



**ELCA-ORPE**

**ELCA CONGREGATION STATISTICS  
AND INFORMATION**

**1990 SUMMARY**

**Compiled by:**

**OFFICE OF THE SECRETARY**

**Rosters and Statistics  
8765 West Higgins Road  
Chicago, IL 60631  
312/380-2803**

**Distributed June, 1991**

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	11,064	11,087	23+	.20+	
BAPTIZED MEMBERS	5,238,780	5,240,739 <sup>1</sup>	1,959+	.03+	BAPTIZED MEMBERS 472.69
CONFIRMED MEMBERS	3,909,288	3,898,478	10,810-	.27-	CONFIRMED MEMBERS 351.62
COMMUNING MEMBERS -- CONFIRMED	2,919,270	2,906,600	12,670-	.43-	COMMUNING MEMBERS -- CONFIRMED 262.16
COMMUNING MEMBERS -- UNCONFIRMED	193,654	197,226	3,572+	1.84+	COMMUNING MEMBERS -- UNCONFIRMED 17.78
COMMUNED AND CONTRIBUTED	2,680,942	2,694,556	13,614+	.50+	COMMUNED AND CONTRIBUTED 243.03
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	89,244	90,985	1,741+	1.95+	
BY BAPTISM - ADULTS 16 AND ABOVE	7,780	7,927	147+	1.88+	
BY AFFIRMATION OF FAITH	57,103	58,027	924+	1.61+	
BY TRANSFER FROM ELCA CONGS	115,545	110,473	5,072-	4.38-	
BY TRANSFER FRM LUTHERAN CONGS	21,958	21,216	742-	3.37-	
FROM NON-LUTHERAN CONGREGATIONS	23,110	22,932	178-	.77-	
FROM OTHER SOURCES AND STAT ADJS	22,746	21,131	1,615-	7.10-	
TOTAL ACCESSIONS -- BAPT MBRS	337,486	332,691	4,795-	1.42-	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	46,945	46,584	361-	.76-	
BY TRANSFER TO ELCA CONGS	86,600	84,404	2,196-	2.53-	
BY TRANSFER TO LUTHERAN CONGS	13,748	16,419	2,671+	19.42+	
TO NON-LUTHERAN CONGREGATIONS	17,661	17,786	125+	.70+	
FOR OTHER REASONS	174,308	161,638	12,670-	7.26-	
TOTAL LOSSES -- BAPT MBRS	339,262	326,831	12,431-	3.66-	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	7,562	7,239	323-	4.27-	
BY AFFIRMATION OF FAITH	45,870	46,726	856+	1.86+	
BY TRANSFER FROM ELCA CONGS	82,575	78,652	3,923-	4.75-	
BY TRANSFER FRM LUTHERAN CONGS	17,171	15,175	1,996-	11.62-	
FROM NON-LUTHERAN CONGREGATIONS	17,452	17,181	271-	1.55-	
FROM OTHER SOURCES AND STAT ADJS	21,010	18,811	2,199-	10.46-	
BAPTIZED MEMBERS CONFIRMED	53,498	51,451	2,047-	3.82-	
TOTAL ACCESSIONS -- CONF MBRS	245,138	235,235	9,903-	4.03-	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	46,131	45,845	286-	.61-	
BY TRANSFER TO ELCA CONGS	62,258	60,415	1,843-	2.96-	
BY TRANSFER TO LUTHERAN CONGS	9,735	11,678	1,943+	19.95+	
TO NON-LUTHERAN CONGREGATIONS	13,080	13,110	30+	.22+	
FOR OTHER REASONS	118,363	109,846	8,517-	7.19-	
TOTAL LOSSES -- CONF MBRS	249,567	240,894	8,673-	3.47-	

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	1,451,056,939	1,521,373,984	70,317,045+	4.84+	TOTAL RECEIPTS	137,221.42
TOTAL DISBURSEMENTS	1,421,820,197	1,503,058,833	81,238,636+	5.71+	TOTAL DISBURSEMENTS	135,569.48
ASSETS, VALUE ON DEC 31	8,906,290,503	9,289,528,715	383,238,212+	4.30+	ASSETS, VALUE ON DEC 31	837,875.77
TOTAL INDEBTEDNESS ON DEC 31	626,292,256	665,835,188	39,542,932+	6.31+	TOTAL INDEBTEDNESS ON DEC 31	60,055.48
AVERAGE GIVING PER BAPT MEMBER	227.63	236.30	8.67+	3.80+	PERCENT--INDEBTEDNESS/ASSETS	7.16
AVERAGE GIVING PER CONF MEMBER	305.04	317.66	12.61+	4.13+	CONGREGATIONS WITH NO DEBT	60.11
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	1,047,836,083	1,087,042,122	39,206,039+	3.74+		
DESIGNATED GIVING BY MEMBERS	144,691,328	151,382,447	6,691,119+	4.62+		
EARNED INCOME, UNRESTRICTED	49,881,310	50,430,702	549,392+	1.10+		
EARNED INCOME, RESTRICTED	24,726,250	25,505,146	778,896+	3.15+		
GRANTS AND SUBSIDIES	17,366,315	16,489,801	876,514-	5.04-		
CASH BORROWED	83,397,648	98,844,861	15,447,213+	18.52+		
OTHER RECEIPTS	83,158,005	91,678,905	8,520,900+	10.24+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	928,700,209	981,684,999	52,984,790+	5.70+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	157,786,671	169,468,060	11,681,389+	7.40+	CURRENT OPERATING EXPENSES	65.31
PAYMENT ON DEBTS	104,485,025	117,142,890	12,657,865+	12.11+	CAPITAL IMPROVEMENTS	11.27
PROPORTIONATE SHARE	116,446,327	118,787,914	2,341,587+	2.01+	PAYMENT ON DEBTS	7.79
DESIGNATED GIFTS	6,041,410	5,362,873	678,537-	11.23-	PROPORTIONATE SHARE	7.90
WORLD HUNGER APPEAL	9,573,003	9,756,343	183,340+	1.91+	DESIGNATED GIFTS	0.35
MISSION PARTNERS	2,915,656	3,320,785	405,129+	13.89+	WORLD HUNGER APPEAL	0.64
ELCA SPECIAL APPEALS	4,034,918	2,184,653	1,850,265-	45.85-	MISSION PARTNERS	0.22
MISSIONARY SPONSORSHIP	4,949,473	5,244,990	295,517+	5.97+	ELCA SPECIAL APPEALS	0.14
SYNOCDICAL BENEVOLENCES	8,195,429	8,257,237	61,808+	.75+	MISSIONARY SPONSORSHIP	0.34
LOCAL COMMUNITY BENEVOLENCES	19,132,147	20,341,027	1,208,880+	6.31+	SYNOCDICAL BENEVOLENCES	0.54
OTHER BENEVOLENCE	11,098,577	10,918,732	179,845-	1.62-	LOCAL COMMUNITY BENEVOLENCES	1.35
OTHER EXPENSE	48,461,352	50,588,330	2,126,978+	4.38+	OTHER BENEVOLENCE	0.72
					OTHER EXPENSE	3.36
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	6,827,770,102	7,142,340,944	314,570,842+	4.60+		
PARISH HOUSE AND LOT	659,921,481	680,985,644	21,064,163+	3.19+		
PARSONAGE(S) AND LOT(S)	423,011,919	424,449,516	1,437,597+	.33+		
OTHER REAL ESTATE	206,173,465	206,251,790	78,325+	.03+		
ENDOWMENT AND MEMORIAL FUNDS	362,651,608	390,896,288	28,244,680+	7.78+		
CASH, SAVINGS, BONDS, ETC.	317,284,528	327,001,932	9,717,404+	3.06+		
OTHER ASSETS	109,477,400	117,602,601	8,125,201+	7.42+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		4,719	4,719+		NUMBER OF BEQUESTS PER 100 DEATHS	10.13
TOTAL VALUE OF BEQUESTS RECEIVED		49,366,972	49,366,972+		AVERAGE VALUE PER BEQUEST	10,461.32

REGION/SYNOD = EVANGELICAL LUTHERAN CHURCH IN AMERICA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	1,626,776	1,636,860	10,084+	.61+	
AV SUNDAY ATTENDANCE PER CONG	148	149	1+	.67+	
PCT BAPT MBRS ATTENDING WORSHIP	31.08	31.25	.17+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	10,712	10,731	19+	.17+	
CONGREGATIONS USING OTHER LANGS	504	533	29+	5.75+	

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	10,590	10,724	134+	1.26+	WHITE	96.72
NATIVE AMERICAN	1,268	1,295	27+	2.12+	NATIVE AMERICAN	11.68
BLACK	2,722	2,873	151+	5.54+	BLACK	25.91
ASIAN/PACIFIC ISLANDER	3,498	3,632	134+	3.83+	ASIAN/PACIFIC ISLANDER	32.75
HISPANIC/SPANISH	2,349	2,430	81+	3.44+	HISPANIC/SPANISH	21.91
OTHER	496	501	5+	1.00+	OTHER	4.51

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	5,022,290	5,066,867	44,577+	.88+	WHITE	96.68
WHITE HISPANIC	19,312	20,595	1,283+	6.64+	WHITE HISPANIC	0.39
NATIVE AMERICAN	5,947	5,833	114-	1.91-	NATIVE AMERICAN	0.11
NATIVE AMERICAN HISPANIC	632	617	15-	2.37-	NATIVE AMERICAN HISPANIC	0.01
BLACK	48,868	50,336	1,468+	3.00+	BLACK	0.96
BLACK HISPANIC	567	671	104+	18.34+	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	19,616	20,547	931+	4.74+	ASIAN/PACIFIC ISLANDER	0.39
ASIAN/PACIFIC ISLANDER HISPANIC	336	260	76-	22.61-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	3,609	3,700	91+	2.52+	OTHER	0.07
OTHER HISPANIC	1,100	1,156	56+	5.09+	OTHER HISPANIC	0.02

## DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS			CONFIRMED MEMBERS				
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	104	.93+			105	.94+		
VERY SMALL	1-175	2,768	24.96+	297,779	5.68+	3,908	35.24+	400,588	10.27+
SMALL	176-350	3,062	27.61+	791,185	15.09+	3,369	30.38+	858,267	22.01+
MODERATELY SMALL	351-500	1,706	15.38+	714,254	13.62+	1,394	12.57+	581,856	14.92+
MEDIUM SIZED	501-700	1,295	11.68+	763,823	14.57+	1,066	9.61+	628,812	16.12+
MODERATELY LARGE	701-950	930	8.38+	755,495	14.41+	590	5.32+	478,349	12.27+
LARGE	951-1,500	776	6.99+	914,323	17.44+	458	4.13+	531,553	13.63+
VERY LARGE	1,501 AND OVER	446	4.02+	1,003,840	19.15+	197	1.77+	419,003	10.74+

ELCA SUMMARY FOR ALL CONGREGATIONS

DATE: 06/13/91

LEARNING MINISTRY FORM C SUMMARY

CCNG RESPOND:	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	***** S.O.C.S. CURRICULUM USED *****										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	4,974	39,254	2,378	6,624	168	109	334	329	371	164	52	123	157
AGE 2	3,134	15,151	1,963	6,730	175	129	396	385	106	100	58	159	112
AGE 3	11,319	50,748	9,237	39,159	837	369	1,147	2,028	105	313	118	397	137
AGE 4	11,082	56,804	10,127	47,751	787	406	1,298	2,378	108	379	123	387	122
AGE 5	11,563	62,352	11,756	57,669	682	439	1,418	2,693	96	363	120	425	101
GRADE 1	11,770	63,982	10,562	53,787	1,021	447	1,347	2,781	110	377	118	416	94
GRADE 2	10,292	60,993	8,813	46,022	724	450	1,425	2,609	109	368	118	391	98
GRADE 3	10,795	64,323	9,372	47,343	704	477	1,442	2,828	116	387	114	405	116
GRADE 4	9,356	58,821	7,584	38,576	909	430	1,225	2,457	145	356	104	357	107
GRADE 5	10,388	62,327	7,435	35,769	697	505	1,366	2,774	259	385	118	431	144
GRADE 6	7,749	51,725	4,836	23,513	543	441	1,163	2,281	311	311	92	353	152
GRADE 7	8,615	53,124	1,758	6,962	687	372	675	1,571	1,230	229	100	436	370
GRADE 8	7,117	47,071	1,198	3,861	486	320	547	1,276	1,209	205	84	440	383
GRADE 9	5,697	36,652	697	1,032	329	175	246	725	860	123	84	446	683
GRADE 10-12	5,022	40,638	573	844	289	128	134	516	575	92	97	446	743
POST HIGH	968	8,829	481	443	36	14	13	28	149	14	16	81	136
ADULT	19,557	204,218	5,357	10,692	266	113	66	97	2,114	97	209	555	1,424
SPECIAL ED	1,644	13,010	1,168	417	14	10	15	33	176	30	32	93	144
HOME STUDY	1,878	17,752	756	751	9	3	9	9	208	15	20	87	70
TOTAL	152,920	1,007,774	96,051	427,945	9363	5337	14266	27798	8357	4308	1777	6428	5293

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 10,054	YES 8,114	NEVER MARRIED 572	YES 5,848	YES 2,632
NO 351	NO 2,181	DIVORCED 293	NO 4,406	NO 4,293
NO RESP 68	NO RESP 178		NO RESP 219	NO RESP 3,547

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION
MORNING 5,591	WEEKDAYS 3,366
AFTERNOON 665	AGE OF FIRST COMM
EVENING 1,707	SUNDAY 268
	CAMP 290
	AFTER CONF 1,552
	GRADE 2 301
	GRADE 6+ 1,151
	K OR GR1 173
	GRADE 5 6,080
	AFTER BAP 295
	GRADE 3 OR 4 648
	INFANCY 37

VACATION BIBLE SCHOOL CURRICULUM
AUGS/FORT 5,484
CONCORDIA 487
GOSPEL LIGHT 408
DAVID COOK 133
STANDARD 477
OTHER 319
CREATED OWN 646

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL
YES 1,511	YES 2,028
NO 7,247	NO 6,820
NO RESP 1,715	NO RESP 1,624

INTERGENERATIONAL EDUCATION EVENTS
NEVER 3,758
1-4 TIMES 4,588
5-8 TIMES 990
9-12 TIMES 458
WEEKLY 192

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY
YES 1,905	YES 1,037
NO 8,411	NO 9,205
NO RESP 157	NO RESP 231

PREPARATION FOR 1ST COMMUNION
INDIVIDUAL 1,020
REG SCS 389
1-4 CLASSES - CHILD ONLY 1,255
1-4 CLASSES WITH PARENTS 3,886
5+ SESSIONS - CHILD ONLY 486
5+ SESSIONS WITH PARENTS 1,367
PART OF CONF MINISTRY 1,763
NO PREPARATION 43

ADULT CATECH INSTRUCTION	MENTORING PROGRAM
YES 9,782	YES 1,434
NO 267	NO 8,560
NO RESP 424	NO RESP 479

C4 MISSION90
VIDEO DISCUSSION 198,848
BIBLE READING
TO AGE 13 6,901
14-18 4,956
19-45 37,805
OVR 45 52,421

EVANGELISM VISITS/MONTH
81,787

C5 FINANCIAL STEWARDSHIP
HAD EMPHASIS WITHIN 3 YRS
YES 7,372
NO 2,654
NO RESP 447

STEWARDSHIP METHODS
EMV 2,105
FELLWSHP 2,992
RELAY 1,535
WORSHIP 4,364
DESSERT 679
HOMES 1,139
SM GRPS 179
OTHER 1,349

MEMBER TITHING
YES 6,369
NO 3,144
NO RESP 960

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 1  
RUN DATE 06/11/91

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	28	28				
BAPTIZED MEMBERS	9,638	9,690	52+	.53+	BAPTIZED MEMBERS	346.07
CONFIRMED MEMBERS	5,929	6,275	346+	5.83+	CONFIRMED MEMBERS	224.10
COMMUNING MEMBERS -- CONFIRMED	4,398	4,461	63+	1.43+	COMMUNING MEMBERS -- CONFIRMED	159.32
COMMUNING MEMBERS -- UNCONFIRMED	646	560	86-	13.31-	COMMUNING MEMBERS -- UNCONFIRMED	20.00
COMMUNED AND CONTRIBUTED	3,905	3,891	14-	.35-	COMMUNED AND CONTRIBUTED	138.96
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	272	235	37-	13.60-		
BY BAPTISM - ADULTS 16 AND ABOVE	25	17	8-	32.00-		
BY AFFIRMATION OF FAITH	137	120	17-	12.40-		
BY TRANSFER FROM ELCA CONGS	293	326	33+	11.26+		
BY TRANSFER FRM LUTHERAN CONGS	22	46	24+	109.09+		
FROM NON-LUTHERAN CONGREGATIONS	33	27	6-	18.18-		
FROM OTHER SOURCES AND STAT ADJS	54	68	14+	25.92+		
TOTAL ACCESSIONS -- BAPT MBRS	836	839	3+	.35+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	22	37	15+	68.18+		
BY TRANSFER TO ELCA CONGS	214	167	47-	21.96-		
BY TRANSFER TO LUTHERAN CONGS	43	15	28-	65.11-		
TO NON-LUTHERAN CONGREGATIONS	42	35	7-	16.66-		
FOR OTHER REASONS	386	533	147+	38.08+		
TOTAL LOSSES -- BAPT MBRS	707	787	80+	11.31+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	18	15	3-	16.66-		
BY AFFIRMATION OF FAITH	120	92	28-	23.33-		
BY TRANSFER FROM ELCA CONGS	202	220	18+	8.91+		
BY TRANSFER FRM LUTHERAN CONGS	16	32	16+	100.00+		
FROM NON-LUTHERAN CONGREGATIONS	22	21	1-	4.54-		
FROM OTHER SOURCES AND STAT ADJS	35	249	214+	611.42+		
BAPTIZED MEMBERS CONFIRMED	111	124	13+	11.71+		
TOTAL ACCESSIONS -- CONF MBRS	524	753	229+	43.70+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	22	34	12+	54.54+		
BY TRANSFER TO ELCA CONGS	139	108	31-	22.30-		
BY TRANSFER TO LUTHERAN CONGS	29	13	16-	55.17-		
TO NON-LUTHERAN CONGREGATIONS	22	23	1+	4.54+		
FOR OTHER REASONS	278	229	49-	17.62-		
TOTAL LOSSES -- CONF MBRS	490	407	83-	16.93-		

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	4,001,947	4,155,046	153,099+	3.82+	TOTAL RECEIPTS	148,394.50
TOTAL DISBURSEMENTS	4,052,652	4,054,603	1,951+	.04+	TOTAL DISBURSEMENTS	144,807.25
ASSETS, VALUE ON DEC 31	19,397,712	19,980,488	582,776+	3.00+	ASSETS, VALUE ON DEC 31	713,588.85
TOTAL INDEBTEDNESS ON DEC 31	4,190,188	4,284,939	94,751+	2.26+	TOTAL INDEBTEDNESS ON DEC 31	153,033.53
AVERAGE GIVING PER BAPT MEMBER	323.57	361.26	37.68+	11.64+	PERCENT--INDEBTEDNESS/ASSETS	21.44
AVERAGE GIVING PER CONF MEMBER	525.99	557.86	31.86+	6.05+	CONGREGATIONS WITH NO DEBT	35.71
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	2,780,475	3,241,346	460,871+	16.57+		
DESIGNATED GIVING BY MEMBERS	338,167	259,268	78,899-	23.33-		
EARNED INCOME, UNRESTRICTED	65,398	62,962	2,436-	3.72-		
EARNED INCOME, RESTRICTED	51,191	78,093	26,902+	52.55+		
GRANTS AND SUBSIDIES	265,804	217,432	48,372-	18.19-		
CASH BORROWED	290,964	30,000	260,964-	89.68-		
OTHER RECEIPTS	209,948	265,945	55,997+	26.67+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	2,286,891	2,610,889	323,998+	14.16+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	618,493	285,440	333,053-	53.84-	CURRENT OPERATING EXPENSES	64.39
PAYMENT ON DEBTS	514,497	570,171	55,674+	10.82+	CAPITAL IMPROVEMENTS	7.03
PROPORTIONATE SHARE	348,880	356,133	7,253+	2.07+	PAYMENT ON DEBTS	14.06
DESIGNATED GIFTS	21,499	16,335	5,164-	24.01-	PROPORTIONATE SHARE	8.78
WORLD HUNGER APPEAL	28,860	35,578	6,718+	23.27+	DESIGNATED GIFTS	0.40
MISSION PARTNERS	16,393	23,404	7,011+	42.76+	WORLD HUNGER APPEAL	0.87
ELCA SPECIAL APPEALS	6,050	1,895	4,155-	68.67-	MISSION PARTNERS	0.57
MISSIONARY SPONSORSHIP	38,292	35	38,257-	99.90-	ELCA SPECIAL APPEALS	0.04
SYNODICAL BENEVOLENCES	18,566	42,493	23,927+	128.87+	MISSIONARY SPONSORSHIP	0.00
LOCAL COMMUNITY BENEVOLENCES	68,744	64,249	4,495-	6.53-	SYNODICAL BENEVOLENCES	1.04
OTHER BENEVOLENCE	21,935	42,093	20,158+	91.89+	LOCAL COMMUNITY BENEVOLENCES	1.58
OTHER EXPENSE	63,552	5,888	57,664-	90.73-	OTHER BENEVOLENCE	1.03
					OTHER EXPENSE	0.14
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	15,383,034	15,799,950	416,916+	2.71+		
PARISH HOUSE AND LOT	1,559,770	1,442,700	117,070-	7.50-		
PARSONAGE(S) AND LOT(S)	1,565,744	1,619,800	54,056+	3.45+		
OTHER REAL ESTATE	62,034	42,500	19,534-	31.48-		
ENDOWMENT AND MEMORIAL FUNDS	191,266	197,528	6,262+	3.27+		
CASH, SAVINGS, BONDS, ETC.	420,198	574,670	154,472+	36.76+		
OTHER ASSETS	215,666	303,340	87,674+	40.65+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		1		1+	NUMBER OF BEQUESTS PER 100 DEATHS	2.70
TOTAL VALUE OF BEQUESTS RECEIVED		2,000		2,000+	AVERAGE VALUE PER BEQUEST	2,000.00

REGION/SYNOD = 01A ALASKA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	3,098	3,223	125+	4.03+		
AV SUNDAY ATTENDANCE PER CONG	110	115	5+	4.54+		
PCT BAPT MBRS ATTENDING WORSHIP	32.14	33.26	1.12+			
LANGUAGES USED IN WORSHIP						
CONGREGATIONS USING ENGLISH ONLY	23	23				
CONGREGATIONS USING OTHER LANGS	6	6				
CONG.REPORTING ETHNIC GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	27	27			96.42	
NATIVE AMERICAN	23	22	1-	4.34-	78.57	
BLACK	7	8	1+	14.28+	28.57	
ASIAN/PACIFIC ISLANDER	11	13	2+	18.18+	46.42	
HISPANIC/SPANISH	6	6			21.42	
OTHER	1		1-	100.00-	0.00	
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	8,285	8,275	10-	.12-	85.39	
WHITE HISPANIC	15	17	2+	13.33+	0.17	
NATIVE AMERICAN	1,287	1,344	57+	4.42+	13.86	
NATIVE AMERICAN HISPANIC	3		3-	100.00-	0.00	
BLACK	8	15	7+	87.50+	0.15	
BLACK HISPANIC					0.00	
ASIAN/PACIFIC ISLANDER	37	35	2-	5.40-	0.36	
ASIAN/PACIFIC ISLANDER HISPANIC		2	2+		0.02	
OTHER	1		1-	100.00-	0.00	
OTHER HISPANIC	2	2			0.02	
DISTRIBUTION OF CONGREGATIONS BY SIZE						
			BAPTIZED MEMBERS		CONFIRMED MEMBERS	
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT
VERY SMALL	1-175	7 25.00+	671	6.92+	10	35.71+
SMALL	176-350	7 25.00+	1,881	19.41+	13	46.42+
MODERATELY SMALL	351-500	8 28.57+	3,137	32.37+	4	14.28+
MEDIUM SIZED	501-700	4 14.28+	2,315	23.89+	1	3.57+
MODERATELY LARGE	701-950	2 7.14+	1,686	17.39+		
					706	11.25+
					3,327	53.01+
					1,607	25.60+
					635	10.11+

PROGRAM: CD180BN  
01A ALASKA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 1  
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LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 26  
AGE GROUP

SUNDAY CHURCH SCHOOL  
LEADERS PUPILS

VACATION BIBLE SCH  
LEADERS PUPILS

\*\*\*\*\*  
REJ LFS PROC WIT

S.C.S. CURRICULUM USED  
OTHER ELCA LC-MS OTHER DENOM

\*\*\*\*\*  
IND OWN

	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	11	77	7	11	0	1	0	2	1	0	1	1	1
AGE 2	6	38	1	0	0	1	0	0	0	0	0	1	1
AGE 3	28	143	16	94	2	2	4	9	0	0	0	1	1
AGE 4	27	143	24	134	2	2	4	7	0	1	0	0	0
AGE 5	30	201	35	196	1	2	4	12	0	1	0	0	0
GRADE 1	22	127	30	131	2	0	5	9	0	1	0	0	0
GRADE 2	34	184	20	148	2	1	5	11	0	1	0	0	0
GRADE 3	20	141	24	85	1	1	6	8	0	1	0	0	0
GRADE 4	26	157	18	121	2	1	3	9	1	1	0	1	0
GRADE 5	22	151	16	84	1	0	4	6	2	1	0	2	1
GRADE 6	32	144	10	62	3	1	4	8	1	1	0	2	0
GRADE 7	14	93	0	0	0	0	0	3	4	1	0	2	3
GRADE 8	20	160	1	1	1	1	0	4	4	1	0	1	2
GRADE 9	8	64	0	0	0	0	1	2	1	0	0	1	3
GRADE 10-12	12	130	0	0	1	0	0	1	2	0	0	1	3
POST HIGH	0	0	20	0	0	0	0	0	0	0	0	0	0
ADULT	33	402	9	6	1	0	0	0	6	0	0	3	3
SPECIAL ED	29	150	0	0	0	0	0	0	5	0	0	0	1
HOME STUDY	3	15	0	0	0	0	0	0	1	0	0	0	0
TOTAL	377	2,520	231	1,073	19	13	40	91	28	10	1	16	19

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 26	YES 19	NEVER MARRIED 1	WIDOWED 1	17 9
NO 0	NO 5	DIVORCED 1	OTHER 1	7 NO 7
NO RESP 0	NO RESP 2			2 NO RESP 10

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 16	WEEKDAYS 7	VIDEO DISCUSSION 389
AFTERNOON 0	AGE OF FIRST COMM 1	BIBLE READING 2
EVENING 2	AFTER CONF 2	TO AGE 13 0
	GRADE 6+ 0	14-18 0
	GRADE 5 14	19-45 105
	GRADE 3 OR 4 6	56
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 99
AUGS/FORT 14	INDIVIDUAL 3	
CONCORDIA 3	REG SCS 1	
GOSPEL LIGHT 0	1-4 CLASSES - CHILD ONLY 5	
DAVID COOK 0	1-4 CLASSES WITH PARENTS 9	
	5+ SESSIONS - CHILD ONLY 1	
	5+ SESSIONS WITH PARENTS 4	
	PART OF CONF MINISTRY 1	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 5	YES 8	HAD EMPHASIS WITHIN 3 YRS 23
NO 16	NO 15	YES 3
NO RESP 5	NO RESP 3	NO RESP 0

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 8	YES 25	YES 23	EMV 8
1-4 TIMES 13	NO 0	NO 2	FELLWSHP 12
5-8 TIMES 3	NO RESP 1	NO RESP 2	RELAY 4
			WORSHIP 17
			OTHER 3

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 3	YES 2	YES 20
NO 22	NO 23	NO 4
NO RESP 1	NO RESP 1	NO RESP 2

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	117	116	1-	.85-		
BAPTIZED MEMBERS	60,521	60,657	136+	.22+	BAPTIZED MEMBERS	522.90
CONFIRMED MEMBERS	44,031	43,884	147-	.33-	CONFIRMED MEMBERS	378.31
COMMUNING MEMBERS -- CONFIRMED	32,941	32,337	604-	1.83-	COMMUNING MEMBERS -- CONFIRMED	278.76
COMMUNING MEMBERS -- UNCONFIRMED	3,382	3,520	138+	4.08+	COMMUNING MEMBERS -- UNCONFIRMED	30.34
COMMUNED AND CONTRIBUTED	29,251	28,503	748-	2.55-	COMMUNED AND CONTRIBUTED	245.71
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,296	1,362	66+	5.09+		
BY BAPTISM - ADULTS 16 AND ABOVE	221	172	49-	22.17-		
BY AFFIRMATION OF FAITH	952	1,056	104+	10.92+		
BY TRANSFER FROM ELCA CONGS	1,747	1,600	147-	8.41-		
BY TRANSFER FRM LUTHERAN CONGS	198	260	62+	31.31+		
FROM NON-LUTHERAN CONGREGATIONS	145	179	34+	23.44+		
FROM OTHER SOURCES AND STAT ADJS	246	435	189+	76.82+		
TOTAL ACCESSIONS -- BAPT MBRS	4,805	5,064	259+	5.39+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	428	426	2-	.46-		
BY TRANSFER TO ELCA CONGS	978	1,138	160+	16.35+		
BY TRANSFER TO LUTHERAN CONGS	145	168	23+	15.86+		
TO NON-LUTHERAN CONGREGATIONS	182	190	8+	4.39+		
FOR OTHER REASONS	2,169	3,007	838+	38.63+		
TOTAL LOSSES -- BAPT MBRS	3,902	4,929	1,027+	26.31+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	214	153	61-	28.50-		
BY AFFIRMATION OF FAITH	820	872	52+	6.34+		
BY TRANSFER FROM ELCA CONGS	1,252	1,171	81-	6.46-		
BY TRANSFER FRM LUTHERAN CONGS	144	186	42+	29.16+		
FROM NON-LUTHERAN CONGREGATIONS	126	133	7+	5.55+		
FROM OTHER SOURCES AND STAT ADJS	148	363	215+	145.27+		
BAPTIZED MEMBERS CONFIRMED	556	527	29-	5.21-		
TOTAL ACCESSIONS -- CONF MBRS	3,260	3,405	145+	4.44+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	423	423				
BY TRANSFER TO ELCA CONGS	735	836	101+	13.74+		
BY TRANSFER TO LUTHERAN CONGS	94	129	35+	37.23+		
TO NON-LUTHERAN CONGREGATIONS	125	120	5-	4.00-		
FOR OTHER REASONS	1,543	2,043	500+	32.40+		
TOTAL LOSSES -- CONF MBRS	2,920	3,551	631+	21.60+		

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	175,466.40
TOTAL RECEIPTS	18,734,805	20,354,103	1,619,298+	8.64+	TOTAL DISBURSEMENTS	171,751.14
TOTAL DISBURSEMENTS	18,614,478	19,923,133	1,308,655+	7.03+	ASSETS, VALUE ON DEC 31	957,256.18
ASSETS, VALUE ON DEC 31	104,394,332	111,041,717	6,647,385+	6.36+	TOTAL INDEBTEDNESS ON DEC 31	78,462.79
TOTAL INDEBTEDNESS ON DEC 31	8,755,971	9,101,684	345,713+	3.94+	PERCENT--INDEBTEDNESS/ASSETS	8.19
AVERAGE GIVING PER BAPT MEMBER	269.92	280.51	10.58+	3.92+	CONGREGATIONS WITH NO DEBT	43.10
AVERAGE GIVING PER CONF MEMBER	371.01	387.73	16.71+	4.50+		
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	14,494,826	15,000,946	506,120+	3.49+		
DESIGNATED GIVING BY MEMBERS	1,841,467	2,014,228	172,761+	9.38+		
EARNED INCOME, UNRESTRICTED	547,211	641,205	93,994+	17.17+		
EARNED INCOME, RESTRICTED	184,003	246,785	62,782+	34.12+		
GRANTS AND SUBSIDIES	238,179	173,179	65,000-	27.29-		
CASH BORROWED	457,195	1,190,889	733,694+	160.47+		
OTHER RECEIPTS	971,924	1,086,871	114,947+	11.82+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	13,395,260	13,857,831	462,571+	3.45+	CURRENT OPERATING EXPENSES	69.55
CAPITAL IMPROVEMENTS	1,206,519	1,834,347	627,828+	52.03+	CAPITAL IMPROVEMENTS	9.20
PAYMENT ON DEBTS	1,226,714	1,272,305	45,591+	3.71+	PAYMENT ON DEBTS	6.38
PROPORTIONATE SHARE	1,156,532	1,212,527	55,995+	4.84+	PROPORTIONATE SHARE	6.08
DESIGNATED GIFTS	137,251	181,746	44,495+	32.41+	DESIGNATED GIFTS	0.91
WORLD HUNGER APPEAL	145,367	163,939	18,572+	12.77+	WORLD HUNGER APPEAL	0.82
MISSION PARTNERS	18,617	23,984	5,367+	28.82+	MISSION PARTNERS	0.12
ELCA SPECIAL APPEALS	115,722	3,241	112,481-	97.19-	ELCA SPECIAL APPEALS	0.01
MISSIONARY SPONSORSHIP	50,038	51,615	1,577+	3.15+	MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	84,164	113,491	29,327+	34.84+	SYNODICAL BENEVOLENCES	0.56
LOCAL COMMUNITY BENEVOLENCES	399,959	458,996	59,037+	14.76+	LOCAL COMMUNITY BENEVOLENCES	2.30
OTHER BENEVOLENCE	282,822	217,100	65,722-	23.23-	OTHER BENEVOLENCE	1.08
OTHER EXPENSE	395,513	532,011	136,498+	34.51+	OTHER EXPENSE	2.67
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	86,063,964	90,748,984	4,685,020+	5.44+		
PARISH HOUSE AND LOT	6,201,900	5,961,648	240,252-	3.87-		
PARSONAGE(S) AND LOT(S)	2,692,826	3,019,780	326,954+	12.14+		
OTHER REAL ESTATE	4,136,734	5,113,402	976,668+	23.60+		
ENDOWMENT AND MEMORIAL FUNDS	1,244,843	1,568,556	323,713+	26.00+		
CASH, SAVINGS, BONDS, ETC.	2,511,711	2,847,944	336,233+	13.38+		
OTHER ASSETS	1,542,354	1,781,403	239,049+	15.49+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		31		31+	NUMBER OF BEQUESTS PER 100 DEATHS	7.27
TOTAL VALUE OF BEQUESTS RECEIVED		207,543		207,543+	AVERAGE VALUE PER BEQUEST	6,694.93

REGION/SYNOD = 01B NORTHWEST WASHINGTON SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	19,467	19,381	86-	.44-					
AV SUNDAY ATTENDANCE PER CONG	166	168	2+	1.20+					
PCT BAPT MBRS ATTENDING WORSHIP	32.16	31.95	.21-						
LANGUAGES USED IN WORSHIP									
CONGREGATIONS USING ENGLISH ONLY	112	112							
CONGREGATIONS USING OTHER LANGS	10	10							
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	112	114	2+	1.78+	WHITE	98.27			
NATIVE AMERICAN	29	22	7-	24.13-	NATIVE AMERICAN	18.96			
BLACK	41	47	6+	14.63+	BLACK	40.51			
ASIAN/PACIFIC ISLANDER	71	74	3+	4.22+	ASIAN/PACIFIC ISLANDER	63.79			
HISPANIC/SPANISH	30	21	9-	30.00-	HISPANIC/SPANISH	18.10			
OTHER	6	6			OTHER	5.17			
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	58,722	58,088	634-	1.07-	WHITE	95.76			
WHITE HISPANIC	55	52	3-	5.45-	WHITE HISPANIC	0.08			
NATIVE AMERICAN	68	57	11-	16.17-	NATIVE AMERICAN	0.09			
NATIVE AMERICAN HISPANIC	7		7-	100.00-	NATIVE AMERICAN HISPANIC	0.00			
BLACK	242	249	7+	2.89+	BLACK	0.41			
BLACK HISPANIC	6	14	8+	133.33+	BLACK HISPANIC	0.02			
ASIAN/PACIFIC ISLANDER	670	758	88+	13.13+	ASIAN/PACIFIC ISLANDER	1.24			
ASIAN/PACIFIC ISLANDER HISPANIC	11	3	8-	72.72-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	16	17	1+	6.25+	OTHER	0.02			
OTHER HISPANIC	3	3			OTHER HISPANIC	0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
			BAPTIZED MEMBERS		CONFIRMED MEMBERS				
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT		
VERY SMALL	1-175	10	8.62+	1,117	1.84+	23	19.82+	2,865	6.52+
SMALL	176-350	35	30.17+	8,871	14.62+	46	39.65+	11,764	26.80+
MODERATELY SMALL	351-500	27	23.27+	11,132	18.35+	16	13.79+	6,713	15.29+
MEDIUM SIZED	501-700	13	11.20+	7,772	12.81+	20	17.24+	11,871	27.05+
MODERATELY LARGE	701-950	20	17.24+	17,046	28.10+	6	5.17+	4,749	10.82+
LARGE	951-1,500	9	7.75+	10,668	17.58+	4	3.44+	4,215	9.60+
VERY LARGE	1,501 AND OVER	2	1.72+	4,051	6.67+	1	.86+	1,707	3.88+

PROGRAM: CD180BN  
01B NORTHWEST WASHINGTON

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 118	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	*****	*****	*****	*****	S.C.S. CURRICULUM USED	*****	*****	*****	*****
AGE GROUP					REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	52	366	37	175	2	3	5	4	2	0	0	2	4
AGE 2	37	175	37	151	0	2	7	4	1	1	1	2	6
AGE 3	144	631	102	506	8	2	19	30	2	1	0	3	5
AGE 4	102	577	107	619	9	1	17	29	0	2	1	4	4
AGE 5	138	713	175	897	7	3	19	41	1	1	1	3	4
GRADE 1	136	734	119	705	10	2	15	40	0	2	1	5	3
GRADE 2	123	674	140	637	10	1	19	37	1	1	2	4	4
GRADE 3	126	758	104	606	11	2	14	39	0	2	0	5	3
GRADE 4	112	706	74	390	10	1	13	42	0	1	2	4	4
GRADE 5	98	590	80	350	10	1	13	38	2	0	1	5	2
GRADE 6	81	549	42	208	7	0	12	35	1	1	3	3	3
GRADE 7	79	590	21	35	6	1	10	15	9	0	2	6	8
GRADE 8	86	432	1	2	2	0	6	12	11	0	1	6	7
GRADE 9	52	388	0	0	3	1	4	3	4	0	2	7	14
GRADE 10-12	58	564	1	5	2	0	2	6	4	1	1	3	17
POST HIGH	19	177	0	3	1	0	0	0	0	0	1	2	6
ADULT	265	3,106	18	141	1	0	2	1	8	1	4	6	30
SPECIAL ED	50	463	29	0	0	0	1	0	3	0	0	2	2
HOME STUDY	29	410	4	0	0	0	0	0	2	1	0	1	0
TOTAL	1,787	12,603	1,091	5,430	99	20	178	376	51	15	23	73	126

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 141	YES 92	NEVER MARRIED 10	WIDOWED 2	93
NO 1	NO 24	DIVORCED 2	OTHER 8	23
NO RESP 2	NO RESP 2			N 60
				NO RESP 2
				NO RESP 27

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 74	WEEKDAYS 34	VIDEO DISCUSSION 2,918
AFTERNOON 3	SUNDAY 1	BIBLE READING TO AGE 13 43
EVENING 6	CAMP 2	19-45 623
	AFTER CONF 7	712
	GRADE 6+ 8	
	GRADE 5 55	
	GRADE 3 OR 4 11	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 1,061
AUGS/FORT 67	INDIVIDUAL 42	
CONCORDIA 5	REG SCS 6	
GOSPEL LIGHT 6	1-4 CLASSES - CHILD ONLY 8	
DAVID COOK 2	1-4 CLASSES WITH PARENTS 38	
	5+ SESSIONS - CHILD ONLY 5	
	5+ SESSIONS WITH PARENTS 7	
	PART OF CONF MINISTRY 6	
	NO PREPARATION 2	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 17	YES 20	HAD EMPHASIS WITHIN 3 YRS
NO 85	NO 83	YES 89
NO RESP 16	NO RESP 15	NO 25
		NO RESP 4
		STEWARDSHIP METHODS
		EMV 21
		FELLWSHP 40
		RELAY 14
		WORSHIP 49
		OTHER 14
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM
NEVER 21	9-12 TIMES 5	YES 19
1-4 TIMES 69	WEEKLY 6	NO 94
5-8 TIMES 13		NO RESP 5
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 29	YES 18	YES 81
NO 88	NO 96	NO 22
NO RESP 1	NO RESP 4	NO RESP 15

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

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RUN DATE 06/11/91

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	96	96				
BAPTIZED MEMBERS	44,910	44,933	23+	.05+	BAPTIZED MEMBERS	468.05
CONFIRMED MEMBERS	32,361	32,293	68-	.21-	CONFIRMED MEMBERS	336.38
COMMUNING MEMBERS -- CONFIRMED	23,951	24,226	275+	1.14+	COMMUNING MEMBERS -- CONFIRMED	252.35
COMMUNING MEMBERS -- UNCONFIRMED	2,403	2,325	78-	3.24-	COMMUNING MEMBERS -- UNCONFIRMED	24.21
COMMUNED AND CONTRIBUTED	20,867	21,754	887+	4.25+	COMMUNED AND CONTRIBUTED	226.60
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	915	984	69+	7.54+		
BY BAPTISM - ADULTS 16 AND ABOVE	154	224	70+	45.45+		
BY AFFIRMATION OF FAITH	815	732	83-	10.18-		
BY TRANSFER FROM ELCA CONGS	1,277	1,283	6+	.46+		
BY TRANSFER FRM LUTHERAN CONGS	177	161	16-	9.03-		
FROM NON-LUTHERAN CONGREGATIONS	121	158	37+	30.57+		
FROM OTHER SOURCES AND STAT ADJS	94	219	125+	132.97+		
TOTAL ACCESSIONS -- BAPT MBRS	3,553	3,761	208+	5.85+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	305	345	40+	13.11+		
BY TRANSFER TO ELCA CONGS	815	698	117-	14.35-		
BY TRANSFER TO LUTHERAN CONGS	103	99	4-	3.88-		
TO NON-LUTHERAN CONGREGATIONS	153	156	3+	1.96+		
FOR OTHER REASONS	2,299	2,340	41+	1.78+		
TOTAL LOSSES -- BAPT MBRS	3,675	3,638	37-	1.00-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	150	211	61+	40.66+		
BY AFFIRMATION OF FAITH	641	607	34-	5.30-		
BY TRANSFER FROM ELCA CONGS	925	915	10-	1.08-		
BY TRANSFER FRM LUTHERAN CONGS	126	118	8-	6.34-		
FROM NON-LUTHERAN CONGREGATIONS	100	103	3+	3.00+		
FROM OTHER SOURCES AND STAT ADJS	68	95	27+	39.70+		
BAPTIZED MEMBERS CONFIRMED	456	456				
TOTAL ACCESSIONS -- CONF MBRS	2,466	2,505	39+	1.58+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	298	343	45+	15.10+		
BY TRANSFER TO ELCA CONGS	585	504	81-	13.84-		
BY TRANSFER TO LUTHERAN CONGS	66	63	3-	4.54-		
TO NON-LUTHERAN CONGREGATIONS	106	106				
FOR OTHER REASONS	1,555	1,491	64-	4.11-		
TOTAL LOSSES -- CONF MBRS	2,610	2,507	103-	3.94-		

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	13,247,252	14,443,493	1,196,241+	9.03+	TOTAL RECEIPTS	150,453.05
TOTAL DISBURSEMENTS	12,802,089	15,560,013	2,757,924+	21.54+	TOTAL DISBURSEMENTS	162,083.46
ASSETS, VALUE ON DEC 31	72,201,791	75,257,636	3,055,845+	4.23+	ASSETS, VALUE ON DEC 31	783,933.70
TOTAL INDEBTEDNESS ON DEC 31	6,860,355	7,290,343	429,988+	6.26+	TOTAL INDEBTEDNESS ON DEC 31	75,941.07
AVERAGE GIVING PER BAPT MEMBER	266.74	278.92	12.17+	4.56+	PERCENT--INDEBTEDNESS/ASSETS	9.68
AVERAGE GIVING PER CONF MEMBER	370.18	388.09	17.91+	4.83+	CONGREGATIONS WITH NO DEBT	42.70
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	10,636,875	11,209,889	573,014+	5.38+		
DESIGNATED GIVING BY MEMBERS	1,342,702	1,322,980	19,722-	1.46-		
EARNED INCOME, UNRESTRICTED	249,681	236,801	12,880-	5.15-		
EARNED INCOME, RESTRICTED	193,132	220,854	27,722+	14.35+		
GRANTS AND SUBSIDIES	181,740	150,416	31,324-	17.23-		
CASH BORROWED	296,600	972,594	675,994+	227.91+		
OTHER RECEIPTS	346,522	329,959	16,563-	4.77-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	9,146,845	10,057,269	910,424+	9.95+	CURRENT OPERATING EXPENSES	64.63
CAPITAL IMPROVEMENTS	781,856	1,039,438	257,582+	32.94+	CAPITAL IMPROVEMENTS	6.68
PAYMENT ON DEBTS	1,005,288	2,622,821	1,617,533+	160.90+	PAYMENT ON DEBTS	16.85
PROPORTIONATE SHARE	878,738	908,947	30,209+	3.43+	PROPORTIONATE SHARE	5.84
DESIGNATED GIFTS	77,948	61,707	16,241-	20.83-	DESIGNATED GIFTS	0.39
WORLD HUNGER APPEAL	82,690	80,951	1,739-	2.10-	WORLD HUNGER APPEAL	0.52
MISSION PARTNERS	22,301	25,734	3,433+	15.39+	MISSION PARTNERS	0.16
ELCA SPECIAL APPEALS	6,529	2,538	3,991-	61.12-	ELCA SPECIAL APPEALS	0.01
MISSIONARY SPONSORSHIP	44,180	46,872	2,692+	6.09+	MISSIONARY SPONSORSHIP	0.30
SYNOCDICAL BENEVOLENCES	58,327	69,100	10,773+	18.47+	SYNOCDICAL BENEVOLENCES	0.44
LOCAL COMMUNITY BENEVOLENCES	263,326	307,229	43,903+	16.67+	LOCAL COMMUNITY BENEVOLENCES	1.97
OTHER BENEVOLENCE	93,667	107,958	14,291+	15.25+	OTHER BENEVOLENCE	0.69
OTHER EXPENSE	340,394	229,449	110,945-	32.59-	OTHER EXPENSE	1.47
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	57,241,623	60,407,771	3,166,148+	5.53+		
PARISH HOUSE AND LOT	5,041,577	5,729,515	687,938+	13.64+		
PARSONAGE(S) AND LOT(S)	2,244,402	2,126,061	118,341-	5.27-		
OTHER REAL ESTATE	1,830,973	1,791,605	39,368-	2.15-		
ENDOWMENT AND MEMORIAL FUNDS	1,417,972	1,388,757	29,215-	2.06-		
CASH, SAVINGS, BONDS, ETC.	3,383,449	2,586,562	796,887-	23.55-		
OTHER ASSETS	1,041,795	1,227,365	185,570+	17.81+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		21		21+	NUMBER OF BEQUESTS PER 100 DEATHS	6.08
TOTAL VALUE OF BEQUESTS RECEIVED		238,856		238,856+	AVERAGE VALUE PER BEQUEST	11,374.09

REGION/SYNOD = 01C SOUTHWESTERN WASHINGTON SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	14,937	15,035	98+	.65+	
AV SUNDAY ATTENDANCE PER CONG	157	158	1+	.63+	
PCT BAPT MBRS ATTENDING WORSHIP	33.25	33.51	.26+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	96	96			
CONGREGATIONS USING OTHER LANGS	4	4			

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	95	95			WHITE				98.95
NATIVE AMERICAN	33	34	1+	3.03+	NATIVE AMERICAN				35.41
BLACK	33	31	2-	6.06-	BLACK				32.29
ASIAN/PACIFIC ISLANDER	46	46			ASIAN/PACIFIC ISLANDER				47.91
HISPANIC/SPANISH	22	25	3+	13.63+	HISPANIC/SPANISH				26.04
OTHER	7	2	5-	71.42-	OTHER				2.08

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	44,178	43,240	938-	2.12-	WHITE				96.23
WHITE HISPANIC	53	64	11+	20.75+	WHITE HISPANIC				0.14
NATIVE AMERICAN	99	106	7+	7.07+	NATIVE AMERICAN				0.23
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC				0.00
BLACK	202	204	2+	.99+	BLACK				0.45
BLACK HISPANIC	6	2	4-	66.66-	BLACK HISPANIC				0.00
ASIAN/PACIFIC ISLANDER	241	268	27+	11.20+	ASIAN/PACIFIC ISLANDER				0.59
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC				0.00
OTHER	26	2	24-	92.30-	OTHER				0.00
OTHER HISPANIC	5	5			OTHER HISPANIC				0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS				
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	PERCENT	
0					1	1.04+			
VERY SMALL	1-175	14	14.58+	1,564	3.48+	32	33.33+	3,925	12.15+
SMALL	176-350	35	36.45+	8,830	19.65+	29	30.20+	7,419	22.97+
MODERATELY SMALL	351-500	13	13.54+	5,667	12.61+	14	14.58+	5,760	17.83+
MEDIUM SIZED	501-700	14	14.58+	8,044	17.90+	9	9.37+	5,360	16.59+
MODERATELY LARGE	701-950	7	7.29+	5,514	12.27+	9	9.37+	7,476	23.15+
LARGE	951-1,500	12	12.50+	13,492	30.02+	2	2.08+	2,353	7.28+
VERY LARGE	1,501 AND OVER	1	1.04+	1,822	4.05+				

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 96	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		S.C.S. CURRICULUM USED								
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	25	257	13	126	1	0	2	1	4	3	0	3	2
AGE 2	18	55	9	23	0	1	3	5	0	0	0	0	1
AGE 3	122	485	67	336	8	2	15	24	1	4	3	1	3
AGE 4	98	463	87	500	4	3	14	28	0	2	3	1	4
AGE 5	107	541	109	541	1	5	13	29	0	3	3	2	2
GRADE 1	108	579	81	445	6	5	16	30	0	5	1	1	2
GRADE 2	88	520	174	705	6	4	16	29	0	2	2	2	1
GRADE 3	109	615	105	475	1	4	19	33	0	4	1	1	4
GRADE 4	80	497	49	350	7	3	11	23	2	3	1	3	1
GRADE 5	104	594	87	446	5	5	15	30	5	4	2	2	2
GRADE 6	66	425	19	171	0	4	8	18	3	1	1	3	3
GRADE 7	77	450	33	10	5	2	4	15	12	0	0	1	4
GRADE 8	55	378	31	0	1	2	3	7	10	0	1	6	6
GRADE 9	72	427	3	0	1	3	1	5	5	0	0	2	16
GRADE 10-12	44	367	5	0	0	1	2	5	7	0	0	2	14
POST HIGH	3	15	2	0	0	0	0	1	0	0	0	1	3
ADULT	224	2,634	19	5	1	0	1	0	14	0	1	5	28
SPECIAL ED	17	174	3	0	1	0	0	0	0	0	0	1	2
HOME STUDY	49	363	2	81	0	0	0	0	0	0	0	0	3
TOTAL	1,466	9,839	898	4,214	48	44	143	283	63	31	19	37	101

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 234	YES 71	NEVER MARRIED 5	WIDOWED 4	78
NO 0	NO 21	DIVORCED 2	OTHER 4	18
NO RESP 3	NO RESP 4			0

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 57	WEEKDAYS 27	VIDEO DISCUSSION 1,998
AFTERNOON 3	SUNDAY 0	BIBLE READING
EVENING 7	CAMP 3	TO AGE 13 15
	AFTER CONF 7	14-18 14
	GRADE 6+ 7	19-45 256
	GRADE 5 47	241
	GRADE 3 OR 4 9	EVANGELISM VISITS/MONTH 1,043
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	
AUGS/FORT 58	INDIVIDUAL 18	
CONCORDIA 2	REG SCS 9	
GOSPEL LIGHT 4	1-4 CLASSES - CHILD ONLY 14	
DAVID COOK 0	1-4 CLASSES WITH PARENTS 34	
	5+ SESSIONS - CHILD ONLY 4	
	5+ SESSIONS WITH PARENTS 5	
	PART OF CONF MINISTRY 8	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 10	YES 18	HAD EMPHASIS WITHIN 3 YRS
NO 66	NO 59	YES 75
NO RESP 20	NO RESP 19	NO 14
		NO RESP 7

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 27	YES 88	YES 84	EMV 18
1-4 TIMES 44	NO 5	NO 2	FELLWSHP 37
5-8 TIMES 12	NO RESP 3	NO RESP 2	RELAY 23
			WORSHIP 43
			OTHER 17

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 17	YES 10	YES 66
NO 78	NO 82	NO 22
NO RESP 1	NO RESP 4	NO RESP 8

REGION/SYNOD = 01D EASTERN WASHINGTON-IDAHO SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	112	111	1-	.89-		
BAPTIZED MEMBERS	39,702	39,732	30+	.07+	BAPTIZED MEMBERS	357.94
CONFIRMED MEMBERS	28,553	28,449	104-	.36-	CONFIRMED MEMBERS	256.29
COMMUNING MEMBERS -- CONFIRMED	21,993	21,281	712-	3.23-	COMMUNING MEMBERS -- CONFIRMED	191.72
COMMUNING MEMBERS -- UNCONFIRMED	7,079	2,087	4,992-	70.51-	COMMUNING MEMBERS -- UNCONFIRMED	18.80
COMMUNED AND CONTRIBUTED	18,542	19,268	726+	3.91+	COMMUNED AND CONTRIBUTED	173.58
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	738	742	4+	.54+		
BY BAPTISM - ADULTS 16 AND ABOVE	119	147	28+	23.52+		
BY AFFIRMATION OF FAITH	404	456	52+	12.87+		
BY TRANSFER FROM ELCA CONGS	1,040	1,149	109+	10.48+		
BY TRANSFER FRM LUTHERAN CONGS	173	181	8+	4.62+		
FROM NON-LUTHERAN CONGREGATIONS	62	41	21-	33.87-		
FROM OTHER SOURCES AND STAT ADJS	225	119	106-	47.11-		
TOTAL ACCESSIONS -- BAPT MBRS	2,761	2,835	74+	2.68+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	324	295	29-	8.95-		
BY TRANSFER TO ELCA CONGS	680	655	25-	3.67-		
BY TRANSFER TO LUTHERAN CONGS	91	99	8+	8.79+		
TO NON-LUTHERAN CONGREGATIONS	98	100	2+	2.04+		
FOR OTHER REASONS	1,483	1,602	119+	8.02+		
TOTAL LOSSES -- BAPT MBRS	2,676	2,751	75+	2.80+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	114	122	8+	7.01+		
BY AFFIRMATION OF FAITH	347	361	14+	4.03+		
BY TRANSFER FROM ELCA CONGS	713	786	73+	10.23+		
BY TRANSFER FRM LUTHERAN CONGS	111	119	8+	7.20+		
FROM NON-LUTHERAN CONGREGATIONS	47	32	15-	31.91-		
FROM OTHER SOURCES AND STAT ADJS	162	140	22-	13.58-		
BAPTIZED MEMBERS CONFIRMED	506	415	91-	17.98-		
TOTAL ACCESSIONS -- CONF MBRS	2,000	1,975	25-	1.25-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	304	287	17-	5.59-		
BY TRANSFER TO ELCA CONGS	509	448	61-	11.98-		
BY TRANSFER TO LUTHERAN CONGS	64	60	4-	6.25-		
TO NON-LUTHERAN CONGREGATIONS	77	78	1+	1.29+		
FOR OTHER REASONS	1,020	1,162	142+	13.92+		
TOTAL LOSSES -- CONF MBRS	1,974	2,035	61+	3.09+		

REGION/SYNOD = 01D EASTERN WASHINGTON-IDAHO SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	9,779,706	11,022,829	1,243,123+	12.71+	TOTAL RECEIPTS	99,304.76
TOTAL DISBURSEMENTS	9,653,023	11,022,790	1,369,767+	14.19+	TOTAL DISBURSEMENTS	99,304.41
ASSETS, VALUE ON DEC 31	57,674,458	62,363,123	4,688,665+	8.12+	ASSETS, VALUE ON DEC 31	561,829.93
TOTAL INDEBTEDNESS ON DEC 31	3,093,957	3,176,842	82,885+	2.67+	TOTAL INDEBTEDNESS ON DEC 31	28,620.19
AVERAGE GIVING PER BAPT MEMBER	229.02	245.62	16.60+	7.24+	PERCENT--INDEBTEDNESS/ASSETS	5.09
AVERAGE GIVING PER CONF MEMBER	318.45	343.04	24.59+	7.72+	CONGREGATIONS WITH NO DEBT	62.16
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	8,076,483	8,877,408	800,925+	9.91+		
DESIGNATED GIVING BY MEMBERS	1,016,276	881,836	134,440-	13.22-		
EARNED INCOME, UNRESTRICTED	266,410	195,426	70,984-	26.64-		
EARNED INCOME, RESTRICTED	82,653	90,502	7,849+	9.49+		
GRANTS AND SUBSIDIES	64,059	37,089	26,970-	42.10-		
CASH BORROWED	99,588	568,145	468,557+	470.49+		
OTHER RECEIPTS	174,237	372,423	198,186+	113.74+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	7,383,862	7,884,833	500,971+	6.78+	CURRENT OPERATING EXPENSES	71.53
CAPITAL IMPROVEMENTS	403,466	1,037,071	633,605+	157.04+	CAPITAL IMPROVEMENTS	9.40
PAYMENT ON DEBTS	460,512	532,044	71,532+	15.53+	PAYMENT ON DEBTS	4.82
PROPORTIONATE SHARE	733,917	795,553	61,636+	8.39+	PROPORTIONATE SHARE	7.21
DESIGNATED GIFTS	37,391	45,453	8,062+	21.56+	DESIGNATED GIFTS	0.41
WORLD HUNGER APPEAL	70,580	80,765	10,185+	14.43+	WORLD HUNGER APPEAL	0.73
MISSION PARTNERS	33,822	27,833	5,989-	17.70-	MISSION PARTNERS	0.25
ELCA SPECIAL APPEALS	4,482	6,724	2,242+	50.02+	ELCA SPECIAL APPEALS	0.06
MISSIONARY SPONSORSHIP	46,398	52,712	6,314+	13.60+	MISSIONARY SPONSORSHIP	0.47
SYNODICAL BENEVOLENCES	50,183	53,412	3,229+	6.43+	SYNODICAL BENEVOLENCES	0.48
LOCAL COMMUNITY BENEVOLENCES	158,835	185,784	26,949+	16.96+	LOCAL COMMUNITY BENEVOLENCES	1.68
OTHER BENEVOLENCE	86,247	113,033	26,786+	31.05+	OTHER BENEVOLENCE	1.02
OTHER EXPENSE	183,328	207,573	24,245+	13.22+	OTHER EXPENSE	1.88
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	45,699,285	50,224,196	4,524,911+	9.90+		
PARISH HOUSE AND LOT	3,080,856	2,771,858	308,998-	10.02-		
PARSONAGE(S) AND LOT(S)	2,999,808	2,783,135	216,673-	7.22-		
OTHER REAL ESTATE	1,680,648	1,958,801	278,153+	16.55+		
ENDOWMENT AND MEMORIAL FUNDS	1,587,425	2,220,362	632,937+	39.87+		
CASH, SAVINGS, BONDS, ETC.	1,349,508	1,698,562	349,054+	25.86+		
OTHER ASSETS	1,276,928	706,209	570,719-	44.69-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		11		11+	NUMBER OF BEQUESTS PER 100 DEATHS	3.72
TOTAL VALUE OF BEQUESTS RECEIVED		160,582		160,582+	AVERAGE VALUE PER BEQUEST	14,598.36

REGION/SYNOD = 01D EASTERN WASHINGTON-IDAHO SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,330	12,818	488+	3.95+	
AV SUNDAY ATTENDANCE PER CONG	113	118	5+	4.42+	
PCT BAPT MBRS ATTENDING WORSHIP	32.10	32.26	.16+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	110	109	1-	.90-	
CONGREGATIONS USING OTHER LANGS	3	3			

CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	108	108			97.29
NATIVE AMERICAN	20	23	3+	15.00+	20.72
BLACK	18	20	2+	11.11+	18.01
ASIAN/PACIFIC ISLANDER	35	37	2+	5.71+	33.33
HISPANIC/SPANISH	28	22	6-	21.42-	19.81
OTHER	4	3	1-	25.00-	2.70

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	37,581	38,947	1,366+	3.63+	98.02
WHITE HISPANIC	65	53	12-	18.46-	0.13
NATIVE AMERICAN	39	49	10+	25.64+	0.12
NATIVE AMERICAN HISPANIC		1	1+		0.00
BLACK	36	47	11+	30.55+	0.11
BLACK HISPANIC	1	1			0.00
ASIAN/PACIFIC ISLANDER	144	149	5+	3.47+	0.37
ASIAN/PACIFIC ISLANDER HISPANIC					0.00
OTHER	9	3	6-	66.66-	0.00
OTHER HISPANIC	15	6	9-	60.00-	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
0	2	1.80+			2	1.80+		
VERY SMALL 1-175	29	26.12+	3,112	7.83+	44	39.63+	4,643 16.32+	
SMALL 176-350	35	31.53+	9,048	22.77+	41	36.93+	10,461 36.77+	
MODERATELY SMALL 351-500	25	22.52+	10,465	26.33+	13	11.71+	5,304 18.64+	
MEDIUM SIZED 501-700	8	7.20+	4,801	12.08+	5	4.50+	3,172 11.14+	
MODERATELY LARGE 701-950	5	4.50+	4,186	10.53+	5	4.50+	3,876 13.62+	
LARGE 951-1,500	7	6.30+	8,120	20.43+	1	.90+	993 3.49+	

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 115 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

C1 NURSEY ROLL	11	96	13	29	0	1	4	2	1	0	2	0	1
AGE 2	19	62	19	88	1	2	4	6	1	0	2	0	0
AGE 3	92	435	91	522	11	7	7	24	3	3	4	2	2
AGE 4	97	459	78	431	7	10	10	23	2	7	2	2	1
AGE 5	89	477	114	624	8	10	7	29	1	2	4	3	1
GRADE 1	121	639	108	495	8	10	11	30	3	6	5	2	1
GRADE 2	75	425	85	483	7	7	6	27	4	4	4	2	1
GRADE 3	99	613	115	483	6	9	9	28	3	6	4	3	1
GRADE 4	83	474	89	506	8	7	7	26	2	4	4	1	1
GRADE 5	100	592	76	382	9	9	9	28	6	7	5	2	3
GRADE 6	60	371	59	335	4	3	6	22	4	3	2	2	0
GRADE 7	106	554	6	32	13	5	4	19	10	3	7	2	3
GRADE 8	50	264	2	6	6	1	1	15	6	2	3	1	1
GRADE 9	81	346	12	9	5	0	1	14	6	1	3	2	4
GRADE 10-12	67	428	7	0	8	2	0	10	8	3	2	4	4
POST HIGH	6	59	6	0	1	0	0	0	0	0	0	0	2
ADULT	162	2,004	15	13	4	0	0	1	16	1	4	9	10
SPECIAL ED	5	69	0	0	0	0	0	0	1	0	0	2	0
HOME STUDY	22	181	20	0	0	0	0	0	2	1	0	1	0
TOTAL	1,345	8,548	915	4,438	106	83	86	304	79	53	57	40	36

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 342	YES 95	NEVER MARRIED 6	80	24
NO 7	NO 19	DIVORCED 4	NO 34	NO 55
NO RESP 0	NO RESP 1	WIDOWED 4	NO RESP 1	NO RESP 36
		OTHER 3		

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 77	AGE OF FIRST COMM 34	VIDEO DISCUSSION 2,142
AFTERNOON 5	AFTER CONF 7	BIBLE READING
EVENING 7	GRADE 6+ 3	TO AGE 13 80
	GRADE 5 66	19-45 94
	GRADE 3 OR 4 15	439
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	629
AUGS/FORT 64	INDIVIDUAL 21	EVANGELISM VISITS/MONTH 1,027
CONCORDIA 8	REG SCS 2	
GOSPEL LIGHT 9	1-4 CLASSES - CHILD ONLY 14	
DAVID COOK 3	1-4 CLASSES WITH PARENTS 43	
	5+ SESSIONS - CHILD ONLY 6	
	5+ SESSIONS WITH PARENTS 17	
	PART OF CONF MINISTRY 8	
	NO PREPARATION 3	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 15	YES 47	HAD EMPHASIS WITHIN 3 YRS
NO 80	NO 56	YES 81
NO RESP 20	NO RESP 12	NO 28
		NO RESP 6

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 39	YES 106	YES 91	EMV 26
1-4 TIMES 50	NO 1	NO 6	FELLWSHP 35
5-8 TIMES 10	NO RESP 8	NO RESP 6	RELAY 20
			WORSHIP 37
			OTHER 19

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 11	YES 10	YES 64
NO 103	NO 103	NO 33
NO RESP 1	NO RESP 2	NO RESP 18

REGION/SYNOD = 01E OREGON SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	123	122	1-	.81-		
BAPTIZED MEMBERS	49,584	49,104	480-	.96-	BAPTIZED MEMBERS	402.49
CONFIRMED MEMBERS	36,557	36,210	347-	.94-	CONFIRMED MEMBERS	296.80
COMMUNING MEMBERS -- CONFIRMED	28,747	28,745	2-		COMMUNING MEMBERS -- CONFIRMED	235.61
COMMUNING MEMBERS -- UNCONFIRMED	3,320	3,272	48-	1.44-	COMMUNING MEMBERS -- UNCONFIRMED	26.81
COMMUNED AND CONTRIBUTED	25,843	25,209	634-	2.45-	COMMUNED AND CONTRIBUTED	206.63
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	859	990	131+	15.25+		
BY BAPTISM - ADULTS 16 AND ABOVE	196	163	33-	16.83-		
BY AFFIRMATION OF FAITH	733	761	28+	3.81+		
BY TRANSFER FROM ELCA CONGS	1,288	1,186	102-	7.91-		
BY TRANSFER FRM LUTHERAN CONGS	230	184	46-	20.00-		
FROM NON-LUTHERAN CONGREGATIONS	182	212	30+	16.48+		
FROM OTHER SOURCES AND STAT ADJS	254	74	180-	70.86-		
TOTAL ACCESSIONS -- BAPT MBRS	3,742	3,570	172-	4.59-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	413	429	16+	3.87+		
BY TRANSFER TO ELCA CONGS	769	764	5-	.65-		
BY TRANSFER TO LUTHERAN CONGS	182	186	4+	2.19+		
TO NON-LUTHERAN CONGREGATIONS	149	148	1-	.67-		
FOR OTHER REASONS	1,899	2,523	624+	32.85+		
TOTAL LOSSES -- BAPT MBRS	3,412	4,050	638+	18.69+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	184	155	29-	15.76-		
BY AFFIRMATION OF FAITH	545	657	112+	20.55+		
BY TRANSFER FROM ELCA CONGS	960	930	30-	3.12-		
BY TRANSFER FRM LUTHERAN CONGS	176	148	28-	15.90-		
FROM NON-LUTHERAN CONGREGATIONS	140	137	3-	2.14-		
FROM OTHER SOURCES AND STAT ADJS	203	57	146-	71.92-		
BAPTIZED MEMBERS CONFIRMED	527	493	34-	6.45-		
TOTAL ACCESSIONS -- CONF MBRS	2,735	2,577	158-	5.77-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	402	424	22+	5.47+		
BY TRANSFER TO ELCA CONGS	586	541	45-	7.67-		
BY TRANSFER TO LUTHERAN CONGS	130	125	5-	3.84-		
TO NON-LUTHERAN CONGREGATIONS	117	112	5-	4.27-		
FOR OTHER REASONS	1,266	1,722	456+	36.01+		
TOTAL LOSSES -- CONF MBRS	2,501	2,924	423+	16.91+		

REGION/SYNOD = 01E OREGON SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	16,594,713	16,577,036	17,677-	.10-	TOTAL RECEIPTS	135,877.34
TOTAL DISBURSEMENTS	16,215,884	16,195,339	20,545-	.12-	TOTAL DISBURSEMENTS	132,748.68
ASSETS, VALUE ON DEC 31	87,419,699	90,947,421	3,527,722+	4.03+	ASSETS, VALUE ON DEC 31	745,470.66
TOTAL INDEBTEDNESS ON DEC 31	10,397,746	10,387,815	9,931-	.09-	TOTAL INDEBTEDNESS ON DEC 31	85,146.02
AVERAGE GIVING PER BAPT MEMBER	278.11	296.29	18.17+	6.53+	PERCENT--INDEBTEDNESS/ASSETS	11.42
AVERAGE GIVING PER CONF MEMBER	377.22	401.80	24.57+	6.51+	CONGREGATIONS WITH NO DEBT	42.62
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	12,153,282	12,759,857	606,575+	4.99+		
DESIGNATED GIVING BY MEMBERS	1,636,907	1,789,354	152,447+	9.31+		
EARNED INCOME, UNRESTRICTED	439,729	391,925	47,804-	10.87-		
EARNED INCOME, RESTRICTED	194,493	195,730	1,237+	.63+		
GRANTS AND SUBSIDIES	108,927	140,575	31,648+	29.05+		
CASH BORROWED	1,146,391	607,888	538,503-	46.97-		
OTHER RECEIPTS	914,984	691,707	223,277-	24.40-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	10,695,487	11,316,801	621,314+	5.80+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,959,383	1,069,167	890,216-	45.43-	CURRENT OPERATING EXPENSES	69.87
PAYMENT ON DEBTS	1,393,072	1,608,862	215,790+	15.49+	CAPITAL IMPROVEMENTS	6.60
PROPORTIONATE SHARE	845,474	861,290	15,816+	1.87+	PAYMENT ON DEBTS	9.93
DESIGNATED GIFTS	46,679	59,557	12,878+	27.58+	PROPORTIONATE SHARE	5.31
WORLD HUNGER APPEAL	117,363	121,443	4,080+	3.47+	DESIGNATED GIFTS	0.36
MISSION PARTNERS	6,358	12,916	6,558+	103.14+	WORLD HUNGER APPEAL	0.74
ELCA SPECIAL APPEALS	20,762	6,122	14,640-	70.51-	MISSION PARTNERS	0.07
MISSIONARY SPONSORSHIP	26,848	39,880	13,032+	48.53+	ELCA SPECIAL APPEALS	0.03
SYNODICAL BENEVOLENCES	39,120	25,488	13,632-	34.84-	MISSIONARY SPONSORSHIP	0.24
LOCAL COMMUNITY BENEVOLENCES	515,215	490,595	24,620-	4.77-	SYNODICAL BENEVOLENCES	0.15
OTHER BENEVOLENCE	167,337	120,856	46,481-	27.77-	LOCAL COMMUNITY BENEVOLENCES	3.02
OTHER EXPENSE	382,786	462,362	79,576+	20.78+	OTHER BENEVOLENCE	0.74
					OTHER EXPENSE	2.85
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	73,773,327	76,833,883	3,060,556+	4.14+		
PARISH HOUSE AND LOT	2,897,766	2,907,429	9,663+	.33+		
PARSONAGE(S) AND LOT(S)	2,252,617	2,266,528	13,911+	.61+		
OTHER REAL ESTATE	2,108,503	1,739,049	369,454-	17.52-		
ENDOWMENT AND MEMORIAL FUNDS	1,504,202	1,451,827	52,375-	3.48-		
CASH, SAVINGS, BONDS, ETC.	2,986,885	3,607,563	620,678+	20.78+		
OTHER ASSETS	1,896,399	2,141,142	244,743+	12.90+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		56	56+		NUMBER OF BEQUESTS PER 100 DEATHS	13.05
TOTAL VALUE OF BEQUESTS RECEIVED		496,952	496,952+		AVERAGE VALUE PER BEQUEST	8,874.14

REGION/SYNOD = 01E OREGON SYNOD ELCA

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	17,353	17,266	87-	.50-
AV SUNDAY ATTENDANCE PER CONG	143	142	1-	.69-
PCT BAPT MBRS ATTENDING WORSHIP	35.03	35.16	.13+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	116	115	1-	.86-
CONGREGATIONS USING OTHER LANGS	8	9	1+	12.50+

STATISTICAL ANALYSIS

CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	118	118		
NATIVE AMERICAN	21	26	5+	23.80+
BLACK	29	30	1+	3.44+
ASIAN/PACIFIC ISLANDER	54	53	1-	1.85-
HISPANIC/SPANISH	27	32	5+	18.51+
OTHER	7	9	2+	28.57+

PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	96.72
NATIVE AMERICAN	21.31
BLACK	24.59
ASIAN/PACIFIC ISLANDER	43.44
HISPANIC/SPANISH	26.22
OTHER	7.37

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	48,628	48,194	434-	.89-
WHITE HISPANIC	69	63	6-	8.69-
NATIVE AMERICAN	74	85	11+	14.86+
NATIVE AMERICAN HISPANIC	1	1		
BLACK	118	118		
BLACK HISPANIC	3	7	4+	133.33+
ASIAN/PACIFIC ISLANDER	228	226	2-	.87-
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	42	32	10-	23.80-
OTHER HISPANIC		6	6+	

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.14
WHITE HISPANIC	0.12
NATIVE AMERICAN	0.17
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.24
BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	0.46
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.06
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR.	BAPTIZED MEMBERS		CONFIRMED MEMBERS	
		PERCENT TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT
VERY SMALL	1-175	36	29.50+	47	38.52+
SMALL	176-350	33	27.04+	41	33.60+
MODERATELY SMALL	351-500	22	18.03+	12	9.83+
MEDIUM SIZED	501-700	12	9.83+	13	10.65+
MODERATELY LARGE	701-950	10	8.19+	6	4.91+
LARGE	951-1,500	7	5.73+	2	1.63+
VERY LARGE	1,501 AND OVER	2	1.63+	1	.81+

PROGRAM: CD180BN  
01E OREGON

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND:	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	REJ	LFS	PROC	WIT	S.C.S. CURRICULUM USED ELCA	OTHER LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	29	333	24	56	1	0	3	9	4	0	0	1	3
AGE 2	33	156	21	145	3	1	2	7	0	2	1	4	0
AGE 3	126	526	109	499	12	1	15	27	0	0	3	8	0
AGE 4	121	662	100	622	12	3	17	33	0	2	2	5	2
AGE 5	119	615	113	600	11	2	14	32	0	1	1	4	1
GRADE 1	122	682	131	720	17	5	13	29	0	2	2	8	1
GRADE 2	119	703	98	599	11	2	15	34	0	1	3	4	2
GRADE 3	138	725	91	480	11	3	16	34	0	3	2	5	1
GRADE 4	111	635	92	452	17	3	13	27	2	2	1	5	2
GRADE 5	107	688	57	321	9	2	13	39	2	3	3	9	2
GRADE 6	96	560	59	141	7	3	11	29	3	1	0	5	2
GRADE 7	98	535	13	17	15	4	4	10	11	0	3	8	7
GRADE 8	94	523	12	64	8	2	2	11	11	0	0	10	9
GRADE 9	71	370	0	0	7	0	2	8	8	2	3	6	11
GRADE 10-12	73	579	7	7	6	0	0	6	4	0	1	9	11
POST HIGH	7	140	1	11	2	0	1	0	1	0	0	1	2
ADULT	258	3,182	7	55	3	0	0	0	18	1	5	4	36
SPECIAL ED	31	437	31	1	2	1	0	3	4	0	2	3	4
HOME STUDY	73	656	5	0	0	0	0	0	4	0	0	2	6
TOTAL	1,826	12,707	971	4,790	154	32	141	338	72	20	32	101	102

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 469	YES 90	NEVER MARRIED 8	WIDOWED 6	89
NO 1	NO 37	DIVORCED 6	OTHER 0	35 NO
NO RESP 0	NO RESP 1			4 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 63	WEEKDAYS 36	VIDEO DISCUSSION 2,454
AFTERNOON 2	SUNDAY 0	BIBLE READING TO AGE 13 42
EVENING 14	CAMP 1	19-45 35
VACATION BIBLE SCHOOL CURRICULUM	AGE OF FIRST COMM	269
AUGS/FORT 65	AFTER CONF 7	352
CONCORDIA 2	GRADE 6+ 6	
GOSPEL LIGHT 8	GRADE 5 54	
DAVID COOK 1	GRADE 3 OR 4 17	
VBS-LUTHS COOPERATE	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 1,017
INTERDENOMINATIONAL	INDIVIDUAL 36	
YES 18	REG SCS 4	
NO 85	1-4 CLASSES - CHILD ONLY 14	
NO RESP 25	1-4 CLASSES WITH PARENTS 43	
	5+ SESSIONS - CHILD ONLY 2	
	5+ SESSIONS WITH PARENTS 12	
	PART OF CONF MINISTRY 9	
	NO PREPARATION 1	
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH	STEWARDSHIP METHODS
NEVER 32	9-12 TIMES 3	EMV 24
1-4 TIMES 62	WEEKLY 4	FELLWSHP 43
5-8 TIMES 19		RELAY 20
		WORSHIP 51
		DESSERT 20
		HOMES 14
		S 7
		OTHER 25
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 21	YES 14	YES 76
NO 105	NO 112	NO 36
NO RESP 2	NO RESP 2	NO RESP 16

REGION/SYNOD = 01F MONTANA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	150	151	1+	.66+	
BAPTIZED MEMBERS	49,948	50,076	128+	.25+	BAPTIZED MEMBERS 331.62
CONFIRMED MEMBERS	35,398	35,679	281+	.79+	CONFIRMED MEMBERS 236.28
COMMUNING MEMBERS -- CONFIRMED	27,818	27,742	76-	.27-	COMMUNING MEMBERS -- CONFIRMED 183.72
COMMUNING MEMBERS -- UNCONFIRMED	2,517	2,439	78-	3.09-	COMMUNING MEMBERS -- UNCONFIRMED 16.15
COMMUNED AND CONTRIBUTED	25,381	24,843	538-	2.11-	COMMUNED AND CONTRIBUTED 164.52
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,010	1,014	4+	.39+	
BY BAPTISM - ADULTS 16 AND ABOVE	93	115	22+	23.65+	
BY AFFIRMATION OF FAITH	395	422	27+	6.83+	
BY TRANSFER FROM ELCA CONGS	1,235	1,246	11+	.89+	
BY TRANSFER FRM LUTHERAN CONGS	200	152	48-	24.00-	
FROM NON-LUTHERAN CONGREGATIONS	102	84	18-	17.64-	
FROM OTHER SOURCES AND STAT ADJS	270	392	122+	45.18+	
TOTAL ACCESSIONS -- BAPT MBRS	3,305	3,425	120+	3.63+	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	430	459	29+	6.74+	
BY TRANSFER TO ELCA CONGS	1,124	993	131-	11.65-	
BY TRANSFER TO LUTHERAN CONGS	114	93	21-	18.42-	
TO NON-LUTHERAN CONGREGATIONS	78	86	8+	10.25+	
FOR OTHER REASONS	1,895	1,666	229-	12.08-	
TOTAL LOSSES -- BAPT MBRS	3,641	3,297	344-	9.44-	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	105	88	17-	16.19-	
BY AFFIRMATION OF FAITH	335	350	15+	4.47+	
BY TRANSFER FROM ELCA CONGS	831	863	32+	3.85+	
BY TRANSFER FRM LUTHERAN CONGS	110	110			
FROM NON-LUTHERAN CONGREGATIONS	79	61	18-	22.78-	
FROM OTHER SOURCES AND STAT ADJS	208	367	159+	76.44+	
BAPTIZED MEMBERS CONFIRMED	671	670	1-	.14-	
TOTAL ACCESSIONS -- CONF MBRS	2,339	2,509	170+	7.26+	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	418	432	14+	3.34+	
BY TRANSFER TO ELCA CONGS	774	647	127-	16.40-	
BY TRANSFER TO LUTHERAN CONGS	81	67	14-	17.28-	
TO NON-LUTHERAN CONGREGATIONS	50	60	10+	20.00+	
FOR OTHER REASONS	1,365	1,022	343-	25.12-	
TOTAL LOSSES -- CONF MBRS	2,688	2,228	460-	17.11-	

REGION/SYNOD = 01F MONTANA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	11,388,049	11,533,499	145,450+	1.27+	TOTAL RECEIPTS	76,380.78
TOTAL DISBURSEMENTS	10,945,190	11,595,902	650,712+	5.94+	TOTAL DISBURSEMENTS	76,794.05
ASSETS, VALUE ON DEC 31	55,663,019	57,047,975	1,384,956+	2.48+	ASSETS, VALUE ON DEC 31	377,801.15
TOTAL INDEBTEDNESS ON DEC 31	3,317,257	3,304,639	12,618-	.38-	TOTAL INDEBTEDNESS ON DEC 31	21,885.02
AVERAGE GIVING PER BAPT MEMBER	204.37	202.97	1.40-	.68-	PERCENT--INDEBTEDNESS/ASSETS	5.79
AVERAGE GIVING PER CONF MEMBER	288.37	284.87	3.50-	1.21-	CONGREGATIONS WITH NO DEBT	62.91
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	8,855,438	9,039,400	183,962+	2.07+		
DESIGNATED GIVING BY MEMBERS	1,352,535	1,124,544	227,991-	16.85-		
EARNED INCOME, UNRESTRICTED	233,884	116,395	117,489-	50.23-		
EARNED INCOME, RESTRICTED	144,979	138,482	6,497-	4.48-		
GRANTS AND SUBSIDIES	113,234	91,014	22,220-	19.62-		
CASH BORROWED	408,242	619,048	210,806+	51.63+		
OTHER RECEIPTS	279,737	404,616	124,879+	44.64+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	7,662,532	7,947,374	284,842+	3.71+	CURRENT OPERATING EXPENSES	68.53
CAPITAL IMPROVEMENTS	723,170	1,267,276	544,106+	75.23+	CAPITAL IMPROVEMENTS	10.92
PAYMENT ON DEBTS	771,869	801,817	29,948+	3.87+	PAYMENT ON DEBTS	6.91
PROPORTIONATE SHARE	953,203	963,266	10,063+	1.05+	PROPORTIONATE SHARE	8.30
DESIGNATED GIFTS	95,651	49,470	46,181-	48.28-	DESIGNATED GIFTS	0.42
WORLD HUNGER APPEAL	98,771	93,772	4,999-	5.06-	WORLD HUNGER APPEAL	0.80
MISSION PARTNERS	40,123	26,620	13,503-	33.65-	MISSION PARTNERS	0.22
ELCA SPECIAL APPEALS	5,482	9,318	3,836+	69.97+	ELCA SPECIAL APPEALS	0.08
MISSIONARY SPONSORSHIP	47,353	37,760	9,593-	20.25-	MISSIONARY SPONSORSHIP	0.32
SYNODICAL BENEVOLENCES	97,332	86,074	11,258-	11.56-	SYNODICAL BENEVOLENCES	0.74
LOCAL COMMUNITY BENEVOLENCES	128,551	98,895	29,656-	23.06-	LOCAL COMMUNITY BENEVOLENCES	0.85
OTHER BENEVOLENCE	160,030	63,094	96,936-	60.57-	OTHER BENEVOLENCE	0.54
OTHER EXPENSE	161,123	151,166	9,957-	6.17-	OTHER EXPENSE	1.30
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	41,166,688	43,303,198	2,136,510+	5.18+		
PARISH HOUSE AND LOT	4,188,304	3,916,738	271,566-	6.48-		
PARSONAGE(S) AND LOT(S)	5,376,044	5,361,833	14,211-	.26-		
OTHER REAL ESTATE	814,083	732,199	81,884-	10.05-		
ENDOWMENT AND MEMORIAL FUNDS	1,120,879	1,205,546	84,667+	7.55+		
CASH, SAVINGS, BONDS, ETC.	1,844,134	1,830,157	13,977-	.75-		
OTHER ASSETS	1,152,887	698,304	454,583-	39.42-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		69	69+		NUMBER OF BEQUESTS PER 100 DEATHS	15.03
TOTAL VALUE OF BEQUESTS RECEIVED		174,413	174,413+		AVERAGE VALUE PER BEQUEST	2,527.72

REGION/SYNOD = 01F MONTANA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	16,230	16,095	135-	.83-	
AV SUNDAY ATTENDANCE PER CONG	108	107	1-	.92-	
PCT BAPT MBRS ATTENDING WORSHIP	32.49	32.14	.35-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	150	151	1+	.66+	
CONGREGATIONS USING OTHER LANGS	2	2			

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	149	150	1+	.67+	WHITE	99.33
NATIVE AMERICAN	40	40			NATIVE AMERICAN	26.49
BLACK	10	11	1+	10.00+	BLACK	7.28
ASIAN/PACIFIC ISLANDER	30	30			ASIAN/PACIFIC ISLANDER	19.86
HISPANIC/SPANISH	9	12	3+	33.33+	HISPANIC/SPANISH	7.94
OTHER	4	3	1-	25.00-	OTHER	1.98

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	49,485	49,602	117+	.23+	WHITE	99.05
WHITE HISPANIC	22	27	5+	22.72+	WHITE HISPANIC	0.05
NATIVE AMERICAN	298	297	1-	.33-	NATIVE AMERICAN	0.59
NATIVE AMERICAN HISPANIC		3	3+		NATIVE AMERICAN HISPANIC	0.00
BLACK	16	18	2+	12.50+	BLACK	0.03
BLACK HISPANIC	1		1-	100.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	96	94	2-	2.08-	ASIAN/PACIFIC ISLANDER	0.18
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	10	7	3-	30.00-	OTHER	0.01
OTHER HISPANIC					OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	1	.66+			1	.66+		
VERY SMALL	1-175	65	43.04+	6,029	12.03+	83	54.96+	7,027 19.69+	
SMALL	176-350	34	22.51+	8,404	16.78+	28	18.54+	6,970 19.53+	
MODERATELY SMALL	351-500	17	11.25+	7,542	15.06+	19	12.58+	7,786 21.82+	
MEDIUM SIZED	501-700	15	9.93+	9,038	18.04+	12	7.94+	7,073 19.82+	
MODERATELY LARGE	701-950	12	7.94+	10,031	20.03+	6	3.97+	4,661 13.06+	
LARGE	951-1,500	5	3.31+	5,873	11.72+	2	1.32+	2,162 6.05+	
VERY LARGE	1,501 AND OVER	2	1.32+	3,159	6.30+				

