATION MINISTRY YES И0 LEADERS **PUPILS** NO RESP NO NO RESP BEFORE GR 5 GRADE 5 CHILDREN AT RISK EFFORTS HOW OFTEN PUBLISHED GRADE 6 TO AGE 13 QUARTERLY GRADE 7 14 TO 18 WEEKLY GRADE 8 19 ABOVE MONTHLY OTHER GRADE 9 HOW REPRODUCED GRADE 10 OUTREACH PUBLICITY 117 MIMEOGRAPH AFTER GR 10 NEWSLETTER PHOTOCOPIED PRINTED TOTAL 1.806 FLYERS SIGNS C4 WEEKDAY SCH OR CHILD ED CENTER CONFIRMATION CURRICULUM YELLOW PAGES **NEW JOURNEYS** 98 OTHER ELCA NEWSPAPER ADS YES CONGREGATION OWNS CONGR SUPPORTS W/ MONEY LIVING CAT 18 CREATE OWN **NEWS ARTICLES** NO ON SCHOOL BOARD 67 CONCORDIA NO RESP AFFIRM PROVIDES FACILITIES LUTH FAITH/LIFE 8 OTHER OTHER SUPPORT

5

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 3 RUN DATE 06/12/92

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERS	SHIP STATISTICS	;			AVERAGES PER CONGREGATION	
TOTALS END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	34	33	1 -	2.94-		
BAPTIZED MEMBERS	8.093	7,984	109~	1.34-	BAPTIZED MEMBERS	241.93
CONFIRMED MEMBERS	4,873	4,709	164-	3.36-	CONFIRMED MEMBERS	142.69
COMMUNING MEMBERS CONFIRMED	3.884	3,709	175-	4.50-	COMMUNING MEMBERS CONFIRMED	112.39
COMMUNING MEMBERS UNCONFIRMED	422	446	24+	5.68+	COMMUNING MEMBERS UNCONFIRMED	13.51
COMMUNED AND CONTRIBUTED	3,363	3,074	289-	8.59-	COMMUNED AND CONTRIBUTED	93.15
ANALYSIS OF MEMBERSHIP	P GAINS AND LOS	SES				
BAPTIZED MEMBERS ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	254	201	53-	20.86-		
BY BAPTISM - ADULTS 16 AND ABOVE	12	5		58.33-		
BY AFFIRMATION OF FAITH	76	52		31.57-		
BY TRANSFER FROM ELCA CONGS	64	25		60.93-		
BY TRANSFER FRM LUTHERAN CONGS	13	3		76.92-		
FROM NON-LUTHERAN CONGREGATIONS	6	8	2+	33.33+		
FROM OTHER SOURCES AND STAT ADJS	61	42	19-			
TOTAL ACCESSIONS BAPT MBRS	486	336	150-			
BAPTIZED MEMBERS	LOSSES					
BY DEATH	48	34	14-	29.16-		
BY TRANSFER TO ELCA CONGS	32	48	16+			
BY TRANSFER TO LUTHERAN CONGS	9	12	3+	33.33+		
TO NON-LUTHERAN CONGREGATIONS	34	10	-	70.58-		
FOR OTHER REASONS	726	260	466-			
TOTAL LOSSES BAPT MBRS	849	364	485-	57.12-		
CONFIRMED MEMBERS	- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	19	5	14-	73.68~		
BY AFFIRMATION OF FAITH	79	49		37.97-		
BY TRANSFER FROM ELCA CONGS	5 6	24		57.14-		
BY TRANSFER FRM LUTHERAN CONGS	10	3		70.00-	`.	
FROM NON-LUTHERAN CONGREGATIONS	6	8				
FROM OTHER SOURCES AND STAT ADJS	93	_	2+			
		33		64.51-		
BAPTIZED MEMBERS CONFIRMED	91	57		37.36-		
TOTAL ACCESSIONS CONF MBRS	354	179	175-	49.43-		
CONFIRMED MEMBERS LOSSES						
BY DEATH	48	33	_	31.25-		
BY TRANSFER TO ELCA CONGS	30	47		56.66+		
BY TRANSFER TO LUTHERAN CONGS	9	4	5-	55.55-		
TO NON-LUTHERAN CONGREGATIONS	8	5	3-	37.50-		
FOR OTHER REASONS	386	191	195-	50.51-		
TOTAL LOSSES CONF MBRS	481	280	201-	41.78-		

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 4 RUN DATE 06/12/92

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

REGION/STROD - OSF CARIBBEAN STROD	LLCA					
	1990	1991	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCI	AL STATISTICS				AVERAGES PER CONGREGATION	
TOTALS END OF YEAR	1 675 050	1.948.877	273.524+	16.32+	TOTAL RECEIPTS	59,056.87
TOTAL RECEIPTS TOTAL DISBURSEMENTS	1,675,353 1,680,920	1,779,238	98,318+	5.84+	TOTAL DISBURSEMENTS	53,916.30
	17,304,648	18,772,095	1,467,447+	8.48+	ASSETS, VALUE ON DEC 31	568,851.36
ASSETS, VALUE ON DEC 31		930,248	62,317-	6.27-	TOTAL INDEBTEDNESS ON DEC 31	28,189.33
TOTAL INDEBTEDNESS ON DEC 31 AVERAGE GIVING PER BAPT MEMBER	992,565 150.42	154.18	3.75+	2.49+	PERCENT INDEBTEDNESS/ASSETS	4.95
AVERAGE GIVING PER BAPT MEMBER	249.83	261.40	11.57+	4.63+	CONGREGATIONS WITH NO DEBT	57.57
		201.40	11.57	4,00	CONGRESION WITH THE DEE	
DETAIL OF FINANCIA	L STATISTICS					
RECEIPTS FOR REGULA	AR OPERATION					
REGULAR GIVING BY MEMBERS	1,021,613	1,046,546	24,933+	2.44+		
DESIGNATED GIVING BY MEMBERS	195,815	184,429	11,386-	5.81-		
EARNED INCOME, UNRESTRICTED	70,626	61,514	9,112-	12.90-		
EARNED INCOME, RESTRICTED	4,077	49,712	45,635+1	119.32+		
GRANTS AND SUBSIDIES	132,806	142,493		7.29+		
CASH BORROWED	9,684	286,223	276,539+2	855.62+		
OTHER RECEIPTS	240,732	177,960	62,772-	26.07-		
DISBURSEMENTS FOR I	REG OPERATION				PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	1,118,612	1,142,082	23,470+	2.09+	CURRENT OPERATING EXPENSES	64.18
CAPITAL IMPROVEMENTS	132,832	222,202	89,370+		CAPITAL IMPROVEMENTS	12.48
PAYMENT ON DEBTS	155,352	121,497	33,855-	21.79-	PAYMENT ON DEBTS	6.82
PROPORTIONATE SHARE	145,818	159,912	14,094+	9.66+	PROPORTIONATE SHARE	8.98
DESIGNATED GIFTS	5,290	9,599	4,309+		DESIGNATED GIFTS	0.53
WORLD HUNGER APPEAL	19,438	18,462	976-	5.02-	WORLD HUNGER APPEAL	1.03
MISSION PARTNERS	3,275		3,275-		MISSION PARTNERS	0.00
ELCA SPECIAL APPEALS	4,058	5,259	1,201+	29.59+	ELCA SPECIAL APPEALS	0.29
MISSIONARY SPONSORSHIP	1,108	1,108			MISSIONARY SPONSORSHIP	0.06
SYNODICAL BENEVOLENCES	29,303	21,075	8,228-		SYNODICAL BENEVOLENCES	1.18
LOCAL COMMUNITY BENEVOLENCES	9,477	4,263	5,214-		LOCAL COMMUNITY BENEVOLENCES	0.23
OTHER BENEVOLENCE	17,341	20,739	3,398+		OTHER BENEVOLENCE	1.16
OTHER EXPENSE	39,016	53,040	14,024+	35.94+	OTHER EXPENSE	2.98
ASSETS, VALUE ON						
CHURCH EDIFICE AND LOT	10,832,903	11,318,154	485,251+	4.47+		
PARISH HOUSE AND LOT	2,357,605	2,626,750	269,145+			
PARSONAGE(S) AND LOT(S)	1,290,662	1,447,500	156,838+			
OTHER REAL ESTATE	2,047,670	2,452,500	404,830+	19.77+		
ENDOWMENT AND MEMORIAL FUNDS	416,280	377,380	38,900-	9.34-		
CASH, SAVINGS, BONDS, ETC.	334,528	517,211	182,683+			
OTHER ASSETS	25,000	32,600	7,600+	30.40+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED					NUMBER OF BEQUESTS PER 100 DEATHS	0.00
TOTAL VALUE OF BEQUESTS RECEIVED					AVERAGE VALUE PER BEQUEST	0.00