PROGRAM: CD180BN  
01F MONTANA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 149 AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		S.C.S. CURRICULUM USED									
	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	17	218	0	3	3	0	2	2	4	2	0	0	1	
AGE 2	11	132	6	21	3	0	4	3	2	1	0	0	0	
AGE 3	119	535	88	376	10	1	12	33	3	2	1	1	1	
AGE 4	134	779	128	626	9	2	12	50	2	5	4	4	2	
AGE 5	134	750	141	818	8	2	14	55	2	4	5	2	1	
GRADE 1	137	850	119	769	12	2	14	52	1	3	4	4	2	
GRADE 2	137	812	89	594	11	2	14	50	3	5	4	4	4	
GRADE 3	141	876	120	760	8	2	15	54	1	4	3	4	3	
GRADE 4	102	716	84	550	14	3	8	50	3	5	3	2	3	
GRADE 5	149	880	98	480	8	4	12	53	3	5	3	9	2	
GRADE 6	95	693	53	357	8	1	6	44	5	5	4	2	6	
GRADE 7	90	582	10	61	2	0	7	20	23	1	3	4	5	
GRADE 8	83	504	4	37	3	0	2	19	24	2	2	4	11	
GRADE 9	65	427	0	0	2	0	0	5	14	0	0	6	7	
GRADE 10-12	39	315	0	0	2	0	0	1	8	0	1	3	9	
POST HIGH	0	51	0	0	0	0	0	0	1	0	0	1	1	
ADULT	153	1,752	68	0	1	0	0	0	18	2	1	8	21	
SPECIAL ED	10	89	0	0	0	0	0	0	2	1	0	1	0	
HOME STUDY	24	194	0	0	0	0	0	0	3	0	0	2	1	
TOTAL	1,640	11,155	1,008	5,452	104	19	122	491	122	47	39	61	80	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 612	YES 120	NEVER MARRIED 6	WIDOWED 6	ED 52
NO 5	NO 26	DIVORCED 6	OTHER 1	55
NO RESP 1	NO RESP 3			42
			NO 78	N 2
			NO RESP 2	NO RESP 42

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 92	WEEKDAYS 47	AGE OF FIRST COMM 9
AFTERNOON 28	SUNDAY 1	AFTER CONF 7
EVENING 6	CAMP 9	GRADE 2 10
		K OR GR1 105
		AFTER BAP 13
		INFANCY 0
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	BIBLE READING TO AGE 13 165
AUGS/FORT 74	INDIVIDUAL 7	19-45 68
CONCORDIA 5	REG SCS 2	552 831
GOSPEL LIGHT 11	1-4 CLASSES - CHILD ONLY 44	EVANGELISM VISITS/MONTH 1,021
DAVID COOK 3	1-4 CLASSES WITH PARENTS 61	
	5+ SESSIONS - CHILD ONLY 8	
	5+ SESSIONS WITH PARENTS 18	
	PART OF CONF MINISTRY 6	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 27	YES 49	HAD EMPHASIS WITHIN 3 YRS
NO 91	NO 76	YES 85
NO RESP 31	NO RESP 24	NO 57
		NO RESP 7
INTERGENERATIONAL EDUCATION EVENTS		STEWARDSHIP METHODS
NEVER 57	9-12 TIMES 5	EMV 26
1-4 TIMES 64	WEEKLY 5	FELLWSHP 38
5-8 TIMES 15		RELAY 31
		WORSHIP 41
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MENTORING PROGRAM
YES 8	YES 13	YES 124
NO 139	NO 135	NO 5
NO RESP 2	NO RESP 1	MEMBER TITHING
		YES 74
		NO 60
		NO RESP 15

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	217	218	1+	.46+		
BAPTIZED MEMBERS	84,435	83,327	1,108-	1.31-	BAPTIZED MEMBERS	382.23
CONFIRMED MEMBERS	61,765	60,618	1,147-	1.85-	CONFIRMED MEMBERS	278.06
COMMUNING MEMBERS -- CONFIRMED	47,846	47,278	568-	1.18-	COMMUNING MEMBERS -- CONFIRMED	216.87
COMMUNING MEMBERS -- UNCONFIRMED	3,572	3,977	405+	11.33+	COMMUNING MEMBERS -- UNCONFIRMED	18.24
COMMUNED AND CONTRIBUTED	43,896	43,258	638-	1.45-	COMMUNED AND CONTRIBUTED	198.43
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,936	1,906	30-	1.54-		
BY BAPTISM - ADULTS 16 AND ABOVE	267	303	36+	13.48+		
BY AFFIRMATION OF FAITH	1,593	1,402	191-	11.98-		
BY TRANSFER FROM ELCA CONGS	2,207	2,307	100+	4.53+		
BY TRANSFER FRM LUTHERAN CONGS	607	436	171-	28.17-		
FROM NON-LUTHERAN CONGREGATIONS	394	413	19+	4.82+		
FROM OTHER SOURCES AND STAT ADJS	680	180	500-	73.52-		
TOTAL ACCESSIONS -- BAPT MBRS	7,684	6,947	737-	9.59-		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	598	621	23+	3.84+		
BY TRANSFER TO ELCA CONGS	1,458	1,667	209+	14.33+		
BY TRANSFER TO LUTHERAN CONGS	270	1,012	742+	274.81+		
TO NON-LUTHERAN CONGREGATIONS	312	302	10-	3.20-		
FOR OTHER REASONS	3,963	4,373	410+	10.34+		
TOTAL LOSSES -- BAPT MBRS	6,601	7,975	1,374+	20.81+		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	262	281	19+	7.25+		
BY AFFIRMATION OF FAITH	1,319	1,132	187-	14.17-		
BY TRANSFER FROM ELCA CONGS	1,594	1,717	123+	7.71+		
BY TRANSFER FRM LUTHERAN CONGS	431	322	109-	25.29-		
FROM NON-LUTHERAN CONGREGATIONS	272	303	31+	11.39+		
FROM OTHER SOURCES AND STAT ADJS	481	157	324-	67.35-		
BAPTIZED MEMBERS CONFIRMED	727	709	18-	2.47-		
TOTAL ACCESSIONS -- CONF MBRS	5,086	4,621	465-	9.14-		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	578	609	31+	5.36+		
BY TRANSFER TO ELCA CONGS	1,065	1,248	183+	17.18+		
BY TRANSFER TO LUTHERAN CONGS	220	729	509+	231.36+		
TO NON-LUTHERAN CONGREGATIONS	239	220	19-	7.94-		
FOR OTHER REASONS	2,656	2,970	314+	11.82+		
TOTAL LOSSES -- CONF MBRS	4,758	5,776	1,018+	21.39+		

REGION/SYNOD = 02A SIERRA PACIFIC SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	35,786,626	37,241,726	1,455,100+	4.06+	TOTAL RECEIPTS	170,833.60
TOTAL DISBURSEMENTS	33,797,177	38,120,956	4,323,779+	12.79+	TOTAL DISBURSEMENTS	174,866.77
ASSETS, VALUE ON DEC 31	204,286,826	208,032,397	3,745,571+	1.83+	ASSETS, VALUE ON DEC 31	954,277.05
TOTAL INDEBTEDNESS ON DEC 31	17,878,570	17,561,063	317,507-	1.77-	TOTAL INDEBTEDNESS ON DEC 31	80,555.33
AVERAGE GIVING PER BAPT MEMBER	343.27	362.09	18.81+	5.48+	PERCENT--INDEBTEDNESS/ASSETS	8.44
AVERAGE GIVING PER CONF MEMBER	469.27	497.74	28.46+	6.06+	CONGREGATIONS WITH NO DEBT	44.95
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	24,625,827	25,756,556	1,130,729+	4.59+		
DESIGNATED GIVING BY MEMBERS	4,358,744	4,415,477	56,733+	1.30+		
EARNED INCOME, UNRESTRICTED	1,433,273	1,485,737	52,464+	3.66+		
EARNED INCOME, RESTRICTED	812,877	755,261	57,616-	7.08-		
GRANTS AND SUBSIDIES	395,114	424,395	29,281+	7.41+		
CASH BORROWED	2,118,757	2,585,257	466,500+	22.01+		
OTHER RECEIPTS	2,042,034	1,819,043	222,991-	10.92-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	22,891,153	24,674,779	1,783,626+	7.79+	CURRENT OPERATING EXPENSES	64.72
CAPITAL IMPROVEMENTS	3,702,647	5,647,650	1,945,003+	52.53+	CAPITAL IMPROVEMENTS	14.81
PAYMENT ON DEBTS	2,457,646	2,763,913	306,267+	12.46+	PAYMENT ON DEBTS	7.25
PROPORTIONATE SHARE	2,344,182	2,398,328	54,146+	2.30+	PROPORTIONATE SHARE	6.29
DESIGNATED GIFTS	195,984	146,153	49,831-	25.42-	DESIGNATED GIFTS	0.38
WORLD HUNGER APPEAL	193,906	180,086	13,820-	7.12-	WORLD HUNGER APPEAL	0.47
MISSION PARTNERS	87,905	64,291	23,614-	26.86-	MISSION PARTNERS	0.16
ELCA SPECIAL APPEALS	26,848	9,971	16,877-	62.86-	ELCA SPECIAL APPEALS	0.02
MISSIONARY SPONSORSHIP	87,355	102,835	15,480+	17.72+	MISSIONARY SPONSORSHIP	0.26
SYNODICAL BENEVOLENCES	192,563	160,876	31,687-	16.45-	SYNODICAL BENEVOLENCES	0.42
LOCAL COMMUNITY BENEVOLENCES	525,213	600,312	75,099+	14.29+	LOCAL COMMUNITY BENEVOLENCES	1.57
OTHER BENEVOLENCE	252,265	292,976	40,711+	16.13+	OTHER BENEVOLENCE	0.76
OTHER EXPENSE	839,510	1,078,786	239,276+	28.50+	OTHER EXPENSE	2.82
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	160,932,420	162,989,245	2,056,825+	1.27+		
PARISH HOUSE AND LOT	14,318,922	16,029,985	1,711,063+	11.94+		
PARSONAGE(S) AND LOT(S)	6,262,093	6,337,706	75,613+	1.20+		
OTHER REAL ESTATE	7,103,602	7,511,298	407,696+	5.73+		
ENDOWMENT AND MEMORIAL FUNDS	2,497,671	3,332,750	835,079+	33.43+		
CASH, SAVINGS, BONDS, ETC.	9,805,557	8,099,171	1,706,386-	17.40-		
OTHER ASSETS	3,366,561	3,732,242	365,681+	10.86+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		33	33+		NUMBER OF BEQUESTS PER 100 DEATHS	5.31
TOTAL VALUE OF BEQUESTS RECEIVED		1,195,293	1,195,293+		AVERAGE VALUE PER BEQUEST	36,221.00



PROGRAM: CD180BN  
02A SIERRA PACIFIC

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 200 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	80	1,035	51	111	7	2	8	4	8	5	1	1	2
AGE 2	64	271	13	56	7	0	11	15	2	1	1	4	1
AGE 3	153	733	138	574	22	3	20	43	2	2	5	6	3
AGE 4	178	729	155	761	14	1	21	40	3	3	2	13	0
AGE 5	153	815	297	1,202	16	1	24	48	4	2	3	7	2
GRADE 1	192	922	157	897	13	5	22	51	3	5	5	12	1
GRADE 2	138	806	131	714	15	1	24	43	4	3	3	7	2
GRADE 3	176	941	174	841	12	3	22	60	4	5	4	9	1
GRADE 4	116	710	108	524	15	1	20	37	3	3	4	8	1
GRADE 5	172	876	132	618	10	0	28	54	4	6	4	11	2
GRADE 6	105	666	88	389	12	2	16	34	5	2	2	5	4
GRADE 7	135	712	35	97	2	2	11	22	26	3	3	16	16
GRADE 8	97	560	19	66	5	2	5	12	13	4	2	11	8
GRADE 9	81	452	13	14	0	1	6	7	10	3	2	14	8
GRADE 10-12	50	494	13	18	2	3	1	3	8	0	0	13	12
POST HIGH	22	221	3	125	0	0	1	1	2	0	0	2	5
ADULT	376	3,957	156	454	3	1	1	0	32	3	6	8	38
SPECIAL ED	75	657	48	10	0	0	0	0	8	2	1	4	3
HOME STUDY	78	991	15	0	0	0	0	0	6	2	1	1	1
TOTAL	2,441	16,548	1,746	7,471	155	28	241	474	147	54	49	152	110

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 810	YES 137	NEVER MARRIED 21	WIDOWED 11	163
NO 2	NO 60	DIVORCED 10	OTHER 8	32
NO RESP 0	NO RESP 3			5 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 94	WEEKDAYS 62	VIDEO DISCUSSION 4,063
AFTERNOON 9	AGE OF FIRST COMM 5	BIBLE READING TO AGE 13 112
EVENING 23	AFTER CONF 10	19-45 83
	GRADE 2 12	842
	GRADE 6+ 10	1,043
	GRADE 5 121	
	GRADE 3 OR 4 25	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 1,749
AUGS/FORT 94	INDIVIDUAL 36	
CONCORDIA 6	REG SCS 2	
GOSPEL LIGHT 11	1-4 CLASSES - CHILD ONLY 19	
DAVID COOK 1	1-4 CLASSES WITH PARENTS 106	
	5+ SESSIONS - CHILD ONLY 2	
	5+ SESSIONS WITH PARENTS 19	
	PART OF CONF MINISTRY 13	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 28	YES 36	HAD EMPHASIS WITHIN 3 YRS
NO 128	NO 122	YES 181
NO RESP 44	NO RESP 42	NO 14
		NO RESP 5
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	STEWARDSHIP METHODS
NEVER 54	9-12 TIMES 17	EMV 57
1-4 TIMES 92	WEEKLY 5	FELLWSHP 101
5-8 TIMES 24		RELAY 33
		WORSHIP 120
	MENTORING PROGRAM	OTHER 24
	YES 191	
	NO 3	
	NO RESP 6	
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 51	YES 35	YES 166
NO 148	NO 160	NO 19
NO RESP 1	NO RESP 5	NO RESP 15

REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	158	160	2+	1.26+		
BAPTIZED MEMBERS	57,308	55,680	1,628-	2.84-	BAPTIZED MEMBERS	348.00
CONFIRMED MEMBERS	42,283	41,340	943-	2.23-	CONFIRMED MEMBERS	258.37
COMMUNING MEMBERS -- CONFIRMED	33,151	32,153	998-	3.01-	COMMUNING MEMBERS -- CONFIRMED	200.95
COMMUNING MEMBERS -- UNCONFIRMED	2,083	1,973	110-	5.28-	COMMUNING MEMBERS -- UNCONFIRMED	12.33
COMMUNED AND CONTRIBUTED	28,753	29,571	818+	2.84+	COMMUNED AND CONTRIBUTED	184.81
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,392	1,305	87-	6.25-		
BY BAPTISM - ADULTS 16 AND ABOVE	196	240	44+	22.44+		
BY AFFIRMATION OF FAITH	1,130	1,208	78+	6.90+		
BY TRANSFER FROM ELCA CONGS	1,158	1,151	7-	.60-		
BY TRANSFER FRM LUTHERAN CONGS	327	307	20-	6.11-		
FROM NON-LUTHERAN CONGREGATIONS	199	360	161+	80.90+		
FROM OTHER SOURCES AND STAT ADJS	344	413	69+	20.05+		
TOTAL ACCESSIONS -- BAPT MBRS	4,746	4,984	238+	5.01+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	499	455	44-	8.81-		
BY TRANSFER TO ELCA CONGS	1,149	1,068	81-	7.04-		
BY TRANSFER TO LUTHERAN CONGS	251	223	28-	11.15-		
TO NON-LUTHERAN CONGREGATIONS	230	275	45+	19.56+		
FOR OTHER REASONS	3,278	4,557	1,279+	39.01+		
TOTAL LOSSES -- BAPT MBRS	5,407	6,578	1,171+	21.65+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	192	223	31+	16.14+		
BY AFFIRMATION OF FAITH	969	1,024	55+	5.67+		
BY TRANSFER FROM ELCA CONGS	910	882	28-	3.07-		
BY TRANSFER FRM LUTHERAN CONGS	245	255	10+	4.08+		
FROM NON-LUTHERAN CONGREGATIONS	172	288	116+	67.44+		
FROM OTHER SOURCES AND STAT ADJS	270	270				
BAPTIZED MEMBERS CONFIRMED	464	457	7-	1.50-		
TOTAL ACCESSIONS -- CONF MBRS	3,222	3,399	177+	5.49+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	486	443	43-	8.84-		
BY TRANSFER TO ELCA CONGS	913	825	88-	9.63-		
BY TRANSFER TO LUTHERAN CONGS	184	175	9-	4.89-		
TO NON-LUTHERAN CONGREGATIONS	164	182	18+	10.97+		
FOR OTHER REASONS	1,960	2,680	720+	36.73+		
TOTAL LOSSES -- CONF MBRS	3,707	4,305	598+	16.13+		

REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	177,334.21
TOTAL RECEIPTS	28,560,773	28,373,475	187,298-	.65-	TOTAL DISBURSEMENTS	179,555.30
TOTAL DISBURSEMENTS	28,065,166	28,728,848	663,682+	2.36+	ASSETS, VALUE ON DEC 31	1231,605.26
ASSETS, VALUE ON DEC 31	180,042,502	197,056,843	17,014,341+	9.45+	TOTAL INDEBTEDNESS ON DEC 31	117,315.10
TOTAL INDEBTEDNESS ON DEC 31	19,545,373	18,770,416	774,957-	3.96-	PERCENT--INDEBTEDNESS/ASSETS	9.52
AVERAGE GIVING PER BAPT MEMBER	367.13	386.38	19.25+	5.24+	CONGREGATIONS WITH NO DEBT	53.12
AVERAGE GIVING PER CONF MEMBER	497.60	520.42	22.81+	4.58+		
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	18,549,731	19,020,466	470,735+	2.53+		
DESIGNATED GIVING BY MEMBERS	2,490,305	2,493,702	3,397+	.13+		
EARNED INCOME, UNRESTRICTED	1,925,363	1,850,772	74,591-	3.87-		
EARNED INCOME, RESTRICTED	297,475	539,973	242,498+	81.51+		
GRANTS AND SUBSIDIES	248,842	265,748	16,906+	6.79+		
CASH BORROWED	1,450,787	822,235	628,552-	43.32-		
OTHER RECEIPTS	3,598,270	3,380,579	217,691-	6.04-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	18,895,469	19,963,532	1,068,063+	5.65+	CURRENT OPERATING EXPENSES	69.48
CAPITAL IMPROVEMENTS	1,502,242	1,704,487	202,245+	13.46+	CAPITAL IMPROVEMENTS	5.93
PAYMENT ON DEBTS	3,224,622	2,253,814	970,808-	30.10-	PAYMENT ON DEBTS	7.84
PROPORTIONATE SHARE	1,437,986	1,484,042	46,056+	3.20+	PROPORTIONATE SHARE	5.16
DESIGNATED GIFTS	173,328	177,448	4,120+	2.37+	DESIGNATED GIFTS	0.61
WORLD HUNGER APPEAL	150,709	135,643	15,066-	9.99-	WORLD HUNGER APPEAL	0.47
MISSION PARTNERS	76,132	74,603	1,529-	2.00-	MISSION PARTNERS	0.25
ELCA SPECIAL APPEALS	31,423	8,376	23,047-	73.34-	ELCA SPECIAL APPEALS	0.02
MISSIONARY SPONSORSHIP	117,068	136,861	19,793+	16.90+	MISSIONARY SPONSORSHIP	0.47
SYNODICAL BENEVOLENCES	203,076	165,892	37,184-	18.31-	SYNODICAL BENEVOLENCES	0.57
LOCAL COMMUNITY BENEVOLENCES	198,040	134,524	63,516-	32.07-	LOCAL COMMUNITY BENEVOLENCES	0.46
OTHER BENEVOLENCE	159,738	148,564	11,174-	6.99-	OTHER BENEVOLENCE	0.51
OTHER EXPENSE	1,895,333	2,341,062	445,729+	23.51+	OTHER EXPENSE	8.14
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	139,365,244	149,074,034	9,708,790+	6.96+		
PARISH HOUSE AND LOT	15,845,990	20,924,381	5,078,391+	32.04+		
PARSONAGE(S) AND LOT(S)	5,692,460	7,679,777	1,987,317+	34.91+		
OTHER REAL ESTATE	6,399,606	6,142,733	256,873-	4.01-		
ENDOWMENT AND MEMORIAL FUNDS	3,575,107	3,349,653	225,454-	6.30-		
CASH, SAVINGS, BONDS, ETC.	6,711,711	6,230,304	481,407-	7.17-		
OTHER ASSETS	2,452,384	3,655,961	1,203,577+	49.07+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		31	31+		NUMBER OF BEQUESTS PER 100 DEATHS	6.81
TOTAL VALUE OF BEQUESTS RECEIVED		674,583	674,583+		AVERAGE VALUE PER BEQUEST	21,760.74

REGION/SYNOD = 02B SOUTHERN CALIFORNIA (WEST) SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,431	21,272	159-	.74-		
AV SUNDAY ATTENDANCE PER CONG	138	133	5-	3.62-		
PCT BAPT MBRS ATTENDING WORSHIP	37.39	38.20	.81+			
<b>LANGUAGES USED IN WORSHIP</b>						
CONGREGATIONS USING ENGLISH ONLY	145	147	2+	1.37+		
CONGREGATIONS USING OTHER LANGS	40	41	1+	2.50+		
<b>CONG.REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	139	145	6+	4.31+	WHITE	90.62
NATIVE AMERICAN	20	15	5-	25.00-	NATIVE AMERICAN	9.37
BLACK	77	81	4+	5.19+	BLACK	50.62
ASIAN/PACIFIC ISLANDER	94	92	2-	2.12-	ASIAN/PACIFIC ISLANDER	57.50
HISPANIC/SPANISH	94	104	10+	10.63+	HISPANIC/SPANISH	65.00
OTHER	11	11			OTHER	6.87
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	48,815	47,105	1,710-	3.50-	WHITE	84.59
WHITE HISPANIC	1,241	1,731	490+	39.48+	WHITE HISPANIC	3.10
NATIVE AMERICAN	42	37	5-	11.90-	NATIVE AMERICAN	0.06
NATIVE AMERICAN HISPANIC		5	5+		NATIVE AMERICAN HISPANIC	0.00
BLACK	2,321	2,361	40+	1.72+	BLACK	4.24
BLACK HISPANIC	13	9	4-	30.76-	BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	1,549	1,611	62+	4.00+	ASIAN/PACIFIC ISLANDER	2.89
ASIAN/PACIFIC ISLANDER HISPANIC	11	9	2-	18.18-	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
OTHER	41	43	2+	4.87+	OTHER	0.07
OTHER HISPANIC	114	129	15+	13.15+	OTHER HISPANIC	0.23
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>						
	<b>BAPTIZED MEMBERS</b>				<b>CONFIRMED MEMBERS</b>	
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT
0	1	.62+			1	.62+
VERY SMALL	1-175	54 33.75+	5,908	10.61+	72 45.00+	7,077 17.11+
SMALL	176-350	53 33.12+	14,443	25.93+	52 32.50+	12,821 31.01+
MODERATELY SMALL	351-500	16 10.00+	6,575	11.80+	12 7.50+	5,117 12.37+
MEDIUM SIZED	501-700	17 10.62+	9,885	17.75+	13 8.12+	7,595 18.37+
MODERATELY LARGE	701-950	9 5.62+	7,285	13.08+	9 5.62+	7,327 17.72+
LARGE	951-1,500	9 5.62+	9,743	17.49+	1 .62+	1,403 3.39+
VERY LARGE	1,501 AND OVER	1 .62+	1,841	3.30+		

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 147 AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****					S.C.S. CURRICULUM USED *****			
	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	43	368	22	57	2	2	6	3	5	0	0	2	3
AGE 2	45	145	32	142	4	3	2	5	0	2	2	2	3
AGE 3	106	518	87	378	8	4	8	21	0	3	1	7	7
AGE 4	100	469	84	440	11	3	7	31	0	4	2	4	1
AGE 5	98	531	107	625	9	3	9	27	0	4	2	6	3
GRADE 1	101	520	96	578	10	2	9	29	1	3	2	8	1
GRADE 2	96	496	65	391	7	4	9	26	1	3	1	7	4
GRADE 3	106	564	75	424	9	6	8	28	1	4	2	7	5
GRADE 4	64	428	73	380	8	3	5	23	1	4	1	6	2
GRADE 5	95	498	64	304	9	2	10	26	2	4	2	8	3
GRADE 6	43	318	43	292	4	5	4	22	3	2	1	3	1
GRADE 7	87	493	30	293	6	2	6	14	9	1	3	6	7
GRADE 8	52	289	19	56	4	4	1	11	9	1	1	2	10
GRADE 9	50	329	7	5	3	1	0	10	7	0	2	7	6
GRADE 10-12	39	301	3	3	1	1	1	7	5	2	1	3	7
POST HIGH	4	63	24	1	0	0	0	0	3	0	1	0	1
ADULT	262	2,550	44	243	0	1	0	2	22	1	5	16	26
SPECIAL ED	63	345	5	30	0	0	0	0	2	0	1	1	4
HOME STUDY	36	290	10	0	0	0	0	0	4	0	0	0	2
TOTAL	1,490	9,515	890	4,442	95	46	85	285	75	38	30	95	96

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 947	YES 79	NEVER MARRIED 19	WIDOWED 18	117
NO 9	NO 64	DIVORCED 11	OTHER 6	26
NO RESP 1	NO RESP 4			4 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 49	WEEKDAYS 28	VIDEO DISCUSSION 2,560
AFTERNOON 7	AGE OF FIRST COMM 2	BIBLE READING
EVENING 14	AFTER CONF 15	TO AGE 13 47
	GRADE 6+ 13	19-45 42
	GRADE 5 69	
	GRADE 3 OR 4 21	EVANGELISM VISITS/MONTH 2,465
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	
AUGS/FORT 44	INDIVIDUAL 26	
CONCORDIA 3	REG SCS 9	
GOSPEL LIGHT 9	1-4 CLASSES - CHILD ONLY 18	
DAVID COOK 3	1-4 CLASSES WITH PARENTS 58	
	5+ SESSIONS - CHILD ONLY 5	
VBS-LUTHS COOPERATE	5+ SESSIONS WITH PARENTS 10	
INTERDENOMINATIONAL	PART OF CONF MINISTRY 10	
YES 11	NO PREPARATION 3	
NO 99		
NO RESP 37		

INTERGENERATIONAL EDUCATION EVENTS	C5 FINANCIAL STEWARDSHIP
NEVER 41	HAD EMPHASIS WITHIN 3 YRS
1-4 TIMES 53	YES 124
5-8 TIMES 23	NO 17
	NO RESP 6
HAVE YOUNG ADULT GROUP	STEWARDSHIP METHODS
SINGLES MINISTRY	EMV 35
YES 38	FELLWSHP 55
NO 106	RELAY 29
NO RESP 3	WORSHIP 78
	OTHER 28
	MEMBER TITHING
	YES 115
	NO 18
	NO RESP 14

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	128	127	1-	.78-		
BAPTIZED MEMBERS	61,712	61,463	249-	.40-	BAPTIZED MEMBERS	483.96
CONFIRMED MEMBERS	45,365	45,068	297-	.65-	CONFIRMED MEMBERS	354.86
COMMUNING MEMBERS -- CONFIRMED	36,122	36,002	120-	.33-	COMMUNING MEMBERS -- CONFIRMED	283.48
COMMUNING MEMBERS -- UNCONFIRMED	2,502	2,728	226+	9.03+	COMMUNING MEMBERS -- UNCONFIRMED	21.48
COMMUNED AND CONTRIBUTED	32,673	32,782	109+	.33+	COMMUNED AND CONTRIBUTED	258.12
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,620	1,648	28+	1.72+		
BY BAPTISM - ADULTS 16 AND ABOVE	243	237	6-	2.46-		
BY AFFIRMATION OF FAITH	1,593	1,509	84-	5.27-		
BY TRANSFER FROM ELCA CONGS	2,475	2,091	384-	15.51-		
BY TRANSFER FRM LUTHERAN CONGS	539	404	135-	25.04-		
FROM NON-LUTHERAN CONGREGATIONS	391	500	109+	27.87+		
FROM OTHER SOURCES AND STAT ADJS	350	245	105-	30.00-		
TOTAL ACCESSIONS -- BAPT MBRS	7,211	6,634	577-	8.00-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	503	446	57-	11.33-		
BY TRANSFER TO ELCA CONGS	1,423	1,620	197+	13.84+		
BY TRANSFER TO LUTHERAN CONGS	264	391	127+	48.10+		
TO NON-LUTHERAN CONGREGATIONS	249	251	2+	.80+		
FOR OTHER REASONS	3,812	4,266	454+	11.90+		
TOTAL LOSSES -- BAPT MBRS	6,251	6,974	723+	11.56+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	242	219	23-	9.50-		
BY AFFIRMATION OF FAITH	1,315	1,196	119-	9.04-		
BY TRANSFER FROM ELCA CONGS	1,865	1,565	300-	16.08-		
BY TRANSFER FRM LUTHERAN CONGS	372	302	70-	18.81-		
FROM NON-LUTHERAN CONGREGATIONS	342	363	21+	6.14+		
FROM OTHER SOURCES AND STAT ADJS	222	206	16-	7.20-		
BAPTIZED MEMBERS CONFIRMED	553	507	46-	8.31-		
TOTAL ACCESSIONS -- CONF MBRS	4,911	4,358	553-	11.26-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	491	434	57-	11.60-		
BY TRANSFER TO ELCA CONGS	1,085	1,188	103+	9.49+		
BY TRANSFER TO LUTHERAN CONGS	181	262	81+	44.75+		
TO NON-LUTHERAN CONGREGATIONS	192	174	18-	9.37-		
FOR OTHER REASONS	2,282	2,653	371+	16.25+		
TOTAL LOSSES -- CONF MBRS	4,231	4,711	480+	11.34+		

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	266,327.33
TOTAL RECEIPTS	30,513,402	33,823,572	3,310,170+	10.84+	TOTAL DISBURSEMENTS	260,912.01
TOTAL DISBURSEMENTS	29,580,987	33,135,826	3,554,839+	12.01+	ASSETS, VALUE ON DEC 31	1379,479.22
ASSETS, VALUE ON DEC 31	155,754,489	175,193,862	19,439,373+	12.48+	TOTAL INDEBTEDNESS ON DEC 31	159,374.16
TOTAL INDEBTEDNESS ON DEC 31	20,796,923	20,240,519	556,404-	2.67-	PERCENT--INDEBTEDNESS/ASSETS	11.55
AVERAGE GIVING PER BAPT MEMBER	381.00	405.66	24.66+	6.47+	CONGREGATIONS WITH NO DEBT	40.15
AVERAGE GIVING PER CONF MEMBER	518.29	553.24	34.94+	6.74+		
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	20,406,057	21,315,976	909,919+	4.45+		
DESIGNATED GIVING BY MEMBERS	3,106,449	3,617,622	511,173+	16.45+		
EARNED INCOME, UNRESTRICTED	1,035,961	1,025,189	10,772-	1.03-		
EARNED INCOME, RESTRICTED	424,943	648,796	223,853+	52.67+		
GRANTS AND SUBSIDIES	325,296	300,931	24,365-	7.49-		
CASH BORROWED	2,896,148	4,504,532	1,608,384+	55.53+		
OTHER RECEIPTS	2,318,548	2,410,526	91,978+	3.96+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	18,037,767	19,501,932	1,464,165+	8.11+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,265,281	6,173,756	1,908,475+	44.74+	CURRENT OPERATING EXPENSES	58.85
PAYMENT ON DEBTS	2,668,437	3,136,045	467,608+	17.52+	CAPITAL IMPROVEMENTS	18.63
PROPORTIONATE SHARE	1,862,557	1,925,441	62,884+	3.37+	PAYMENT ON DEBTS	9.46
DESIGNATED GIFTS	157,889	116,683	41,206-	26.09-	PROPORTIONATE SHARE	5.81
WORLD HUNGER APPEAL	207,547	196,770	10,777-	5.19-	DESIGNATED GIFTS	0.35
MISSION PARTNERS	106,376	154,031	47,655+	44.79+	WORLD HUNGER APPEAL	0.59
ELCA SPECIAL APPEALS	69,431	17,936	51,495-	74.16-	MISSION PARTNERS	0.46
MISSIONARY SPONSORSHIP	123,082	120,214	2,868-	2.33-	ELCA SPECIAL APPEALS	0.05
SYNODICAL BENEVOLENCES	160,902	172,893	11,991+	7.45+	MISSIONARY SPONSORSHIP	0.36
LOCAL COMMUNITY BENEVOLENCES	286,191	383,783	97,592+	34.10+	SYNODICAL BENEVOLENCES	0.52
OTHER BENEVOLENCE	186,220	136,038	50,182-	26.94-	LOCAL COMMUNITY BENEVOLENCES	1.15
OTHER EXPENSE	1,449,307	1,100,304	349,003-	24.08-	OTHER BENEVOLENCE	0.41
					OTHER EXPENSE	3.32
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	117,273,317	129,702,241	12,428,924+	10.59+		
PARISH HOUSE AND LOT	15,965,335	17,411,265	1,445,930+	9.05+		
PARSONAGE(S) AND LOT(S)	4,625,727	6,150,404	1,524,677+	32.96+		
OTHER REAL ESTATE	7,077,910	7,438,595	360,685+	5.09+		
ENDOWMENT AND MEMORIAL FUNDS	2,335,808	2,649,888	314,080+	13.44+		
CASH, SAVINGS, BONDS, ETC.	6,086,570	6,210,463	123,893+	2.03+		
OTHER ASSETS	2,389,822	5,631,006	3,241,184+	135.62+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		17	17+		NUMBER OF BEQUESTS PER 100 DEATHS	3.81
TOTAL VALUE OF BEQUESTS RECEIVED		151,109	151,109+		AVERAGE VALUE PER BEQUEST	8,888.76

REGION/SYNOD = 02C PACIFICA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,313	24,480	167+	.68+		
AV SUNDAY ATTENDANCE PER CONG	191	194	3+	1.57+		
PCT BAPT MBRS ATTENDING WORSHIP	39.39	39.82	.43+			
LANGUAGES USED IN WORSHIP						
CONGREGATIONS USING ENGLISH ONLY	124	123	1-	.80-		
CONGREGATIONS USING OTHER LANGS	17	19	2+	11.76+		
CONG.REPORTING ETHNIC GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	125	125			98.42	
NATIVE AMERICAN	30	27	3-	10.00-	21.25	
BLACK	81	81			63.77	
ASIAN/PACIFIC ISLANDER	84	88	4+	4.76+	69.29	
HISPANIC/SPANISH	78	86	8+	10.25+	67.71	
OTHER	11	14	3+	27.27+	11.02	
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	58,320	58,645	325+	.55+	95.41	
WHITE HISPANIC	526	638	112+	21.29+	1.03	
NATIVE AMERICAN	94	85	9-	9.57-	0.13	
NATIVE AMERICAN HISPANIC	1	1			0.00	
BLACK	347	360	13+	3.74+	0.58	
BLACK HISPANIC	7	4	3-	42.85-	0.00	
ASIAN/PACIFIC ISLANDER	1,470	1,612	142+	9.65+	2.62	
ASIAN/PACIFIC ISLANDER HISPANIC	8	3	5-	62.50-	0.00	
OTHER	101	110	9+	8.91+	0.17	
OTHER HISPANIC	12	25	13+	108.33+	0.04	
DISTRIBUTION OF CONGREGATIONS BY SIZE						
	BAPTIZED MEMBERS			CONFIRMED MEMBERS		
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT
0	1	.78+			1	.78+
VERY SMALL 1-175	21	16.53+	2,350	3.82+	36	28.34+
SMALL 176-350	36	28.34+	9,046	14.71+	42	33.07+
MODERATELY SMALL 351-500	22	17.32+	9,403	15.29+	11,197	24.84+
MEDIUM SIZED 501-700	20	15.74+	11,595	18.86+	21	16.53+
MODERATELY LARGE 701-950	13	10.23+	10,276	16.71+	13	10.23+
LARGE 951-1,500	10	7.87+	11,990	19.50+	7	5.51+
VERY LARGE 1,501 AND OVER	4	3.14+	6,803	11.06+	7	5.51+
					3,857	8.55+
					8,670	19.23+
					7,685	17.05+
					5,885	13.05+
					7,774	17.24+

PROGRAM: CD180BN  
02C PACIFICA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 126	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		S.C.S. CURRICULUM USED							*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	55	593	25	57	5	1	3	6	6	1	0	2	0
AGE 2	34	126	11	68	2	1	6	4	2	0	0	4	2
AGE 3	128	586	108	564	10	2	20	21	1	3	5	5	1
AGE 4	107	578	138	818	8	1	19	21	0	3	3	10	2
AGE 5	104	626	128	807	7	2	19	25	0	3	3	6	1
GRADE 1	134	743	122	775	13	1	18	27	1	4	4	10	2
GRADE 2	98	643	142	680	5	2	22	30	0	2	1	4	1
GRADE 3	116	693	107	682	8	1	17	28	0	5	5	10	1
GRADE 4	90	647	90	524	8	3	18	27	1	3	1	7	1
GRADE 5	112	646	74	379	7	2	18	27	1	3	3	8	1
GRADE 6	77	476	49	239	5	3	14	24	0	2	2	8	1
GRADE 7	78	573	9	38	3	2	8	13	8	1	2	11	6
GRADE 8	88	553	4	32	1	2	5	15	10	3	1	10	5
GRADE 9	56	444	2	10	2	2	7	10	5	0	2	9	8
GRADE 10-12	53	484	6	14	2	0	4	6	4	0	2	9	8
POST HIGH	20	221	0	0	0	0	0	0	0	0	0	3	4
ADULT	272	3,157	238	211	2	1	2	1	12	2	6	8	26
SPECIAL ED	27	204	11	0	0	0	1	0	4	0	0	2	0
HOME STUDY	75	771	0	0	0	0	1	0	3	1	2	8	2
TOTAL	1,724	12,764	1,264	5,898	88	26	202	285	58	36	42	134	72

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 1,070	YES 91	NEVER MARRIED 26	NO 113	39
NO 3	NO 33	WIDOWED 5	NO RESP 10	48
NO RESP 0	NO RESP 2	DIVORCED 7	NO RESP 3	NO RESP 39

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 54	WEEKDAYS 28	VIDEO DISCUSSION 1,984
AFTERNOON 5	SUNDAY 3	BIBLE READING
EVENING 24	CAMP 4	TO AGE 13 54
	AFTER CONF 9	14-18 109
	GRADE 6+ 9	19-45 745
	GRADE 5 80	926
	GRADE 3 OR 4 6	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 59	INDIVIDUAL 18	2,181
CONCORDIA 5	REG SCS 2	
GOSPEL LIGHT 5	1-4 CLASSES - CHILD ONLY 16	
DAVID COOK 4	1-4 CLASSES WITH PARENTS 58	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	5+ SESSIONS - CHILD ONLY	C5 FINANCIAL STEWARDSHIP
YES 5	YES 7	5+ SESSIONS WITH PARENTS 13	HAD EMPHASIS WITHIN 3 YRS
NO 93	NO 91	PART OF CONF MINISTRY 9	YES 109
NO RESP 28	NO RESP 28	NO PREPARATION 0	NO 9
			NO RESP 8

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 37	YES 118	YES 17	EMV 35
1-4 TIMES 55	NO 2	NO 101	FELLWSHP 53
5-8 TIMES 17	NO RESP 6	NO RESP 8	RELAY 25
			WORSHIP 72

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 44	YES 39	YES 100
NO 77	NO 78	NO 13
NO RESP 5	NO RESP 9	NO RESP 13

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	94	100	6+	6.38+		
BAPTIZED MEMBERS	58,607	60,664	2,057+	3.50+	BAPTIZED MEMBERS	606.64
CONFIRMED MEMBERS	43,828	45,172	1,344+	3.06+	CONFIRMED MEMBERS	451.72
COMMUNING MEMBERS -- CONFIRMED	37,441	38,018	577+	1.54+	COMMUNING MEMBERS -- CONFIRMED	380.18
COMMUNING MEMBERS -- UNCONFIRMED	2,186	2,459	273+	12.48+	COMMUNING MEMBERS -- UNCONFIRMED	24.59
COMMUNED AND CONTRIBUTED	36,462	36,306	156-	.42-	COMMUNED AND CONTRIBUTED	363.06
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,224	1,372	148+	12.09+		
BY BAPTISM - ADULTS 16 AND ABOVE	160	191	31+	19.37+		
BY AFFIRMATION OF FAITH	1,586	1,982	396+	24.96+		
BY TRANSFER FROM ELCA CONGS	2,549	2,518	31-	1.21-		
BY TRANSFER FRM LUTHERAN CONGS	600	506	94-	15.66-		
FROM NON-LUTHERAN CONGREGATIONS	744	817	73+	9.81+		
FROM OTHER SOURCES AND STAT ADJS	283	361	78+	27.56+		
TOTAL ACCESSIONS -- BAPT MBRS	7,146	7,747	601+	8.41+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	469	496	27+	5.75+		
BY TRANSFER TO ELCA CONGS	1,353	1,309	44-	3.25-		
BY TRANSFER TO LUTHERAN CONGS	239	277	38+	15.89+		
TO NON-LUTHERAN CONGREGATIONS	238	416	178+	74.78+		
FOR OTHER REASONS	3,345	3,344	1-	.02-		
TOTAL LOSSES -- BAPT MBRS	5,644	5,842	198+	3.50+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	164	172	8+	4.87+		
BY AFFIRMATION OF FAITH	1,204	1,706	502+	41.69+		
BY TRANSFER FROM ELCA CONGS	2,022	1,979	43-	2.12-		
BY TRANSFER FRM LUTHERAN CONGS	449	378	71-	15.81-		
FROM NON-LUTHERAN CONGREGATIONS	536	599	63+	11.75+		
FROM OTHER SOURCES AND STAT ADJS	227	294	67+	29.51+		
BAPTIZED MEMBERS CONFIRMED	538	545	7+	1.30+		
TOTAL ACCESSIONS -- CONF MBRS	5,140	5,673	533+	10.36+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	456	494	38+	8.33+		
BY TRANSFER TO ELCA CONGS	1,048	1,032	16-	1.52-		
BY TRANSFER TO LUTHERAN CONGS	191	178	13-	6.80-		
TO NON-LUTHERAN CONGREGATIONS	170	314	144+	84.70+		
FOR OTHER REASONS	2,317	2,322	5+	.21+		
TOTAL LOSSES -- CONF MBRS	4,182	4,340	158+	3.77+		

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	263,502.61
TOTAL RECEIPTS	23,171,555	26,350,261	3,178,706+	13.71+	TOTAL DISBURSEMENTS	258,463.08
TOTAL DISBURSEMENTS	22,329,187	25,846,308	3,517,121+	15.75+	ASSETS, VALUE ON DEC 31	1006,318.45
ASSETS, VALUE ON DEC 31	95,438,570	100,631,845	5,193,275+	5.44+	TOTAL INDEBTEDNESS ON DEC 31	280,759.54
TOTAL INDEBTEDNESS ON DEC 31	25,593,431	28,075,954	2,482,523+	9.69+	PERCENT--INDEBTEDNESS/ASSETS	27.89
AVERAGE GIVING PER BAPT MEMBER	342.53	347.70	5.16+	1.50+	CONGREGATIONS WITH NO DEBT	31.00
AVERAGE GIVING PER CONF MEMBER	458.03	466.94	8.91+	1.94+		
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	16,844,080	17,759,435	915,355+	5.43+		
DESIGNATED GIVING BY MEMBERS	3,230,697	3,333,516	102,819+	3.18+		
EARNED INCOME, UNRESTRICTED	407,413	520,349	112,936+	27.72+		
EARNED INCOME, RESTRICTED	137,469	114,915	22,554-	16.40-		
GRANTS AND SUBSIDIES	291,094	373,114	82,020+	28.17+		
CASH BORROWED	1,167,049	3,118,033	1,950,984+	167.17+		
OTHER RECEIPTS	1,093,753	1,130,899	37,146+	3.39+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	14,311,521	15,722,821	1,411,300+	9.86+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,183,530	3,377,919	1,194,389+	54.69+	CURRENT OPERATING EXPENSES	60.83
PAYMENT ON DEBTS	3,114,592	3,800,037	685,445+	22.00+	CAPITAL IMPROVEMENTS	13.06
PROPORTIONATE SHARE	1,240,929	1,362,327	121,398+	9.78+	PAYMENT ON DEBTS	14.70
DESIGNATED GIFTS	201,593	127,952	73,641-	36.52-	PROPORTIONATE SHARE	5.27
WORLD HUNGER APPEAL	108,931	97,490	11,441-	10.50-	DESIGNATED GIFTS	0.49
MISSION PARTNERS	77,560	160,484	82,924+	106.91+	WORLD HUNGER APPEAL	0.37
ELCA SPECIAL APPEALS	34,650	7,357	27,293-	78.76-	MISSION PARTNERS	0.62
MISSIONARY SPONSORSHIP	95,763	129,611	33,848+	35.34+	ELCA SPECIAL APPEALS	0.02
SYNODICAL BENEVOLENCES	41,356	110,161	68,805+	166.37+	MISSIONARY SPONSORSHIP	0.50
LOCAL COMMUNITY BENEVOLENCES	405,522	384,495	21,027-	5.18-	SYNODICAL BENEVOLENCES	0.42
OTHER BENEVOLENCE	185,301	110,686	74,615-	40.26-	LOCAL COMMUNITY BENEVOLENCES	1.48
OTHER EXPENSE	327,939	454,968	127,029+	38.73+	OTHER BENEVOLENCE	0.42
					OTHER EXPENSE	1.76
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	81,628,120	83,465,390	1,837,270+	2.25+		
PARISH HOUSE AND LOT	4,939,945	5,790,725	850,780+	17.22+		
PARSONAGE(S) AND LOT(S)	1,372,600	1,474,148	101,548+	7.39+		
OTHER REAL ESTATE	1,201,191	2,194,760	993,569+	82.71+		
ENDOWMENT AND MEMORIAL FUNDS	1,700,045	1,850,086	150,041+	8.82+		
CASH, SAVINGS, BONDS, ETC.	2,802,321	3,025,690	223,369+	7.97+		
OTHER ASSETS	1,794,348	2,831,046	1,036,698+	57.77+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		16	16+		NUMBER OF BEQUESTS PER 100 DEATHS	3.22
TOTAL VALUE OF BEQUESTS RECEIVED		983,302	983,302+		AVERAGE VALUE PER BEQUEST	61,456.37

REGION/SYNOD = 02D GRAND CANYON SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	26,896	28,206	1,310+	4.87+		
AV SUNDAY ATTENDANCE PER CONG	292	290	2-	.68-		
PCT BAPT MBRS ATTENDING WORSHIP	45.89	46.49	.60+			
<b>LANGUAGES USED IN WORSHIP</b>						
CONGREGATIONS USING ENGLISH ONLY	92	98	6+	6.52+		
CONGREGATIONS USING OTHER LANGS	8	11	3+	37.50+		
<b>CONG.REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	90	94	4+	4.44+	WHITE	94.00
NATIVE AMERICAN	26	28	2+	7.69+	NATIVE AMERICAN	28.00
BLACK	40	45	5+	12.50+	BLACK	45.00
ASIAN/PACIFIC ISLANDER	43	44	1+	2.32+	ASIAN/PACIFIC ISLANDER	44.00
HISPANIC/SPANISH	54	57	3+	5.55+	HISPANIC/SPANISH	57.00
OTHER	4	4			OTHER	4.00
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	55,616	57,247	1,631+	2.93+	WHITE	94.36
WHITE HISPANIC	483	741	258+	53.41+	WHITE HISPANIC	1.22
NATIVE AMERICAN	224	236	12+	5.35+	NATIVE AMERICAN	0.38
NATIVE AMERICAN HISPANIC	6	5	1-	16.66-	NATIVE AMERICAN HISPANIC	0.00
BLACK	162	191	29+	17.90+	BLACK	0.31
BLACK HISPANIC	9	3	6-	66.66-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	178	170	8-	4.49-	ASIAN/PACIFIC ISLANDER	0.28
ASIAN/PACIFIC ISLANDER HISPANIC	1		1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	14	9	5-	35.71-	OTHER	0.01
OTHER HISPANIC	21	7	14-	66.66-	OTHER HISPANIC	0.01
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>						
	<b>BAPTIZED MEMBERS</b>				<b>CONFIRMED MEMBERS</b>	
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT
0	4	4.00+			4	4.00+
VERY SMALL 1-175	19	19.00+	2,338	3.85+	28	28.00+
SMALL 176-350	25	25.00+	6,674	11.00+	29	29.00+
MODERATELY SMALL 351-500	15	15.00+	6,342	10.45+	8	8.00+
MEDIUM SIZED 501-700	10	10.00+	6,126	10.09+	13	13.00+
MODERATELY LARGE 701-950	11	11.00+	8,881	14.63+	5	5.00+
LARGE 951-1,500	9	9.00+	11,250	18.54+	7	7.00+
VERY LARGE 1,501 AND OVER	7	7.00+	19,053	31.40+	6	6.00+
					2,958	6.54+
					7,533	16.67+
					3,264	7.22+
					7,483	16.56+
					3,911	8.65+
					7,659	16.95+
					12,364	27.37+

PROGRAM: CD180BN  
02D GRAND CANYON

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY  
\*\*\*\*\*  
CONG RESPOND: 89 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER ELCA LC-MS OTHER DENOM IND OWN

C1 NURSEY ROLL	72	599	46	121	2	0	6	4	1	0	1	0	2
AGE 2	63	293	43	249	5	3	5	4	0	0	3	2	2
AGE 3	121	671	105	532	9	3	9	16	0	2	2	6	2
AGE 4	125	723	114	618	9	2	8	21	2	2	5	5	1
AGE 5	129	856	124	749	7	4	13	24	1	2	1	6	1
GRADE 1	122	742	105	605	10	3	8	25	3	2	3	6	1
GRADE 2	100	788	105	581	7	3	9	20	1	2	1	5	1
GRADE 3	99	745	81	436	9	2	12	24	1	2	2	5	1
GRADE 4	90	627	61	351	8	3	10	21	1	1	1	5	1
GRADE 5	99	695	62	354	8	2	9	22	4	2	2	8	1
GRADE 6	82	527	39	200	2	2	9	23	2	2	2	6	2
GRADE 7	75	581	20	84	7	2	4	15	6	0	2	8	3
GRADE 8	77	521	12	26	6	2	1	11	4	0	3	8	3
GRADE 9	39	317	2	23	5	2	1	9	5	1	2	6	2
GRADE 10-12	70	518	0	8	4	1	1	3	1	1	3	9	4
POST HIGH	9	49	0	0	1	0	0	2	0	0	1	0	2
ADULT	249	4,000	56	114	2	0	1	0	15	2	2	9	10
SPECIAL ED	18	143	0	0	0	0	1	1	2	0	0	1	3
HOME STUDY	117	985	0	0	0	0	2	0	2	0	0	2	1
TOTAL	1,756	14,380	975	5,051	101	34	109	245	51	21	36	97	43

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 1,153	YES 67	NEVER MARRIED 10	WIDOWED 28	82
NO 6	NO 22	DIVORCED 6	OTHER 3	4
NO RESP 0	NO RESP 0			3 NO RESP 38

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 51	WEEKDAYS 25	VIDEO DISCUSSION 2,021
AFTERNOON 5	SUNDAY 4	BIBLE READING TO AGE 13 124
EVENING 14	CAMP 1	19-45 513
	AFTER CONF 4	776
	GRADE 6+ 2	
	GRADE 5 60	
	GRADE 3 OR 4 10	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 47	INDIVIDUAL 8	1,498
CONCORDIA 1	REG SCS 5	
GOSPEL LIGHT 4	1-4 CLASSES - CHILD ONLY 8	
DAVID COOK 0	1-4 CLASSES WITH PARENTS 48	
	5+ SESSIONS - CHILD ONLY 2	
	5+ SESSIONS WITH PARENTS 6	
	PART OF CONF MINISTRY 5	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 6	YES 13	HAD EMPHASIS WITHIN 3 YRS
NO 63	NO 59	YES 74
NO RESP 20	NO RESP 17	NO 9
		NO RESP 6
		STEWARDSHIP METHODS
		EMV 20
		FELLWSHP 37
		RELAY 11
		WORSHIP 57
		OTHER 9
		MEMBER TITHING
		YES 67
		NO 10
		NO RESP 12

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM
NEVER 29	YES 83	YES 11
1-4 TIMES 39	NO 3	NO 70
5-8 TIMES 10	NO RESP 3	NO RESP 8
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	
YES 28	YES 24	
NO 60	NO 63	
NO RESP 1	NO RESP 2	

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90  
 ELCA

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REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	173	178	5+	2.89+		
BAPTIZED MEMBERS	86,907	88,298	1,391+	1.60+	BAPTIZED MEMBERS	496.05
CONFIRMED MEMBERS	62,310	62,995	685+	1.09+	CONFIRMED MEMBERS	353.90
COMMUNING MEMBERS -- CONFIRMED	51,941	52,586	645+	1.24+	COMMUNING MEMBERS -- CONFIRMED	295.42
COMMUNING MEMBERS -- UNCONFIRMED	4,631	4,133	498-	10.75-	COMMUNING MEMBERS -- UNCONFIRMED	23.21
COMMUNED AND CONTRIBUTED	47,814	49,061	1,247+	2.60+	COMMUNED AND CONTRIBUTED	275.62
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,779	1,907	128+	7.19+		
BY BAPTISM - ADULTS 16 AND ABOVE	190	180	10-	5.26-		
BY AFFIRMATION OF FAITH	1,546	1,811	265+	17.14+		
BY TRANSFER FROM ELCA CONGS	3,078	3,260	182+	5.91+		
BY TRANSFER FRM LUTHERAN CONGS	666	632	34-	5.10-		
FROM NON-LUTHERAN CONGREGATIONS	491	588	97+	19.75+		
FROM OTHER SOURCES AND STAT ADJS	530	511	19-	3.58-		
TOTAL ACCESSIONS -- BAPT MBRS	8,280	8,889	609+	7.35+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	465	467	2+	.43+		
BY TRANSFER TO ELCA CONGS	2,206	2,194	12-	.54-		
BY TRANSFER TO LUTHERAN CONGS	399	354	45-	11.27-		
TO NON-LUTHERAN CONGREGATIONS	336	349	13+	3.86+		
FOR OTHER REASONS	5,040	4,236	804-	15.95-		
TOTAL LOSSES -- BAPT MBRS	8,446	7,600	846-	10.01-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	184	163	21-	11.41-		
BY AFFIRMATION OF FAITH	1,207	1,426	219+	18.14+		
BY TRANSFER FROM ELCA CONGS	2,224	2,294	70+	3.14+		
BY TRANSFER FRM LUTHERAN CONGS	451	463	12+	2.66+		
FROM NON-LUTHERAN CONGREGATIONS	371	450	79+	21.29+		
FROM OTHER SOURCES AND STAT ADJS	385	390	5+	1.29+		
BAPTIZED MEMBERS CONFIRMED	974	944	30-	3.08-		
TOTAL ACCESSIONS -- CONF MBRS	5,796	6,130	334+	5.76+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	458	451	7-	1.52-		
BY TRANSFER TO ELCA CONGS	1,587	1,583	4-	.25-		
BY TRANSFER TO LUTHERAN CONGS	266	281	15+	5.63+		
TO NON-LUTHERAN CONGREGATIONS	244	248	4+	1.63+		
FOR OTHER REASONS	3,367	2,958	409-	12.14-		
TOTAL LOSSES -- CONF MBRS	5,922	5,521	401-	6.77-		

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,792,509	31,064,283	2,271,774+	7.89+	TOTAL RECEIPTS	174,518.44
TOTAL DISBURSEMENTS	27,801,279	29,622,578	1,821,299+	6.55+	TOTAL DISBURSEMENTS	166,418.97
ASSETS, VALUE ON DEC 31	119,025,003	126,108,702	7,083,699+	5.95+	ASSETS, VALUE ON DEC 31	708,475.85
TOTAL INDEBTEDNESS ON DEC 31	26,223,156	25,682,077	541,079-	2.06-	TOTAL INDEBTEDNESS ON DEC 31	144,281.33
AVERAGE GIVING PER BAPT MEMBER	273.64	292.43	18.79+	6.86+	PERCENT--INDEBTEDNESS/ASSETS	20.36
AVERAGE GIVING PER CONF MEMBER	381.66	409.89	28.23+	7.39+	CONGREGATIONS WITH NO DEBT	37.07
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	21,415,571	22,902,746	1,487,175+	6.94+		
DESIGNATED GIVING BY MEMBERS	2,366,065	2,918,764	552,699+	23.35+		
EARNED INCOME, UNRESTRICTED	415,463	421,921	6,458+	1.55+		
EARNED INCOME, RESTRICTED	198,045	223,201	25,156+	12.70+		
GRANTS AND SUBSIDIES	251,395	304,720	53,325+	21.21+		
CASH BORROWED	2,893,751	3,078,049	184,298+	6.36+		
OTHER RECEIPTS	1,252,219	1,214,882	37,337-	2.98-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	16,920,405	18,324,053	1,403,648+	8.29+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,715,858	3,746,452	30,594+	.82+	CURRENT OPERATING EXPENSES	61.85
PAYMENT ON DEBTS	3,152,795	3,636,310	483,515+	15.33+	CAPITAL IMPROVEMENTS	12.64
PROPORTIONATE SHARE	2,075,000	2,228,022	153,022+	7.37+	PAYMENT ON DEBTS	12.27
DESIGNATED GIFTS	99,687	91,634	8,053-	8.07-	PROPORTIONATE SHARE	7.52
WORLD HUNGER APPEAL	171,714	172,787	1,073+	.62+	DESIGNATED GIFTS	0.30
MISSION PARTNERS	56,787	65,665	8,878+	15.63+	WORLD HUNGER APPEAL	0.58
ELCA SPECIAL APPEALS	16,863	6,944	9,919-	58.82-	MISSION PARTNERS	0.22
MISSIONARY SPONSORSHIP	52,616	73,296	20,680+	39.30+	ELCA SPECIAL APPEALS	0.02
SYNOCDICAL BENEVOLENCES	99,447	49,292	50,155-	50.43-	MISSIONARY SPONSORSHIP	0.24
LOCAL COMMUNITY BENEVOLENCES	368,138	438,700	70,562+	19.16+	SYNOCDICAL BENEVOLENCES	0.16
OTHER BENEVOLENCE	159,543	143,596	15,947-	9.99-	LOCAL COMMUNITY BENEVOLENCES	1.48
OTHER EXPENSE	912,426	645,827	266,599-	29.21-	OTHER BENEVOLENCE	0.48
					OTHER EXPENSE	2.18
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	96,610,861	104,137,186	7,526,325+	7.79+		
PARISH HOUSE AND LOT	7,006,631	6,219,093	787,538-	11.23-		
PARSONAGE(S) AND LOT(S)	4,012,492	3,601,192	411,300-	10.25-		
OTHER REAL ESTATE	2,309,989	2,430,643	120,654+	5.22+		
ENDOWMENT AND MEMORIAL FUNDS	1,988,916	3,012,787	1,023,871+	51.47+		
CASH, SAVINGS, BONDS, ETC.	4,284,986	4,520,167	235,181+	5.48+		
OTHER ASSETS	2,811,128	2,187,634	623,494-	22.17-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		35	35+		NUMBER OF BEQUESTS PER 100 DEATHS	7.49
TOTAL VALUE OF BEQUESTS RECEIVED		867,940	867,940+		AVERAGE VALUE PER BEQUEST	24,798.28

REGION/SYNOD = 02E ROCKY MOUNTAIN SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	30,715	31,684	969+	3.15+	
AV SUNDAY ATTENDANCE PER CONG	180	182	2+	1.11+	
PCT BAPT MBRS ATTENDING WORSHIP	35.34	35.88	.54+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	170	174	4+	2.35+	
CONGREGATIONS USING OTHER LANGS	9	11	2+	22.22+	

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	167	171	4+	2.39+	WHITE	96.06
NATIVE AMERICAN	41	47	6+	14.63+	NATIVE AMERICAN	26.40
BLACK	51	62	11+	21.56+	BLACK	34.83
ASIAN/PACIFIC ISLANDER	83	87	4+	4.81+	ASIAN/PACIFIC ISLANDER	48.87
HISPANIC/SPANISH	93	84	9-	9.67-	HISPANIC/SPANISH	47.19
OTHER	15	19	4+	26.66+	OTHER	10.67

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	83,186	84,481	1,295+	1.55+	WHITE	95.67
WHITE HISPANIC	499	548	49+	9.81+	WHITE HISPANIC	0.62
NATIVE AMERICAN	95	107	12+	12.63+	NATIVE AMERICAN	0.12
NATIVE AMERICAN HISPANIC	3	2	1-	33.33-	NATIVE AMERICAN HISPANIC	0.00
BLACK	274	282	8+	2.91+	BLACK	0.31
BLACK HISPANIC	6	3	3-	50.00-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	433	446	13+	3.00+	ASIAN/PACIFIC ISLANDER	0.50
ASIAN/PACIFIC ISLANDER HISPANIC	17	10	7-	41.17-	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
OTHER	76	72	4-	5.26-	OTHER	0.08
OTHER HISPANIC	43	27	16-	37.20-	OTHER HISPANIC	0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	4	2.24+			4	2.24+		
VERY SMALL	1-175	33	18.53+	3,420	3.87+	48	26.96+	4,724 7.49+	
SMALL	176-350	41	23.03+	10,715	12.13+	59	33.14+	14,976 23.77+	
MODERATELY SMALL	351-500	34	19.10+	14,037	15.89+	33	18.53+	13,732 21.79+	
MEDIUM SIZED	501-700	31	17.41+	18,372	20.80+	16	8.98+	9,465 15.02+	
MODERATELY LARGE	701-950	13	7.30+	10,462	11.84+	9	5.05+	7,406 11.75+	
LARGE	951-1,500	16	8.98+	18,501	20.95+	5	2.80+	5,596 8.88+	
VERY LARGE	1,501 AND OVER	6	3.37+	12,791	14.48+	4	2.24+	7,096 11.26+	

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 159	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****							S.C.S. CURRICULUM USED		*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN		
C1 NURSEY ROLL	48	694	25	135	0	1	6	8	5	2	1	0	3		
AGE 2	43	190	37	120	2	1	6	8	0	0	0	1	2		
AGE 3	233	1,076	149	651	17	3	24	47	0	6	1	3	2		
AGE 4	155	940	168	827	15	3	18	41	0	6	2	3	2		
AGE 5	218	1,235	203	1,056	18	6	26	52	0	4	1	4	3		
GRADE 1	197	1,129	226	1,130	24	4	23	45	0	6	1	4	2		
GRADE 2	188	1,128	125	685	15	6	24	46	0	5	3	5	1		
GRADE 3	193	1,135	183	860	17	5	22	52	0	5	1	5	4		
GRADE 4	158	1,107	112	593	21	6	17	45	1	4	1	4	2		
GRADE 5	177	1,076	112	510	16	6	23	51	2	5	1	4	3		
GRADE 6	127	792	78	368	12	6	19	39	1	5	1	5	2		
GRADE 7	171	980	78	75	17	7	6	26	20	1	2	10	11		
GRADE 8	141	808	8	56	10	4	6	26	16	1	2	9	11		
GRADE 9	117	727	16	0	3	2	1	17	12	0	1	8	24		
GRADE 10-12	99	809	6	6	3	0	2	10	10	0	3	12	21		
POST HIGH	9	49	0	0	0	0	0	0	0	0	0	3	2		
ADULT	385	5,284	136	153	2	0	1	2	29	3	1	11	41		
SPECIAL ED	30	410	0	0	0	0	0	0	3	1	2	1	5		
HOME STUDY	32	289	0	0	0	0	0	0	1	0	0	3	1		
TOTAL	2,721	19,858	1,602	7,225	192	60	224	515	100	54	24	95	142		

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 1,309	YES 134	NEVER MARRIED 21	WIDOWED 29	122
NO 3	NO 24	DIVORCED 8	OTHER 10	34
NO RESP 0	NO RESP 1			3 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 100	AGE OF FIRST COMM 55	VIDEO DISCUSSION 3,765
AFTERNOON 10	AFTER CONF 6	BIBLE READING 114
EVENING 14	GRADE 6+ 4	TO AGE 13 75
	GRADE 5 108	19-45 659
	GRADE 3 OR 4 16	618
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 2,186
AUGS/FORT 92	INDIVIDUAL 18	
CONCORDIA 4	REG SCS 3	
GOSPEL LIGHT 9	1-4 CLASSES - CHILD ONLY 23	
DAVID COOK 2	1-4 CLASSES WITH PARENTS 77	
	5+ SESSIONS - CHILD ONLY 4	
	5+ SESSIONS WITH PARENTS 25	
	PART OF CONF MINISTRY 6	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 15	YES 44	HAD EMPHASIS WITHIN 3 YRS
NO 122	NO 99	YES 139
NO RESP 22	NO RESP 16	NO 15
		NO RESP 5
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	STEWARDSHIP METHODS
NEVER 51	YES 149	EMV 47
1-4 TIMES 81	NO 2	FELLWSHP 68
5-8 TIMES 9	NO RESP 8	RELAY 48
		WORSHIP 75
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	OTHER 23
YES 42	YES 34	MEMBER TITHING
NO 116	NO 123	YES 120
NO RESP 1	NO RESP 2	NO 28
		NO RESP 11

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	228	226	2-	.87-		
BAPTIZED MEMBERS	80,373	78,878	1,495-	1.86-	BAPTIZED MEMBERS	349.01
CONFIRMED MEMBERS	60,485	59,424	1,061-	1.75-	CONFIRMED MEMBERS	262.93
COMMUNING MEMBERS -- CONFIRMED	43,624	42,756	868-	1.98-	COMMUNING MEMBERS -- CONFIRMED	189.18
COMMUNING MEMBERS -- UNCONFIRMED	2,521	2,787	266+	10.55+	COMMUNING MEMBERS -- UNCONFIRMED	12.33
COMMUNED AND CONTRIBUTED	37,726	38,162	436+	1.15+	COMMUNED AND CONTRIBUTED	168.85
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,142	1,081	61-	5.34-		
BY BAPTISM - ADULTS 16 AND ABOVE	46	41	5-	10.86-		
BY AFFIRMATION OF FAITH	221	220	1-	.45-		
BY TRANSFER FROM ELCA CONGS	1,980	1,621	359-	18.13-		
BY TRANSFER FRM LUTHERAN CONGS	212	156	56-	26.41-		
FROM NON-LUTHERAN CONGREGATIONS	193	194	1+	.51+		
FROM OTHER SOURCES AND STAT ADJS	502	439	63-	12.54-		
TOTAL ACCESSIONS -- BAPT MBRS	4,296	3,752	544-	12.66-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	707	722	15+	2.12+		
BY TRANSFER TO ELCA CONGS	1,847	1,683	164-	8.87-		
BY TRANSFER TO LUTHERAN CONGS	218	177	41-	18.80-		
TO NON-LUTHERAN CONGREGATIONS	143	160	17+	11.88+		
FOR OTHER REASONS	1,674	1,880	206+	12.30+		
TOTAL LOSSES -- BAPT MBRS	4,589	4,622	33+	.71+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	44	37	7-	15.90-		
BY AFFIRMATION OF FAITH	166	177	11+	6.62+		
BY TRANSFER FROM ELCA CONGS	1,304	1,122	182-	13.95-		
BY TRANSFER FRM LUTHERAN CONGS	142	117	25-	17.60-		
FROM NON-LUTHERAN CONGREGATIONS	145	140	5-	3.44-		
FROM OTHER SOURCES AND STAT ADJS	687	360	327-	47.59-		
BAPTIZED MEMBERS CONFIRMED	918	1,004	86+	9.36+		
TOTAL ACCESSIONS -- CONF MBRS	3,406	2,957	449-	13.18-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	688	701	13+	1.88+		
BY TRANSFER TO ELCA CONGS	1,224	1,085	139-	11.35-		
BY TRANSFER TO LUTHERAN CONGS	146	131	15-	10.27-		
TO NON-LUTHERAN CONGREGATIONS	93	112	19+	20.43+		
FOR OTHER REASONS	1,027	1,461	434+	42.25+		
TOTAL LOSSES -- CONF MBRS	3,178	3,490	312+	9.81+		

REGION/SYNOD = 03A WESTERN NORTH DAKOTA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	58,088.30
TOTAL RECEIPTS	12,499,988	13,127,958	627,970+	5.02+	TOTAL DISBURSEMENTS	56,995.62
TOTAL DISBURSEMENTS	12,363,459	12,881,012	517,553+	4.18+	ASSETS, VALUE ON DEC 31	301,486.78
ASSETS, VALUE ON DEC 31	66,582,524	68,136,013	1,553,489+	2.33+	TOTAL INDEBTEDNESS ON DEC 31	17,802.47
TOTAL INDEBTEDNESS ON DEC 31	3,906,441	4,023,359	116,918+	2.99+	PERCENT--INDEBTEDNESS/ASSETS	5.90
AVERAGE GIVING PER BAPT MEMBER	139.74	146.54	6.80+	4.86+	CONGREGATIONS WITH NO DEBT	80.97
AVERAGE GIVING PER CONF MEMBER	185.69	194.52	8.83+	4.75+		
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	10,185,060	10,448,620	263,560+	2.58+		
DESIGNATED GIVING BY MEMBERS	1,046,478	1,110,763	64,285+	6.14+		
EARNED INCOME, UNRESTRICTED	308,147	282,588	25,559-	8.29-		
EARNED INCOME, RESTRICTED	102,349	188,423	86,074+	84.09+		
GRANTS AND SUBSIDIES	147,914	147,609	305-	.20-		
CASH BORROWED	270,631	641,015	370,384+	136.85+		
OTHER RECEIPTS	439,409	308,940	130,469-	29.69-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	9,132,756	9,230,957	98,201+	1.07+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	617,605	998,681	381,076+	61.70+	CURRENT OPERATING EXPENSES	71.66
PAYMENT ON DEBTS	832,074	819,407	12,667-	1.52-	CAPITAL IMPROVEMENTS	7.75
PROPORTIONATE SHARE	849,125	891,181	42,056+	4.95+	PAYMENT ON DEBTS	6.36
DESIGNATED GIFTS	80,804	80,679	125-	.15-	PROPORTIONATE SHARE	6.91
WORLD HUNGER APPEAL	81,994	87,114	5,120+	6.24+	DESIGNATED GIFTS	0.62
MISSION PARTNERS	46,175	46,287	112+	.24+	WORLD HUNGER APPEAL	0.67
ELCA SPECIAL APPEALS	30,920	18,166	12,754-	41.24-	MISSION PARTNERS	0.35
MISSIONARY SPONSORSHIP	78,829	82,002	3,173+	4.02+	ELCA SPECIAL APPEALS	0.14
SYNODICAL BENEVOLENCES	198,258	196,636	1,622-	.81-	MISSIONARY SPONSORSHIP	0.63
LOCAL COMMUNITY BENEVOLENCES	141,949	148,215	6,266+	4.41+	SYNODICAL BENEVOLENCES	1.52
OTHER BENEVOLENCE	105,103	78,133	26,970-	25.66-	LOCAL COMMUNITY BENEVOLENCES	1.15
OTHER EXPENSE	167,867	203,554	35,687+	21.25+	OTHER BENEVOLENCE	0.60
					OTHER EXPENSE	1.58
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	54,271,256	55,413,329	1,142,073+	2.10+		
PARISH HOUSE AND LOT	1,470,050	1,649,610	179,560+	12.21+		
PARSONAGE(S) AND LOT(S)	5,763,758	5,801,404	37,646+	.65+		
OTHER REAL ESTATE	597,341	600,700	3,359+	.56+		
ENDOWMENT AND MEMORIAL FUNDS	1,615,228	2,066,095	450,867+	27.91+		
CASH, SAVINGS, BONDS, ETC.	2,310,411	2,063,568	246,843-	10.68-		
OTHER ASSETS	554,480	541,307	13,173-	2.37-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		73	73+		NUMBER OF BEQUESTS PER 100 DEATHS	10.11
TOTAL VALUE OF BEQUESTS RECEIVED		205,507	205,507+		AVERAGE VALUE PER BEQUEST	2,815.16



PROGRAM: CD180BN  
03A WESTERN NORTH DAKOTA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 198	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****					S.C.S. CURRICULUM USED *****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	7	184	3	6	1	0	1	3	1	0	0	0	0
AGE 2	4	22	14	23	0	0	3	4	2	0	0	0	0
AGE 3	156	703	101	392	10	2	12	34	1	4	3	1	2
AGE 4	198	942	159	644	13	1	19	46	4	7	2	3	3
AGE 5	191	1,106	131	789	12	0	17	53	1	5	2	3	1
GRADE 1	201	1,174	169	816	16	1	24	54	3	6	0	3	1
GRADE 2	191	1,101	112	638	12	1	22	53	3	6	1	1	2
GRADE 3	196	1,194	132	637	11	0	25	59	4	7	0	4	2
GRADE 4	166	1,107	158	584	18	1	19	48	2	7	1	2	2
GRADE 5	194	1,164	94	596	15	2	23	56	7	8	0	3	1
GRADE 6	145	1,005	52	361	11	0	22	47	7	4	1	1	2
GRADE 7	145	937	27	138	9	1	11	35	24	5	1	2	6
GRADE 8	106	845	5	26	7	1	10	24	22	3	0	2	4
GRADE 9	71	567	1	6	4	1	4	11	13	0	0	2	7
GRADE 10-12	39	420	1	3	3	0	0	4	2	1	1	2	10
POST HIGH	3	41	0	0	1	0	0	1	1	0	0	0	0
ADULT	100	1,120	9	28	0	0	0	0	13	0	4	5	9
SPECIAL ED	12	34	4	0	0	0	0	0	0	0	0	0	1
HOME STUDY	52	143	0	0	0	0	0	1	1	0	1	3	0
TOTAL	2,177	13,809	1,172	5,687	143	11	212	533	111	63	17	37	53

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 1,483	YES 139	NEVER MARRIED 1	WIDOWED 31	70
NO 23	NO 56	DIVORCED 3	OTHER 1	122
NO RESP 1	NO RESP 3			6 NO RESP
				NO RESP 81
				NO RESP 81

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION
MORNING 96	WEEKDAYS 68	VIDEO DISCUSSION 3,391
AFTERNOON 50	SUNDAY 1	BIBLE READING
EVENING 11	CAMP 8	TO AGE 13 106
	AFTER CONF 39	19-45 91
	GRADE 6+ 30	586
	GRADE 5 108	778
	GRADE 3 OR 4 7	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 982
AUGS/FORT 85	INDIVIDUAL 11	
CONCORDIA 11	REG SCS 8	
GOSPEL LIGHT 8	1-4 CLASSES - CHILD ONLY 33	
DAVID COOK 5	1-4 CLASSES WITH PARENTS 68	
	5+ SESSIONS - CHILD ONLY 7	
	5+ SESSIONS WITH PARENTS 13	
	PART OF CONF MINISTRY 49	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 46	YES 32	HAD EMPHASIS WITHIN 3 YRS
NO 116	NO 126	YES 91
NO RESP 36	NO RESP 40	NO 92
		NO RESP 15
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	STEWARDSHIP METHODS
NEVER 108	MENTORING PROGRAM	EMV 16
1-4 TIMES 59	YES 178	FELLWSHP 25
5-8 TIMES 11	NO 8	RELAY 17
	NO RESP 12	WORSHIP 53
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	OTHER 14
YES 9	YES 4	MEMBER TITHING
NO 184	NO 189	YES 90
NO RESP 5	NO RESP 5	NO 83
		NO RESP 25

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	273	271	2-	.73-	
BAPTIZED MEMBERS	102,142	101,791	351-	.34-	BAPTIZED MEMBERS 375.61
CONFIRMED MEMBERS	76,665	76,610	55-	.07-	CONFIRMED MEMBERS 282.69
COMMUNING MEMBERS -- CONFIRMED	54,280	53,825	455-	.83-	COMMUNING MEMBERS -- CONFIRMED 198.61
COMMUNING MEMBERS -- UNCONFIRMED	3,885	4,236	351+	9.03+	COMMUNING MEMBERS -- UNCONFIRMED 15.63
COMMUNED AND CONTRIBUTED	42,398	47,943	5,545+	13.07+	COMMUNED AND CONTRIBUTED 176.91
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,467	1,446	21-	1.43-	
BY BAPTISM - ADULTS 16 AND ABOVE	48	40	8-	16.66-	
BY AFFIRMATION OF FAITH	527	455	72-	13.66-	
BY TRANSFER FROM ELCA CONGS	2,750	2,903	153+	5.56+	
BY TRANSFER FRM LUTHERAN CONGS	219	163	56-	25.57-	
FROM NON-LUTHERAN CONGREGATIONS	291	227	64-	21.99-	
FROM OTHER SOURCES AND STAT ADJS	452	782	330+	73.00+	
TOTAL ACCESSIONS -- BAPT MBR	5,754	6,016	262+	4.55+	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	884	1,000	116+	13.12+	
BY TRANSFER TO ELCA CONGS	2,470	2,443	27-	1.09-	
BY TRANSFER TO LUTHERAN CONGS	234	155	79-	33.76-	
TO NON-LUTHERAN CONGREGATIONS	175	180	5+	2.85+	
FOR OTHER REASONS	1,854	2,367	513+	27.66+	
TOTAL LOSSES -- BAPT MBR	5,617	6,145	528+	9.40+	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	48	28	20-	41.66-	
BY AFFIRMATION OF FAITH	368	352	16-	4.34-	
BY TRANSFER FROM ELCA CONGS	1,799	1,976	177+	9.83+	
BY TRANSFER FRM LUTHERAN CONGS	150	124	26-	17.33-	
FROM NON-LUTHERAN CONGREGATIONS	199	178	21-	10.55-	
FROM OTHER SOURCES AND STAT ADJS	411	793	382+	92.94+	
BAPTIZED MEMBERS CONFIRMED	1,122	1,153	31+	2.76+	
TOTAL ACCESSIONS -- CONF MBR	4,097	4,604	507+	12.37+	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	870	979	109+	12.52+	
BY TRANSFER TO ELCA CONGS	1,627	1,666	39+	2.39+	
BY TRANSFER TO LUTHERAN CONGS	154	106	48-	31.16-	
TO NON-LUTHERAN CONGREGATIONS	128	129	1+	.78+	
FOR OTHER REASONS	1,455	1,603	148+	10.17+	
TOTAL LOSSES -- CONF MBR	4,234	4,483	249+	5.88+	

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	69,061.45
TOTAL RECEIPTS	18,079,539	18,715,654	636,115+	3.51+	TOTAL DISBURSEMENTS	67,756.92
TOTAL DISBURSEMENTS	18,226,280	18,362,126	135,846+	.74+	ASSETS, VALUE ON DEC 31	356,563.07
ASSETS, VALUE ON DEC 31	93,900,430	96,628,594	2,728,164+	2.90+	TOTAL INDEBTEDNESS ON DEC 31	18,972.60
TOTAL INDEBTEDNESS ON DEC 31	5,564,522	5,141,576	422,946-	7.60-	PERCENT--INDEBTEDNESS/ASSETS	5.32
AVERAGE GIVING PER BAPT MEMBER	156.48	163.18	6.69+	4.27+	CONGREGATIONS WITH NO DEBT	77.49
AVERAGE GIVING PER CONF MEMBER	208.48	216.82	8.33+	3.99+		
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	14,590,335	14,850,318	259,983+	1.78+		
DESIGNATED GIVING BY MEMBERS	1,393,513	1,760,310	366,797+	26.32+		
EARNED INCOME, UNRESTRICTED	520,028	422,938	97,090-	18.67-		
EARNED INCOME, RESTRICTED	211,760	240,392	28,632+	13.52+		
GRANTS AND SUBSIDIES	96,118	96,150	32+	.03+		
CASH BORROWED	637,205	498,857	138,348-	21.71-		
OTHER RECEIPTS	630,580	846,689	216,109+	34.27+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	12,958,271	13,340,993	382,722+	2.95+	CURRENT OPERATING EXPENSES	72.65
CAPITAL IMPROVEMENTS	1,555,610	1,270,392	285,218-	18.33-	CAPITAL IMPROVEMENTS	6.91
PAYMENT ON DEBTS	1,294,867	1,154,993	139,874-	10.80-	PAYMENT ON DEBTS	6.29
PROPORTIONATE SHARE	1,250,516	1,274,142	23,626+	1.88+	PROPORTIONATE SHARE	6.93
DESIGNATED GIFTS	91,259	93,001	1,742+	1.90+	DESIGNATED GIFTS	0.50
WORLD HUNGER APPEAL	99,283	101,780	2,497+	2.51+	WORLD HUNGER APPEAL	0.55
MISSION PARTNERS	16,327	19,548	3,221+	19.72+	MISSION PARTNERS	0.10
ELCA SPECIAL APPEALS	41,012	25,493	15,519-	37.84-	ELCA SPECIAL APPEALS	0.13
MISSIONARY SPONSORSHIP	86,092	106,859	20,767+	24.12+	MISSIONARY SPONSORSHIP	0.58
SYNODICAL BENEVOLENCES	183,479	168,795	14,684-	8.00-	SYNODICAL BENEVOLENCES	0.91
LOCAL COMMUNITY BENEVOLENCES	247,667	238,653	9,014-	3.63-	LOCAL COMMUNITY BENEVOLENCES	1.29
OTHER BENEVOLENCE	134,429	161,073	26,644+	19.82+	OTHER BENEVOLENCE	0.87
OTHER EXPENSE	267,468	406,404	138,936+	51.94+	OTHER EXPENSE	2.21
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	73,755,470	75,655,322	1,899,852+	2.57+		
PARISH HOUSE AND LOT	2,275,845	2,338,945	63,100+	2.77+		
PARSONAGE(S) AND LOT(S)	6,973,001	7,192,459	219,458+	3.14+		
OTHER REAL ESTATE	2,869,040	3,171,571	302,531+	10.54+		
ENDOWMENT AND MEMORIAL FUNDS	3,508,822	3,485,924	22,898-	.65-		
CASH, SAVINGS, BONDS, ETC.	3,307,537	3,978,917	671,380+	20.29+		
OTHER ASSETS	1,210,715	805,456	405,259-	33.47-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		56	56+		NUMBER OF BEQUESTS PER 100 DEATHS	5.60
TOTAL VALUE OF BEQUESTS RECEIVED		1,036,434	1,036,434+		AVERAGE VALUE PER BEQUEST	18,507.75

REGION/SYNOD = 03B EASTERN NORTH DAKOTA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,087	30,792	295-	.94-				
AV SUNDAY ATTENDANCE PER CONG	115	114	1-	.86-				
PCT BAPT MBRS ATTENDING WORSHIP	30.54	30.27	.27-					
LANGUAGES USED IN WORSHIP								
CONGREGATIONS USING ENGLISH ONLY	272	270	2-	.73-				
CONGREGATIONS USING OTHER LANGS	4	4						
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	250	264	14+	5.60+	WHITE	97.41		
NATIVE AMERICAN	36	37	1+	2.77+	NATIVE AMERICAN	13.65		
BLACK	17	18	1+	5.88+	BLACK	6.64		
ASIAN/PACIFIC ISLANDER	40	40			ASIAN/PACIFIC ISLANDER	14.76		
HISPANIC/SPANISH	15	12	3-	20.00-	HISPANIC/SPANISH	4.42		
OTHER	9	6	3-	33.33-	OTHER	2.21		
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	96,479	99,970	3,491+	3.61+	WHITE	98.21		
WHITE HISPANIC	21	16	5-	23.80-	WHITE HISPANIC	0.01		
NATIVE AMERICAN	166	164	2-	1.20-	NATIVE AMERICAN	0.16		
NATIVE AMERICAN HISPANIC	7		7-	100.00-	NATIVE AMERICAN HISPANIC	0.00		
BLACK	49	53	4+	8.16+	BLACK	0.05		
BLACK HISPANIC	1		1-	100.00-	BLACK HISPANIC	0.00		
ASIAN/PACIFIC ISLANDER	134	146	12+	8.95+	ASIAN/PACIFIC ISLANDER	0.14		
ASIAN/PACIFIC ISLANDER HISPANIC	9	3	6-	66.66-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	29	18	11-	37.93-	OTHER	0.01		
OTHER HISPANIC	4	5	1+	25.00+	OTHER HISPANIC	0.00		
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
VERY SMALL 1-175	142	52.39+	13,664	13.42+	168	61.99+	14,851	19.38+
SMALL 176-350	60	22.14+	14,953	14.68+	49	18.08+	12,170	15.88+
MODERATELY SMALL 351-500	17	6.27+	7,130	7.00+	19	7.01+	8,344	10.89+
MEDIUM SIZED 501-700	17	6.27+	10,083	9.90+	13	4.79+	7,554	9.86+
MODERATELY LARGE 701-950	14	5.16+	11,257	11.05+	7	2.58+	5,877	7.67+
LARGE 951-1,500	9	3.32+	11,075	10.88+	7	2.58+	8,715	11.37+
VERY LARGE 1,501 AND OVER	12	4.42+	33,629	33.03+	8	2.95+	19,099	24.93+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 223	SUNDAY CHURCH SCHOOL LEADERS	VACATION BIBLE SCH LEADERS	PUPILS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	12	164	3	3	2	0	1	1	0	1	0	1	1
AGE 2	23	144	10	36	1	0	2	1	0	1	0	0	4
AGE 3	177	807	96	445	7	1	18	32	1	4	2	2	3
AGE 4	276	1,394	215	830	8	2	27	64	1	8	2	5	1
AGE 5	255	1,495	181	910	12	1	27	73	1	10	2	8	1
GRADE 1	277	1,422	169	908	16	3	29	68	1	13	0	6	1
GRADE 2	229	1,404	139	801	12	3	27	66	2	11	1	6	1
GRADE 3	250	1,455	137	729	12	4	27	70	2	12	1	8	1
GRADE 4	226	1,346	194	733	15	3	26	64	5	13	1	6	1
GRADE 5	228	1,278	121	669	11	4	21	62	7	15	1	7	1
GRADE 6	185	1,319	106	638	13	3	25	63	6	10	2	9	1
GRADE 7	189	1,164	36	159	14	4	13	42	22	12	1	10	3
GRADE 8	163	1,233	18	53	13	4	10	37	24	7	2	11	7
GRADE 9	129	928	8	10	9	3	6	22	25	3	1	8	8
GRADE 10-12	70	797	2	6	5	1	3	8	14	0	1	9	5
POST HIGH	0	1	0	0	0	0	0	0	1	0	0	0	0
ADULT	137	1,302	11	60	2	0	1	0	16	0	2	6	7
SPECIAL ED	8	30	0	0	0	0	0	1	1	1	0	1	0
HOME STUDY	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,834	17,683	1,446	6,990	152	36	263	674	129	121	19	103	46

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 1,676	YES 177	NEVER MARRIED 3	WIDOWED 34	76
NO 27	NO 41	DIVORCED 2	OTHER 2	144
NO RESP 3	NO RESP 5			3 NO RESP 93

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 128	AGE OF FIRST COMM 64	VIDEO DISCUSSION 1,887
AFTERNOON 41	AFTER CONF 43	BIBLE READING
EVENING 19	GRADE 2 30	TO AGE 13 69
	GRADE 6+ 131	14-18 38
	GRADE 5 4	19-45 427
	GRADE 3 OR 4 4	634.

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 93	INDIVIDUAL 10	789
CONCORDIA 18	REG SCS 8	
GOSPEL LIGHT 3	1-4 CLASSES - CHILD ONLY 23	
DAVID COOK 3	1-4 CLASSES WITH PARENTS 83	
	5+ SESSIONS - CHILD ONLY 8	
	5+ SESSIONS WITH PARENTS 32	
	PART OF CONF MINISTRY 49	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 72	YES 42	HAD EMPHASIS WITHIN 3 YRS
NO 119	NO 136	YES 111
NO RESP 32	NO RESP 45	NO 93
		NO RESP 19

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 108	YES 191	YES 45	EMV 25
1-4 TIMES 76	NO 11	NO 160	FELLWSHP 32
5-8 TIMES 10	NO RESP 21	NO RESP 18	RELAY 16
			WORSHIP 64
			OTHER 22

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 12	YES 10	YES 111
NO 206	NO 208	NO 79
NO RESP 5	NO RESP 5	NO RESP 33

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 1  
RUN DATE 06/11/91

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	268	269	1+	.37+		
BAPTIZED MEMBERS	113,797	113,960	163+	.14+	BAPTIZED MEMBERS	423.64
CONFIRMED MEMBERS	84,848	84,791	57-	.06-	CONFIRMED MEMBERS	315.20
COMMUNING MEMBERS -- CONFIRMED	64,622	63,629	993-	1.53-	COMMUNING MEMBERS -- CONFIRMED	236.53
COMMUNING MEMBERS -- UNCONFIRMED	3,675	4,073	398+	10.82+	COMMUNING MEMBERS -- UNCONFIRMED	15.14
COMMUNED AND CONTRIBUTED	58,870	57,343	1,527-	2.59-	COMMUNED AND CONTRIBUTED	213.17
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,887	1,971	84+	4.45+		
BY BAPTISM - ADULTS 16 AND ABOVE	92	102	10+	10.86+		
BY AFFIRMATION OF FAITH	662	755	93+	14.04+		
BY TRANSFER FROM ELCA CONGS	3,180	3,206	26+	.81+		
BY TRANSFER FRM LUTHERAN CONGS	342	453	111+	32.45+		
FROM NON-LUTHERAN CONGREGATIONS	454	413	41-	9.03-		
FROM OTHER SOURCES AND STAT ADJS	659	185	474-	71.92-		
TOTAL ACCESSIONS -- BAPT MBRS	7,276	7,085	191-	2.62-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,148	1,101	47-	4.09-		
BY TRANSFER TO ELCA CONGS	2,727	2,583	144-	5.28-		
BY TRANSFER TO LUTHERAN CONGS	271	268	3-	1.10-		
TO NON-LUTHERAN CONGREGATIONS	262	283	21+	8.01+		
FOR OTHER REASONS	2,240	2,687	447+	19.95+		
TOTAL LOSSES -- BAPT MBRS	6,648	6,922	274+	4.12+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	89	90	1+	1.12+		
BY AFFIRMATION OF FAITH	502	636	134+	26.69+		
BY TRANSFER FROM ELCA CONGS	2,237	2,189	48-	2.14-		
BY TRANSFER FRM LUTHERAN CONGS	233	309	76+	32.61+		
FROM NON-LUTHERAN CONGREGATIONS	347	324	23-	6.62-		
FROM OTHER SOURCES AND STAT ADJS	586	151	435-	74.23-		
BAPTIZED MEMBERS CONFIRMED	1,346	1,435	89+	6.61+		
TOTAL ACCESSIONS -- CONF MBRS	5,340	5,134	206-	3.85-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,128	1,088	40-	3.54-		
BY TRANSFER TO ELCA CONGS	1,877	1,760	117-	6.23-		
BY TRANSFER TO LUTHERAN CONGS	201	162	39-	19.40-		
TO NON-LUTHERAN CONGREGATIONS	199	200	1+	.50+		
FOR OTHER REASONS	1,625	1,981	356+	21.90+		
TOTAL LOSSES -- CONF MBRS	5,030	5,191	161+	3.20+		

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	89,601.56
TOTAL RECEIPTS	21,541,413	24,102,821	2,561,408+	11.89+	TOTAL DISBURSEMENTS	86,843.27
TOTAL DISBURSEMENTS	20,921,940	23,360,840	2,438,900+	11.65+	ASSETS, VALUE ON DEC 31	402,068.19
ASSETS, VALUE ON DEC 31	104,175,685	108,156,345	3,980,660+	3.82+	TOTAL INDEBTEDNESS ON DEC 31	26,743.69
TOTAL INDEBTEDNESS ON DEC 31	5,916,256	7,194,053	1,277,797+	21.59+	PERCENT--INDEBTEDNESS/ASSETS	6.65
AVERAGE GIVING PER BAPT MEMBER	169.74	170.91	1.17+	.69+	CONGREGATIONS WITH NO DEBT	79.18
AVERAGE GIVING PER CONF MEMBER	227.66	229.71	2.05+	.90+		
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	16,998,884	17,404,932	406,048+	2.38+		
DESIGNATED GIVING BY MEMBERS	2,317,773	2,072,994	244,779-	10.56-		
EARNED INCOME, UNRESTRICTED	352,465	346,315	6,150-	1.74-		
EARNED INCOME, RESTRICTED	209,923	308,713	98,790+	47.06+		
GRANTS AND SUBSIDIES	254,692	214,086	40,606-	15.94-		
CASH BORROWED	673,334	2,524,146	1,850,812+	274.87+		
OTHER RECEIPTS	734,342	1,231,635	497,293+	67.71+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	14,434,117	15,534,318	1,100,201+	7.62+	CURRENT OPERATING EXPENSES	66.49
CAPITAL IMPROVEMENTS	1,673,659	2,371,599	697,940+	41.70+	CAPITAL IMPROVEMENTS	10.15
PAYMENT ON DEBTS	1,403,297	1,878,601	475,304+	33.87+	PAYMENT ON DEBTS	8.04
PROPORTIONATE SHARE	2,054,923	2,088,316	33,393+	1.62+	PROPORTIONATE SHARE	8.93
DESIGNATED GIFTS	110,433	113,253	2,820+	2.55+	DESIGNATED GIFTS	0.48
WORLD HUNGER APPEAL	127,002	157,121	30,119+	23.71+	WORLD HUNGER APPEAL	0.67
MISSION PARTNERS	117,640	96,608	21,032-	17.87-	MISSION PARTNERS	0.41
ELCA SPECIAL APPEALS	30,833	36,727	5,894+	19.11+	ELCA SPECIAL APPEALS	0.15
MISSIONARY SPONSORSHIP	229,155	230,018	863+	.37+	MISSIONARY SPONSORSHIP	0.98
SYNODICAL BENEVOLENCES	101,462	163,998	62,536+	61.63+	SYNODICAL BENEVOLENCES	0.70
LOCAL COMMUNITY BENEVOLENCES	161,107	239,793	78,686+	48.84+	LOCAL COMMUNITY BENEVOLENCES	1.02
OTHER BENEVOLENCE	190,537	127,163	63,374-	33.26-	OTHER BENEVOLENCE	0.54
OTHER EXPENSE	287,775	323,325	35,550+	12.35+	OTHER EXPENSE	1.38
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	83,972,529	86,741,799	2,769,270+	3.29+		
PARISH HOUSE AND LOT	5,185,854	5,147,531	38,323-	.73-		
PARSONAGE(S) AND LOT(S)	7,156,285	7,070,150	86,135-	1.20-		
OTHER REAL ESTATE	1,279,258	1,042,170	237,088-	18.53-		
ENDOWMENT AND MEMORIAL FUNDS	2,280,885	2,613,616	332,731+	14.58+		
CASH, SAVINGS, BONDS, ETC.	3,803,381	4,534,535	731,154+	19.22+		
OTHER ASSETS	497,493	1,006,544	509,051+	102.32+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		83	83+		NUMBER OF BEQUESTS PER 100 DEATHS	7.53
TOTAL VALUE OF BEQUESTS RECEIVED		657,305	657,305+		AVERAGE VALUE PER BEQUEST	7,919.33

REGION/SYNOD = 03C SOUTH DAKOTA SYNOD ELCA

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	39,151	39,983	832+	2.12+
AV SUNDAY ATTENDANCE PER CONG	147	149	2+	1.36+
PCT BAPT MBRS ATTENDING WORSHIP	34.40	35.08	.68+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	268	269	1+	.37+
CONGREGATIONS USING OTHER LANGS	4	4		

STATISTICAL ANALYSIS

CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	266	267	1+	.37+
NATIVE AMERICAN	58	59	1+	1.72+
BLACK	23	26	3+	13.04+
ASIAN/PACIFIC ISLANDER	34	41	7+	20.58+
HISPANIC/SPANISH	11	11		
OTHER	3	4	1+	33.33+

PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	99.25
NATIVE AMERICAN	21.93
BLACK	9.66
ASIAN/PACIFIC ISLANDER	15.24
HISPANIC/SPANISH	4.08
OTHER	1.48

TOTAL ETHNIC BAPTIZED MEMBERSHIP				
WHITE	113,353	113,560	207+	.18+
WHITE HISPANIC	23	24	1+	4.34+
NATIVE AMERICAN	164	179	15+	9.14+
NATIVE AMERICAN HISPANIC				
BLACK	54	58	4+	7.40+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	116	123	7+	6.03+
ASIAN/PACIFIC ISLANDER HISPANIC	1	3	2+	200.00+
OTHER	3	12	9+	300.00+
OTHER HISPANIC		1	1+	

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	99.64
WHITE HISPANIC	0.02
NATIVE AMERICAN	0.15
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.05
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.10
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.01
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS			
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT
0	2	.74+		
VERY SMALL 1-175	92	34.20+	8,787	7.71+
SMALL 176-350	88	32.71+	21,613	18.96+
MODERATELY SMALL 351-500	31	11.52+	12,750	11.18+
MEDIUM SIZED 501-700	13	4.83+	7,797	6.84+
MODERATELY LARGE 701-950	14	5.20+	11,270	9.88+
LARGE 951-1,500	17	6.31+	21,582	18.93+
VERY LARGE 1,501 AND OVER	12	4.46+	30,161	26.46+

CONFIRMED MEMBERS			
TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
2	.74+		
127	47.21+	11,986	14.13+
79	29.36+	18,951	22.35+
18	6.69+	7,417	8.74+
14	5.20+	8,515	10.04+
9	3.34+	7,494	8.83+
14	5.20+	15,455	18.22+
6	2.23+	14,973	17.65+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 263 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	31	291	11	34	2	0	4	4	2	1	0	1	1
AGE 2	17	139	8	51	3	0	6	2	1	2	0	0	0
AGE 3	276	1,334	173	734	17	3	27	54	1	6	2	15	2
AGE 4	328	1,693	263	1,163	22	4	39	72	3	12	4	10	4
AGE 5	355	1,787	274	1,224	21	3	40	82	4	10	5	17	2
GRADE 1	308	1,722	214	1,255	30	2	38	74	7	11	4	14	1
GRADE 2	293	1,806	191	1,150	23	4	38	71	4	13	5	15	1
GRADE 3	316	1,864	216	1,287	17	4	40	78	6	13	4	16	1
GRADE 4	283	1,787	192	1,184	28	4	36	74	8	13	4	15	0
GRADE 5	294	1,828	206	1,010	22	4	37	73	10	12	4	17	0
GRADE 6	242	1,578	106	743	18	5	33	70	15	11	5	15	1
GRADE 7	231	1,631	36	175	21	2	20	47	36	7	2	21	5
GRADE 8	185	1,346	20	106	14	2	14	35	34	7	1	21	5
GRADE 9	148	1,153	4	10	8	0	6	15	34	5	3	20	12
GRADE 10-12	115	1,208	2	8	1	0	3	14	20	2	2	15	13
POST HIGH	9	60	0	0	0	0	0	0	3	0	0	0	1
ADULT	186	2,016	2	5	3	1	0	1	32	1	4	7	27
SPECIAL ED	25	168	22	14	0	0	0	0	2	1	0	1	4
HOME STUDY	15	212	0	0	1	0	0	0	2	0	1	1	0
TOTAL	3,657	23,623	1,940	10,153	251	38	381	766	224	127	50	221	80

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 1,915	YES 218	NEVER MARRIED 7	WIDOWED 36	104
NO 18	NO 38	DIVORCED 3	OTHER 3	156
NO RESP 6	NO RESP 7			3
				NO RESP 3
				NO RESP 96

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 156	AGE OF FIRST COMM 103	VIDEO DISCUSSION 5,093
AFTERNOON 51	AFTER CONF 57	
EVENING 29	GRADE 2 3	
	GRADE 6+ 44	
	GRADE 5 144	
	GRADE 3 OR 4 8	
	AFTER BAP 0	
	INFANCY 0	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 114	INDIVIDUAL 14	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 19	REG SCS 6	YES 137
GOSPEL LIGHT 15	1-4 CLASSES - CHILD ONLY 39	NO 110
DAVID COOK 4	1-4 CLASSES WITH PARENTS 100	NO RESP 16
	5+ SESSIONS - CHILD ONLY 11	
	5+ SESSIONS WITH PARENTS 21	
	PART OF CONF MINISTRY 62	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	STEWARDSHIP METHODS
YES 57	YES 62	EMV 29
NO 172	NO 164	FELLWSHP 48
NO RESP 34	NO RESP 37	RELAY 17
		WORSHIP 84
		OTHER 23

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM
NEVER 126	YES 241	YES 38
1-4 TIMES 93	NO 5	NO 214
5-8 TIMES 16	NO RESP 17	NO RESP 11

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 27	YES 12	YES 132
NO 233	NO 248	NO 110
NO RESP 3	NO RESP 3	NO RESP 21

REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	298	295	3-	1.00-		
BAPTIZED MEMBERS	114,572	114,503	69-	.06-	BAPTIZED MEMBERS	388.14
CONFIRMED MEMBERS	86,546	86,064	482-	.55-	CONFIRMED MEMBERS	291.74
COMMUNING MEMBERS -- CONFIRMED	60,903	59,885	1,018-	1.67-	COMMUNING MEMBERS -- CONFIRMED	203.00
COMMUNING MEMBERS -- UNCONFIRMED	4,007	4,545	538+	13.42+	COMMUNING MEMBERS -- UNCONFIRMED	15.40
COMMUNED AND CONTRIBUTED	56,050	55,514	536-	.95-	COMMUNED AND CONTRIBUTED	188.18
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,757	1,804	47+	2.67+		
BY BAPTISM - ADULTS 16 AND ABOVE	88	70	18-	20.45-		
BY AFFIRMATION OF FAITH	411	417	6+	1.45+		
BY TRANSFER FROM ELCA CONGS	2,814	2,646	168-	5.97-		
BY TRANSFER FRM LUTHERAN CONGS	373	412	39+	10.45+		
FROM NON-LUTHERAN CONGREGATIONS	303	305	2+	.66+		
FROM OTHER SOURCES AND STAT ADJS	442	298	144-	32.57-		
TOTAL ACCESSIONS -- BAPT MBRS	6,188	5,952	236-	3.81-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,151	1,165	14+	1.21+		
BY TRANSFER TO ELCA CONGS	2,247	2,355	108+	4.80+		
BY TRANSFER TO LUTHERAN CONGS	293	382	89+	30.37+		
TO NON-LUTHERAN CONGREGATIONS	283	147	136-	48.05-		
FOR OTHER REASONS	2,380	2,026	354-	14.87-		
TOTAL LOSSES -- BAPT MBRS	6,354	6,075	279-	4.39-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	85	60	25-	29.41-		
BY AFFIRMATION OF FAITH	320	313	7-	2.18-		
BY TRANSFER FROM ELCA CONGS	1,865	1,772	93-	4.98-		
BY TRANSFER FRM LUTHERAN CONGS	237	276	39+	16.45+		
FROM NON-LUTHERAN CONGREGATIONS	226	217	9-	3.98-		
FROM OTHER SOURCES AND STAT ADJS	521	236	285-	54.70-		
BAPTIZED MEMBERS CONFIRMED	1,382	1,442	60+	4.34+		
TOTAL ACCESSIONS -- CONF MBRS	4,636	4,316	320-	6.90-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,139	1,152	13+	1.14+		
BY TRANSFER TO ELCA CONGS	1,546	1,645	99+	6.40+		
BY TRANSFER TO LUTHERAN CONGS	211	268	57+	27.01+		
TO NON-LUTHERAN CONGREGATIONS	206	115	91-	44.17-		
FOR OTHER REASONS	1,403	1,655	252+	17.96+		
TOTAL LOSSES -- CONF MBRS	4,505	4,835	330+	7.32+		

REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	22,859,666	23,374,255	514,589+	2.25+	TOTAL RECEIPTS	79,234.76
TOTAL DISBURSEMENTS	23,442,455	23,403,794	38,661-	.16-	TOTAL DISBURSEMENTS	79,334.89
ASSETS, VALUE ON DEC 31	112,378,898	117,486,848	5,107,950+	4.54+	ASSETS, VALUE ON DEC 31	398,260.50
TOTAL INDEBTEDNESS ON DEC 31	6,014,345	6,644,546	630,201+	10.47+	TOTAL INDEBTEDNESS ON DEC 31	22,523.88
AVERAGE GIVING PER BAPT MEMBER	171.86	176.27	4.41+	2.56+	PERCENT--INDEBTEDNESS/ASSETS	5.65
AVERAGE GIVING PER CONF MEMBER	227.51	234.52	7.01+	3.08+	CONGREGATIONS WITH NO DEBT	78.30
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	17,956,949	18,281,388	324,439+	1.80+		
DESIGNATED GIVING BY MEMBERS	1,733,397	1,902,808	169,411+	9.77+		
EARNED INCOME, UNRESTRICTED	341,013	361,393	20,380+	5.97+		
EARNED INCOME, RESTRICTED	447,895	236,816	211,079-	47.12-		
GRANTS AND SUBSIDIES	37,739	58,881	21,142+	56.02+		
CASH BORROWED	1,247,687	1,519,461	271,774+	21.78+		
OTHER RECEIPTS	1,094,986	1,013,508	81,478-	7.44-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	14,763,940	15,581,251	817,311+	5.53+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,249,380	2,965,513	1,283,867-	30.21-	CURRENT OPERATING EXPENSES	66.57
PAYMENT ON DEBTS	1,136,531	1,452,463	315,932+	27.79+	CAPITAL IMPROVEMENTS	12.67
PROPORTIONATE SHARE	1,969,351	1,886,669	82,682-	4.19-	PAYMENT ON DEBTS	6.20
DESIGNATED GIFTS	126,678	120,513	6,165-	4.86-	PROPORTIONATE SHARE	8.06
WORLD HUNGER APPEAL	161,251	169,988	8,737+	5.41+	DESIGNATED GIFTS	0.51
MISSION PARTNERS	54,012	72,357	18,345+	33.96+	WORLD HUNGER APPEAL	0.72
ELCA SPECIAL APPEALS	28,739	18,858	9,881-	34.38-	MISSION PARTNERS	0.30
MISSIONARY SPONSORSHIP	135,514	143,862	8,348+	6.16+	ELCA SPECIAL APPEALS	0.08
SYNODICAL BENEVOLENCES	154,392	125,751	28,641-	18.55-	MISSIONARY SPONSORSHIP	0.61
LOCAL COMMUNITY BENEVOLENCES	182,985	220,890	37,905+	20.71+	SYNODICAL BENEVOLENCES	0.53
OTHER BENEVOLENCE	172,873	125,453	47,420-	27.43-	LOCAL COMMUNITY BENEVOLENCES	0.94
OTHER EXPENSE	306,809	520,226	213,417+	69.56+	OTHER BENEVOLENCE	0.53
					OTHER EXPENSE	2.22
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	90,441,156	94,722,642	4,281,486+	4.73+		
PARISH HOUSE AND LOT	3,932,698	3,920,197	12,501-	.31-		
PARSONAGE(S) AND LOT(S)	7,767,551	7,459,681	307,870-	3.96-		
OTHER REAL ESTATE	1,581,727	1,574,326	7,401-	.46-		
ENDOWMENT AND MEMORIAL FUNDS	3,514,090	4,143,837	629,747+	17.92+		
CASH, SAVINGS, BONDS, ETC.	3,431,019	3,964,895	533,876+	15.56+		
OTHER ASSETS	1,710,657	1,701,270	9,387-	.54-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		49	49+		NUMBER OF BEQUESTS PER 100 DEATHS	4.20
TOTAL VALUE OF BEQUESTS RECEIVED		1,000,105	1,000,105+		AVERAGE VALUE PER BEQUEST	20,410.30

REGION/SYNOD = 03D NORTHWESTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	35,720	35,608	112-	.31-					
AV SUNDAY ATTENDANCE PER CONG	119	121	2+	1.68+					
PCT BAPT MBRS ATTENDING WORSHIP	31.17	31.09	.08-						
LANGUAGES USED IN WORSHIP									
CONGREGATIONS USING ENGLISH ONLY	297	293	4-	1.34-					
CONGREGATIONS USING OTHER LANGS	4	4							
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	296	294	2-	.67-	WHITE	99.66			
NATIVE AMERICAN	51	54	3+	5.88+	NATIVE AMERICAN	18.30			
BLACK	23	25	2+	8.69+	BLACK	8.47			
ASIAN/PACIFIC ISLANDER	83	83			ASIAN/PACIFIC ISLANDER	28.13			
HISPANIC/SPANISH	21	17	4-	19.04-	HISPANIC/SPANISH	5.76			
OTHER	4	3	1-	25.00-	OTHER	1.01			
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	113,932	113,854	78-	.06-	WHITE	99.43			
WHITE HISPANIC	30	28	2-	6.66-	WHITE HISPANIC	0.02			
NATIVE AMERICAN	275	291	16+	5.81+	NATIVE AMERICAN	0.25			
NATIVE AMERICAN HISPANIC	2		2-	100.00-	NATIVE AMERICAN HISPANIC	0.00			
BLACK	38	43	5+	13.15+	BLACK	0.03			
BLACK HISPANIC	1	1			BLACK HISPANIC	0.00			
ASIAN/PACIFIC ISLANDER	271	270	1-	.36-	ASIAN/PACIFIC ISLANDER	0.23			
ASIAN/PACIFIC ISLANDER HISPANIC	4	6	2+	50.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00			
OTHER	5	4	1-	20.00-	OTHER	0.00			
OTHER HISPANIC	6	6			OTHER HISPANIC	0.00			
DISTRIBUTION OF CONGREGATIONS BY SIZE									
	BAPTIZED MEMBERS				CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
VERY SMALL	1-175	119	40.33+	12,670	11.06+	164	55.59+	16,631	19.32+
SMALL	176-350	88	29.83+	21,727	18.97+	65	22.03+	16,282	18.91+
MODERATELY SMALL	351-500	25	8.47+	10,529	9.19+	23	7.79+	9,880	11.47+
MEDIUM SIZED	501-700	23	7.79+	13,700	11.96+	14	4.74+	8,002	9.29+
MODERATELY LARGE	701-950	11	3.72+	8,630	7.53+	13	4.40+	10,642	12.36+
LARGE	951-1,500	16	5.42+	18,620	16.26+	9	3.05+	11,036	12.82+
VERY LARGE	1,501 AND OVER	13	4.40+	28,627	25.00+	7	2.37+	13,591	15.79+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 285	SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****										S.C.S. CURRICULUM USED	*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN			
C1 NURSEY ROLL	14	292	3	8	0	0	3	3	6	0	1	0	0			
AGE 2	10	79	5	17	1	0	0	3	2	1	0	1	0			
AGE 3	218	1,073	146	610	10	1	24	48	2	11	2	6	3			
AGE 4	294	1,526	254	1,201	14	2	51	73	3	18	4	10	3			
AGE 5	305	1,716	278	1,380	14	3	51	82	4	19	3	13	2			
GRADE 1	302	1,699	239	1,239	17	4	46	80	4	19	5	13	1			
GRADE 2	295	1,647	216	1,297	11	2	52	81	4	20	4	17	2			
GRADE 3	287	1,828	231	1,237	15	5	50	83	4	17	5	15	2			
GRADE 4	303	1,824	203	1,176	20	2	43	82	6	20	4	13	2			
GRADE 5	271	1,697	197	1,084	14	5	48	84	9	19	4	13	3			
GRADE 6	243	1,587	158	820	10	2	48	83	8	18	3	11	2			
GRADE 7	226	1,580	146	291	14	6	32	58	28	11	3	12	4			
GRADE 8	212	1,451	45	214	12	4	25	52	40	9	2	15	3			
GRADE 9	163	1,211	7	52	9	4	15	33	28	2	2	16	10			
GRADE 10-12	111	1,007	2	7	2	1	5	7	17	4	1	8	19			
POST HIGH	0	0	11	0	0	0	0	0	0	0	0	0	0			
ADULT	156	1,981	10	106	2	1	0	0	20	0	1	6	17			
SPECIAL ED	8	56	0	0	0	0	0	0	3	1	0	0	0			
HOME STUDY	28	380	24	70	0	0	0	0	4	0	0	1	0			
TOTAL	3,446	22,634	2,075	10,809	165	42	491	852	192	189	44	170	73			

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 2,187	YES 237	NEVER MARRIED 2	WIDOWED 39	108
NO 13	NO 47	DIVORCED 4	OTHER 4	172
NO RESP 0	NO RESP 1			5 NO RESP 86

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 174	WEEKDAYS 108	VIDEO DISCUSSION 3,506
AFTERNOON 46	SUNDAY 5	BIBLE READING
EVENING 41	CAMP 7	TO AGE 13 99

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 138	INDIVIDUAL 14	1,308
CONCORDIA 24	REG SCS 10	
GOSPEL LIGHT 17	1-4 CLASSES - CHILD ONLY 19	
DAVID COOK 6	1-4 CLASSES WITH PARENTS 110	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 88	YES 41	HAD EMPHASIS WITHIN 3 YRS
NO 172	NO 209	YES 139
NO RESP 25	NO RESP 35	NO 131

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM
NEVER 143	YES 261	YES 42
1-4 TIMES 91	NO 6	NO 224
5-8 TIMES 14	NO RESP 18	NO RESP 19

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 17	YES 11	YES 142
NO 265	NO 269	NO 111
NO RESP 3	NO RESP 5	NO RESP 32

REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	153	153				
BAPTIZED MEMBERS	72,474	72,647	173+	.23+	BAPTIZED MEMBERS	474.81
CONFIRMED MEMBERS	53,631	53,345	286-	.53-	CONFIRMED MEMBERS	348.66
COMMUNING MEMBERS -- CONFIRMED	37,391	37,344	47-	.12-	COMMUNING MEMBERS -- CONFIRMED	244.07
COMMUNING MEMBERS -- UNCONFIRMED	3,119	3,059	60-	1.92-	COMMUNING MEMBERS -- UNCONFIRMED	19.99
COMMUNED AND CONTRIBUTED	33,347	33,624	277+	.83+	COMMUNED AND CONTRIBUTED	219.76
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,162	1,199	37+	3.18+		
BY BAPTISM - ADULTS 16 AND ABOVE	83	107	24+	28.91+		
BY AFFIRMATION OF FAITH	717	621	96-	13.38-		
BY TRANSFER FROM ELCA CONGS	1,379	1,462	83+	6.01+		
BY TRANSFER FRM LUTHERAN CONGS	271	239	32-	11.80-		
FROM NON-LUTHERAN CONGREGATIONS	265	248	17-	6.41-		
FROM OTHER SOURCES AND STAT ADJS	478	248	230-	48.11-		
TOTAL ACCESSIONS -- BAPT MBRS	4,355	4,124	231-	5.30-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	653	684	31+	4.74+		
BY TRANSFER TO ELCA CONGS	959	971	12+	1.25+		
BY TRANSFER TO LUTHERAN CONGS	105	154	49+	46.66+		
TO NON-LUTHERAN CONGREGATIONS	115	118	3+	2.60+		
FOR OTHER REASONS	1,811	1,959	148+	8.17+		
TOTAL LOSSES -- BAPT MBRS	3,643	3,886	243+	6.67+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	79	95	16+	20.25+		
BY AFFIRMATION OF FAITH	537	467	70-	13.03-		
BY TRANSFER FROM ELCA CONGS	948	970	22+	2.32+		
BY TRANSFER FRM LUTHERAN CONGS	187	169	18-	9.62-		
FROM NON-LUTHERAN CONGREGATIONS	176	159	17-	9.65-		
FROM OTHER SOURCES AND STAT ADJS	340	206	134-	39.41-		
BAPTIZED MEMBERS CONFIRMED	833	893	60+	7.20+		
TOTAL ACCESSIONS -- CONF MBRS	3,100	2,959	141-	4.54-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	638	670	32+	5.01+		
BY TRANSFER TO ELCA CONGS	691	731	40+	5.78+		
BY TRANSFER TO LUTHERAN CONGS	82	127	45+	54.87+		
TO NON-LUTHERAN CONGREGATIONS	83	91	8+	9.63+		
FOR OTHER REASONS	1,224	1,568	344+	28.10+		
TOTAL LOSSES -- CONF MBRS	2,718	3,187	469+	17.25+		

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 2  
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REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	13,907,744	13,948,337	40,593+	.29+	TOTAL RECEIPTS	91,165.60
TOTAL DISBURSEMENTS	13,913,032	13,510,384	402,648-	2.89-	TOTAL DISBURSEMENTS	88,303.16
ASSETS, VALUE ON DEC 31	74,390,093	75,854,836	1,464,743+	1.96+	ASSETS, VALUE ON DEC 31	495,783.24
TOTAL INDEBTEDNESS ON DEC 31	4,608,957	4,399,103	209,854-	4.55-	TOTAL INDEBTEDNESS ON DEC 31	28,752.30
AVERAGE GIVING PER BAPT MEMBER	168.41	170.69	2.28+	1.35+	PERCENT--INDEBTEDNESS/ASSETS	5.79
AVERAGE GIVING PER CONF MEMBER	227.58	232.46	4.87+	2.14+	CONGREGATIONS WITH NO DEBT	57.51
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	10,934,554	11,200,859	266,305+	2.43+		
DESIGNATED GIVING BY MEMBERS	1,270,972	1,199,783	71,189-	5.60-		
EARNED INCOME, UNRESTRICTED	282,267	289,901	7,634+	2.70+		
EARNED INCOME, RESTRICTED	90,803	107,837	17,034+	18.75+		
GRANTS AND SUBSIDIES	138,244	164,929	26,685+	19.30+		
CASH BORROWED	629,320	467,106	162,214-	25.77-		
OTHER RECEIPTS	561,584	517,922	43,662-	7.77-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	9,806,940	10,247,433	440,493+	4.49+	CURRENT OPERATING EXPENSES	75.84
CAPITAL IMPROVEMENTS	1,226,901	441,059	785,842-	64.05-	CAPITAL IMPROVEMENTS	3.26
PAYMENT ON DEBTS	1,016,869	850,970	165,899-	16.31-	PAYMENT ON DEBTS	6.29
PROPORTIONATE SHARE	1,074,211	1,160,699	86,488+	8.05+	PROPORTIONATE SHARE	8.59
DESIGNATED GIFTS	20,299	30,606	10,307+	50.77+	DESIGNATED GIFTS	0.22
WORLD HUNGER APPEAL	93,972	109,400	15,428+	16.41+	WORLD HUNGER APPEAL	0.80
MISSION PARTNERS	46,219	37,756	8,463-	18.31-	MISSION PARTNERS	0.27
ELCA SPECIAL APPEALS	33,811	9,597	24,214-	71.61-	ELCA SPECIAL APPEALS	0.07
MISSIONARY SPONSORSHIP	56,637	51,501	5,136-	9.06-	MISSIONARY SPONSORSHIP	0.38
SYNODICAL BENEVOLENCES	53,248	45,739	7,509-	14.10-	SYNODICAL BENEVOLENCES	0.33
LOCAL COMMUNITY BENEVOLENCES	106,422	141,762	35,340+	33.20+	LOCAL COMMUNITY BENEVOLENCES	1.04
OTHER BENEVOLENCE	89,245	113,284	24,039+	26.93+	OTHER BENEVOLENCE	0.83
OTHER EXPENSE	288,258	270,578	17,680-	6.13-	OTHER EXPENSE	2.00
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	62,501,752	63,215,605	713,853+	1.14+		
PARISH HOUSE AND LOT	2,608,845	3,409,413	800,568+	30.68+		
PARSONAGE(S) AND LOT(S)	4,180,447	3,925,147	255,300-	6.10-		
OTHER REAL ESTATE	930,411	404,418	525,993-	56.53-		
ENDOWMENT AND MEMORIAL FUNDS	1,485,851	1,956,986	471,135+	31.70+		
CASH, SAVINGS, BONDS, ETC.	2,068,307	2,270,104	201,797+	9.75+		
OTHER ASSETS	614,480	673,163	58,683+	9.55+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		31	31+		NUMBER OF BEQUESTS PER 100 DEATHS	4.53
TOTAL VALUE OF BEQUESTS RECEIVED		385,612	385,612+		AVERAGE VALUE PER BEQUEST	12,439.09

REGION/SYNOD = 03E NORTHEASTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	20,602	20,605	3+	.01+	
AV SUNDAY ATTENDANCE PER CONG	136	135	1-	.73-	
PCT BAPT MBRS ATTENDING WORSHIP	28.43	28.36	.07-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	153	153			
CONGREGATIONS USING OTHER LANGS	7	7			

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	140	146	6+	4.28+	WHITE	95.42
NATIVE AMERICAN	49	49			NATIVE AMERICAN	32.02
BLACK	21	22	1+	4.76+	BLACK	14.37
ASIAN/PACIFIC ISLANDER	59	58	1-	1.69-	ASIAN/PACIFIC ISLANDER	37.90
HISPANIC/SPANISH	16	16			HISPANIC/SPANISH	10.45
OTHER	7	4	3-	42.85-	OTHER	2.61

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	67,162	70,297	3,135+	4.66+	WHITE	96.76
WHITE HISPANIC	19	20	1+	5.26+	WHITE HISPANIC	0.02
NATIVE AMERICAN	220	245	25+	11.36+	NATIVE AMERICAN	0.33
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	43	46	3+	6.97+	BLACK	0.06
BLACK HISPANIC	1	2	1+	100.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	207	210	3+	1.44+	ASIAN/PACIFIC ISLANDER	0.28
ASIAN/PACIFIC ISLANDER HISPANIC	2	2			ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	20	14	6-	30.00-	OTHER	0.01
OTHER HISPANIC	2	4	2+	100.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS			CONFIRMED MEMBERS		
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT	PERCENT
	0	1	.65+		1	.65+	
VERY SMALL	1-175	48	31.37+	5,735	7.89+	61	39.86+
SMALL	176-350	29	18.95+	7,035	9.68+	32	20.91+
MODERATELY SMALL	351-500	18	11.76+	7,564	10.41+	23	15.03+
MEDIUM SIZED	501-700	21	13.72+	12,694	17.47+	18	11.76+
MODERATELY LARGE	701-950	16	10.45+	12,935	17.80+	9	5.88+
LARGE	951-1,500	14	9.15+	16,560	22.79+	9	5.88+
VERY LARGE	1,501 AND OVER	6	3.92+	10,124	13.93+	10,744	20.14+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 143		SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****				S.C.S. CURRICULUM USED *****				*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN		
C1 NURSEY ROLL	32	287	2	11	0	0	4	0	1	0	0	1	0	1	0
AGE 2	13	172	7	24	2	0	5	3	0	0	0	0	0	0	0
AGE 3	138	713	131	566	7	2	22	35	1	4	2	7	1	7	1
AGE 4	135	786	120	683	9	1	26	38	1	7	1	5	3	5	3
AGE 5	150	956	148	775	8	1	30	43	1	7	2	4	1	4	1
GRADE 1	155	1,001	124	810	8	2	26	46	1	6	2	6	1	6	1
GRADE 2	147	987	108	666	9	1	31	42	1	6	2	4	1	4	1
GRADE 3	141	1,121	157	729	6	3	29	43	1	8	2	7	2	7	2
GRADE 4	135	961	89	605	9	2	25	39	3	6	2	3	1	3	1
GRADE 5	150	1,046	92	512	8	3	23	46	5	5	2	6	2	6	2
GRADE 6	115	877	90	323	7	5	24	44	4	5	2	3	3	3	3
GRADE 7	95	820	10	57	4	1	7	21	16	1	1	7	7	7	7
GRADE 8	83	690	9	41	2	1	8	13	25	1	1	4	8	4	8
GRADE 9	56	547	4	2	2	1	4	9	17	2	0	3	8	3	8
GRADE 10-12	28	361	1	7	0	0	2	3	2	1	2	4	9	2	9
POST HIGH	6	26	0	0	0	0	0	0	1	0	0	0	1	0	1
ADULT	130	977	17	7	0	0	0	0	11	0	4	5	11	5	11
SPECIAL ED	16	191	1	1	0	0	0	0	2	0	1	1	2	1	2
HOME STUDY	12	159	0	0	0	0	0	0	4	0	0	1	0	1	0
TOTAL	1,737	12,678	1,110	5,819	81	23	266	425	97	59	26	71	61	71	61

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 2,326	YES 125	NEVER MARRIED 2	WIDOWED 42	51
NO 3	NO 15	DIVORCED 3	OTHER 4	89
NO RESP 1	NO RESP 3			3 NO RESP 50

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 106	WEEKDAYS 60	VIDEO DISCUSSION 2,596
AFTERNOON 12	AGE OF FIRST COMM 1	BIBLE READING TO AGE 13 131
EVENING 2	AFTER CONF 17	19-45 550
	GRADE 6+ 13	908
	GRADE 5 100	EVANGELISM VISITS/MONTH 838
	GRADE 3 OR 4 5	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 72	INDIVIDUAL 16	HAD EMPHASIS WITHIN 3 YRS 110
CONCORDIA 4	REG SCS 6	YES 110
GOSPEL LIGHT 7	1-4 CLASSES - CHILD ONLY 23	NO 28
DAVID COOK 11	1-4 CLASSES WITH PARENTS 54	NO RESP 5
	5+ SESSIONS - CHILD ONLY 8	STEWARDSHIP METHODS
	5+ SESSIONS WITH PARENTS 16	EMV 21
	PART OF CONF MINISTRY 18	FELLWSHP 45
	NO PREPARATION 0	RELAY 25
		WORSHIP 57
		OTHER 21

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	MENTORING PROGRAM
YES 31	YES 27	YES 34
NO 101	NO 102	NO 105
NO RESP 11	NO RESP 14	NO RESP 4

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MEMBER TITHING
NEVER 63	YES 132	YES 100
1-4 TIMES 54	NO 5	NO 29
5-8 TIMES 10	NO RESP 6	NO RESP 14

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY
YES 18	YES 10
NO 122	NO 130
NO RESP 3	NO RESP 3

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	287	287				
BAPTIZED MEMBERS	134,041	133,606	435-	.32-	BAPTIZED MEMBERS	465.52
CONFIRMED MEMBERS	103,084	102,392	692-	.67-	CONFIRMED MEMBERS	356.76
COMMUNING MEMBERS -- CONFIRMED	76,900	77,262	362+	.47+	COMMUNING MEMBERS -- CONFIRMED	269.20
COMMUNING MEMBERS -- UNCONFIRMED	5,881	6,260	379+	6.44+	COMMUNING MEMBERS -- UNCONFIRMED	21.81
COMMUNED AND CONTRIBUTED	70,812	70,328	484-	.68-	COMMUNED AND CONTRIBUTED	245.04
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,810	1,883	73+	4.03+		
BY BAPTISM - ADULTS 16 AND ABOVE	54	57	3+	5.55+		
BY AFFIRMATION OF FAITH	510	492	18-	3.52-		
BY TRANSFER FROM ELCA CONGS	3,006	2,687	319-	10.61-		
BY TRANSFER FRM LUTHERAN CONGS	512	480	32-	6.25-		
FROM NON-LUTHERAN CONGREGATIONS	466	384	82-	17.59-		
FROM OTHER SOURCES AND STAT ADJS	917	608	309-	33.69-		
TOTAL ACCESSIONS -- BAPT MBRS	7,275	6,591	684-	9.40-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,424	1,357	67-	4.70-		
BY TRANSFER TO ELCA CONGS	2,687	2,517	170-	6.32-		
BY TRANSFER TO LUTHERAN CONGS	299	312	13+	4.34+		
TO NON-LUTHERAN CONGREGATIONS	254	208	46-	18.11-		
FOR OTHER REASONS	1,927	1,834	93-	4.82-		
TOTAL LOSSES -- BAPT MBRS	6,591	6,228	363-	5.50-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	47	45	2-	4.25-		
BY AFFIRMATION OF FAITH	402	379	23-	5.72-		
BY TRANSFER FROM ELCA CONGS	1,923	1,735	188-	9.77-		
BY TRANSFER FRM LUTHERAN CONGS	333	319	14-	4.20-		
FROM NON-LUTHERAN CONGREGATIONS	303	260	43-	14.19-		
FROM OTHER SOURCES AND STAT ADJS	809	536	273-	33.74-		
BAPTIZED MEMBERS CONFIRMED	1,620	1,699	79+	4.87+		
TOTAL ACCESSIONS -- CONF MBRS	5,437	4,973	464-	8.53-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,402	1,336	66-	4.70-		
BY TRANSFER TO ELCA CONGS	1,822	1,730	92-	5.04-		
BY TRANSFER TO LUTHERAN CONGS	208	231	23+	11.05+		
TO NON-LUTHERAN CONGREGATIONS	191	160	31-	16.23-		
FOR OTHER REASONS	1,409	1,520	111+	7.87+		
TOTAL LOSSES -- CONF MBRS	5,032	4,977	55-	1.09-		

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	27,678,359	27,147,661	530,698-	1.91-	TOTAL RECEIPTS	94,591.15
TOTAL DISBURSEMENTS	27,040,499	26,415,439	625,060-	2.31-	TOTAL DISBURSEMENTS	92,039.85
ASSETS, VALUE ON DEC 31	159,905,158	165,346,812	5,441,654+	3.40+	ASSETS, VALUE ON DEC 31	576,121.29
TOTAL INDEBTEDNESS ON DEC 31	7,067,078	6,631,145	435,933-	6.16-	TOTAL INDEBTEDNESS ON DEC 31	23,105.03
AVERAGE GIVING PER BAPT MEMBER	173.12	178.67	5.55+	3.20+	PERCENT--INDEBTEDNESS/ASSETS	4.01
AVERAGE GIVING PER CONF MEMBER	225.11	233.14	8.03+	3.56+	CONGREGATIONS WITH NO DEBT	74.56
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,546,469	21,025,810	479,341+	2.33+		
DESIGNATED GIVING BY MEMBERS	2,659,314	2,846,423	187,109+	7.03+		
EARNED INCOME, UNRESTRICTED	466,663	503,293	36,630+	7.84+		
EARNED INCOME, RESTRICTED	426,547	604,550	178,003+	41.73+		
GRANTS AND SUBSIDIES	113,526	115,096	1,570+	1.38+		
CASH BORROWED	2,274,046	515,718	1,758,328-	77.32-		
OTHER RECEIPTS	1,191,794	1,536,771	344,977+	28.94+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,093,207	18,836,734	743,527+	4.10+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,687,024	1,917,629	1,769,395-	47.98-	CURRENT OPERATING EXPENSES	71.30
PAYMENT ON DEBTS	1,164,836	1,338,314	173,478+	14.89+	CAPITAL IMPROVEMENTS	7.25
PROPORTIONATE SHARE	2,436,655	2,423,130	13,525-	.55-	PAYMENT ON DEBTS	5.06
DESIGNATED GIFTS	95,751	140,143	44,392+	46.36+	PROPORTIONATE SHARE	9.17
WORLD HUNGER APPEAL	218,040	232,066	14,026+	6.43+	DESIGNATED GIFTS	0.53
MISSION PARTNERS	57,817	101,752	43,935+	75.98+	WORLD HUNGER APPEAL	0.87
ELCA SPECIAL APPEALS	73,564	20,332	53,232-	72.36-	MISSION PARTNERS	0.38
MISSIONARY SPONSORSHIP	253,596	262,578	8,982+	3.54+	ELCA SPECIAL APPEALS	0.07
SYNODICAL BENEVOLENCES	167,574	137,592	29,982-	17.89-	MISSIONARY SPONSORSHIP	0.99
LOCAL COMMUNITY BENEVOLENCES	176,299	185,096	8,797+	4.98+	SYNODICAL BENEVOLENCES	0.52
OTHER BENEVOLENCE	214,237	187,145	27,092-	12.64-	LOCAL COMMUNITY BENEVOLENCES	0.70
OTHER EXPENSE	401,899	632,928	231,029+	57.48+	OTHER BENEVOLENCE	0.70
					OTHER EXPENSE	2.39
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	128,736,926	133,170,343	4,433,417+	3.44+		
PARISH HOUSE AND LOT	6,482,345	6,645,809	163,464+	2.52+		
PARSONAGE(S) AND LOT(S)	9,464,066	9,378,152	85,914-	.90-		
OTHER REAL ESTATE	2,203,480	1,787,780	415,700-	18.86-		
ENDOWMENT AND MEMORIAL FUNDS	5,881,520	6,924,727	1,043,207+	17.73+		
CASH, SAVINGS, BONDS, ETC.	5,369,096	5,342,222	26,874-	.50-		
OTHER ASSETS	1,767,725	2,097,779	330,054+	18.67+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		137	137+		NUMBER OF BEQUESTS PER 100 DEATHS	10.09
TOTAL VALUE OF BEQUESTS RECEIVED		642,441	642,441+		AVERAGE VALUE PER BEQUEST	4,689.35

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

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RUN DATE 06/11/91

REGION/SYNOD = 03F SOUTHWESTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	44,737	44,440	297-	.66-	
AV SUNDAY ATTENDANCE PER CONG	156	154	2-	1.28-	
PCT BAPT MBRS ATTENDING WORSHIP	33.37	33.26	.11-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	287	287			
CONGREGATIONS USING OTHER LANGS	4	5	1+	25.00+	

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	287	287			WHITE	100.00
NATIVE AMERICAN	33	34	1+	3.03+	NATIVE AMERICAN	11.84
BLACK	34	37	3+	8.82+	BLACK	12.89
ASIAN/PACIFIC ISLANDER	109	110	1+	.91+	ASIAN/PACIFIC ISLANDER	38.32
HISPANIC/SPANISH	25	26	1+	4.00+	HISPANIC/SPANISH	9.05
OTHER	14	10	4-	28.57-	OTHER	3.48

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	132,733	132,999	266+	.20+	WHITE	99.54
WHITE HISPANIC	46	56	10+	21.73+	WHITE HISPANIC	0.04
NATIVE AMERICAN	65	79	14+	21.53+	NATIVE AMERICAN	0.05
NATIVE AMERICAN HISPANIC		2	2+		NATIVE AMERICAN HISPANIC	0.00
BLACK	64	77	13+	20.31+	BLACK	0.05
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	326	357	31+	9.50+	ASIAN/PACIFIC ISLANDER	0.26
ASIAN/PACIFIC ISLANDER HISPANIC	9	4	5-	55.55-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	28	23	5-	17.85-	OTHER	0.01
OTHER HISPANIC	6	8	2+	33.33+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
VERY SMALL	1-175	74	25.78+	7,940	5.94+	102	35.54+	10,820	10.56+
SMALL	176-350	98	34.14+	26,390	19.75+	94	32.75+	23,647	23.09+
MODERATELY SMALL	351-500	30	10.45+	12,697	9.50+	30	10.45+	12,473	12.18+
MEDIUM SIZED	501-700	34	11.84+	20,384	15.25+	25	8.71+	14,252	13.91+
MODERATELY LARGE	701-950	18	6.27+	14,675	10.98+	10	3.48+	7,977	7.79+
LARGE	951-1,500	15	5.22+	18,544	13.87+	21	7.31+	24,635	24.05+
VERY LARGE	1,501 AND OVER	18	6.27+	32,976	24.68+	5	1.74+	8,588	8.38+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 279	SUNDAY CHURCH SCHOOL LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	BIBLE SCH PUPILS	*****	*****	*****	*****	S.C.S. CURRICULUM USED	*****	*****	*****	*****
AGE GROUP					REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	39	640	18	63	2	3	6	6	3	0	0	0	1
AGE 2	12	166	19	75	0	2	3	1	1	0	0	0	2
AGE 3	255	1,278	200	880	19	5	53	40	1	5	2	10	3
AGE 4	345	1,863	288	1,346	16	5	73	77	1	11	4	12	2
AGE 5	368	2,075	323	1,583	11	6	75	87	2	10	1	14	2
GRADE 1	363	1,974	318	1,668	28	5	74	83	1	10	1	11	3
GRADE 2	330	1,994	291	1,494	12	7	83	85	1	13	1	11	2
GRADE 3	329	2,071	289	1,483	11	5	80	86	3	10	1	11	3
GRADE 4	311	2,022	264	1,430	26	6	68	78	4	11	1	12	5
GRADE 5	310	2,039	234	1,192	12	5	77	86	10	11	1	11	6
GRADE 6	280	1,935	213	1,168	10	4	68	80	12	13	1	15	4
GRADE 7	267	1,838	77	382	25	4	42	69	28	8	3	13	6
GRADE 8	248	1,708	44	216	11	3	36	66	44	10	1	18	8
GRADE 9	197	1,358	11	52	13	1	22	46	47	6	2	16	11
GRADE 10-12	148	1,557	11	60	3	2	6	18	18	4	0	18	21
POST HIGH	5	3	4	0	0	0	0	0	1	0	0	0	2
ADULT	300	3,114	76	111	0	0	0	1	40	0	2	11	27
SPECIAL ED	37	304	4	0	0	1	1	0	5	1	0	2	4
HOME STUDY	46	726	6	92	0	0	0	0	10	0	0	1	0
TOTAL	4,190	28,665	2,690	13,295	199	64	761	909	232	123	27	186	112

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 2,597	YES 251	NEVER MARRIED 7	WIDOWED 44	105
NO 8	NO 27	DIVORCED 8	OTHER 7	165
NO RESP 0	NO RESP 1			9 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 180	WEEKDAYS 97	VIDEO DISCUSSION 5,420
AFTERNOON 30	SUNDAY 8	
EVENING 48	CAMP 23	BIBLE READING TO AGE 13 166

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 168	INDIVIDUAL 21	1,273
CONCORDIA 21	REG SCS 6	
GOSPEL LIGHT 8	1-4 CLASSES - CHILD ONLY 8	
DAVID COOK 2	1-4 CLASSES WITH PARENTS 119	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 89	YES 48	HAD EMPHASIS WITHIN 3 YRS
NO 169	NO 207	YES 147
NO RESP 21	NO RESP 24	NO 116

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 122	YES 251	YES 76	EMV 41
1-4 TIMES 109	NO 10	NO 197	FELLWSHP 50
5-8 TIMES 30	NO RESP 18	NO RESP 6	RELAY 31

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 33	YES 21	YES 152
NO 245	NO 254	NO 102
NO RESP 1	NO RESP 4	NO RESP 25

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	175	176	1+	.57+		
BAPTIZED MEMBERS	217,988	223,644	5,656+	2.59+	BAPTIZED MEMBERS	1,270.70
CONFIRMED MEMBERS	157,712	161,376	3,664+	2.32+	CONFIRMED MEMBERS	916.90
COMMUNING MEMBERS -- CONFIRMED	118,834	119,119	285+	.23+	COMMUNING MEMBERS -- CONFIRMED	676.81
COMMUNING MEMBERS -- UNCONFIRMED	9,221	8,771	450-	4.88-	COMMUNING MEMBERS -- UNCONFIRMED	49.83
COMMUNED AND CONTRIBUTED	109,506	110,001	495+	.45+	COMMUNED AND CONTRIBUTED	625.00
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	4,427	4,478	51+	1.15+		
BY BAPTISM - ADULTS 16 AND ABOVE	188	199	11+	5.85+		
BY AFFIRMATION OF FAITH	2,759	2,932	173+	6.27+		
BY TRANSFER FROM ELCA CONGS	6,174	6,103	71-	1.14-		
BY TRANSFER FRM LUTHERAN CONGS	996	964	32-	3.21-		
FROM NON-LUTHERAN CONGREGATIONS	1,440	1,257	183-	12.70-		
FROM OTHER SOURCES AND STAT ADJS	480	1,731	1,251+	260.62+		
TOTAL ACCESSIONS -- BAPT MBR	16,464	17,664	1,200+	7.28+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,407	1,408	1+	.07+		
BY TRANSFER TO ELCA CONGS	4,329	3,912	417-	9.63-		
BY TRANSFER TO LUTHERAN CONGS	542	622	80+	14.76+		
TO NON-LUTHERAN CONGREGATIONS	538	457	81-	15.05-		
FOR OTHER REASONS	7,908	5,609	2,299-	29.07-		
TOTAL LOSSES -- BAPT MBR	14,724	12,008	2,716-	18.44-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	184	174	10-	5.43-		
BY AFFIRMATION OF FAITH	1,876	2,229	353+	18.81+		
BY TRANSFER FROM ELCA CONGS	4,307	4,182	125-	2.90-		
BY TRANSFER FRM LUTHERAN CONGS	716	638	78-	10.89-		
FROM NON-LUTHERAN CONGREGATIONS	977	913	64-	6.55-		
FROM OTHER SOURCES AND STAT ADJS	417	1,683	1,266+	303.59+		
BAPTIZED MEMBERS CONFIRMED	2,448	2,469	21+	.85+		
TOTAL ACCESSIONS -- CONF MBR	10,925	12,288	1,363+	12.47+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,385	1,385				
BY TRANSFER TO ELCA CONGS	3,015	2,739	276-	9.15-		
BY TRANSFER TO LUTHERAN CONGS	326	426	100+	30.67+		
TO NON-LUTHERAN CONGREGATIONS	355	337	18-	5.07-		
FOR OTHER REASONS	5,450	3,737	1,713-	31.43-		
TOTAL LOSSES -- CONF MBR	10,531	8,624	1,907-	18.10-		

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 2  
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REGION/SYNOD = 03G MINNEAPOLIS AREA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	64,067,877	64,000,406	67,471-	.10-	TOTAL RECEIPTS	363,638.67
TOTAL DISBURSEMENTS	63,157,279	62,907,453	249,826-	.39-	TOTAL DISBURSEMENTS	357,428.71
ASSETS, VALUE ON DEC 31	244,579,170	246,285,250	1,706,080+	.69+	ASSETS, VALUE ON DEC 31	1399,348.01
TOTAL INDEBTEDNESS ON DEC 31	39,124,875	39,547,817	422,942+	1.08+	TOTAL INDEBTEDNESS ON DEC 31	224,703.50
AVERAGE GIVING PER BAPT MEMBER	235.88	237.61	1.73+	.73+	PERCENT--INDEBTEDNESS/ASSETS	16.05
AVERAGE GIVING PER CONF MEMBER	326.03	329.30	3.26+	1.00+	CONGREGATIONS WITH NO DEBT	31.81
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	45,283,689	46,606,843	1,323,154+	2.92+		
DESIGNATED GIVING BY MEMBERS	6,136,338	6,535,007	398,669+	6.49+		
EARNED INCOME, UNRESTRICTED	1,832,208	1,910,832	78,624+	4.29+		
EARNED INCOME, RESTRICTED	834,213	471,610	362,603-	43.46-		
GRANTS AND SUBSIDIES	411,376	354,379	56,997-	13.85-		
CASH BORROWED	6,729,276	3,827,849	2,901,427-	43.11-		
OTHER RECEIPTS	2,840,777	4,293,886	1,453,109+	51.15+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	38,808,800	40,548,557	1,739,757+	4.48+	CURRENT OPERATING EXPENSES	64.45
CAPITAL IMPROVEMENTS	9,121,404	7,263,023	1,858,381-	20.37-	CAPITAL IMPROVEMENTS	11.54
PAYMENT ON DEBTS	6,085,818	6,172,770	86,952+	1.42+	PAYMENT ON DEBTS	9.81
PROPORTIONATE SHARE	4,174,600	4,137,787	36,813-	.88-	PROPORTIONATE SHARE	6.57
DESIGNATED GIFTS	97,129	119,763	22,634+	23.30+	DESIGNATED GIFTS	0.19
WORLD HUNGER APPEAL	447,736	446,884	852-	.19-	WORLD HUNGER APPEAL	0.71
MISSION PARTNERS	159,567	132,730	26,837-	16.81-	MISSION PARTNERS	0.21
ELCA SPECIAL APPEALS	76,125	94,545	18,420+	24.19+	ELCA SPECIAL APPEALS	0.15
MISSIONARY SPONSORSHIP	357,453	366,112	8,659+	2.42+	MISSIONARY SPONSORSHIP	0.58
SYNOCDICAL BENEVOLENCES	188,428	131,161	57,267-	30.39-	SYNOCDICAL BENEVOLENCES	0.20
LOCAL COMMUNITY BENEVOLENCES	1,038,767	922,001	116,766-	11.24-	LOCAL COMMUNITY BENEVOLENCES	1.46
OTHER BENEVOLENCE	797,590	955,970	158,380+	19.85+	OTHER BENEVOLENCE	1.51
OTHER EXPENSE	1,803,862	1,616,150	187,712-	10.40-	OTHER EXPENSE	2.56
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	202,278,511	202,905,553	627,042+	.30+		
PARISH HOUSE AND LOT	10,588,489	11,800,543	1,212,054+	11.44+		
PARSONAGE(S) AND LOT(S)	3,860,236	3,426,718	433,518-	11.23-		
OTHER REAL ESTATE	8,659,500	9,396,687	737,187+	8.51+		
ENDOWMENT AND MEMORIAL FUNDS	5,491,772	5,803,984	312,212+	5.68+		
CASH, SAVINGS, BONDS, ETC.	8,939,435	9,124,144	184,709+	2.06+		
OTHER ASSETS	4,761,227	3,827,621	933,606-	19.60-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		137	137+		NUMBER OF BEQUESTS PER 100 DEATHS	9.73
TOTAL VALUE OF BEQUESTS RECEIVED		878,097	878,097+		AVERAGE VALUE PER BEQUEST	6,409.46

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	62,719	63,642	923+	1.47+				
AV SUNDAY ATTENDANCE PER CONG	364	370	6+	1.64+				
PCT BAPT MBRS ATTENDING WORSHIP	28.77	28.45	.32-					
LANGUAGES USED IN WORSHIP								
CONGREGATIONS USING ENGLISH ONLY	166	166						
CONGREGATIONS USING OTHER LANGS	6	11	5+	83.33+				
CONG.REPORTING ETHNIC GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS					
WHITE	170	170			96.59			
NATIVE AMERICAN	53	57	4+	7.54+	32.38			
BLACK	97	98	1+	1.03+	55.68			
ASIAN/PACIFIC ISLANDER	125	129	4+	3.20+	73.29			
HISPANIC/SPANISH	49	54	5+	10.20+	30.68			
OTHER	28	23	5-	17.85-	13.06			
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP					
WHITE	200,662	206,472	5,810+	2.89+	92.32			
WHITE HISPANIC	123	160	37+	30.08+	0.07			
NATIVE AMERICAN	167	186	19+	11.37+	0.08			
NATIVE AMERICAN HISPANIC					0.00			
BLACK	657	743	86+	13.08+	0.33			
BLACK HISPANIC	15	2	13-	86.66-	0.00			
ASIAN/PACIFIC ISLANDER	1,253	1,275	22+	1.75+	0.57			
ASIAN/PACIFIC ISLANDER HISPANIC	17	24	7+	41.17+	0.01			
OTHER	107	78	29-	27.10-	0.03			
OTHER HISPANIC	45	33	12-	26.66-	0.01			
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT
VERY SMALL	0	4	2.27+			4	2.27+	
SMALL	1-175	6	3.40+	613	.27+	14	7.95+	1,768
MODERATELY SMALL	176-350	24	13.63+	6,550	2.92+	31	17.61+	8,268
MEDIUM SIZED	351-500	17	9.65+	7,535	3.36+	34	19.31+	14,417
MODERATELY LARGE	501-700	29	16.47+	16,625	7.43+	20	11.36+	12,306
LARGE	701-950	20	11.36+	16,231	7.25+	16	9.09+	12,964
VERY LARGE	951-1,500	26	14.77+	31,660	14.15+	22	12.50+	26,270
	1,501 AND OVER	50	28.40+	144,430	64.58+	35	19.88+	85,383

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****				S.C.S. CURRICULUM USED *****				IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM			
C1 NURSEY ROLL	378	1,629	52	69	2	0	6	2	3	3	0	0	2	2
AGE 2	151	843	42	95	0	4	13	4	1	1	2	4	4	4
AGE 3	539	2,816	331	1,737	22	3	38	39	4	7	8	10	3	3
AGE 4	545	3,224	452	2,304	17	2	41	46	2	7	7	11	3	3
AGE 5	566	3,507	398	2,286	14	4	43	47	3	8	8	11	3	3
GRADE 1	514	3,308	314	1,760	22	3	39	50	3	5	6	13	2	2
GRADE 2	480	3,148	296	1,601	14	4	49	45	1	6	7	12	4	4
GRADE 3	459	3,176	297	1,570	12	3	44	49	3	6	8	11	4	4
GRADE 4	417	3,149	171	951	18	3	39	44	7	5	6	11	6	6
GRADE 5	390	2,987	168	934	9	3	38	48	11	8	6	11	6	6
GRADE 6	362	2,774	117	528	9	5	36	37	12	5	4	11	5	5
GRADE 7	248	2,108	8	28	5	2	7	21	22	4	2	18	8	8
GRADE 8	207	1,834	5	46	4	3	3	20	21	3	3	16	11	11
GRADE 9	244	1,651	0	3	1	1	3	10	16	3	2	12	12	12
GRADE 10-12	176	1,491	2	11	2	0	1	3	3	2	4	7	16	16
POST HIGH	17	184	9	35	0	0	0	0	1	1	0	0	1	1
ADULT	593	5,764	89	119	0	0	0	0	14	0	5	2	17	17
SPECIAL ED	58	621	5	42	1	0	0	0	1	1	1	3	2	2
HOME STUDY	63	726	19	0	1	0	0	0	3	1	2	3	1	1
TOTAL	6,409	44,880	2,775	14,119	153	40	400	465	131	76	81	166	110	110

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE	ED
YES 2,764	YES 147	NEVER MARRIED 25	WIDOWED 45	111	65
NO 3	NO 23	DIVORCED 11	OTHER 9	58	45
NO RESP 0	NO RESP 0			1 NO RESP	60

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 109	WEEKDAYS 52	VIDEO DISCUSSION 4,253
AFTERNOON 8	AGE OF FIRST COMM 5	
EVENING 27	AFTER CONF 12	
	GRADE 2 8	
	GRADE 6+ 8	
	K OR GR1 6	
	GRADE 5 115	
	AFTER BAP 4	
	GRADE 3 OR 4 14	
	INFANCY 1	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	BIBLE READING	EVANGELISM VISITS/MONTH
AUGS/FORT 82	INDIVIDUAL 20	TO AGE 13 82	19-45 887
CONCORDIA 4	REG SCS 19	14 80	80- 1,183
GOSPEL LIGHT 14	1-4 CLASSES - CHILD ONLY 13		
DAVID COOK 6	1-4 CLASSES WITH PARENTS 86		
	5+ SESSIONS - CHILD ONLY 3		
	5+ SESSIONS WITH PARENTS 9		
	PART OF CONF MINISTRY 15		
	NO PREPARATION 2		

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 23	YES 12	HAD EMPHASIS WITHIN 3 YRS
NO 121	NO 131	YES 152
NO RESP 26	NO RESP 27	NO 13
		NO RESP 5

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 39	YES 159	YES 40	EMV 46
1-4 TIMES 80	NO 6	NO 123	FELLWSHP 53
5-8 TIMES 26	NO RESP 5	NO RESP 7	RELAY 34
			WORSHIP 87
			OTHER 20

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 50	YES 41	YES 132
NO 119	NO 123	NO 17
NO RESP 1	NO RESP 6	NO RESP 21

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90  
ELCA

PAGE 1  
RUN DATE 06/11/91

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	118	119	1+	.84+		
BAPTIZED MEMBERS	142,946	146,286	3,340+	2.33+	BAPTIZED MEMBERS	1,229.29
CONFIRMED MEMBERS	100,759	102,530	1,771+	1.75+	CONFIRMED MEMBERS	861.59
COMMUNING MEMBERS -- CONFIRMED	75,200	77,603	2,403+	3.19+	COMMUNING MEMBERS -- CONFIRMED	652.12
COMMUNING MEMBERS -- UNCONFIRMED	5,753	6,318	565+	9.82+	COMMUNING MEMBERS -- UNCONFIRMED	53.09
COMMUNED AND CONTRIBUTED	70,313	72,364	2,051+	2.91+	COMMUNED AND CONTRIBUTED	608.10
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	3,223	3,182	41-	1.27-		
BY BAPTISM - ADULTS 16 AND ABOVE	127	120	7-	5.51-		
BY AFFIRMATION OF FAITH	2,109	2,044	65-	3.08-		
BY TRANSFER FROM ELCA CONGS	4,683	4,518	165-	3.52-		
BY TRANSFER FRM LUTHERAN CONGS	1,018	761	257-	25.24-		
FROM NON-LUTHERAN CONGREGATIONS	905	1,014	109+	12.04+		
FROM OTHER SOURCES AND STAT ADJS	1,423	499	924-	64.93-		
TOTAL ACCESSIONS -- BAPT MBRS	13,488	12,138	1,350-	10.00-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	755	776	21+	2.78+		
BY TRANSFER TO ELCA CONGS	2,595	2,636	41+	1.57+		
BY TRANSFER TO LUTHERAN CONGS	413	403	10-	2.42-		
TO NON-LUTHERAN CONGREGATIONS	290	321	31+	10.68+		
FOR OTHER REASONS	6,280	4,662	1,618-	25.76-		
TOTAL LOSSES -- BAPT MBRS	10,333	8,798	1,535-	14.85-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	116	105	11-	9.48-		
BY AFFIRMATION OF FAITH	1,534	1,332	202-	13.16-		
BY TRANSFER FROM ELCA CONGS	3,099	3,065	34-	1.09-		
BY TRANSFER FRM LUTHERAN CONGS	637	517	120-	18.83-		
FROM NON-LUTHERAN CONGREGATIONS	641	689	48+	7.48+		
FROM OTHER SOURCES AND STAT ADJS	1,551	406	1,145-	73.82-		
BAPTIZED MEMBERS CONFIRMED	1,834	1,916	82+	4.47+		
TOTAL ACCESSIONS -- CONF MBRS	9,412	8,030	1,382-	14.68-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	732	765	33+	4.50+		
BY TRANSFER TO ELCA CONGS	1,739	1,840	101+	5.80+		
BY TRANSFER TO LUTHERAN CONGS	296	259	37-	12.50-		
TO NON-LUTHERAN CONGREGATIONS	200	218	18+	9.00+		
FOR OTHER REASONS	3,092	3,177	85+	2.74+		
TOTAL LOSSES -- CONF MBRS	6,059	6,259	200+	3.30+		

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	39,727,378	44,200,284	4,472,906+	11.25+	TOTAL RECEIPTS	371,430.95
TOTAL DISBURSEMENTS	39,416,294	46,926,583	7,510,289+	19.05+	TOTAL DISBURSEMENTS	394,341.03
ASSETS, VALUE ON DEC 31	162,946,650	172,883,086	9,936,436+	6.09+	ASSETS, VALUE ON DEC 31	1452,799.04
TOTAL INDEBTEDNESS ON DEC 31	33,899,911	36,602,235	2,702,324+	7.97+	TOTAL INDEBTEDNESS ON DEC 31	307,581.80
AVERAGE GIVING PER BAPT MEMBER	240.24	244.18	3.94+	1.64+	PERCENT--INDEBTEDNESS/ASSETS	21.17
AVERAGE GIVING PER CONF MEMBER	340.83	348.39	7.56+	2.21+	CONGREGATIONS WITH NO DEBT	26.89
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	30,041,173	31,201,322	1,160,149+	3.86+		
DESIGNATED GIVING BY MEMBERS	4,300,711	4,519,818	219,107+	5.09+		
EARNED INCOME, UNRESTRICTED	521,112	543,163	22,051+	4.23+		
EARNED INCOME, RESTRICTED	277,711	305,227	27,516+	9.90+		
GRANTS AND SUBSIDIES	116,115	116,113	2-			
CASH BORROWED	3,101,372	5,123,599	2,022,227+	65.20+		
OTHER RECEIPTS	1,369,184	2,391,042	1,021,858+	74.63+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	25,010,922	26,894,004	1,883,082+	7.52+	CURRENT OPERATING EXPENSES	57.31
CAPITAL IMPROVEMENTS	3,485,724	4,992,970	1,507,246+	43.24+	CAPITAL IMPROVEMENTS	10.63
PAYMENT ON DEBTS	5,514,055	9,736,367	4,222,312+	76.57+	PAYMENT ON DEBTS	20.74
PROPORTIONATE SHARE	2,282,963	2,285,096	2,133+	.09+	PROPORTIONATE SHARE	4.86
DESIGNATED GIFTS	65,838	330,525	264,687+	402.02+	DESIGNATED GIFTS	0.70
WORLD HUNGER APPEAL	214,668	229,060	14,392+	6.70+	WORLD HUNGER APPEAL	0.48
MISSION PARTNERS	110,491	34,868	75,623-	68.44-	MISSION PARTNERS	0.07
ELCA SPECIAL APPEALS	23,476	24,884	1,408+	5.99+	ELCA SPECIAL APPEALS	0.05
MISSIONARY SPONSORSHIP	164,518	233,078	68,560+	41.67+	MISSIONARY SPONSORSHIP	0.49
SYNODICAL BENEVOLENCES	71,103	76,200	5,097+	7.16+	SYNODICAL BENEVOLENCES	0.16
LOCAL COMMUNITY BENEVOLENCES	415,045	453,734	38,689+	9.32+	LOCAL COMMUNITY BENEVOLENCES	0.96
OTHER BENEVOLENCE	617,345	549,324	68,021-	11.01-	OTHER BENEVOLENCE	1.17
OTHER EXPENSE	1,440,146	1,086,473	353,673-	24.55-	OTHER EXPENSE	2.31
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	138,900,402	148,578,743	9,678,341+	6.96+		
PARISH HOUSE AND LOT	5,484,358	6,338,031	853,673+	15.56+		
PARSONAGE(S) AND LOT(S)	2,596,642	2,723,398	126,756+	4.88+		
OTHER REAL ESTATE	4,966,950	3,745,684	1,221,266-	24.58-		
ENDOWMENT AND MEMORIAL FUNDS	3,335,130	3,803,010	467,880+	14.02+		
CASH, SAVINGS, BONDS, ETC.	5,017,112	4,943,867	73,245-	1.45-		
OTHER ASSETS	2,646,056	2,750,353	104,297+	3.94+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		48	48+		NUMBER OF BEQUESTS PER 100 DEATHS	6.18
TOTAL VALUE OF BEQUESTS RECEIVED		822,901	822,901+		AVERAGE VALUE PER BEQUEST	17,143.77

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90  
ELCA

PAGE 3  
RUN DATE 06/11/91

REGION/SYNOD = 03H SAINT PAUL AREA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	42,134	43,463	1,329+	3.15+	
AV SUNDAY ATTENDANCE PER CONG	363	374	11+	3.03+	
PCT BAPT MBRS ATTENDING WORSHIP	29.47	29.71	.24+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	110	111	1+	.90+	
CONGREGATIONS USING OTHER LANGS	6	9	3+	50.00+	

CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	114	114			WHITE		95.79
NATIVE AMERICAN	24	24			NATIVE AMERICAN		20.16
BLACK	57	58	1+	1.75+	BLACK		48.73
ASIAN/PACIFIC ISLANDER	81	82	1+	1.23+	ASIAN/PACIFIC ISLANDER		68.90
HISPANIC/SPANISH	33	33			HISPANIC/SPANISH		27.73
OTHER	9	13	4+	44.44+	OTHER		10.92

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	137,064	139,844	2,780+	2.02+	WHITE		95.59
WHITE HISPANIC	124	119	5-	4.03-	WHITE HISPANIC		0.08
NATIVE AMERICAN	59	61	2+	3.38+	NATIVE AMERICAN		0.04
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC		0.00
BLACK	420	439	19+	4.52+	BLACK		0.30
BLACK HISPANIC	6	14	8+	133.33+	BLACK HISPANIC		0.00
ASIAN/PACIFIC ISLANDER	859	965	106+	12.33+	ASIAN/PACIFIC ISLANDER		0.65
ASIAN/PACIFIC ISLANDER HISPANIC	3	4	1+	33.33+	ASIAN/PACIFIC ISLANDER HISPANIC		0.00
OTHER	22	29	7+	31.81+	OTHER		0.01
OTHER HISPANIC	12	10	2-	16.66-	OTHER HISPANIC		0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	4	3.36+			4	3.36+		
VERY SMALL	1-175	2	1.68+	163	.11+	6	5.04+	750	.73+
SMALL	176-350	12	10.08+	3,525	2.40+	20	16.80+	5,523	5.38+
MODERATELY SMALL	351-500	13	10.92+	5,703	3.89+	13	10.92+	5,448	5.31+
MEDIUM SIZED	501-700	16	13.44+	9,366	6.40+	19	15.96+	11,138	10.86+
MODERATELY LARGE	701-950	14	11.76+	11,822	8.08+	22	18.48+	17,970	17.52+
LARGE	951-1,500	28	23.52+	33,361	22.80+	17	14.28+	19,251	18.77+
VERY LARGE	1,501 AND OVER	30	25.21+	82,346	56.29+	18	15.12+	42,450	41.40+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 113	SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****						S.C.S. CURRICULUM USED *****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	216	1,540	23	75	0	0	5	2	3	2	1	0	1
AGE 2	74	602	20	82	1	0	5	0	0	1	1	3	2
AGE 3	403	2,025	247	1,052	14	0	28	29	2	2	1	7	2
AGE 4	429	2,301	250	1,382	10	0	31	31	3	4	2	8	3
AGE 5	416	2,390	302	1,681	7	1	34	35	1	5	1	7	2
GRADE 1	408	2,423	195	1,273	15	2	27	39	1	5	1	6	2
GRADE 2	381	2,277	215	1,250	6	2	30	35	1	5	0	8	2
GRADE 3	341	2,493	200	1,102	7	1	34	38	2	5	1	7	2
GRADE 4	323	2,247	177	948	12	2	23	32	1	5	0	7	3
GRADE 5	319	2,291	162	801	8	2	28	39	5	5	0	7	5
GRADE 6	245	1,934	55	324	5	2	22	32	7	4	0	10	3
GRADE 7	175	1,383	7	8	4	3	7	14	12	3	2	5	15
GRADE 8	154	1,284	40	18	1	3	3	10	15	2	6	6	15
GRADE 9	103	1,133	77	15	0	2	2	5	7	1	1	6	18
GRADE 10-12	100	1,145	0	0	0	1	0	1	3	0	3	3	18
POST HIGH	3	303	9	0	0	0	0	0	0	0	0	0	0
ADULT	233	3,996	196	160	1	0	0	0	5	0	2	5	17
SPECIAL ED	46	245	1	5	0	0	0	3	1	0	0	2	1
HOME STUDY	29	435	65	133	0	0	0	0	2	0	0	4	0
TOTAL	4,398	32,447	2,235	10,309	91	21	279	345	71	49	22	101	111

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 2,876	YES 105	NEVER MARRIED 9	WIDOWED 45	82
NO 1	NO 8	DIVORCED 6	OTHER 6	30
NO RESP 0	NO RESP 0			1 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 79	WEEKDAYS 48	VIDEO DISCUSSION 1,949
AFTERNOON 8	AGE OF FIRST COMM 2	BIBLE READING TO AGE 13 79
EVENING 20	AFTER CONF 2	19-45 71
	GRADE 6+ 10	
	GRADE 5 81	
	GRADE 3 OR 4 14	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 67	INDIVIDUAL 4	1,160
CONCORDIA 9	REG SCS 10	
GOSPEL LIGHT 8	1-4 CLASSES - CHILD ONLY 8	
DAVID COOK 3	1-4 CLASSES WITH PARENTS 80	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 21	YES 11	HAD EMPHASIS WITHIN 3 YRS
NO 88	NO 97	YES 101
NO RESP 4	NO RESP 5	NO 8
		NO RESP 4

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 16	YES 100	YES 31	EMV 36
1-4 TIMES 64	NO 6	NO 78	FELLWSHP 37
5-8 TIMES 16	NO RESP 7	NO RESP 4	RELAY 30
			WORSHIP 53

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 23	YES 17	YES 85
NO 89	NO 95	NO 20
NO RESP 1	NO RESP 1	NO RESP 8

REGION/SYNOD = 03I SOUTHEASTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	185	184	1-	.54-		
BAPTIZED MEMBERS	129,416	130,745	1,329+	1.02+	BAPTIZED MEMBERS	710.57
CONFIRMED MEMBERS	96,982	97,776	794+	.81+	CONFIRMED MEMBERS	531.39
COMMUNING MEMBERS -- CONFIRMED	72,439	71,547	892-	1.23-	COMMUNING MEMBERS -- CONFIRMED	388.84
COMMUNING MEMBERS -- UNCONFIRMED	4,274	5,054	780+	18.24+	COMMUNING MEMBERS -- UNCONFIRMED	27.46
COMMUNED AND CONTRIBUTED	54,208	66,886	12,678+	23.38+	COMMUNED AND CONTRIBUTED	363.51
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,038	2,021	17-	.83-		
BY BAPTISM - ADULTS 16 AND ABOVE	69	82	13+	18.84+		
BY AFFIRMATION OF FAITH	462	563	101+	21.86+		
BY TRANSFER FROM ELCA CONGS	2,980	2,765	215-	7.21-		
BY TRANSFER FRM LUTHERAN CONGS	656	800	144+	21.95+		
FROM NON-LUTHERAN CONGREGATIONS	413	380	33-	7.99-		
FROM OTHER SOURCES AND STAT ADJS	560	520	40-	7.14-		
TOTAL ACCESSIONS -- BAPT MBRS	7,178	7,131	47-	.65-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,184	1,192	8+	.67+		
BY TRANSFER TO ELCA CONGS	2,689	2,558	131-	4.87-		
BY TRANSFER TO LUTHERAN CONGS	350	395	45+	12.85+		
TO NON-LUTHERAN CONGREGATIONS	285	264	21-	7.36-		
FOR OTHER REASONS	1,386	1,326	60-	4.32-		
TOTAL LOSSES -- BAPT MBRS	5,894	5,735	159-	2.69-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	67	84	17+	25.37+		
BY AFFIRMATION OF FAITH	419	445	26+	6.20+		
BY TRANSFER FROM ELCA CONGS	1,975	1,837	138-	6.98-		
BY TRANSFER FRM LUTHERAN CONGS	472	502	30+	6.35+		
FROM NON-LUTHERAN CONGREGATIONS	295	256	39-	13.22-		
FROM OTHER SOURCES AND STAT ADJS	661	533	128-	19.36-		
BAPTIZED MEMBERS CONFIRMED	1,591	1,449	142-	8.92-		
TOTAL ACCESSIONS -- CONF MBRS	5,480	5,106	374-	6.82-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,170	1,160	10-	.85-		
BY TRANSFER TO ELCA CONGS	1,845	1,717	128-	6.93-		
BY TRANSFER TO LUTHERAN CONGS	260	279	19+	7.30+		
TO NON-LUTHERAN CONGREGATIONS	223	199	24-	10.76-		
FOR OTHER REASONS	1,056	909	147-	13.92-		
TOTAL LOSSES -- CONF MBRS	4,554	4,264	290-	6.36-		

REGION/SYNOD = 03I SOUTHEASTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	23,676,307	24,925,377	1,249,070+	5.27+	TOTAL RECEIPTS	135,464.00
TOTAL DISBURSEMENTS	23,217,125	24,950,287	1,733,162+	7.46+	TOTAL DISBURSEMENTS	135,599.38
ASSETS, VALUE ON DEC 31	132,472,993	137,475,697	5,002,704+	3.77+	ASSETS, VALUE ON DEC 31	747,150.52
TOTAL INDEBTEDNESS ON DEC 31	5,998,147	6,009,552	11,405+	.19+	TOTAL INDEBTEDNESS ON DEC 31	32,660.60
AVERAGE GIVING PER BAPT MEMBER	163.58	169.19	5.60+	3.42+	PERCENT--INDEBTEDNESS/ASSETS	4.37
AVERAGE GIVING PER CONF MEMBER	218.29	226.24	7.95+	3.64+	CONGREGATIONS WITH NO DEBT	62.50
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	18,690,044	19,773,926	1,083,882+	5.79+		
DESIGNATED GIVING BY MEMBERS	2,480,678	2,347,466	133,212-	5.36-		
EARNED INCOME, UNRESTRICTED	392,817	492,761	99,944+	25.44+		
EARNED INCOME, RESTRICTED	323,599	295,823	27,776-	8.58-		
GRANTS AND SUBSIDIES	129,978	74,948	55,030-	42.33-		
CASH BORROWED	879,695	954,482	74,787+	8.50+		
OTHER RECEIPTS	779,496	985,971	206,475+	26.48+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	16,036,355	17,028,100	991,745+	6.18+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,868,052	2,636,314	768,262+	41.12+	CURRENT OPERATING EXPENSES	68.24
PAYMENT ON DEBTS	1,270,710	1,399,941	129,231+	10.16+	CAPITAL IMPROVEMENTS	10.56
PROPORTIONATE SHARE	2,243,410	2,204,747	38,663-	1.72-	PAYMENT ON DEBTS	5.61
DESIGNATED GIFTS	69,881	60,043	9,838-	14.07-	PROPORTIONATE SHARE	8.83
WORLD HUNGER APPEAL	205,349	203,837	1,512-	.73-	DESIGNATED GIFTS	0.24
MISSION PARTNERS	40,016	42,350	2,334+	5.83+	WORLD HUNGER APPEAL	0.81
ELCA SPECIAL APPEALS	27,063	41,672	14,609+	53.98+	MISSION PARTNERS	0.16
MISSIONARY SPONSORSHIP	284,562	256,822	27,740-	9.74-	ELCA SPECIAL APPEALS	0.16
SYNODICAL BENEVOLENCES	152,175	139,618	12,557-	8.25-	MISSIONARY SPONSORSHIP	1.02
LOCAL COMMUNITY BENEVOLENCES	188,564	190,469	1,905+	1.01+	SYNODICAL BENEVOLENCES	0.55
OTHER BENEVOLENCE	213,737	206,491	7,246-	3.39-	LOCAL COMMUNITY BENEVOLENCES	0.76
OTHER EXPENSE	617,251	539,883	77,368-	12.53-	OTHER BENEVOLENCE	0.82
					OTHER EXPENSE	2.16
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	103,101,477	107,861,652	4,760,175+	4.61+		
PARISH HOUSE AND LOT	10,079,047	9,346,494	732,553-	7.26-		
PARSONAGE(S) AND LOT(S)	6,665,439	6,898,650	233,211+	3.49+		
OTHER REAL ESTATE	2,415,116	2,466,292	51,176+	2.11+		
ENDOWMENT AND MEMORIAL FUNDS	3,730,849	3,570,777	160,072-	4.29-		
CASH, SAVINGS, BONDS, ETC.	4,849,617	4,672,586	177,031-	3.65-		
OTHER ASSETS	1,631,448	2,659,246	1,027,798+	62.99+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		141	141+		NUMBER OF BEQUESTS PER 100 DEATHS	11.82
TOTAL VALUE OF BEQUESTS RECEIVED		1,165,575	1,165,575+		AVERAGE VALUE PER BEQUEST	8,266.48

REGION/SYNOD = 03I SOUTHEASTERN MINNESOTA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	37,564	37,524	40-	.10-				
AV SUNDAY ATTENDANCE PER CONG	204	206	2+	.98+				
PCT BAPT MBRS ATTENDING WORSHIP	29.02	28.70	.32-					
LANGUAGES USED IN WORSHIP								
CONGREGATIONS USING ENGLISH ONLY	184	183	1-	.54-				
CONGREGATIONS USING OTHER LANGS	3	3						
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	183	182	1-	.54-	WHITE			98.91
NATIVE AMERICAN	21	21			NATIVE AMERICAN			11.41
BLACK	36	36			BLACK			19.56
ASIAN/PACIFIC ISLANDER	89	88	1-	1.12-	ASIAN/PACIFIC ISLANDER			47.82
HISPANIC/SPANISH	31	34	3+	9.67+	HISPANIC/SPANISH			18.47
OTHER	9	8	1-	11.11-	OTHER			4.34
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	127,069	128,440	1,371+	1.07+	WHITE			98.23
WHITE HISPANIC	81	103	22+	27.16+	WHITE HISPANIC			0.07
NATIVE AMERICAN	40	52	12+	30.00+	NATIVE AMERICAN			0.03
NATIVE AMERICAN HISPANIC	2	1	1-	50.00-	NATIVE AMERICAN HISPANIC			0.00
BLACK	76	81	5+	6.57+	BLACK			0.06
BLACK HISPANIC	1		1-	100.00-	BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER	314	354	40+	12.73+	ASIAN/PACIFIC ISLANDER			0.27
ASIAN/PACIFIC ISLANDER HISPANIC	16	9	7-	43.75-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	26	14	12-	46.15-	OTHER			0.01
OTHER HISPANIC	3	5	2+	66.66+	OTHER HISPANIC			0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE								
			BAPTIZED MEMBERS		CONFIRMED MEMBERS			
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
VERY SMALL	1-175	36	4,585	3.50+	53	28.80+	6,198	6.33+
SMALL	176-350	48	12,393	9.47+	52	28.26+	13,148	13.44+
MODERATELY SMALL	351-500	23	9,751	7.45+	13	7.06+	5,399	5.52+
MEDIUM SIZED	501-700	14	8,205	6.27+	23	12.50+	13,458	13.76+
MODERATELY LARGE	701-950	21	16,942	12.95+	13	7.06+	10,743	10.98+
LARGE	951-1,500	20	24,853	19.00+	16	8.69+	18,679	19.10+
VERY LARGE	1,501 AND OVER	22	54,016	41.31+	14	7.60+	30,151	30.83+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 184	SUNDAY CHURCH LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	16	411	4	4	1	1	7	0	3	2	0	0	0
AGE 2	9	148	12	34	1	0	4	0	1	1	0	0	0
AGE 3	296	1,490	178	807	24	1	21	41	1	10	2	5	0
AGE 4	328	1,759	217	1,082	25	2	31	50	1	14	1	5	0
AGE 5	347	2,006	210	1,168	18	1	38	62	0	13	1	6	0
GRADE 1	338	2,030	223	1,139	32	1	28	65	0	16	2	7	0
GRADE 2	287	1,861	176	1,038	21	2	35	67	0	14	1	3	0
GRADE 3	282	2,020	205	1,129	17	1	36	72	0	14	1	5	0
GRADE 4	279	1,918	162	948	31	0	28	64	3	13	0	4	0
GRADE 5	274	1,937	157	888	19	1	31	62	8	15	3	5	1
GRADE 6	221	1,814	103	624	15	0	30	63	10	12	2	3	1
GRADE 7	223	1,641	28	159	22	0	14	45	26	9	3	9	1
GRADE 8	212	1,548	17	138	13	3	12	42	32	10	0	10	5
GRADE 9	162	1,276	11	53	10	1	7	30	27	5	0	9	13
GRADE 10-12	99	1,115	4	19	6	0	0	10	11	1	1	4	16
POST HIGH	1	11	0	0	0	0	0	0	0	0	0	0	0
ADULT	164	2,109	22	109	3	0	0	0	18	1	3	2	23
SPECIAL ED	17	182	2	0	0	0	1	0	2	0	1	0	1
HOME STUDY	6	47	0	0	0	0	0	0	1	0	0	0	1
TOTAL	3,561	25,323	1,731	9,339	258	14	323	673	144	150	21	77	62

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 3,057	YES 168	NEVER MARRIED 8	WIDOWED 48	86
NO 3	NO 12	DIVORCED 4	OTHER 4	98
NO RESP 0	NO RESP 4			0 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 127	AGE OF FIRST COMM 65	VIDEO DISCUSSION 5,168
AFTERNOON 26	AFTER CONF 43	BIBLE READING TO AGE 13 101
EVENING 25	GRADE 2 16	19-45 88
	GRADE 6+ 115	551
	GRADE 5 5	812
	GRADE 3 OR 4 5	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 1,187
AUGS/FORT 94	INDIVIDUAL 4	
CONCORDIA 7	REG SCS 9	
GOSPEL LIGHT 14	1-4 CLASSES - CHILD ONLY 19	
DAVID COOK 4	1-4 CLASSES WITH PARENTS 72	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 52	YES 26	HAD EMPHASIS WITHIN 3 YRS
NO 117	NO 144	YES 129
NO RESP 15	NO RESP 14	NO 52
		NO RESP 3
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	STEWARDSHIP METHODS
NEVER 67	YES 176	EMV 34
1-4 TIMES 89	NO 4	FELLWSHP 36
5-8 TIMES 17	NO RESP 4	RELAY 35
		WORSHIP 79
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 20	YES 13	YES 101
NO 163	NO 171	NO 76
NO RESP 1	NO RESP 0	NO RESP 7