5

PROGRAM = CD170BC EVANGELICAL L

EVANGELICAL LUTHERAN CHURCH IN AMERICA SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/91

PAGE 5 RUN DATE 06/12/92

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1990	1991	CHANGE PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATION WORSHIP SERVICES	AL INFORMATIO	N			
TOTAL ATNOCE AT WORSHIP EACH WEEK	3,157	3,013	144- 4.56-		
AV SUNDAY ATTENDANCE PER CONG PCT BAPT MBRS ATTENDING WORSHIP	92 39.00	91 37.73	1- 1.08- 1.27-		
CONG.REPORTING ETHNIC O	ROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP	MEMBERS
WHITE	11	11		WHITE	33.33
NATIVE AMERICAN BLACK	9	9		NATIVE AMERICAN BLACK	0.00 27.27
ASIAN/PACIFIC ISLANDER	í	2	1+ 100.00+	ASIAN/PACIFIC ISLANDER	6.06
HISPANIC/SPANISH	30	29	1- 3.33-	HISPANIC/SPANISH	87.87
OTHER	1	1		OTHER	3.03
TOTAL ETHNIC BAPTIZED N	MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE ,	289	295	6+ 2.07+	WHITE	3.69
WHITE HISPANIC	4,426	4,319	107~ 2.41-	WHITE HISPANIC	54.09
NATIVE AMERICAN				NATIVE AMERICAN	0.00
NATIVE AMERICAN HISPANIC				NATIVE AMERICAN HISPANIC	0.00
BLACK	2,546	2,018	528- 20.73-	BLACK	25.27
BLACK HISPANIC	145	692	547+ 377.24+	BLACK HISPANIC	8.66
ASIAN/PACIFIC ISLANDER	1	3	2+ 200.00+	ASIAN/PACIFIC ISLANDER	0.03
ASIAN/PACIFIC ISLANDER HISPANIC				ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	652	653	1+ .15+	OTHER	8.17
OTHER HISPANIC	31	2	29- 93.54-	OTHER HISPANIC	0.02
DISTRIBUTION OF CONCRE		_			

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR. PE	RCENT	BAPTIZED MEMBER TOTAL BAPT.MBRS	-	CONFIRMED MEMBERS TOTAL CONGR. TOTAL	S PERCENT
1 - 250 251 - 500	4 1	31.81+ 12.12+	2,196	48.52+ 27.50+	31 93.93+ 2 6.06+	 79.01+ 20.98+
501-1,500	2	6.06+	1,914	23.97+		

PAGE: 67 DATE: 06/15/92 PROGRAM: CD180BN O9F CARIBBEAN SYNOD ELCA EVANGELICAL LUTHERAN CHURCH IN AMERICA LEARNING MINISTRY FORM C SUMMARY