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

PAGE 1  
RUN DATE 06/11/91

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	276	276				
BAPTIZED MEMBERS	128,953	128,667	286-	.22-	BAPTIZED MEMBERS	466.18
CONFIRMED MEMBERS	97,619	97,181	438-	.44-	CONFIRMED MEMBERS	352.10
COMMUNING MEMBERS -- CONFIRMED	74,381	74,859	478+	.64+	COMMUNING MEMBERS -- CONFIRMED	271.22
COMMUNING MEMBERS -- UNCONFIRMED	3,587	3,856	269+	7.49+	COMMUNING MEMBERS -- UNCONFIRMED	13.97
COMMUNED AND CONTRIBUTED	68,128	67,905	223-	.32-	COMMUNED AND CONTRIBUTED	246.03
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,000	1,936	64-	3.20-		
BY BAPTISM - ADULTS 16 AND ABOVE	136	134	2-	1.47-		
BY AFFIRMATION OF FAITH	934	887	47-	5.03-		
BY TRANSFER FROM ELCA CONGS	2,707	2,570	137-	5.06-		
BY TRANSFER FRM LUTHERAN CONGS	668	592	76-	11.37-		
FROM NON-LUTHERAN CONGREGATIONS	452	418	34-	7.52-		
FROM OTHER SOURCES AND STAT ADJS	353	633	280+	79.32+		
TOTAL ACCESSIONS -- BAPT MBRS	7,250	7,170	80-	1.10-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,238	1,250	12+	.96+		
BY TRANSFER TO ELCA CONGS	2,465	2,371	94-	3.81-		
BY TRANSFER TO LUTHERAN CONGS	429	1,097	668+	155.71+		
TO NON-LUTHERAN CONGREGATIONS	627	461	166-	26.47-		
FOR OTHER REASONS	2,445	2,277	168-	6.87-		
TOTAL LOSSES -- BAPT MBRS	7,204	7,456	252+	3.49+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	131	126	5-	3.81-		
BY AFFIRMATION OF FAITH	769	754	15-	1.95-		
BY TRANSFER FROM ELCA CONGS	1,850	1,781	69-	3.72-		
BY TRANSFER FRM LUTHERAN CONGS	435	406	29-	6.66-		
FROM NON-LUTHERAN CONGREGATIONS	331	300	31-	9.36-		
FROM OTHER SOURCES AND STAT ADJS	315	473	158+	50.15+		
BAPTIZED MEMBERS CONFIRMED	1,518	1,480	38-	2.50-		
TOTAL ACCESSIONS -- CONF MBRS	5,349	5,320	29-	.54-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,219	1,235	16+	1.31+		
BY TRANSFER TO ELCA CONGS	1,701	1,630	71-	4.17-		
BY TRANSFER TO LUTHERAN CONGS	296	796	500+	168.91+		
TO NON-LUTHERAN CONGREGATIONS	434	328	106-	24.42-		
FOR OTHER REASONS	1,806	1,769	37-	2.04-		
TOTAL LOSSES -- CONF MBRS	5,456	5,758	302+	5.53+		

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	108,561.59
TOTAL RECEIPTS	29,616,835	29,963,001	346,166+	1.16+	TOTAL DISBURSEMENTS	105,653.40
TOTAL DISBURSEMENTS	28,701,744	29,160,340	458,596+	1.59+	ASSETS, VALUE ON DEC 31	616,698.86
ASSETS, VALUE ON DEC 31	165,458,776	170,208,888	4,750,112+	2.87+	TOTAL INDEBTEDNESS ON DEC 31	27,791.95
TOTAL INDEBTEDNESS ON DEC 31	7,402,129	7,670,580	268,451+	3.62+	PERCENT--INDEBTEDNESS/ASSETS	4.50
AVERAGE GIVING PER BAPT MEMBER	202.53	206.58	4.05+	2.00+	CONGREGATIONS WITH NO DEBT	73.55
AVERAGE GIVING PER CONF MEMBER	267.54	273.52	5.98+	2.23+		
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	23,351,555	23,759,702	408,147+	1.74+		
DESIGNATED GIVING BY MEMBERS	2,765,645	2,821,486	55,841+	2.01+		
EARNED INCOME, UNRESTRICTED	582,955	550,292	32,663-	5.60-		
EARNED INCOME, RESTRICTED	430,515	499,711	69,196+	16.07+		
GRANTS AND SUBSIDIES	181,775	151,098	30,677-	16.87-		
CASH BORROWED	1,080,825	893,756	187,069-	17.30-		
OTHER RECEIPTS	1,223,565	1,286,956	63,391+	5.18+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	18,378,046	19,288,770	910,724+	4.95+	CURRENT OPERATING EXPENSES	66.14
CAPITAL IMPROVEMENTS	2,649,958	2,507,090	142,868-	5.39-	CAPITAL IMPROVEMENTS	8.59
PAYMENT ON DEBTS	2,134,728	1,690,294	444,434-	20.81-	PAYMENT ON DEBTS	5.79
PROPORTIONATE SHARE	3,721,491	3,758,604	37,113+	.99+	PROPORTIONATE SHARE	12.88
DESIGNATED GIFTS	153,313	115,263	38,050-	24.81-	DESIGNATED GIFTS	0.39
WORLD HUNGER APPEAL	202,571	176,383	26,188-	12.92-	WORLD HUNGER APPEAL	0.60
MISSION PARTNERS	44,626	122,801	78,175+	175.17+	MISSION PARTNERS	0.42
ELCA SPECIAL APPEALS	130,188	65,531	64,657-	49.66-	ELCA SPECIAL APPEALS	0.22
MISSIONARY SPONSORSHIP	88,623	73,130	15,493-	17.48-	MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	261,291	283,309	22,018+	8.42+	SYNODICAL BENEVOLENCES	0.97
LOCAL COMMUNITY BENEVOLENCES	268,031	312,171	44,140+	16.46+	LOCAL COMMUNITY BENEVOLENCES	1.07
OTHER BENEVOLENCE	142,215	147,950	5,735+	4.03+	OTHER BENEVOLENCE	0.50
OTHER EXPENSE	526,663	619,044	92,381+	17.54+	OTHER EXPENSE	2.12
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	130,955,132	134,137,877	3,182,745+	2.43+		
PARISH HOUSE AND LOT	6,513,360	6,651,160	137,800+	2.11+		
PARSONAGE(S) AND LOT(S)	10,597,684	11,104,941	507,257+	4.78+		
OTHER REAL ESTATE	2,926,343	3,044,862	118,519+	4.05+		
ENDOWMENT AND MEMORIAL FUNDS	7,696,550	8,687,500	990,950+	12.87+		
CASH, SAVINGS, BONDS, ETC.	5,556,378	5,053,861	502,517-	9.04-		
OTHER ASSETS	1,213,329	1,528,687	315,358+	25.99+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		82	82+		NUMBER OF BEQUESTS PER 100 DEATHS	6.56
TOTAL VALUE OF BEQUESTS RECEIVED		637,107	637,107+		AVERAGE VALUE PER BEQUEST	7,769.59

REGION/SYNOD = 04A NEBRASKA SYNOD ELCA

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	43,911	44,224	313+	.71+
AV SUNDAY ATTENDANCE PER CONG	160	161	1+	.62+
PCT BAPT MBRS ATTENDING WORSHIP	34.05	34.37	.32+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	274	273	1-	.36-
CONGREGATIONS USING OTHER LANGS	7	8	1+	14.28+

STATISTICAL ANALYSIS :

CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	273	274	1+	.36+
NATIVE AMERICAN	35	29	6-	17.14-
BLACK	44	44		
ASIAN/PACIFIC ISLANDER	64	66	2+	3.12+
HISPANIC/SPANISH	41	44	3+	7.31+
OTHER	9	6	3-	33.33-

PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	99.27
NATIVE AMERICAN	10.50
BLACK	15.94
ASIAN/PACIFIC ISLANDER	23.91
HISPANIC/SPANISH	15.94
OTHER	2.17

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	127,055	127,899	844+	.66+
WHITE HISPANIC	250	243	7-	2.80-
NATIVE AMERICAN	75	70	5-	6.66-
NATIVE AMERICAN HISPANIC	2	4	2+	100.00+
BLACK	159	174	15+	9.43+
BLACK HISPANIC	4	4		
ASIAN/PACIFIC ISLANDER	218	207	11-	5.04-
ASIAN/PACIFIC ISLANDER HISPANIC	5	5		
OTHER	15	16	1+	6.66+
OTHER HISPANIC	5	15	10+	200.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.40
WHITE HISPANIC	0.18
NATIVE AMERICAN	0.05
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.13
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.16
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.01
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
0	1	.36+			1	.36+		
VERY SMALL 1-175	61	22.10+	6,816	5.29+	93	33.69+	10,281 10.57+	
SMALL 176-350	95	34.42+	24,014	18.66+	96	34.78+	23,284 23.95+	
MODERATELY SMALL 351-500	40	14.49+	16,333	12.69+	28	10.14+	11,711 12.05+	
MEDIUM SIZED 501-700	23	8.33+	13,565	10.54+	25	9.05+	14,863 15.29+	
MODERATELY LARGE 701-950	24	8.69+	19,470	15.13+	15	5.43+	11,958 12.30+	
LARGE 951-1,500	17	6.15+	19,079	14.82+	12	4.34+	14,368 14.78+	
VERY LARGE 1,501 AND OVER	15	5.43+	29,390	22.84+	6	2.17+	10,716 11.02+	

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 313 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

C1 NURSEY ROLL	112	1,648	73	210	4	2	12	13	18	11	0	0	0
AGE 2	40	460	21	199	1	1	9	6	4	3	0	2	1
AGE 3	405	1,710	386	1,457	24	9	43	82	6	14	2	11	1
AGE 4	400	2,029	433	2,004	22	9	55	98	6	16	1	16	1
AGE 5	454	2,305	538	2,510	17	11	57	118	2	17	2	13	1
GRADE 1	428	2,215	484	2,399	31	9	58	111	1	17	2	13	1
GRADE 2	385	2,185	387	1,799	18	9	56	105	4	21	1	15	3
GRADE 3	389	2,160	377	1,940	16	9	60	118	3	15	2	12	3
GRADE 4	355	2,097	328	1,605	26	9	51	96	7	19	1	14	1
GRADE 5	398	2,263	350	1,600	20	9	56	109	10	13	2	20	1
GRADE 6	290	1,765	229	1,043	14	11	45	91	12	15	2	15	1
GRADE 7	334	1,917	104	405	27	11	41	62	43	12	3	13	7
GRADE 8	266	1,737	108	487	23	18	65	58	38	8	2	14	6
GRADE 9	193	1,212	29	3	15	1	11	13	34	6	0	17	22
GRADE 10-12	181	1,791	25	81	11	2	5	13	39	4	1	19	29
POST HIGH	27	492	23	0	0	1	0	0	5	0	0	3	4
ADULT	370	4,734	124	33	6	1	0	4	70	6	5	14	44
SPECIAL ED	69	286	59	0	0	0	0	3	6	1	0	7	2
HOME STUDY	62	355	29	0	0	0	0	0	5	0	0	5	0
TOTAL	5,158	33,361	4,047	17,350	275	112	594	1100	313	198	28	223	128

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 3,364	YES 287	NEVER MARRIED 32	WIDOWED 51	166
NO 6	NO 26	DIVORCED 9	OTHER 11	146
NO RESP 0	NO RESP 0			1
				NO RESP 24

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION
MORNING 234	WEEKDAYS 141	90
AFTERNOON 33	AGE OF FIRST COMM 7	VIDEO DISCUSSION 10,034
EVENING 35	AFTER CONF 98	BIBLE READING 2
	GRADE 2 3	TO AGE 13 170
	GRADE 6+ 72	19-45 133
	GRADE 5 127	1,303
	GRADE 3 OR 4 8	1,629
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 2,590
AUGS/FORT 197	INDIVIDUAL 11	
CONCORDIA 23	REG SCS 7	
GOSPEL LIGHT 17	1-4 CLASSES - CHILD ONLY 29	
DAVID COOK 2	1-4 CLASSES WITH PARENTS 80	
	5+ SESSIONS - CHILD ONLY 17	
	5+ SESSIONS WITH PARENTS 47	
	PART OF CONF MINISTRY 120	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 30	YES 89	HAD EMPHASIS WITHIN 3 YRS
NO 260	NO 210	YES 209
NO RESP 23	NO RESP 14	NO 95
		NO RESP 9

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 132	YES 294	YES 278	EMV 66
1-4 TIMES 139	NO 8	NO 9	FELLWSHP, 75
5-8 TIMES 26	NO RESP 11	NO RESP 9	RELAY 38
			WORSHIP 118
			OTHER 39

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 61	YES 49	YES 189
NO 251	NO 259	NO 108
NO RESP 1	NO RESP 5	NO RESP 16

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	225	226	1+	.44+		
BAPTIZED MEMBERS	73,583	74,328	745+	1.01+	BAPTIZED MEMBERS	328.88
CONFIRMED MEMBERS	58,165	56,910	1,255-	2.15-	CONFIRMED MEMBERS	251.81
COMMUNING MEMBERS -- CONFIRMED	43,202	43,801	599+	1.38+	COMMUNING MEMBERS -- CONFIRMED	193.80
COMMUNING MEMBERS -- UNCONFIRMED	3,073	3,263	190+	6.18+	COMMUNING MEMBERS -- UNCONFIRMED	14.43
COMMUNED AND CONTRIBUTED	39,317	40,377	1,060+	2.69+	COMMUNED AND CONTRIBUTED	178.65
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,278	1,281	3+	.23+		
BY BAPTISM - ADULTS 16 AND ABOVE	139	111	28-	20.14-		
BY AFFIRMATION OF FAITH	726	765	39+	5.37+		
BY TRANSFER FROM ELCA CONGS	1,937	2,071	134+	6.91+		
BY TRANSFER FRM LUTHERAN CONGS	506	497	9-	1.77-		
FROM NON-LUTHERAN CONGREGATIONS	315	244	71-	22.53-		
FROM OTHER SOURCES AND STAT ADJS	329	342	13+	3.95+		
TOTAL ACCESSIONS -- BAPT MBR	5,230	5,311	81+	1.54+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	656	627	29-	4.42-		
BY TRANSFER TO ELCA CONGS	1,427	1,434	7+	.49+		
BY TRANSFER TO LUTHERAN CONGS	428	477	49+	11.44+		
TO NON-LUTHERAN CONGREGATIONS	387	380	7-	1.80-		
FOR OTHER REASONS	2,766	1,649	1,117-	40.38-		
TOTAL LOSSES -- BAPT MBR	5,664	4,567	1,097-	19.36-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	137	100	37-	27.00-		
BY AFFIRMATION OF FAITH	599	638	39+	6.51+		
BY TRANSFER FROM ELCA CONGS	1,342	1,474	132+	9.83+		
BY TRANSFER FRM LUTHERAN CONGS	1,960	352	1,608-	82.04-		
FROM NON-LUTHERAN CONGREGATIONS	249	190	59-	23.69-		
FROM OTHER SOURCES AND STAT ADJS	347	305	42-	12.10-		
BAPTIZED MEMBERS CONFIRMED	695	774	79+	11.36+		
TOTAL ACCESSIONS -- CONF MBR	5,329	3,833	1,496-	28.07-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	634	617	17-	2.68-		
BY TRANSFER TO ELCA CONGS	977	1,047	70+	7.16+		
BY TRANSFER TO LUTHERAN CONGS	288	345	57+	19.79+		
TO NON-LUTHERAN CONGREGATIONS	283	294	11+	3.88+		
FOR OTHER REASONS	1,976	1,162	814-	41.19-		
TOTAL LOSSES -- CONF MBR	4,158	3,465	693-	16.66-		

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

PAGE 2  
RUN DATE 06/11/91

REGION/SYNOD = 04B MISSOURI-KANSAS SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,004,142	25,173,721	1,169,579+	4.87+	TOTAL RECEIPTS	111,388.14
TOTAL DISBURSEMENTS	23,340,321	24,876,450	1,536,129+	6.58+	TOTAL DISBURSEMENTS	110,072.78
ASSETS, VALUE ON DEC 31	125,160,452	131,260,776	6,100,324+	4.87+	ASSETS, VALUE ON DEC 31	580,799.89
TOTAL INDEBTEDNESS ON DEC 31	10,583,463	11,205,486	622,023+	5.87+	TOTAL INDEBTEDNESS ON DEC 31	49,581.79
AVERAGE GIVING PER BAPT MEMBER	270.92	284.48	13.56+	5.00+	PERCENT--INDEBTEDNESS/ASSETS	8.53
AVERAGE GIVING PER CONF MEMBER	342.74	371.56	28.82+	8.40+	CONGREGATIONS WITH NO DEBT	66.81
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	17,626,974	18,250,244	623,270+	3.53+		
DESIGNATED GIVING BY MEMBERS	2,308,500	2,895,246	586,746+	25.41+		
EARNED INCOME, UNRESTRICTED	596,559	528,248	68,311-	11.45-		
EARNED INCOME, RESTRICTED	289,995	524,438	234,443+	80.84+		
GRANTS AND SUBSIDIES	227,570	238,243	10,673+	4.68+		
CASH BORROWED	1,316,820	1,315,737	1,083-	.08-		
OTHER RECEIPTS	1,637,724	1,421,565	216,159-	13.19-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	15,492,068	16,415,901	923,833+	5.96+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,138,634	2,771,842	633,208+	29.60+	CURRENT OPERATING EXPENSES	65.98
PAYMENT ON DEBTS	1,582,441	1,982,793	400,352+	25.29+	CAPITAL IMPROVEMENTS	11.14
PROPORTIONATE SHARE	1,888,734	1,960,411	71,677+	3.79+	PAYMENT ON DEBTS	7.97
DESIGNATED GIFTS	141,868	76,195	65,673-	46.29-	PROPORTIONATE SHARE	7.88
WORLD HUNGER APPEAL	124,431	147,139	22,708+	18.24+	DESIGNATED GIFTS	0.30
MISSION PARTNERS	62,868	67,032	4,164+	6.62+	WORLD HUNGER APPEAL	0.59
ELCA SPECIAL APPEALS	68,162	41,388	26,774-	39.27-	MISSION PARTNERS	0.26
MISSIONARY SPONSORSHIP	23,548	33,691	10,143+	43.07+	ELCA SPECIAL APPEALS	0.16
SYNODICAL BENEVOLENCES	83,229	73,863	9,366-	11.25-	MISSIONARY SPONSORSHIP	0.13
LOCAL COMMUNITY BENEVOLENCES	407,071	450,112	43,041+	10.57+	SYNODICAL BENEVOLENCES	0.29
OTHER BENEVOLENCE	156,446	116,499	39,947-	25.53-	LOCAL COMMUNITY BENEVOLENCES	1.80
OTHER EXPENSE	1,170,821	739,584	431,237-	36.83-	OTHER BENEVOLENCE	0.46
					OTHER EXPENSE	2.97
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	99,002,100	105,658,512	6,656,412+	6.72+		
PARISH HOUSE AND LOT	4,649,181	3,973,826	675,355-	14.52-		
PARSONAGE(S) AND LOT(S)	5,916,094	5,471,410	444,684-	7.51-		
OTHER REAL ESTATE	2,996,873	1,642,353	1,354,520-	45.19-		
ENDOWMENT AND MEMORIAL FUNDS	5,387,724	5,851,755	464,031+	8.61+		
CASH, SAVINGS, BONDS, ETC.	5,685,038	6,356,778	671,740+	11.81+		
OTHER ASSETS	1,523,442	2,306,142	782,700+	51.37+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		75	75+		NUMBER OF BEQUESTS PER 100 DEATHS	11.96
TOTAL VALUE OF BEQUESTS RECEIVED		261,311	261,311+		AVERAGE VALUE PER BEQUEST	3,484.14

REGION/SYNOD = 04B MISSOURI-KANSAS SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	26,146	26,125	21-	.08-	
AV SUNDAY ATTENDANCE PER CONG	118	118			
PCT BAPT MBRS ATTENDING WORSHIP	35.54	35.15	.39-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	204	205	1+	.49+	
CONGREGATIONS USING OTHER LANGS	6	6			

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	219	221	2+	.91+	WHITE	97.78
NATIVE AMERICAN	17	15	2-	11.76-	NATIVE AMERICAN	6.63
BLACK	57	59	2+	3.50+	BLACK	26.10
ASIAN/PACIFIC ISLANDER	47	47			ASIAN/PACIFIC ISLANDER	20.79
HISPANIC/SPANISH	37	37			HISPANIC/SPANISH	16.37
OTHER	9	10	1+	11.11+	OTHER	4.42

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	71,940	72,717	777+	1.08+	WHITE	97.83
WHITE HISPANIC	84	86	2+	2.38+	WHITE HISPANIC	0.11
NATIVE AMERICAN	39	35	4-	10.25-	NATIVE AMERICAN	0.04
NATIVE AMERICAN HISPANIC	4	6	2+	50.00+	NATIVE AMERICAN HISPANIC	0.00
BLACK	973	1,089	116+	11.92+	BLACK	1.46
BLACK HISPANIC	1	3	2+	200.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	166	167	1+	.60+	ASIAN/PACIFIC ISLANDER	0.22
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	30	34	4+	13.33+	OTHER	0.04
OTHER HISPANIC	25	20	5-	20.00-	OTHER HISPANIC	0.02

## DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	3	1.32+			3	1.32+		
VERY SMALL	1-175	83	36.72+	8,259	11.11+	107	47.34+	9,912	17.41+
SMALL	176-350	69	30.53+	17,477	23.51+	69	30.53+	17,251	30.31+
MODERATELY SMALL	351-500	30	13.27+	12,620	16.97+	23	10.17+	9,619	16.90+
MEDIUM SIZED	501-700	18	7.96+	10,295	13.85+	11	4.86+	6,747	11.85+
MODERATELY LARGE	701-950	11	4.86+	9,224	12.40+	8	3.53+	6,427	11.29+
LARGE	951-1,500	9	3.98+	9,835	13.23+	3	1.32+	3,237	5.68+
VERY LARGE	1,501 AND OVER	3	1.32+	6,618	8.90+	2	.88+	3,717	6.53+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 204 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	67	607	42	131	1	0	7	10	7	8	0	0	0
AGE 2	38	183	19	83	4	0	10	8	0	4	0	3	1
AGE 3	185	758	195	739	15	5	23	40	1	9	1	11	3
AGE 4	158	727	148	649	15	3	23	44	1	10	1	4	2
AGE 5	172	832	221	929	12	6	21	54	1	10	1	10	1
GRADE 1	176	866	160	714	17	4	24	61	1	10	0	8	1
GRADE 2	152	815	176	759	15	4	21	49	0	9	1	8	2
GRADE 3	147	756	223	873	10	6	22	52	1	12	1	5	3
GRADE 4	148	783	145	598	17	3	21	48	1	10	1	9	1
GRADE 5	155	762	136	561	11	6	23	58	3	10	1	8	2
GRADE 6	115	680	79	319	10	4	20	50	2	9	0	8	1
GRADE 7	144	685	27	117	16	3	12	32	24	2	0	7	10
GRADE 8	99	624	37	59	10	0	12	24	23	2	1	7	8
GRADE 9	105	572	13	0	7	1	6	15	24	2	2	9	13
GRADE 10-12	90	673	24	0	8	2	1	10	15	0	4	10	13
POST HIGH	14	105	6	6	0	0	1	1	0	1	0	1	3
ADULT	348	3,644	85	134	5	2	2	4	49	1	4	14	31
SPECIAL ED	32	262	18	7	0	0	1	0	5	0	0	1	2
HOME STUDY	20	218	8	0	0	0	0	0	5	1	1	0	2
TOTAL	2,365	14,552	1,762	6,678	173	49	250	560	163	110	19	123	99

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 3,560	YES 159	NEVER MARRIED 11	WIDOWED 56	120
NO 8	NO 41	DIVORCED 2	OTHER 11	80
NO RESP 0	NO RESP 4			4 NO RESP 70

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 113	AGE OF FIRST COMM 66	VIDEO DISCUSSION 3,595
AFTERNOON 13	AFTER CONF 37	BIBLE READING TO AGE 13 131
EVENING 24	GRADE 2 21	19-45 97
	GRADE 6+ 21	844
	GRADE 5 105	1,186
	GRADE 3 OR 4 21	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 103	INDIVIDUAL 23	1,148
CONCORDIA 9	REG SCS 5	
GOSPEL LIGHT 13	1-4 CLASSES - CHILD ONLY 28	
DAVID COOK 3	1-4 CLASSES WITH PARENTS 79	
	5+ SESSIONS - CHILD ONLY 7	
	5+ SESSIONS WITH PARENTS 22	
	PART OF CONF MINISTRY 36	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 20	YES 47	HAD EMPHASIS WITHIN 3 YRS
NO 140	NO 115	YES 136
NO RESP 44	NO RESP 42	NO 59
		NO RESP 9

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 77	YES 194	YES 24	EMV 60
1-4 TIMES 88	NO 8	NO 172	FELLWSHP 56
5-8 TIMES 20	NO RESP 2	NO RESP 8	RELAY 22
			WORSHIP 77
			OTHER 25

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 50	YES 19	YES 124
NO 151	NO 181	NO 63
NO RESP 3	NO RESP 4	NO RESP 17

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

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RUN DATE 06/11/91

REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	59	59				
BAPTIZED MEMBERS	15,906	16,285	379+	2.38+	BAPTIZED MEMBERS	276.01
CONFIRMED MEMBERS	12,148	12,507	359+	2.95+	CONFIRMED MEMBERS	211.98
COMMUNING MEMBERS -- CONFIRMED	10,209	10,302	93+	.91+	COMMUNING MEMBERS -- CONFIRMED	174.61
COMMUNING MEMBERS -- UNCONFIRMED	683	638	45-	6.58-	COMMUNING MEMBERS -- UNCONFIRMED	10.81
COMMUNED AND CONTRIBUTED	9,126	9,653	527+	5.77+	COMMUNED AND CONTRIBUTED	163.61
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	259	275	16+	6.17+		
BY BAPTISM - ADULTS 16 AND ABOVE	27	39	12+	44.44+		
BY AFFIRMATION OF FAITH	336	335	1-	.29-		
BY TRANSFER FROM ELCA CONGS	676	633	43-	6.36-		
BY TRANSFER FRM LUTHERAN CONGS	144	177	33+	22.91+		
FROM NON-LUTHERAN CONGREGATIONS	135	139	4+	2.96+		
FROM OTHER SOURCES AND STAT ADJS	79	55	24-	30.37-		
TOTAL ACCESSIONS -- BAPT MBRS	1,656	1,653	3-	.18-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	112	116	4+	3.57+		
BY TRANSFER TO ELCA CONGS	386	367	19-	4.92-		
BY TRANSFER TO LUTHERAN CONGS	115	128	13+	11.30+		
TO NON-LUTHERAN CONGREGATIONS	101	119	18+	17.82+		
FOR OTHER REASONS	643	544	99-	15.39-		
TOTAL LOSSES -- BAPT MBRS	1,357	1,274	83-	6.11-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	23	37	14+	60.86+		
BY AFFIRMATION OF FAITH	261	295	34+	13.02+		
BY TRANSFER FROM ELCA CONGS	518	467	51-	9.84-		
BY TRANSFER FRM LUTHERAN CONGS	130	125	5-	3.84-		
FROM NON-LUTHERAN CONGREGATIONS	107	105	2-	1.86-		
FROM OTHER SOURCES AND STAT ADJS	78	72	6-	7.69-		
BAPTIZED MEMBERS CONFIRMED	169	221	52+	30.76+		
TOTAL ACCESSIONS -- CONF MBRS	1,286	1,322	36+	2.79+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	105	113	8+	7.61+		
BY TRANSFER TO ELCA CONGS	263	264	1+	.38+		
BY TRANSFER TO LUTHERAN CONGS	82	89	7+	8.53+		
TO NON-LUTHERAN CONGREGATIONS	66	89	23+	34.84+		
FOR OTHER REASONS	427	408	19-	4.44-		
TOTAL LOSSES -- CONF MBRS	943	963	20+	2.12+		

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

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REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	7,098,232	7,374,375	276,143+	3.89+	TOTAL RECEIPTS	124,989.40
TOTAL DISBURSEMENTS	6,297,383	6,660,834	363,451+	5.77+	TOTAL DISBURSEMENTS	112,895.49
ASSETS, VALUE ON DEC 31	28,842,423	31,006,445	2,164,022+	7.50+	ASSETS, VALUE ON DEC 31	525,532.96
TOTAL INDEBTEDNESS ON DEC 31	3,683,183	4,350,404	667,221+	18.11+	TOTAL INDEBTEDNESS ON DEC 31	73,735.66
AVERAGE GIVING PER BAPT MEMBER	343.78	357.26	13.47+	3.92+	PERCENT--INDEBTEDNESS/ASSETS	14.03
AVERAGE GIVING PER CONF MEMBER	450.13	465.18	15.04+	3.34+	CONGREGATIONS WITH NO DEBT	42.37
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	4,896,338	5,022,304	125,966+	2.57+		
DESIGNATED GIVING BY MEMBERS	571,917	795,716	223,799+	39.13+		
EARNED INCOME, UNRESTRICTED	115,205	116,617	1,412+	1.22+		
EARNED INCOME, RESTRICTED	58,268	77,528	19,260+	33.05+		
GRANTS AND SUBSIDIES	173,397	195,304	21,907+	12.63+		
CASH BORROWED	1,084,065	820,903	263,162-	24.27-		
OTHER RECEIPTS	199,042	346,003	146,961+	73.83+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	3,864,303	4,154,612	290,309+	7.51+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	294,010	1,027,880	733,870+	249.60+	CURRENT OPERATING EXPENSES	62.37
PAYMENT ON DEBTS	1,223,032	740,915	482,117-	39.41-	CAPITAL IMPROVEMENTS	15.43
PROPORTIONATE SHARE	438,464	444,586	6,122+	1.39+	PAYMENT ON DEBTS	11.12
DESIGNATED GIFTS	10,602	7,384	3,218-	30.35-	PROPORTIONATE SHARE	6.67
WORLD HUNGER APPEAL	36,144	37,143	999+	2.76+	DESIGNATED GIFTS	0.11
MISSION PARTNERS	13,060	10,546	2,514-	19.24-	WORLD HUNGER APPEAL	0.55
ELCA SPECIAL APPEALS	13,787	225	13,562-	98.36-	MISSION PARTNERS	0.15
MISSIONARY SPONSORSHIP	31,477	31,966	489+	1.55+	ELCA SPECIAL APPEALS	0.00
SYNOCDICAL BENEVOLENCES	24,265	20,679	3,586-	14.77-	MISSIONARY SPONSORSHIP	0.47
LOCAL COMMUNITY BENEVOLENCES	66,557	96,799	30,242+	45.43+	SYNOCDICAL BENEVOLENCES	0.31
OTHER BENEVOLENCE	32,099	44,740	12,641+	39.38+	LOCAL COMMUNITY BENEVOLENCES	1.45
OTHER EXPENSE	249,583	43,359	206,224-	82.62-	OTHER BENEVOLENCE	0.67
					OTHER EXPENSE	0.65
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	24,417,485	26,480,028	2,062,543+	8.44+		
PARISH HOUSE AND LOT	723,777	510,064	213,713-	29.52-		
PARSONAGE(S) AND LOT(S)	801,022	863,077	62,055+	7.74+		
OTHER REAL ESTATE	595,500	533,000	62,500-	10.49-		
ENDOWMENT AND MEMORIAL FUNDS	524,518	668,598	144,080+	27.46+		
CASH, SAVINGS, BONDS, ETC.	1,376,314	1,440,668	64,354+	4.67+		
OTHER ASSETS	403,807	511,010	107,203+	26.54+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		3		3+	NUMBER OF BEQUESTS PER 100 DEATHS	2.58
TOTAL VALUE OF BEQUESTS RECEIVED		81,602		81,602+	AVERAGE VALUE PER BEQUEST	27,200.66

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

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 RUN DATE 06/11/91

REGION/SYNOD = 04C ARKANSAS-OKLAHOMA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	6,997	6,962	35-	.50-	
AV SUNDAY ATTENDANCE PER CONG	118	118			
PCT BAPT MBRS ATTENDING WORSHIP	43.98	42.75	1.23-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	50	51	1+	2.00+	
CONGREGATIONS USING OTHER LANGS	3	2	1-	33.33-	
CONG.REPORTING ETHNIC GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS		
WHITE	59	59			100.00
NATIVE AMERICAN	17	21	4+	23.52+	35.59
BLACK	13	12	1-	7.69-	20.33
ASIAN/PACIFIC ISLANDER	14	14			23.72
HISPANIC/SPANISH	11	10	1-	9.09-	16.94
OTHER	3		3-	100.00-	0.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	15,029	15,398	369+	2.45+	94.55
WHITE HISPANIC	31	29	2-	6.45-	0.17
NATIVE AMERICAN	161	167	6+	3.72+	1.02
NATIVE AMERICAN HISPANIC	1	3	2+	200.00+	0.01
BLACK	614	629	15+	2.44+	3.86
BLACK HISPANIC					0.00
ASIAN/PACIFIC ISLANDER	54	59	5+	9.25+	0.36
ASIAN/PACIFIC ISLANDER HISPANIC	3		3-	100.00-	0.00
OTHER	12		12-	100.00-	0.00
OTHER HISPANIC	1		1-	100.00-	0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE					
		BAPTIZED MEMBERS		CONFIRMED MEMBERS	
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR. TOTAL CONF.MBRS PERCENT
VERY SMALL	1-175	25	42.37+	2,636	16.18+
SMALL	176-350	16	27.11+	3,961	24.32+
MODERATELY SMALL	351-500	9	15.25+	3,744	22.99+
MEDIUM SIZED	501-700	6	10.16+	3,375	20.72+
MODERATELY LARGE	701-950	3	5.08+	2,569	15.77+
					31 52.54+ 2,882 23.04+
					18 30.50+ 4,522 36.15+
					6 10.16+ 2,581 20.63+
					3 5.08+ 1,804 14.42+
					1 1.69+ 718 5.74+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 59	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****				S.C.S. CURRICULUM USED *****				IND	OWN
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM			
C1 NURSEY ROLL	21	106	16	83	1	0	2	2	1	0	0	0	2	
AGE 2	14	75	6	57	2	2	4	1	1	0	0	0	0	
AGE 3	46	180	57	230	4	1	9	11	0	1	0	1	0	
AGE 4	35	177	49	202	7	1	7	16	0	0	0	1	0	
AGE 5	38	180	45	193	4	1	8	13	0	1	0	1	1	
GRADE 1	45	207	50	220	8	2	8	14	0	0	0	1	1	
GRADE 2	44	193	53	258	5	1	10	15	1	1	0	1	1	
GRADE 3	46	239	53	290	5	2	7	15	0	0	0	1	2	
GRADE 4	33	184	30	149	8	2	5	12	0	1	0	1	1	
GRADE 5	39	205	45	210	5	2	9	15	0	0	1	1	1	
GRADE 6	30	152	21	120	7	3	4	13	0	0	0	1	1	
GRADE 7	32	159	11	57	3	1	7	8	5	1	0	2	2	
GRADE 8	30	157	15	61	1	1	4	6	7	1	0	2	2	
GRADE 9	25	129	3	16	3	0	1	6	7	1	0	1	4	
GRADE 10-12	35	236	5	24	6	0	2	6	5	2	0	1	4	
POST HIGH	10	51	0	1	1	0	0	1	1	1	0	0	1	
ADULT	128	1,203	25	66	2	0	0	0	14	1	1	2	15	
SPECIAL ED	15	115	12	0	0	0	0	0	2	1	0	0	2	
HOME STUDY	14	69	0	0	0	0	0	0	2	1	0	0	1	
TOTAL	680	4,017	496	2,237	72	19	87	154	46	13	2	17	41	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 3,618	YES 47	NEVER MARRIED 7	WIDOWED 58	50
NO 1	NO 11	DIVORCED 0	OTHER 1	8
NO RESP 0	NO RESP 1			1 NO RESP 19

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 31	WEEKDAYS 18	VIDEO DISCUSSION 1,129
AFTERNOON 1	AGE OF FIRST COMM 1	BIBLE READING
EVENING 9	AFTER CONF 6	TO AGE 13 44
	GRADE 6+ 8	14-18 60
	GRADE 5 37	19-45 532
	GRADE 3 OR 4 6	448

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 36	INDIVIDUAL 9	1,118
CONCORDIA 0	REG SCS 1	
GOSPEL LIGHT 3	1-4 CLASSES - CHILD ONLY 8	
DAVID COOK 0	1-4 CLASSES WITH PARENTS 21	
	5+ SESSIONS - CHILD ONLY 3	
	5+ SESSIONS WITH PARENTS 9	
	PART OF CONF MINISTRY 8	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 1	YES 14	HAD EMPHASIS WITHIN 3 YRS
NO 48	NO 35	YES 47
NO RESP 10	NO RESP 10	NO 9
		NO RESP 3

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 17	YES 55	YES 12	EMV 22
1-4 TIMES 28	NO 2	NO 46	FELLWSHP 15
5-8 TIMES 7	NO RESP 2	NO RESP 1	RELAY 15
			WORSHIP 21
			OTHER 5

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 11	YES 11	YES 32
NO 46	NO 45	NO 22
NO RESP 2	NO RESP 3	NO RESP 5

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

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RUN DATE 06/11/91

REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	116	116				
BAPTIZED MEMBERS	38,362	37,960	402-	1.04-	BAPTIZED MEMBERS	327.24
CONFIRMED MEMBERS	29,085	28,809	276-	.94-	CONFIRMED MEMBERS	248.35
COMMUNING MEMBERS -- CONFIRMED	24,226	24,163	63-	.26-	COMMUNING MEMBERS -- CONFIRMED	208.30
COMMUNING MEMBERS -- UNCONFIRMED	1,768	1,627	141-	7.97-	COMMUNING MEMBERS -- UNCONFIRMED	14.02
COMMUNED AND CONTRIBUTED	22,980	22,498	482-	2.09-	COMMUNED AND CONTRIBUTED	193.94
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	711	775	64+	9.00+		
BY BAPTISM - ADULTS 16 AND ABOVE	51	61	10+	19.60+		
BY AFFIRMATION OF FAITH	581	675	94+	16.17+		
BY TRANSFER FROM ELCA CONGS	1,717	1,499	218-	12.69-		
BY TRANSFER FRM LUTHERAN CONGS	404	351	53-	13.11-		
FROM NON-LUTHERAN CONGREGATIONS	283	334	51+	18.02+		
FROM OTHER SOURCES AND STAT ADJS	189	157	32-	16.93-		
TOTAL ACCESSIONS -- BAPT MBR	3,936	3,852	84-	2.13-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	255	207	48-	18.82-		
BY TRANSFER TO ELCA CONGS	1,075	1,020	55-	5.11-		
BY TRANSFER TO LUTHERAN CONGS	225	187	38-	16.88-		
TO NON-LUTHERAN CONGREGATIONS	220	336	116+	52.72+		
FOR OTHER REASONS	1,900	2,483	583+	30.68+		
TOTAL LOSSES -- BAPT MBR	3,675	4,233	558+	15.18+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	50	55	5+	10.00+		
BY AFFIRMATION OF FAITH	462	534	72+	15.58+		
BY TRANSFER FROM ELCA CONGS	1,259	1,071	188-	14.93-		
BY TRANSFER FRM LUTHERAN CONGS	297	252	45-	15.15-		
FROM NON-LUTHERAN CONGREGATIONS	201	254	53+	26.36+		
FROM OTHER SOURCES AND STAT ADJS	178	135	43-	24.15-		
BAPTIZED MEMBERS CONFIRMED	401	419	18+	4.48+		
TOTAL ACCESSIONS -- CONF MBR	2,848	2,720	128-	4.49-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	251	205	46-	18.32-		
BY TRANSFER TO ELCA CONGS	760	737	23-	3.02-		
BY TRANSFER TO LUTHERAN CONGS	159	139	20-	12.57-		
TO NON-LUTHERAN CONGREGATIONS	162	224	62+	38.27+		
FOR OTHER REASONS	1,291	1,669	378+	29.27+		
TOTAL LOSSES -- CONF MBR	2,623	2,974	351+	13.38+		

REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	16,660,764	15,835,543	825,221-	4.95-	TOTAL RECEIPTS	136,513.30
TOTAL DISBURSEMENTS	15,357,452	15,865,565	508,113+	3.30+	TOTAL DISBURSEMENTS	136,772.11
ASSETS, VALUE ON DEC 31	83,162,023	82,518,101	643,922-	.77-	ASSETS, VALUE ON DEC 31	711,362.93
TOTAL INDEBTEDNESS ON DEC 31	13,505,837	13,455,449	50,388-	.37-	TOTAL INDEBTEDNESS ON DEC 31	115,995.25
AVERAGE GIVING PER BAPT MEMBER	338.86	355.08	16.22+	4.78+	PERCENT--INDEBTEDNESS/ASSETS	16.30
AVERAGE GIVING PER CONF MEMBER	446.95	467.87	20.92+	4.68+	CONGREGATIONS WITH NO DEBT	45.68
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	11,829,495	12,231,550	402,055+	3.39+		
DESIGNATED GIVING BY MEMBERS	1,170,109	1,247,550	77,441+	6.61+		
EARNED INCOME, UNRESTRICTED	287,627	277,656	9,971-	3.46-		
EARNED INCOME, RESTRICTED	125,360	100,720	24,640-	19.65-		
GRANTS AND SUBSIDIES	143,604	206,874	63,270+	44.05+		
CASH BORROWED	1,679,649	773,337	906,312-	53.95-		
OTHER RECEIPTS	1,424,920	997,856	427,064-	29.97-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	9,132,368	10,166,709	1,034,341+	11.32+	CURRENT OPERATING EXPENSES	64.08
CAPITAL IMPROVEMENTS	2,368,874	1,699,364	669,510-	28.26-	CAPITAL IMPROVEMENTS	10.71
PAYMENT ON DEBTS	1,654,110	1,799,713	145,603+	8.80+	PAYMENT ON DEBTS	11.34
PROPORTIONATE SHARE	1,033,724	1,048,321	14,597+	1.41+	PROPORTIONATE SHARE	6.60
DESIGNATED GIFTS	46,939	45,080	1,859-	3.96-	DESIGNATED GIFTS	0.28
WORLD HUNGER APPEAL	64,394	75,900	11,506+	17.86+	WORLD HUNGER APPEAL	0.47
MISSION PARTNERS	59,202	85,360	26,158+	44.18+	MISSION PARTNERS	0.53
ELCA SPECIAL APPEALS	10,919	2,895	8,024-	73.48-	ELCA SPECIAL APPEALS	0.01
MISSIONARY SPONSORSHIP	17,897	18,029	132+	.73+	MISSIONARY SPONSORSHIP	0.11
SYNODICAL BENEVOLENCES	55,570	38,336	17,234-	31.01-	SYNODICAL BENEVOLENCES	0.24
LOCAL COMMUNITY BENEVOLENCES	177,955	242,419	64,464+	36.22+	LOCAL COMMUNITY BENEVOLENCES	1.52
OTHER BENEVOLENCE	116,274	65,792	50,482-	43.41-	OTHER BENEVOLENCE	0.41
OTHER EXPENSE	619,226	577,647	41,579-	6.71-	OTHER EXPENSE	3.64
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	64,441,564	64,828,822	387,258+	.60+		
PARISH HOUSE AND LOT	9,042,828	7,557,867	1,484,961-	16.42-		
PARSONAGE(S) AND LOT(S)	3,078,254	3,093,081	14,827+	.48+		
OTHER REAL ESTATE	552,000	839,135	287,135+	52.01+		
ENDOWMENT AND MEMORIAL FUNDS	769,706	1,132,690	362,984+	47.15+		
CASH, SAVINGS, BONDS, ETC.	3,373,493	3,114,718	258,775-	7.67-		
OTHER ASSETS	1,904,178	1,951,788	47,610+	2.50+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		97	97+		NUMBER OF BEQUESTS PER 100 DEATHS	46.85
TOTAL VALUE OF BEQUESTS RECEIVED		60,500	60,500+		AVERAGE VALUE PER BEQUEST	623.71

REGION/SYNOD = 04D N TEXAS-NORTHERN LOUISIANA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	14,849	15,229	380+	2.55+	
AV SUNDAY ATTENDANCE PER CONG	130	134	4+	3.07+	
PCT BAPT MBRS ATTENDING WORSHIP	38.78	40.11	1.33+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	113	113			
CONGREGATIONS USING OTHER LANGS	3	3			

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	109	109			WHITE	93.96
NATIVE AMERICAN	12	11	1-	8.33-	NATIVE AMERICAN	9.48
BLACK	33	36	3+	9.09+	BLACK	31.03
ASIAN/PACIFIC ISLANDER	36	36			ASIAN/PACIFIC ISLANDER	31.03
HISPANIC/SPANISH	57	62	5+	8.77+	HISPANIC/SPANISH	53.44
OTHER	2	1	1-	50.00-	OTHER	0.86

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	37,062	36,752	310-	.83-	WHITE	96.81
WHITE HISPANIC	296	373	77+	26.01+	WHITE HISPANIC	0.98
NATIVE AMERICAN	31	30	1-	3.22-	NATIVE AMERICAN	0.07
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	451	429	22-	4.87-	BLACK	1.13
BLACK HISPANIC	1	1			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	146	143	3-	2.05-	ASIAN/PACIFIC ISLANDER	0.37
ASIAN/PACIFIC ISLANDER HISPANIC		14	14+		ASIAN/PACIFIC ISLANDER HISPANIC	0.03
OTHER	9	2	7-	77.77-	OTHER	0.00
OTHER HISPANIC	26	13	13-	50.00-	OTHER HISPANIC	0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS			CONFIRMED MEMBERS				
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	2	1.72+			2	1.72+		
VERY SMALL	1-175	40	34.48+	4,150	10.93+	52	44.82+	4,958	17.20+
SMALL	176-350	32	27.58+	8,237	21.69+	33	28.44+	8,424	29.24+
MODERATELY SMALL	351-500	17	14.65+	7,048	18.56+	18	15.51+	7,728	26.82+
MEDIUM SIZED	501-700	15	12.93+	9,145	24.09+	8	6.89+	4,586	15.91+
MODERATELY LARGE	701-950	8	6.89+	6,340	16.70+	2	1.72+	1,596	5.53+
LARGE	951-1,500	1	.86+	1,142	3.00+				
VERY LARGE	1,501 AND OVER	1	.86+	1,898	5.00+	1	.86+	1,517	5.26+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 106	SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****							S.C.S. CURRICULUM USED	*****		
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	39	275	31	100	1	1	3	8	1	0	1	1	2	
AGE 2	55	258	59	263	3	1	9	15	0	1	2	2	1	
AGE 3	106	466	94	499	10	3	8	24	1	2	3	2	0	
AGE 4	92	456	82	458	7	4	9	29	0	2	3	1	1	
AGE 5	90	438	120	536	8	2	11	24	1	2	2	2	1	
GRADE 1	108	520	112	570	9	6	7	36	0	3	1	3	1	
GRADE 2	87	405	63	365	6	2	10	32	0	4	2	2	0	
GRADE 3	85	478	77	429	8	4	8	30	0	2	2	2	1	
GRADE 4	77	361	80	366	7	0	8	26	0	2	1	2	1	
GRADE 5	84	488	69	312	7	4	7	34	2	3	1	1	1	
GRADE 6	67	364	35	176	5	1	7	24	3	3	2	4	2	
GRADE 7	77	382	17	43	7	2	6	14	11	1	1	5	4	
GRADE 8	60	351	6	19	7	1	5	11	9	2	1	6	0	
GRADE 9	54	363	11	37	5	0	4	12	5	2	0	8	4	
GRADE 10-12	62	461	4	11	7	1	3	7	10	3	1	12	6	
POST HIGH	11	82	16	0	0	0	0	1	1	0	0	1	3	
ADULT	229	2,860	130	220	3	0	2	2	25	2	1	9	16	
SPECIAL ED	10	71	0	0	0	0	0	0	4	0	0	0	1	
HOME STUDY	34	340	0	0	0	0	0	0	2	0	0	0	6	
TOTAL	1,427	9,419	1,006	4,404	100	32	107	329	75	34	24	63	51	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 3,721	YES 85	NEVER MARRIED 10	79	31
NO 2	NO 20	DIVORCED 2	NO 24	40
NO RESP 1	NO RESP 1	OTHER 3	NO RESP 3	NO RESP 35

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 52	WEEKDAYS 23	VIDEO DISCUSSION 1,600
AFTERNOON 4	SUNDAY 3	BIBLE READING
EVENING 27	CAMP 0	TO AGE 13 42
	AFTER CONF 17	14-18 74
	GRADE 6+ 10	19-45 462
	GRADE 5 60	46-65 396
	GRADE 3 OR 4 4	EVANGELISM VISITS/MONTH 964
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 66	INDIVIDUAL 14	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 3	REG SCS 5	YES 91
GOSPEL LIGHT 4	1-4 CLASSES - CHILD ONLY 14	NO 14
DAVID COOK 0	1-4 CLASSES WITH PARENTS 38	NO RESP 1
	5+ SESSIONS - CHILD ONLY 4	STEWARDSHIP METHODS
VBS-LUTHS COOPERATE	5+ SESSIONS WITH PARENTS 12	EMV 27
YES 8	PART OF CONF MINISTRY 18	FELLWSHP 44
NO 82	NO PREPARATION 1	RELAY 15
NO RESP 16		WORSHIP 59
		OTHER 11
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MEMBER TITHING
NEVER 31	YES 102	YES 69
1-4 TIMES 44	NO 2	NO 29
5-8 TIMES 10	NO RESP 2	NO RESP 8
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	
YES 25	YES 14	
NO 80	NO 91	
NO RESP 1	NO RESP 1	

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>
<b>TOTALS -- END OF YEAR</b>					
TOTAL NUMBER OF CONGREGATIONS	177	176	1-	.56-	
BAPTIZED MEMBERS	72,829	72,239	590-	.81-	BAPTIZED MEMBERS 410.44
CONFIRMED MEMBERS	56,830	56,382	448-	.78-	CONFIRMED MEMBERS 320.35
COMMUNING MEMBERS -- CONFIRMED	46,085	45,448	637-	1.38-	COMMUNING MEMBERS -- CONFIRMED 258.22
COMMUNING MEMBERS -- UNCONFIRMED	2,745	2,903	158+	5.75+	COMMUNING MEMBERS -- UNCONFIRMED 16.49
COMMUNED AND CONTRIBUTED	43,420	42,386	1,034-	2.38-	COMMUNED AND CONTRIBUTED 240.82
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>					
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>					
BY BAPTISM - CHILDREN UNDER 16	1,188	1,213	25+	2.10+	
BY BAPTISM - ADULTS 16 AND ABOVE	154	141	13-	8.44-	
BY AFFIRMATION OF FAITH	1,083	1,001	82-	7.57-	
BY TRANSFER FROM ELCA CONGS	2,386	1,749	637-	26.69-	
BY TRANSFER FRM LUTHERAN CONGS	265	333	68+	25.66+	
FROM NON-LUTHERAN CONGREGATIONS	401	308	93-	23.19-	
FROM OTHER SOURCES AND STAT ADJS	191	305	114+	59.68+	
TOTAL ACCESSIONS -- BAPT MBRS	5,668	5,050	618-	10.90-	
<b>BAPTIZED MEMBERS -- LOSSES</b>					
BY DEATH	805	782	23-	2.85-	
BY TRANSFER TO ELCA CONGS	1,674	1,558	116-	6.92-	
BY TRANSFER TO LUTHERAN CONGS	291	228	63-	21.64-	
TO NON-LUTHERAN CONGREGATIONS	346	335	11-	3.17-	
FOR OTHER REASONS	3,394	2,689	705-	20.77-	
TOTAL LOSSES -- BAPT MBRS	6,510	5,592	918-	14.10-	
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>					
BY BAPTISM - ADULTS 16 AND ABOVE	153	121	32-	20.91-	
BY AFFIRMATION OF FAITH	857	825	32-	3.73-	
BY TRANSFER FROM ELCA CONGS	1,788	1,258	530-	29.64-	
BY TRANSFER FRM LUTHERAN CONGS	186	245	59+	31.72+	
FROM NON-LUTHERAN CONGREGATIONS	316	243	73-	23.10-	
FROM OTHER SOURCES AND STAT ADJS	133	288	155+	116.54+	
BAPTIZED MEMBERS CONFIRMED	805	731	74-	9.19-	
TOTAL ACCESSIONS -- CONF MBRS	4,238	3,711	527-	12.43-	
<b>CONFIRMED MEMBERS -- LOSSES</b>					
BY DEATH	795	772	23-	2.89-	
BY TRANSFER TO ELCA CONGS	1,229	1,118	111-	9.03-	
BY TRANSFER TO LUTHERAN CONGS	192	168	24-	12.50-	
TO NON-LUTHERAN CONGREGATIONS	255	237	18-	7.05-	
FOR OTHER REASONS	2,375	1,824	551-	23.20-	
TOTAL LOSSES -- CONF MBRS	4,846	4,119	727-	15.00-	

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	22,719,672	24,568,347	1,848,675+	8.13+	TOTAL RECEIPTS	139,592.88
TOTAL DISBURSEMENTS	21,865,142	23,897,887	2,032,745+	9.29+	TOTAL DISBURSEMENTS	135,783.44
ASSETS, VALUE ON DEC 31	125,919,203	128,185,482	2,266,279+	1.79+	ASSETS, VALUE ON DEC 31	728,326.60
TOTAL INDEBTEDNESS ON DEC 31	11,117,750	11,060,826	56,924-	.51-	TOTAL INDEBTEDNESS ON DEC 31	62,845.60
AVERAGE GIVING PER BAPT MEMBER	256.48	271.58	15.09+	5.88+	PERCENT--INDEBTEDNESS/ASSETS	8.62
AVERAGE GIVING PER CONF MEMBER	328.69	347.96	19.26+	5.86+	CONGREGATIONS WITH NO DEBT	60.79
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	16,311,944	17,473,364	1,161,420+	7.12+		
DESIGNATED GIVING BY MEMBERS	2,367,919	2,145,583	222,336-	9.38-		
EARNED INCOME, UNRESTRICTED	644,453	398,307	246,146-	38.19-		
EARNED INCOME, RESTRICTED	753,628	1,211,942	458,314+	60.81+		
GRANTS AND SUBSIDIES	354,194	337,787	16,407-	4.63-		
CASH BORROWED	595,674	1,326,493	730,819+	122.68+		
OTHER RECEIPTS	1,691,860	1,674,871	16,989-	1.00-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	14,486,865	15,736,511	1,249,646+	8.62+	CURRENT OPERATING EXPENSES	65.84
CAPITAL IMPROVEMENTS	1,647,266	2,969,476	1,322,210+	80.26+	CAPITAL IMPROVEMENTS	12.42
PAYMENT ON DEBTS	2,526,281	2,032,692	493,589-	19.53-	PAYMENT ON DEBTS	8.50
PROPORTIONATE SHARE	1,652,219	1,679,192	26,973+	1.63+	PROPORTIONATE SHARE	7.02
DESIGNATED GIFTS	63,763	71,524	7,761+	12.17+	DESIGNATED GIFTS	0.29
WORLD HUNGER APPEAL	111,065	107,925	3,140-	2.82-	WORLD HUNGER APPEAL	0.45
MISSION PARTNERS	55,423	53,042	2,381-	4.29-	MISSION PARTNERS	0.22
ELCA SPECIAL APPEALS	113,553	64,810	48,743-	42.92-	ELCA SPECIAL APPEALS	0.27
MISSIONARY SPONSORSHIP	33,855	41,990	8,135+	24.02+	MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES	205,806	211,720	5,914+	2.87+	SYNODICAL BENEVOLENCES	0.88
LOCAL COMMUNITY BENEVOLENCES	310,320	359,405	49,085+	15.81+	LOCAL COMMUNITY BENEVOLENCES	1.50
OTHER BENEVOLENCE	80,353	87,574	7,221+	8.98+	OTHER BENEVOLENCE	0.36
OTHER EXPENSE	578,373	482,026	96,347-	16.65-	OTHER EXPENSE	2.01
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	82,942,865	84,525,626	1,582,761+	1.90+		
PARISH HOUSE AND LOT	17,217,566	16,332,220	885,346-	5.14-		
PARSONAGE(S) AND LOT(S)	6,313,109	6,371,191	58,082+	.92+		
OTHER REAL ESTATE	4,105,645	4,154,825	49,180+	1.19+		
ENDOWMENT AND MEMORIAL FUNDS	7,355,715	7,854,943	499,228+	6.78+		
CASH, SAVINGS, BONDS, ETC.	6,397,820	7,326,092	928,272+	14.50+		
OTHER ASSETS	1,586,483	1,620,585	34,102+	2.14+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		39	39+		NUMBER OF BEQUESTS PER 100 DEATHS	4.98
TOTAL VALUE OF BEQUESTS RECEIVED		350,092	350,092+		AVERAGE VALUE PER BEQUEST	8,976.71

REGION/SYNOD = 04E SOUTHWESTERN TEXAS SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	26,446	26,095	351-	1.32-	
AV SUNDAY ATTENDANCE PER CONG	150	149	1-	.66-	
PCT BAPT MBRS ATTENDING WORSHIP	36.31	36.12	.19-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	168	167	1-	.59-	
CONGREGATIONS USING OTHER LANGS	15	14	1-	6.66-	

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	171	169	2-	1.16-	WHITE	96.02
NATIVE AMERICAN	12	13	1+	8.33+	NATIVE AMERICAN	7.38
BLACK	31	34	3+	9.67+	BLACK	19.31
ASIAN/PACIFIC ISLANDER	33	30	3-	9.09-	ASIAN/PACIFIC ISLANDER	17.04
HISPANIC/SPANISH	108	109	1+	.92+	HISPANIC/SPANISH	61.93
OTHER	6	2	4-	66.66-	OTHER	1.13

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	70,821	70,284	537-	.75-	WHITE	97.29
WHITE HISPANIC	1,661	1,599	62-	3.73-	WHITE HISPANIC	2.21
NATIVE AMERICAN	22	23	1+	4.54+	NATIVE AMERICAN	0.03
NATIVE AMERICAN HISPANIC	1	16	15+	1500.00+	NATIVE AMERICAN HISPANIC	0.02
BLACK	71	72	1+	1.40+	BLACK	0.09
BLACK HISPANIC	14	3	11-	78.57-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	124	106	18-	14.51-	ASIAN/PACIFIC ISLANDER	0.14
ASIAN/PACIFIC ISLANDER HISPANIC	3	2	1-	33.33-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	10	43	33+	330.00+	OTHER	0.05
OTHER HISPANIC	54	91	37+	68.51+	OTHER HISPANIC	0.12

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS			CONFIRMED MEMBERS					
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT		
0	2	1.13+			2	1.13+			
VERY SMALL	1-175	52	29.54+	5,561	7.69+	67	38.06+	6,716	11.91+
SMALL	176-350	45	25.56+	11,330	15.68+	49	27.84+	12,174	21.59+
MODERATELY SMALL	351-500	28	15.90+	11,716	16.21+	24	13.63+	10,160	18.01+
MEDIUM SIZED	501-700	20	11.36+	11,791	16.32+	16	9.09+	9,482	16.81+
MODERATELY LARGE	701-950	13	7.38+	11,051	15.29+	12	6.81+	10,325	18.31+
LARGE	951-1,500	13	7.38+	15,279	21.15+	5	2.84+	5,971	10.59+
VERY LARGE	1,501 AND OVER	3	1.70+	5,511	7.62+	1	.56+	1,554	2.75+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND:	SUNDAY CHURCH SCHOOL	VACATION BIBLE SCH	S.C.S. CURRICULUM USED										
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	70	566	53	204	2	0	16	9	5	3	0	1	2
AGE 2	88	406	69	228	4	2	19	20	2	0	0	2	2
AGE 3	166	741	212	757	11	3	25	45	2	6	0	3	2
AGE 4	147	742	195	945	7	3	20	48	1	5	0	4	3
AGE 5	156	822	249	1,156	13	3	26	51	2	5	0	3	1
GRADE 1	162	876	214	1,086	10	3	25	58	3	5	0	2	2
GRADE 2	128	793	190	836	8	3	25	55	2	5	0	2	2
GRADE 3	137	828	186	897	9	3	27	54	1	5	0	2	3
GRADE 4	123	734	150	716	11	2	22	55	2	4	0	1	2
GRADE 5	136	781	142	681	11	2	23	55	3	6	0	1	5
GRADE 6	113	706	101	461	5	2	26	45	9	5	0	4	2
GRADE 7	114	783	47	231	6	3	10	26	27	1	1	8	7
GRADE 8	102	695	21	75	8	3	13	21	24	3	0	5	6
GRADE 9	110	619	12	15	6	0	6	19	14	2	2	11	15
GRADE 10-12	112	907	8	50	5	1	4	17	15	2	0	9	19
POST HIGH	16	114	10	3	0	0	0	1	3	0	0	1	5
ADULT	317	4,202	107	334	7	1	5	4	44	2	6	11	33
SPECIAL ED	22	250	35	0	0	1	0	0	2	0	1	3	4
HOME STUDY	19	154	3	0	0	0	0	0	1	0	1	0	2
TOTAL	2,238	15,719	2,004	8,675	123	35	292	583	162	59	11	73	117

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 3,889	YES 149	NEVER MARRIED 16	WIDOWED 64	124
NO 4	NO 22	DIVORCED 3	OTHER 5	45
NO RESP 0	NO RESP 1			3 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION
MORNING 93	WEEKDAYS 43	90
AFTERNOON 7	AGE OF FIRST COMM 6	VIDEO DISCUSSION 4,269
EVENING 37	AFTER CONF 21	BIBLE READING
	GRADE 6+ 22	TO AGE 13 125
	GRADE 5 112	19-45 791
	GRADE 3 OR 4 6	1,756

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 119	INDIVIDUAL 14	1,220
CONCORDIA 7	REG SCS 4	
GOSPEL LIGHT 4	1-4 CLASSES - CHILD ONLY 26	
DAVID COOK 1	1-4 CLASSES WITH PARENTS 55	
	5+ SESSIONS - CHILD ONLY 10	
	5+ SESSIONS WITH PARENTS 32	
	PART OF CONF MINISTRY 25	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 25	YES 31	HAD EMPHASIS WITHIN 3 YRS
NO 127	NO 124	YES 113
NO RESP 20	NO RESP 17	NO 48
		NO RESP 11

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 73	YES 161	YES 145	EMV 22
1-4 TIMES 56	NO 2	NO 11	FELLWSHP 44
5-8 TIMES 18	NO RESP 9	NO RESP 11	RELAY 22
			WORSHIP 74
			OTHER 16

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 36	YES 21	YES 104
NO 135	NO 145	NO 51
NO RESP 1	NO RESP 6	NO RESP 17

REGION/SYNOD = 04F SE TEXAS-SOUTHRN LOUISIANA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	137	137				
BAPTIZED MEMBERS	49,789	49,892	103+	.20+	BAPTIZED MEMBERS	364.17
CONFIRMED MEMBERS	37,966	38,239	273+	.71+	CONFIRMED MEMBERS	279.11
COMMUNING MEMBERS -- CONFIRMED	32,153	32,078	75-	.23-	COMMUNING MEMBERS -- CONFIRMED	234.14
COMMUNING MEMBERS -- UNCONFIRMED	2,283	2,398	115+	5.03+	COMMUNING MEMBERS -- UNCONFIRMED	17.50
COMMUNED AND CONTRIBUTED	29,520	29,823	303+	1.02+	COMMUNED AND CONTRIBUTED	217.68
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	853	952	99+	11.60+		
BY BAPTISM - ADULTS 16 AND ABOVE	77	87	10+	12.98+		
BY AFFIRMATION OF FAITH	938	867	71-	7.56-		
BY TRANSFER FROM ELCA CONGS	1,391	1,581	190+	13.65+		
BY TRANSFER FRM LUTHERAN CONGS	336	369	33+	9.82+		
FROM NON-LUTHERAN CONGREGATIONS	327	335	8+	2.44+		
FROM OTHER SOURCES AND STAT ADJS	157	246	89+	56.68+		
TOTAL ACCESSIONS -- BAPT MBRS	4,079	4,437	358+	8.77+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	402	426	24+	5.97+		
BY TRANSFER TO ELCA CONGS	1,035	1,200	165+	15.94+		
BY TRANSFER TO LUTHERAN CONGS	216	204	12-	5.55-		
TO NON-LUTHERAN CONGREGATIONS	295	283	12-	4.06-		
FOR OTHER REASONS	1,889	1,999	110+	5.82+		
TOTAL LOSSES -- BAPT MBRS	3,837	4,112	275+	7.16+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	74	81	7+	9.45+		
BY AFFIRMATION OF FAITH	743	698	45-	6.05-		
BY TRANSFER FROM ELCA CONGS	971	1,150	179+	18.43+		
BY TRANSFER FRM LUTHERAN CONGS	231	282	51+	22.07+		
FROM NON-LUTHERAN CONGREGATIONS	247	240	7-	2.83-		
FROM OTHER SOURCES AND STAT ADJS	191	368	177+	92.67+		
BAPTIZED MEMBERS CONFIRMED	534	514	20-	3.74-		
TOTAL ACCESSIONS -- CONF MBRS	2,991	3,333	342+	11.43+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	394	418	24+	6.09+		
BY TRANSFER TO ELCA CONGS	738	832	94+	12.73+		
BY TRANSFER TO LUTHERAN CONGS	139	145	6+	4.31+		
TO NON-LUTHERAN CONGREGATIONS	208	195	13-	6.25-		
FOR OTHER REASONS	1,486	1,316	170-	11.44-		
TOTAL LOSSES -- CONF MBRS	2,965	2,906	59-	1.98-		

REGION/SYNOD = 04F SE TEXAS-SOUTHRN LOUISIANA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	19,313,603	20,145,488	831,885+	4.30+	TOTAL RECEIPTS	147,047.35
TOTAL DISBURSEMENTS	18,460,543	20,043,197	1,582,654+	8.57+	TOTAL DISBURSEMENTS	146,300.70
ASSETS, VALUE ON DEC 31	90,014,519	92,072,187	2,057,668+	2.28+	ASSETS, VALUE ON DEC 31	672,059.75
TOTAL INDEBTEDNESS ON DEC 31	16,409,938	16,837,873	427,935+	2.60+	TOTAL INDEBTEDNESS ON DEC 31	122,904.18
AVERAGE GIVING PER BAPT MEMBER	318.49	332.67	14.17+	4.44+	PERCENT--INDEBTEDNESS/ASSETS	18.28
AVERAGE GIVING PER CONF MEMBER	417.68	434.04	16.36+	3.91+	CONGREGATIONS WITH NO DEBT	50.36
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	14,055,308	14,708,421	653,113+	4.64+		
DESIGNATED GIVING BY MEMBERS	1,802,428	1,889,209	86,781+	4.81+		
EARNED INCOME, UNRESTRICTED	333,825	435,492	101,667+	30.45+		
EARNED INCOME, RESTRICTED	158,775	323,493	164,718+	103.74+		
GRANTS AND SUBSIDIES	279,315	278,038	1,277-	.45-		
CASH BORROWED	1,850,010	1,574,713	275,297-	14.88-		
OTHER RECEIPTS	833,942	936,122	102,180+	12.25+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	11,541,591	12,068,251	526,660+	4.56+	CURRENT OPERATING EXPENSES	60.21
CAPITAL IMPROVEMENTS	2,183,702	2,553,021	369,319+	16.91+	CAPITAL IMPROVEMENTS	12.73
PAYMENT ON DEBTS	2,168,494	2,835,163	666,669+	30.74+	PAYMENT ON DEBTS	14.14
PROPORTIONATE SHARE	1,199,719	1,281,978	82,259+	6.85+	PROPORTIONATE SHARE	6.39
DESIGNATED GIFTS	59,018	39,772	19,246-	32.61-	DESIGNATED GIFTS	0.19
WORLD HUNGER APPEAL	105,483	100,453	5,030-	4.76-	WORLD HUNGER APPEAL	0.50
MISSION PARTNERS	14,717	34,228	19,511+	132.57+	MISSION PARTNERS	0.17
ELCA SPECIAL APPEALS	19,386	13,695	5,691-	29.35-	ELCA SPECIAL APPEALS	0.06
MISSIONARY SPONSORSHIP	35,344	35,424	80+	.22+	MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES	83,137	68,092	15,045-	18.09-	SYNODICAL BENEVOLENCES	0.33
LOCAL COMMUNITY BENEVOLENCES	270,251	323,115	52,864+	19.56+	LOCAL COMMUNITY BENEVOLENCES	1.61
OTHER BENEVOLENCE	164,668	120,639	44,029-	26.73-	OTHER BENEVOLENCE	0.60
OTHER EXPENSE	615,033	569,366	45,667-	7.42-	OTHER EXPENSE	2.84
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	68,606,360	67,946,643	659,717-	.96-		
PARISH HOUSE AND LOT	7,885,688	9,968,730	2,083,042+	26.41+		
PARSONAGE(S) AND LOT(S)	4,996,704	5,071,285	74,581+	1.49+		
OTHER REAL ESTATE	2,066,913	2,753,073	686,160+	33.19+		
ENDOWMENT AND MEMORIAL FUNDS	1,186,302	1,116,687	69,615-	5.86-		
CASH, SAVINGS, BONDS, ETC.	4,131,341	4,264,964	133,623+	3.23+		
OTHER ASSETS	1,141,211	950,805	190,406-	16.68-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		23	23+		NUMBER OF BEQUESTS PER 100 DEATHS	5.39
TOTAL VALUE OF BEQUESTS RECEIVED		415,342	415,342+		AVERAGE VALUE PER BEQUEST	18,058.34

REGION/SYNOD = 04F SE TEXAS-SOUTHRN LOUISIANA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	18,243	18,279	36+	.19+					
AV SUNDAY ATTENDANCE PER CONG	135	137	2+	1.48+					
PCT BAPT MBRS ATTENDING WORSHIP	36.70	36.70							
LANGUAGES USED IN WORSHIP									
CONGREGATIONS USING ENGLISH ONLY	130	131	1+	.76+					
CONGREGATIONS USING OTHER LANGS	4	3	1-	25.00-					
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	124	131	7+	5.64+	WHITE			95.62	
NATIVE AMERICAN	12	12			NATIVE AMERICAN			8.75	
BLACK	40	42	2+	5.00+	BLACK			30.65	
ASIAN/PACIFIC ISLANDER	28	38	10+	35.71+	ASIAN/PACIFIC ISLANDER			27.73	
HISPANIC/SPANISH	67	69	2+	2.98+	HISPANIC/SPANISH			50.36	
OTHER	9	8	1-	11.11-	OTHER			5.83	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	46,506	47,909	1,403+	3.01+	WHITE			96.02	
WHITE HISPANIC	383	734	351+	91.64+	WHITE HISPANIC			1.47	
NATIVE AMERICAN	24	23	1-	4.16-	NATIVE AMERICAN			0.04	
NATIVE AMERICAN HISPANIC	6		6-	100.00-	NATIVE AMERICAN HISPANIC			0.00	
BLACK	718	761	43+	5.98+	BLACK			1.52	
BLACK HISPANIC	7	7			BLACK HISPANIC			0.01	
ASIAN/PACIFIC ISLANDER	185	213	28+	15.13+	ASIAN/PACIFIC ISLANDER			0.42	
ASIAN/PACIFIC ISLANDER HISPANIC	3		3-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00	
OTHER	55	55			OTHER			0.11	
OTHER HISPANIC	23	3	20-	86.95-	OTHER HISPANIC			0.00	
DISTRIBUTION OF CONGREGATIONS BY SIZE									
			BAPTIZED MEMBERS		CONFIRMED MEMBERS				
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT		
VERY SMALL	0	2	1.45+		2	1.45+			
SMALL	1-175	36	26.27+	4,123	8.26+	54	39.41+	6,091	15.92+
MODERATELY SMALL	176-350	46	33.57+	11,733	23.51+	41	29.92+	9,779	25.57+
MEDIUM SIZED	351-500	20	14.59+	8,511	17.05+	22	16.05+	8,940	23.37+
MODERATELY LARGE	501-700	18	13.13+	10,314	20.67+	11	8.02+	6,537	17.09+
LARGE	701-950	10	7.29+	8,416	16.86+	3	2.18+	2,306	6.03+
VERY LARGE	951-1,500	4	2.91+	4,953	9.92+	4	2.91+	4,586	11.99+
	1,501 AND OVER	1	.72+	1,842	3.69+				

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 129 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
 AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
 ELCA DENOM

C1 NURSEY ROLL	61	523	67	155	2	2	5	7	8	2	1	0	2
AGE 2	95	341	77	304	3	1	17	15	1	4	2	3	2
AGE 3	128	507	127	637	14	4	15	30	0	3	0	2	1
AGE 4	124	558	142	634	9	4	13	34	1	6	1	4	1
AGE 5	124	594	166	816	6	4	16	39	0	3	0	2	1
GRADE 1	139	654	142	683	16	4	17	38	0	5	2	4	0
GRADE 2	100	546	119	713	7	5	15	43	0	4	0	1	0
GRADE 3	126	653	122	641	7	4	17	40	1	4	1	4	1
GRADE 4	97	542	110	648	10	5	13	39	0	6	1	1	0
GRADE 5	114	614	108	583	5	5	17	41	1	1	1	2	4
GRADE 6	89	535	92	398	8	5	11	31	7	6	1	5	3
GRADE 7	126	534	32	90	9	2	6	22	16	4	0	5	1
GRADE 8	92	491	13	90	8	2	8	21	14	1	0	3	3
GRADE 9	72	489	14	14	6	1	2	11	14	0	0	5	12
GRADE 10-12	80	650	42	19	5	1	0	9	10	2	0	4	17
POST HIGH	10	111	16	11	1	0	0	2	3	0	0	2	3
ADULT	271	2,919	120	265	1	0	1	4	29	2	2	11	28
SPECIAL ED	43	264	38	0	1	0	0	1	2	0	0	2	1
HOME STUDY	26	215	7	0	0	0	0	0	3	0	0	0	1
TOTAL	1,917	11,740	1,554	6,701	118	49	173	427	110	53	12	60	81

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 4,015	YES 110	NEVER MARRIED 15	WIDOWED 67	99
NO 1	NO 17	DIVORCED 5	OTHER 5	27
NO RESP 2	NO RESP 2			3 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 59	WEEKDAYS 40	VIDEO DISCUSSION 2,873
AFTERNOON 3	SUNDAY 3	BIBLE READING
EVENING 37	CAMP 3	TO AGE 13 112
	AFTER CONF 7	19-45 71
	GRADE 6+ 8	589
	GRADE 5 92	657
	GRADE 3 OR 4 12	EVANGELISM VISITS/MONTH 1,503
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	
AUGS/FORT 88	INDIVIDUAL 15	
CONCORDIA 9	REG SCS 4	
GOSPEL LIGHT 1	1-4 CLASSES - CHILD ONLY 19	
DAVID COOK 3	1-4 CLASSES WITH PARENTS 56	
	5+ SESSIONS - CHILD ONLY 6	
	5+ SESSIONS WITH PARENTS 19	
	PART OF CONF MINISTRY 9	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 10	YES 16	HAD EMPHASIS WITHIN 3 YRS
NO 109	NO 105	YES 97
NO RESP 10	NO RESP 8	NO 25
		NO RESP 7

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH	MENTORING	STEWARDSHIP METHODS
NEVER 39	9-12 TIMES 9	INSTRUCTION	EMV 24
1-4 TIMES 63	WEEKLY 2	YES 123	FELLWSHP 42
5-8 TIMES 12		NO 1	RELAY 19
		NO RESP 5	WORSHIP 52
			OTHER 20

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 30	YES 22	YES 87
NO 95	NO 103	NO 31
NO RESP 4	NO RESP 4	NO RESP 11

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 1  
RUN DATE 06/11/91

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	250	250				
BAPTIZED MEMBERS	133,785	132,586	1,199-	.89-	BAPTIZED MEMBERS	530.34
CONFIRMED MEMBERS	99,284	98,223	1,061-	1.06-	CONFIRMED MEMBERS	392.89
COMMUNING MEMBERS -- CONFIRMED	79,862	79,637	225-	.28-	COMMUNING MEMBERS -- CONFIRMED	318.54
COMMUNING MEMBERS -- UNCONFIRMED	4,953	5,605	652+	13.16+	COMMUNING MEMBERS -- UNCONFIRMED	22.42
COMMUNED AND CONTRIBUTED	75,127	75,080	47-	.06-	COMMUNED AND CONTRIBUTED	300.32
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,600	2,349	251-	9.65-		
BY BAPTISM - ADULTS 16 AND ABOVE	212	175	37-	17.45-		
BY AFFIRMATION OF FAITH	2,067	1,640	427-	20.65-		
BY TRANSFER FROM ELCA CONGS	2,593	2,355	238-	9.17-		
BY TRANSFER FRM LUTHERAN CONGS	966	658	308-	31.88-		
FROM NON-LUTHERAN CONGREGATIONS	769	669	100-	13.00-		
FROM OTHER SOURCES AND STAT ADJS	372	271	101-	27.15-		
TOTAL ACCESSIONS -- BAPT MBRS	9,579	8,117	1,462-	15.26-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	945	838	107-	11.32-		
BY TRANSFER TO ELCA CONGS	2,554	2,092	462-	18.08-		
BY TRANSFER TO LUTHERAN CONGS	563	794	231+	41.03+		
TO NON-LUTHERAN CONGREGATIONS	486	394	92-	18.93-		
FOR OTHER REASONS	5,739	4,967	772-	13.45-		
TOTAL LOSSES -- BAPT MBRS	10,287	9,085	1,202-	11.68-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	204	156	48-	23.52-		
BY AFFIRMATION OF FAITH	1,576	1,260	316-	20.05-		
BY TRANSFER FROM ELCA CONGS	1,896	1,656	240-	12.65-		
BY TRANSFER FRM LUTHERAN CONGS	705	460	245-	34.75-		
FROM NON-LUTHERAN CONGREGATIONS	580	474	106-	18.27-		
FROM OTHER SOURCES AND STAT ADJS	375	270	105-	28.00-		
BAPTIZED MEMBERS CONFIRMED	1,510	1,241	269-	17.81-		
TOTAL ACCESSIONS -- CONF MBRS	6,846	5,517	1,329-	19.41-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	918	833	85-	9.25-		
BY TRANSFER TO ELCA CONGS	1,854	1,537	317-	17.09-		
BY TRANSFER TO LUTHERAN CONGS	385	469	84+	21.81+		
TO NON-LUTHERAN CONGREGATIONS	318	304	14-	4.40-		
FOR OTHER REASONS	4,029	3,225	804-	19.95-		
TOTAL LOSSES -- CONF MBRS	7,504	6,368	1,136-	15.13-		

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	56,352,275	61,471,371	5,119,096+	9.08+	TOTAL RECEIPTS	245,885.48
TOTAL DISBURSEMENTS	54,809,495	60,292,086	5,482,591+	10.00+	TOTAL DISBURSEMENTS	241,168.34
ASSETS, VALUE ON DEC 31	299,128,814	314,982,984	15,854,170+	5.30+	ASSETS, VALUE ON DEC 31	1259,931.93
TOTAL INDEBTEDNESS ON DEC 31	25,915,672	30,541,028	4,625,356+	17.84+	TOTAL INDEBTEDNESS ON DEC 31	122,164.11
AVERAGE GIVING PER BAPT MEMBER	294.09	302.39	8.30+	2.82+	PERCENT--INDEBTEDNESS/ASSETS	9.69
AVERAGE GIVING PER CONF MEMBER	396.28	408.19	11.90+	3.00+	CONGREGATIONS WITH NO DEBT	51.20
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	33,572,862	34,209,073	636,211+	1.89+		
DESIGNATED GIVING BY MEMBERS	5,772,096	5,884,618	112,522+	1.94+		
EARNED INCOME, UNRESTRICTED	1,568,283	1,699,044	130,761+	8.33+		
EARNED INCOME, RESTRICTED	753,986	634,748	119,238-	15.81-		
GRANTS AND SUBSIDIES	553,563	474,735	78,828-	14.24-		
CASH BORROWED	4,327,846	9,498,296	5,170,450+	119.46+		
OTHER RECEIPTS	9,803,639	9,070,857	732,782-	7.47-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	29,925,919	31,250,540	1,324,621+	4.42+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	5,746,673	10,631,328	4,884,655+	84.99+	CURRENT OPERATING EXPENSES	51.83
PAYMENT ON DEBTS	4,126,490	5,253,497	1,127,007+	27.31+	CAPITAL IMPROVEMENTS	17.63
PROPORTIONATE SHARE	3,858,588	3,792,832	65,756-	1.70-	PAYMENT ON DEBTS	8.71
DESIGNATED GIFTS	257,083	203,587	53,496-	20.80-	PROPORTIONATE SHARE	6.29
WORLD HUNGER APPEAL	274,126	286,649	12,523+	4.56+	DESIGNATED GIFTS	0.33
MISSION PARTNERS	149,032	136,286	12,746-	8.55-	WORLD HUNGER APPEAL	0.47
ELCA SPECIAL APPEALS	57,793	32,266	25,527-	44.16-	MISSION PARTNERS	0.22
MISSIONARY SPONSORSHIP	100,052	111,111	11,059+	11.05+	ELCA SPECIAL APPEALS	0.05
SYNOCDICAL BENEVOLENCES	215,460	253,532	38,072+	17.67+	MISSIONARY SPONSORSHIP	0.18
LOCAL COMMUNITY BENEVOLENCES	444,876	534,922	90,046+	20.24+	SYNOCDICAL BENEVOLENCES	0.42
OTHER BENEVOLENCE	306,391	329,298	22,907+	7.47+	LOCAL COMMUNITY BENEVOLENCES	0.88
OTHER EXPENSE	9,347,012	7,476,238	1,870,774-	20.01-	OTHER BENEVOLENCE	0.54
					OTHER EXPENSE	12.40
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	233,295,860	247,728,627	14,432,767+	6.18+		
PARISH HOUSE AND LOT	18,710,834	20,352,063	1,641,229+	8.77+		
PARSONAGE(S) AND LOT(S)	15,177,015	14,935,654	241,361-	1.59-		
OTHER REAL ESTATE	9,346,092	8,923,059	423,033-	4.52-		
ENDOWMENT AND MEMORIAL FUNDS	6,807,833	7,423,854	616,021+	9.04+		
CASH, SAVINGS, BONDS, ETC.	10,571,458	11,183,026	611,568+	5.78+		
OTHER ASSETS	5,219,722	4,436,701	783,021-	15.00-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		122	122+		NUMBER OF BEQUESTS PER 100 DEATHS	14.55
TOTAL VALUE OF BEQUESTS RECEIVED		672,196	672,196+		AVERAGE VALUE PER BEQUEST	5,509.80

REGION/SYNOD = 05A METROPOLITAN CHICAGO SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	40,359	40,503	144+	.35+		
AV SUNDAY ATTENDANCE PER CONG	163	165	2+	1.22+		
PCT BAPT MBRS ATTENDING WORSHIP	30.16	30.54	.38+			
LANGUAGES USED IN WORSHIP						
CONGREGATIONS USING ENGLISH ONLY	221	221				
CONGREGATIONS USING OTHER LANGS	16	19	3+	18.75+		
CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS		
WHITE	232	231	1-	.43-	WHITE	92.40
NATIVE AMERICAN	20	23	3+	15.00+	NATIVE AMERICAN	9.20
BLACK	109	113	4+	3.66+	BLACK	45.20
ASIAN/PACIFIC ISLANDER	102	107	5+	4.90+	ASIAN/PACIFIC ISLANDER	42.80
HISPANIC/SPANISH	115	118	3+	2.60+	HISPANIC/SPANISH	47.20
OTHER	16	14	2-	12.50-	OTHER	5.60
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	124,540	123,553	987-	.79-	WHITE	93.18
WHITE HISPANIC	815	850	35+	4.29+	WHITE HISPANIC	0.64
NATIVE AMERICAN	39	36	3-	7.69-	NATIVE AMERICAN	0.02
NATIVE AMERICAN HISPANIC		3	3+		NATIVE AMERICAN HISPANIC	0.00
BLACK	5,934	6,000	66+	1.11+	BLACK	4.52
BLACK HISPANIC	13	10	3-	23.07-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	745	731	14-	1.87-	ASIAN/PACIFIC ISLANDER	0.55
ASIAN/PACIFIC ISLANDER HISPANIC	9	2	7-	77.77-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	63	69	6+	9.52+	OTHER	0.05
OTHER HISPANIC	201	156	45-	22.38-	OTHER HISPANIC	0.11
DISTRIBUTION OF CONGREGATIONS BY SIZE						
	BAPTIZED MEMBERS				CONFIRMED MEMBERS	
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT
0	4	1.60+			4	1.60+
VERY SMALL 1-175	51	20.40+	5,699	4.29+	70	28.00+
SMALL 176-350	63	25.20+	17,028	12.84+	74	29.60+
MODERATELY SMALL 351-500	34	13.60+	14,155	10.67+	38	15.20+
MEDIUM SIZED 501-700	36	14.40+	20,840	15.71+	20	8.00+
MODERATELY LARGE 701-950	18	7.20+	14,594	11.00+	27	10.80+
LARGE 951-1,500	32	12.80+	36,747	27.71+	12	4.80+
VERY LARGE 1,501 AND OVER	12	4.80+	23,523	17.74+	5	2.00+
					7,059	7.18+
					18,819	19.15+
					15,976	16.26+
					11,889	12.10+
					21,520	21.90+
					14,236	14.49+
					8,724	8.88+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 189	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	*****	*****	*****	*****	S.C.S. CURRICULUM USED	*****	*****	*****	*****	*****
AGE GROUP					REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	73	1,174	27	77	3	2	8	3	13	3	0	1	4	
AGE 2	75	376	37	103	3	2	6	6	3	0	1	1	2	
AGE 3	257	1,219	210	910	10	8	28	49	3	3	3	10	1	
AGE 4	265	1,489	267	1,124	7	13	28	56	2	4	5	8	0	
AGE 5	225	1,340	245	1,268	8	9	25	46	4	3	4	8	2	
GRADE 1	237	1,395	231	1,191	12	10	29	53	3	4	4	10	1	
GRADE 2	215	1,405	180	943	8	13	26	50	1	3	6	9	1	
GRADE 3	206	1,406	167	792	9	9	29	51	3	5	3	7	0	
GRADE 4	183	1,268	183	876	12	8	26	51	3	3	5	9	0	
GRADE 5	207	1,398	121	677	8	12	30	49	3	5	5	8	2	
GRADE 6	162	1,161	91	336	9	8	22	39	12	2	2	9	3	
GRADE 7	199	1,247	29	116	7	8	12	28	32	3	4	11	13	
GRADE 8	137	1,075	7	31	6	7	7	18	29	1	2	7	7	
GRADE 9	90	692	3	21	0	0	2	9	9	1	6	11	14	
GRADE 10-12	71	639	4	26	0	2	2	5	5	0	3	9	20	
POST HIGH	13	122	28	0	0	0	0	0	0	0	0	1	4	
ADULT	360	3,025	99	116	1	0	1	0	32	1	3	11	34	
SPECIAL ED	26	214	9	0	0	1	1	1	4	0	2	0	4	
HOME STUDY	35	326	8	0	0	0	0	0	5	0	1	1	0	
TOTAL	3,036	20,971	1,946	8,607	103	112	282	514	166	41	59	131	112	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 4,195	YES 135	NEVER MARRIED 16	WIDOWED 67	93
NO 8	NO 54	DIVORCED 5	OTHER 12	92
NO RESP 1	NO RESP 0			4 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 107	WEEKDAYS 56	VIDEO DISCUSSION 3,777
AFTERNOON 6	SUNDAY 4	BIBLE READING TO AGE 13 132
EVENING 20	CAMP 4	19-45 774
	AGE OF FIRST COMM	85 1,173
	AFTER CONF 17	EVANGELISM VISITS/MONTH 1,620
	GRADE 6+ 19	
	GRADE 5 109	
	GRADE 3 OR 4 20	
	AFTER BAP 7	
	INFANCY 1	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 95	INDIVIDUAL 15	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 4	REG SCS 11	YES 171
GOSPEL LIGHT 12	1-4 CLASSES - CHILD ONLY 22	NO 15
DAVID COOK 3	1-4 CLASSES WITH PARENTS 77	NO RESP 3
	5+ SESSIONS - CHILD ONLY 8	
	5+ SESSIONS WITH PARENTS 28	
	PART OF CONF MINISTRY 21	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	MENTORING PROGRAM	STEWARDSHIP METHODS
YES 26	YES 27	YES 17	EMV 66
NO 127	NO 126	NO 161	FELLWSHP 77
NO RESP 36	NO RESP 36	NO RESP 11	RELAY 36
			WORSHIP 107
			DESSERT 13
			HOMES 40
			S 7
			OTHER 28

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MEMBER TITHING
NEVER 58	YES 182	YES 136
1-4 TIMES 84	NO 2	NO 40
5-8 TIMES 27	NO RESP 5	NO RESP 13

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY
YES 33	YES 26
NO 153	NO 160
NO RESP 3	NO RESP 3

REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	159	160	1+	.62+		
BAPTIZED MEMBERS	100,840	100,736	104-	.10-	BAPTIZED MEMBERS	629.60
CONFIRMED MEMBERS	75,805	75,776	29-	.03-	CONFIRMED MEMBERS	473.60
COMMUNING MEMBERS -- CONFIRMED	53,982	53,449	533-	.98-	COMMUNING MEMBERS -- CONFIRMED	334.05
COMMUNING MEMBERS -- UNCONFIRMED	3,056	3,362	306+	10.01+	COMMUNING MEMBERS -- UNCONFIRMED	21.01
COMMUNED AND CONTRIBUTED	50,015	49,079	936-	1.87-	COMMUNED AND CONTRIBUTED	306.74
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,657	1,784	127+	7.66+		
BY BAPTISM - ADULTS 16 AND ABOVE	152	160	8+	5.26+		
BY AFFIRMATION OF FAITH	1,078	1,083	5+	.46+		
BY TRANSFER FROM ELCA CONGS	1,506	1,363	143-	9.49-		
BY TRANSFER FRM LUTHERAN CONGS	374	403	29+	7.75+		
FROM NON-LUTHERAN CONGREGATIONS	541	466	75-	13.86-		
FROM OTHER SOURCES AND STAT ADJS	115	191	76+	66.08+		
TOTAL ACCESSIONS -- BAPT MBRS	5,423	5,450	27+	.49+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,000	873	127-	12.70-		
BY TRANSFER TO ELCA CONGS	1,156	1,049	107-	9.25-		
BY TRANSFER TO LUTHERAN CONGS	224	202	22-	9.82-		
TO NON-LUTHERAN CONGREGATIONS	307	320	13+	4.23+		
FOR OTHER REASONS	2,577	3,176	599+	23.24+		
TOTAL LOSSES -- BAPT MBRS	5,264	5,620	356+	6.76+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	144	154	10+	6.94+		
BY AFFIRMATION OF FAITH	828	826	2-	.24-		
BY TRANSFER FROM ELCA CONGS	1,037	958	79-	7.61-		
BY TRANSFER FRM LUTHERAN CONGS	257	257				
FROM NON-LUTHERAN CONGREGATIONS	392	344	48-	12.24-		
FROM OTHER SOURCES AND STAT ADJS	142	112	30-	21.12-		
BAPTIZED MEMBERS CONFIRMED	1,047	1,053	6+	.57+		
TOTAL ACCESSIONS -- CONF MBRS	3,847	3,704	143-	3.71-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	985	865	120-	12.18-		
BY TRANSFER TO ELCA CONGS	808	739	69-	8.53-		
BY TRANSFER TO LUTHERAN CONGS	159	151	8-	5.03-		
TO NON-LUTHERAN CONGREGATIONS	223	217	6-	2.69-		
FOR OTHER REASONS	1,903	1,794	109-	5.72-		
TOTAL LOSSES -- CONF MBRS	4,078	3,766	312-	7.65-		

REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,464,827	25,847,621	1,382,794+	5.65+	TOTAL RECEIPTS	161,547.63
TOTAL DISBURSEMENTS	24,532,880	24,957,947	425,067+	1.73+	TOTAL DISBURSEMENTS	155,987.16
ASSETS, VALUE ON DEC 31	170,414,239	172,425,412	2,011,173+	1.18+	ASSETS, VALUE ON DEC 31	1077,658.82
TOTAL INDEBTEDNESS ON DEC 31	10,912,503	11,308,487	395,984+	3.62+	TOTAL INDEBTEDNESS ON DEC 31	70,678.04
AVERAGE GIVING PER BAPT MEMBER	211.46	217.85	6.39+	3.02+	PERCENT--INDEBTEDNESS/ASSETS	6.55
AVERAGE GIVING PER CONF MEMBER	281.30	289.62	8.31+	2.95+	CONGREGATIONS WITH NO DEBT	56.25
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	19,170,878	19,784,309	613,431+	3.19+		
DESIGNATED GIVING BY MEMBERS	2,153,385	2,161,964	8,579+	.39+		
EARNED INCOME, UNRESTRICTED	741,152	662,486	78,666-	10.61-		
EARNED INCOME, RESTRICTED	400,346	511,013	110,667+	27.64+		
GRANTS AND SUBSIDIES	93,419	154,472	61,053+	65.35+		
CASH BORROWED	1,152,679	1,847,636	694,957+	60.29+		
OTHER RECEIPTS	752,968	725,741	27,227-	3.61-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	15,881,115	16,612,769	731,654+	4.60+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,948,689	2,289,814	658,875-	22.34-	CURRENT OPERATING EXPENSES	66.56
PAYMENT ON DEBTS	1,731,689	2,053,454	321,765+	18.58+	CAPITAL IMPROVEMENTS	9.17
PROPORTIONATE SHARE	2,380,143	2,398,282	18,139+	.76+	PAYMENT ON DEBTS	8.22
DESIGNATED GIFTS	57,667	62,815	5,148+	8.92+	PROPORTIONATE SHARE	9.60
WORLD HUNGER APPEAL	176,405	179,199	2,794+	1.58+	DESIGNATED GIFTS	0.25
MISSION PARTNERS	48,597	37,149	11,448-	23.55-	WORLD HUNGER APPEAL	0.71
ELCA SPECIAL APPEALS	48,825	42,529	6,296-	12.89-	MISSION PARTNERS	0.14
MISSIONARY SPONSORSHIP	71,097	68,512	2,585-	3.63-	ELCA SPECIAL APPEALS	0.17
SYNODICAL BENEVOLENCES	153,315	176,120	22,805+	14.87+	MISSIONARY SPONSORSHIP	0.27
LOCAL COMMUNITY BENEVOLENCES	353,165	300,881	52,284-	14.80-	SYNODICAL BENEVOLENCES	0.70
OTHER BENEVOLENCE	218,638	274,112	55,474+	25.37+	LOCAL COMMUNITY BENEVOLENCES	1.20
OTHER EXPENSE	463,535	462,311	1,224-	.26-	OTHER BENEVOLENCE	1.09
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	141,856,523	143,018,264	1,161,741+	.81+	OTHER EXPENSE	1.85
PARISH HOUSE AND LOT	5,455,418	5,337,223	118,195-	2.16-		
PARSONAGE(S) AND LOT(S)	7,499,252	7,438,189	61,063-	.81-		
OTHER REAL ESTATE	2,256,731	1,678,547	578,184-	25.62-		
ENDOWMENT AND MEMORIAL FUNDS	7,619,938	8,525,002	905,064+	11.87+		
CASH, SAVINGS, BONDS, ETC.	4,290,448	5,064,210	773,762+	18.03+		
OTHER ASSETS	1,435,929	1,363,977	71,952-	5.01-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		97	97+		NUMBER OF BEQUESTS PER 100 DEATHS	11.11
TOTAL VALUE OF BEQUESTS RECEIVED		1,524,688	1,524,688+		AVERAGE VALUE PER BEQUEST	15,718.43

REGION/SYNOD = 05B NORTHERN ILLINOIS SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,895	29,182	287+	.99+	
AV SUNDAY ATTENDANCE PER CONG	182	184	2+	1.09+	
PCT BAPT MBRS ATTENDING WORSHIP	28.74	29.05	.31+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	159	159			
CONGREGATIONS USING OTHER LANGS	1	3	2+	200.00+	

CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	151	154	3+	1.98+	WHITE		96.25
NATIVE AMERICAN	11	15	4+	36.36+	NATIVE AMERICAN		9.37
BLACK	34	36	2+	5.88+	BLACK		22.50
ASIAN/PACIFIC ISLANDER	46	50	4+	8.69+	ASIAN/PACIFIC ISLANDER		31.25
HISPANIC/SPANISH	40	46	6+	15.00+	HISPANIC/SPANISH		28.75
OTHER	8	5	3-	37.50-	OTHER		3.12

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	97,376	98,269	893+	.91+	WHITE		97.55
WHITE HISPANIC	133	127	6-	4.51-	WHITE HISPANIC		0.12
NATIVE AMERICAN	35	46	11+	31.42+	NATIVE AMERICAN		0.04
NATIVE AMERICAN HISPANIC		2	2+		NATIVE AMERICAN HISPANIC		0.00
BLACK	93	111	18+	19.35+	BLACK		0.11
BLACK HISPANIC					BLACK HISPANIC		0.00
ASIAN/PACIFIC ISLANDER	276	274	2-	.72-	ASIAN/PACIFIC ISLANDER		0.27
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC		0.00
OTHER	51	22	29-	56.86-	OTHER		0.02
OTHER HISPANIC					OTHER HISPANIC		0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	1	.62+			1	.62+		
VERY SMALL	1-175	13	8.12+	1,389	1.37+	30	18.75+	3,763 4.96+	
SMALL	176-350	38	23.75+	9,634	9.56+	50	31.25+	13,632 17.98+	
MODERATELY SMALL	351-500	38	23.75+	16,294	16.17+	28	17.50+	11,768 15.52+	
MEDIUM SIZED	501-700	21	13.12+	12,506	12.41+	21	13.12+	12,643 16.68+	
MODERATELY LARGE	701-950	21	13.12+	17,106	16.98+	16	10.00+	12,944 17.08+	
LARGE	951-1,500	17	10.62+	19,559	19.41+	10	6.25+	12,499 16.49+	
VERY LARGE	1,501 AND OVER	11	6.87+	24,248	24.07+	4	2.50+	8,527 11.25+	

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 147 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	75	762	28	92	3	2	2	1	9	3	0	1	1
AGE 2	37	206	11	39	0	7	4	1	1	0	1	2	0
AGE 3	208	945	184	868	19	15	25	33	1	4	1	10	4
AGE 4	189	1,113	153	796	15	16	24	37	3	7	2	7	2
AGE 5	180	1,090	210	1,073	13	16	31	38	1	4	0	4	2
GRADE 1	181	1,119	144	755	19	19	28	41	0	5	0	12	2
GRADE 2	158	1,051	141	708	11	15	32	40	0	3	0	3	2
GRADE 3	179	1,157	159	770	8	18	29	42	1	5	1	11	3
GRADE 4	140	1,034	112	556	17	16	25	38	0	4	0	3	2
GRADE 5	161	1,093	95	490	11	22	24	42	4	3	0	13	3
GRADE 6	129	937	64	373	10	18	29	40	2	3	0	5	2
GRADE 7	157	1,018	44	72	19	11	13	23	27	0	1	12	4
GRADE 8	105	893	19	84	11	10	10	21	23	2	1	9	4
GRADE 9	94	567	0	0	5	5	2	11	10	2	1	14	16
GRADE 10-12	78	955	1	2	4	4	3	17	8	3	2	10	20
POST HIGH	4	113	0	0	1	0	1	0	1	1	0	0	2
ADULT	300	3,161	55	46	2	2	1	2	33	4	3	13	21
SPECIAL ED	25	254	34	0	0	0	0	1	4	0	1	1	2
HOME STUDY	39	344	46	0	0	0	0	0	3	0	1	3	2
TOTAL	2,439	17,810	1,500	6,724	168	196	283	428	131	53	15	133	94

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 4,339	YES 126	NEVER MARRIED 6	WIDOWED 67	96
NO 2	NO 19	DIVORCED 13	OTHER 1	51
NO RESP 1	NO RESP 2			0
				NO RESP
				NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 101	WEEKDAYS 49	VIDEO DISCUSSION 3,399
AFTERNOON 2	SUNDAY 2	BIBLE READING
EVENING 11	CAMP 3	TO AGE 13 79
		14-18 121
		19-45 685
		905
		EVANGELISM VISITS/MONTH 1,125

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
YES 6	YES 36	INDIVIDUAL 5	HAD EMPHASIS WITHIN 3 YRS
NO 122	NO 96	REG SCS 6	YES 128
NO RESP 19	NO RESP 15	1-4 CLASSES - CHILD ONLY 20	NO 17
		1-4 CLASSES WITH PARENTS 53	NO RESP 2
		5+ SESSIONS - CHILD ONLY 5	STEWARDSHIP METHODS
		5+ SESSIONS WITH PARENTS 26	EMV 34
		PART OF CONF MINISTRY 29	FELLWSHP 49
		NO PREPARATION 2	RELAY 47
			WORSHIP 73
			OTHER 23

INTERGENERATIONAL	EDUCATION EVENTS	ADULT CATECH	MENTORING	MEMBER TITHING
NEVER 46	9-12 TIMES 4	INSTRUCTION 139	PROGRAM 11	YES 103
1-4 TIMES 76	WEEKLY 1	YES 6	NO 133	NO 41
5-8 TIMES 14		NO RESP 2	NO RESP 3	NO RESP 3

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY
YES 36	YES 17
NO 108	NO 127
NO RESP 3	NO RESP 3

REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	162	162				
BAPTIZED MEMBERS	62,266	62,188	78-	.12-	BAPTIZED MEMBERS	383.87
CONFIRMED MEMBERS	47,735	47,633	102-	.21-	CONFIRMED MEMBERS	294.03
COMMUNING MEMBERS -- CONFIRMED	35,972	35,209	763-	2.12-	COMMUNING MEMBERS -- CONFIRMED	217.33
COMMUNING MEMBERS -- UNCONFIRMED	1,850	1,767	83-	4.48-	COMMUNING MEMBERS -- UNCONFIRMED	10.90
COMMUNED AND CONTRIBUTED	32,436	32,344	92-	.28-	COMMUNED AND CONTRIBUTED	199.65
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	907	894	13-	1.43-		
BY BAPTISM - ADULTS 16 AND ABOVE	145	114	31-	21.37-		
BY AFFIRMATION OF FAITH	453	418	35-	7.72-		
BY TRANSFER FROM ELCA CONGS	1,024	988	36-	3.51-		
BY TRANSFER FRM LUTHERAN CONGS	247	244	3-	1.21-		
FROM NON-LUTHERAN CONGREGATIONS	174	207	33+	18.96+		
FROM OTHER SOURCES AND STAT ADJS	166	121	45-	27.10-		
TOTAL ACCESSIONS -- BAPT MBRS	3,116	2,986	130-	4.17-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	606	520	86-	14.19-		
BY TRANSFER TO ELCA CONGS	853	882	29+	3.39+		
BY TRANSFER TO LUTHERAN CONGS	231	315	84+	36.36+		
TO NON-LUTHERAN CONGREGATIONS	161	219	58+	36.02+		
FOR OTHER REASONS	2,001	1,128	873-	43.62-		
TOTAL LOSSES -- BAPT MBRS	3,852	3,064	788-	20.45-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	122	95	27-	22.13-		
BY AFFIRMATION OF FAITH	390	341	49-	12.56-		
BY TRANSFER FROM ELCA CONGS	711	706	5-	.70-		
BY TRANSFER FRM LUTHERAN CONGS	180	186	6+	3.33+		
FROM NON-LUTHERAN CONGREGATIONS	136	158	22+	16.17+		
FROM OTHER SOURCES AND STAT ADJS	146	103	43-	29.45-		
BAPTIZED MEMBERS CONFIRMED	686	629	57-	8.30-		
TOTAL ACCESSIONS -- CONF MBRS	2,371	2,218	153-	6.45-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	595	508	87-	14.62-		
BY TRANSFER TO ELCA CONGS	635	668	33+	5.19+		
BY TRANSFER TO LUTHERAN CONGS	161	205	44+	27.32+		
TO NON-LUTHERAN CONGREGATIONS	124	142	18+	14.51+		
FOR OTHER REASONS	1,530	797	733-	47.90-		
TOTAL LOSSES -- CONF MBRS	3,045	2,320	725-	23.80-		

REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	16,188,858	16,805,454	616,596+	3.80+	TOTAL RECEIPTS	103,737.37
TOTAL DISBURSEMENTS	15,618,541	16,530,079	911,538+	5.83+	TOTAL DISBURSEMENTS	102,037.52
ASSETS, VALUE ON DEC 31	118,799,112	123,172,377	4,373,265+	3.68+	ASSETS, VALUE ON DEC 31	760,323.31
TOTAL INDEBTEDNESS ON DEC 31	3,719,575	4,093,588	374,013+	10.05+	TOTAL INDEBTEDNESS ON DEC 31	25,269.06
AVERAGE GIVING PER BAPT MEMBER	230.41	241.07	10.65+	4.62+	PERCENT--INDEBTEDNESS/ASSETS	3.32
AVERAGE GIVING PER CONF MEMBER	300.55	314.73	14.18+	4.71+	CONGREGATIONS WITH NO DEBT	67.90
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	13,016,631	13,125,601	108,970+	.83+		
DESIGNATED GIVING BY MEMBERS	1,330,343	1,866,216	535,873+	40.28+		
EARNED INCOME, UNRESTRICTED	585,317	492,305	93,012-	15.89-		
EARNED INCOME, RESTRICTED	191,304	261,165	69,861+	36.51+		
GRANTS AND SUBSIDIES	82,764	67,047	15,717-	18.99-		
CASH BORROWED	230,644	193,728	36,916-	16.00-		
OTHER RECEIPTS	751,855	799,392	47,537+	6.32+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	10,886,164	11,518,907	632,743+	5.81+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,255,191	1,276,843	21,652+	1.72+	CURRENT OPERATING EXPENSES	69.68
PAYMENT ON DEBTS	953,645	816,247	137,398-	14.40-	CAPITAL IMPROVEMENTS	7.72
PROPORTIONATE SHARE	1,660,797	1,706,337	45,540+	2.74+	PAYMENT ON DEBTS	4.93
DESIGNATED GIFTS	112,100	90,534	21,566-	19.23-	PROPORTIONATE SHARE	10.32
WORLD HUNGER APPEAL	137,202	148,089	10,887+	7.93+	DESIGNATED GIFTS	0.54
MISSION PARTNERS	17,735	17,735			WORLD HUNGER APPEAL	0.89
ELCA SPECIAL APPEALS	28,243	15,851	12,392-	43.87-	MISSION PARTNERS	0.10
MISSIONARY SPONSORSHIP	64,511	56,662	7,849-	12.16-	ELCA SPECIAL APPEALS	0.09
SYNODICAL BENEVOLENCES	33,427	52,292	18,865+	56.43+	MISSIONARY SPONSORSHIP	0.34
LOCAL COMMUNITY BENEVOLENCES	189,587	242,814	53,227+	28.07+	SYNODICAL BENEVOLENCES	0.31
OTHER BENEVOLENCE	92,086	94,876	2,790+	3.02+	LOCAL COMMUNITY BENEVOLENCES	1.46
OTHER EXPENSE	187,853	492,892	305,039+	162.38+	OTHER BENEVOLENCE	0.57
					OTHER EXPENSE	2.98
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	88,716,362	92,726,484	4,010,122+	4.52+		
PARISH HOUSE AND LOT	7,307,679	7,211,741	95,938-	1.31-		
PARSONAGE(S) AND LOT(S)	9,280,017	9,303,814	23,797+	.25+		
OTHER REAL ESTATE	2,944,100	3,017,991	73,891+	2.50+		
ENDOWMENT AND MEMORIAL FUNDS	4,227,869	4,744,209	516,340+	12.21+		
CASH, SAVINGS, BONDS, ETC.	4,802,665	4,559,192	243,473-	5.06-		
OTHER ASSETS	1,520,420	1,608,946	88,526+	5.82+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		39	39+		NUMBER OF BEQUESTS PER 100 DEATHS	7.50
TOTAL VALUE OF BEQUESTS RECEIVED		500,247	500,247+		AVERAGE VALUE PER BEQUEST	12,826.84

REGION/SYNOD = 05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATION							
WORSHIP SERVICES							
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,614	21,420	194-	.89-			
AV SUNDAY ATTENDANCE PER CONG	133	133					
PCT BAPT MBRS ATTENDING WORSHIP	34.71	34.44	.27-				
LANGUAGES USED IN WORSHIP							
CONGREGATIONS USING ENGLISH ONLY	155	155					
CONGREGATIONS USING OTHER LANGS	3	3					
CONG.REPORTING ETHNIC GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	159	159			98.14		
NATIVE AMERICAN	7	7			4.32		
BLACK	24	25	1+	4.16+	15.43		
ASIAN/PACIFIC ISLANDER	28	37	9+	32.14+	22.83		
HISPANIC/SPANISH	18	14	4-	22.22-	8.64		
OTHER	4	7	3+	75.00+	4.32		
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	59,338	59,203	135-	.22-	95.20		
WHITE HISPANIC	34	31	3-	8.82-	0.04		
NATIVE AMERICAN	11	10	1-	9.09-	0.01		
NATIVE AMERICAN HISPANIC	1	1			0.00		
BLACK	210	218	8+	3.80+	0.35		
BLACK HISPANIC	4	4			0.00		
ASIAN/PACIFIC ISLANDER	53	75	22+	41.50+	0.12		
ASIAN/PACIFIC ISLANDER HISPANIC	3		3-	100.00-	0.00		
OTHER	6	10	4+	66.66+	0.01		
OTHER HISPANIC					0.00		
DISTRIBUTION OF CONGREGATIONS BY SIZE							
	BAPTIZED MEMBERS				CONFIRMED MEMBERS		
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT
0	1	.61+			1	.61+	
VERY SMALL	1-175	45	27.77+	5,396	8.67+	59	36.41+
SMALL	176-350	49	30.24+	13,051	20.98+	60	37.03+
MODERATELY SMALL	351-500	32	19.75+	13,082	21.03+	19	11.72+
MEDIUM SIZED	501-700	15	9.25+	8,997	14.46+	12	7.40+
MODERATELY LARGE	701-950	10	6.17+	8,142	13.09+	7	4.32+
LARGE	951-1,500	8	4.93+	9,230	14.84+	3	1.85+
VERY LARGE	1,501 AND OVER	2	1.23+	4,290	6.89+	1	.61+
						6,370	13.37+
						15,521	32.58+
						7,918	16.62+
						7,027	14.75+
						5,817	12.21+
						3,093	6.49+
						1,887	3.96+



REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	151	151				
BAPTIZED MEMBERS	92,845	91,847	998-	1.07-	BAPTIZED MEMBERS	608.25
CONFIRMED MEMBERS	68,628	67,397	1,231-	1.79-	CONFIRMED MEMBERS	446.33
COMMUNING MEMBERS -- CONFIRMED	51,386	48,662	2,724-	5.30-	COMMUNING MEMBERS -- CONFIRMED	322.26
COMMUNING MEMBERS -- UNCONFIRMED	4,314	4,932	618+	14.32+	COMMUNING MEMBERS -- UNCONFIRMED	32.66
COMMUNED AND CONTRIBUTED	45,389	44,883	506-	1.11-	COMMUNED AND CONTRIBUTED	297.23
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,596	1,590	6-	.37-		
BY BAPTISM - ADULTS 16 AND ABOVE	160	170	10+	6.25+		
BY AFFIRMATION OF FAITH	788	871	83+	10.53+		
BY TRANSFER FROM ELCA CONGS	2,518	2,503	15-	.59-		
BY TRANSFER FRM LUTHERAN CONGS	434	401	33-	7.60-		
FROM NON-LUTHERAN CONGREGATIONS	251	319	68+	27.09+		
FROM OTHER SOURCES AND STAT ADJS	349	387	38+	10.88+		
TOTAL ACCESSIONS -- BAPT MBRS	6,096	6,241	145+	2.37+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	757	685	72-	9.51-		
BY TRANSFER TO ELCA CONGS	1,957	1,700	257-	13.13-		
BY TRANSFER TO LUTHERAN CONGS	259	337	78+	30.11+		
TO NON-LUTHERAN CONGREGATIONS	325	288	37-	11.38-		
FOR OTHER REASONS	1,958	4,229	2,271+	115.98+		
TOTAL LOSSES -- BAPT MBRS	5,256	7,239	1,983+	37.72+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	154	138	16-	10.38-		
BY AFFIRMATION OF FAITH	678	700	22+	3.24+		
BY TRANSFER FROM ELCA CONGS	1,767	1,705	62-	3.50-		
BY TRANSFER FRM LUTHERAN CONGS	318	289	29-	9.11-		
FROM NON-LUTHERAN CONGREGATIONS	199	227	28+	14.07+		
FROM OTHER SOURCES AND STAT ADJS	546	234	312-	57.14-		
BAPTIZED MEMBERS CONFIRMED	1,036	925	111-	10.71-		
TOTAL ACCESSIONS -- CONF MBRS	4,698	4,218	480-	10.21-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	734	668	66-	8.99-		
BY TRANSFER TO ELCA CONGS	1,312	1,189	123-	9.37-		
BY TRANSFER TO LUTHERAN CONGS	173	214	41+	23.69+		
TO NON-LUTHERAN CONGREGATIONS	235	204	31-	13.19-		
FOR OTHER REASONS	1,349	3,174	1,825+	135.28+		
TOTAL LOSSES -- CONF MBRS	3,803	5,449	1,646+	43.28+		

REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	159,382.03
TOTAL RECEIPTS	22,522,771	24,066,687	1,543,916+	6.85+	TOTAL DISBURSEMENTS	154,682.03
TOTAL DISBURSEMENTS	21,911,659	23,356,987	1,445,328+	6.59+	ASSETS, VALUE ON DEC 31	827,243.69
ASSETS, VALUE ON DEC 31	116,492,637	124,913,798	8,421,161+	7.22+	TOTAL INDEBTEDNESS ON DEC 31	65,708.02
TOTAL INDEBTEDNESS ON DEC 31	10,186,697	9,921,912	264,785-	2.59-	PERCENT--INDEBTEDNESS/ASSETS	7.94
AVERAGE GIVING PER BAPT MEMBER	210.03	224.25	14.21+	6.77+	CONGREGATIONS WITH NO DEBT	52.31
AVERAGE GIVING PER CONF MEMBER	284.15	305.60	21.45+	7.55+		
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	17,751,151	18,204,261	453,110+	2.55+		
DESIGNATED GIVING BY MEMBERS	1,749,515	2,392,825	643,310+	36.77+		
EARNED INCOME, UNRESTRICTED	425,463	375,623	49,840-	11.71-		
EARNED INCOME, RESTRICTED	284,624	212,298	72,326-	25.41-		
GRANTS AND SUBSIDIES	114,096	99,644	14,452-	12.66-		
CASH BORROWED	1,555,533	2,137,205	581,672+	37.39+		
OTHER RECEIPTS	642,389	644,831	2,442+	.38+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	14,177,677	14,790,116	612,439+	4.31+	PERCENT OF TOTAL DISBURSEMENTS	63.32
CAPITAL IMPROVEMENTS	2,134,169	2,501,297	367,128+	17.20+	CURRENT OPERATING EXPENSES	10.70
PAYMENT ON DEBTS	2,089,653	2,341,633	251,980+	12.05+	CAPITAL IMPROVEMENTS	10.02
PROPORTIONATE SHARE	2,203,008	2,312,605	109,597+	4.97+	PAYMENT ON DEBTS	9.90
DESIGNATED GIFTS	90,875	66,412	24,463-	26.91-	PROPORTIONATE SHARE	0.28
WORLD HUNGER APPEAL	145,491	154,830	9,339+	6.41+	DESIGNATED GIFTS	0.66
MISSION PARTNERS	23,396	43,658	20,262+	86.60+	WORLD HUNGER APPEAL	0.18
ELCA SPECIAL APPEALS	50,617	28,871	21,746-	42.96-	MISSION PARTNERS	0.12
MISSIONARY SPONSORSHIP	115,662	111,452	4,210-	3.63-	ELCA SPECIAL APPEALS	0.47
SYNODICAL BENEVOLENCES	88,147	94,139	5,992+	6.79+	MISSIONARY SPONSORSHIP	0.40
LOCAL COMMUNITY BENEVOLENCES	342,160	396,727	54,567+	15.94+	SYNODICAL BENEVOLENCES	1.69
OTHER BENEVOLENCE	119,228	90,320	28,908-	24.24-	LOCAL COMMUNITY BENEVOLENCES	0.38
OTHER EXPENSE	331,576	424,927	93,351+	28.15+	OTHER BENEVOLENCE	1.81
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	91,804,567	100,414,193	8,609,626+	9.37+		
PARISH HOUSE AND LOT	6,334,451	6,624,749	290,298+	4.58+		
PARSONAGE(S) AND LOT(S)	5,030,607	5,103,254	72,647+	1.44+		
OTHER REAL ESTATE	5,673,074	4,338,926	1,334,148-	23.51-		
ENDOWMENT AND MEMORIAL FUNDS	3,738,932	3,845,084	106,152+	2.83+		
CASH, SAVINGS, BONDS, ETC.	3,248,194	3,824,697	576,503+	17.74+		
OTHER ASSETS	662,812	762,895	100,083+	15.09+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		125	125+		NUMBER OF BEQUESTS PER 100 DEATHS	18.24
TOTAL VALUE OF BEQUESTS RECEIVED		634,687	634,687+		AVERAGE VALUE PER BEQUEST	5,077.49

REGION/SYNOD = 05D SOUTHEASTERN IOWA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	26,911	27,174	263+	.97+		
AV SUNDAY ATTENDANCE PER CONG	178	182	4+	2.24+		
PCT BAPT MBRS ATTENDING WORSHIP	28.98	29.58	.60+			
LANGUAGES USED IN WORSHIP						
CONGREGATIONS USING ENGLISH ONLY	148	148				
CONGREGATIONS USING OTHER LANGS	4	3	1-	25.00-		
CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS		
WHITE	149	150	1+	.67+	WHITE	99.33
NATIVE AMERICAN	13	13			NATIVE AMERICAN	8.60
BLACK	31	36	5+	16.12+	BLACK	23.84
ASIAN/PACIFIC ISLANDER	59	63	4+	6.77+	ASIAN/PACIFIC ISLANDER	41.72
HISPANIC/SPANISH	31	32	1+	3.22+	HISPANIC/SPANISH	21.19
OTHER	10	10			OTHER	6.62
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	91,870	91,258	612-	.66-	WHITE	99.35
WHITE HISPANIC	76	92	16+	21.05+	WHITE HISPANIC	0.10
NATIVE AMERICAN	40	33	7-	17.50-	NATIVE AMERICAN	0.03
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	129	128	1-	.77-	BLACK	0.13
BLACK HISPANIC	1	1			BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	307	312	5+	1.62+	ASIAN/PACIFIC ISLANDER	0.33
ASIAN/PACIFIC ISLANDER HISPANIC	4		4-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	20	18	2-	10.00-	OTHER	0.01
OTHER HISPANIC	5	6	1+	20.00+	OTHER HISPANIC	0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE						
	BAPTIZED MEMBERS				CONFIRMED MEMBERS	
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT
0	1	.66+			1	.66+
VERY SMALL 1-175	19	12.58+	2,227	2.42+	31	20.52+
SMALL 176-350	43	28.47+	11,626	12.65+	50	33.11+
MODERATELY SMALL 351-500	21	13.90+	8,586	9.34+	21	13.90+
MEDIUM SIZED 501-700	22	14.56+	12,823	13.96+	25	16.55+
MODERATELY LARGE 701-950	21	13.90+	16,731	18.21+	12	7.94+
LARGE 951-1,500	15	9.93+	17,899	19.48+	6	3.97+
VERY LARGE 1,501 AND OVER	9	5.96+	21,955	23.90+	5	3.31+
					3,495	5.18+
					12,210	18.11+
					8,604	12.76+
					14,778	21.92+
					10,124	15.02+
					7,442	11.04+
					10,744	15.94+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND:	SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****							S.C.S. CURRICULUM USED *****			
146	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	47	741	17	54	3	4	6	4	5	3	0	0	1	
AGE 2	30	152	6	8	1	3	7	3	1	0	2	1	1	
AGE 3	226	1,053	178	750	22	12	22	40	1	1	2	4	2	
AGE 4	186	1,023	174	757	19	11	24	35	1	3	2	5	2	
AGE 5	210	1,222	213	1,087	12	13	30	49	0	1	2	4	0	
GRADE 1	206	1,105	192	952	20	13	26	47	0	2	2	5	1	
GRADE 2	187	1,120	148	795	16	12	31	45	0	2	2	3	0	
GRADE 3	198	1,177	161	851	12	15	32	48	0	2	2	4	2	
GRADE 4	164	1,090	152	742	17	12	23	43	1	2	2	2	3	
GRADE 5	179	1,179	148	718	13	13	32	45	2	2	2	5	1	
GRADE 6	148	961	71	334	12	14	24	35	5	0	2	5	6	
GRADE 7	158	1,103	37	90	13	9	19	35	17	3	2	4	7	
GRADE 8	136	808	31	13	6	9	13	27	18	1	2	5	10	
GRADE 9	102	746	1	1	4	5	5	14	11	0	4	7	14	
GRADE 10-12	86	701	4	2	6	4	3	11	4	0	1	6	16	
POST HIGH	2	22	5	26	1	0	0	1	0	0	0	0	2	
ADULT	367	3,055	73	122	4	2	1	1	27	1	2	7	33	
SPECIAL ED	23	39	8	0	1	0	0	0	2	0	0	3	2	
HOME STUDY	33	466	13	0	1	0	0	0	4	1	0	2	2	
TOTAL	2,688	17,763	1,632	7,302	183	151	298	483	99	24	31	72	105	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 4,622	YES 134	NEVER MARRIED 8	WIDOWED 70	93
NO 3	NO 10	DIVORCED 6	OTHER 4	50
NO RESP 2	NO RESP 2			54
				42

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 93	WEEKDAYS 56	VIDEO DISCUSSION 3,617
AFTERNOON 6	SUNDAY 8	BIBLE READING 5
EVENING 34	CAMP 3	TO AGE 13 146
	AGE OF FIRST COMM 20	19-45 297
	AFTER CONF 20	1,269
	GRADE 6+ 13	1,251
	GRADE 5 97	
	GRADE 3 OR 4 8	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 1,191
AUGS/FORT 85	INDIVIDUAL 2	
CONCORDIA 10	REG SCS 5	
GOSPEL LIGHT 6	1-4 CLASSES - CHILD ONLY 11	
DAVID COOK 2	1-4 CLASSES WITH PARENTS 78	
	5+ SESSIONS - CHILD ONLY 6	
	5+ SESSIONS WITH PARENTS 19	
	PART OF CONF MINISTRY 21	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 12	YES 21	HAD EMPHASIS WITHIN 3 YRS 118
NO 121	NO 114	YES 20
NO RESP 13	NO RESP 11	NO RESP 8
		STEWARDSHIP METHODS
		EMV 45
		FELLWSHP 44
		RELAY 35
		WORSHIP 63
		OTHER 23
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM
NEVER 52	9-12 TIMES 4	YES 141
1-4 TIMES 69	WEEKLY 0	NO 2
5-8 TIMES 14		NO RESP 3
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 29	YES 15	YES 91
NO 115	NO 129	NO 41
NO RESP 2	NO RESP 2	NO RESP 14

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	176	177	1+	.56+		
BAPTIZED MEMBERS	78,842	79,274	432+	.54+	BAPTIZED MEMBERS	447.87
CONFIRMED MEMBERS	60,982	61,156	174+	.28+	CONFIRMED MEMBERS	345.51
COMMUNING MEMBERS -- CONFIRMED	46,192	45,844	348-	.75-	COMMUNING MEMBERS -- CONFIRMED	259.00
COMMUNING MEMBERS -- UNCONFIRMED	2,524	2,613	89+	3.52+	COMMUNING MEMBERS -- UNCONFIRMED	14.76
COMMUNED AND CONTRIBUTED	41,293	41,207	86-	.20-	COMMUNED AND CONTRIBUTED	232.80
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	1,126	1,119	7-	.62-		
BY BAPTISM - ADULTS 16 AND ABOVE	54	73	19+	35.18+		
BY AFFIRMATION OF FAITH	265	293	28+	10.56+		
BY TRANSFER FROM ELCA CONGS	1,320	1,266	54-	4.09-		
BY TRANSFER FRM LUTHERAN CONGS	361	318	43-	11.91-		
FROM NON-LUTHERAN CONGREGATIONS	271	280	9+	3.32+		
FROM OTHER SOURCES AND STAT ADJS	423	487	64+	15.13+		
TOTAL ACCESSIONS -- BAPT MBRS	3,820	3,836	16+	.41+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	782	812	30+	3.83+		
BY TRANSFER TO ELCA CONGS	1,388	1,270	118-	8.50-		
BY TRANSFER TO LUTHERAN CONGS	278	240	38-	13.66-		
TO NON-LUTHERAN CONGREGATIONS	244	332	88+	36.06+		
FOR OTHER REASONS	1,671	693	978-	58.52-		
TOTAL LOSSES -- BAPT MBRS	4,363	3,347	1,016-	23.28-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	51	65	14+	27.45+		
BY AFFIRMATION OF FAITH	235	243	8+	3.40+		
BY TRANSFER FROM ELCA CONGS	935	878	57-	6.09-		
BY TRANSFER FRM LUTHERAN CONGS	220	194	26-	11.81-		
FROM NON-LUTHERAN CONGREGATIONS	184	203	19+	10.32+		
FROM OTHER SOURCES AND STAT ADJS	287	408	121+	42.16+		
BAPTIZED MEMBERS CONFIRMED	839	865	26+	3.09+		
TOTAL ACCESSIONS -- CONF MBRS	2,751	2,856	105+	3.81+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	772	810	38+	4.92+		
BY TRANSFER TO ELCA CONGS	993	924	69-	6.94-		
BY TRANSFER TO LUTHERAN CONGS	205	176	29-	14.14-		
TO NON-LUTHERAN CONGREGATIONS	176	231	55+	31.25+		
FOR OTHER REASONS	1,144	490	654-	57.16-		
TOTAL LOSSES -- CONF MBRS	3,290	2,631	659-	20.03-		

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	15,670,834	16,658,532	987,698+	6.30+	TOTAL RECEIPTS	94,116.00
TOTAL DISBURSEMENTS	15,566,641	16,725,536	1,158,895+	7.44+	TOTAL DISBURSEMENTS	94,494.55
ASSETS, VALUE ON DEC 31	104,697,584	105,200,989	503,405+	.48+	ASSETS, VALUE ON DEC 31	594,355.87
TOTAL INDEBTEDNESS ON DEC 31	2,289,504	2,229,710	59,794-	2.61-	TOTAL INDEBTEDNESS ON DEC 31	12,597.23
AVERAGE GIVING PER BAPT MEMBER	177.12	181.54	4.41+	2.49+	PERCENT--INDEBTEDNESS/ASSETS	2.11
AVERAGE GIVING PER CONF MEMBER	229.00	235.33	6.32+	2.76+	CONGREGATIONS WITH NO DEBT	71.75
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	12,716,645	12,869,962	153,317+	1.20+		
DESIGNATED GIVING BY MEMBERS	1,248,633	1,522,051	273,418+	21.89+		
EARNED INCOME, UNRESTRICTED	391,057	356,142	34,915-	8.92-		
EARNED INCOME, RESTRICTED	186,793	245,977	59,184+	31.68+		
GRANTS AND SUBSIDIES	25,001	94,960	69,959+	279.82+		
CASH BORROWED	657,111	1,162,416	505,305+	76.89+		
OTHER RECEIPTS	445,594	407,024	38,570-	8.65-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	11,236,820	11,595,422	358,602+	3.19+	CURRENT OPERATING EXPENSES	69.32
CAPITAL IMPROVEMENTS	1,171,664	1,765,853	594,189+	50.71+	CAPITAL IMPROVEMENTS	10.55
PAYMENT ON DEBTS	710,875	644,330	66,545-	9.36-	PAYMENT ON DEBTS	3.85
PROPORTIONATE SHARE	1,533,530	1,575,764	42,234+	2.75+	PROPORTIONATE SHARE	9.42
DESIGNATED GIFTS	90,539	80,444	10,095-	11.14-	DESIGNATED GIFTS	0.48
WORLD HUNGER APPEAL	142,407	211,830	69,423+	48.74+	WORLD HUNGER APPEAL	1.26
MISSION PARTNERS	47,272	77,751	30,479+	64.47+	MISSION PARTNERS	0.46
ELCA SPECIAL APPEALS	33,245	26,672	6,573-	19.77-	ELCA SPECIAL APPEALS	0.15
MISSIONARY SPONSORSHIP	133,153	124,041	9,112-	6.84-	MISSIONARY SPONSORSHIP	0.74
SYNODICAL BENEVOLENCES	168,233	207,279	39,046+	23.20+	SYNODICAL BENEVOLENCES	1.23
LOCAL COMMUNITY BENEVOLENCES	122,737	118,837	3,900-	3.17-	LOCAL COMMUNITY BENEVOLENCES	0.71
OTHER BENEVOLENCE	108,013	97,595	10,418-	9.64-	OTHER BENEVOLENCE	0.58
OTHER EXPENSE	68,153	199,718	131,565+	193.04+	OTHER EXPENSE	1.19
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	78,904,066	82,300,651	3,396,585+	4.30+		
PARISH HOUSE AND LOT	7,650,831	6,310,921	1,339,910-	17.51-		
PARSONAGE(S) AND LOT(S)	8,276,719	8,491,374	214,655+	2.59+		
OTHER REAL ESTATE	1,383,024	1,245,612	137,412-	9.93-		
ENDOWMENT AND MEMORIAL FUNDS	4,197,791	3,189,196	1,008,595-	24.02-		
CASH, SAVINGS, BONDS, ETC.	3,603,530	2,918,318	685,212-	19.01-		
OTHER ASSETS	681,623	744,917	63,294+	9.28+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		150	150+		NUMBER OF BEQUESTS PER 100 DEATHS	18.47
TOTAL VALUE OF BEQUESTS RECEIVED		998,298	998,298+		AVERAGE VALUE PER BEQUEST	6,655.32

REGION/SYNOD = 05E WESTERN IOWA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	26,218	26,481	263+	1.00+	
AV SUNDAY ATTENDANCE PER CONG	149	150	1+	.67+	
PCT BAPT MBRS ATTENDING WORSHIP	33.25	33.40	.15+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	176	177	1+	.56+	
CONGREGATIONS USING OTHER LANGS		1	1+		

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	171	173	2+	1.16+	WHITE	97.74
NATIVE AMERICAN	9	8	1-	11.11-	NATIVE AMERICAN	4.51
BLACK	19	20	1+	5.26+	BLACK	11.29
ASIAN/PACIFIC ISLANDER	52	50	2-	3.84-	ASIAN/PACIFIC ISLANDER	28.24
HISPANIC/SPANISH	9	8	1-	11.11-	HISPANIC/SPANISH	4.51
OTHER	8	6	2-	25.00-	OTHER	3.38

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	77,232	78,022	790+	1.02+	WHITE	98.42
WHITE HISPANIC	16	18	2+	12.50+	WHITE HISPANIC	0.02
NATIVE AMERICAN	19	14	5-	26.31-	NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	64	60	4-	6.25-	BLACK	0.07
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	173	171	2-	1.15-	ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLANDER HISPANIC	5	5			ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	21	18	3-	14.28-	OTHER	0.02
OTHER HISPANIC	1	3	2+	200.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	1	.56+			1	.56+		
VERY SMALL	1-175	33	18.64+	3,593	4.53+	49	27.68+	5,376 8.79+	
SMALL	176-350	55	31.07+	14,443	18.21+	65	36.72+	16,251 26.57+	
MODERATELY SMALL	351-500	35	19.77+	14,376	18.13+	25	14.12+	10,293 16.83+	
MEDIUM SIZED	501-700	23	12.99+	13,735	17.32+	21	11.86+	12,604 20.60+	
MODERATELY LARGE	701-950	16	9.03+	13,125	16.55+	9	5.08+	7,343 12.00+	
LARGE	951-1,500	9	5.08+	10,636	13.41+	5	2.82+	5,970 9.76+	
VERY LARGE	1,501 AND OVER	5	2.82+	9,366	11.81+	2	1.12+	3,319 5.42+	

LEARNING MINISTRY FORM C SUMMARY  
CONG RESPOND: 176 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

C1 NURSEY ROLL	34	411	17	63	2	0	6	5	4	1	1	0	2
AGE 2	9	109	3	15	2	0	3	5	3	1	0	0	0
AGE 3	192	875	147	619	16	4	32	44	1	3	1	4	3
AGE 4	194	951	170	821	20	4	35	44	1	9	0	4	2
AGE 5	224	1,104	191	1,012	16	7	42	48	1	9	2	4	1
GRADE 1	209	1,109	211	1,082	20	5	41	50	1	7	3	4	1
GRADE 2	198	1,077	154	778	17	4	39	48	1	7	2	4	0
GRADE 3	203	1,082	211	1,073	15	10	44	52	1	9	2	4	1
GRADE 4	198	1,079	186	893	23	6	35	47	2	8	2	4	1
GRADE 5	182	1,057	149	818	17	7	36	53	2	8	2	5	3
GRADE 6	162	987	118	600	13	7	33	42	3	8	2	5	0
GRADE 7	187	1,024	84	367	12	3	19	35	26	6	4	7	3
GRADE 8	148	919	37	109	14	2	20	30	24	7	2	7	3
GRADE 9	101	687	7	24	4	2	13	11	13	6	1	7	15
GRADE 10-12	97	1,008	4	0	7	2	3	12	10	5	3	5	11
POST HIGH	4	33	2	0	0	0	0	0	0	0	0	0	1
ADULT	169	2,296	34	55	3	0	0	0	23	2	7	9	23
SPECIAL ED	7	21	1	1	0	0	1	0	1	0	0	1	0
HOME STUDY	16	310	19	0	0	0	1	0	1	0	0	2	0
TOTAL	2,534	16,139	1,745	8,330	201	63	403	526	118	96	34	76	70

C1 HAD SUNDAY SCHOOL	4,795	HAD BIBLE SCHOOL	167	SINGLES GROUP MEMBERS	2	WIDOWED	73	C3 BUILDING ACCESSIBLE	83	SUBSTANCE ABUSE ED	30
YES	3	NO	9	NEVER MARRIED	7	OTHER	4	NO	92		85
NO	0	NO RESP	0	DIVORCED				NO RESP	1	NO RESP	61

VBS HELD	110	WEEKDAYS	71	C2 CONFIRMATION AND FIRST COMMUNION	34	GRADE 2	4	C4 MISSION90	4,868
MORNING	24	SUNDAY	3	AGE OF FIRST COMM	31	K OR GR1	0	VIDEO DISCUSSION	
AFTERNOON	34	CAMP	4	AFTER CONF	96	AFTER BAP	1	BIBLE READING	
EVENING				GRADE 6+	7	INFANCY	0	TO AGE 13	193

VACATION BIBLE SCHOOL CURRICULUM	13	PREPARATION FOR 1ST COMMUNION	9	EVANGELISM VISITS/MONTH	1,031
AUGS/FORT	8	INDIVIDUAL	5		
CONCORDIA	12	REG SCS	23		
GOSPEL LIGHT	12	1-4 CLASSES - CHILD ONLY	58		
DAVID COOK	1	1-4 CLASSES WITH PARENTS	16		

VBS-LUTHS COOPERATE	31	INTERDENOMINATIONAL	47	C5 FINANCIAL STEWARDSHIP	111
YES	125	YES	117	HAD EMPHASIS WITHIN 3 YRS	59
NO	20	NO	12	YES	6
NO RESP		NO RESP		NO	

INTERGENERATIONAL EDUCATION EVENTS	3	ADULT CATECH	166	MENTORING	24
NEVER	2	INSTRUCTION	4	PROGRAM	145
1-4 TIMES	16	YES	6	YES	7
5-8 TIMES		NO		NO	

HAVE YOUNG ADULT GROUP	33	SINGLES MINISTRY	9	MEMBER TITHING	109
YES	142	YES	165	YES	55
NO	1	NO	2	NO	12
NO RESP		NO RESP		NO RESP	

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	191	191				
BAPTIZED MEMBERS	94,457	94,083	374-	.39-	BAPTIZED MEMBERS	492.58
CONFIRMED MEMBERS	72,572	72,250	322-	.44-	CONFIRMED MEMBERS	378.27
COMMUNING MEMBERS -- CONFIRMED	53,454	53,921	467+	.87+	COMMUNING MEMBERS -- CONFIRMED	282.30
COMMUNING MEMBERS -- UNCONFIRMED	3,060	3,016	44-	1.43-	COMMUNING MEMBERS -- UNCONFIRMED	15.79
COMMUNED AND CONTRIBUTED	48,863	49,698	835+	1.70+	COMMUNED AND CONTRIBUTED	260.19
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,345	1,413	68+	5.05+		
BY BAPTISM - ADULTS 16 AND ABOVE	89	70	19-	21.34-		
BY AFFIRMATION OF FAITH	654	609	45-	6.88-		
BY TRANSFER FROM ELCA CONGS	1,858	1,567	291-	15.66-		
BY TRANSFER FRM LUTHERAN CONGS	244	223	21-	8.60-		
FROM NON-LUTHERAN CONGREGATIONS	343	279	64-	18.65-		
FROM OTHER SOURCES AND STAT ADJS	165	430	265+	160.60+		
TOTAL ACCESSIONS -- BAPT MBRS	4,698	4,591	107-	2.27-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	943	1,005	62+	6.57+		
BY TRANSFER TO ELCA CONGS	1,701	1,500	201-	11.81-		
BY TRANSFER TO LUTHERAN CONGS	264	275	11+	4.16+		
TO NON-LUTHERAN CONGREGATIONS	271	316	45+	16.60+		
FOR OTHER REASONS	1,502	1,869	367+	24.43+		
TOTAL LOSSES -- BAPT MBRS	4,681	4,965	284+	6.06+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	87	60	27-	31.03-		
BY AFFIRMATION OF FAITH	549	503	46-	8.37-		
BY TRANSFER FROM ELCA CONGS	1,280	1,035	245-	19.14-		
BY TRANSFER FRM LUTHERAN CONGS	158	170	12+	7.59+		
FROM NON-LUTHERAN CONGREGATIONS	215	189	26-	12.09-		
FROM OTHER SOURCES AND STAT ADJS	204	355	151+	74.01+		
BAPTIZED MEMBERS CONFIRMED	1,131	1,111	20-	1.76-		
TOTAL ACCESSIONS -- CONF MBRS	3,624	3,423	201-	5.54-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	932	993	61+	6.54+		
BY TRANSFER TO ELCA CONGS	1,200	1,070	130-	10.83-		
BY TRANSFER TO LUTHERAN CONGS	181	206	25+	13.81+		
TO NON-LUTHERAN CONGREGATIONS	195	216	21+	10.76+		
FOR OTHER REASONS	1,127	1,260	133+	11.80+		
TOTAL LOSSES -- CONF MBRS	3,635	3,745	110+	3.02+		

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	18,954,385	19,266,640	312,255+	1.64+	TOTAL RECEIPTS 100,872.46
TOTAL DISBURSEMENTS	19,097,049	19,040,352	56,697-	.29-	TOTAL DISBURSEMENTS 99,687.70
ASSETS, VALUE ON DEC 31	115,145,877	117,073,901	1,928,024+	1.67+	ASSETS, VALUE ON DEC 31 612,952.36
TOTAL INDEBTEDNESS ON DEC 31	2,209,817	2,140,407	69,410-	3.14-	TOTAL INDEBTEDNESS ON DEC 31 11,206.31
AVERAGE GIVING PER BAPT MEMBER	174.79	180.30	5.50+	3.15+	PERCENT--INDEBTEDNESS/ASSETS 1.82
AVERAGE GIVING PER CONF MEMBER	227.51	234.79	7.28+	3.19+	CONGREGATIONS WITH NO DEBT 71.72
<b>DETAIL OF FINANCIAL STATISTICS</b>					
<b>RECEIPTS FOR REGULAR OPERATION</b>					
REGULAR GIVING BY MEMBERS	14,698,324	15,136,163	437,839+	2.97+	
DESIGNATED GIVING BY MEMBERS	1,812,720	1,827,609	14,889+	.82+	
EARNED INCOME, UNRESTRICTED	542,483	440,102	102,381-	18.87-	
EARNED INCOME, RESTRICTED	201,054	354,760	153,706+	76.45+	
GRANTS AND SUBSIDIES	94,501	63,505	30,996-	32.79-	
CASH BORROWED	432,987	430,857	2,130-	.49-	
OTHER RECEIPTS	1,172,316	1,013,644	158,672-	13.53-	
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>
CURRENT OPERATING EXPENSES	13,002,605	13,596,382	593,777+	4.56+	CURRENT OPERATING EXPENSES 71.40
CAPITAL IMPROVEMENTS	1,562,583	1,095,612	466,971-	29.88-	CAPITAL IMPROVEMENTS 5.75
PAYMENT ON DEBTS	653,765	720,993	67,228+	10.28+	PAYMENT ON DEBTS 3.78
PROPORTIONATE SHARE	1,782,940	1,765,982	16,958-	.95-	PROPORTIONATE SHARE 9.27
DESIGNATED GIFTS	233,390	160,277	73,113-	31.32-	DESIGNATED GIFTS 0.84
WORLD HUNGER APPEAL	181,722	183,147	1,425+	.78+	WORLD HUNGER APPEAL 0.96
MISSION PARTNERS	116,252	91,062	25,190-	21.66-	MISSION PARTNERS 0.47
ELCA SPECIAL APPEALS	49,722	11,464	38,258-	76.94-	ELCA SPECIAL APPEALS 0.06
MISSIONARY SPONSORSHIP	156,323	151,657	4,666-	2.98-	MISSIONARY SPONSORSHIP 0.79
SYNODICAL BENEVOLENCES	246,874	213,779	33,095-	13.40-	SYNODICAL BENEVOLENCES 1.12
LOCAL COMMUNITY BENEVOLENCES	215,467	235,990	20,523+	9.52+	LOCAL COMMUNITY BENEVOLENCES 1.23
OTHER BENEVOLENCE	286,832	387,852	101,020+	35.21+	OTHER BENEVOLENCE 2.03
OTHER EXPENSE	608,574	426,155	182,419-	29.97-	OTHER EXPENSE 2.23
<b>ASSETS, VALUE ON DEC 31</b>					
CHURCH EDIFICE AND LOT	87,468,936	87,717,495	248,559+	.28+	
PARISH HOUSE AND LOT	8,063,770	8,292,435	228,665+	2.83+	
PARSONAGE(S) AND LOT(S)	8,238,529	8,171,099	67,430-	.81-	
OTHER REAL ESTATE	1,841,283	2,301,272	459,989+	24.98+	
ENDOWMENT AND MEMORIAL FUNDS	4,925,401	5,611,524	686,123+	13.93+	
CASH, SAVINGS, BONDS, ETC.	3,627,781	4,116,374	488,593+	13.46+	
OTHER ASSETS	980,177	863,702	116,475-	11.88-	
<b>BEQUESTS RECEIVED DURING YEAR</b>					
NUMBER OF BEQUESTS RECEIVED		97	97+		NUMBER OF BEQUESTS PER 100 DEATHS 9.65
TOTAL VALUE OF BEQUESTS RECEIVED		548,339	548,339+		AVERAGE VALUE PER BEQUEST 5,652.97

REGION/SYNOD = 05F NORTHEASTERN IOWA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	31,869	31,725	144-	.45-		
AV SUNDAY ATTENDANCE PER CONG	166	166				
PCT BAPT MBRS ATTENDING WORSHIP	33.73	33.72	.01-			
<b>LANGUAGES USED IN WORSHIP</b>						
CONGREGATIONS USING ENGLISH ONLY	191	191				
CONGREGATIONS USING OTHER LANGS	2	4	2+	100.00+		
<b>CONG.REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS</b>			
WHITE	187	188	1+	.53+	98.42	
NATIVE AMERICAN	4	7	3+	75.00+	3.66	
BLACK	19	17	2-	10.52-	8.90	
ASIAN/PACIFIC ISLANDER	69	65	4-	5.79-	34.03	
HISPANIC/SPANISH	14	14			7.32	
OTHER	7	5	2-	28.57-	2.61	
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>			
WHITE	93,245	93,645	400+	.42+	99.53	
WHITE HISPANIC	21	36	15+	71.42+	0.03	
NATIVE AMERICAN	7	10	3+	42.85+	0.01	
NATIVE AMERICAN HISPANIC					0.00	
BLACK	49	45	4-	8.16-	0.04	
BLACK HISPANIC					0.00	
ASIAN/PACIFIC ISLANDER	298	281	17-	5.70-	0.29	
ASIAN/PACIFIC ISLANDER HISPANIC					0.00	
OTHER	9	7	2-	22.22-	0.00	
OTHER HISPANIC	8	5	3-	37.50-	0.00	
<b>DISTRIBUTION OF CONGREGATIONS BY SIZE</b>						
			<b>BAPTIZED MEMBERS</b>		<b>CONFIRMED MEMBERS</b>	
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR. TOTAL CONF.MBRS PERCENT
	0	1	.52+			1 .52+
VERY SMALL	1-175	40	20.94+	4,630	4.92+	65 34.03+ 7,529 10.42+
SMALL	176-350	61	31.93+	15,016	15.96+	62 32.46+ 15,844 21.92+
MODERATELY SMALL	351-500	31	16.23+	13,153	13.98+	23 12.04+ 9,646 13.35+
MEDIUM SIZED	501-700	20	10.47+	11,480	12.20+	13 6.80+ 7,651 10.58+
MODERATELY LARGE	701-950	14	7.32+	11,426	12.14+	13 6.80+ 10,461 14.47+
LARGE	951-1,500	14	7.32+	16,415	17.44+	10 5.23+ 12,267 16.97+
VERY LARGE	1,501 AND OVER	10	5.23+	21,963	23.34+	4 2.09+ 8,852 12.25+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 184 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER ELCA LC-MS OTHER DENOM IND OWN

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	45	479	26	38	0	0	1	2	3	2	0	1	0
AGE 2	24	162	16	89	0	0	1	2	3	1	0	0	0
AGE 3	216	999	214	854	16	6	10	53	2	17	0	3	0
AGE 4	256	1,326	235	1,160	19	6	19	65	1	18	0	5	0
AGE 5	243	1,311	226	1,115	14	6	15	69	0	17	0	6	0
GRADE 1	244	1,355	237	1,295	19	7	16	73	1	17	1	4	2
GRADE 2	207	1,321	194	1,066	11	7	17	69	1	19	0	6	1
GRADE 3	211	1,323	232	1,281	13	5	21	71	2	18	0	5	1
GRADE 4	211	1,361	168	967	19	6	13	67	2	17	0	8	1
GRADE 5	213	1,342	186	993	16	5	18	66	5	17	1	8	0
GRADE 6	172	1,255	134	776	12	5	16	64	7	13	0	5	1
GRADE 7	194	1,305	78	439	21	5	12	49	19	14	0	8	2
GRADE 8	190	1,155	27	98	14	5	8	41	21	10	0	7	4
GRADE 9	106	752	3	9	6	3	3	16	14	4	0	7	14
GRADE 10-12	115	1,339	11	21	5	1	2	13	9	3	0	9	20
POST HIGH	5	41	14	1	0	0	0	0	1	0	0	0	3
ADULT	239	2,918	18	35	1	0	0	3	17	2	5	8	24
SPECIAL ED	18	84	44	0	1	0	0	0	2	1	0	1	0
HOME STUDY	34	369	0	0	0	0	0	0	3	0	0	2	3
TOTAL	2,943	20,197	2,063	10,237	187	68	172	723	113	190	7	93	76

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 4,972	YES 166	NEVER MARRIED 2	91	38
NO 5	NO 10	DIVORCED 6	NO 89	81
NO RESP 2	NO RESP 8	WIDOWED 75	NO RESP 4	NO RESP 65
		OTHER 3		

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 127	AGE OF FIRST COMM 70	VIDEO DISCUSSION 4,773
AFTERNOON 17	AFTER CONF 44	BIBLE READING TO AGE 13 116
EVENING 18	GRADE 2 2	19-45 172
	GRADE 6+ 24	458
	GRADE 5 89	1,281
VACATION BIBLE SCHOOL CURRICULUM	GRADE 3 OR 4 7	
AUGS/FORT 94	PREPARATION FOR 1ST COMMUNION	
CONCORDIA 19	INDIVIDUAL 10	
GOSPEL LIGHT 8	REG SCS 3	
DAVID COOK 3	1-4 CLASSES - CHILD ONLY 12	
	1-4 CLASSES WITH PARENTS 72	
	5+ SESSIONS - CHILD ONLY 7	
	5+ SESSIONS WITH PARENTS 18	
	PART OF CONF MINISTRY 58	
	NO PREPARATION 0	
		EVANGELISM VISITS/MONTH 896

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 29	YES 29	HAD EMPHASIS WITHIN 3 YRS
NO 138	NO 142	YES 131
NO RESP 17	NO RESP 13	NO 49
		NO RESP 4

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 80	YES 174	YES 21	EMV 21
1-4 TIMES 67	NO 5	NO 154	FELLWSHP 33
5-8 TIMES 17	NO RESP 5	NO RESP 9	RELAY 20
			WORSHIP 78
			DESSERT 18
			HOMES 11
			S 5
			OTHER 23

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 24	YES 13	YES 109
NO 158	NO 167	NO 55
NO RESP 2	NO RESP 4	NO RESP 20

REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	92	93	1+	1.08+	
BAPTIZED MEMBERS	40,655	40,880	225+	.55+	BAPTIZED MEMBERS 439.56
CONFIRMED MEMBERS	31,092	31,166	74+	.23+	CONFIRMED MEMBERS 335.11
COMMUNING MEMBERS -- CONFIRMED	23,296	23,150	146-	.62-	COMMUNING MEMBERS -- CONFIRMED 248.92
COMMUNING MEMBERS -- UNCONFIRMED	1,714	1,897	183+	10.67+	COMMUNING MEMBERS -- UNCONFIRMED 20.39
COMMUNED AND CONTRIBUTED	22,168	22,272	104+	.46+	COMMUNED AND CONTRIBUTED 239.48
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	630	680	50+	7.93+	
BY BAPTISM - ADULTS 16 AND ABOVE	29	49	20+	68.96+	
BY AFFIRMATION OF FAITH	427	375	52-	12.17-	
BY TRANSFER FROM ELCA CONGS	1,121	633	488-	43.53-	
BY TRANSFER FRM LUTHERAN CONGS	140	151	11+	7.85+	
FROM NON-LUTHERAN CONGREGATIONS	101	117	16+	15.84+	
FROM OTHER SOURCES AND STAT ADJS	99	65	34-	34.34-	
TOTAL ACCESSIONS -- BAPT MBRS	2,547	2,070	477-	18.72-	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	467	470	3+	.64+	
BY TRANSFER TO ELCA CONGS	1,150	412	738-	64.17-	
BY TRANSFER TO LUTHERAN CONGS	72	100	28+	38.88+	
TO NON-LUTHERAN CONGREGATIONS	82	61	21-	25.60-	
FOR OTHER REASONS	653	802	149+	22.81+	
TOTAL LOSSES -- BAPT MBRS	2,424	1,845	579-	23.88-	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	28	43	15+	53.57+	
BY AFFIRMATION OF FAITH	362	308	54-	14.91-	
BY TRANSFER FROM ELCA CONGS	860	476	384-	44.65-	
BY TRANSFER FRM LUTHERAN CONGS	106	115	9+	8.49+	
FROM NON-LUTHERAN CONGREGATIONS	72	80	8+	11.11+	
FROM OTHER SOURCES AND STAT ADJS	94	51	43-	45.74-	
BAPTIZED MEMBERS CONFIRMED	501	443	58-	11.57-	
TOTAL ACCESSIONS -- CONF MBRS	2,023	1,516	507-	25.06-	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	463	464	1+	.21+	
BY TRANSFER TO ELCA CONGS	886	301	585-	66.02-	
BY TRANSFER TO LUTHERAN CONGS	48	73	25+	52.08+	
TO NON-LUTHERAN CONGREGATIONS	58	48	10-	17.24-	
FOR OTHER REASONS	505	556	51+	10.09+	
TOTAL LOSSES -- CONF MBRS	1,960	1,442	518-	26.42-	

REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	7,694,107	8,521,526	827,419+	10.75+	TOTAL RECEIPTS	91,629.31
TOTAL DISBURSEMENTS	7,424,258	7,881,036	456,778+	6.15+	TOTAL DISBURSEMENTS	84,742.32
ASSETS, VALUE ON DEC 31	47,782,918	48,659,997	877,079+	1.83+	ASSETS, VALUE ON DEC 31	523,225.77
TOTAL INDEBTEDNESS ON DEC 31	1,347,983	1,278,168	69,815-	5.17-	TOTAL INDEBTEDNESS ON DEC 31	13,743.74
AVERAGE GIVING PER BAPT MEMBER	171.16	178.12	6.96+	4.06+	PERCENT--INDEBTEDNESS/ASSETS	2.62
AVERAGE GIVING PER CONF MEMBER	223.80	233.64	9.83+	4.39+	CONGREGATIONS WITH NO DEBT	64.51
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	6,166,166	6,366,989	200,823+	3.25+		
DESIGNATED GIVING BY MEMBERS	792,457	914,740	122,283+	15.43+		
EARNED INCOME, UNRESTRICTED	120,396	151,878	31,482+	26.14+		
EARNED INCOME, RESTRICTED	123,642	107,512	16,130-	13.04-		
GRANTS AND SUBSIDIES	50,619	47,781	2,838-	5.60-		
CASH BORROWED	69,512	603,951	534,439+	768.84+		
OTHER RECEIPTS	371,315	328,675	42,640-	11.48-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	5,335,928	5,542,686	206,758+	3.87+	CURRENT OPERATING EXPENSES	70.32
CAPITAL IMPROVEMENTS	376,229	700,139	323,910+	86.09+	CAPITAL IMPROVEMENTS	8.88
PAYMENT ON DEBTS	342,093	330,989	11,104-	3.24-	PAYMENT ON DEBTS	4.19
PROPORTIONATE SHARE	793,862	812,161	18,299+	2.30+	PROPORTIONATE SHARE	10.30
DESIGNATED GIFTS	36,372	30,973	5,399-	14.84-	DESIGNATED GIFTS	0.39
WORLD HUNGER APPEAL	66,221	74,582	8,361+	12.62+	WORLD HUNGER APPEAL	0.94
MISSION PARTNERS	22,609	5,901	16,708-	73.89-	MISSION PARTNERS	0.07
ELCA SPECIAL APPEALS	84,123	18,442	65,681-	78.07-	ELCA SPECIAL APPEALS	0.23
MISSIONARY SPONSORSHIP	19,394	12,067	7,327-	37.77-	MISSIONARY SPONSORSHIP	0.15
SYNOCDICAL BENEVOLENCES	105,424	121,243	15,819+	15.00+	SYNOCDICAL BENEVOLENCES	1.53
LOCAL COMMUNITY BENEVOLENCES	69,135	73,177	4,042+	5.84+	LOCAL COMMUNITY BENEVOLENCES	0.92
OTHER BENEVOLENCE	58,596	43,801	14,795-	25.24-	OTHER BENEVOLENCE	0.55
OTHER EXPENSE	114,272	114,875	603+	.52+	OTHER EXPENSE	1.45
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	38,103,121	39,008,803	905,682+	2.37+		
PARISH HOUSE AND LOT	1,922,500	1,822,523	99,977-	5.20-		
PARSONAGE(S) AND LOT(S)	3,572,170	3,697,362	125,192+	3.50+		
OTHER REAL ESTATE	377,391	423,949	46,558+	12.33+		
ENDOWMENT AND MEMORIAL FUNDS	2,054,542	1,924,759	129,783-	6.31-		
CASH, SAVINGS, BONDS, ETC.	1,298,517	1,363,050	64,533+	4.96+		
OTHER ASSETS	454,677	419,551	35,126-	7.72-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		23	23+		NUMBER OF BEQUESTS PER 100 DEATHS	4.89
TOTAL VALUE OF BEQUESTS RECEIVED		281,474	281,474+		AVERAGE VALUE PER BEQUEST	12,238.00

REGION/SYNOD = 05G NORTHERN GREAT LAKES SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	11,237	11,402	165+	1.46+					
AV SUNDAY ATTENDANCE PER CONG	122	122							
PCT BAPT MBRS ATTENDING WORSHIP	27.63	27.89	.26+						
LANGUAGES USED IN WORSHIP									
CONGREGATIONS USING ENGLISH ONLY	92	93	1+	1.08+					
CONGREGATIONS USING OTHER LANGS	21	17	4-	19.04-					
CONG.REPORTING ETHNIC GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS						
WHITE	92	93	1+	1.08+	WHITE 100.00				
NATIVE AMERICAN	25	23	2-	8.00-	NATIVE AMERICAN 24.73				
BLACK	7	7			BLACK 7.52				
ASIAN/PACIFIC ISLANDER	16	19	3+	18.75+	ASIAN/PACIFIC ISLANDER 20.43				
HISPANIC/SPANISH	11	12	1+	9.09+	HISPANIC/SPANISH 12.90				
OTHER					OTHER 0.00				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	40,491	40,708	217+	.53+	WHITE 99.57				
WHITE HISPANIC	28	24	4-	14.28-	WHITE HISPANIC 0.05				
NATIVE AMERICAN	72	86	14+	19.44+	NATIVE AMERICAN 0.21				
NATIVE AMERICAN HISPANIC	1		1-	100.00-	NATIVE AMERICAN HISPANIC 0.00				
BLACK	11	10	1-	9.09-	BLACK 0.02				
BLACK HISPANIC					BLACK HISPANIC 0.00				
ASIAN/PACIFIC ISLANDER	45	52	7+	15.55+	ASIAN/PACIFIC ISLANDER 0.12				
ASIAN/PACIFIC ISLANDER HISPANIC	1		1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00				
OTHER					OTHER 0.00				
OTHER HISPANIC	2		2-	100.00-	OTHER HISPANIC 0.00				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
			BAPTIZED MEMBERS		CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
VERY SMALL	1-175	25	26.88+	2,781	6.80+	34	36.55+	3,445	11.05+
SMALL	176-350	19	20.43+	4,484	10.96+	22	23.65+	5,711	18.32+
MODERATELY SMALL	351-500	17	18.27+	7,029	17.19+	17	18.27+	7,217	23.15+
MEDIUM SIZED	501-700	14	15.05+	8,409	20.56+	10	10.75+	5,580	17.90+
MODERATELY LARGE	701-950	10	10.75+	8,097	19.80+	6	6.45+	4,703	15.09+
LARGE	951-1,500	5	5.37+	5,402	13.21+	4	4.30+	4,510	14.47+
VERY LARGE	1,501 AND OVER	3	3.22+	4,678	11.44+				

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 92 AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****					S.C.S. CURRICULUM USED *****			
	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	101	180	5	30	0	1	2	1	2	0	0	0	1
AGE 2	4	54	5	18	1	0	2	0	1	0	0	0	2
AGE 3	70	308	70	195	6	6	7	14	2	2	1	2	1
AGE 4	88	403	56	266	7	6	13	25	3	1	0	2	1
AGE 5	91	453	60	300	5	10	12	28	3	1	0	3	0
GRADE 1	96	526	68	409	6	8	12	35	3	1	0	3	0
GRADE 2	83	497	57	353	7	8	13	30	3	0	1	2	0
GRADE 3	85	540	64	458	6	8	9	33	2	1	0	3	1
GRADE 4	73	496	47	230	7	10	12	28	2	0	0	2	1
GRADE 5	90	533	41	254	7	10	9	34	2	1	1	3	3
GRADE 6	71	489	36	160	6	11	10	28	3	0	0	2	2
GRADE 7	57	367	3	20	2	9	4	20	10	0	0	1	3
GRADE 8	45	274	3	0	2	5	3	13	10	0	0	1	2
GRADE 9	31	206	0	0	1	4	1	6	9	1	0	1	5
GRADE 10-12	9	54	6	0	1	1	0	0	1	0	0	1	2
POST HIGH	0	0	6	0	0	0	0	0	0	0	0	0	0
ADULT	99	683	45	55	0	0	0	0	12	0	1	2	12
SPECIAL ED	4	61	0	0	0	0	1	0	0	1	0	0	1
HOME STUDY	15	127	0	0	0	0	0	0	2	0	0	0	2
TOTAL	1,112	6,251	572	2,748	64	97	110	295	70	9	4	28	39

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 5,060	YES 69	NEVER MARRIED 0	WIDOWED 79	42
NO 4	NO 22	DIVORCED 1	OTHER 2	47
NO RESP 0	NO RESP 1			3 NO RESP 30

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 54	AGE OF FIRST COMM 32	VIDEO DISCUSSION 2,245
AFTERNOON 12	AFTER CONF 8	BIBLE READING
EVENING 6	GRADE 2 8	TO AGE 13 83
	GRADE 6+ 8	14-18 53
	GRADE 5 67	19-45 480
VACATION BIBLE SCHOOL CURRICULUM	GRADE 3 OR 4 3	691
AUGS/FORT 47	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 547
CONCORDIA 6	INDIVIDUAL 4	
GOSPEL LIGHT 1	REG SCS 7	
DAVID COOK 2	1-4 CLASSES - CHILD ONLY 17	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 21	YES 27	HAD EMPHASIS WITHIN 3 YRS
NO 49	NO 49	YES 78
NO RESP 22	NO RESP 16	NO 11
		NO RESP 3
INTERGENERATIONAL EDUCATION EVENTS		STEWARDSHIP METHODS
NEVER 42	9-12 TIMES 2	EMV 22
1-4 TIMES 41	WEEKLY 0	FELLWSHP 32
5-8 TIMES 4		RELAY 29
	ADULT CATECH INSTRUCTION	WORSHIP 40
	YES 89	OTHER 13
	NO 0	
	NO RESP 3	MEMBER TITHING
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	YES 69
YES 11	YES 3	NO 18
NO 81	NO 89	NO RESP 5
NO RESP 0	NO RESP 0	

REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	216	216				
BAPTIZED MEMBERS	100,767	101,427	660+	.65+	BAPTIZED MEMBERS	469.56
CONFIRMED MEMBERS	76,152	76,624	472+	.61+	CONFIRMED MEMBERS	354.74
COMMUNING MEMBERS -- CONFIRMED	56,078	55,808	270-	.48-	COMMUNING MEMBERS -- CONFIRMED	258.37
COMMUNING MEMBERS -- UNCONFIRMED	3,867	3,924	57+	1.47+	COMMUNING MEMBERS -- UNCONFIRMED	18.16
COMMUNED AND CONTRIBUTED	50,291	52,629	2,338+	4.64+	COMMUNED AND CONTRIBUTED	243.65
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,619	1,574	45-	2.77-		
BY BAPTISM - ADULTS 16 AND ABOVE	81	77	4-	4.93-		
BY AFFIRMATION OF FAITH	552	751	199+	36.05+		
BY TRANSFER FROM ELCA CONGS	1,945	2,072	127+	6.52+		
BY TRANSFER FRM LUTHERAN CONGS	414	416	2+	.48+		
FROM NON-LUTHERAN CONGREGATIONS	217	230	13+	5.99+		
FROM OTHER SOURCES AND STAT ADJS	515	289	226-	43.88-		
TOTAL ACCESSIONS -- BAPT MBRS	5,343	5,409	66+	1.23+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,016	914	102-	10.03-		
BY TRANSFER TO ELCA CONGS	1,563	1,405	158-	10.10-		
BY TRANSFER TO LUTHERAN CONGS	325	312	13-	4.00-		
TO NON-LUTHERAN CONGREGATIONS	149	163	14+	9.39+		
FOR OTHER REASONS	2,032	2,056	24+	1.18+		
TOTAL LOSSES -- BAPT MBRS	5,085	4,850	235-	4.62-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	71	68	3-	4.22-		
BY AFFIRMATION OF FAITH	440	588	148+	33.63+		
BY TRANSFER FROM ELCA CONGS	1,336	1,405	69+	5.16+		
BY TRANSFER FRM LUTHERAN CONGS	299	277	22-	7.35-		
FROM NON-LUTHERAN CONGREGATIONS	163	176	13+	7.97+		
FROM OTHER SOURCES AND STAT ADJS	393	251	142-	36.13-		
BAPTIZED MEMBERS CONFIRMED	1,280	1,148	132-	10.31-		
TOTAL ACCESSIONS -- CONF MBRS	3,982	3,913	69-	1.73-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,000	887	113-	11.30-		
BY TRANSFER TO ELCA CONGS	1,090	967	123-	11.28-		
BY TRANSFER TO LUTHERAN CONGS	215	207	8-	3.72-		
TO NON-LUTHERAN CONGREGATIONS	107	111	4+	3.73+		
FOR OTHER REASONS	1,569	1,421	148-	9.43-		
TOTAL LOSSES -- CONF MBRS	3,981	3,593	388-	9.74-		

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

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RUN DATE 06/11/91

REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	91,443.11
TOTAL RECEIPTS	19,316,399	19,751,712	435,313+	2.25+	TOTAL DISBURSEMENTS	90,402.32
TOTAL DISBURSEMENTS	18,469,770	19,526,903	1,057,133+	5.72+	ASSETS, VALUE ON DEC 31	553,502.51
ASSETS, VALUE ON DEC 31	113,697,791	119,556,543	5,858,752+	5.15+	TOTAL INDEBTEDNESS ON DEC 31	26,641.90
TOTAL INDEBTEDNESS ON DEC 31	5,183,354	5,754,652	571,298+	11.02+	PERCENT--INDEBTEDNESS/ASSETS	4.81
AVERAGE GIVING PER BAPT MEMBER	168.99	174.83	5.83+	3.45+	CONGREGATIONS WITH NO DEBT	58.33
AVERAGE GIVING PER CONF MEMBER	223.62	231.42	7.80+	3.49+		
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	14,900,671	15,693,983	793,312+	5.32+		
DESIGNATED GIVING BY MEMBERS	2,128,531	2,038,998	89,533-	4.20-		
EARNED INCOME, UNRESTRICTED	274,322	315,722	41,400+	15.09+		
EARNED INCOME, RESTRICTED	186,804	244,691	57,887+	30.98+		
GRANTS AND SUBSIDIES	72,636	60,850	11,786-	16.22-		
CASH BORROWED	885,565	691,788	193,777-	21.88-		
OTHER RECEIPTS	867,870	705,680	162,190-	18.68-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	13,186,093	13,830,837	644,744+	4.88+	CURRENT OPERATING EXPENSES	70.82
CAPITAL IMPROVEMENTS	1,588,868	1,873,491	284,623+	17.91+	CAPITAL IMPROVEMENTS	9.59
PAYMENT ON DEBTS	1,035,254	1,110,641	75,387+	7.28+	PAYMENT ON DEBTS	5.68
PROPORTIONATE SHARE	1,433,529	1,463,932	30,403+	2.12+	PROPORTIONATE SHARE	7.49
DESIGNATED GIFTS	148,249	120,568	27,681-	18.67-	DESIGNATED GIFTS	0.61
WORLD HUNGER APPEAL	160,169	154,681	5,488-	3.42-	WORLD HUNGER APPEAL	0.79
MISSION PARTNERS	41,350	42,150	800+	1.93+	MISSION PARTNERS	0.21
ELCA SPECIAL APPEALS	58,487	21,085	37,402-	63.94-	ELCA SPECIAL APPEALS	0.10
MISSIONARY SPONSORSHIP	121,655	169,922	48,267+	39.67+	MISSIONARY SPONSORSHIP	0.87
SYNODICAL BENEVOLENCES	172,747	186,599	13,852+	8.01+	SYNODICAL BENEVOLENCES	0.95
LOCAL COMMUNITY BENEVOLENCES	129,870	103,968	25,902-	19.94-	LOCAL COMMUNITY BENEVOLENCES	0.53
OTHER BENEVOLENCE	200,152	136,633	63,519-	31.73-	OTHER BENEVOLENCE	0.69
OTHER EXPENSE	193,347	312,396	119,049+	61.57+	OTHER EXPENSE	1.59
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	89,626,179	94,613,731	4,987,552+	5.56+		
PARISH HOUSE AND LOT	7,863,135	7,834,216	28,919-	.36-		
PARSONAGE(S) AND LOT(S)	7,514,156	7,723,245	209,089+	2.78+		
OTHER REAL ESTATE	1,190,000	1,260,753	70,753+	5.94+		
ENDOWMENT AND MEMORIAL FUNDS	4,333,211	4,739,530	406,319+	9.37+		
CASH, SAVINGS, BONDS, ETC.	2,465,004	2,335,735	129,269-	5.24-		
OTHER ASSETS	706,106	1,049,333	343,227+	48.60+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		222	222+		NUMBER OF BEQUESTS PER 100 DEATHS	24.28
TOTAL VALUE OF BEQUESTS RECEIVED		766,696	766,696+		AVERAGE VALUE PER BEQUEST	3,453.58

REGION/SYNOD = 05H NORTHWEST SYNOD OF WISCONSIN

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	30,819	30,997	178+	.57+
AV SUNDAY ATTENDANCE PER CONG	142	143	1+	.70+
PCT BAPT MBRS ATTENDING WORSHIP	30.58	30.56	.02-	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	216	216		
CONGREGATIONS USING OTHER LANGS	3	2	1-	33.33-

STATISTICAL ANALYSIS

CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	207	212	5+	2.41+
NATIVE AMERICAN	27	28	1+	3.70+
BLACK	24	24		
ASIAN/PACIFIC ISLANDER	56	56		
HISPANIC/SPANISH	15	16	1+	6.66+
OTHER	3	3		

PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	98.14
NATIVE AMERICAN	12.96
BLACK	11.11
ASIAN/PACIFIC ISLANDER	25.92
HISPANIC/SPANISH	7.40
OTHER	1.38

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	97,705	100,417	2,712+	2.77+
WHITE HISPANIC	24	35	11+	45.83+
NATIVE AMERICAN	97	86	11-	11.34-
NATIVE AMERICAN HISPANIC				
BLACK	39	40	1+	2.56+
BLACK HISPANIC	2		2-	100.00-
ASIAN/PACIFIC ISLANDER	232	232		
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	9	11	2+	22.22+
OTHER HISPANIC	11	4	7-	63.63-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.00
WHITE HISPANIC	0.03
NATIVE AMERICAN	0.08
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.03
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.22
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.01
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT		
VERY SMALL	1-175	50	23.14+	5,899	5.81+	74	34.25+	8,117	10.59+
SMALL	176-350	69	31.94+	17,625	17.37+	81	37.50+	20,654	26.95+
MODERATELY SMALL	351-500	40	18.51+	16,931	16.69+	21	9.72+	8,628	11.26+
MEDIUM SIZED	501-700	23	10.64+	13,698	13.50+	13	6.01+	7,328	9.56+
MODERATELY LARGE	701-950	7	3.24+	5,896	5.81+	10	4.62+	8,145	10.62+
LARGE	951-1,500	17	7.87+	19,954	19.67+	13	6.01+	15,569	20.31+
VERY LARGE	1,501 AND OVER	10	4.62+	21,424	21.12+	4	1.85+	8,183	10.67+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 184	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****					S.C.S. CURRICULUM USED *****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	24	398	26	17	1	0	6	6	2	2	0	1	0
AGE 2	13	160	6	12	0	0	3	4	2	1	0	0	0
AGE 3	177	991	114	528	17	3	30	34	2	1	1	4	3
AGE 4	214	1,198	170	773	18	6	35	44	2	4	1	6	6
AGE 5	257	1,427	184	1,000	15	2	44	48	3	6	2	6	6
GRADE 1	234	1,485	169	944	21	3	45	56	2	5	2	6	5
GRADE 2	223	1,431	165	840	16	5	42	51	2	4	2	7	3
GRADE 3	229	1,452	170	911	13	3	46	52	3	5	1	6	8
GRADE 4	225	1,445	138	798	24	5	38	46	3	5	2	6	4
GRADE 5	204	1,417	136	734	13	4	45	56	5	5	2	7	4
GRADE 6	167	1,295	150	626	13	6	39	43	6	5	2	7	5
GRADE 7	168	1,248	46	161	16	2	27	38	22	4	2	6	6
GRADE 8	149	1,060	25	156	11	3	21	25	28	5	2	4	7
GRADE 9	92	708	7	11	4	1	13	12	14	1	2	6	10
GRADE 10-12	57	541	8	0	2	0	4	4	5	1	1	2	13
POST HIGH	1	28	5	0	0	0	0	0	0	0	0	0	0
ADULT	141	1,390	27	21	1	0	1	1	18	0	0	4	15
SPECIAL ED	18	249	14	0	0	0	1	0	4	0	1	1	1
HOME STUDY	14	152	9	0	0	0	0	0	2	0	0	0	0
TOTAL	2,607	18,075	1,569	7,532	185	43	440	520	125	54	23	79	96

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 5,237	YES 159	NEVER MARRIED 3	WIDOWED 82	84
NO 1	NO 17	DIVORCED 3	OTHER 4	94
NO RESP 6	NO RESP 8			6 NO RESP 62

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 121	WEEKDAYS 69	VIDEO DISCUSSION 3,419
AFTERNOON 13	SUNDAY 4	BIBLE READING TO AGE 13 59 19-45 460
EVENING 21	CAMP 7	14- 57 825
	AGE OF FIRST COMM	EVANGELISM VISITS/MONTH 1,041
	AFTER CONF 17	
	GRADE 6+ 29	
	GRADE 5 121	
	GRADE 3 OR 4 3	
	AFTER BAP 3	
	INFANCY 1	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 106	INDIVIDUAL 7	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 10	REG SCS 7	YES 117
GOSPEL LIGHT 9	1-4 CLASSES - CHILD ONLY 25	NO 63
DAVID COOK 1	1-4 CLASSES WITH PARENTS 71	NO RESP 4
	5+ SESSIONS - CHILD ONLY 11	
	5+ SESSIONS WITH PARENTS 30	
	PART OF CONF MINISTRY 28	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
YES 32	YES 24	YES 162	YES 154	EMV 26
NO 134	NO 141	NO 10	NO 8	FELLWSHP 26
NO RESP 18	NO RESP 19	NO RESP 12	NO RESP 8	RELAY 31
				WORSHIP 66
				OTHER 19