				ARNING MINISTRY FO		SUMMARY					CED ***		*****
CONG RESPOND: 20	SUNDAY CHUR			BIBLE SCH ****		******			S.C.S. CUR		HER	IND	OWN
AGE GROUP	LEADERS	PUPILS L	EADERS	PUPILS RI	EJ L	.FS P	ROC	WIT	OTHER L		NOM	IND	OWN
									ELCA	DE	NUM		
	_	_	_	_	•	•	•	_) 0	0	0	0	0
C1 NURSEY ROLL	0	0	0	0	0	0	0	0	_	0	1	ŏ	ŏ
AGE 2	2	7	3	10	0	0	0	2		0	•	2	ĭ
AGE 3	5	25	7	18	0	0	0	2		•	3	2	;
AGE 4	10	42	2	20	0	0	0	2		0	_	2	,
AGE 5	11	71	4	37	0	0	О	3		0	2	!	3
GRADE 1	9	37	11	62	0	0	0	2		0	2	1	1
GRADE 2	4	45	7	37	0	0	0	3		0	1	2	0
GRADE 3	13	81	7	67	0	0	0	3	1	0	2	3	0
GRADE 4	10	53	10	48	0	0	0	3	0	0	1	1	2
GRADE 5	12	67	6	65	0	0	0	3	1	0	2	3	0
GRADE 6	7	38	8	34	Ō	0	0	3	0	0	1	0	1
GRADE 7	7	55	4	22	Õ	Ö	Ō	2	0	. 0	2 .	0	1
GRADE 8	10	89	2	17	ŏ	ŏ	ŏ	1	0	0	3	1	2
GRADE 9	2	28	ō	ó	ŏ	ŏ	Õ	1	Ö	0	1	0	1
GRADE 10-12	7	66	2	10	1	ő	ŏ	1	Ö	Ö	2	1	0
	•		0	0	Ö	o O	ŏ	Ċ	_	Ď.	1	Ô	1
POST HIGH	3	19	0	. 0	٠	0	0	Č		ŏ	5	ĭ	0
ADULT	31	316	•	•	,	•	•	Č		ő	Õ	'n	ŏ
SPECIAL ED	1	8	0	0	0	0	0	-		ŏ	ŏ	ŏ	2
HOME STUDY	2	13	0	0	0	0	0			0	30	18	16
TOTAL	146	1,060	73	447	2	0	0	31	5	U	30	16	10
											1045		
C1 HAD SUNDAY SCHOOL		LE SCHOOL		MISSION90					MEDIA AND C		1042		
YES	19 YES	11		VIDEO DISCUSSION		461		۲	AVE ACCESS		_		
NO	0 NO	4							YES	1			
NO RESP	1 NO R	ESP. 5		BIBLE READING					NO		4		
				TO AGE 13	6	19-45	:	39	NO RESP		3		
VACATION BIBLE SCI	HOOL CURRICU	LUM		14-18	12	OVR 45	7	78					
AUGS/FORT	4 STAN	DARD	0					+	IOW OFTEN U	JSED			
CONCORDIA	0 OTHE	R	6	EVANGELISM VISIT	S/MON1	ГН	293		NEVER		0 TWO-	FOUR	6
GOSPEL LIGHT	O CREA	TED OWN	2						ONCE/MON		8 FIVE	+	1
DAVID COOK	0			STUDY OF WITNESS	ES TO	THE WOR	D			٠.			
DAVID COOK	Ū			YES		1		-	HAVE PARISH	1 NEWSLETT	ER		
CONFIRMATION MINI	VATS			NO	1	10			YES	1	0		
COM INMATTON MINI	LEADERS	PUPILS		NO RESP		9			NO		5		
BEFORE GR 5	1	5		NO RESP		3			NO RESP		5		
GRADE 5	ó	3		CHILDREN AT RISK	EEEOE	T C			NO KESI				
	•	39			LITO	4		_	OW OFTEN P	DIRL TSHED			
GRADE 6	4			TO AGE 13				,	WEEKLY		2 QUAR	TERLY	3
GRADE 7	5	38		14 TO 18		5					4 OTHE		3
GRADE 8	6	48		19 ABOVE		6			MONTHLY		4 0111	R	3
GRADE 9	2	33											
GRADE 10	0	0		OUTREACH PUBLICE	TY			-	OW REPRODU				•
AFTER GR 10	2	9		NEWSLETTER		9			PHOTOCOPI		1 MIMEO	GRAPH	0
TOTAL	20	175		FLYERS	1	10			PRINTED		1		
				SIGNS		6							
CONFIRMATION CURR	ICULUM			YELLOW PAGES		4 C	4 WEEKI	DAY SC	CH OR CHILD	D ED CENTE	R		
NEW JOURNEYS	0 OTH	ER ELCA	4	NEWSPAPER ADS		4	YES		4 CC	ONGREGATIO	N OWNS		2
LIVING CAT		ATE OWN	3	NEWS ARTICLES		5	NO		13 CC	NGR SUPPO	RTS W/	MONEY	2
AFFIRM		CORDIA	Ö			-	NO RI	ESP	40 8	N SCHOOL B	OARD		2
LUTH FAITH/LIFE			Ö						PF	ROVIDES FA	CILITIE	S	5
com rain/ene	5 0111		Ü							THER SUPPO			3
									0.				