INTERGENERATIONAL EDUCATION EVENTS	SINGLES MINISTRY	MEMBER TITHING
NEVER 92	YES 11	YES 100
1-4 TIMES 59	NO 170	NO 64
5-8 TIMES 14	NO RESP 3	NO RESP 20

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY
YES 14	YES 11
NO 167	NO 170
NO RESP 3	NO RESP 3

REGION/SYNOD = 05I EAST-CENTRAL SYNOD OF WISCONSIN

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	141	143	2+	1.41+	
BAPTIZED MEMBERS	99,246	100,419	1,173+	1.18+	BAPTIZED MEMBERS 702.23
CONFIRMED MEMBERS	74,408	74,510	102+	.13+	CONFIRMED MEMBERS 521.04
COMMUNING MEMBERS -- CONFIRMED	57,770	58,005	235+	.40+	COMMUNING MEMBERS -- CONFIRMED 405.62
COMMUNING MEMBERS -- UNCONFIRMED	3,516	3,573	57+	1.62+	COMMUNING MEMBERS -- UNCONFIRMED 24.98
COMMUNED AND CONTRIBUTED	54,703	54,694	9-	.01-	COMMUNED AND CONTRIBUTED 382.47
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,726	1,796	70+	4.05+	
BY BAPTISM - ADULTS 16 AND ABOVE	63	60	3-	4.76-	
BY AFFIRMATION OF FAITH	987	969	18-	1.82-	
BY TRANSFER FROM ELCA CONGS	2,128	2,160	32+	1.50+	
BY TRANSFER FRM LUTHERAN CONGS	675	675			
FROM NON-LUTHERAN CONGREGATIONS	550	559	9+	1.63+	
FROM OTHER SOURCES AND STAT ADJS	356	194	162-	45.50-	
TOTAL ACCESSIONS -- BAPT MBRS	6,485	6,413	72-	1.11-	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	915	897	18-	1.96-	
BY TRANSFER TO ELCA CONGS	1,554	1,448	106-	6.82-	
BY TRANSFER TO LUTHERAN CONGS	371	393	22+	5.92+	
TO NON-LUTHERAN CONGREGATIONS	241	263	22+	9.12+	
FOR OTHER REASONS	2,270	2,172	98-	4.31-	
TOTAL LOSSES -- BAPT MBRS	5,351	5,173	178-	3.32-	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	61	51	10-	16.39-	
BY AFFIRMATION OF FAITH	709	674	35-	4.93-	
BY TRANSFER FROM ELCA CONGS	1,422	1,408	14-	.98-	
BY TRANSFER FRM LUTHERAN CONGS	471	489	18+	3.82+	
FROM NON-LUTHERAN CONGREGATIONS	371	414	43+	11.59+	
FROM OTHER SOURCES AND STAT ADJS	202	163	39-	19.30-	
BAPTIZED MEMBERS CONFIRMED	1,634	1,190	444-	27.17-	
TOTAL ACCESSIONS -- CONF MBRS	4,870	4,389	481-	9.87-	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	894	885	9-	1.00-	
BY TRANSFER TO ELCA CONGS	1,063	1,007	56-	5.26-	
BY TRANSFER TO LUTHERAN CONGS	249	255	6+	2.40+	
TO NON-LUTHERAN CONGREGATIONS	179	190	11+	6.14+	
FOR OTHER REASONS	1,575	1,439	136-	8.63-	
TOTAL LOSSES -- CONF MBRS	3,960	3,776	184-	4.64-	

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 2  
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REGION/SYNOD = 051 EAST-CENTRAL SYNOD OF WISCONSIN

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	20,111,146	20,359,183	248,037+	1.23+	TOTAL RECEIPTS	142,371.90
TOTAL DISBURSEMENTS	19,728,968	19,813,012	84,044+	.42+	TOTAL DISBURSEMENTS	138,552.53
ASSETS, VALUE ON DEC 31	117,578,123	121,345,335	3,767,212+	3.20+	ASSETS, VALUE ON DEC 31	848,568.77
TOTAL INDEBTEDNESS ON DEC 31	6,844,485	7,374,459	529,974+	7.74+	TOTAL INDEBTEDNESS ON DEC 31	51,569.64
AVERAGE GIVING PER BAPT MEMBER	175.40	178.44	3.04+	1.73+	PERCENT--INDEBTEDNESS/ASSETS	6.07
AVERAGE GIVING PER CONF MEMBER	233.95	240.49	6.53+	2.79+	CONGREGATIONS WITH NO DEBT	48.95
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	15,027,118	15,388,353	361,235+	2.40+		
DESIGNATED GIVING BY MEMBERS	2,380,822	2,530,614	149,792+	6.29+		
EARNED INCOME, UNRESTRICTED	280,411	231,987	48,424-	17.26-		
EARNED INCOME, RESTRICTED	139,401	162,181	22,780+	16.34+		
GRANTS AND SUBSIDIES	160,560	190,140	29,580+	18.42+		
CASH BORROWED	667,286	919,084	251,798+	37.73+		
OTHER RECEIPTS	1,455,548	936,824	518,724-	35.63-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	12,864,782	13,452,609	587,827+	4.56+	CURRENT OPERATING EXPENSES	67.89
CAPITAL IMPROVEMENTS	2,144,958	1,778,130	366,828-	17.10-	CAPITAL IMPROVEMENTS	8.97
PAYMENT ON DEBTS	1,515,685	1,474,693	40,992-	2.70-	PAYMENT ON DEBTS	7.44
PROPORTIONATE SHARE	1,703,382	1,742,941	39,559+	2.32+	PROPORTIONATE SHARE	8.79
DESIGNATED GIFTS	117,210	116,432	778-	.66-	DESIGNATED GIFTS	0.58
WORLD HUNGER APPEAL	157,120	162,797	5,677+	3.61+	WORLD HUNGER APPEAL	0.82
MISSION PARTNERS	90,101	86,395	3,706-	4.11-	MISSION PARTNERS	0.43
ELCA SPECIAL APPEALS	46,817	29,343	17,474-	37.32-	ELCA SPECIAL APPEALS	0.14
MISSIONARY SPONSORSHIP	168,752	166,113	2,639-	1.56-	MISSIONARY SPONSORSHIP	0.83
SYNODICAL BENEVOLENCES	207,494	249,142	41,648+	20.07+	SYNODICAL BENEVOLENCES	1.25
LOCAL COMMUNITY BENEVOLENCES	155,959	154,359	1,600-	1.02-	LOCAL COMMUNITY BENEVOLENCES	0.77
OTHER BENEVOLENCE	124,883	141,582	16,699+	13.37+	OTHER BENEVOLENCE	0.71
OTHER EXPENSE	431,825	258,476	173,349-	40.14-	OTHER EXPENSE	1.30
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	93,529,412	96,054,349	2,524,937+	2.69+		
PARISH HOUSE AND LOT	7,174,663	6,749,976	424,687-	5.91-		
PARSONAGE(S) AND LOT(S)	5,397,900	5,369,430	28,470-	.52-		
OTHER REAL ESTATE	4,261,395	4,459,358	197,963+	4.64+		
ENDOWMENT AND MEMORIAL FUNDS	3,652,262	4,536,411	884,149+	24.20+		
CASH, SAVINGS, BONDS, ETC.	2,438,329	2,832,473	394,144+	16.16+		
OTHER ASSETS	1,124,162	1,343,338	219,176+	19.49+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		64	64+		NUMBER OF BEQUESTS PER 100 DEATHS	7.13
TOTAL VALUE OF BEQUESTS RECEIVED		1,218,152	1,218,152+		AVERAGE VALUE PER BEQUEST	19,033.62

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>						
<b>WORSHIP SERVICES</b>						
TOTAL ATNDCE AT WORSHIP EACH WEEK	30,860	30,801	59-	.19-		
AV SUNDAY ATTENDANCE PER CONG	218	216	2-	.91-		
PCT BAPT MBRS ATTENDING WORSHIP	31.09	30.67	.42-			
<b>LANGUAGES USED IN WORSHIP</b>						
CONGREGATIONS USING ENGLISH ONLY	139	141	2+	1.43+		
CONGREGATIONS USING OTHER LANGS	3	5	2+	66.66+		
<b>CONG.REPORTING ETHNIC GROUP MEMBERS</b>				<b>PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS</b>		
WHITE	138	141	3+	2.17+	WHITE	98.60
NATIVE AMERICAN	33	34	1+	3.03+	NATIVE AMERICAN	23.77
BLACK	24	27	3+	12.50+	BLACK	18.88
ASIAN/PACIFIC ISLANDER	54	62	8+	14.81+	ASIAN/PACIFIC ISLANDER	43.35
HISPANIC/SPANISH	14	15	1+	7.14+	HISPANIC/SPANISH	10.48
OTHER	3	3			OTHER	2.09
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>				<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
WHITE	96,028	99,594	3,566+	3.71+	WHITE	99.17
WHITE HISPANIC	27	18	9-	33.33-	WHITE HISPANIC	0.01
NATIVE AMERICAN	452	410	42-	9.29-	NATIVE AMERICAN	0.40
NATIVE AMERICAN HISPANIC	15		15-	100.00-	NATIVE AMERICAN HISPANIC	0.00
BLACK	34	45	11+	32.35+	BLACK	0.04
BLACK HISPANIC	3	2	1-	33.33-	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	288	317	29+	10.06+	ASIAN/PACIFIC ISLANDER	0.31
ASIAN/PACIFIC ISLANDER HISPANIC	1	2	1+	100.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	27	6	21-	77.77-	OTHER	0.00
OTHER HISPANIC	11	8	3-	27.27-	OTHER HISPANIC	0.00

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	1	.69+			1	.69+		
VERY SMALL	1-175	18	12.58+	2,156	2.14+	30	20.97+	3,486	4.67+
SMALL	176-350	35	24.47+	9,213	9.17+	43	30.06+	11,071	14.85+
MODERATELY SMALL	351-500	25	17.48+	10,518	10.47+	18	12.58+	7,524	10.09+
MEDIUM SIZED	501-700	13	9.09+	7,957	7.92+	13	9.09+	8,008	10.74+
MODERATELY LARGE	701-950	14	9.79+	11,646	11.59+	13	9.09+	10,482	14.06+
LARGE	951-1,500	18	12.58+	21,676	21.58+	17	11.88+	19,924	26.74+
VERY LARGE	1,501 AND OVER	19	13.28+	37,253	37.09+	8	5.59+	14,015	18.80+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 141 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

C1 NURSEY ROLL	33	611	16	26	0	1	5	3	3	3	1	2	2
AGE 2	16	154	6	17	1	0	5	4	0	0	1	0	2
AGE 3	194	1,031	117	498	8	1	26	27	0	5	2	1	6
AGE 4	217	1,288	135	763	8	3	32	51	0	8	4	3	0
AGE 5	228	1,431	266	908	7	1	36	53	0	7	2	7	1
GRADE 1	230	1,414	135	781	14	3	33	53	0	7	2	5	1
GRADE 2	202	1,425	133	659	3	3	36	54	1	8	3	4	1
GRADE 3	216	1,426	151	782	4	3	35	60	0	9	3	3	1
GRADE 4	199	1,401	109	637	10	4	31	49	1	7	2	4	1
GRADE 5	204	1,453	193	608	2	3	36	60	1	9	5	5	0
GRADE 6	179	1,323	76	474	3	3	33	52	3	6	3	6	2
GRADE 7	191	1,060	25	140	8	6	19	28	22	4	2	7	3
GRADE 8	193	1,196	19	79	2	7	18	26	24	2	1	7	8
GRADE 9	85	537	25	13	1	3	5	5	14	2	1	4	11
GRADE 10-12	61	507	2	3	3	0	0	1	9	0	0	6	11
POST HIGH	3	41	19	1	0	0	0	0	1	0	0	0	1
ADULT	139	1,899	31	175	2	0	0	0	15	2	2	1	16
SPECIAL ED	7	52	2	0	0	0	0	1	1	0	0	1	0
HOME STUDY	16	358	6	0	0	0	0	0	0	0	0	1	1
TOTAL	2,613	18,607	1,466	6,564	76	41	350	527	95	79	34	67	68

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 5,375	YES 127	NEVER MARRIED 2	WIDOWED 82	88
NO 2	NO 12	DIVORCED 4	OTHER 6	50
NO RESP 1	NO RESP 2			3 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 105	WEEKDAYS 51	VIDEO DISCUSSION 3,684
AFTERNOON 8	SUNDAY 2	
EVENING 12	CAMP 3	BIBLE READING
	AGE OF FIRST COMM	TO AGE 13 137 19-45 1,362
VACATION BIBLE SCHOOL CURRICULUM	AFTER CONF 28	151 1,946
AUGS/FORT 96	GRADE 2 5	
CONCORDIA 10	GRADE 6+ 0	
GOSPEL LIGHT 4	GRADE 5 86	
DAVID COOK 1	GRADE 3 OR 4 6	
	INFANCY 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
YES 21	YES 21	INDIVIDUAL 7	HAD EMPHASIS WITHIN 3 YRS
NO 105	NO 102	REG SCS 5	YES 94
NO RESP 15	NO RESP 18	1-4 CLASSES - CHILD ONLY 19	NO 46
		1-4 CLASSES WITH PARENTS 56	NO RESP 1
		5+ SESSIONS - CHILD ONLY 4	
		5+ SESSIONS WITH PARENTS 19	
		PART OF CONF MINISTRY 31	
		NO PREPARATION 0	

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH	MENTORING	STEWARDSHIP METHODS
NEVER 58	9-12 TIMES 6	PROGRAM 25	EMV 24
1-4 TIMES 62	WEEKLY 1	YES 115	FELLWSHP 24
5-8 TIMES 12		NO 1	RELAY 21
			WORSHIP 66
			OTHER 23

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 16	YES 9	YES 89
NO 123	NO 130	NO 46
NO RESP 2	NO RESP 2	NO RESP 6

REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF MEMBERSHIP STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL NUMBER OF CONGREGATIONS	141	143	2+	1.41+		
BAPTIZED MEMBERS	104,499	104,478	21-	.02-	BAPTIZED MEMBERS	730.61
CONFIRMED MEMBERS	77,676	77,275	401-	.51-	CONFIRMED MEMBERS	540.38
COMMUNING MEMBERS -- CONFIRMED	61,317	60,902	415-	.67-	COMMUNING MEMBERS -- CONFIRMED	425.88
COMMUNING MEMBERS -- UNCONFIRMED	3,909	4,542	633+	16.19+	COMMUNING MEMBERS -- UNCONFIRMED	31.76
COMMUNED AND CONTRIBUTED	56,999	57,733	734+	1.28+	COMMUNED AND CONTRIBUTED	403.72
<b>ANALYSIS OF MEMBERSHIP GAINS AND LOSSES</b>						
<b>BAPTIZED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - CHILDREN UNDER 16	2,036	2,107	71+	3.48+		
BY BAPTISM - ADULTS 16 AND ABOVE	89	110	21+	23.59+		
BY AFFIRMATION OF FAITH	1,806	1,829	23+	1.27+		
BY TRANSFER FROM ELCA CONGS	2,147	2,183	36+	1.67+		
BY TRANSFER FRM LUTHERAN CONGS	616	895	279+	45.29+		
FROM NON-LUTHERAN CONGREGATIONS	372	424	52+	13.97+		
FROM OTHER SOURCES AND STAT ADJS	361	231	130-	36.01-		
TOTAL ACCESSIONS -- BAPT MBRS	7,427	7,779	352+	4.73+		
<b>BAPTIZED MEMBERS -- LOSSES</b>						
BY DEATH	798	865	67+	8.39+		
BY TRANSFER TO ELCA CONGS	1,687	1,682	5-	.29-		
BY TRANSFER TO LUTHERAN CONGS	603	640	37+	6.13+		
TO NON-LUTHERAN CONGREGATIONS	257	299	42+	16.34+		
FOR OTHER REASONS	4,984	4,086	898-	18.01-		
TOTAL LOSSES -- BAPT MBRS	8,329	7,572	757-	9.08-		
<b>CONFIRMED MEMBERS -- ACCESSIONS</b>						
BY BAPTISM - ADULTS 16 AND ABOVE	89	93	4+	4.49+		
BY AFFIRMATION OF FAITH	1,332	1,390	58+	4.35+		
BY TRANSFER FROM ELCA CONGS	1,538	1,433	105-	6.82-		
BY TRANSFER FRM LUTHERAN CONGS	446	624	178+	39.91+		
FROM NON-LUTHERAN CONGREGATIONS	257	288	31+	12.06+		
FROM OTHER SOURCES AND STAT ADJS	256	143	113-	44.14-		
BAPTIZED MEMBERS CONFIRMED	1,090	1,152	62+	5.68+		
TOTAL ACCESSIONS -- CONF MBRS	5,008	5,123	115+	2.29+		
<b>CONFIRMED MEMBERS -- LOSSES</b>						
BY DEATH	780	834	54+	6.92+		
BY TRANSFER TO ELCA CONGS	1,205	1,145	60-	4.97-		
BY TRANSFER TO LUTHERAN CONGS	398	426	28+	7.03+		
TO NON-LUTHERAN CONGREGATIONS	188	191	3+	1.59+		
FOR OTHER REASONS	3,467	2,820	647-	18.66-		
TOTAL LOSSES -- CONF MBRS	6,038	5,416	622-	10.30-		

REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	200,508.61
TOTAL RECEIPTS	27,591,573	28,672,732	1,081,159+	3.91+	TOTAL DISBURSEMENTS	197,622.53
TOTAL DISBURSEMENTS	26,937,261	28,260,023	1,322,762+	4.91+	ASSETS, VALUE ON DEC 31	1179,601.69
ASSETS, VALUE ON DEC 31	160,719,280	168,683,043	7,963,763+	4.95+	TOTAL INDEBTEDNESS ON DEC 31	99,797.50
TOTAL INDEBTEDNESS ON DEC 31	13,627,430	14,271,043	643,613+	4.72+	PERCENT--INDEBTEDNESS/ASSETS	8.46
AVERAGE GIVING PER BAPT MEMBER	219.87	227.56	7.68+	3.49+	CONGREGATIONS WITH NO DEBT	37.06
AVERAGE GIVING PER CONF MEMBER	295.79	307.67	11.87+	4.01+		
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,169,690	20,861,228	691,538+	3.42+		
DESIGNATED GIVING BY MEMBERS	2,806,798	2,914,016	107,218+	3.81+		
EARNED INCOME, UNRESTRICTED	904,733	875,475	29,258-	3.23-		
EARNED INCOME, RESTRICTED	251,444	242,400	9,044-	3.59-		
GRANTS AND SUBSIDIES	351,926	389,321	37,395+	10.62+		
CASH BORROWED	2,134,370	1,786,908	347,462-	16.27-		
OTHER RECEIPTS	972,612	1,603,384	630,772+	64.85+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	17,477,998	18,426,116	948,118+	5.42+	CURRENT OPERATING EXPENSES	65.20
CAPITAL IMPROVEMENTS	3,234,705	2,487,436	747,269-	23.10-	CAPITAL IMPROVEMENTS	8.80
PAYMENT ON DEBTS	2,064,582	3,130,911	1,066,329+	51.64+	PAYMENT ON DEBTS	11.07
PROPORTIONATE SHARE	2,163,361	2,232,705	69,344+	3.20+	PROPORTIONATE SHARE	7.90
DESIGNATED GIFTS	177,796	171,472	6,324-	3.55-	DESIGNATED GIFTS	0.60
WORLD HUNGER APPEAL	185,760	138,316	47,444-	25.54-	WORLD HUNGER APPEAL	0.48
MISSION PARTNERS	79,238	108,116	28,878+	36.44+	MISSION PARTNERS	0.38
ELCA SPECIAL APPEALS	151,155	37,456	113,699-	75.22-	ELCA SPECIAL APPEALS	0.13
MISSIONARY SPONSORSHIP	74,775	60,954	13,821-	18.48-	MISSIONARY SPONSORSHIP	0.21
SYNODICAL BENEVOLENCES	233,656	267,444	33,788+	14.46+	SYNODICAL BENEVOLENCES	0.94
LOCAL COMMUNITY BENEVOLENCES	389,286	603,756	214,470+	55.09+	LOCAL COMMUNITY BENEVOLENCES	2.13
OTHER BENEVOLENCE	214,570	178,400	36,170-	16.85-	OTHER BENEVOLENCE	0.63
OTHER EXPENSE	490,379	416,941	73,438-	14.97-	OTHER EXPENSE	1.47
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	133,910,280	142,049,755	8,139,475+	6.07+		
PARISH HOUSE AND LOT	10,538,474	10,080,181	458,293-	4.34-		
PARSONAGE(S) AND LOT(S)	5,049,254	5,221,303	172,049+	3.40+		
OTHER REAL ESTATE	1,361,376	842,200	519,176-	38.13-		
ENDOWMENT AND MEMORIAL FUNDS	5,206,232	5,096,629	109,603-	2.10-		
CASH, SAVINGS, BONDS, ETC.	3,798,398	4,545,964	747,566+	19.68+		
OTHER ASSETS	855,266	847,011	8,255-	.96-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		85	85+		NUMBER OF BEQUESTS PER 100 DEATHS	9.82
TOTAL VALUE OF BEQUESTS RECEIVED		965,273	965,273+		AVERAGE VALUE PER BEQUEST	11,356.15

REGION/SYNOD = 05J GREATER MILWAUKEE SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	30,679	31,094	415+	1.35+				
AV SUNDAY ATTENDANCE PER CONG	217	222	5+	2.30+				
PCT BAPT MBRS ATTENDING WORSHIP	29.35	29.76	.41+					
LANGUAGES USED IN WORSHIP								
CONGREGATIONS USING ENGLISH ONLY	136	137	1+	.73+				
CONGREGATIONS USING OTHER LANGS	6	6						
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	139	139			WHITE			97.20
NATIVE AMERICAN	30	33	3+	10.00+	NATIVE AMERICAN			23.07
BLACK	60	63	3+	5.00+	BLACK			44.05
ASIAN/PACIFIC ISLANDER	72	78	6+	8.33+	ASIAN/PACIFIC ISLANDER			54.54
HISPANIC/SPANISH	50	46	4-	8.00-	HISPANIC/SPANISH			32.16
OTHER	8	12	4+	50.00+	OTHER			8.39
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	100,259	101,463	1,204+	1.20+	WHITE			97.11
WHITE HISPANIC	221	172	49-	22.17-	WHITE HISPANIC			0.16
NATIVE AMERICAN	85	88	3+	3.52+	NATIVE AMERICAN			0.08
NATIVE AMERICAN HISPANIC	5	8	3+	60.00+	NATIVE AMERICAN HISPANIC			0.00
BLACK	1,278	1,328	50+	3.91+	BLACK			1.27
BLACK HISPANIC	12	11	1-	8.33-	BLACK HISPANIC			0.01
ASIAN/PACIFIC ISLANDER	424	460	36+	8.49+	ASIAN/PACIFIC ISLANDER			0.44
ASIAN/PACIFIC ISLANDER HISPANIC	5	6	1+	20.00+	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	28	93	65+	232.14+	OTHER			0.08
OTHER HISPANIC	2	23	21+	1050.00+	OTHER HISPANIC			0.02
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	BAPTIZED MEMBERS		CONFIRMED MEMBERS		
				TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT
	0	3	2.09+			3	2.09+	
VERY SMALL	1-175	7	4.89+	984	.94+	15	10.48+	2,005 2.59+
SMALL	176-350	31	21.67+	8,592	8.22+	35	24.47+	8,636 11.17+
MODERATELY SMALL	351-500	16	11.18+	6,859	6.56+	21	14.68+	8,871 11.47+
MEDIUM SIZED	501-700	22	15.38+	13,589	13.00+	32	22.37+	18,587 24.05+
MODERATELY LARGE	701-950	29	20.27+	23,675	22.66+	18	12.58+	14,108 18.25+
LARGE	951-1,500	23	16.08+	26,542	25.40+	14	9.79+	16,118 20.85+
VERY LARGE	1,501 AND OVER	12	8.39+	24,237	23.19+	5	3.49+	8,950 11.58+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND:	138	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****					S.C.S. CURRICULUM USED *****			
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	162	1,213	48	128	5	2	6	5	14	4	2	1	1	
AGE 2	54	355	11	43	2	2	4	3	6	0	2	1	1	
AGE 3	215	1,160	121	689	17	10	19	29	5	0	2	12	1	
AGE 4	231	1,441	190	818	15	13	29	35	1	2	4	11	2	
AGE 5	238	1,475	163	977	10	13	33	43	2	3	4	11	0	
GRADE 1	227	1,377	164	854	19	13	30	35	2	2	4	10	0	
GRADE 2	204	1,479	151	697	10	14	33	37	3	2	4	9	0	
GRADE 3	217	1,433	141	707	10	13	36	36	3	2	4	9	0	
GRADE 4	187	1,398	135	608	18	12	30	35	3	1	3	10	0	
GRADE 5	193	1,392	112	582	9	13	33	36	4	1	2	11	2	
GRADE 6	165	1,296	66	269	5	15	31	32	5	1	2	10	6	
GRADE 7	149	1,140	5	37	7	9	13	13	23	0	1	11	12	
GRADE 8	138	985	19	22	6	8	12	11	23	1	1	5	18	
GRADE 9	84	617	19	37	2	3	2	6	13	0	2	6	20	
GRADE 10-12	87	595	5	0	1	0	1	1	5	2	1	7	20	
POST HIGH	12	152	14	0	0	0	0	0	1	0	0	2	1	
ADULT	257	2,109	81	131	1	0	0	2	16	0	4	1	27	
SPECIAL ED	21	153	0	0	0	1	1	0	2	2	1	1	2	
HOME STUDY	72	639	0	0	0	0	0	0	4	1	0	2	1	
TOTAL	2,913	20,409	1,445	6,599	137	141	313	359	135	24	43	130	114	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 5,511	YES 112	NEVER MARRIED 5	WIDOWED 83	94
NO 2	NO 25	DIVORCED 2	OTHER 3	42
NO RESP 0	NO RESP 1			2 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 86	WEEKDAYS 48	VIDEO DISCUSSION 2,950
AFTERNOON 11	AGE OF FIRST COMM 1	BIBLE READING TO AGE 13 40
EVENING 11	AFTER CONF 8	14-18 20
	GRADE 2 5	19-45 638
	GRADE 6+ 18	564
	GRADE 5 94	
	GRADE 3 OR 4 6	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 1,379
AUGS/FORT 79	INDIVIDUAL 7	
CONCORDIA 2	REG SCS 5	
GOSPEL LIGHT 4	1-4 CLASSES - CHILD ONLY 8	
DAVID COOK 2	1-4 CLASSES WITH PARENTS 71	
	5+ SESSIONS - CHILD ONLY 9	
	5+ SESSIONS WITH PARENTS 24	
	PART OF CONF MINISTRY 12	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 23	YES 14	HAD EMPHASIS WITHIN 3 YRS
NO 94	NO 101	YES 123
NO RESP 21	NO RESP 23	NO 13
		NO RESP 2
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	STEWARDSHIP METHODS
NEVER 30	MENTORING PROGRAM 17	EMV 50
1-4 TIMES 80	YES 132	FELLWSHP 40
5-8 TIMES 16	NO 2	RELAY 30
	NO RESP 4	WORSHIP 78
		OTHER 20
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 18	YES 7	YES 91
NO 115	NO 127	NO 38
NO RESP 5	NO RESP 4	NO RESP 9

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	153	153				
BAPTIZED MEMBERS	108,971	109,532	561+	.51+	BAPTIZED MEMBERS	715.89
CONFIRMED MEMBERS	83,152	83,411	259+	.31+	CONFIRMED MEMBERS	545.16
COMMUNING MEMBERS -- CONFIRMED	62,112	61,090	1,022-	1.64-	COMMUNING MEMBERS -- CONFIRMED	399.28
COMMUNING MEMBERS -- UNCONFIRMED	3,973	4,061	88+	2.21+	COMMUNING MEMBERS -- UNCONFIRMED	26.54
COMMUNED AND CONTRIBUTED	56,104	54,698	1,406-	2.50-	COMMUNED AND CONTRIBUTED	357.50
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,742	1,839	97+	5.56+		
BY BAPTISM - ADULTS 16 AND ABOVE	105	104	1-	.95-		
BY AFFIRMATION OF FAITH	993	1,014	21+	2.11+		
BY TRANSFER FROM ELCA CONGS	1,954	2,044	90+	4.60+		
BY TRANSFER FRM LUTHERAN CONGS	506	460	46-	9.09-		
FROM NON-LUTHERAN CONGREGATIONS	419	318	101-	24.10-		
FROM OTHER SOURCES AND STAT ADJS	281	281				
TOTAL ACCESSIONS -- BAPT MBRS	6,000	6,060	60+	1.00+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	981	913	68-	6.93-		
BY TRANSFER TO ELCA CONGS	1,509	1,490	19-	1.25-		
BY TRANSFER TO LUTHERAN CONGS	216	265	49+	22.68+		
TO NON-LUTHERAN CONGREGATIONS	317	299	18-	5.67-		
FOR OTHER REASONS	4,163	2,535	1,628-	39.10-		
TOTAL LOSSES -- BAPT MBRS	7,186	5,502	1,684-	23.43-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	95	85	10-	10.52-		
BY AFFIRMATION OF FAITH	750	814	64+	8.53+		
BY TRANSFER FROM ELCA CONGS	1,361	1,437	76+	5.58+		
BY TRANSFER FRM LUTHERAN CONGS	353	340	13-	3.68-		
FROM NON-LUTHERAN CONGREGATIONS	317	238	79-	24.92-		
FROM OTHER SOURCES AND STAT ADJS	317	317				
BAPTIZED MEMBERS CONFIRMED	1,288	1,172	116-	9.00-		
TOTAL ACCESSIONS -- CONF MBRS	4,481	4,403	78-	1.74-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	967	902	65-	6.72-		
BY TRANSFER TO ELCA CONGS	1,059	1,036	23-	2.17-		
BY TRANSFER TO LUTHERAN CONGS	138	177	39+	28.26+		
TO NON-LUTHERAN CONGREGATIONS	229	200	29-	12.66-		
FOR OTHER REASONS	2,931	1,830	1,101-	37.56-		
TOTAL LOSSES -- CONF MBRS	5,324	4,145	1,179-	22.14-		

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	21,400,604	23,878,440	2,477,836+	11.57+	TOTAL RECEIPTS	156,068.23
TOTAL DISBURSEMENTS	21,046,980	22,576,880	1,529,900+	7.26+	TOTAL DISBURSEMENTS	147,561.30
ASSETS, VALUE ON DEC 31	111,961,591	124,192,082	12,230,491+	10.92+	ASSETS, VALUE ON DEC 31	811,712.95
TOTAL INDEBTEDNESS ON DEC 31	6,614,501	7,445,040	830,539+	12.55+	TOTAL INDEBTEDNESS ON DEC 31	48,660.39
AVERAGE GIVING PER BAPT MEMBER	167.39	174.56	7.17+	4.28+	PERCENT--INDEBTEDNESS/ASSETS	5.99
AVERAGE GIVING PER CONF MEMBER	219.37	229.23	9.86+	4.49+	CONGREGATIONS WITH NO DEBT	49.67
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	16,263,757	17,030,945	767,188+	4.71+		
DESIGNATED GIVING BY MEMBERS	1,977,317	2,090,034	112,717+	5.70+		
EARNED INCOME, UNRESTRICTED	440,586	442,764	2,178+	.49+		
EARNED INCOME, RESTRICTED	210,256	178,712	31,544-	15.00-		
GRANTS AND SUBSIDIES	146,511	73,618	72,893-	49.75-		
CASH BORROWED	1,591,336	2,909,309	1,317,973+	82.82+		
OTHER RECEIPTS	770,841	1,153,058	382,217+	49.58+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	13,762,009	14,683,423	921,414+	6.69+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,910,682	3,409,770	499,088+	17.14+	CURRENT OPERATING EXPENSES	65.03
PAYMENT ON DEBTS	1,495,750	1,488,457	7,293-	.48-	CAPITAL IMPROVEMENTS	15.10
PROPORTIONATE SHARE	1,573,529	1,610,482	36,953+	2.34+	PAYMENT ON DEBTS	6.59
DESIGNATED GIFTS	94,667	85,037	9,630-	10.17-	PROPORTIONATE SHARE	7.13
WORLD HUNGER APPEAL	131,460	155,700	24,240+	18.43+	DESIGNATED GIFTS	0.37
MISSION PARTNERS	20,253	12,454	7,799-	38.50-	WORLD HUNGER APPEAL	0.68
ELCA SPECIAL APPEALS	118,459	54,248	64,211-	54.20-	MISSION PARTNERS	0.05
MISSIONARY SPONSORSHIP	55,579	57,352	1,773+	3.19+	ELCA SPECIAL APPEALS	0.24
SYNODICAL BENEVOLENCES	189,299	191,624	2,325+	1.22+	MISSIONARY SPONSORSHIP	0.25
LOCAL COMMUNITY BENEVOLENCES	183,144	202,147	19,003+	10.37+	SYNODICAL BENEVOLENCES	0.84
OTHER BENEVOLENCE	163,786	123,990	39,796-	24.29-	LOCAL COMMUNITY BENEVOLENCES	0.89
OTHER EXPENSE	348,363	502,196	153,833+	44.15+	OTHER BENEVOLENCE	0.54
					OTHER EXPENSE	2.22
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	85,843,412	94,637,480	8,794,068+	10.24+		
PARISH HOUSE AND LOT	9,794,917	9,116,531	678,386-	6.92-		
PARSONAGE(S) AND LOT(S)	4,732,302	5,135,521	403,219+	8.52+		
OTHER REAL ESTATE	1,898,460	1,618,485	279,975-	14.74-		
ENDOWMENT AND MEMORIAL FUNDS	4,859,087	7,843,610	2,984,523+	61.42+		
CASH, SAVINGS, BONDS, ETC.	3,517,796	4,691,726	1,173,930+	33.37+		
OTHER ASSETS	1,315,617	1,148,729	166,888-	12.68-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		99	99+		NUMBER OF BEQUESTS PER 100 DEATHS	10.84
TOTAL VALUE OF BEQUESTS RECEIVED		1,852,477	1,852,477+		AVERAGE VALUE PER BEQUEST	18,711.88

REGION/SYNOD = 05K SOUTH-CENTRAL SYNOD OF WISCONSIN

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	28,801	28,780	21-	.07-		
AV SUNDAY ATTENDANCE PER CONG	190	190				
PCT BAPT MBRS ATTENDING WORSHIP	26.51	26.35	.16-			
LANGUAGES USED IN WORSHIP						
CONGREGATIONS USING ENGLISH ONLY	153	152	1-	.65-		
CONGREGATIONS USING OTHER LANGS						
CONG.REPORTING ETHNIC GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	151	151			98.69	
NATIVE AMERICAN	13	16	3+	23.07+	10.45	
BLACK	33	37	4+	12.12+	24.18	
ASIAN/PACIFIC ISLANDER	53	56	3+	5.66+	36.60	
HISPANIC/SPANISH	23	24	1+	4.34+	15.68	
OTHER	4	6	2+	50.00+	3.92	
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	108,159	108,681	522+	.48+	99.22	
WHITE HISPANIC	71	83	12+	16.90+	0.07	
NATIVE AMERICAN	33	31	2-	6.06-	0.02	
NATIVE AMERICAN HISPANIC					0.00	
BLACK	103	131	28+	27.18+	0.11	
BLACK HISPANIC		1	1+		0.00	
ASIAN/PACIFIC ISLANDER	250	247	3-	1.20-	0.22	
ASIAN/PACIFIC ISLANDER HISPANIC	3	6	3+	100.00+	0.00	
OTHER	8	8			0.00	
OTHER HISPANIC	4	4			0.00	
DISTRIBUTION OF CONGREGATIONS BY SIZE						
			BAPTIZED MEMBERS		CONFIRMED MEMBERS	
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT
VERY SMALL	1-175	19 12.41+	2,293	2.09+	33 21.56+	3,968 4.75+
SMALL	176-350	34 22.22+	8,910	8.13+	40 26.14+	10,965 13.14+
MODERATELY SMALL	351-500	21 13.72+	8,848	8.07+	21 13.72+	8,694 10.42+
MEDIUM SIZED	501-700	26 16.99+	15,324	13.99+	20 13.07+	11,473 13.75+
MODERATELY LARGE	701-950	14 9.15+	11,220	10.24+	14 9.15+	11,303 13.55+
LARGE	951-1,500	24 15.68+	28,692	26.19+	20 13.07+	22,987 27.55+
VERY LARGE	1,501 AND OVER	15 9.80+	34,245	31.26+	5 3.26+	14,021 16.80+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 143	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	*****	*****	*****	*****	S.C.S. CURRICULUM USED	*****	*****	*****	*****	*****
AGE GROUP					REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	26	362	8	10	0	2	5	0	3	0	0	0	1	
AGE 2	19	170	11	27	0	0	7	0	0	0	0	0	2	
AGE 3	194	990	113	536	10	4	26	32	0	2	2	7	0	
AGE 4	242	1,358	114	597	10	8	36	50	1	2	3	6	1	
AGE 5	237	1,458	138	726	8	8	37	54	1	2	3	7	1	
GRADE 1	223	1,400	138	696	12	7	35	52	1	3	4	8	0	
GRADE 2	218	1,483	124	581	8	7	40	56	1	2	4	7	2	
GRADE 3	207	1,404	137	692	6	8	34	55	1	3	4	6	2	
GRADE 4	191	1,455	91	512	12	8	36	51	1	1	4	7	2	
GRADE 5	202	1,418	119	514	7	9	37	55	1	2	5	6	2	
GRADE 6	162	1,257	72	288	8	7	31	50	1	2	4	9	3	
GRADE 7	162	1,190	35	151	5	5	12	23	24	2	2	12	8	
GRADE 8	135	1,009	4	15	6	6	10	15	26	1	1	11	9	
GRADE 9	56	420	2	16	2	2	3	7	6	0	0	8	14	
GRADE 10-12	38	307	2	0	2	1	4	1	4	1	1	4	9	
POST HIGH	0	5	0	0	0	0	0	0	1	0	0	0	0	
ADULT	379	3,033	26	134	1	1	2	0	15	2	2	7	16	
SPECIAL ED	7	41	0	0	0	0	0	0	0	0	0	0	2	
HOME STUDY	30	291	2	0	0	0	0	0	4	0	0	0	0	
TOTAL	2,728	19,051	1,136	5,495	97	83	355	501	91	25	39	105	74	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 5,653	YES 123	NEVER MARRIED 4	WIDOWED 86	73 44
NO 1	NO 19	DIVORCED 1	OTHER 1	68 52
NO RESP 0	NO RESP 1			2 NO RESP 47

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 86	WEEKDAYS 36	VIDEO DISCUSSION 3,462
AFTERNOON 14	SUNDAY 3	BIBLE READING
EVENING 12	CAMP 12	TO AGE 13 119 19-45 674
		14 98 1,003

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 88	INDIVIDUAL 14	857
CONCORDIA 4	REG SCS 8	
GOSPEL LIGHT 3	1-4 CLASSES - CHILD ONLY 11	
DAVID COOK 2	1-4 CLASSES WITH PARENTS 58	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 37	YES 34	HAD EMPHASIS WITHIN 3 YRS
NO 89	NO 92	YES 102
NO RESP 17	NO RESP 17	NO 34
		NO RESP 7

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 57	9-12 TIMES 5	YES 24	EMV 25
1-4 TIMES 60	WEEKLY 3	NO 113	FELLWSHP 23
5-8 TIMES 12			RELAY 27
			WORSHIP 59
			OTHER 30

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 14	YES 9	YES 72
NO 126	NO 129	NO 58
NO RESP 3	NO RESP 5	NO RESP 13

REGION/SYNOD = 05L LACROSSE AREA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	81	80	1-	1.23-		
BAPTIZED MEMBERS	40,291	40,175	116-	.28-	BAPTIZED MEMBERS	502.18
CONFIRMED MEMBERS	30,730	30,410	320-	1.04-	CONFIRMED MEMBERS	380.12
COMMUNING MEMBERS -- CONFIRMED	22,836	22,567	269-	1.17-	COMMUNING MEMBERS -- CONFIRMED	282.08
COMMUNING MEMBERS -- UNCONFIRMED	1,350	1,385	35+	2.59+	COMMUNING MEMBERS -- UNCONFIRMED	17.31
COMMUNED AND CONTRIBUTED	21,386	20,766	620-	2.89-	COMMUNED AND CONTRIBUTED	259.57
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	714	691	23-	3.22-		
BY BAPTISM - ADULTS 16 AND ABOVE	44	28	16-	36.36-		
BY AFFIRMATION OF FAITH	252	256	4+	1.58+		
BY TRANSFER FROM ELCA CONGS	1,132	883	249-	21.99-		
BY TRANSFER FRM LUTHERAN CONGS	106	131	25+	23.58+		
FROM NON-LUTHERAN CONGREGATIONS	124	163	39+	31.45+		
FROM OTHER SOURCES AND STAT ADJS	244	63	181-	74.18-		
TOTAL ACCESSIONS -- BAPT MBRS	2,616	2,215	401-	15.32-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	438	461	23+	5.25+		
BY TRANSFER TO ELCA CONGS	689	662	27-	3.91-		
BY TRANSFER TO LUTHERAN CONGS	75	77	2+	2.66+		
TO NON-LUTHERAN CONGREGATIONS	86	63	23-	26.74-		
FOR OTHER REASONS	947	1,068	121+	12.77+		
TOTAL LOSSES -- BAPT MBRS	2,235	2,331	96+	4.29+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	30	24	6-	20.00-		
BY AFFIRMATION OF FAITH	210	196	14-	6.66-		
BY TRANSFER FROM ELCA CONGS	803	597	206-	25.65-		
BY TRANSFER FRM LUTHERAN CONGS	74	95	21+	28.37+		
FROM NON-LUTHERAN CONGREGATIONS	110	108	2-	1.81-		
FROM OTHER SOURCES AND STAT ADJS	179	50	129-	72.06-		
BAPTIZED MEMBERS CONFIRMED	538	475	63-	11.71-		
TOTAL ACCESSIONS -- CONF MBRS	1,944	1,545	399-	20.52-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	423	451	28+	6.61+		
BY TRANSFER TO ELCA CONGS	483	475	8-	1.65-		
BY TRANSFER TO LUTHERAN CONGS	61	57	4-	6.55-		
TO NON-LUTHERAN CONGREGATIONS	65	47	18-	27.69-		
FOR OTHER REASONS	610	835	225+	36.88+		
TOTAL LOSSES -- CONF MBRS	1,642	1,865	223+	13.58+		

REGION/SYNOD = 05L LACROSSE AREA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	91,805.20
TOTAL RECEIPTS	7,299,920	7,344,416	44,496+	.60+	TOTAL DISBURSEMENTS	91,847.61
TOTAL DISBURSEMENTS	6,729,829	7,347,809	617,980+	9.18+	ASSETS, VALUE ON DEC 31	668,621.52
ASSETS, VALUE ON DEC 31	51,374,621	53,489,722	2,115,101+	4.11+	TOTAL INDEBTEDNESS ON DEC 31	22,881.22
TOTAL INDEBTEDNESS ON DEC 31	1,763,366	1,830,498	67,132+	3.80+	PERCENT--INDEBTEDNESS/ASSETS	3.42
AVERAGE GIVING PER BAPT MEMBER	153.31	166.68	13.36+	8.71+	CONGREGATIONS WITH NO DEBT	67.50
AVERAGE GIVING PER CONF MEMBER	201.01	220.20	19.19+	9.54+		
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	5,455,913	5,999,819	543,906+	9.96+		
DESIGNATED GIVING BY MEMBERS	721,171	696,556	24,615-	3.41-		
EARNED INCOME, UNRESTRICTED	198,543	113,455	85,088-	42.85-		
EARNED INCOME, RESTRICTED	80,604	68,754	11,850-	14.70-		
GRANTS AND SUBSIDIES	38,042	66,366	28,324+	74.45+		
CASH BORROWED	525,617	129,441	396,176-	75.37-		
OTHER RECEIPTS	280,030	270,025	10,005-	3.57-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	4,572,918	5,021,552	448,634+	9.81+	CURRENT OPERATING EXPENSES	68.34
CAPITAL IMPROVEMENTS	698,574	669,212	29,362-	4.20-	CAPITAL IMPROVEMENTS	9.10
PAYMENT ON DEBTS	396,056	568,243	172,187+	43.47+	PAYMENT ON DEBTS	7.73
PROPORTIONATE SHARE	633,211	636,323	3,112+	.49+	PROPORTIONATE SHARE	8.66
DESIGNATED GIFTS	20,999	22,735	1,736+	8.26+	DESIGNATED GIFTS	0.30
WORLD HUNGER APPEAL	41,124	38,805	2,319-	5.63-	WORLD HUNGER APPEAL	0.52
MISSION PARTNERS	21,322	21,658	336+	1.57+	MISSION PARTNERS	0.29
ELCA SPECIAL APPEALS	4,070	3,978	92-	2.26-	ELCA SPECIAL APPEALS	0.05
MISSIONARY SPONSORSHIP	26,499	31,902	5,403+	20.38+	MISSIONARY SPONSORSHIP	0.43
SYNODICAL BENEVOLENCES	60,891	100,692	39,801+	65.36+	SYNODICAL BENEVOLENCES	1.37
LOCAL COMMUNITY BENEVOLENCES	98,654	49,502	49,152-	49.82-	LOCAL COMMUNITY BENEVOLENCES	0.67
OTHER BENEVOLENCE	28,280	19,474	8,806-	31.13-	OTHER BENEVOLENCE	0.26
OTHER EXPENSE	127,231	163,733	36,502+	28.68+	OTHER EXPENSE	2.22
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	38,731,472	41,110,808	2,379,336+	6.14+		
PARISH HOUSE AND LOT	4,941,946	4,964,718	22,772+	.46+		
PARSONAGE(S) AND LOT(S)	2,902,073	2,727,908	174,165-	6.00-		
OTHER REAL ESTATE	1,817,884	1,847,888	30,004+	1.65+		
ENDOWMENT AND MEMORIAL FUNDS	1,123,838	995,280	128,558-	11.43-		
CASH, SAVINGS, BONDS, ETC.	1,443,639	1,490,731	47,092+	3.26+		
OTHER ASSETS	413,769	352,389	61,380-	14.83-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		19	19+		NUMBER OF BEQUESTS PER 100 DEATHS	4.12
TOTAL VALUE OF BEQUESTS RECEIVED		184,135	184,135+		AVERAGE VALUE PER BEQUEST	9,691.31

REGION/SYNOD = 05L LACROSSE AREA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	11,807	11,784	23-	.19-					
AV SUNDAY ATTENDANCE PER CONG	145	149	4+	2.75+					
PCT BAPT MBRS ATTENDING WORSHIP	29.30	29.33	.03+						
LANGUAGES USED IN WORSHIP									
CONGREGATIONS USING ENGLISH ONLY	81	80	1-	1.23-					
CONGREGATIONS USING OTHER LANGS	2	2							
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	81	80	1-	1.23-	WHITE			100.00	
NATIVE AMERICAN	8	11	3+	37.50+	NATIVE AMERICAN			13.75	
BLACK	8	10	2+	25.00+	BLACK			12.50	
ASIAN/PACIFIC ISLANDER	25	27	2+	8.00+	ASIAN/PACIFIC ISLANDER			33.75	
HISPANIC/SPANISH	5	4	1-	20.00-	HISPANIC/SPANISH			5.00	
OTHER	2	1	1-	50.00-	OTHER			1.25	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	40,079	39,945	134-	.33-	WHITE			99.42	
WHITE HISPANIC	15	4	11-	73.33-	WHITE HISPANIC			0.00	
NATIVE AMERICAN	10	20	10+	100.00+	NATIVE AMERICAN			0.04	
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC			0.00	
BLACK	22	26	4+	18.18+	BLACK			0.06	
BLACK HISPANIC					BLACK HISPANIC			0.00	
ASIAN/PACIFIC ISLANDER	162	179	17+	10.49+	ASIAN/PACIFIC ISLANDER			0.44	
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC			0.00	
OTHER	5	1	4-	80.00-	OTHER			0.00	
OTHER HISPANIC					OTHER HISPANIC			0.00	
DISTRIBUTION OF CONGREGATIONS BY SIZE									
			BAPTIZED MEMBERS		CONFIRMED MEMBERS				
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
VERY SMALL	1-175	22	27.50+	2,668	6.64+	32	40.00+	3,505	11.52+
SMALL	176-350	24	30.00+	6,051	15.06+	21	26.25+	5,177	17.02+
MODERATELY SMALL	351-500	7	8.75+	2,682	6.67+	5	6.25+	2,075	6.82+
MEDIUM SIZED	501-700	7	8.75+	4,161	10.35+	7	8.75+	4,114	13.52+
MODERATELY LARGE	701-950	7	8.75+	5,919	14.73+	4	5.00+	3,190	10.48+
LARGE	951-1,500	8	10.00+	10,419	25.93+	11	13.75+	12,349	40.60+
VERY LARGE	1,501 AND OVER	5	6.25+	8,275	20.59+				

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 80 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	11	104	7	13	1	0	4	2	0	0	0	0	1
AGE 2	3	22	4	11	0	0	2	1	0	0	0	0	0
AGE 3	60	304	31	141	3	1	10	11	1	0	0	1	2
AGE 4	89	511	70	369	3	1	17	23	1	2	0	2	2
AGE 5	84	548	62	371	6	1	14	28	1	1	0	4	1
GRADE 1	80	511	72	365	6	2	12	24	1	2	0	1	1
GRADE 2	80	588	69	348	5	3	15	29	1	2	0	1	2
GRADE 3	81	582	76	374	5	1	14	26	2	3	0	2	1
GRADE 4	75	511	44	278	5	2	13	26	3	2	0	2	1
GRADE 5	78	547	46	197	4	1	13	23	5	4	0	2	3
GRADE 6	65	490	34	163	4	1	14	23	5	0	1	1	4
GRADE 7	88	506	22	115	3	2	7	14	13	2	2	3	5
GRADE 8	68	476	4	43	3	2	6	12	13	2	1	4	3
GRADE 9	39	218	1	2	2	1	2	4	8	0	0	0	2
GRADE 10-12	28	171	0	0	1	1	3	3	3	0	0	2	3
POST HIGH	0	0	0	0	0	0	0	0	0	0	0	0	1
ADULT	48	435	0	16	0	0	0	0	7	0	1	2	6
SPECIAL ED	2	7	0	0	0	0	0	0	0	1	0	0	1
HOME STUDY	10	100	0	0	0	0	0	0	0	0	0	0	0
TOTAL	989	6,631	542	2,806	51	19	146	249	64	21	5	27	39

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 5,732	YES 66	NEVER MARRIED 0	WIDOWED 86	36
NO 1	NO 11	DIVORCED 1	OTHER 1	41
NO RESP 0	NO RESP 3			3 NO RESP 40

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 46	WEEKDAYS 29	AGE OF FIRST COMM 1
AFTERNOON 9	SUNDAY 1	AFTER CONF 17
EVENING 8	CAMP 5	GRADE 2 13
		K OR GR1 40
		AFTER BAP 4
		INFANCY 4
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	BIBLE READING
AUGS/FORT 45	INDIVIDUAL 10	TO AGE 13 92
CONCORDIA 3	REG SCS 1	14-18 50
GOSPEL LIGHT 1	1-4 CLASSES - CHILD ONLY 9	19-45 506
DAVID COOK 0	1-4 CLASSES WITH PARENTS 34	506 1,021
	5+ SESSIONS - CHILD ONLY 1	EVANGELISM VISITS/MONTH 411
	5+ SESSIONS WITH PARENTS 6	
	PART OF CONF MINISTRY 16	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 28	YES 13	HAD EMPHASIS WITHIN 3 YRS
NO 39	NO 54	YES 53
NO RESP 13	NO RESP 13	NO 24
		NO RESP 3
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH	MENTORING
NEVER 29	INSTRUCTION 73	PROGRAM 67
1-4 TIMES 33	YES 0	YES 8
5-8 TIMES 6	NO 0	NO 8
	NO RESP 7	NO RESP 5

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	STEWARDSHIP METHODS
YES 6	YES 2	EMV 12
NO 73	NO 77	FELLWSHP 18
NO RESP 1	NO RESP 1	RELAY 8
		WORSHIP 33
		OTHER 6
		MEMBER TITHING
		YES 51
		NO 24
		NO RESP 5

REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	160	158	2-	1.25-		
BAPTIZED MEMBERS	75,188	75,922	734+	.97+	BAPTIZED MEMBERS	480.51
CONFIRMED MEMBERS	54,916	55,199	283+	.51+	CONFIRMED MEMBERS	349.36
COMMUNING MEMBERS -- CONFIRMED	43,842	43,585	257-	.58-	COMMUNING MEMBERS -- CONFIRMED	275.85
COMMUNING MEMBERS -- UNCONFIRMED	3,280	3,508	228+	6.95+	COMMUNING MEMBERS -- UNCONFIRMED	22.20
COMMUNED AND CONTRIBUTED	41,813	41,089	724-	1.73-	COMMUNED AND CONTRIBUTED	260.05
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,658	1,734	76+	4.58+		
BY BAPTISM - ADULTS 16 AND ABOVE	186	174	12-	6.45-		
BY AFFIRMATION OF FAITH	1,160	1,244	84+	7.24+		
BY TRANSFER FROM ELCA CONGS	1,420	1,174	246-	17.32-		
BY TRANSFER FRM LUTHERAN CONGS	418	401	17-	4.06-		
FROM NON-LUTHERAN CONGREGATIONS	334	271	63-	18.86-		
FROM OTHER SOURCES AND STAT ADJS	238	293	55+	23.10+		
TOTAL ACCESSIONS -- BAPT MBRS	5,414	5,291	123-	2.27-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	617	618	1+	.16+		
BY TRANSFER TO ELCA CONGS	1,092	1,225	133+	12.17+		
BY TRANSFER TO LUTHERAN CONGS	278	299	21+	7.55+		
TO NON-LUTHERAN CONGREGATIONS	201	165	36-	17.91-		
FOR OTHER REASONS	3,148	2,250	898-	28.52-		
TOTAL LOSSES -- BAPT MBRS	5,336	4,557	779-	14.59-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	176	161	15-	8.52-		
BY AFFIRMATION OF FAITH	958	1,055	97+	10.12+		
BY TRANSFER FROM ELCA CONGS	1,050	864	186-	17.71-		
BY TRANSFER FRM LUTHERAN CONGS	326	285	41-	12.57-		
FROM NON-LUTHERAN CONGREGATIONS	248	207	41-	16.53-		
FROM OTHER SOURCES AND STAT ADJS	321	327	6+	1.86+		
BAPTIZED MEMBERS CONFIRMED	870	756	114-	13.10-		
TOTAL ACCESSIONS -- CONF MBRS	3,949	3,655	294-	7.44-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	605	602	3-	.49-		
BY TRANSFER TO ELCA CONGS	795	884	89+	11.19+		
BY TRANSFER TO LUTHERAN CONGS	206	211	5+	2.42+		
TO NON-LUTHERAN CONGREGATIONS	156	121	35-	22.43-		
FOR OTHER REASONS	2,192	1,554	638-	29.10-		
TOTAL LOSSES -- CONF MBRS	3,954	3,372	582-	14.71-		

REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,192,849	23,782,925	409,924-	1.69-	TOTAL RECEIPTS	150,524.84
TOTAL DISBURSEMENTS	23,737,780	23,593,201	144,579-	.60-	TOTAL DISBURSEMENTS	149,324.05
ASSETS, VALUE ON DEC 31	130,503,012	131,623,767	1,120,755+	.85+	ASSETS, VALUE ON DEC 31	833,061.81
TOTAL INDEBTEDNESS ON DEC 31	13,309,556	12,508,798	800,758-	6.01-	TOTAL INDEBTEDNESS ON DEC 31	79,169.60
AVERAGE GIVING PER BAPT MEMBER	266.09	274.65	8.55+	3.21+	PERCENT--INDEBTEDNESS/ASSETS	9.50
AVERAGE GIVING PER CONF MEMBER	364.32	377.76	13.43+	3.68+	CONGREGATIONS WITH NO DEBT	41.13
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	17,925,494	18,617,724	692,230+	3.86+		
DESIGNATED GIVING BY MEMBERS	2,081,760	2,234,468	152,708+	7.33+		
EARNED INCOME, UNRESTRICTED	761,322	671,549	89,773-	11.79-		
EARNED INCOME, RESTRICTED	295,326	292,236	3,090-	1.04-		
GRANTS AND SUBSIDIES	354,880	235,312	119,568-	33.69-		
CASH BORROWED	1,564,549	750,867	813,682-	52.00-		
OTHER RECEIPTS	1,209,518	980,769	228,749-	18.91-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	15,663,202	16,551,233	888,031+	5.66+	CURRENT OPERATING EXPENSES	70.15
CAPITAL IMPROVEMENTS	2,050,119	1,280,258	769,861-	37.55-	CAPITAL IMPROVEMENTS	5.42
PAYMENT ON DEBTS	2,409,971	2,095,001	314,970-	13.06-	PAYMENT ON DEBTS	8.87
PROPORTIONATE SHARE	2,017,023	1,977,424	39,599-	1.96-	PROPORTIONATE SHARE	8.38
DESIGNATED GIFTS	60,369	65,469	5,100+	8.44+	DESIGNATED GIFTS	0.27
WORLD HUNGER APPEAL	116,449	118,755	2,306+	1.98+	WORLD HUNGER APPEAL	0.50
MISSION PARTNERS	37,726	58,672	20,946+	55.52+	MISSION PARTNERS	0.24
ELCA SPECIAL APPEALS	26,589	12,356	14,233-	53.52-	ELCA SPECIAL APPEALS	0.05
MISSIONARY SPONSORSHIP	31,685	49,616	17,931+	56.59+	MISSIONARY SPONSORSHIP	0.21
SYNODICAL BENEVOLENCES	82,992	139,750	56,758+	68.38+	SYNODICAL BENEVOLENCES	0.59
LOCAL COMMUNITY BENEVOLENCES	317,743	334,617	16,874+	5.31+	LOCAL COMMUNITY BENEVOLENCES	1.41
OTHER BENEVOLENCE	220,773	192,027	28,746-	13.02-	OTHER BENEVOLENCE	0.81
OTHER EXPENSE	703,139	718,023	14,884+	2.11+	OTHER EXPENSE	3.04
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	108,521,787	111,785,577	3,263,790+	3.00+		
PARISH HOUSE AND LOT	6,625,706	4,914,572	1,711,134-	25.82-		
PARSONAGE(S) AND LOT(S)	5,987,229	5,713,829	273,400-	4.56-		
OTHER REAL ESTATE	460,385	383,802	76,583-	16.63-		
ENDOWMENT AND MEMORIAL FUNDS	3,026,488	3,281,283	254,795+	8.41+		
CASH, SAVINGS, BONDS, ETC.	4,717,942	4,258,717	459,225-	9.73-		
OTHER ASSETS	1,163,475	1,285,987	122,512+	10.52+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		123	123+		NUMBER OF BEQUESTS PER 100 DEATHS	19.90
TOTAL VALUE OF BEQUESTS RECEIVED		312,288	312,288+		AVERAGE VALUE PER BEQUEST	2,538.92

REGION/SYNOD = 06A SOUTHEAST MICHIGAN SYNOD ELCA

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	24,408	24,312	96-	.39-
AV SUNDAY ATTENDANCE PER CONG	153	154	1+	.65+
PCT BAPT MBRS ATTENDING WORSHIP	32.46	32.02	.44-	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	149	147	2-	1.34-
CONGREGATIONS USING OTHER LANGS	4	5	1+	25.00+

STATISTICAL ANALYSIS

CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	158	157	1-	.63-
NATIVE AMERICAN	13	17	4+	30.76+
BLACK	56	55	1-	1.78-
ASIAN/PACIFIC ISLANDER	63	63		
HISPANIC/SPANISH	39	36	3-	7.69-
OTHER	4	5	1+	25.00+

PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	99.36
NATIVE AMERICAN	10.75
BLACK	34.81
ASIAN/PACIFIC ISLANDER	39.87
HISPANIC/SPANISH	22.78
OTHER	3.16

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	72,250	72,852	602+	.83+
WHITE HISPANIC	98	109	11+	11.22+
NATIVE AMERICAN	29	36	7+	24.13+
NATIVE AMERICAN HISPANIC	9		9-	100.00-
BLACK	2,563	2,629	66+	2.57+
BLACK HISPANIC	4	3	1-	25.00-
ASIAN/PACIFIC ISLANDER	220	241	21+	9.54+
ASIAN/PACIFIC ISLANDER HISPANIC	1	2	1+	100.00+
OTHER	13	8	5-	38.46-
OTHER HISPANIC	1	2	1+	100.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	95.95
WHITE HISPANIC	0.14
NATIVE AMERICAN	0.04
NATIVE AMERICAN HISPANIC	0.00
BLACK	3.46
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.31
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.01
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	1	.63+			1	.63+		
VERY SMALL	1-175	18	11.39+	2,238	2.94+	41	25.94+	5,137	9.31+
SMALL	176-350	49	31.01+	12,387	16.32+	58	36.70+	15,029	27.24+
MODERATELY SMALL	351-500	35	22.15+	15,129	19.93+	22	13.92+	9,075	16.44+
MEDIUM SIZED	501-700	24	15.18+	14,486	19.09+	22	13.92+	12,780	23.16+
MODERATELY LARGE	701-950	17	10.75+	13,544	17.84+	9	5.69+	7,078	12.82+
LARGE	951-1,500	12	7.59+	14,091	18.56+	4	2.53+	4,139	7.50+
VERY LARGE	1,501 AND OVER	2	1.26+	4,007	5.28+	1	.63+	1,931	3.50+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 155	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		S.C.S. CURRICULUM USED									
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	62	821	43	73	1	3	5	6	6	4	0	0	3	
AGE 2	16	68	18	49	3	2	3	2	0	2	0	4	1	
AGE 3	144	699	137	575	10	8	22	33	0	4	1	4	2	
AGE 4	159	804	140	682	14	6	26	35	1	2	1	5	2	
AGE 5	154	876	178	831	7	9	25	43	1	3	1	4	2	
GRADE 1	146	874	149	790	15	6	20	49	2	5	1	6	5	
GRADE 2	165	948	192	947	10	6	28	43	2	4	1	6	2	
GRADE 3	135	870	130	687	10	6	27	46	4	6	0	4	4	
GRADE 4	121	829	149	773	10	7	24	40	2	4	2	3	2	
GRADE 5	146	868	127	709	8	6	29	44	3	6	0	4	5	
GRADE 6	104	750	79	481	5	7	24	38	2	4	2	5	4	
GRADE 7	113	779	19	97	5	5	10	26	17	4	0	5	6	
GRADE 8	124	842	15	85	5	3	10	21	24	4	0	7	7	
GRADE 9	71	484	22	1	2	0	5	9	14	3	1	7	7	
GRADE 10-12	78	665	6	26	1	2	2	5	8	0	4	8	13	
POST HIGH	8	58	0	0	0	0	0	0	2	0	0	0	1	
ADULT	243	2,782	109	114	1	0	2	0	41	1	6	10	21	
SPECIAL ED	30	169	27	0	0	0	0	0	3	0	0	0	3	
HOME STUDY	18	223	0	0	0	0	1	0	3	0	0	2	0	
TOTAL	2,037	14,409	1,540	6,920	107	76	263	440	135	56	20	84	90	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS		C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED	
YES 5,884	YES 126	NEVER MARRIED 12	WIDOWED 88		95	39
NO 2	NO 27	DIVORCED 10	OTHER 7	NO	57	63
NO RESP 1	NO RESP 2			NO RESP	3	NO RESP 53

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION		C4 MISSION90
MORNING 88	WEEKDAYS 55	AGE OF FIRST COMM	VIDEO DISCUSSION 2,566
AFTERNOON 12	SUNDAY 2	AFTER CONF 14	BIBLE READING TO AGE 13 86 19-45 454
EVENING 28	CAMP 2	GRADE 6+ 19	14-18 56 581
		GRADE 5 84	EVANGELISM VISITS/MONTH 1,322
		GRADE 3 OR 4 8	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION		C5 FINANCIAL STEWARDSHIP
AUGS/FORT 86	STANDARD 5	INDIVIDUAL 17	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 10	OTHER 10	REG SCS 7	YES 133
GOSPEL LIGHT 4	CREATED OWN 5	1-4 CLASSES - CHILD ONLY 20	NO 17
DAVID COOK 1		1-4 CLASSES WITH PARENTS 55	NO RESP 5
		5+ SESSIONS - CHILD ONLY 11	STEWARDSHIP METHODS
		5+ SESSIONS WITH PARENTS 22	EMV 46
		PART OF CONF MINISTRY 20	FELLWSHP 52
		NO PREPARATION 2	RELAY 26
			WORSHIP 68

INTERGENERATIONAL EDUCATION EVENTS	SINGLES MINISTRY		MENTORING PROGRAM	MEMBER TITHING
NEVER 52	9-12 TIMES 5	ADULT CATECH INSTRUCTION 147	YES 122	YES 106
1-4 TIMES 80	WEEKLY 3	NO 4	NO 10	NO 36
5-8 TIMES 10		NO RESP 4	NO RESP	NO RESP 13

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY		MENTORING PROGRAM	MEMBER TITHING
YES 29	YES 28	ADULT CATECH INSTRUCTION 147	YES 122	YES 106
NO 123	NO 124	NO 4	NO 10	NO 36
NO RESP 3	NO RESP 3	NO RESP 4	NO RESP	NO RESP 13

REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	129	131	2+	1.55+		
BAPTIZED MEMBERS	56,741	57,547	806+	1.42+	BAPTIZED MEMBERS	439.29
CONFIRMED MEMBERS	42,212	42,675	463+	1.09+	CONFIRMED MEMBERS	325.76
COMMUNING MEMBERS -- CONFIRMED	33,675	33,003	672-	1.99-	COMMUNING MEMBERS -- CONFIRMED	251.93
COMMUNING MEMBERS -- UNCONFIRMED	2,015	1,917	98-	4.86-	COMMUNING MEMBERS -- UNCONFIRMED	14.63
COMMUNED AND CONTRIBUTED	31,335	31,134	201-	.64-	COMMUNED AND CONTRIBUTED	237.66
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,091	1,029	62-	5.68-		
BY BAPTISM - ADULTS 16 AND ABOVE	150	143	7-	4.66-		
BY AFFIRMATION OF FAITH	720	849	129+	17.91+		
BY TRANSFER FROM ELCA CONGS	1,042	997	45-	4.31-		
BY TRANSFER FRM LUTHERAN CONGS	362	348	14-	3.86-		
FROM NON-LUTHERAN CONGREGATIONS	130	190	60+	46.15+		
FROM OTHER SOURCES AND STAT ADJS	222	285	63+	28.37+		
TOTAL ACCESSIONS -- BAPT MBRS	3,717	3,841	124+	3.33+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	475	469	6-	1.26-		
BY TRANSFER TO ELCA CONGS	775	725	50-	6.45-		
BY TRANSFER TO LUTHERAN CONGS	171	186	15+	8.77+		
TO NON-LUTHERAN CONGREGATIONS	202	190	12-	5.94-		
FOR OTHER REASONS	2,724	1,293	1,431-	52.53-		
TOTAL LOSSES -- BAPT MBRS	4,347	2,863	1,484-	34.13-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	146	114	32-	21.91-		
BY AFFIRMATION OF FAITH	607	717	110+	18.12+		
BY TRANSFER FROM ELCA CONGS	774	729	45-	5.81-		
BY TRANSFER FRM LUTHERAN CONGS	259	235	24-	9.26-		
FROM NON-LUTHERAN CONGREGATIONS	105	136	31+	29.52+		
FROM OTHER SOURCES AND STAT ADJS	189	216	27+	14.28+		
BAPTIZED MEMBERS CONFIRMED	595	524	71-	11.93-		
TOTAL ACCESSIONS -- CONF MBRS	2,675	2,671	4-	.14-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	448	462	14+	3.12+		
BY TRANSFER TO ELCA CONGS	568	505	63-	11.09-		
BY TRANSFER TO LUTHERAN CONGS	131	128	3-	2.29-		
TO NON-LUTHERAN CONGREGATIONS	147	136	11-	7.48-		
FOR OTHER REASONS	1,465	844	621-	42.38-		
TOTAL LOSSES -- CONF MBRS	2,759	2,075	684-	24.79-		

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	17,111,743	17,440,161	328,418+	1.91+	TOTAL RECEIPTS	133,131.00
TOTAL DISBURSEMENTS	16,158,899	16,590,580	431,681+	2.67+	TOTAL DISBURSEMENTS	126,645.64
ASSETS, VALUE ON DEC 31	83,021,714	86,707,297	3,685,583+	4.43+	ASSETS, VALUE ON DEC 31	661,887.76
TOTAL INDEBTEDNESS ON DEC 31	7,563,208	7,785,838	222,630+	2.94+	TOTAL INDEBTEDNESS ON DEC 31	59,433.87
AVERAGE GIVING PER BAPT MEMBER	252.86	264.22	11.36+	4.49+	PERCENT--INDEBTEDNESS/ASSETS	8.97
AVERAGE GIVING PER CONF MEMBER	339.89	356.30	16.40+	4.82+	CONGREGATIONS WITH NO DEBT	45.80
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	12,553,146	13,082,748	529,602+	4.21+		
DESIGNATED GIVING BY MEMBERS	1,794,583	2,122,619	328,036+	18.27+		
EARNED INCOME, UNRESTRICTED	317,055	354,280	37,225+	11.74+		
EARNED INCOME, RESTRICTED	653,097	163,853	489,244-	74.91-		
GRANTS AND SUBSIDIES	222,592	235,329	12,737+	5.72+		
CASH BORROWED	1,005,796	916,647	89,149-	8.86-		
OTHER RECEIPTS	565,474	564,685	789-	.13-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	10,396,039	10,978,477	582,438+	5.60+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,434,808	1,787,406	352,598+	24.57+	CURRENT OPERATING EXPENSES	66.17
PAYMENT ON DEBTS	1,766,142	1,286,062	480,080-	27.18-	CAPITAL IMPROVEMENTS	10.77
PROPORTIONATE SHARE	1,453,179	1,452,006	1,173-	.08-	PAYMENT ON DEBTS	7.75
DESIGNATED GIFTS	77,776	68,487	9,289-	11.94-	PROPORTIONATE SHARE	8.75
WORLD HUNGER APPEAL	112,876	89,680	23,196-	20.54-	DESIGNATED GIFTS	0.41
MISSION PARTNERS	61,630	74,719	13,089+	21.23+	WORLD HUNGER APPEAL	0.54
ELCA SPECIAL APPEALS	35,525	13,559	21,966-	61.83-	MISSION PARTNERS	0.45
MISSIONARY SPONSORSHIP	64,339	40,456	23,883-	37.12-	ELCA SPECIAL APPEALS	0.08
SYNODICAL BENEVOLENCES	75,295	125,705	50,410+	66.94+	MISSIONARY SPONSORSHIP	0.24
LOCAL COMMUNITY BENEVOLENCES	255,454	203,010	52,444-	20.52-	SYNODICAL BENEVOLENCES	0.75
OTHER BENEVOLENCE	93,338	87,592	5,746-	6.15-	LOCAL COMMUNITY BENEVOLENCES	1.22
OTHER EXPENSE	332,498	383,421	50,923+	15.31+	OTHER BENEVOLENCE	0.52
					OTHER EXPENSE	2.31
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	63,078,792	69,636,391	6,557,599+	10.39+		
PARISH HOUSE AND LOT	7,369,304	4,589,949	2,779,355-	37.71-		
PARSONAGE(S) AND LOT(S)	5,146,205	5,066,877	79,328-	1.54-		
OTHER REAL ESTATE	1,386,402	1,286,407	99,995-	7.21-		
ENDOWMENT AND MEMORIAL FUNDS	2,532,584	2,319,712	212,872-	8.40-		
CASH, SAVINGS, BONDS, ETC.	2,948,225	3,287,604	339,379+	11.51+		
OTHER ASSETS	560,202	520,357	39,845-	7.11-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		71	71+		NUMBER OF BEQUESTS PER 100 DEATHS	15.13
TOTAL VALUE OF BEQUESTS RECEIVED		214,181	214,181+		AVERAGE VALUE PER BEQUEST	3,016.63

REGION/SYNOD = 06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	18,504	18,499	5-	.02-	
AV SUNDAY ATTENDANCE PER CONG	145	144	1-	.68-	
PCT BAPT MBRS ATTENDING WORSHIP	32.61	32.15	.46-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	124	126	2+	1.61+	
CONGREGATIONS USING OTHER LANGS	2	2			

CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	126	128	2+	1.58+	97.70
NATIVE AMERICAN	19	19			14.50
BLACK	30	33	3+	10.00+	25.19
ASIAN/PACIFIC ISLANDER	36	42	6+	16.66+	32.06
HISPANIC/SPANISH	28	25	3-	10.71-	19.08
OTHER	3	2	1-	33.33-	1.52

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	55,115	57,038	1,923+	3.48+	99.11
WHITE HISPANIC	85	78	7-	8.23-	0.13
NATIVE AMERICAN	57	48	9-	15.78-	0.08
NATIVE AMERICAN HISPANIC	4		4-	100.00-	0.00
BLACK	130	163	33+	25.38+	0.28
BLACK HISPANIC	59	64	5+	8.47+	0.11
ASIAN/PACIFIC ISLANDER	109	130	21+	19.26+	0.22
ASIAN/PACIFIC ISLANDER HISPANIC	2	5	3+	150.00+	0.00
OTHER	5	3	2-	40.00-	0.00
OTHER HISPANIC	8	5	3-	37.50-	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
0	2	1.52+			2	1.52+		
VERY SMALL 1-175	23	17.55+	2,699	4.69+	42	32.06+	5,031 11.78+	
SMALL 176-350	41	31.29+	10,368	18.01+	43	32.82+	10,966 25.69+	
MODERATELY SMALL 351-500	24	18.32+	9,897	17.19+	21	16.03+	8,745 20.49+	
MEDIUM SIZED 501-700	17	12.97+	9,743	16.93+	13	9.92+	8,004 18.75+	
MODERATELY LARGE 701-950	14	10.68+	11,501	19.98+	4	3.05+	3,027 7.09+	
LARGE 951-1,500	7	5.34+	8,073	14.02+	6	4.58+	6,902 16.17+	
VERY LARGE 1,501 AND OVER	3	2.29+	5,266	9.15+				

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 124 AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****				S.C.S. CURRICULUM USED *****				IND	OWN
	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM			
C1 NURSEY ROLL	49	455	18	95	3	3	5	4	9	1	2	1	1	
AGE 2	27	185	13	98	5	0	8	1	3	1	1	2	1	
AGE 3	131	536	100	427	12	8	13	30	0	2	3	3	1	
AGE 4	92	483	105	589	14	5	14	26	0	1	2	2	1	
AGE 5	156	761	162	818	18	11	18	35	2	2	2	5	1	
GRADE 1	126	682	243	892	17	8	14	34	0	3	2	3	0	
GRADE 2	102	645	122	676	15	10	18	29	1	2	3	2	0	
GRADE 3	121	671	103	608	18	8	15	32	1	2	3	5	0	
GRADE 4	101	587	124	636	14	10	16	29	1	1	3	3	0	
GRADE 5	106	618	93	415	14	8	13	32	4	1	2	3	1	
GRADE 6	87	463	95	379	15	8	12	24	3	1	2	3	2	
GRADE 7	99	553	8	55	15	5	7	19	22	1	0	1	2	
GRADE 8	76	462	14	15	10	4	4	14	22	1	1	6	1	
GRADE 9	50	264	3	20	3	3	1	5	6	0	0	4	10	
GRADE 10-12	48	402	4	6	7	1	1	7	9	0	2	5	8	
POST HIGH	6	43	0	0	1	0	0	1	0	0	0	0	1	
ADULT	228	2,316	32	32	5	0	0	0	34	2	2	7	25	
SPECIAL ED	34	169	52	4	0	0	0	1	3	0	2	1	3	
HOME STUDY	55	485	0	0	0	0	0	0	3	0	1	0	2	
TOTAL	1,694	10,780	1,291	5,765	186	92	159	323	123	21	33	56	60	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 6,005	YES 97	NEVER MARRIED 3	WIDOWED 90	87
NO 2	NO 25	DIVORCED 7	OTHER 2	37
NO RESP 1	NO RESP 2			0
				NO RESP 47

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 69	WEEKDAYS 42	VIDEO DISCUSSION 2,155
AFTERNOON 6	SUNDAY 0	BIBLE READING TO AGE 13 128
EVENING 19	CAMP 9	19-45 60
	AFTER CONF 15	450
	GRADE 6+ 5	588
	GRADE 5 81	
	GRADE 3 OR 4 11	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 859
AUGS/FORT 72	INDIVIDUAL 8	
CONCORDIA 4	REG SCS 2	
GOSPEL LIGHT 0	1-4 CLASSES - CHILD ONLY 19	
DAVID COOK 1	1-4 CLASSES WITH PARENTS 50	
	5+ SESSIONS - CHILD ONLY 5	
	5+ SESSIONS WITH PARENTS 20	
	PART OF CONF MINISTRY 16	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 13	YES 29	HAD EMPHASIS WITHIN 3 YRS
NO 94	NO 80	YES 89
NO RESP 17	NO RESP 15	NO 32
		NO RESP 3
INTERGENERATIONAL EDUCATION EVENTS		STEWARDSHIP METHODS
NEVER 48	9-12 TIMES 7	EMV 28
1-4 TIMES 52	WEEKLY 2	FELLWSHP 32
5-8 TIMES 11		RELAY 20
	ADULT CATECH INSTRUCTION	WORSHIP 53
	YES 117	OTHER 15
	NO 3	
	NO RESP 4	
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MENTORING PROGRAM
YES 18	YES 9	YES 24
NO 105	NO 111	NO 95
NO RESP 1	NO RESP 4	NO RESP 5
		MEMBER TITHING
		YES 71
		NO 46
		NO RESP 7

REGION/SYNOD = 06C INDIANA-KENTUCKY SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	252	253	1+	.39+	
BAPTIZED MEMBERS	89,905	89,000	905-	1.00-	BAPTIZED MEMBERS 351.77
CONFIRMED MEMBERS	67,813	67,059	754-	1.11-	CONFIRMED MEMBERS 265.05
COMMUNING MEMBERS -- CONFIRMED	51,329	50,231	1,098-	2.13-	COMMUNING MEMBERS -- CONFIRMED 198.54
COMMUNING MEMBERS -- UNCONFIRMED	2,844	3,183	339+	11.91+	COMMUNING MEMBERS -- UNCONFIRMED 12.58
COMMUNED AND CONTRIBUTED	47,581	46,485	1,096-	2.30-	COMMUNED AND CONTRIBUTED 183.73
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,458	1,452	6-	.41-	
BY BAPTISM - ADULTS 16 AND ABOVE	224	205	19-	8.48-	
BY AFFIRMATION OF FAITH	888	871	17-	1.91-	
BY TRANSFER FROM ELCA CONGS	1,854	1,891	37+	1.99+	
BY TRANSFER FRM LUTHERAN CONGS	487	479	8-	1.64-	
FROM NON-LUTHERAN CONGREGATIONS	355	426	71+	20.00+	
FROM OTHER SOURCES AND STAT ADJS	603	279	324-	53.73-	
TOTAL ACCESSIONS -- BAPT MBRS	5,869	5,603	266-	4.53-	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	790	759	31-	3.92-	
BY TRANSFER TO ELCA CONGS	1,570	1,341	229-	14.58-	
BY TRANSFER TO LUTHERAN CONGS	413	781	368+	89.10+	
TO NON-LUTHERAN CONGREGATIONS	403	286	117-	29.03-	
FOR OTHER REASONS	4,241	2,979	1,262-	29.75-	
TOTAL LOSSES -- BAPT MBRS	7,417	6,146	1,271-	17.13-	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	223	190	33-	14.79-	
BY AFFIRMATION OF FAITH	769	739	30-	3.90-	
BY TRANSFER FROM ELCA CONGS	1,327	1,375	48+	3.61+	
BY TRANSFER FRM LUTHERAN CONGS	351	333	18-	5.12-	
FROM NON-LUTHERAN CONGREGATIONS	275	324	49+	17.81+	
FROM OTHER SOURCES AND STAT ADJS	424	315	109-	25.70-	
BAPTIZED MEMBERS CONFIRMED	865	832	33-	3.81-	
TOTAL ACCESSIONS -- CONF MBRS	4,234	4,108	126-	2.97-	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	765	749	16-	2.09-	
BY TRANSFER TO ELCA CONGS	1,124	976	148-	13.16-	
BY TRANSFER TO LUTHERAN CONGS	312	599	287+	91.98+	
TO NON-LUTHERAN CONGREGATIONS	310	226	84-	27.09-	
FOR OTHER REASONS	3,073	2,041	1,032-	33.58-	
TOTAL LOSSES -- CONF MBRS	5,584	4,591	993-	17.78-	

REGION/SYNOD = 06C INDIANA-KENTUCKY SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	27,645,474	28,302,453	656,979+	2.37+	TOTAL RECEIPTS	111,867.40
TOTAL DISBURSEMENTS	26,772,451	27,830,517	1,058,066+	3.95+	TOTAL DISBURSEMENTS	110,002.04
ASSETS, VALUE ON DEC 31	162,906,896	169,744,069	6,837,173+	4.19+	ASSETS, VALUE ON DEC 31	670,925.17
TOTAL INDEBTEDNESS ON DEC 31	10,344,682	12,389,107	2,044,425+	19.76+	TOTAL INDEBTEDNESS ON DEC 31	48,968.80
AVERAGE GIVING PER BAPT MEMBER	257.24	271.81	14.57+	5.66+	PERCENT--INDEBTEDNESS/ASSETS	7.29
AVERAGE GIVING PER CONF MEMBER	341.04	360.75	19.70+	5.77+	CONGREGATIONS WITH NO DEBT	53.35
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	20,609,099	21,467,768	858,669+	4.16+		
DESIGNATED GIVING BY MEMBERS	2,518,424	2,723,984	205,560+	8.16+		
EARNED INCOME, UNRESTRICTED	720,884	728,983	8,099+	1.12+		
EARNED INCOME, RESTRICTED	439,785	420,766	19,019-	4.32-		
GRANTS AND SUBSIDIES	345,298	365,014	19,716+	5.70+		
CASH BORROWED	1,476,805	1,387,614	89,191-	6.03-		
OTHER RECEIPTS	1,535,179	1,208,324	326,855-	21.29-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	18,160,546	18,654,575	494,029+	2.72+	CURRENT OPERATING EXPENSES	67.02
CAPITAL IMPROVEMENTS	2,740,206	3,053,450	313,244+	11.43+	CAPITAL IMPROVEMENTS	10.97
PAYMENT ON DEBTS	1,604,383	1,716,098	111,715+	6.96+	PAYMENT ON DEBTS	6.16
PROPORTIONATE SHARE	2,213,932	2,292,889	78,957+	3.56+	PROPORTIONATE SHARE	8.23
DESIGNATED GIFTS	132,694	40,872	91,822-	69.19-	DESIGNATED GIFTS	0.14
WORLD HUNGER APPEAL	176,615	210,389	33,774+	19.12+	WORLD HUNGER APPEAL	0.75
MISSION PARTNERS	48,393	76,493	28,100+	58.06+	MISSION PARTNERS	0.27
ELCA SPECIAL APPEALS	61,876	79,894	18,018+	29.11+	ELCA SPECIAL APPEALS	0.28
MISSIONARY SPONSORSHIP	39,540	51,723	12,183+	30.81+	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	120,652	91,049	29,603-	24.53-	SYNODICAL BENEVOLENCES	0.32
LOCAL COMMUNITY BENEVOLENCES	445,275	506,274	60,999+	13.69+	LOCAL COMMUNITY BENEVOLENCES	1.81
OTHER BENEVOLENCE	132,454	202,830	70,376+	53.13+	OTHER BENEVOLENCE	0.72
OTHER EXPENSE	895,885	853,981	41,904-	4.67-	OTHER EXPENSE	3.06
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	127,604,662	134,805,954	7,201,292+	5.64+		
PARISH HOUSE AND LOT	7,643,898	7,450,713	193,185-	2.52-		
PARSONAGE(S) AND LOT(S)	7,722,904	8,084,007	361,103+	4.67+		
OTHER REAL ESTATE	1,807,330	1,663,261	144,069-	7.97-		
ENDOWMENT AND MEMORIAL FUNDS	8,952,089	8,766,853	185,236-	2.06-		
CASH, SAVINGS, BONDS, ETC.	7,084,873	7,207,238	122,365+	1.72+		
OTHER ASSETS	2,091,140	1,766,043	325,097-	15.54-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		85	85+		NUMBER OF BEQUESTS PER 100 DEATHS	11.19
TOTAL VALUE OF BEQUESTS RECEIVED		1,204,456	1,204,456+		AVERAGE VALUE PER BEQUEST	14,170.07

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	30,371	30,017	354-	1.16-	
AV SUNDAY ATTENDANCE PER CONG	122	121	1-	.81-	
PCT BAPT MBRS ATTENDING WORSHIP	33.78	33.72	.06-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	241	242	1+	.41+	
CONGREGATIONS USING OTHER LANGS	1	2	1+	100.00+	

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	236	238	2+	.84+	WHITE	94.07
NATIVE AMERICAN	17	18	1+	5.88+	NATIVE AMERICAN	7.11
BLACK	55	59	4+	7.27+	BLACK	23.32
ASIAN/PACIFIC ISLANDER	46	51	5+	10.86+	ASIAN/PACIFIC ISLANDER	20.15
HISPANIC/SPANISH	33	35	2+	6.06+	HISPANIC/SPANISH	13.83
OTHER	11	10	1-	9.09-	OTHER	3.95

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	86,082	86,293	211+	.24+	WHITE	96.95
WHITE HISPANIC	100	85	15-	15.00-	WHITE HISPANIC	0.09
NATIVE AMERICAN	24	27	3+	12.50+	NATIVE AMERICAN	0.03
NATIVE AMERICAN HISPANIC	1	1			NATIVE AMERICAN HISPANIC	0.00
BLACK	744	833	89+	11.96+	BLACK	0.93
BLACK HISPANIC	2	6	4+	200.00+	BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	128	136	8+	6.25+	ASIAN/PACIFIC ISLANDER	0.15
ASIAN/PACIFIC ISLANDER HISPANIC	4	7	3+	75.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	34	28	6-	17.64-	OTHER	0.03
OTHER HISPANIC	1	6	5+	500.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
0	6	2.37+			6	2.37+		
VERY SMALL	1-175	69	27.27+	7,620	8.56+	96	37.94+	
SMALL	176-350	83	32.80+	21,692	24.37+	90	35.57+	
MODERATELY SMALL	351-500	42	16.60+	17,158	19.27+	31	12.25+	
MEDIUM SIZED	501-700	29	11.46+	16,713	18.77+	24	9.48+	
MODERATELY LARGE	701-950	17	6.71+	13,303	14.94+	3	1.18+	
LARGE	951-1,500	4	1.58+	4,440	4.98+	1	.39+	
VERY LARGE	1,501 AND OVER	3	1.18+	8,074	9.07+	2	.79+	
						10,014	14.93+	
						22,471	33.50+	
						12,597	18.78+	
						13,606	20.28+	
						2,497	3.72+	
						1,386	2.06+	
						4,488	6.69+	

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 232 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	91	697	66	134	4	3	3	9	12	2	1	1	6
AGE 2	65	250	48	180	5	5	9	10	2	3	1	2	2
AGE 3	202	741	185	755	16	6	19	44	1	9	1	7	5
AGE 4	167	854	244	1,023	16	11	21	55	3	11	1	1	2
AGE 5	149	797	201	924	18	9	22	45	2	8	1	6	1
GRADE 1	181	860	163	874	24	12	21	56	1	7	1	5	2
GRADE 2	177	832	233	905	15	10	23	50	3	11	1	7	3
GRADE 3	162	921	142	755	18	12	22	55	2	6	1	6	2
GRADE 4	148	852	134	700	17	11	19	47	3	9	1	6	3
GRADE 5	176	940	125	626	16	10	23	52	10	10	1	6	2
GRADE 6	121	730	137	514	8	9	19	40	8	8	1	6	4
GRADE 7	163	897	39	126	14	11	14	26	27	5	1	9	10
GRADE 8	118	683	29	75	12	9	13	22	16	6	0	9	7
GRADE 9	125	614	24	29	5	0	5	12	20	3	2	10	16
GRADE 10-12	107	726	12	19	6	1	4	15	19	3	3	11	15
POST HIGH	31	364	26	4	0	0	1	1	7	1	1	5	3
ADULT	444	4,456	188	250	13	0	3	5	63	2	3	14	34
SPECIAL ED	29	228	12	0	1	0	1	3	3	1	0	5	3
HOME STUDY	29	255	21	0	0	0	1	0	9	0	0	2	0
TOTAL	2,685	16,697	2,029	7,893	208	119	243	547	211	105	21	118	120

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 6,233	YES 185	NEVER MARRIED 10	NO 133	54
NO 3	NO 46	DIVORCED 4	NO RESP 94	93
NO RESP 1	NO RESP 1		NO RESP 5	NO RESP 85

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 104	AGE OF FIRST COMM 65	VIDEO DISCUSSION 3,067
AFTERNOON 4	AFTER CONF 35	BIBLE READING TO AGE 13 112
EVENING 71	GRADE 2 7	19-45 650
	GRADE 6+ 4	64 747
	GRADE 5 1	EVANGELISM VISITS/MONTH 2,141
	GRADE 3 OR 4 10	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 129	INDIVIDUAL 24	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 11	REG SCS 7	YES 163
GOSPEL LIGHT 14	1-4 CLASSES - CHILD ONLY 32	NO 62
DAVID COOK 2	1-4 CLASSES WITH PARENTS 77	NO RESP 7
	5+ SESSIONS - CHILD ONLY 12	STEWARDSHIP METHODS
	5+ SESSIONS WITH PARENTS 37	EMV 64
	PART OF CONF MINISTRY 40	FELLWSHP 69
	NO PREPARATION 0	RELAY 35
		WORSHIP 96
		OTHER 26

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	MENTORING PROGRAM
YES 24	YES 39	YES 21
NO 171	NO 155	NO 198
NO RESP 37	NO RESP 38	NO RESP 13

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MEMBER TITHING
NEVER 83	YES 219	YES 138
1-4 TIMES 104	NO 2	NO 69
5-8 TIMES 21	NO RESP 11	NO RESP 25

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY
YES 50	YES 16
NO 178	NO 212
NO RESP 4	NO RESP 4

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	194	194				
BAPTIZED MEMBERS	115,235	114,916	319-	.27-	BAPTIZED MEMBERS	592.35
CONFIRMED MEMBERS	83,108	82,590	518-	.62-	CONFIRMED MEMBERS	425.72
COMMUNING MEMBERS -- CONFIRMED	60,834	60,719	115-	.18-	COMMUNING MEMBERS -- CONFIRMED	312.98
COMMUNING MEMBERS -- UNCONFIRMED	2,618	2,965	347+	13.25+	COMMUNING MEMBERS -- UNCONFIRMED	15.28
COMMUNED AND CONTRIBUTED	55,299	55,184	115-	.20-	COMMUNED AND CONTRIBUTED	284.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,851	1,855	4+	.21+		
BY BAPTISM - ADULTS 16 AND ABOVE	191	210	19+	9.94+		
BY AFFIRMATION OF FAITH	892	897	5+	.56+		
BY TRANSFER FROM ELCA CONGS	1,652	1,388	264-	15.98-		
BY TRANSFER FRM LUTHERAN CONGS	167	200	33+	19.76+		
FROM NON-LUTHERAN CONGREGATIONS	326	272	54-	16.56-		
FROM OTHER SOURCES AND STAT ADJS	197	347	150+	76.14+		
TOTAL ACCESSIONS -- BAPT MBRS	5,276	5,169	107-	2.02-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,110	1,187	77+	6.93+		
BY TRANSFER TO ELCA CONGS	1,451	1,425	26-	1.79-		
BY TRANSFER TO LUTHERAN CONGS	164	152	12-	7.31-		
TO NON-LUTHERAN CONGREGATIONS	323	332	9+	2.78+		
FOR OTHER REASONS	2,620	2,340	280-	10.68-		
TOTAL LOSSES -- BAPT MBRS	5,668	5,436	232-	4.09-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	186	202	16+	8.60+		
BY AFFIRMATION OF FAITH	769	732	37-	4.81-		
BY TRANSFER FROM ELCA CONGS	1,191	1,031	160-	13.43-		
BY TRANSFER FRM LUTHERAN CONGS	126	144	18+	14.28+		
FROM NON-LUTHERAN CONGREGATIONS	267	215	52-	19.47-		
FROM OTHER SOURCES AND STAT ADJS	346	234	112-	32.36-		
BAPTIZED MEMBERS CONFIRMED	1,162	1,171	9+	.77+		
TOTAL ACCESSIONS -- CONF MBRS	4,047	3,729	318-	7.85-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,096	1,160	64+	5.83+		
BY TRANSFER TO ELCA CONGS	1,072	1,051	21-	1.95-		
BY TRANSFER TO LUTHERAN CONGS	128	97	31-	24.21-		
TO NON-LUTHERAN CONGREGATIONS	258	236	22-	8.52-		
FOR OTHER REASONS	2,001	1,660	341-	17.04-		
TOTAL LOSSES -- CONF MBRS	4,555	4,204	351-	7.70-		

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	26,277,980	27,069,134	791,154+	3.01+	TOTAL RECEIPTS	139,531.61
TOTAL DISBURSEMENTS	25,717,463	27,058,528	1,341,065+	5.21+	TOTAL DISBURSEMENTS	139,476.94
ASSETS, VALUE ON DEC 31	199,647,722	205,281,730	5,634,008+	2.82+	ASSETS, VALUE ON DEC 31	1058,153.24
TOTAL INDEBTEDNESS ON DEC 31	3,527,213	4,415,841	888,628+	25.19+	TOTAL INDEBTEDNESS ON DEC 31	22,762.06
AVERAGE GIVING PER BAPT MEMBER	201.29	207.99	6.69+	3.32+	PERCENT--INDEBTEDNESS/ASSETS	2.15
AVERAGE GIVING PER CONF MEMBER	279.11	289.40	10.29+	3.68+	CONGREGATIONS WITH NO DEBT	65.46
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	20,211,437	20,775,563	564,126+	2.79+		
DESIGNATED GIVING BY MEMBERS	2,985,062	3,126,332	141,270+	4.73+		
EARNED INCOME, UNRESTRICTED	708,804	708,645	159-	.02-		
EARNED INCOME, RESTRICTED	328,692	377,744	49,052+	14.92+		
GRANTS AND SUBSIDIES	134,216	378,474	244,258+	181.98+		
CASH BORROWED	873,470	876,490	3,020+	.34+		
OTHER RECEIPTS	1,036,299	825,886	210,413-	20.30-		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	17,851,875	18,526,053	674,178+	3.77+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	2,070,852	2,641,456	570,604+	27.55+	CURRENT OPERATING EXPENSES	68.46
PAYMENT ON DEBTS	1,128,203	1,144,535	16,332+	1.44+	CAPITAL IMPROVEMENTS	9.76
PROPORTIONATE SHARE	2,476,688	2,518,646	41,958+	1.69+	PAYMENT ON DEBTS	4.22
DESIGNATED GIFTS	132,230	115,008	17,222-	13.02-	PROPORTIONATE SHARE	9.30
WORLD HUNGER APPEAL	140,396	153,070	12,674+	9.02+	DESIGNATED GIFTS	0.42
MISSION PARTNERS	86,794	89,706	2,912+	3.35+	WORLD HUNGER APPEAL	0.56
ELCA SPECIAL APPEALS	93,951	60,583	33,368-	35.51-	MISSION PARTNERS	0.33
MISSIONARY SPONSORSHIP	120,283	124,832	4,549+	3.78+	ELCA SPECIAL APPEALS	0.22
SYNODICAL BENEVOLENCES	170,235	234,253	64,018+	37.60+	MISSIONARY SPONSORSHIP	0.46
LOCAL COMMUNITY BENEVOLENCES	290,535	351,992	61,457+	21.15+	SYNODICAL BENEVOLENCES	0.86
OTHER BENEVOLENCE	183,344	167,833	15,511-	8.46-	LOCAL COMMUNITY BENEVOLENCES	1.30
OTHER EXPENSE	972,077	930,561	41,516-	4.27-	OTHER BENEVOLENCE	0.62
					OTHER EXPENSE	3.43
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	153,522,031	157,844,432	4,322,401+	2.81+		
PARISH HOUSE AND LOT	20,221,605	18,949,937	1,271,668-	6.28-		
PARSONAGE(S) AND LOT(S)	8,236,922	8,826,134	589,212+	7.15+		
OTHER REAL ESTATE	2,207,467	2,777,406	569,939+	25.81+		
ENDOWMENT AND MEMORIAL FUNDS	8,582,132	9,153,879	571,747+	6.66+		
CASH, SAVINGS, BONDS, ETC.	5,809,832	6,421,604	611,772+	10.52+		
OTHER ASSETS	1,067,733	1,308,338	240,605+	22.53+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		98	98+		NUMBER OF BEQUESTS PER 100 DEATHS	8.25
TOTAL VALUE OF BEQUESTS RECEIVED		1,163,266	1,163,266+		AVERAGE VALUE PER BEQUEST	11,870.06

REGION/SYNOD = 06D NORTHWESTERN OHIO SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,508	34,871	363+	1.05+					
AV SUNDAY ATTENDANCE PER CONG	178	180	2+	1.12+					
PCT BAPT MBRS ATTENDING WORSHIP	29.97	30.37	.40+						
LANGUAGES USED IN WORSHIP									
CONGREGATIONS USING ENGLISH ONLY	194	194							
CONGREGATIONS USING OTHER LANGS	1	2	1+	100.00+					
CONG.REPORTING ETHNIC GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS						
WHITE	192	192			98.96				
NATIVE AMERICAN	4	6	2+	50.00+	3.09				
BLACK	28	29	1+	3.57+	14.94				
ASIAN/PACIFIC ISLANDER	39	45	6+	15.38+	23.19				
HISPANIC/SPANISH	45	49	4+	8.88+	25.25				
OTHER	7	6	1-	14.28-	3.09				
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP						
WHITE	114,311	113,943	368-	.32-	99.15				
WHITE HISPANIC	120	153	33+	27.50+	0.13				
NATIVE AMERICAN	5	7	2+	40.00+	0.00				
NATIVE AMERICAN HISPANIC	1	5	4+	400.00+	0.00				
BLACK	255	312	57+	22.35+	0.27				
BLACK HISPANIC	13	9	4-	30.76-	0.00				
ASIAN/PACIFIC ISLANDER	138	150	12+	8.69+	0.13				
ASIAN/PACIFIC ISLANDER HISPANIC	4	5	1+	25.00+	0.00				
OTHER	17	12	5-	29.41-	0.01				
OTHER HISPANIC	6	5	1-	16.66-	0.00				
DISTRIBUTION OF CONGREGATIONS BY SIZE									
			BAPTIZED MEMBERS		CONFIRMED MEMBERS				
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT		
VERY SMALL	1-175	29	14.94+	2,933	2.55+	45	23.19+	4,646	5.62+
SMALL	176-350	51	26.28+	13,591	11.82+	66	34.02+	17,157	20.77+
MODERATELY SMALL	351-500	38	19.58+	16,156	14.05+	24	12.37+	10,041	12.15+
MEDIUM SIZED	501-700	18	9.27+	10,723	9.33+	22	11.34+	12,905	15.62+
MODERATELY LARGE	701-950	23	11.85+	18,412	16.02+	19	9.79+	15,435	18.68+
LARGE	951-1,500	22	11.34+	26,313	22.89+	14	7.21+	15,840	19.17+
VERY LARGE	1,501 AND OVER	13	6.70+	26,788	23.31+	4	2.06+	6,566	7.95+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 214	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****					S.C.S. CURRICULUM USED *****				
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	143	710	50	141	5	3	13	10	7	4	2	2	3	
AGE 2	76	388	32	85	3	1	12	13	0	4	1	4	4	
AGE 3	242	1,143	253	1,143	13	7	26	46	1	13	1	8	2	
AGE 4	211	1,135	239	1,143	16	3	29	43	2	15	0	9	2	
AGE 5	220	1,231	326	1,716	9	5	35	59	1	15	1	7	2	
GRADE 1	197	1,330	222	1,378	17	2	32	56	1	8	0	8	1	
GRADE 2	196	1,308	232	1,347	14	4	38	52	6	17	0	5	1	
GRADE 3	210	1,375	169	1,088	9	5	41	63	1	10	0	9	1	
GRADE 4	182	1,213	229	1,114	15	5	27	53	3	17	0	4	3	
GRADE 5	193	1,352	253	1,111	12	6	34	50	3	12	0	7	1	
GRADE 6	138	1,055	116	745	7	6	29	51	9	12	0	4	1	
GRADE 7	182	1,327	22	89	18	1	21	36	42	10	0	9	3	
GRADE 8	137	1,015	13	100	11	1	14	28	35	6	0	8	5	
GRADE 9	127	1,057	5	15	9	2	3	19	16	2	2	16	18	
GRADE 10-12	116	960	20	12	7	0	1	13	15	6	4	17	20	
POST HIGH	29	293	38	0	2	0	1	0	5	0	1	1	6	
ADULT	376	5,012	182	190	5	2	1	3	56	1	7	16	34	
SPECIAL ED	46	351	59	59	0	0	0	1	7	0	0	1	5	
HOME STUDY	35	183	14	0	0	0	1	0	3	0	0	0	0	
TOTAL	3,056	22,438	2,474	11,476	172	53	358	606	213	152	19	135	112	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS		C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED	
YES 6,442	YES 171	NEVER MARRIED 6	WIDOWED 94			114 50
NO 4	NO 40	DIVORCED 11	OTHER 2	NO		94 106
NO RESP 1	NO RESP 3			NO RESP		6 NO RESP 58

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION		C4 MISSION90
MORNING 133	WEEKDAYS 76	AGE OF FIRST COMM 78	VIDEO DISCUSSION 4,936
AFTERNOON 10	SUNDAY 8	AFTER CONF 28	BIBLE READING TO AGE 13 1,181
EVENING 26	CAMP 4	GRADE 6+ 28	19-45 747
		GRADE 5 99	97 1,202
		GRADE 3 OR 4 4	EVANGELISM VISITS/MONTH 1,157

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION		C5 FINANCIAL STEWARDSHIP
AUGS/FORT 98	STANDARD 21	INDIVIDUAL 9	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 11	OTHER 11	REG SCS 6	YES 105
GOSPEL LIGHT 20	CREATED OWN 8	1-4 CLASSES - CHILD ONLY 22	NO 87
DAVID COOK 2		1-4 CLASSES WITH PARENTS 50	NO RESP 22
		5+ SESSIONS - CHILD ONLY 11	STEWARDSHIP METHODS
		5+ SESSIONS WITH PARENTS 20	EMV 20
		PART OF CONF MINISTRY 88	FELLWSHP 41
		NO PREPARATION 0	RELAY 22
			WORSHIP 64
			OTHER 21

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION		MENTORING PROGRAM
NEVER 88	9-12 TIMES 10	YES 207	YES 185
1-4 TIMES 84	WEEKLY 3	NO 4	NO 10
5-8 TIMES 20		NO RESP 3	MEMBER TITHING

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY		MEMBER TITHING
YES 42	YES 17	YES 108	YES 108
NO 170	NO 193	NO 87	NO 87
NO RESP 2	NO RESP 4	NO RESP 19	NO RESP 19

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	223	223				
BAPTIZED MEMBERS	103,373	102,877	496-	.47-	BAPTIZED MEMBERS	461.33
CONFIRMED MEMBERS	78,640	77,802	838-	1.06-	CONFIRMED MEMBERS	348.88
COMMUNING MEMBERS -- CONFIRMED	55,948	55,198	750-	1.34-	COMMUNING MEMBERS -- CONFIRMED	247.52
COMMUNING MEMBERS -- UNCONFIRMED	2,928	2,822	106-	3.62-	COMMUNING MEMBERS -- UNCONFIRMED	12.65
COMMUNED AND CONTRIBUTED	52,464	51,614	850-	1.62-	COMMUNED AND CONTRIBUTED	231.45
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,539	1,610	71+	4.61+		
BY BAPTISM - ADULTS 16 AND ABOVE	159	186	27+	16.98+		
BY AFFIRMATION OF FAITH	1,033	1,052	19+	1.83+		
BY TRANSFER FROM ELCA CONGS	1,383	1,335	48-	3.47-		
BY TRANSFER FRM LUTHERAN CONGS	252	288	36+	14.28+		
FROM NON-LUTHERAN CONGREGATIONS	473	312	161-	34.03-		
FROM OTHER SOURCES AND STAT ADJS	465	368	97-	20.86-		
TOTAL ACCESSIONS -- BAPT MBRS	5,304	5,151	153-	2.88-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,046	1,022	24-	2.29-		
BY TRANSFER TO ELCA CONGS	1,124	1,188	64+	5.69+		
BY TRANSFER TO LUTHERAN CONGS	200	178	22-	11.00-		
TO NON-LUTHERAN CONGREGATIONS	418	330	88-	21.05-		
FOR OTHER REASONS	3,438	2,827	611-	17.77-		
TOTAL LOSSES -- BAPT MBRS	6,226	5,545	681-	10.93-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	166	170	4+	2.40+		
BY AFFIRMATION OF FAITH	837	889	52+	6.21+		
BY TRANSFER FROM ELCA CONGS	1,045	960	85-	8.13-		
BY TRANSFER FRM LUTHERAN CONGS	180	203	23+	12.77+		
FROM NON-LUTHERAN CONGREGATIONS	395	256	139-	35.18-		
FROM OTHER SOURCES AND STAT ADJS	575	322	253-	44.00-		
BAPTIZED MEMBERS CONFIRMED	928	869	59-	6.35-		
TOTAL ACCESSIONS -- CONF MBRS	4,126	3,669	457-	11.07-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,042	1,005	37-	3.55-		
BY TRANSFER TO ELCA CONGS	850	889	39+	4.58+		
BY TRANSFER TO LUTHERAN CONGS	153	136	17-	11.11-		
TO NON-LUTHERAN CONGREGATIONS	322	262	60-	18.63-		
FOR OTHER REASONS	2,184	2,138	46-	2.10-		
TOTAL LOSSES -- CONF MBRS	4,551	4,430	121-	2.65-		

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	27,528,566	28,148,430	619,864+	2.25+	TOTAL RECEIPTS	126,226.14
TOTAL DISBURSEMENTS	27,347,920	27,242,574	105,346-	.38-	TOTAL DISBURSEMENTS	122,164.00
ASSETS, VALUE ON DEC 31	206,865,880	214,123,148	7,257,268+	3.50+	ASSETS, VALUE ON DEC 31	960,193.48
TOTAL INDEBTEDNESS ON DEC 31	6,655,106	5,903,348	751,758-	11.29-	TOTAL INDEBTEDNESS ON DEC 31	26,472.41
AVERAGE GIVING PER BAPT MEMBER	226.14	235.41	9.27+	4.10+	PERCENT--INDEBTEDNESS/ASSETS	2.75
AVERAGE GIVING PER CONF MEMBER	297.27	311.29	14.02+	4.71+	CONGREGATIONS WITH NO DEBT	65.47

## DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
REGULAR GIVING BY MEMBERS	20,461,403	21,100,599	639,196+	3.12+	CURRENT OPERATING EXPENSES	72.43
DESIGNATED GIVING BY MEMBERS	2,916,079	3,118,598	202,519+	6.94+	CAPITAL IMPROVEMENTS	6.54
EARNED INCOME, UNRESTRICTED	1,250,543	1,182,726	67,817-	5.42-	PAYMENT ON DEBTS	5.00
EARNED INCOME, RESTRICTED	369,687	408,783	39,096+	10.57+	PROPORTIONATE SHARE	8.09
GRANTS AND SUBSIDIES	258,571	210,011	48,560-	18.78-	DESIGNATED GIFTS	0.40
CASH BORROWED	866,304	947,595	81,291+	9.38+	WORLD HUNGER APPEAL	0.53
OTHER RECEIPTS	1,405,979	1,180,118	225,861-	16.06-	MISSION PARTNERS	0.21
DISBURSEMENTS FOR REG OPERATION					ELCA SPECIAL APPEALS	
CURRENT OPERATING EXPENSES	18,924,772	19,732,569	807,797+	4.26+	MISSIONARY SPONSORSHIP	0.13
CAPITAL IMPROVEMENTS	2,415,286	1,782,462	632,824-	26.20-	SYNOCDICAL BENEVOLENCES	0.62
PAYMENT ON DEBTS	1,657,543	1,362,751	294,792-	17.78-	LOCAL COMMUNITY BENEVOLENCES	1.47
PROPORTIONATE SHARE	2,207,521	2,205,271	2,250-	.10-	OTHER BENEVOLENCE	0.97
DESIGNATED GIFTS	82,469	111,598	29,129+	35.32+	OTHER EXPENSE	3.20
WORLD HUNGER APPEAL	134,113	145,262	11,149+	8.31+		
MISSION PARTNERS	53,549	57,778	4,229+	7.89+		
ELCA SPECIAL APPEALS	59,268	36,569	22,699-	38.29-		
MISSIONARY SPONSORSHIP	109,482	100,441	9,041-	8.25-		
SYNOCDICAL BENEVOLENCES	144,637	169,762	25,125+	17.37+		
LOCAL COMMUNITY BENEVOLENCES	423,879	400,538	23,341-	5.50-		
OTHER BENEVOLENCE	226,626	264,523	37,897+	16.72+		
OTHER EXPENSE	908,775	873,050	35,725-	3.93-		

## ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	164,524,571	172,154,667	7,630,096+	4.63+
PARISH HOUSE AND LOT	10,999,837	10,555,493	444,344-	4.03-
PARSONAGE(S) AND LOT(S)	5,952,526	5,679,240	273,286-	4.59-
OTHER REAL ESTATE	3,522,968	3,942,056	419,088+	11.89+
ENDOWMENT AND MEMORIAL FUNDS	14,076,000	13,799,507	276,493-	1.96-
CASH, SAVINGS, BONDS, ETC.	6,382,872	6,626,608	243,736+	3.81+
OTHER ASSETS	1,407,106	1,365,577	41,529-	2.95-

BEQUESTS RECEIVED DURING YEAR				
NUMBER OF BEQUESTS RECEIVED		85	85+	
TOTAL VALUE OF BEQUESTS RECEIVED		2,140,841	2,140,841+	

NUMBER OF BEQUESTS PER 100 DEATHS	8.31
AVERAGE VALUE PER BEQUEST	25,186.36

REGION/SYNOD = 06E NORTHEASTERN OHIO SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	30,591	30,387	204-	.66-	
AV SUNDAY ATTENDANCE PER CONG	137	138	1+	.72+	
PCT BAPT MBRS ATTENDING WORSHIP	29.59	29.53	.06-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	218	218			
CONGREGATIONS USING OTHER LANGS	14	14			

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	209	213	4+	1.91+	WHITE	95.51
NATIVE AMERICAN	8	10	2+	25.00+	NATIVE AMERICAN	4.48
BLACK	45	45			BLACK	20.17
ASIAN/PACIFIC ISLANDER	46	46			ASIAN/PACIFIC ISLANDER	20.62
HISPANIC/SPANISH	32	34	2+	6.25+	HISPANIC/SPANISH	15.24
OTHER	11	9	2-	18.18-	OTHER	4.03

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	99,073	98,678	395-	.39-	WHITE	95.91
WHITE HISPANIC	78	76	2-	2.56-	WHITE HISPANIC	0.07
NATIVE AMERICAN	14	18	4+	28.57+	NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	1,025	1,238	213+	20.78+	BLACK	1.20
BLACK HISPANIC		8	8+		BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	126	134	8+	6.34+	ASIAN/PACIFIC ISLANDER	0.13
ASIAN/PACIFIC ISLANDER HISPANIC	7	7			ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	107	95	12-	11.21-	OTHER	0.09
OTHER HISPANIC	6	7	1+	16.66+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT		
VERY SMALL	0	2	.89+		2	.89+			
SMALL	1-175	46	20.62+	5,263	5.11+	69	30.94+	7,352	9.44+
MODERATELY SMALL	176-350	66	29.59+	17,179	16.69+	72	32.28+	18,098	23.26+
MEDIUM SIZED	351-500	33	14.79+	13,774	13.38+	28	12.55+	11,779	15.13+
MODERATELY LARGE	501-700	33	14.79+	19,779	19.22+	30	13.45+	17,725	22.78+
LARGE	701-950	24	10.76+	19,754	19.20+	10	4.48+	7,910	10.16+
VERY LARGE	951-1,500	12	5.38+	14,781	14.36+	10	4.48+	11,743	15.09+
	1,501 AND OVER	7	3.13+	12,347	12.00+	2	.89+	3,195	4.10+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 211 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT... OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT...	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	105	677	63	150	3	1	10	14	8	4	0	0	8
AGE 2	90	320	50	170	5	1	11	10	3	7	1	5	6
AGE 3	193	779	194	769	19	6	14	37	2	8	0	8	5
AGE 4	176	810	159	817	11	11	18	45	5	11	2	9	3
AGE 5	195	884	192	1,069	12	11	18	59	3	10	0	7	3
GRADE 1	181	935	175	944	16	9	17	58	2	12	1	6	3
GRADE 2	160	946	149	897	15	13	16	56	4	9	0	7	1
GRADE 3	165	957	154	780	11	11	16	55	3	10	2	6	3
GRADE 4	145	898	140	724	14	10	18	46	4	8	0	9	0
GRADE 5	178	950	117	558	10	11	20	56	6	7	3	9	3
GRADE 6	116	804	99	426	8	10	15	38	12	7	0	5	1
GRADE 7	169	951	24	49	16	10	11	21	37	7	4	7	4
GRADE 8	99	703	13	28	9	13	7	21	28	6	0	10	3
GRADE 9	134	675	25	23	9	6	2	10	24	8	3	7	13
GRADE 10-12	109	810	27	7	7	3	2	8	18	4	4	12	14
POST HIGH	24	239	6	0	1	0	0	1	4	0	1	2	5
ADULT	526	5,152	154	122	11	3	1	3	69	4	3	14	33
SPECIAL ED	58	394	46	0	0	0	1	0	7	0	1	5	3
HOME STUDY	49	374	22	3	0	0	0	0	11	1	0	0	2
TOTAL	2,872	18,258	1,809	7,556	177	129	197	538	250	123	25	128	113

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 6,646	YES 156	NEVER MARRIED 8	WIDOWED 98	105
NO 6	NO 50	DIVORCED 6	OTHER 7	96
NO RESP 1	NO RESP 5			10 NO RESP
				NO RESP 10 NO RESP 71

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 126	WEEKDAYS 69	VIDEO DISCUSSION 5,263
AFTERNOON 6	SUNDAY 5	BIBLE READING TO AGE 13 134
EVENING 19	CAMP 3	19-45 101
	AFTER CONF 38	876
	GRADE 6+ 26	1,251
	GRADE 5 129	
	GRADE 3 OR 4 6	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 1,461
AUGS/FORT 98	INDIVIDUAL 15	
CONCORDIA 12	REG SCS 6	
GOSPEL LIGHT 8	1-4 CLASSES - CHILD ONLY 24	
DAVID COOK 6	1-4 CLASSES WITH PARENTS 75	
	5+ SESSIONS - CHILD ONLY 12	
	5+ SESSIONS WITH PARENTS 30	
	PART OF CONF MINISTRY 45	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 10	YES 44	HAD EMPHASIS WITHIN 3 YRS
NO 154	NO 126	YES 151
NO RESP 47	NO RESP 41	NO 46
		NO RESP 14
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	STEWARDSHIP METHODS
NEVER 64	MENTORING PROGRAM	EMV 39
1-4 TIMES 100	YES 200	FELLWSHP 58
5-8 TIMES 20	NO 2	RELAY 29
	NO RESP 9	WORSHIP 95
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	OTHER 34
YES 42	YES 20	MEMBER TITHING
NO 164	NO 182	YES 127
NO RESP 5	NO RESP 9	NO 63
		NO RESP 21

REGION/SYNOD = 06F SOUTHERN OHIO SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	243	244	1+	.41+	
BAPTIZED MEMBERS	101,794	101,624	170-	.16-	BAPTIZED MEMBERS 416.49
CONFIRMED MEMBERS	76,449	76,107	342-	.44-	CONFIRMED MEMBERS 311.91
COMMUNING MEMBERS -- CONFIRMED	58,489	57,408	1,081-	1.84-	COMMUNING MEMBERS -- CONFIRMED 235.27
COMMUNING MEMBERS -- UNCONFIRMED	2,806	3,160	354+	12.61+	COMMUNING MEMBERS -- UNCONFIRMED 12.95
COMMUNED AND CONTRIBUTED	53,599	53,828	229+	.42+	COMMUNED AND CONTRIBUTED 220.60
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,500	1,651	151+	10.06+	
BY BAPTISM - ADULTS 16 AND ABOVE	208	231	23+	11.05+	
BY AFFIRMATION OF FAITH	1,073	1,074	1+	.09+	
BY TRANSFER FROM ELCA CONGS	2,188	2,162	26-	1.18-	
BY TRANSFER FRM LUTHERAN CONGS	341	317	24-	7.03-	
FROM NON-LUTHERAN CONGREGATIONS	521	444	77-	14.77-	
FROM OTHER SOURCES AND STAT ADJS	299	490	191+	63.87+	
TOTAL ACCESSIONS -- BAPT MBRS	6,130	6,369	239+	3.89+	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	899	964	65+	7.23+	
BY TRANSFER TO ELCA CONGS	1,445	1,662	217+	15.01+	
BY TRANSFER TO LUTHERAN CONGS	159	200	41+	25.78+	
TO NON-LUTHERAN CONGREGATIONS	468	341	127-	27.13-	
FOR OTHER REASONS	5,192	3,372	1,820-	35.05-	
TOTAL LOSSES -- BAPT MBRS	8,163	6,539	1,624-	19.89-	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	204	218	14+	6.86+	
BY AFFIRMATION OF FAITH	841	871	30+	3.56+	
BY TRANSFER FROM ELCA CONGS	1,560	1,586	26+	1.66+	
BY TRANSFER FRM LUTHERAN CONGS	240	233	7-	2.91-	
FROM NON-LUTHERAN CONGREGATIONS	418	334	84-	20.09-	
FROM OTHER SOURCES AND STAT ADJS	449	457	8+	1.78+	
BAPTIZED MEMBERS CONFIRMED	948	804	144-	15.18-	
TOTAL ACCESSIONS -- CONF MBRS	4,660	4,503	157-	3.36-	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	881	944	63+	7.15+	
BY TRANSFER TO ELCA CONGS	1,102	1,203	101+	9.16+	
BY TRANSFER TO LUTHERAN CONGS	119	158	39+	32.77+	
TO NON-LUTHERAN CONGREGATIONS	316	261	55-	17.40-	
FOR OTHER REASONS	3,156	2,279	877-	27.78-	
TOTAL LOSSES -- CONF MBRS	5,574	4,845	729-	13.07-	

REGION/SYNOD = 06F SOUTHERN OHIO SYNOD

ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	30,454,401	32,180,428	1,726,027+	5.66+	TOTAL RECEIPTS	131,887.00
TOTAL DISBURSEMENTS	30,183,154	30,624,217	441,063+	1.46+	TOTAL DISBURSEMENTS	125,509.08
ASSETS, VALUE ON DEC 31	195,761,142	212,683,308	16,922,166+	8.64+	ASSETS, VALUE ON DEC 31	871,652.90
TOTAL INDEBTEDNESS ON DEC 31	7,968,504	9,858,175	1,889,671+	23.71+	TOTAL INDEBTEDNESS ON DEC 31	40,402.35
AVERAGE GIVING PER BAPT MEMBER	248.71	267.78	19.07+	7.66+	PERCENT--INDEBTEDNESS/ASSETS	4.63
AVERAGE GIVING PER CONF MEMBER	331.16	357.56	26.39+	7.97+	CONGREGATIONS WITH NO DEBT	66.39
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	22,022,829	23,548,149	1,525,320+	6.92+		
DESIGNATED GIVING BY MEMBERS	3,294,552	3,665,102	370,550+	11.24+		
EARNED INCOME, UNRESTRICTED	1,098,970	991,768	107,202-	9.75-		
EARNED INCOME, RESTRICTED	407,089	588,650	181,561+	44.59+		
GRANTS AND SUBSIDIES	309,884	334,500	24,616+	7.94+		
CASH BORROWED	2,041,114	1,383,846	657,268-	32.20-		
OTHER RECEIPTS	1,279,963	1,668,413	388,450+	30.34+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	19,782,356	21,674,299	1,891,943+	9.56+	CURRENT OPERATING EXPENSES	70.77
CAPITAL IMPROVEMENTS	4,519,408	2,777,726	1,741,682-	38.53-	CAPITAL IMPROVEMENTS	9.07
PAYMENT ON DEBTS	1,313,892	1,352,926	39,034+	2.97+	PAYMENT ON DEBTS	4.41
PROPORTIONATE SHARE	2,495,545	2,551,040	55,495+	2.22+	PROPORTIONATE SHARE	8.33
DESIGNATED GIFTS	157,192	132,404	24,788-	15.76-	DESIGNATED GIFTS	0.43
WORLD HUNGER APPEAL	154,043	167,283	13,240+	8.59+	WORLD HUNGER APPEAL	0.54
MISSION PARTNERS	37,733	36,106	1,627-	4.31-	MISSION PARTNERS	0.11
ELCA SPECIAL APPEALS	65,949	14,451	51,498-	78.08-	ELCA SPECIAL APPEALS	0.04
MISSIONARY SPONSORSHIP	79,226	90,967	11,741+	14.81+	MISSIONARY SPONSORSHIP	0.29
SYNODICAL BENEVOLENCES	133,529	149,267	15,738+	11.78+	SYNODICAL BENEVOLENCES	0.48
LOCAL COMMUNITY BENEVOLENCES	404,073	440,489	36,416+	9.01+	LOCAL COMMUNITY BENEVOLENCES	1.43
OTHER BENEVOLENCE	338,415	273,393	65,022-	19.21-	OTHER BENEVOLENCE	0.89
OTHER EXPENSE	701,793	963,866	262,073+	37.34+	OTHER EXPENSE	3.14
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	149,874,107	164,856,882	14,982,775+	9.99+		
PARISH HOUSE AND LOT	14,368,693	12,672,188	1,696,505-	11.80-		
PARSONAGE(S) AND LOT(S)	6,217,013	6,771,574	554,561+	8.92+		
OTHER REAL ESTATE	3,792,567	5,968,749	2,176,182+	57.38+		
ENDOWMENT AND MEMORIAL FUNDS	10,127,974	10,200,125	72,151+	.71+		
CASH, SAVINGS, BONDS, ETC.	10,160,997	10,891,825	730,828+	7.19+		
OTHER ASSETS	1,219,791	1,321,965	102,174+	8.37+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		175	175+		NUMBER OF BEQUESTS PER 100 DEATHS	18.15
TOTAL VALUE OF BEQUESTS RECEIVED		887,001	887,001+		AVERAGE VALUE PER BEQUEST	5,068.57

REGION/SYNOD = 06F SOUTHERN OHIO SYNOD

ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	34,061	34,543	482+	1.41+				
AV SUNDAY ATTENDANCE PER CONG	142	143	1+	.70+				
PCT BAPT MBRS ATTENDING WORSHIP	33.63	34.05	.42+					
LANGUAGES USED IN WORSHIP								
CONGREGATIONS USING ENGLISH ONLY	241	242	1+	.41+				
CONGREGATIONS USING OTHER LANGS	3	3						
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	224	231	7+	3.12+	WHITE			94.67
NATIVE AMERICAN	6	6			NATIVE AMERICAN			2.45
BLACK	66	71	5+	7.57+	BLACK			29.09
ASIAN/PACIFIC ISLANDER	58	62	4+	6.89+	ASIAN/PACIFIC ISLANDER			25.40
HISPANIC/SPANISH	22	27	5+	22.72+	HISPANIC/SPANISH			11.06
OTHER	10	12	2+	20.00+	OTHER			4.91
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	91,240	95,961	4,721+	5.17+	WHITE			94.42
WHITE HISPANIC	35	46	11+	31.42+	WHITE HISPANIC			0.04
NATIVE AMERICAN	8	16	8+	100.00+	NATIVE AMERICAN			0.01
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC			0.00
BLACK	1,283	1,232	51-	3.97-	BLACK			1.21
BLACK HISPANIC	1	1			BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER	210	211	1+	.47+	ASIAN/PACIFIC ISLANDER			0.20
ASIAN/PACIFIC ISLANDER HISPANIC	2		2-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	35	41	6+	17.14+	OTHER			0.04
OTHER HISPANIC	1	7	6+	600.00+	OTHER HISPANIC			0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT
	0	1	.40+			1	.40+	
VERY SMALL	1-175	67	27.45+	7,412	7.29+	91	37.29+	9,448 12.41+
SMALL	176-350	69	28.27+	18,046	17.75+	77	31.55+	19,292 25.34+
MODERATELY SMALL	351-500	36	14.75+	14,737	14.50+	31	12.70+	12,925 16.98+
MEDIUM SIZED	501-700	32	13.11+	18,915	18.61+	24	9.83+	13,812 18.14+
MODERATELY LARGE	701-950	22	9.01+	17,509	17.22+	8	3.27+	5,956 7.82+
LARGE	951-1,500	9	3.68+	10,546	10.37+	11	4.50+	13,073 17.17+
VERY LARGE	1,501 AND OVER	8	3.27+	14,459	14.22+	1	.40+	1,601 2.10+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 244	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		S.C.S. CURRICULUM USED									
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	110	787	78	257	2	3	11	8	10	1	1	4	7	
AGE 2	83	452	56	168	6	8	9	6	3	4	0	4	4	
AGE 3	221	833	220	887	14	8	16	51	4	5	1	9	4	
AGE 4	202	981	208	992	13	10	24	55	1	7	1	10	1	
AGE 5	182	922	275	1,198	11	9	17	63	1	6	1	5	2	
GRADE 1	226	1,053	318	1,402	18	12	16	69	3	6	1	6	2	
GRADE 2	160	961	173	995	14	10	22	57	4	4	2	3	2	
GRADE 3	183	1,000	260	1,159	13	12	15	66	3	5	1	4	1	
GRADE 4	149	862	138	680	18	10	19	51	3	5	1	4	2	
GRADE 5	213	1,052	218	944	13	9	21	67	3	5	1	6	2	
GRADE 6	111	672	117	512	7	7	16	48	9	4	1	4	5	
GRADE 7	180	952	71	170	11	6	7	39	37	5	0	6	6	
GRADE 8	136	809	33	105	6	8	8	23	31	1	2	9	2	
GRADE 9	127	651	40	13	7	4	2	15	12	1	1	10	17	
GRADE 10-12	130	952	20	2	6	3	5	23	17	1	0	10	17	
POST HIGH	48	519	18	0	0	0	0	0	4	0	0	2	5	
ADULT	540	6,432	162	259	6	2	4	6	74	3	6	14	26	
SPECIAL ED	55	362	37	18	2	0	0	2	8	1	1	2	2	
HOME STUDY	28	336	21	8	1	0	0	0	1	1	2	2	2	
TOTAL	3,084	20,588	2,463	9,769	168	121	212	647	228	65	23	114	109	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 6,883	YES 190	NEVER MARRIED 16	WIDOWED 99	52
NO 6	NO 49	DIVORCED 5	OTHER 8	113
NO RESP 1	NO RESP 5			79

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION
MORNING 128	WEEKDAYS 69	90
AFTERNOON 12	AGE OF FIRST COMM 5	VIDEO DISCUSSION 2,916
EVENING 49	AFTER CONF 71	GRADE 2 2
	GRADE 6+ 13	K OR GR1 1
	GRADE 5 130	AFTER BAP 4
VACATION BIBLE SCHOOL CURRICULUM	GRADE 3 OR 4 13	INFANCY 0
AUGS/FORT 133	STANDARD 11	BIBLE READING TO AGE 13 75
CONCORDIA 12	OTHER 4	19-45 55
GOSPEL LIGHT 8	CREATED OWN 10	696
DAVID COOK 4		918
	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 1,995
	INDIVIDUAL 18	
	REG SCS 6	
	1-4 CLASSES - CHILD ONLY 27	
	1-4 CLASSES WITH PARENTS 69	
	5+ SESSIONS - CHILD ONLY 14	
	5+ SESSIONS WITH PARENTS 29	
	PART OF CONF MINISTRY 73	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 19	YES 40	HAD EMPHASIS WITHIN 3 YRS
NO 191	NO 168	YES 163
NO RESP 34	NO RESP 36	NO 69
		NO RESP 12
INTERGENERATIONAL EDUCATION EVENTS		STEWARDSHIP METHODS
NEVER 74	9-12 TIMES 12	EMV 44
1-4 TIMES 118	WEEKLY 9	FELLWSHP 74
5-8 TIMES 14		HOMES 26
	ADULT CATECH INSTRUCTION	RELAY 22
	YES 222	WORSHIP 116
	NO 9	OTHER 26
	NO RESP 13	
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 45	YES 25	YES 129
NO 194	NO 213	NO 84
NO RESP 5	NO RESP 6	NO RESP 31

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	205	206	1+	.48+		
BAPTIZED MEMBERS	85,612	85,959	347+	.40+	BAPTIZED MEMBERS	417.27
CONFIRMED MEMBERS	60,280	59,803	477-	.79-	CONFIRMED MEMBERS	290.30
COMMUNING MEMBERS -- CONFIRMED	46,759	46,028	731-	1.56-	COMMUNING MEMBERS -- CONFIRMED	223.43
COMMUNING MEMBERS -- UNCONFIRMED	3,140	3,204	64+	2.03+	COMMUNING MEMBERS -- UNCONFIRMED	15.55
COMMUNED AND CONTRIBUTED	44,191	43,413	778-	1.76-	COMMUNED AND CONTRIBUTED	210.74
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,712	1,608	104-	6.07-		
BY BAPTISM - ADULTS 16 AND ABOVE	62	81	19+	30.64+		
BY AFFIRMATION OF FAITH	1,117	1,150	33+	2.95+		
BY TRANSFER FROM ELCA CONGS	1,203	1,165	38-	3.15-		
BY TRANSFER FRM LUTHERAN CONGS	143	183	40+	27.97+		
FROM NON-LUTHERAN CONGREGATIONS	382	375	7-	1.83-		
FROM OTHER SOURCES AND STAT ADJS	242	429	187+	77.27+		
TOTAL ACCESSIONS -- BAPT MBRS	4,861	4,991	130+	2.67+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	690	703	13+	1.88+		
BY TRANSFER TO ELCA CONGS	1,205	1,033	172-	14.27-		
BY TRANSFER TO LUTHERAN CONGS	198	126	72-	36.36-		
TO NON-LUTHERAN CONGREGATIONS	256	346	90+	35.15+		
FOR OTHER REASONS	3,079	2,393	686-	22.27-		
TOTAL LOSSES -- BAPT MBRS	5,428	4,601	827-	15.23-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	62	75	13+	20.96+		
BY AFFIRMATION OF FAITH	903	912	9+	.99+		
BY TRANSFER FROM ELCA CONGS	946	824	122-	12.89-		
BY TRANSFER FRM LUTHERAN CONGS	109	143	34+	31.19+		
FROM NON-LUTHERAN CONGREGATIONS	307	290	17-	5.53-		
FROM OTHER SOURCES AND STAT ADJS	275	268	7-	2.54-		
BAPTIZED MEMBERS CONFIRMED	738	638	100-	13.55-		
TOTAL ACCESSIONS -- CONF MBRS	3,340	3,150	190-	5.68-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	678	699	21+	3.09+		
BY TRANSFER TO ELCA CONGS	907	795	112-	12.34-		
BY TRANSFER TO LUTHERAN CONGS	157	107	50-	31.84-		
TO NON-LUTHERAN CONGREGATIONS	219	294	75+	34.24+		
FOR OTHER REASONS	1,891	1,697	194-	10.25-		
TOTAL LOSSES -- CONF MBRS	3,852	3,592	260-	6.74-		

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 2  
RUN DATE 06/11/91

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,114,391	28,036,252	78,139-	.27-	TOTAL RECEIPTS	136,098.31
TOTAL DISBURSEMENTS	27,696,541	27,911,044	214,503+	.77+	TOTAL DISBURSEMENTS	135,490.50
ASSETS, VALUE ON DEC 31	218,917,867	224,074,058	5,156,191+	2.35+	ASSETS, VALUE ON DEC 31	1087,738.14
TOTAL INDEBTEDNESS ON DEC 31	14,849,048	15,735,606	886,558+	5.97+	TOTAL INDEBTEDNESS ON DEC 31	76,386.43
AVERAGE GIVING PER BAPT MEMBER	251.94	259.08	7.14+	2.83+	PERCENT--INDEBTEDNESS/ASSETS	7.02
AVERAGE GIVING PER CONF MEMBER	357.81	372.39	14.57+	4.07+	CONGREGATIONS WITH NO DEBT	49.51
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	18,977,476	19,380,711	403,235+	2.12+		
DESIGNATED GIVING BY MEMBERS	2,591,703	2,889,671	297,968+	11.49+		
EARNED INCOME, UNRESTRICTED	1,639,773	1,674,221	34,448+	2.10+		
EARNED INCOME, RESTRICTED	557,565	529,450	28,115-	5.04-		
GRANTS AND SUBSIDIES	315,165	252,009	63,156-	20.03-		
CASH BORROWED	2,070,239	1,417,431	652,808-	31.53-		
OTHER RECEIPTS	1,962,470	1,892,759	69,711-	3.55-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	18,319,926	18,702,473	382,547+	2.08+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,436,310	3,295,787	140,523-	4.08-	CURRENT OPERATING EXPENSES	67.00
PAYMENT ON DEBTS	1,549,567	1,621,554	71,987+	4.64+	CAPITAL IMPROVEMENTS	11.80
PROPORTIONATE SHARE	2,273,401	2,386,683	113,282+	4.98+	PAYMENT ON DEBTS	5.80
DESIGNATED GIFTS	64,623	61,547	3,076-	4.75-	PROPORTIONATE SHARE	8.55
WORLD HUNGER APPEAL	197,998	181,479	16,519-	8.34-	DESIGNATED GIFTS	0.22
MISSION PARTNERS	39,642	40,620	978+	2.46+	WORLD HUNGER APPEAL	0.65
ELCA SPECIAL APPEALS	113,381	66,262	47,119-	41.55-	MISSION PARTNERS	0.14
MISSIONARY SPONSORSHIP	29,558	49,014	19,456+	65.82+	ELCA SPECIAL APPEALS	0.23
SYNODICAL BENEVOLENCES	120,318	196,848	76,530+	63.60+	MISSIONARY SPONSORSHIP	0.17
LOCAL COMMUNITY BENEVOLENCES	229,560	257,824	28,264+	12.31+	SYNODICAL BENEVOLENCES	0.70
OTHER BENEVOLENCE	143,850	132,281	11,569-	8.04-	LOCAL COMMUNITY BENEVOLENCES	0.92
OTHER EXPENSE	1,178,407	918,672	259,735-	22.04-	OTHER BENEVOLENCE	0.47
					OTHER EXPENSE	3.29
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	158,730,385	161,342,264	2,611,879+	1.64+		
PARISH HOUSE AND LOT	20,385,473	21,862,762	1,477,289+	7.24+		
PARSONAGE(S) AND LOT(S)	18,855,471	18,371,806	483,665-	2.56-		
OTHER REAL ESTATE	2,970,186	2,865,859	104,327-	3.51-		
ENDOWMENT AND MEMORIAL FUNDS	8,309,104	8,640,387	331,283+	3.98+		
CASH, SAVINGS, BONDS, ETC.	7,101,774	7,693,198	591,424+	8.32+		
OTHER ASSETS	2,565,474	3,297,782	732,308+	28.54+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		79	79+		NUMBER OF BEQUESTS PER 100 DEATHS	11.23
TOTAL VALUE OF BEQUESTS RECEIVED		2,384,234	2,384,234+		AVERAGE VALUE PER BEQUEST	30,180.17

REGION/SYNOD = 07A NEW JERSEY SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATION							
WORSHIP SERVICES							
TOTAL ATNDCE AT WORSHIP EACH WEEK	22,857	23,144	287+	1.25+			
AV SUNDAY ATTENDANCE PER CONG	113	114	1+	.88+			
PCT BAPT MBRS ATTENDING WORSHIP	26.72	26.95	.23+				
LANGUAGES USED IN WORSHIP							
CONGREGATIONS USING ENGLISH ONLY	197	197					
CONGREGATIONS USING OTHER LANGS	20	19	1-	5.00-			
CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	194	194			WHITE		94.17
NATIVE AMERICAN	9	7	2-	22.22-	NATIVE AMERICAN		3.39
BLACK	98	105	7+	7.14+	BLACK		50.97
ASIAN/PACIFIC ISLANDER	81	83	2+	2.46+	ASIAN/PACIFIC ISLANDER		40.29
HISPANIC/SPANISH	95	98	3+	3.15+	HISPANIC/SPANISH		47.57
OTHER	15	19	4+	26.66+	OTHER		9.22
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	80,398	80,583	185+	.23+	WHITE		93.74
WHITE HISPANIC	800	832	32+	4.00+	WHITE HISPANIC		0.96
NATIVE AMERICAN	18	20	2+	11.11+	NATIVE AMERICAN		0.02
NATIVE AMERICAN HISPANIC	1		1-	100.00-	NATIVE AMERICAN HISPANIC		0.00
BLACK	1,839	1,948	109+	5.92+	BLACK		2.26
BLACK HISPANIC	27	24	3-	11.11-	BLACK HISPANIC		0.02
ASIAN/PACIFIC ISLANDER	357	363	6+	1.68+	ASIAN/PACIFIC ISLANDER		0.42
ASIAN/PACIFIC ISLANDER HISPANIC	5	11	6+	120.00+	ASIAN/PACIFIC ISLANDER HISPANIC		0.01
OTHER	63	84	21+	33.33+	OTHER		0.09
OTHER HISPANIC	161	184	23+	14.28+	OTHER HISPANIC		0.21
DISTRIBUTION OF CONGREGATIONS BY SIZE							
	BAPTIZED MEMBERS				CONFIRMED MEMBERS		
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT
0	5	2.42+			5	2.42+	
VERY SMALL 1-175	43	20.87+	5,158	6.00+	64	31.06+	6,905 11.54+
SMALL 176-350	54	26.21+	14,580	16.96+	75	36.40+	19,994 33.43+
MODERATELY SMALL 351-500	38	18.44+	15,560	18.10+	34	16.50+	14,147 23.65+
MEDIUM SIZED 501-700	37	17.96+	21,604	25.13+	18	8.73+	10,461 17.49+
MODERATELY LARGE 701-950	17	8.25+	13,576	15.79+	9	4.36+	7,301 12.20+
LARGE 951-1,500	10	4.85+	11,528	13.41+	1	.48+	995 1.66+
VERY LARGE 1,501 AND OVER	2	.97+	3,953	4.59+			

LEARNING MINISTRY FORM C SUMMARY  
CONG RESPOND: 165 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	94	1,131	28	197	7	1	6	7	8	4	2	2	2
AGE 2	41	222	11	52	7	4	2	7	2	0	1	2	2
AGE 3	164	747	155	723	17	10	22	29	1	5	2	3	2
AGE 4	159	853	167	752	17	11	20	34	2	2	2	3	1
AGE 5	168	860	190	877	14	12	23	39	1	3	2	2	1
GRADE 1	184	925	159	789	21	12	26	37	2	3	3	3	3
GRADE 2	143	886	109	745	16	12	25	31	1	2	2	3	1
GRADE 3	165	933	130	584	21	14	23	39	2	4	4	3	3
GRADE 4	134	812	67	358	19	12	22	28	2	1	3	1	3
GRADE 5	154	899	85	375	17	16	25	36	3	3	3	5	4
GRADE 6	111	733	39	171	14	12	20	27	2	1	2	1	3
GRADE 7	127	792	18	82	15	9	13	27	20	2	1	0	7
GRADE 8	95	678	7	21	9	9	11	21	23	5	1	0	6
GRADE 9	80	474	21	0	10	4	2	10	14	0	1	1	8
GRADE 10-12	40	320	5	0	5	5	0	4	4	0	0	3	9
POST HIGH	1	16	10	0	0	0	0	0	1	0	0	1	1
ADULT	209	1,741	39	65	5	4	0	0	25	0	3	9	29
SPECIAL ED	12	244	9	0	0	0	1	0	1	1	0	1	2
HOME STUDY	25	147	17	0	0	0	0	1	1	0	1	0	3
TOTAL	2,106	13,413	1,266	5,791	214	149	241	377	115	36	33	43	90

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 7,038	YES 104	NEVER MARRIED 11	WIDOWED 101	87
NO 7	NO 58	DIVORCED 5	OTHER 6	75
NO RESP 3	NO RESP 3			3 NO RESP 65

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 88	AGE OF FIRST COMM 52	VIDEO DISCUSSION 2,010
AFTERNOON 2	AFTER CONF 12	BIBLE READING TO AGE 13 66
EVENING 15	GRADE 2 12	19-45 17
	GRADE 6+ 17	286
	GRADE 5 105	256
	GRADE 3 OR 4 16	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 1,596
AUGS/FORT 83	INDIVIDUAL 11	
CONCORDIA 6	REG SCS 10	
GOSPEL LIGHT 4	1-4 CLASSES - CHILD ONLY 30	
DAVID COOK 0	1-4 CLASSES WITH PARENTS 44	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 10	YES 31	HAD EMPHASIS WITHIN 3 YRS
NO 118	NO 99	YES 139
NO RESP 37	NO RESP 35	NO 18
		NO RESP 8
INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	STEWARDSHIP METHODS
NEVER 48	MENTORING PROGRAM 23	EMV 49
1-4 TIMES 91	YES 155	FELLWSHP 77
5-8 TIMES 13	NO 2	RELAY 47
	NO RESP 8	WORSHIP 82
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 24	YES 19	YES 105
NO 139	NO 144	NO 52
NO RESP 2	NO RESP 2	NO RESP 8

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	199	200	1+	.50+		
BAPTIZED MEMBERS	77,473	77,127	346-	.44-	BAPTIZED MEMBERS	385.63
CONFIRMED MEMBERS	58,450	58,042	408-	.69-	CONFIRMED MEMBERS	290.21
COMMUNING MEMBERS -- CONFIRMED	43,146	43,271	125+	.28+	COMMUNING MEMBERS -- CONFIRMED	216.35
COMMUNING MEMBERS -- UNCONFIRMED	3,166	3,193	27+	.85+	COMMUNING MEMBERS -- UNCONFIRMED	15.96
COMMUNED AND CONTRIBUTED	40,174	40,726	552+	1.37+	COMMUNED AND CONTRIBUTED	203.63
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,279	1,304	25+	1.95+		
BY BAPTISM - ADULTS 16 AND ABOVE	86	71	15-	17.44-		
BY AFFIRMATION OF FAITH	941	935	6-	.63-		
BY TRANSFER FROM ELCA CONGS	1,302	1,168	134-	10.29-		
BY TRANSFER FRM LUTHERAN CONGS	323	273	50-	15.47-		
FROM NON-LUTHERAN CONGREGATIONS	227	249	22+	9.69+		
FROM OTHER SOURCES AND STAT ADJS	626	309	317-	50.63-		
TOTAL ACCESSIONS -- BAPT MBRS	4,784	4,309	475-	9.92-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	738	677	61-	8.26-		
BY TRANSFER TO ELCA CONGS	979	969	10-	1.02-		
BY TRANSFER TO LUTHERAN CONGS	205	127	78-	38.04-		
TO NON-LUTHERAN CONGREGATIONS	284	222	62-	21.83-		
FOR OTHER REASONS	1,910	2,660	750+	39.26+		
TOTAL LOSSES -- BAPT MBRS	4,116	4,655	539+	13.09+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	85	60	25-	29.41-		
BY AFFIRMATION OF FAITH	760	749	11-	1.44-		
BY TRANSFER FROM ELCA CONGS	938	803	135-	14.39-		
BY TRANSFER FRM LUTHERAN CONGS	229	177	52-	22.70-		
FROM NON-LUTHERAN CONGREGATIONS	184	211	27+	14.67+		
FROM OTHER SOURCES AND STAT ADJS	476	260	216-	45.37-		
BAPTIZED MEMBERS CONFIRMED	616	545	71-	11.52-		
TOTAL ACCESSIONS -- CONF MBRS	3,288	2,805	483-	14.68-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	709	658	51-	7.19-		
BY TRANSFER TO ELCA CONGS	738	707	31-	4.20-		
BY TRANSFER TO LUTHERAN CONGS	135	82	53-	39.25-		
TO NON-LUTHERAN CONGREGATIONS	195	146	49-	25.12-		
FOR OTHER REASONS	1,336	1,620	284+	21.25+		
TOTAL LOSSES -- CONF MBRS	3,113	3,213	100+	3.21+		

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	25,437,223	25,472,566	35,343+	.13+	TOTAL RECEIPTS	127,362.83
TOTAL DISBURSEMENTS	25,975,710	27,714,128	1,738,418+	6.69+	TOTAL DISBURSEMENTS	138,570.64
ASSETS, VALUE ON DEC 31	204,418,921	208,044,979	3,626,058+	1.77+	ASSETS, VALUE ON DEC 31	1040,224.89
TOTAL INDEBTEDNESS ON DEC 31	10,973,988	13,139,133	2,165,145+	19.72+	TOTAL INDEBTEDNESS ON DEC 31	65,695.66
AVERAGE GIVING PER BAPT MEMBER	243.78	251.39	7.60+	3.12+	PERCENT--INDEBTEDNESS/ASSETS	6.31
AVERAGE GIVING PER CONF MEMBER	323.12	334.05	10.92+	3.38+	CONGREGATIONS WITH NO DEBT	46.00
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	16,762,871	17,345,684	582,813+	3.47+		
DESIGNATED GIVING BY MEMBERS	2,123,893	2,043,475	80,418-	3.78-		
EARNED INCOME, UNRESTRICTED	1,515,075	1,391,483	123,592-	8.15-		
EARNED INCOME, RESTRICTED	713,301	700,697	12,604-	1.76-		
GRANTS AND SUBSIDIES	453,997	458,546	4,549+	1.00+		
CASH BORROWED	2,340,808	2,054,613	286,195-	12.22-		
OTHER RECEIPTS	1,527,278	1,478,068	49,210-	3.22-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	16,846,137	17,757,966	911,829+	5.41+	CURRENT OPERATING EXPENSES	64.07
CAPITAL IMPROVEMENTS	4,457,142	4,922,093	464,951+	10.43+	CAPITAL IMPROVEMENTS	17.76
PAYMENT ON DEBTS	1,421,038	1,654,902	233,864+	16.45+	PAYMENT ON DEBTS	5.97
PROPORTIONATE SHARE	1,714,963	1,780,166	65,203+	3.80+	PROPORTIONATE SHARE	6.42
DESIGNATED GIFTS	85,643	46,303	39,340-	45.93-	DESIGNATED GIFTS	0.16
WORLD HUNGER APPEAL	139,709	132,546	7,163-	5.12-	WORLD HUNGER APPEAL	0.47
MISSION PARTNERS	99,805	83,000	16,805-	16.83-	MISSION PARTNERS	0.29
ELCA SPECIAL APPEALS	87,562	42,038	45,524-	51.99-	ELCA SPECIAL APPEALS	0.15
MISSIONARY SPONSORSHIP	23,241	34,292	11,051+	47.54+	MISSIONARY SPONSORSHIP	0.12
SYNOCDICAL BENEVOLENCES	31,386	29,884	1,502-	4.78-	SYNOCDICAL BENEVOLENCES	0.10
LOCAL COMMUNITY BENEVOLENCES	241,393	322,743	81,350+	33.70+	LOCAL COMMUNITY BENEVOLENCES	1.16
OTHER BENEVOLENCE	157,097	146,245	10,852-	6.90-	OTHER BENEVOLENCE	0.52
OTHER EXPENSE	670,594	761,950	91,356+	13.62+	OTHER EXPENSE	2.74
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	140,666,349	147,983,737	7,317,388+	5.20+		
PARISH HOUSE AND LOT	16,884,755	16,074,008	810,747-	4.80-		
PARSONAGE(S) AND LOT(S)	18,014,711	16,952,329	1,062,382-	5.89-		
OTHER REAL ESTATE	7,037,041	5,696,173	1,340,868-	19.05-		
ENDOWMENT AND MEMORIAL FUNDS	12,457,812	14,033,285	1,575,473+	12.64+		
CASH, SAVINGS, BONDS, ETC.	6,228,663	5,148,895	1,079,768-	17.33-		
OTHER ASSETS	3,129,590	2,156,552	973,038-	31.09-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		81	81+		NUMBER OF BEQUESTS PER 100 DEATHS	11.96
TOTAL VALUE OF BEQUESTS RECEIVED		1,914,907	1,914,907+		AVERAGE VALUE PER BEQUEST	23,640.82

REGION/SYNOD = 07B NEW ENGLAND SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	22,001	22,232	231+	1.04+				
AV SUNDAY ATTENDANCE PER CONG	113	112	1-	.88-				
PCT BAPT MBRS ATTENDING WORSHIP	28.40	28.82	.42+					
LANGUAGES USED IN WORSHIP								
CONGREGATIONS USING ENGLISH ONLY	168	169	1+	.59+				
CONGREGATIONS USING OTHER LANGS	15	18	3+	20.00+				
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	183	186	3+	1.63+	WHITE	93.00		
NATIVE AMERICAN	16	15	1-	6.25-	NATIVE AMERICAN	7.50		
BLACK	74	81	7+	9.45+	BLACK	40.50		
ASIAN/PACIFIC ISLANDER	76	76			ASIAN/PACIFIC ISLANDER	38.00		
HISPANIC/SPANISH	52	54	2+	3.84+	HISPANIC/SPANISH	27.00		
OTHER	11	10	1-	9.09-	OTHER	5.00		
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	72,877	72,891	14+	.01+	WHITE	94.50		
WHITE HISPANIC	146	154	8+	5.47+	WHITE HISPANIC	0.19		
NATIVE AMERICAN	42	41	1-	2.38-	NATIVE AMERICAN	0.05		
NATIVE AMERICAN HISPANIC	518	524	6+	1.15+	NATIVE AMERICAN HISPANIC	0.67		
BLACK	596	637	41+	6.87+	BLACK	0.82		
BLACK HISPANIC	19	5	14-	73.68-	BLACK HISPANIC	0.00		
ASIAN/PACIFIC ISLANDER	436	428	8-	1.83-	ASIAN/PACIFIC ISLANDER	0.55		
ASIAN/PACIFIC ISLANDER HISPANIC	4	3	1-	25.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	36	29	7-	19.44-	OTHER	0.03		
OTHER HISPANIC	78	90	12+	15.38+	OTHER HISPANIC	0.11		
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
0	5	2.50+			5	2.50+		
VERY SMALL 1-175	44	22.00+	5,447	7.06+	61	30.50+	6,608	11.38+
SMALL 176-350	63	31.50+	17,126	22.20+	83	41.50+	21,371	36.81+
MODERATELY SMALL 351-500	41	20.50+	17,104	22.17+	25	12.50+	10,396	17.91+
MEDIUM SIZED 501-700	24	12.00+	13,893	18.01+	15	7.50+	8,782	15.13+
MODERATELY LARGE 701-950	11	5.50+	8,756	11.35+	7	3.50+	5,601	9.64+
LARGE 951-1,500	11	5.50+	12,362	16.02+	3	1.50+	3,378	5.81+
VERY LARGE 1,501 AND OVER	1	.50+	2,439	3.16+	1	.50+	1,906	3.28+

PROGRAM: CD180BN  
07B NEW ENGLAND

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 47  
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LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 161  
AGE GROUP

SUNDAY CHURCH SCHOOL LEADERS PUPILS VACATION BIBLE SCH LEADERS PUPILS \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	SUNDAY CHURCH SCHOOL LEADERS	SUNDAY CHURCH SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	77	795	16	54	3	2	6	4	11	5	1	1	2
AGE 2	54	195	14	60	2	2	4	6	5	1	2	1	1
AGE 3	162	682	100	428	19	9	21	24	3	7	1	3	3
AGE 4	141	628	92	438	16	11	20	25	0	7	0	6	1
AGE 5	173	811	121	571	11	19	25	33	2	7	0	4	3
GRADE 1	156	789	189	734	25	11	25	30	0	9	0	3	1
GRADE 2	127	759	85	419	11	10	25	30	1	8	1	4	2
GRADE 3	148	807	106	546	13	14	29	36	0	9	0	4	2
GRADE 4	112	651	55	285	15	11	23	27	2	9	0	3	0
GRADE 5	124	736	58	256	14	17	21	30	1	10	0	4	4
GRADE 6	100	591	21	94	10	11	23	30	4	9	1	3	1
GRADE 7	116	578	17	33	15	7	9	18	20	5	0	5	5
GRADE 8	96	552	6	30	12	4	7	18	21	4	0	5	11
GRADE 9	50	289	3	6	5	2	2	9	10	2	2	3	13
GRADE 10-12	46	332	25	0	3	3	0	6	7	1	2	5	11
POST HIGH	4	30	3	0	0	0	0	1	2	1	0	0	1
ADULT	207	2,007	31	15	4	1	1	1	26	2	2	2	45
SPECIAL ED	17	122	17	1	0	0	0	2	2	1	0	1	2
HOME STUDY	6	109	0	0	0	0	0	1	2	0	0	0	0
TOTAL	1,916	11,463	959	3,970	178	134	241	331	119	97	12	57	108

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 7,196	YES 87	NEVER MARRIED 9		
NO 1	NO 65	DIVORCED 3	NO 87	28
NO RESP 2	NO RESP 9	WIDOWED 102	NO RESP 72	63
		OTHER 1	NO RESP 2	NO RESP 70

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 76	WEEKDAYS 44	VIDEO DISCUSSION 3,468
AFTERNOON 6	SUNDAY 2	
EVENING 6	CAMP 2	BIBLE READING TO AGE 13 104
	AFTER CONF 5	19-45 471
	GRADE 6+ 9	631
	GRADE 5 102	
	GRADE 3 OR 4 18	EVANGELISM VISITS/MONTH 1,035
	INFANCY 3	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 71	INDIVIDUAL 17	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 6	REG SCS 9	YES 147
GOSPEL LIGHT 1	1-4 CLASSES - CHILD ONLY 21	NO 8
DAVID COOK 0	1-4 CLASSES WITH PARENTS 60	NO RESP 6
	5+ SESSIONS - CHILD ONLY 11	STEWARDSHIP METHODS
	5+ SESSIONS WITH PARENTS 32	EMV 50
	PART OF CONF MINISTRY 7	FELLWSHP 75
	NO PREPARATION 0	RELAY 22
		WORSHIP 94
		OTHER 25

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	MEMBER TITHING
YES 21	YES 50	YES 153	YES 19	YES 112
NO 107	NO 83	NO 1	NO 129	NO 35
NO RESP 33	NO RESP 28	NO RESP 7	NO RESP 13	NO RESP 14

INTERGENERATIONAL EDUCATION EVENTS	SINGLES MINISTRY	ADULT CATECH INSTRUCTION	MENTORING PROGRAM
NEVER 46	YES 15	YES 153	YES 19
1-4 TIMES 80	NO 142	NO 1	NO 129
5-8 TIMES 16	NO RESP 4	NO RESP 7	NO RESP 13

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	ADULT CATECH INSTRUCTION	MENTORING PROGRAM
YES 25	YES 15	YES 153	YES 19
NO 134	NO 142	NO 1	NO 129
NO RESP 2	NO RESP 4	NO RESP 7	NO RESP 13

REGION/SYNOD = 07C METROPOLITAN NEW YORK SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	235	235				
BAPTIZED MEMBERS	94,828	94,034	794-	.83-	BAPTIZED MEMBERS	400.14
CONFIRMED MEMBERS	67,578	66,309	1,269-	1.87-	CONFIRMED MEMBERS	282.16
COMMUNING MEMBERS -- CONFIRMED	49,412	48,996	416-	.84-	COMMUNING MEMBERS -- CONFIRMED	208.49
COMMUNING MEMBERS -- UNCONFIRMED	4,239	3,808	431-	10.16-	COMMUNING MEMBERS -- UNCONFIRMED	16.20
COMMUNED AND CONTRIBUTED	47,195	46,431	764-	1.61-	COMMUNED AND CONTRIBUTED	197.57
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,550	2,064	514+	33.16+		
BY BAPTISM - ADULTS 16 AND ABOVE	102	163	61+	59.80+		
BY AFFIRMATION OF FAITH	1,004	1,254	250+	24.90+		
BY TRANSFER FROM ELCA CONGS	693	917	224+	32.32+		
BY TRANSFER FRM LUTHERAN CONGS	207	232	25+	12.07+		
FROM NON-LUTHERAN CONGREGATIONS	334	382	48+	14.37+		
FROM OTHER SOURCES AND STAT ADJS	349	948	599+	171.63+		
TOTAL ACCESSIONS -- BAPT MBR	4,239	5,960	1,721+	40.59+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	741	902	161+	21.72+		
BY TRANSFER TO ELCA CONGS	788	1,071	283+	35.91+		
BY TRANSFER TO LUTHERAN CONGS	195	271	76+	38.97+		
TO NON-LUTHERAN CONGREGATIONS	217	249	32+	14.74+		
FOR OTHER REASONS	2,170	4,367	2,197+	101.24+		
TOTAL LOSSES -- BAPT MBR	4,111	6,860	2,749+	66.86+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	92	145	53+	57.60+		
BY AFFIRMATION OF FAITH	836	1,038	202+	24.16+		
BY TRANSFER FROM ELCA CONGS	520	641	121+	23.26+		
BY TRANSFER FRM LUTHERAN CONGS	166	168	2+	1.20+		
FROM NON-LUTHERAN CONGREGATIONS	267	286	19+	7.11+		
FROM OTHER SOURCES AND STAT ADJS	229	582	353+	154.14+		
BAPTIZED MEMBERS CONFIRMED	786	1,060	274+	34.86+		
TOTAL ACCESSIONS -- CONF MBR	2,896	3,920	1,024+	35.35+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	732	898	166+	22.67+		
BY TRANSFER TO ELCA CONGS	603	836	233+	38.64+		
BY TRANSFER TO LUTHERAN CONGS	163	204	41+	25.15+		
TO NON-LUTHERAN CONGREGATIONS	176	166	10-	5.68-		
FOR OTHER REASONS	1,390	3,127	1,737+	124.96+		
TOTAL LOSSES -- CONF MBR	3,064	5,231	2,167+	70.72+		

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,783,529	36,479,387	1,695,858+	4.87+	TOTAL RECEIPTS	155,231.43
TOTAL DISBURSEMENTS	34,698,190	36,236,047	1,537,857+	4.43+	TOTAL DISBURSEMENTS	154,195.94
ASSETS, VALUE ON DEC 31	294,173,908	310,086,769	15,912,861+	5.40+	ASSETS, VALUE ON DEC 31	1319,518.16
TOTAL INDEBTEDNESS ON DEC 31	5,573,137	6,208,065	634,928+	11.39+	TOTAL INDEBTEDNESS ON DEC 31	26,417.29
AVERAGE GIVING PER BAPT MEMBER	222.32	233.57	11.24+	5.05+	PERCENT--INDEBTEDNESS/ASSETS	2.00
AVERAGE GIVING PER CONF MEMBER	311.97	331.23	19.25+	6.17+	CONGREGATIONS WITH NO DEBT	69.36
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	17,790,717	18,871,988	1,081,271+	6.07+		
DESIGNATED GIVING BY MEMBERS	3,292,206	3,092,108	200,098-	6.07-		
EARNED INCOME, UNRESTRICTED	4,660,084	3,519,648	1,140,436-	24.47-		
EARNED INCOME, RESTRICTED	1,164,336	2,387,299	1,222,963+	105.03+		
GRANTS AND SUBSIDIES	2,696,140	2,636,250	59,890-	2.22-		
CASH BORROWED	1,557,802	1,273,533	284,269-	18.24-		
OTHER RECEIPTS	3,622,244	4,698,561	1,076,317+	29.71+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	26,156,111	27,451,556	1,295,445+	4.95+	CURRENT OPERATING EXPENSES	75.75
CAPITAL IMPROVEMENTS	3,580,270	2,973,198	607,072-	16.95-	CAPITAL IMPROVEMENTS	8.20
PAYMENT ON DEBTS	1,102,286	946,198	156,088-	14.16-	PAYMENT ON DEBTS	2.61
PROPORTIONATE SHARE	1,629,274	1,755,208	125,934+	7.72+	PROPORTIONATE SHARE	4.84
DESIGNATED GIFTS	131,967	95,396	36,571-	27.71-	DESIGNATED GIFTS	0.26
WORLD HUNGER APPEAL	158,584	113,487	45,097-	28.43-	WORLD HUNGER APPEAL	0.31
MISSION PARTNERS	21,500	37,987	16,487+	76.68+	MISSION PARTNERS	0.10
ELCA SPECIAL APPEALS	97,366	31,452	65,914-	67.69-	ELCA SPECIAL APPEALS	0.08
MISSIONARY SPONSORSHIP	22,601	35,305	12,704+	56.20+	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	121,789	68,779	53,010-	43.52-	SYNODICAL BENEVOLENCES	0.18
LOCAL COMMUNITY BENEVOLENCES	201,464	256,794	55,330+	27.46+	LOCAL COMMUNITY BENEVOLENCES	0.70
OTHER BENEVOLENCE	181,155	155,950	25,205-	13.91-	OTHER BENEVOLENCE	0.43
OTHER EXPENSE	1,293,823	2,314,737	1,020,914+	78.90+	OTHER EXPENSE	6.38
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	189,569,894	200,949,369	11,379,475+	6.00+		
PARISH HOUSE AND LOT	38,155,713	40,816,016	2,660,303+	6.97+		
PARSONAGE(S) AND LOT(S)	27,497,856	27,603,651	105,795+	.38+		
OTHER REAL ESTATE	5,575,345	4,890,810	684,535-	12.27-		
ENDOWMENT AND MEMORIAL FUNDS	19,684,999	19,889,008	204,009+	1.03+		
CASH, SAVINGS, BONDS, ETC.	10,492,566	10,990,707	498,141+	4.74+		
OTHER ASSETS	3,197,535	4,947,208	1,749,673+	54.71+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		160	160+		NUMBER OF BEQUESTS PER 100 DEATHS	17.73
TOTAL VALUE OF BEQUESTS RECEIVED		1,305,448	1,305,448+		AVERAGE VALUE PER BEQUEST	8,159.05

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	25,582	24,977	605-	2.36-	
AV SUNDAY ATTENDANCE PER CONG	113	109	4-	3.53-	
PCT BAPT MBRS ATTENDING WORSHIP	27.40	26.86	.54-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	198	199	1+	.50+	
CONGREGATIONS USING OTHER LANGS	33	30	3-	9.09-	

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	193	216	23+	11.91+	WHITE	91.91
NATIVE AMERICAN	24	17	7-	29.16-	NATIVE AMERICAN	7.23
BLACK	136	138	2+	1.47+	BLACK	58.72
ASIAN/PACIFIC ISLANDER	110	114	4+	3.63+	ASIAN/PACIFIC ISLANDER	48.51
HISPANIC/SPANISH	102	114	12+	11.76+	HISPANIC/SPANISH	48.51
OTHER	27	33	6+	22.22+	OTHER	14.04

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	73,097	80,579	7,482+	10.23+	WHITE	85.69
WHITE HISPANIC	1,236	1,288	52+	4.20+	WHITE HISPANIC	1.36
NATIVE AMERICAN	53	51	2-	3.77-	NATIVE AMERICAN	0.05
NATIVE AMERICAN HISPANIC	11	1	10-	90.90-	NATIVE AMERICAN HISPANIC	0.00
BLACK	8,660	8,943	283+	3.26+	BLACK	9.51
BLACK HISPANIC	53	93	40+	75.47+	BLACK HISPANIC	0.09
ASIAN/PACIFIC ISLANDER	1,011	947	64-	6.33-	ASIAN/PACIFIC ISLANDER	1.00
ASIAN/PACIFIC ISLANDER HISPANIC	49	13	36-	73.46-	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
OTHER	502	593	91+	18.12+	OTHER	0.63
OTHER HISPANIC	19	73	54+	284.21+	OTHER HISPANIC	0.07

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	3	1.27+			3	1.27+		
VERY SMALL	1-175	69	29.36+	7,162	7.61+	100	42.55+	10,042 15.14+	
SMALL	176-350	70	29.78+	17,901	19.03+	73	31.06+	18,208 27.45+	
MODERATELY SMALL	351-500	34	14.46+	14,205	15.10+	23	9.78+	9,561 14.41+	
MEDIUM SIZED	501-700	25	10.63+	14,673	15.60+	21	8.93+	12,404 18.70+	
MODERATELY LARGE	701-950	15	6.38+	12,140	12.91+	4	1.70+	3,269 4.92+	
LARGE	951-1,500	13	5.53+	15,951	16.96+	11	4.68+	12,825 19.34+	
VERY LARGE	1,501 AND OVER	6	2.55+	12,002	12.76+				

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND:	SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	***** S.C.S. CURRICULUM USED *****									
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	91	1,243	16	33	5	4	5	0	18	8	0	0	5
AGE 2	26	270	22	20	4	1	3	5	1	1	1	0	5
AGE 3	196	843	101	407	20	10	19	25	7	6	3	8	4
AGE 4	175	876	135	760	15	16	18	24	6	10	3	8	3
AGE 5	177	1,039	137	722	16	16	20	31	6	9	2	13	6
GRADE 1	227	1,177	110	624	25	13	17	37	6	8	1	10	5
GRADE 2	167	1,146	99	594	16	18	21	34	6	8	3	11	7
GRADE 3	208	1,189	106	555	19	15	23	38	6	7	2	11	6
GRADE 4	159	1,178	90	806	21	15	18	31	5	9	3	11	6
GRADE 5	196	1,238	64	363	16	22	20	40	11	7	2	13	6
GRADE 6	144	1,095	42	256	12	18	20	27	9	7	3	10	7
GRADE 7	150	893	12	94	11	16	11	22	21	6	2	7	7
GRADE 8	121	846	24	26	9	9	12	15	18	6	4	10	7
GRADE 9	64	414	2	15	3	2	3	4	17	1	2	5	11
GRADE 10-12	30	266	10	0	4	0	1	2	9	2	1	5	6
POST HIGH	13	120	6	0	0	0	0	0	2	0	1	2	1
ADULT	168	1,768	88	33	0	0	2	0	28	1	2	12	24
SPECIAL ED	18	106	19	2	1	0	0	0	2	1	0	1	5
HOME STUDY	31	276	0	0	0	1	0	0	5	0	1	2	4
TOTAL	2,361	15,983	1,083	5,310	197	176	213	335	183	97	34	139	125

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 7,412	YES 102	NEVER MARRIED 11	WIDOWED 109	87
NO 18	NO 125	DIVORCED 2	OTHER 3	142
NO RESP 1	NO RESP 8			6
				NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 82	WEEKDAYS 51	VIDEO DISCUSSION 2,697
AFTERNOON 8	SUNDAY 3	BIBLE READING
EVENING 7	CAMP 5	TO AGE 13 44
	AFTER CONF 22	19-45 82
	GRADE 6+ 21	518
	GRADE 5 126	484
	GRADE 3 OR 4 30	
		EVANGELISM VISITS/MONTH 1,566

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 16	YES 23	HAD EMPHASIS WITHIN 3 YRS
NO 125	NO 123	YES 201
NO RESP 94	NO RESP 89	NO 26
		NO RESP 8

INTERGENERATIONAL	EDUCATION EVENTS	ADULT CATECH	MENTORING	STEWARDSHIP METHODS
NEVER 83	9-12 TIMES 7	INSTRUCTION	PROGRAM	EMV 37
1-4 TIMES 95	WEEKLY 12	YES 223	YES 42	FELLWSHP 95
5-8 TIMES 23		NO 3	NO 178	RELAY 24
		NO RESP 9	NO RESP 15	WORSHIP 139
				OTHER 49

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 30	YES 11	YES 133
NO 202	NO 218	NO 72
NO RESP 3	NO RESP 6	NO RESP 30

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

PAGE 1  
RUN DATE 06/11/91

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	205	205				
BAPTIZED MEMBERS	92,863	92,028	835-	.89-	BAPTIZED MEMBERS	448.91
CONFIRMED MEMBERS	65,958	65,339	619-	.93-	CONFIRMED MEMBERS	318.72
COMMUNING MEMBERS -- CONFIRMED	44,042	43,464	578-	1.31-	COMMUNING MEMBERS -- CONFIRMED	212.01
COMMUNING MEMBERS -- UNCONFIRMED	2,972	2,994	22+	.74+	COMMUNING MEMBERS -- UNCONFIRMED	14.60
COMMUNED AND CONTRIBUTED	40,653	40,169	484-	1.19-	COMMUNED AND CONTRIBUTED	195.94
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,456	1,539	83+	5.70+		
BY BAPTISM - ADULTS 16 AND ABOVE	110	120	10+	9.09+		
BY AFFIRMATION OF FAITH	1,082	1,013	69-	6.37-		
BY TRANSFER FROM ELCA CONGS	1,739	1,009	730-	41.97-		
BY TRANSFER FRM LUTHERAN CONGS	233	296	63+	27.03+		
FROM NON-LUTHERAN CONGREGATIONS	320	330	10+	3.12+		
FROM OTHER SOURCES AND STAT ADJS	413	274	139-	33.65-		
TOTAL ACCESSIONS -- BAPT MBRS	5,353	4,581	772-	14.42-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	864	957	93+	10.76+		
BY TRANSFER TO ELCA CONGS	839	802	37-	4.41-		
BY TRANSFER TO LUTHERAN CONGS	190	174	16-	8.42-		
TO NON-LUTHERAN CONGREGATIONS	208	280	72+	34.61+		
FOR OTHER REASONS	2,316	2,571	255+	11.01+		
TOTAL LOSSES -- BAPT MBRS	4,417	4,784	367+	8.30+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	106	116	10+	9.43+		
BY AFFIRMATION OF FAITH	883	853	30-	3.39-		
BY TRANSFER FROM ELCA CONGS	1,205	704	501-	41.57-		
BY TRANSFER FRM LUTHERAN CONGS	171	207	36+	21.05+		
FROM NON-LUTHERAN CONGREGATIONS	240	241	1+	.41+		
FROM OTHER SOURCES AND STAT ADJS	254	236	18-	7.08-		
BAPTIZED MEMBERS CONFIRMED	735	678	57-	7.75-		
TOTAL ACCESSIONS -- CONF MBRS	3,594	3,035	559-	15.55-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	857	944	87+	10.15+		
BY TRANSFER TO ELCA CONGS	600	583	17-	2.83-		
BY TRANSFER TO LUTHERAN CONGS	110	131	21+	19.09+		
TO NON-LUTHERAN CONGREGATIONS	148	208	60+	40.54+		
FOR OTHER REASONS	1,472	1,307	165-	11.20-		
TOTAL LOSSES -- CONF MBRS	3,187	3,173	14-	.43-		
AVERAGES PER CONGREGATION						

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	104,387.00
TOTAL RECEIPTS	20,675,401	21,399,337	723,936+	3.50+	TOTAL DISBURSEMENTS	107,062.02
TOTAL DISBURSEMENTS	20,104,620	21,947,716	1,843,096+	9.16+	ASSETS, VALUE ON DEC 31	821,235.99
ASSETS, VALUE ON DEC 31	163,644,290	168,353,379	4,709,089+	2.87+	TOTAL INDEBTEDNESS ON DEC 31	19,502.01
TOTAL INDEBTEDNESS ON DEC 31	3,833,877	3,997,914	164,037+	4.27+	PERCENT--INDEBTEDNESS/ASSETS	2.37
AVERAGE GIVING PER BAPT MEMBER	177.43	181.92	4.49+	2.53+	CONGREGATIONS WITH NO DEBT	69.75
AVERAGE GIVING PER CONF MEMBER	249.81	256.23	6.42+	2.57+		
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	14,574,397	14,872,613	298,216+	2.04+		
DESIGNATED GIVING BY MEMBERS	1,902,764	1,869,742	33,022-	1.73-		
EARNED INCOME, UNRESTRICTED	1,416,707	1,816,365	399,658+	28.21+		
EARNED INCOME, RESTRICTED	371,353	448,622	77,269+	20.80+		
GRANTS AND SUBSIDIES	347,769	336,582	11,187-	3.21-		
CASH BORROWED	491,022	584,977	93,955+	19.13+		
OTHER RECEIPTS	1,571,389	1,470,436	100,953-	6.42-		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	14,396,698	14,938,403	541,705+	3.76+	CURRENT OPERATING EXPENSES	68.06
CAPITAL IMPROVEMENTS	1,704,926	2,585,887	880,961+	51.67+	CAPITAL IMPROVEMENTS	11.78
PAYMENT ON DEBTS	705,764	631,390	74,374-	10.53-	PAYMENT ON DEBTS	2.87
PROPORTIONATE SHARE	1,632,945	1,760,214	127,269+	7.79+	PROPORTIONATE SHARE	8.02
DESIGNATED GIFTS	51,580	39,569	12,011-	23.28-	DESIGNATED GIFTS	0.18
WORLD HUNGER APPEAL	122,039	131,323	9,284+	7.60+	WORLD HUNGER APPEAL	0.59
MISSION PARTNERS	17,196	106,337	89,141+	518.38+	MISSION PARTNERS	0.48
ELCA SPECIAL APPEALS	25,616	19,505	6,111-	23.85-	ELCA SPECIAL APPEALS	0.08
MISSIONARY SPONSORSHIP	41,260	39,480	1,780-	4.31-	MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES	127,690	73,734	53,956-	42.25-	SYNODICAL BENEVOLENCES	0.33
LOCAL COMMUNITY BENEVOLENCES	269,812	372,223	102,411+	37.95+	LOCAL COMMUNITY BENEVOLENCES	1.69
OTHER BENEVOLENCE	136,002	148,609	12,607+	9.26+	OTHER BENEVOLENCE	0.67
OTHER EXPENSE	873,092	1,101,042	227,950+	26.10+	OTHER EXPENSE	5.01
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	122,935,723	127,200,085	4,264,362+	3.46+		
PARISH HOUSE AND LOT	10,558,518	11,072,712	514,194+	4.86+		
PARSONAGE(S) AND LOT(S)	6,089,273	6,350,710	261,437+	4.29+		
OTHER REAL ESTATE	2,170,257	2,248,409	78,152+	3.60+		
ENDOWMENT AND MEMORIAL FUNDS	11,054,288	10,622,354	431,934-	3.90-		
CASH, SAVINGS, BONDS, ETC.	7,090,826	7,966,515	875,689+	12.34+		
OTHER ASSETS	3,745,405	2,892,594	852,811-	22.76-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		107	107+		NUMBER OF BEQUESTS PER 100 DEATHS	11.18
TOTAL VALUE OF BEQUESTS RECEIVED		1,540,197	1,540,197+		AVERAGE VALUE PER BEQUEST	14,394.36

REGION/SYNOD = 07D UPSTATE NEW YORK SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	21,910	21,805	105-	.47-				
AV SUNDAY ATTENDANCE PER CONG	108	108						
PCT BAPT MBRS ATTENDING WORSHIP	23.59	23.69	.10+					
LANGUAGES USED IN WORSHIP								
CONGREGATIONS USING ENGLISH ONLY	195	195						
CONGREGATIONS USING OTHER LANGS	3	5	2+	66.66+				
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	198	201	3+	1.51+	WHITE	98.04		
NATIVE AMERICAN	30	26	4-	13.33-	NATIVE AMERICAN	12.68		
BLACK	60	70	10+	16.66+	BLACK	34.14		
ASIAN/PACIFIC ISLANDER	74	74			ASIAN/PACIFIC ISLANDER	36.09		
HISPANIC/SPANISH	26	29	3+	11.53+	HISPANIC/SPANISH	14.14		
OTHER	6	13	7+	116.66+	OTHER	6.34		
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	89,996	90,761	765+	.85+	WHITE	98.62		
WHITE HISPANIC	52	64	12+	23.07+	WHITE HISPANIC	0.06		
NATIVE AMERICAN	77	67	10-	12.98-	NATIVE AMERICAN	0.07		
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00		
BLACK	649	587	62-	9.55-	BLACK	0.63		
BLACK HISPANIC	6	2	4-	66.66-	BLACK HISPANIC	0.00		
ASIAN/PACIFIC ISLANDER	302	294	8-	2.64-	ASIAN/PACIFIC ISLANDER	0.31		
ASIAN/PACIFIC ISLANDER HISPANIC	12	12			ASIAN/PACIFIC ISLANDER HISPANIC	0.01		
OTHER	16	25	9+	56.25+	OTHER	0.02		
OTHER HISPANIC	1	3	2+	200.00+	OTHER HISPANIC	0.00		
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
0	3	1.46+			3	1.46+		
VERY SMALL 1-175	41	20.00+	5,037	5.47+	57	27.80+	6,026	9.22+
SMALL 176-350	48	23.41+	13,233	14.37+	73	35.60+	18,991	29.06+
MODERATELY SMALL 351-500	41	20.00+	17,122	18.60+	33	16.09+	13,683	20.94+
MEDIUM SIZED 501-700	34	16.58+	20,297	22.05+	26	12.68+	15,084	23.08+
MODERATELY LARGE 701-950	24	11.70+	18,878	20.51+	9	4.39+	7,242	11.08+
LARGE 951-1,500	12	5.85+	14,195	15.42+	4	1.95+	4,313	6.60+
VERY LARGE 1,501 AND OVER	2	.97+	3,266	3.54+				

LEARNING MINISTRY FORM C SUMMARY  
\*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*

CONG RESPOND:	196	SUNDAY CHURCH	SCHOOL	VACATION BIBLE SCH	*****	S.C.S. CURRICULUM USED	*****	*****	*****	*****	*****	*****	*****	*****
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	85	1,086	34	132	3	6	6	6	12	7	1	2	2	
AGE 2	27	182	30	117	5	4	8	5	4	1	0	1	1	
AGE 3	181	757	119	476	20	14	21	37	1	6	0	11	2	
AGE 4	164	827	135	584	23	19	25	37	2	5	1	7	2	
AGE 5	151	822	181	735	13	19	26	38	2	5	2	9	1	
GRADE 1	195	1,047	117	692	25	20	27	50	2	2	0	9	3	
GRADE 2	148	913	99	464	15	21	31	35	2	4	1	9	2	
GRADE 3	183	1,037	104	547	22	17	22	54	3	3	1	11	3	
GRADE 4	128	816	119	453	16	21	25	36	3	3	1	10	1	
GRADE 5	175	1,047	82	363	18	26	26	52	5	2	0	10	6	
GRADE 6	106	705	51	175	11	19	21	28	5	3	1	7	5	
GRADE 7	151	785	11	52	18	22	14	25	22	2	1	6	14	
GRADE 8	99	654	20	12	10	13	11	12	21	3	0	4	17	
GRADE 9	87	555	0	0	6	4	2	6	18	0	2	4	20	
GRADE 10-12	63	475	5	0	2	1	0	4	4	0	2	8	17	
POST HIGH	19	70	4	0	0	0	0	1	0	0	0	0	3	
ADULT	226	2,111	45	49	5	2	1	2	24	2	4	15	45	
SPECIAL ED	26	129	13	25	0	0	0	1	3	0	0	1	8	
HOME STUDY	31	175	15	0	0	1	0	0	3	0	0	1	3	
TOTAL	2,245	14,193	1,184	4,876	212	229	266	429	136	48	17	125	155	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 7,601	YES 113	NEVER MARRIED 10	WIDOWED 110	97
NO 6	NO 75	DIVORCED 2	OTHER 5	96
NO RESP 1	NO RESP 8			3 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 88	WEEKDAYS 54	VIDEO DISCUSSION 3,341
AFTERNOON 0	SUNDAY 4	BIBLE READING TO AGE 13 56
EVENING 14	CAMP 0	19-45 14
	AGE OF FIRST COMM	271
	AFTER CONF 21	412
	GRADE 6+ 10	
	GRADE 5 133	
	GRADE 3 OR 4 15	
	AFTER BAP	
	INFANCY	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 82	INDIVIDUAL 13	940
CONCORDIA 3	REG SCS 10	
GOSPEL LIGHT 5	1-4 CLASSES - CHILD ONLY 21	
DAVID COOK 2	1-4 CLASSES WITH PARENTS 87	
	5+ SESSIONS - CHILD ONLY 10	
	5+ SESSIONS WITH PARENTS 30	
	PART OF CONF MINISTRY 22	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 32	YES 56	HAD EMPHASIS WITHIN 3 YRS
NO 112	NO 95	YES 144
NO RESP 52	NO RESP 45	NO 46
		NO RESP 6

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 75	YES 185	YES 173	EMV 38
1-4 TIMES 91	NO 7	NO 2	FELLWSHP 67
5-8 TIMES 15	NO RESP 4	NO RESP 2	RELAY 26
			WORSHIP 89
			OTHER 40

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 23	YES 12	YES 118
NO 171	NO 181	NO 62
NO RESP 2	NO RESP 3	NO RESP 16

REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS						
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	303	303				
BAPTIZED MEMBERS	184,208	182,523	1,685-	.91-	BAPTIZED MEMBERS	602.38
CONFIRMED MEMBERS	138,160	136,421	1,739-	1.25-	CONFIRMED MEMBERS	450.23
COMMUNING MEMBERS -- CONFIRMED	94,194	92,822	1,372-	1.45-	COMMUNING MEMBERS -- CONFIRMED	306.34
COMMUNING MEMBERS -- UNCONFIRMED	4,241	4,279	38+	.89+	COMMUNING MEMBERS -- UNCONFIRMED	14.12
COMMUNED AND CONTRIBUTED	91,152	89,573	1,579-	1.73-	COMMUNED AND CONTRIBUTED	295.62
AVERAGES PER CONGREGATION						
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,817	2,712	105-	3.72-		
BY BAPTISM - ADULTS 16 AND ABOVE	170	172	2+	1.17+		
BY AFFIRMATION OF FAITH	2,031	1,883	148-	7.28-		
BY TRANSFER FROM ELCA CONGS	1,859	1,665	194-	10.43-		
BY TRANSFER FRM LUTHERAN CONGS	135	178	43+	31.85+		
FROM NON-LUTHERAN CONGREGATIONS	766	653	113-	14.75-		
FROM OTHER SOURCES AND STAT ADJS	425	274	151-	35.52-		
TOTAL ACCESSIONS -- BAPT MBRS	8,203	7,537	666-	8.11-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	2,183	1,981	202-	9.25-		
BY TRANSFER TO ELCA CONGS	1,470	1,391	79-	5.37-		
BY TRANSFER TO LUTHERAN CONGS	80	140	60+	75.00+		
TO NON-LUTHERAN CONGREGATIONS	667	839	172+	25.78+		
FOR OTHER REASONS	7,001	5,241	1,760-	25.13-		
TOTAL LOSSES -- BAPT MBRS	11,401	9,592	1,809-	15.86-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	164	170	6+	3.65+		
BY AFFIRMATION OF FAITH	1,696	1,521	175-	10.31-		
BY TRANSFER FROM ELCA CONGS	1,376	1,209	167-	12.13-		
BY TRANSFER FRM LUTHERAN CONGS	108	142	34+	31.48+		
FROM NON-LUTHERAN CONGREGATIONS	597	504	93-	15.57-		
FROM OTHER SOURCES AND STAT ADJS	338	231	107-	31.65-		
BAPTIZED MEMBERS CONFIRMED	1,567	1,382	185-	11.80-		
TOTAL ACCESSIONS -- CONF MBRS	5,846	5,159	687-	11.75-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	2,168	1,959	209-	9.64-		
BY TRANSFER TO ELCA CONGS	1,143	1,071	72-	6.29-		
BY TRANSFER TO LUTHERAN CONGS	62	112	50+	80.64+		
TO NON-LUTHERAN CONGREGATIONS	509	699	190+	37.32+		
FOR OTHER REASONS	4,066	3,375	691-	16.99-		
TOTAL LOSSES -- CONF MBRS	7,948	7,216	732-	9.20-		

REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	36,837,149	40,292,883	3,455,734+	9.38+	TOTAL RECEIPTS	132,979.81
TOTAL DISBURSEMENTS	35,881,275	39,072,302	3,191,027+	8.89+	TOTAL DISBURSEMENTS	128,951.49
ASSETS, VALUE ON DEC 31	336,923,701	351,510,969	14,587,268+	4.32+	ASSETS, VALUE ON DEC 31	1160,102.20
TOTAL INDEBTEDNESS ON DEC 31	5,581,289	6,991,552	1,410,263+	25.26+	TOTAL INDEBTEDNESS ON DEC 31	23,074.42
AVERAGE GIVING PER BAPT MEMBER	160.20	171.60	11.39+	7.11+	PERCENT--INDEBTEDNESS/ASSETS	1.98
AVERAGE GIVING PER CONF MEMBER	213.60	229.59	15.98+	7.48+	CONGREGATIONS WITH NO DEBT	71.28
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	25,752,077	27,259,820	1,507,743+	5.85+		
DESIGNATED GIVING BY MEMBERS	3,759,241	4,061,197	301,956+	8.03+		
EARNED INCOME, UNRESTRICTED	3,149,632	3,289,964	140,332+	4.45+		
EARNED INCOME, RESTRICTED	997,663	884,856	112,807-	11.30-		
GRANTS AND SUBSIDIES	289,502	239,301	50,201-	17.34-		
CASH BORROWED	1,165,221	2,217,414	1,052,193+	90.29+		
OTHER RECEIPTS	1,723,813	2,340,331	616,518+	35.76+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	24,685,586	26,498,027	1,812,441+	7.34+	CURRENT OPERATING EXPENSES	67.81
CAPITAL IMPROVEMENTS	3,298,802	5,036,234	1,737,432+	52.66+	CAPITAL IMPROVEMENTS	12.88
PAYMENT ON DEBTS	1,584,276	1,413,943	170,333-	10.75-	PAYMENT ON DEBTS	3.61
PROPORTIONATE SHARE	3,561,976	3,630,940	68,964+	1.93+	PROPORTIONATE SHARE	9.29
DESIGNATED GIFTS	76,760	54,983	21,777-	28.37-	DESIGNATED GIFTS	0.14
WORLD HUNGER APPEAL	325,462	329,072	3,610+	1.10+	WORLD HUNGER APPEAL	0.84
MISSION PARTNERS	25,950	36,938	10,988+	42.34+	MISSION PARTNERS	0.09
ELCA SPECIAL APPEALS	258,670	170,974	87,696-	33.90-	ELCA SPECIAL APPEALS	0.43
MISSIONARY SPONSORSHIP	42,789	51,560	8,771+	20.49+	MISSIONARY SPONSORSHIP	0.13
SYNODICAL BENEVOLENCES	392,701	309,757	82,944-	21.12-	SYNODICAL BENEVOLENCES	0.79
LOCAL COMMUNITY BENEVOLENCES	360,204	457,390	97,186+	26.98+	LOCAL COMMUNITY BENEVOLENCES	1.17
OTHER BENEVOLENCE	185,983	172,006	13,977-	7.51-	OTHER BENEVOLENCE	0.44
OTHER EXPENSE	1,082,116	910,478	171,638-	15.86-	OTHER EXPENSE	2.33
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	247,619,834	259,147,269	11,527,435+	4.65+		
PARISH HOUSE AND LOT	25,169,811	24,597,210	572,601-	2.27-		
PARSONAGE(S) AND LOT(S)	12,471,742	13,209,064	737,322+	5.91+		
OTHER REAL ESTATE	7,090,481	6,189,794	900,687-	12.70-		
ENDOWMENT AND MEMORIAL FUNDS	30,680,346	35,407,621	4,727,275+	15.40+		
CASH, SAVINGS, BONDS, ETC.	10,897,360	10,430,881	466,479-	4.28-		
OTHER ASSETS	2,994,127	2,529,130	464,997-	15.53-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		198	198+		NUMBER OF BEQUESTS PER 100 DEATHS	9.99
TOTAL VALUE OF BEQUESTS RECEIVED		2,253,120	2,253,120+		AVERAGE VALUE PER BEQUEST	11,379.39

REGION/SYNOD = 07E NORTHEASTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS		
SUMMARY OF CONGREGATIONAL INFORMATION							
WORSHIP SERVICES							
TOTAL ATNDCE AT WORSHIP EACH WEEK	39,688	39,768	80+	.20+			
AV SUNDAY ATTENDANCE PER CONG	131	132	1+	.76+			
PCT BAPT MBRS ATTENDING WORSHIP	21.54	21.78	.24+				
LANGUAGES USED IN WORSHIP							
CONGREGATIONS USING ENGLISH ONLY	302	302					
CONGREGATIONS USING OTHER LANGS	12	13	1+	8.33+			
CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	302	300	2-	.66-	WHITE		99.00
NATIVE AMERICAN	15	15			NATIVE AMERICAN		4.95
BLACK	58	52	6-	10.34-	BLACK		17.16
ASIAN/PACIFIC ISLANDER	81	85	4+	4.93+	ASIAN/PACIFIC ISLANDER		28.05
HISPANIC/SPANISH	62	62			HISPANIC/SPANISH		20.46
OTHER	9	8	1-	11.11-	OTHER		2.64
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	183,576	181,439	2,137-	1.16-	WHITE		99.40
WHITE HISPANIC	472	471	1-	.21-	WHITE HISPANIC		0.25
NATIVE AMERICAN	30	27	3-	10.00-	NATIVE AMERICAN		0.01
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC		0.00
BLACK	187	180	7-	3.74-	BLACK		0.09
BLACK HISPANIC	18	13	5-	27.77-	BLACK HISPANIC		0.00
ASIAN/PACIFIC ISLANDER	219	229	10+	4.56+	ASIAN/PACIFIC ISLANDER		0.12
ASIAN/PACIFIC ISLANDER HISPANIC	5	6	1+	20.00+	ASIAN/PACIFIC ISLANDER HISPANIC		0.00
OTHER	59	50	9-	15.25-	OTHER		0.02
OTHER HISPANIC	12	8	4-	33.33-	OTHER HISPANIC		0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE							
	BAPTIZED MEMBERS				CONFIRMED MEMBERS		
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT
0	2	.66+			2	.66+	
VERY SMALL	1-175	35	11.55+	3,471	1.90+	53	17.49+
SMALL	176-350	59	19.47+	15,699	8.60+	81	26.73+
MODERATELY SMALL	351-500	53	17.49+	22,413	12.27+	64	21.12+
MEDIUM SIZED	501-700	56	18.48+	32,320	17.70+	48	15.84+
MODERATELY LARGE	701-950	42	13.86+	33,789	18.51+	31	10.23+
LARGE	951-1,500	44	14.52+	51,192	28.04+	21	6.93+
VERY LARGE	1,501 AND OVER	12	3.96+	23,639	12.95+	3	.99+
						5,459	4.00+
						21,096	15.46+
						26,689	19.56+
						27,717	20.31+
						25,448	18.65+
						23,359	17.12+
						6,653	4.87+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 284	SUNDAY CHURCH SCHOOL LEADERS	VACATION BIBLE SCH LEADERS	VACATION BIBLE SCH PUPILS	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****
AGE GROUP				REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN		
C1 NURSEY ROLL	190	1,936	102	290	4	10	4	10	21	6	4	14	4	
AGE 2	206	718	113	414	4	12	14	22	4	6	6	17	4	
AGE 3	350	1,304	317	1,019	12	30	17	43	5	10	10	29	1	
AGE 4	274	1,288	274	1,207	11	33	19	40	5	14	8	19	2	
AGE 5	295	1,530	354	1,540	5	30	25	63	5	10	5	26	0	
GRADE 1	323	1,705	326	1,476	14	39	20	56	8	14	7	23	1	
GRADE 2	276	1,523	220	1,090	16	31	20	49	5	11	7	27	2	
GRADE 3	272	1,557	296	1,239	8	44	20	58	7	14	7	21	1	
GRADE 4	200	1,240	206	861	17	32	20	44	6	12	6	17	1	
GRADE 5	262	1,599	211	970	10	40	25	58	6	13	6	16	3	
GRADE 6	177	1,161	121	547	7	32	18	45	7	10	7	13	5	
GRADE 7	216	1,281	40	72	13	26	10	36	31	12	6	13	9	
GRADE 8	192	1,357	27	114	8	25	12	29	33	5	7	12	9	
GRADE 9	139	815	11	34	3	19	5	18	29	5	2	14	15	
GRADE 10-12	128	739	4	0	5	11	4	12	14	3	2	8	19	
POST HIGH	34	215	0	0	1	0	0	1	5	1	0	4	3	
ADULT	676	5,885	288	318	7	12	2	4	96	0	7	24	24	
SPECIAL ED	20	121	39	25	0	1	0	1	2	2	1	1	2	
HOME STUDY	31	272	74	0	0	0	0	0	9	2	0	4	1	
TOTAL	4,261	26,246	3,023	11,216	145	427	235	589	298	150	98	302	106	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 7,870	YES 215	NEVER MARRIED 9	WIDOWED 116	137
NO 11	NO 63	DIVORCED 7	OTHER 6	139
NO RESP 4	NO RESP 6			8 NO RESP 109

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 127	AGE OF FIRST COMM 81	VIDEO DISCUSSION 3,327
AFTERNOON 4	AFTER CONF 58	BIBLE READING TO AGE 13 66
EVENING 84	GRADE 6+ 45	14- 146
	GRADE 5 161	EVANGELISM VISITS/MONTH 1,391
	GRADE 3 OR 4 6	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 147	INDIVIDUAL 16	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 16	REG SCS 10	YES 192
GOSPEL LIGHT 6	1-4 CLASSES - CHILD ONLY 34	NO 81
DAVID COOK 2	1-4 CLASSES WITH PARENTS 110	NO RESP 11
	5+ SESSIONS - CHILD ONLY 7	STEWARDSHIP METHODS
	5+ SESSIONS WITH PARENTS 36	EMV 44
	PART OF CONF MINISTRY 62	FELLWSHP 63
	NO PREPARATION 2	RELAY 49
		WORSHIP 103
		OTHER 57

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	MEMBER TITHING
YES 38	YES 84	YES 269	YES 251	YES 144
NO 206	NO 167	NO 6	NO 10	NO 107
NO RESP 40	NO RESP 33	NO RESP 9	NO RESP 10	NO RESP 33

INTERGENERATIONAL EDUCATION EVENTS	SINGLES MINISTRY	MEMBER TITHING
NEVER 92	YES 19	YES 144
1-4 TIMES 151	NO 260	NO 107
5-8 TIMES 17	NO RESP 5	NO RESP 33

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 47	YES 19	YES 144
NO 234	NO 260	NO 107
NO RESP 3	NO RESP 5	NO RESP 33

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	187	186	1-	.53-		
BAPTIZED MEMBERS	119,609	116,333	3,276-	2.73-	BAPTIZED MEMBERS	625.44
CONFIRMED MEMBERS	87,141	84,794	2,347-	2.69-	CONFIRMED MEMBERS	455.88
COMMUNING MEMBERS -- CONFIRMED	61,002	61,556	554+	.90+	COMMUNING MEMBERS -- CONFIRMED	330.94
COMMUNING MEMBERS -- UNCONFIRMED	3,046	2,982	64-	2.10-	COMMUNING MEMBERS -- UNCONFIRMED	16.03
COMMUNED AND CONTRIBUTED	57,464	57,781	317+	.55+	COMMUNED AND CONTRIBUTED	310.65
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,008	1,989	19-	.94-		
BY BAPTISM - ADULTS 16 AND ABOVE	145	139	6-	4.13-		
BY AFFIRMATION OF FAITH	1,370	1,496	126+	9.19+		
BY TRANSFER FROM ELCA CONGS	1,459	1,501	42+	2.87+		
BY TRANSFER FRM LUTHERAN CONGS	129	174	45+	34.88+		
FROM NON-LUTHERAN CONGREGATIONS	489	453	36-	7.36-		
FROM OTHER SOURCES AND STAT ADJS	179	147	32-	17.87-		
TOTAL ACCESSIONS -- BAPT MBRS	5,779	5,899	120+	2.07+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,141	1,019	122-	10.69-		
BY TRANSFER TO ELCA CONGS	1,226	1,375	149+	12.15+		
BY TRANSFER TO LUTHERAN CONGS	93	137	44+	47.31+		
TO NON-LUTHERAN CONGREGATIONS	357	370	13+	3.64+		
FOR OTHER REASONS	4,607	5,902	1,295+	28.10+		
TOTAL LOSSES -- BAPT MBRS	7,424	8,803	1,379+	18.57+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	160	123	37-	23.12-		
BY AFFIRMATION OF FAITH	1,218	1,246	28+	2.29+		
BY TRANSFER FROM ELCA CONGS	1,051	1,153	102+	9.70+		
BY TRANSFER FRM LUTHERAN CONGS	90	132	42+	46.66+		
FROM NON-LUTHERAN CONGREGATIONS	333	319	14-	4.20-		
FROM OTHER SOURCES AND STAT ADJS	223	300	77+	34.52+		
BAPTIZED MEMBERS CONFIRMED	958	840	118-	12.31-		
TOTAL ACCESSIONS -- CONF MBRS	4,033	4,113	80+	1.98+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,135	1,004	131-	11.54-		
BY TRANSFER TO ELCA CONGS	922	985	63+	6.83+		
BY TRANSFER TO LUTHERAN CONGS	81	96	15+	18.51+		
TO NON-LUTHERAN CONGREGATIONS	292	250	42-	14.38-		
FOR OTHER REASONS	3,128	3,962	834+	26.66+		
TOTAL LOSSES -- CONF MBRS	5,558	6,297	739+	13.29+		

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

PAGE 2  
RUN DATE 06/11/91

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,772,810	33,267,149	2,494,339+	8.10+	TOTAL RECEIPTS	178,855.63
TOTAL DISBURSEMENTS	32,338,481	33,311,489	973,008+	3.00+	TOTAL DISBURSEMENTS	179,094.02
ASSETS, VALUE ON DEC 31	272,668,806	284,774,992	12,106,186+	4.43+	ASSETS, VALUE ON DEC 31	1531,048.34
TOTAL INDEBTEDNESS ON DEC 31	9,632,689	10,713,252	1,080,563+	11.21+	TOTAL INDEBTEDNESS ON DEC 31	57,598.12
AVERAGE GIVING PER BAPT MEMBER	205.73	220.10	14.37+	6.98+	PERCENT--INDEBTEDNESS/ASSETS	3.76
AVERAGE GIVING PER CONF MEMBER	282.39	301.97	19.58+	6.93+	CONGREGATIONS WITH NO DEBT	55.91

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	21,789,873	22,738,644	948,771+	4.35+
DESIGNATED GIVING BY MEMBERS	2,818,013	2,867,355	49,342+	1.75+
EARNED INCOME, UNRESTRICTED	1,933,554	1,938,142	4,588+	.23+
EARNED INCOME, RESTRICTED	681,722	456,429	225,293-	33.04-
GRANTS AND SUBSIDIES	357,849	303,766	54,083-	15.11-
CASH BORROWED	1,078,072	2,028,477	950,405+	88.15+
OTHER RECEIPTS	2,113,727	2,934,336	820,609+	38.82+

DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	21,378,435	22,100,988	722,553+	3.37+	CURRENT OPERATING EXPENSES	66.34
CAPITAL IMPROVEMENTS	4,216,393	4,546,765	330,372+	7.83+	CAPITAL IMPROVEMENTS	13.64
PAYMENT ON DEBTS	1,719,357	1,597,465	121,892-	7.08-	PAYMENT ON DEBTS	4.79
PROPORTIONATE SHARE	2,946,225	2,990,275	44,050+	1.49+	PROPORTIONATE SHARE	8.97
DESIGNATED GIFTS	73,050	66,039	7,011-	9.59-	DESIGNATED GIFTS	0.19
WORLD HUNGER APPEAL	232,798	251,708	18,910+	8.12+	WORLD HUNGER APPEAL	0.75
MISSION PARTNERS	12,825	9,200	3,625-	28.26-	MISSION PARTNERS	0.02
ELCA SPECIAL APPEALS	123,421	39,419	84,002-	68.06-	ELCA SPECIAL APPEALS	0.11
MISSIONARY SPONSORSHIP	44,515	40,200	4,315-	9.69-	MISSIONARY SPONSORSHIP	0.12
SYNODICAL BENEVOLENCES	174,713	171,573	3,140-	1.79-	SYNODICAL BENEVOLENCES	0.51
LOCAL COMMUNITY BENEVOLENCES	274,183	289,908	15,725+	5.73+	LOCAL COMMUNITY BENEVOLENCES	0.87
OTHER BENEVOLENCE	137,724	253,632	115,908+	84.15+	OTHER BENEVOLENCE	0.76
OTHER EXPENSE	1,004,842	954,317	50,525-	5.02-	OTHER EXPENSE	2.86

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	200,034,503	206,128,811	6,094,308+	3.04+
PARISH HOUSE AND LOT	27,947,075	31,846,525	3,899,450+	13.95+
PARSONAGE(S) AND LOT(S)	12,891,233	12,276,797	614,436-	4.76-
OTHER REAL ESTATE	5,477,747	6,262,848	785,101+	14.33+
ENDOWMENT AND MEMORIAL FUNDS	15,757,753	16,254,996	497,243+	3.15+
CASH, SAVINGS, BONDS, ETC.	6,941,868	7,454,234	512,366+	7.38+
OTHER ASSETS	3,618,627	4,550,781	932,154+	25.75+

BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		101	101+		NUMBER OF BEQUESTS PER 100 DEATHS	9.91
TOTAL VALUE OF BEQUESTS RECEIVED		666,683	666,683+		AVERAGE VALUE PER BEQUEST	6,600.82

REGION/SYNOD = 07F SOUTHEASTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	27,826	28,418	592+	2.12+
AV SUNDAY ATTENDANCE PER CONG	149	154	5+	3.35+
PCT BAPT MBRS ATTENDING WORSHIP	23.26	24.42	1.16+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	184	183	1-	.54-
CONGREGATIONS USING OTHER LANGS	11	12	1+	9.09+

## STATISTICAL ANALYSIS

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	182	181	1-	.54-	WHITE	97.31
NATIVE AMERICAN	10	13	3+	30.00+	NATIVE AMERICAN	6.98
BLACK	81	89	8+	9.87+	BLACK	47.84
ASIAN/PACIFIC ISLANDER	75	77	2+	2.66+	ASIAN/PACIFIC ISLANDER	41.39
HISPANIC/SPANISH	37	46	9+	24.32+	HISPANIC/SPANISH	24.73
OTHER	5	6	1+	20.00+	OTHER	3.22

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	113,717	111,171	2,546-	2.23-	WHITE	95.56
WHITE HISPANIC	162	130	32-	19.75-	WHITE HISPANIC	0.11
NATIVE AMERICAN	25	32	7+	28.00+	NATIVE AMERICAN	0.02
NATIVE AMERICAN HISPANIC	1	2	1+	100.00+	NATIVE AMERICAN HISPANIC	0.00
BLACK	4,842	4,479	363-	7.49-	BLACK	3.85
BLACK HISPANIC	52	52			BLACK HISPANIC	0.04
ASIAN/PACIFIC ISLANDER	394	416	22+	5.58+	ASIAN/PACIFIC ISLANDER	0.35
ASIAN/PACIFIC ISLANDER HISPANIC	6	3	3-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	17	20	3+	17.64+	OTHER	0.01
OTHER HISPANIC	1	9	8+	800.00+	OTHER HISPANIC	0.00

## DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS				
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT		
VERY SMALL	1-175	21	11.29+	2,638	2.26+	38	20.43+	4,531	5.34+
SMALL	176-350	53	28.49+	13,894	11.94+	61	32.79+	15,169	17.88+
MODERATELY SMALL	351-500	28	15.05+	11,694	10.05+	28	15.05+	11,829	13.95+
MEDIUM SIZED	501-700	28	15.05+	16,276	13.99+	28	15.05+	17,101	20.16+
MODERATELY LARGE	701-950	25	13.44+	20,455	17.58+	16	8.60+	13,040	15.37+
LARGE	951-1,500	21	11.29+	25,203	21.66+	11	5.91+	12,887	15.19+
VERY LARGE	1,501 AND OVER	10	5.37+	26,173	22.49+	4	2.15+	10,237	12.07+

LEARNING MINISTRY FORM C SUMMARY  
CONG RESPOND: 170 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	107	1,283	55	133	2	7	0	2	17	5	1	2	4
AGE 2	95	461	66	165	2	5	2	8	2	2	1	4	3
AGE 3	219	900	245	1,047	15	15	11	34	0	3	2	5	1
AGE 4	197	979	239	1,087	13	17	9	37	1	6	1	9	4
AGE 5	215	1,086	261	1,340	13	17	12	44	0	4	2	11	2
GRADE 1	206	1,127	228	1,116	13	18	16	45	1	3	0	8	2
GRADE 2	177	1,054	148	783	11	23	8	44	2	1	2	12	2
GRADE 3	190	1,169	178	915	13	20	12	48	1	6	0	8	2
GRADE 4	160	955	115	564	19	20	10	37	1	4	1	5	2
GRADE 5	178	1,070	127	601	8	25	13	45	5	4	1	5	2
GRADE 6	100	742	50	212	9	17	12	33	2	3	0	4	1
GRADE 7	155	886	70	28	11	20	5	20	29	3	0	6	3
GRADE 8	111	719	12	66	9	9	6	16	25	1	1	3	4
GRADE 9	98	509	8	0	4	8	2	8	17	2	0	8	11
GRADE 10-12	68	483	8	0	2	2	0	5	13	1	0	6	11
POST HIGH	13	63	26	0	0	0	0	0	3	0	0	2	2
ADULT	374	3,072	93	97	6	9	0	1	44	0	3	5	24
SPECIAL ED	22	128	3	93	0	0	0	0	5	0	0	1	3
HOME STUDY	17	173	53	337	0	0	0	1	7	0	0	0	1
TOTAL	2,702	16,859	1,925	8,584	150	232	118	428	175	48	15	104	84

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 8,037	YES 131	NEVER MARRIED 10	WIDOWED 118	72
NO 1	NO 36	DIVORCED 6	OTHER 2	91
NO RESP 2	NO RESP 3			7 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION
MORNING 91	AGE OF FIRST COMM 56	90
AFTERNOON 13	AFTER CONF 19	VIDEO DISCUSSION 2,740
EVENING 25	GRADE 2 7	
	GRADE 6+ 24	
	K OR GR1 101	
	AFTER BAP 12	
	INFANCY 7	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	BIBLE READING
AUGS/FORT 109	INDIVIDUAL 9	TO AGE 13 147
CONCORDIA 3	REG SCS 8	19-45 67
GOSPEL LIGHT 2	1-4 CLASSES - CHILD ONLY 23	732
DAVID COOK 0	1-4 CLASSES WITH PARENTS 58	1,262
	5+ SESSIONS - CHILD ONLY 10	
	5+ SESSIONS WITH PARENTS 32	
	PART OF CONF MINISTRY 23	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 12	YES 27	HAD EMPHASIS WITHIN 3 YRS
NO 124	NO 115	YES 133
NO RESP 34	NO RESP 28	NO 29
		NO RESP 8

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 46	YES 159	YES 25	EMV 37
1-4 TIMES 92	NO 5	NO 136	FELLWSHP 59
5-8 TIMES 18	NO RESP 6	NO RESP 9	RELAY 36
			WORSHIP 89

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 27	YES 18	YES 112
NO 137	NO 149	NO 45
NO RESP 6	NO RESP 3	NO RESP 13

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 1  
RUN DATE 06/11/91

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	37	37				
BAPTIZED MEMBERS	9,152	9,293	141+	1.54+	BAPTIZED MEMBERS	251.16
CONFIRMED MEMBERS	7,491	7,609	118+	1.57+	CONFIRMED MEMBERS	205.64
COMMUNING MEMBERS -- CONFIRMED	5,892	5,998	106+	1.79+	COMMUNING MEMBERS -- CONFIRMED	162.10
COMMUNING MEMBERS -- UNCONFIRMED	73	115	42+	57.53+	COMMUNING MEMBERS -- UNCONFIRMED	3.10
COMMUNED AND CONTRIBUTED	5,734	5,887	153+	2.66+	COMMUNED AND CONTRIBUTED	159.10
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	92	88	4-	4.34-		
BY BAPTISM - ADULTS 16 AND ABOVE	4	6	2+	50.00+		
BY AFFIRMATION OF FAITH	56	41	15-	26.78-		
BY TRANSFER FROM ELCA CONGS	44	45	1+	2.27+		
BY TRANSFER FRM LUTHERAN CONGS	13	12	1-	7.69-		
FROM NON-LUTHERAN CONGREGATIONS	5	5				
FROM OTHER SOURCES AND STAT ADJS	19	137	118+	621.05+		
TOTAL ACCESSIONS -- BAPT MBRS	233	334	101+	43.34+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	183	199	16+	8.74+		
BY TRANSFER TO ELCA CONGS	89	75	14-	15.73-		
BY TRANSFER TO LUTHERAN CONGS	6	28	22+	366.66+		
TO NON-LUTHERAN CONGREGATIONS	8	5	3-	37.50-		
FOR OTHER REASONS	209	207	2-	.95-		
TOTAL LOSSES -- BAPT MBRS	495	514	19+	3.83+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	4	4				
BY AFFIRMATION OF FAITH	52	37	15-	28.84-		
BY TRANSFER FROM ELCA CONGS	37	37				
BY TRANSFER FRM LUTHERAN CONGS	12	12				
FROM NON-LUTHERAN CONGREGATIONS	3	5	2+	66.66+		
FROM OTHER SOURCES AND STAT ADJS	18	178	160+	888.88+		
BAPTIZED MEMBERS CONFIRMED	67	44	23-	34.32-		
TOTAL ACCESSIONS -- CONF MBRS	193	317	124+	64.24+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	183	197	14+	7.65+		
BY TRANSFER TO ELCA CONGS	65	63	2-	3.07-		
BY TRANSFER TO LUTHERAN CONGS	6	24	18+	300.00+		
TO NON-LUTHERAN CONGREGATIONS	8	2	6-	75.00-		
FOR OTHER REASONS	176	99	77-	43.75-		
TOTAL LOSSES -- CONF MBRS	438	385	53-	12.10-		

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 2  
RUN DATE 06/11/91

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,560,724	2,489,364	71,360-	2.78-	TOTAL RECEIPTS	67,280.10
TOTAL DISBURSEMENTS	2,669,503	2,535,125	134,378-	5.03-	TOTAL DISBURSEMENTS	68,516.89
ASSETS, VALUE ON DEC 31	24,509,872	28,458,416	3,948,544+	16.11+	ASSETS, VALUE ON DEC 31	769,146.37
TOTAL INDEBTEDNESS ON DEC 31	14,352	7,533	6,819-	47.51-	TOTAL INDEBTEDNESS ON DEC 31	203.59
AVERAGE GIVING PER BAPT MEMBER	223.20	220.90	2.30-	1.03-	PERCENT--INDEBTEDNESS/ASSETS	0.02
AVERAGE GIVING PER CONF MEMBER	272.70	269.79	2.90-	1.06-	CONGREGATIONS WITH NO DEBT	91.89
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,620,180	1,708,780	88,600+	5.46+		
DESIGNATED GIVING BY MEMBERS	422,616	344,073	78,543-	18.58-		
EARNED INCOME, UNRESTRICTED	206,785	171,982	34,803-	16.83-		
EARNED INCOME, RESTRICTED	49,898	22,416	27,482-	55.07-		
GRANTS AND SUBSIDIES	35,283	7,934	27,349-	77.51-		
CASH BORROWED	12,237		12,237-	100.00-		
OTHER RECEIPTS	213,725	234,179	20,454+	9.57+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	1,902,154	1,958,984	56,830+	2.98+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	448,643	231,301	217,342-	48.44-	CURRENT OPERATING EXPENSES	77.27
PAYMENT ON DEBTS	18,038	19,279	1,241+	6.87+	CAPITAL IMPROVEMENTS	9.12
PROPORTIONATE SHARE	167,765	163,353	4,412-	2.62-	PAYMENT ON DEBTS	0.76
DESIGNATED GIFTS	2,402	4,134	1,732+	72.10+	PROPORTIONATE SHARE	6.44
WORLD HUNGER APPEAL	23,464	28,482	5,018+	21.38+	DESIGNATED GIFTS	0.16
MISSION PARTNERS	1,065	690	375-	35.21-	WORLD HUNGER APPEAL	1.12
ELCA SPECIAL APPEALS	6,054	1,797	4,257-	70.31-	MISSION PARTNERS	0.02
MISSIONARY SPONSORSHIP	6,500	5,510	990-	15.23-	ELCA SPECIAL APPEALS	0.07
SYNODICAL BENEVOLENCES	48,217	58,611	10,394+	21.55+	MISSIONARY SPONSORSHIP	0.21
LOCAL COMMUNITY BENEVOLENCES	10,630	17,513	6,883+	64.75+	SYNODICAL BENEVOLENCES	2.31
OTHER BENEVOLENCE	20,768	16,340	4,428-	21.32-	LOCAL COMMUNITY BENEVOLENCES	0.69
OTHER EXPENSE	13,803	29,131	15,328+	111.04+	OTHER BENEVOLENCE	0.64
					OTHER EXPENSE	1.14
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	17,524,522	20,856,049	3,331,527+	19.01+		
PARISH HOUSE AND LOT	880,560	1,862,185	981,625+	111.47+		
PARSONAGE(S) AND LOT(S)	2,650,215	2,014,767	635,448-	23.97-		
OTHER REAL ESTATE	841,000	1,069,000	228,000+	27.11+		
ENDOWMENT AND MEMORIAL FUNDS	499,565	688,238	188,673+	37.76+		
CASH, SAVINGS, BONDS, ETC.	1,407,466	1,633,120	225,654+	16.03+		
OTHER ASSETS	706,544	335,057	371,487-	52.57-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		3	3+		NUMBER OF BEQUESTS PER 100 DEATHS	1.50
TOTAL VALUE OF BEQUESTS RECEIVED		54,000	54,000+		AVERAGE VALUE PER BEQUEST	18,000.00

REGION/SYNOD = 07G SLOVAK ZION SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	2,679	2,687	8+	.29+				
AV SUNDAY ATTENDANCE PER CONG	72	74	2+	2.77+				
PCT BAPT MBRS ATTENDING WORSHIP	29.27	28.91	.36-					
LANGUAGES USED IN WORSHIP								
CONGREGATIONS USING ENGLISH ONLY	37	37						
CONGREGATIONS USING OTHER LANGS	28	27	1-	3.57-				
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	33	35	2+	6.06+	WHITE			94.59
NATIVE AMERICAN	1	2	1+	100.00+	NATIVE AMERICAN			5.40
BLACK	1	2	1+	100.00+	BLACK			5.40
ASIAN/PACIFIC ISLANDER	3	4	1+	33.33+	ASIAN/PACIFIC ISLANDER			10.81
HISPANIC/SPANISH	2	1	1-	50.00-	HISPANIC/SPANISH			2.70
OTHER	1		1-	100.00-	OTHER			0.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	8,556	9,124	568+	6.63+	WHITE			98.18
WHITE HISPANIC	14	1	13-	92.85-	WHITE HISPANIC			0.01
NATIVE AMERICAN	2	3	1+	50.00+	NATIVE AMERICAN			0.03
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC			0.00
BLACK	3	4	1+	33.33+	BLACK			0.04
BLACK HISPANIC					BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER	17	18	1+	5.88+	ASIAN/PACIFIC ISLANDER			0.19
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	201		201-	100.00-	OTHER			0.00
OTHER HISPANIC					OTHER HISPANIC			0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE								
			BAPTIZED MEMBERS		CONFIRMED MEMBERS			
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT TOTAL	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT
VERY SMALL	1-175	16	43.24+	1,319	14.19+	21	56.75+	1,770 23.26+
SMALL	176-350	12	32.43+	2,893	31.13+	8	21.62+	1,813 23.82+
MODERATELY SMALL	351-500	5	13.51+	2,080	22.38+	5	13.51+	1,867 24.53+
MEDIUM SIZED	501-700	1	2.70+	502	5.40+	2	5.40+	1,294 17.00+
MODERATELY LARGE	701-950	2	5.40+	1,492	16.05+	1	2.70+	865 11.36+
LARGE	951-1,500	1	2.70+	1,007	10.83+			

PROGRAM: CD180BN  
07G SLOVAK ZION

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY  
CONG RESPOND: 33 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	4	84	0	0	0	0	0	0	0	1	0	0	0
AGE 2	0	2	1	1	0	0	0	0	0	1	0	0	0
AGE 3	14	39	2	20	0	0	0	2	1	2	2	1	0
AGE 4	14	43	2	7	0	1	0	6	1	0	1	0	0
AGE 5	15	69	0	14	1	1	0	3	0	4	2	0	0
GRADE 1	12	47	0	3	1	0	1	3	0	2	2	1	0
GRADE 2	11	64	13	50	0	1	0	6	0	3	1	1	0
GRADE 3	9	30	1	4	1	1	0	3	0	3	2	0	0
GRADE 4	7	39	2	20	0	1	1	3	0	2	1	0	0
GRADE 5	13	57	2	11	0	0	0	5	0	3	3	1	0
GRADE 6	6	28	1	3	0	2	0	4	0	2	1	0	0
GRADE 7	4	21	2	17	0	1	1	1	0	0	1	0	1
GRADE 8	7	35	0	0	0	2	0	2	0	2	1	0	1
GRADE 9	2	11	0	3	0	0	0	1	0	0	0	0	0
GRADE 10-12	4	16	0	0	0	0	0	0	0	0	0	0	1
POST HIGH	2	0	0	0	0	0	0	0	0	0	0	0	0
ADULT	19	177	0	0	0	0	0	1	3	0	0	0	5
SPECIAL ED	0	0	0	0	0	0	0	0	0	0	0	0	0
HOME STUDY	1	76	0	0	0	0	0	0	0	0	0	0	1
TOTAL	144	838	26	153	3	10	3	40	7	23	17	4	9

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 8,061	YES 7	NEVER MARRIED 4	WIDOWED 120	NO 7
NO 9	NO 25	DIVORCED 0	OTHER 0	N 23
NO RESP 0	NO RESP 1			NO RESP 3
				NO RESP 18

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 4	WEEKDAYS 3	VIDEO DISCUSSION 557
AFTERNOON 0	SUNDAY 1	BIBLE READING TO AGE 13 15
EVENING 0	CAMP 0	19-45 23
	AFTER CONF 14	14-18 23
	GRADE 6+ 2	
	GRADE 5 10	
	GRADE 3 OR 4 1	
	K OR GR1 2	
	AFTER BAP 0	
	INFANCY 0	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 2	INDIVIDUAL 4	102
CONCORDIA 1	REG SCS 0	
GOSPEL LIGHT 0	1-4 CLASSES - CHILD ONLY 5	
DAVID COOK 0	1-4 CLASSES WITH PARENTS 2	
	5+ SESSIONS - CHILD ONLY 0	
	5+ SESSIONS WITH PARENTS 4	
	PART OF CONF MINISTRY 13	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 2	YES 5	HAD EMPHASIS WITHIN 3 YRS
NO 12	NO 11	YES 18
NO RESP 19	NO RESP 17	NO 11
		NO RESP 4

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 17	YES 27	YES 4	EMV 3
1-4 TIMES 7	NO 1	NO 25	FELLWSHP 7
5-8 TIMES 0	NO RESP 5	NO RESP 4	RELAY 3
			WORSHIP 9
			OTHER 6

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 6	YES 2	YES 18
NO 26	NO 29	NO 11
NO RESP 1	NO RESP 2	NO RESP 4

REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	101	100	1-	.99-	
BAPTIZED MEMBERS	34,776	34,592	184-	.52-	BAPTIZED MEMBERS 345.92
CONFIRMED MEMBERS	25,482	25,350	132-	.51-	CONFIRMED MEMBERS 253.50
COMMUNING MEMBERS -- CONFIRMED	17,120	17,028	92-	.53-	COMMUNING MEMBERS -- CONFIRMED 170.28
COMMUNING MEMBERS -- UNCONFIRMED	1,087	1,115	28+	2.57+	COMMUNING MEMBERS -- UNCONFIRMED 11.15
COMMUNED AND CONTRIBUTED	15,494	15,648	154+	.99+	COMMUNED AND CONTRIBUTED 156.48
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	496	521	25+	5.04+	
BY BAPTISM - ADULTS 16 AND ABOVE	56	51	5-	8.92-	
BY AFFIRMATION OF FAITH	222	286	64+	28.82+	
BY TRANSFER FROM ELCA CONGS	361	353	8-	2.21-	
BY TRANSFER FRM LUTHERAN CONGS	39	61	22+	56.41+	
FROM NON-LUTHERAN CONGREGATIONS	99	79	20-	20.20-	
FROM OTHER SOURCES AND STAT ADJS	124	179	55+	44.35+	
TOTAL ACCESSIONS -- BAPT MBRS	1,397	1,530	133+	9.52+	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	387	382	5-	1.29-	
BY TRANSFER TO ELCA CONGS	441	395	46-	10.43-	
BY TRANSFER TO LUTHERAN CONGS	36	30	6-	16.66-	
TO NON-LUTHERAN CONGREGATIONS	132	143	11+	8.33+	
FOR OTHER REASONS	924	764	160-	17.31-	
TOTAL LOSSES -- BAPT MBRS	1,920	1,714	206-	10.72-	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	56	47	9-	16.07-	
BY AFFIRMATION OF FAITH	179	242	63+	35.19+	
BY TRANSFER FROM ELCA CONGS	251	275	24+	9.56+	
BY TRANSFER FRM LUTHERAN CONGS	26	34	8+	30.76+	
FROM NON-LUTHERAN CONGREGATIONS	76	65	11-	14.47-	
FROM OTHER SOURCES AND STAT ADJS	102	236	134+	131.37+	
BAPTIZED MEMBERS CONFIRMED	221	236	15+	6.78+	
TOTAL ACCESSIONS -- CONF MBRS	911	1,135	224+	24.58+	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	384	377	7-	1.82-	
BY TRANSFER TO ELCA CONGS	312	288	24-	7.69-	
BY TRANSFER TO LUTHERAN CONGS	19	22	3+	15.78+	
TO NON-LUTHERAN CONGREGATIONS	92	112	20+	21.73+	
FOR OTHER REASONS	611	468	143-	23.40-	
TOTAL LOSSES -- CONF MBRS	1,418	1,267	151-	10.64-	

REGION/SYNOD = 08A NORTHWESTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	7,338,888	8,093,096	754,208+	10.27+	TOTAL RECEIPTS	80,930.96
TOTAL DISBURSEMENTS	7,579,489	7,922,164	342,675+	4.52+	TOTAL DISBURSEMENTS	79,221.64
ASSETS, VALUE ON DEC 31	68,245,964	71,746,666	3,500,702+	5.12+	ASSETS, VALUE ON DEC 31	717,466.66
TOTAL INDEBTEDNESS ON DEC 31	1,854,162	3,093,918	1,239,756+	66.86+	TOTAL INDEBTEDNESS ON DEC 31	30,939.18
AVERAGE GIVING PER BAPT MEMBER	177.62	182.05	4.42+	2.49+	PERCENT--INDEBTEDNESS/ASSETS	4.31
AVERAGE GIVING PER CONF MEMBER	242.41	248.42	6.01+	2.48+	CONGREGATIONS WITH NO DEBT	72.00
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	5,431,084	5,616,307	185,223+	3.41+		
DESIGNATED GIVING BY MEMBERS	746,031	681,365	64,666-	8.66-		
EARNED INCOME, UNRESTRICTED	446,032	512,220	66,188+	14.83+		
EARNED INCOME, RESTRICTED	126,380	118,092	8,288-	6.55-		
GRANTS AND SUBSIDIES	60,487	65,788	5,301+	8.76+		
CASH BORROWED	330,301	658,484	328,183+	99.35+		
OTHER RECEIPTS	198,573	440,840	242,267+	122.00+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	5,000,068	5,352,681	352,613+	7.05+	CURRENT OPERATING EXPENSES	67.56
CAPITAL IMPROVEMENTS	938,681	851,508	87,173-	9.28-	CAPITAL IMPROVEMENTS	10.74
PAYMENT ON DEBTS	434,682	380,150	54,532-	12.54-	PAYMENT ON DEBTS	4.79
PROPORTIONATE SHARE	809,787	840,977	31,190+	3.85+	PROPORTIONATE SHARE	10.61
DESIGNATED GIFTS	29,969	20,562	9,407-	31.38-	DESIGNATED GIFTS	0.25
WORLD HUNGER APPEAL	50,466	58,497	8,031+	15.91+	WORLD HUNGER APPEAL	0.73
MISSION PARTNERS	7,574	7,412	162-	2.13-	MISSION PARTNERS	0.09
ELCA SPECIAL APPEALS	36,242	17,318	18,924-	52.21-	ELCA SPECIAL APPEALS	0.21
MISSIONARY SPONSORSHIP	13,198	14,758	1,560+	11.81+	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	35,775	40,168	4,393+	12.27+	SYNODICAL BENEVOLENCES	0.50
LOCAL COMMUNITY BENEVOLENCES	83,494	84,469	975+	1.16+	LOCAL COMMUNITY BENEVOLENCES	1.06
OTHER BENEVOLENCE	57,140	33,769	23,371-	40.90-	OTHER BENEVOLENCE	0.42
OTHER EXPENSE	82,413	219,895	137,482+	166.82+	OTHER EXPENSE	2.77
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	52,184,010	55,232,893	3,048,883+	5.84+		
PARISH HOUSE AND LOT	5,391,002	5,331,589	59,413-	1.10-		
PARSONAGE(S) AND LOT(S)	2,494,149	2,550,138	55,989+	2.24+		
OTHER REAL ESTATE	682,592	820,431	137,839+	20.19+		
ENDOWMENT AND MEMORIAL FUNDS	5,255,724	5,403,663	147,939+	2.81+		
CASH, SAVINGS, BONDS, ETC.	1,830,715	1,797,656	33,059-	1.80-		
OTHER ASSETS	407,772	610,296	202,524+	49.66+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		50	50+		NUMBER OF BEQUESTS PER 100 DEATHS	13.08
TOTAL VALUE OF BEQUESTS RECEIVED		344,709	344,709+		AVERAGE VALUE PER BEQUEST	6,894.18

REGION/SYNOD = OBA NORTHWESTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	8,820	8,791	29-	.32-	
AV SUNDAY ATTENDANCE PER CONG	87	88	1+	1.14+	
PCT BAPT MBRS ATTENDING WORSHIP	25.36	25.41	.05+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	101	100	1-	.99-	
CONGREGATIONS USING OTHER LANGS	1	1			

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	97	100	3+	3.09+	WHITE	100.00
NATIVE AMERICAN	10	9	1-	10.00-	NATIVE AMERICAN	9.00
BLACK	12	13	1+	8.33+	BLACK	13.00
ASIAN/PACIFIC ISLANDER	20	20			ASIAN/PACIFIC ISLANDER	20.00
HISPANIC/SPANISH	3	4	1+	33.33+	HISPANIC/SPANISH	4.00
OTHER		2	2+		OTHER	2.00

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	32,615	34,457	1,842+	5.64+	WHITE	99.60
WHITE HISPANIC	5	10	5+	100.00+	WHITE HISPANIC	0.02
NATIVE AMERICAN	16	18	2+	12.50+	NATIVE AMERICAN	0.05
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	40	36	4-	10.00-	BLACK	0.10
BLACK HISPANIC					BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	64	61	3-	4.68-	ASIAN/PACIFIC ISLANDER	0.17
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER		10	10+		OTHER	0.02
OTHER HISPANIC					OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR.	BAPTIZED MEMBERS		CONFIRMED MEMBERS					
		PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR. TOTAL CONF.MBRS PERCENT				
VERY SMALL	1-175	40	40.00+	3,996	11.55+	48	48.00+	4,193	16.54+
SMALL	176-350	22	22.00+	5,812	16.80+	31	31.00+	7,975	31.45+
MODERATELY SMALL	351-500	19	19.00+	7,633	22.06+	7	7.00+	2,879	11.35+
MEDIUM SIZED	501-700	7	7.00+	4,277	12.36+	8	8.00+	4,571	18.03+
MODERATELY LARGE	701-950	5	5.00+	3,890	11.24+	5	5.00+	4,227	16.67+
LARGE	951-1,500	6	6.00+	6,837	19.76+				
VERY LARGE	1,501 AND OVER	1	1.00+	2,147	6.20+	1	1.00+	1,505	5.93+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 98	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****								
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	19	211	11	60	0	1	1	3	8	0	1	0	0
AGE 2	27	84	5	28	2	0	2	5	1	1	2	2	1
AGE 3	58	260	74	285	9	2	8	16	0	4	3	1	0
AGE 4	74	349	67	295	12	1	6	20	0	1	3	2	3
AGE 5	45	282	83	388	8	1	6	16	0	1	3	5	2
GRADE 1	74	349	71	382	10	3	8	20	0	5	3	3	1
GRADE 2	56	294	52	359	8	1	8	21	0	1	2	2	2
GRADE 3	65	381	77	397	9	2	8	24	0	2	3	4	1
GRADE 4	48	278	50	304	10	2	7	19	1	1	1	2	1
GRADE 5	69	368	47	216	5	1	10	25	2	2	1	2	2
GRADE 6	38	223	41	207	5	2	6	17	3	0	1	1	2
GRADE 7	46	223	4	26	2	2	3	15	8	0	1	2	3
GRADE 8	48	324	5	33	4	1	2	23	8	3	1	2	2
GRADE 9	28	180	3	1	4	1	0	8	9	0	1	1	3
GRADE 10-12	39	259	4	7	5	2	0	6	7	0	1	5	2
POST HIGH	16	74	12	0	0	0	0	0	2	0	0	1	0
ADULT	108	1,022	53	34	2	2	0	0	31	0	1	4	6
SPECIAL ED	9	68	29	0	0	0	0	0	3	0	0	1	0
HOME STUDY	5	10	0	0	0	0	0	0	0	0	0	1	0
TOTAL	872	5,239	688	3,022	95	24	75	238	83	21	28	41	31

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 8,150	YES 70	NEVER MARRIED 2	WIDOWED 120	27
NO 9	NO 24	DIVORCED 0	OTHER 1	69
NO RESP 0	NO RESP 4			2 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 52	AGE OF FIRST COMM 30	VIDEO DISCUSSION 1,354
AFTERNOON 6	AFTER CONF 13	BIBLE READING TO AGE 13 86
EVENING 18	GRADE 2 3	14-18 22
	GRADE 6+ 3	19-45 219
	GRADE 5 73	241
	GRADE 3 OR 4 2	EVANGELISM VISITS/MONTH 491
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	
AUGS/FORT 46	INDIVIDUAL 6	
CONCORDIA 5	REG SCS 9	
GOSPEL LIGHT 4	1-4 CLASSES - CHILD ONLY 16	
DAVID COOK 0	1-4 CLASSES WITH PARENTS 24	
	5+ SESSIONS - CHILD ONLY 3	
	5+ SESSIONS WITH PARENTS 24	
	PART OF CONF MINISTRY 10	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 13	YES 22	HAD EMPHASIS WITHIN 3 YRS
NO 65	NO 55	YES 61
NO RESP 20	NO RESP 21	NO 30
		NO RESP 7

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 45	YES 90	YES 82	EMV 14
1-4 TIMES 28	NO 0	NO 6	FELLWSHP 18
5-8 TIMES 7	NO RESP 8	NO RESP 6	RELAY 15
			WORSHIP 35
			DESSERT 7
			HOMES 8
			SM 2
			OTHER 11

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 11	YES 0	YES 63
NO 83	NO 92	NO 22
NO RESP 4	NO RESP 6	NO RESP 13

REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	237	236	1-	.42-		
BAPTIZED MEMBERS	98,852	97,960	892-	.90-	BAPTIZED MEMBERS	415.08
CONFIRMED MEMBERS	74,220	73,425	795-	1.07-	CONFIRMED MEMBERS	311.12
COMMUNING MEMBERS -- CONFIRMED	50,711	50,779	68+	.13+	COMMUNING MEMBERS -- CONFIRMED	215.16
COMMUNING MEMBERS -- UNCONFIRMED	2,902	3,183	281+	9.68+	COMMUNING MEMBERS -- UNCONFIRMED	13.48
COMMUNED AND CONTRIBUTED	48,383	47,349	1,034-	2.13-	COMMUNED AND CONTRIBUTED	200.63
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,376	1,461	85+	6.17+		
BY BAPTISM - ADULTS 16 AND ABOVE	100	122	22+	22.00+		
BY AFFIRMATION OF FAITH	768	864	96+	12.50+		
BY TRANSFER FROM ELCA CONGS	1,079	1,086	7+	.64+		
BY TRANSFER FRM LUTHERAN CONGS	74	122	48+	64.86+		
FROM NON-LUTHERAN CONGREGATIONS	400	377	23-	5.75-		
FROM OTHER SOURCES AND STAT ADJS	182	309	127+	69.78+		
TOTAL ACCESSIONS -- BAPT MBRS	3,979	4,341	362+	9.09+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,065	1,138	73+	6.85+		
BY TRANSFER TO ELCA CONGS	964	1,003	39+	4.04+		
BY TRANSFER TO LUTHERAN CONGS	84	72	12-	14.28-		
TO NON-LUTHERAN CONGREGATIONS	357	400	43+	12.04+		
FOR OTHER REASONS	3,734	2,619	1,115-	29.86-		
TOTAL LOSSES -- BAPT MBRS	6,204	5,232	972-	15.66-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	99	115	16+	16.16+		
BY AFFIRMATION OF FAITH	671	710	39+	5.81+		
BY TRANSFER FROM ELCA CONGS	802	817	15+	1.87+		
BY TRANSFER FRM LUTHERAN CONGS	57	89	32+	56.14+		
FROM NON-LUTHERAN CONGREGATIONS	311	298	13-	4.18-		
FROM OTHER SOURCES AND STAT ADJS	175	421	246+	140.57+		
BAPTIZED MEMBERS CONFIRMED	675	735	60+	8.88+		
TOTAL ACCESSIONS -- CONF MBRS	2,790	3,185	395+	14.15+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,050	1,125	75+	7.14+		
BY TRANSFER TO ELCA CONGS	732	756	24+	3.27+		
BY TRANSFER TO LUTHERAN CONGS	64	60	4-	6.25-		
TO NON-LUTHERAN CONGREGATIONS	279	325	46+	16.48+		
FOR OTHER REASONS	2,935	1,706	1,229-	41.87-		
TOTAL LOSSES -- CONF MBRS	5,060	3,972	1,088-	21.50-		

REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	21,613,909	21,839,800	225,891+	1.04+	TOTAL RECEIPTS	92,541.52
TOTAL DISBURSEMENTS	21,309,702	21,731,308	421,606+	1.97+	TOTAL DISBURSEMENTS	92,081.81
ASSETS, VALUE ON DEC 31	208,259,710	214,534,498	6,274,788+	3.01+	ASSETS, VALUE ON DEC 31	909,044.48
TOTAL INDEBTEDNESS ON DEC 31	2,940,809	2,561,400	379,409-	12.90-	TOTAL INDEBTEDNESS ON DEC 31	10,853.38
AVERAGE GIVING PER BAPT MEMBER	188.38	191.89	3.50+	1.86+	PERCENT--INDEBTEDNESS/ASSETS	1.19
AVERAGE GIVING PER CONF MEMBER	250.90	256.01	5.10+	2.03+	CONGREGATIONS WITH NO DEBT	72.45
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	16,369,183	16,669,569	300,386+	1.83+		
DESIGNATED GIVING BY MEMBERS	2,253,145	2,128,308	124,837-	5.54-		
EARNED INCOME, UNRESTRICTED	981,729	1,027,393	45,664+	4.65+		
EARNED INCOME, RESTRICTED	339,303	462,506	123,203+	36.31+		
GRANTS AND SUBSIDIES	172,422	219,381	46,959+	27.23+		
CASH BORROWED	427,618	292,241	135,377-	31.65-		
OTHER RECEIPTS	1,070,509	1,040,402	30,107-	2.81-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	14,980,727	15,814,926	834,199+	5.56+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	1,616,954	1,359,349	257,605-	15.93-	CURRENT OPERATING EXPENSES	72.77
PAYMENT ON DEBTS	809,245	732,937	76,308-	9.42-	CAPITAL IMPROVEMENTS	6.25
PROPORTIONATE SHARE	2,299,347	2,351,784	52,437+	2.28+	PAYMENT ON DEBTS	3.37
DESIGNATED GIFTS	94,980	77,648	17,332-	18.24-	PROPORTIONATE SHARE	10.82
WORLD HUNGER APPEAL	132,371	139,644	7,273+	5.49+	DESIGNATED GIFTS	0.35
MISSION PARTNERS	17,494	8,881	8,613-	49.23-	WORLD HUNGER APPEAL	0.64
ELCA SPECIAL APPEALS	137,368	84,979	52,389-	38.13-	MISSION PARTNERS	0.04
MISSIONARY SPONSORSHIP	81,138	90,462	9,324+	11.49+	ELCA SPECIAL APPEALS	0.39
SYNODICAL BENEVOLENCES	195,051	219,967	24,916+	12.77+	MISSIONARY SPONSORSHIP	0.41
LOCAL COMMUNITY BENEVOLENCES	311,411	304,022	7,389-	2.37-	SYNODICAL BENEVOLENCES	1.01
OTHER BENEVOLENCE	133,941	232,049	98,108+	73.24+	LOCAL COMMUNITY BENEVOLENCES	1.39
OTHER EXPENSE	499,675	314,660	185,015-	37.02-	OTHER BENEVOLENCE	1.06
					OTHER EXPENSE	1.44
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	155,332,208	162,359,068	7,026,860+	4.52+		
PARISH HOUSE AND LOT	16,406,400	19,231,259	2,824,859+	17.21+		
PARSONAGE(S) AND LOT(S)	11,630,757	9,694,193	1,936,564-	16.65-		
OTHER REAL ESTATE	4,110,871	4,194,364	83,493+	2.03+		
ENDOWMENT AND MEMORIAL FUNDS	10,390,686	9,095,074	1,295,612-	12.46-		
CASH, SAVINGS, BONDS, ETC.	8,530,238	8,410,467	119,771-	1.40-		
OTHER ASSETS	1,858,550	1,550,073	308,477-	16.59-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		56	56+		NUMBER OF BEQUESTS PER 100 DEATHS	4.92
TOTAL VALUE OF BEQUESTS RECEIVED		401,999	401,999+		AVERAGE VALUE PER BEQUEST	7,178.55

REGION/SYNOD = 08B SOUTHWESTERN PENNSYLVANIA SYNOD

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	26,080	26,093	13+	.04+
AV SUNDAY ATTENDANCE PER CONG	110	111	1+	.90+
PCT BAPT MBRS ATTENDING WORSHIP	26.38	26.63	.25+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	233	232	1-	.42-
CONGREGATIONS USING OTHER LANGS	3	3		

STATISTICAL ANALYSIS

CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	226	229	3+	1.32+
NATIVE AMERICAN	8	8		
BLACK	38	40	2+	5.26+
ASIAN/PACIFIC ISLANDER	40	36	4-	10.00-
HISPANIC/SPANISH	16	18	2+	12.50+
OTHER	4	12	8+	200.00+

PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	97.03
NATIVE AMERICAN	3.38
BLACK	16.94
ASIAN/PACIFIC ISLANDER	15.25
HISPANIC/SPANISH	7.62
OTHER	5.08

TOTAL ETHNIC BAPTIZED MEMBERSHIP				
WHITE	95,407	95,508	101+	.10+
WHITE HISPANIC	25	27	2+	8.00+
NATIVE AMERICAN	11	14	3+	27.27+
NATIVE AMERICAN HISPANIC				
BLACK	142	179	37+	26.05+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	94	78	16-	17.02-
ASIAN/PACIFIC ISLANDER HISPANIC	1	1		
OTHER	16	26	10+	62.50+
OTHER HISPANIC	5	4	1-	20.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	97.49
WHITE HISPANIC	0.02
NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.18
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.07
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.02
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR.	BAPTIZED MEMBERS		CONFIRMED MEMBERS	
		PERCENT TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT
VERY SMALL	1-175	54	22.88+	5,915	6.03+
SMALL	176-350	65	27.54+	16,175	16.51+
MODERATELY SMALL	351-500	55	23.30+	23,237	23.72+
MEDIUM SIZED	501-700	24	10.16+	14,309	14.60+
MODERATELY LARGE	701-950	25	10.59+	20,391	20.81+
LARGE	951-1,500	11	4.66+	12,691	12.95+
VERY LARGE	1,501 AND OVER	2	.84+	5,242	5.35+
				85	36.01+
				9,126	12.42+
				79	33.47+
				21,236	28.92+
				33	13.98+
				13,817	18.81+
				27	11.44+
				16,618	22.63+
				7	2.96+
				5,738	7.81+
				3	1.27+
				3,160	4.30+
				2	.84+
				3,730	5.08+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 216 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
 AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER ELCA LC-MS OTHER DENOM IND OWN

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	79	878	58	151	9	2	5	7	8	5	0	5	3
AGE 2	54	221	72	203	3	1	11	12	2	1	0	2	3
AGE 3	167	767	189	684	16	6	22	29	0	4	0	9	3
AGE 4	158	707	200	883	19	7	20	41	0	3	1	6	2
AGE 5	141	814	236	1,006	15	6	21	35	0	3	2	12	3
GRADE 1	152	778	186	909	20	8	18	51	0	2	1	9	3
GRADE 2	133	800	156	741	20	8	18	33	0	2	1	7	2
GRADE 3	145	855	137	752	16	9	22	50	0	2	1	7	4
GRADE 4	107	693	108	473	21	8	15	30	0	1	2	5	3
GRADE 5	148	885	104	552	17	10	19	51	0	6	1	7	6
GRADE 6	96	595	65	304	15	9	11	29	1	2	0	4	4
GRADE 7	137	707	26	111	15	7	7	25	21	4	0	5	6
GRADE 8	103	698	52	109	13	10	9	22	16	5	0	3	3
GRADE 9	76	452	35	17	10	6	3	12	9	5	0	9	7
GRADE 10-12	85	569	21	1	10	5	3	9	8	2	0	9	9
POST HIGH	30	266	10	1	4	2	1	2	6	1	0	4	3
ADULT	357	3,776	132	136	8	4	0	7	58	3	5	15	28
SPECIAL ED	22	171	62	1	0	0	0	1	3	0	1	0	1
HOME STUDY	31	257	31	0	1	0	0	1	6	0	0	1	3
TOTAL	2,221	14,889	1,880	7,034	233	108	205	447	138	51	15	119	96

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 8,350	YES 150	NEVER MARRIED 5	WIDOWED 127	84
NO 16	NO 65	DIVORCED 3	OTHER 1	125
NO RESP 0	NO RESP 1			7 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 111	WEEKDAYS 58	VIDEO DISCUSSION 2,827
AFTERNOON 4	SUNDAY 2	BIBLE READING TO AGE 13 90
EVENING 23	CAMP 3	19-45 533

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 109	INDIVIDUAL 27	1,297
CONCORDIA 4	REG SCS 10	
GOSPEL LIGHT 5	1-4 CLASSES - CHILD ONLY 28	
DAVID COOK 1	1-4 CLASSES WITH PARENTS 58	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 23	YES 38	HAD EMPHASIS WITHIN 3 YRS 137
NO 149	NO 139	NO 69
NO RESP 44	NO RESP 39	NO RESP 10

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 87	YES 201	YES 38	EMV 33
1-4 TIMES 93	NO 7	NO 172	FELLWSHP 70
5-8 TIMES 17	NO RESP 8	NO RESP 6	RELAY 29

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 39	YES 9	YES 108
NO 174	NO 203	NO 82
NO RESP 3	NO RESP 4	NO RESP 26

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	134	134				
BAPTIZED MEMBERS	48,210	48,252	42+	.08+	BAPTIZED MEMBERS	360.08
CONFIRMED MEMBERS	36,099	36,140	41+	.11+	CONFIRMED MEMBERS	269.70
COMMUNING MEMBERS -- CONFIRMED	24,157	23,536	621-	2.57-	COMMUNING MEMBERS -- CONFIRMED	175.64
COMMUNING MEMBERS -- UNCONFIRMED	1,374	1,276	98-	7.13-	COMMUNING MEMBERS -- UNCONFIRMED	9.52
COMMUNED AND CONTRIBUTED	22,220	22,169	51-	.22-	COMMUNED AND CONTRIBUTED	165.44
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	601	538	63-	10.48-		
BY BAPTISM - ADULTS 16 AND ABOVE	91	55	36-	39.56-		
BY AFFIRMATION OF FAITH	217	218	1+	.46+		
BY TRANSFER FROM ELCA CONGS	328	424	96+	29.26+		
BY TRANSFER FRM LUTHERAN CONGS	37	40	3+	8.10+		
FROM NON-LUTHERAN CONGREGATIONS	177	178	1+	.56+		
FROM OTHER SOURCES AND STAT ADJS	62	432	370+	596.77+		
TOTAL ACCESSIONS -- BAPT MBRS	1,513	1,885	372+	24.58+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	598	526	72-	12.04-		
BY TRANSFER TO ELCA CONGS	351	373	22+	6.26+		
BY TRANSFER TO LUTHERAN CONGS	21	46	25+	119.04+		
TO NON-LUTHERAN CONGREGATIONS	141	191	50+	35.46+		
FOR OTHER REASONS	1,041	707	334-	32.08-		
TOTAL LOSSES -- BAPT MBRS	2,152	1,843	309-	14.35-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	88	70	18-	20.45-		
BY AFFIRMATION OF FAITH	178	182	4+	2.24+		
BY TRANSFER FROM ELCA CONGS	272	348	76+	27.94+		
BY TRANSFER FRM LUTHERAN CONGS	26	30	4+	15.38+		
FROM NON-LUTHERAN CONGREGATIONS	126	133	7+	5.55+		
FROM OTHER SOURCES AND STAT ADJS	122	391	269+	220.49+		
BAPTIZED MEMBERS CONFIRMED	368	330	38-	10.32-		
TOTAL ACCESSIONS -- CONF MBRS	1,180	1,484	304+	25.76+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	598	522	76-	12.70-		
BY TRANSFER TO ELCA CONGS	295	309	14+	4.74+		
BY TRANSFER TO LUTHERAN CONGS	20	42	22+	110.00+		
TO NON-LUTHERAN CONGREGATIONS	109	166	57+	52.29+		
FOR OTHER REASONS	688	404	284-	41.27-		
TOTAL LOSSES -- CONF MBRS	1,710	1,443	267-	15.61-		

REGION/SYNOD = 08C ALLEGHENY SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	9,723,882	10,176,107	452,225+	4.65+	TOTAL RECEIPTS	75,941.09
TOTAL DISBURSEMENTS	9,437,260	9,795,072	357,812+	3.79+	TOTAL DISBURSEMENTS	73,097.55
ASSETS, VALUE ON DEC 31	93,436,373	99,933,538	6,497,165+	6.95+	ASSETS, VALUE ON DEC 31	745,772.67
TOTAL INDEBTEDNESS ON DEC 31	626,990	799,386	172,396+	27.49+	TOTAL INDEBTEDNESS ON DEC 31	5,965.56
AVERAGE GIVING PER BAPT MEMBER	175.99	176.11	.12+	.07+	PERCENT--INDEBTEDNESS/ASSETS	0.79
AVERAGE GIVING PER CONF MEMBER	235.03	235.14	.10+	.04+	CONGREGATIONS WITH NO DEBT	81.34
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	7,572,143	7,476,801	95,342-	1.25-		
DESIGNATED GIVING BY MEMBERS	912,384	1,021,332	108,948+	11.94+		
EARNED INCOME, UNRESTRICTED	435,234	405,653	29,581-	6.79-		
EARNED INCOME, RESTRICTED	278,951	279,970	1,019+	.36+		
GRANTS AND SUBSIDIES	33,639	98,218	64,579+	191.97+		
CASH BORROWED	137,084	371,934	234,850+	171.31+		
OTHER RECEIPTS	354,447	522,199	167,752+	47.32+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	6,746,533	6,938,115	191,582+	2.83+	CURRENT OPERATING EXPENSES	70.83
CAPITAL IMPROVEMENTS	716,280	857,070	140,790+	19.65+	CAPITAL IMPROVEMENTS	8.75
PAYMENT ON DEBTS	189,524	234,857	45,333+	23.91+	PAYMENT ON DEBTS	2.39
PROPORTIONATE SHARE	1,111,540	1,095,739	15,801-	1.42-	PROPORTIONATE SHARE	11.18
DESIGNATED GIFTS	29,779	29,760	19-	.06-	DESIGNATED GIFTS	0.30
WORLD HUNGER APPEAL	90,785	90,983	198+	.21+	WORLD HUNGER APPEAL	0.92
MISSION PARTNERS	14,658	26,506	11,848+	80.82+	MISSION PARTNERS	0.27
ELCA SPECIAL APPEALS	31,970	8,240	23,730-	74.22-	ELCA SPECIAL APPEALS	0.08
MISSIONARY SPONSORSHIP	19,801	26,622	6,821+	34.44+	MISSIONARY SPONSORSHIP	0.27
SYNODICAL BENEVOLENCES	109,852	82,702	27,150-	24.71-	SYNODICAL BENEVOLENCES	0.84
LOCAL COMMUNITY BENEVOLENCES	150,429	144,691	5,738-	3.81-	LOCAL COMMUNITY BENEVOLENCES	1.47
OTHER BENEVOLENCE	74,096	51,383	22,713-	30.65-	OTHER BENEVOLENCE	0.52
OTHER EXPENSE	152,013	208,404	56,391+	37.09+	OTHER EXPENSE	2.12
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	74,739,595	77,663,104	2,923,509+	3.91+		
PARISH HOUSE AND LOT	6,301,462	8,527,991	2,226,529+	35.33+		
PARSONAGE(S) AND LOT(S)	3,734,497	3,784,167	49,670+	1.33+		
OTHER REAL ESTATE	904,350	1,000,185	95,835+	10.59+		
ENDOWMENT AND MEMORIAL FUNDS	4,012,123	4,660,044	647,921+	16.14+		
CASH, SAVINGS, BONDS, ETC.	3,332,958	3,409,967	77,009+	2.31+		
OTHER ASSETS	411,388	888,080	476,692+	115.87+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		43	43+		NUMBER OF BEQUESTS PER 100 DEATHS	8.17
TOTAL VALUE OF BEQUESTS RECEIVED		1,057,696	1,057,696+		AVERAGE VALUE PER BEQUEST	24,597.58

REGION/SYNOD = OBC ALLEGHENY SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	13,056	12,886	170-	1.30-	
AV SUNDAY ATTENDANCE PER CONG	97	96	1-	1.03-	
PCT BAPT MBRS ATTENDING WORSHIP	27.08	26.70	.38-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	134	134			
CONGREGATIONS USING OTHER LANGS	1	1			
CONG.REPORTING ETHNIC GROUP MEMBERS			PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS		
WHITE	133	133			99.25
NATIVE AMERICAN	3	4	1+	33.33+	2.98
BLACK	18	17	1-	5.55-	12.68
ASIAN/PACIFIC ISLANDER	16	12	4-	25.00-	8.95
HISPANIC/SPANISH	4	5	1+	25.00+	3.73
OTHER	1		1-	100.00-	0.00
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	48,073	48,137	64+	.13+	99.76
WHITE HISPANIC	18	8	10-	55.55-	0.01
NATIVE AMERICAN	35	36	1+	2.85+	0.07
NATIVE AMERICAN HISPANIC					0.00
BLACK	41	30	11-	26.82-	0.06
BLACK HISPANIC		2	2+		0.00
ASIAN/PACIFIC ISLANDER	42	41	1-	2.38-	0.08
ASIAN/PACIFIC ISLANDER HISPANIC					0.00
OTHER	1		1-	100.00-	0.00
OTHER HISPANIC					0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE					
	SIZE OF CONGR.	TOTAL CONGR.	PERCENT	BAPTIZED MEMBERS TOTAL BAPT.MBRS PERCENT	CONFIRMED MEMBERS TOTAL CONGR. TOTAL CONF.MBRS PERCENT
VERY SMALL	1-175	46	34.32+	4,901 10.15+	64 47.76+ 6,416 17.75+
SMALL	176-350	44	32.83+	11,345 23.51+	35 26.11+ 8,558 23.68+
MODERATELY SMALL	351-500	13	9.70+	5,496 11.39+	19 14.17+ 7,887 21.82+
MEDIUM SIZED	501-700	17	12.68+	9,928 20.57+	6 4.47+ 3,409 9.43+
MODERATELY LARGE	701-950	4	2.98+	3,211 6.65+	5 3.73+ 4,540 12.56+
LARGE	951-1,500	8	5.97+	10,180 21.09+	5 3.73+ 5,330 14.74+
VERY LARGE	1,501 AND OVER	2	1.49+	3,191 6.61+	

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 133 AGE GROUP	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****					S.C.S. CURRICULUM USED *****			
	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	45	302	25	54	4	2	4	2	2	5	0	3	3
AGE 2	40	159	16	34	5	0	7	6	3	1	0	1	1
AGE 3	91	388	110	395	8	2	10	19	2	3	0	9	1
AGE 4	64	309	87	335	9	1	7	20	2	2	1	6	2
AGE 5	105	363	95	429	7	0	12	23	3	4	1	9	1
GRADE 1	81	335	88	383	9	0	9	22	4	1	0	10	2
GRADE 2	96	358	65	338	6	1	9	23	0	7	1	9	1
GRADE 3	82	397	104	459	9	1	9	21	1	5	0	9	3
GRADE 4	86	392	79	413	4	1	5	28	1	5	0	7	3
GRADE 5	73	360	84	382	7	2	10	25	3	4	0	7	1
GRADE 6	53	337	58	254	7	2	5	22	2	4	0	6	2
GRADE 7	70	340	9	59	9	5	3	12	9	3	0	5	2
GRADE 8	63	391	35	51	5	5	3	15	10	5	0	10	2
GRADE 9	44	238	8	0	5	2	0	7	9	3	0	4	7
GRADE 10-12	61	404	2	17	4	3	1	6	8	1	0	6	5
POST HIGH	26	236	0	0	1	1	0	1	7	1	0	5	1
ADULT	330	3,066	40	117	11	6	1	5	41	5	0	12	7
SPECIAL ED	28	122	37	0	1	0	0	0	3	0	0	0	0
HOME STUDY	37	134	0	0	1	0	0	0	4	0	0	2	1
TOTAL	1,475	8,631	942	3,720	112	34	95	257	114	59	3	120	45

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 8,471	YES 97	NEVER MARRIED 3	WIDOWED 128	20
NO 11	NO 33	DIVORCED 3	OTHER 2	68
NO RESP 1	NO RESP 3			45
			NO 77	
			NO RESP 2	NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 50	AGE OF FIRST COMM 33	VIDEO DISCUSSION 805
AFTERNOON 3	AFTER CONF 19	BIBLE READING 7
EVENING 36	GRADE 2 18	TO AGE 13 14
	GRADE 6+ 18	19-45 31
	GRADE 5 65	
	GRADE 3 OR 4 14	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 462
AUGS/FORT 64	INDIVIDUAL 22	
CONCORDIA 6	REG SCS 7	
GOSPEL LIGHT 4	1-4 CLASSES - CHILD ONLY 12	
DAVID COOK 4	1-4 CLASSES WITH PARENTS 41	
	5+ SESSIONS - CHILD ONLY 7	
	5+ SESSIONS WITH PARENTS 8	
	PART OF CONF MINISTRY 30	
	NO PREPARATION 2	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 28	YES 41	HAD EMPHASIS WITHIN 3 YRS
NO 81	NO 73	YES 44
NO RESP 24	NO RESP 19	NO 79
		NO RESP 10
INTERGENERATIONAL EDUCATION EVENTS		STEWARDSHIP METHODS
NEVER 57	9-12 TIMES 6	EMV 7
1-4 TIMES 49	WEEKLY 2	FELLWSHP 19
5-8 TIMES 14		RELAY 4
	ADULT CATECH INSTRUCTION	WORSHIP 22
	YES 120	OTHER 7
	NO 7	
	NO RESP 6	
HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MENTORING PROGRAM
YES 29	YES 7	YES 111
NO 100	NO 124	NO 10
NO RESP 4	NO RESP 2	MEMBER TITHING
		YES 48
		NO 70
		NO RESP 15

## SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	279	278	1-	.35-		
BAPTIZED MEMBERS	149,475	148,346	1,129-	.75-	BAPTIZED MEMBERS	533.61
CONFIRMED MEMBERS	113,975	112,951	1,024-	.89-	CONFIRMED MEMBERS	406.29
COMMUNING MEMBERS -- CONFIRMED	80,200	80,286	86+	.10+	COMMUNING MEMBERS -- CONFIRMED	288.79
COMMUNING MEMBERS -- UNCONFIRMED	4,482	4,815	333+	7.42+	COMMUNING MEMBERS -- UNCONFIRMED	17.32
COMMUNED AND CONTRIBUTED	76,605	75,692	913-	1.19-	COMMUNED AND CONTRIBUTED	272.27
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,791	1,769	22-	1.22-		
BY BAPTISM - ADULTS 16 AND ABOVE	229	238	9+	3.93+		
BY AFFIRMATION OF FAITH	1,049	1,049				
BY TRANSFER FROM ELCA CONGS	1,740	2,143	403+	23.16+		
BY TRANSFER FRM LUTHERAN CONGS	136	132	4-	2.94-		
FROM NON-LUTHERAN CONGREGATIONS	523	500	23-	4.39-		
FROM OTHER SOURCES AND STAT ADJS	612	317	295-	48.20-		
TOTAL ACCESSIONS -- BAPT MBRS	6,080	6,148	68+	1.11+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,546	1,481	65-	4.20-		
BY TRANSFER TO ELCA CONGS	1,446	1,840	394+	27.24+		
BY TRANSFER TO LUTHERAN CONGS	99	46	53-	53.53-		
TO NON-LUTHERAN CONGREGATIONS	612	572	40-	6.53-		
FOR OTHER REASONS	3,178	3,343	165+	5.19+		
TOTAL LOSSES -- BAPT MBRS	6,881	7,282	401+	5.82+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	229	246	17+	7.42+		
BY AFFIRMATION OF FAITH	956	890	66-	6.90-		
BY TRANSFER FROM ELCA CONGS	1,369	1,558	189+	13.80+		
BY TRANSFER FRM LUTHERAN CONGS	116	105	11-	9.48-		
FROM NON-LUTHERAN CONGREGATIONS	429	389	40-	9.32-		
FROM OTHER SOURCES AND STAT ADJS	615	317	298-	48.45-		
BAPTIZED MEMBERS CONFIRMED	980	939	41-	4.18-		
TOTAL ACCESSIONS -- CONF MBRS	4,694	4,444	250-	5.32-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,521	1,464	57-	3.74-		
BY TRANSFER TO ELCA CONGS	1,119	1,240	121+	10.81+		
BY TRANSFER TO LUTHERAN CONGS	78	41	37-	47.43-		
TO NON-LUTHERAN CONGREGATIONS	489	437	52-	10.63-		
FOR OTHER REASONS	2,709	2,264	445-	16.42-		
TOTAL LOSSES -- CONF MBRS	5,916	5,446	470-	7.94-		

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	38,862,354	40,923,677	2,061,323+	5.30+	TOTAL RECEIPTS	147,207.47
TOTAL DISBURSEMENTS	38,168,923	40,650,964	2,482,041+	6.50+	TOTAL DISBURSEMENTS	146,226.48
ASSETS, VALUE ON DEC 31	338,428,690	350,781,229	12,352,539+	3.64+	ASSETS, VALUE ON DEC 31	1261,802.98
TOTAL INDEBTEDNESS ON DEC 31	5,377,851	5,667,106	289,255+	5.37+	TOTAL INDEBTEDNESS ON DEC 31	20,385.27
AVERAGE GIVING PER BAPT MEMBER	208.36	223.23	14.87+	7.13+	PERCENT--INDEBTEDNESS/ASSETS	1.61
AVERAGE GIVING PER CONF MEMBER	273.26	293.18	19.92+	7.29+	CONGREGATIONS WITH NO DEBT	78.05
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	27,802,524	29,015,147	1,212,623+	4.36+		
DESIGNATED GIVING BY MEMBERS	3,342,373	4,100,943	758,570+	22.69+		
EARNED INCOME, UNRESTRICTED	2,419,883	2,616,163	196,280+	8.11+		
EARNED INCOME, RESTRICTED	1,176,398	996,622	179,776-	15.28-		
GRANTS AND SUBSIDIES	119,340	173,867	54,527+	45.69+		
CASH BORROWED	1,061,667	1,238,612	176,945+	16.66+		
OTHER RECEIPTS	2,940,169	2,782,323	157,846-	5.36-		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	24,995,644	26,505,298	1,509,654+	6.03+	CURRENT OPERATING EXPENSES	65.20
CAPITAL IMPROVEMENTS	4,166,431	4,548,285	381,854+	9.16+	CAPITAL IMPROVEMENTS	11.18
PAYMENT ON DEBTS	1,215,664	1,334,478	118,814+	9.77+	PAYMENT ON DEBTS	3.28
PROPORTIONATE SHARE	4,236,301	4,226,199	10,102-	.23-	PROPORTIONATE SHARE	10.39
DESIGNATED GIFTS	274,215	221,441	52,774-	19.24-	DESIGNATED GIFTS	0.54
WORLD HUNGER APPEAL	496,362	473,752	22,610-	4.55-	WORLD HUNGER APPEAL	1.16
MISSION PARTNERS	51,055	60,890	9,835+	19.26+	MISSION PARTNERS	0.14
ELCA SPECIAL APPEALS	238,560	124,868	113,692-	47.65-	ELCA SPECIAL APPEALS	0.30
MISSIONARY SPONSORSHIP	149,581	140,323	9,258-	6.18-	MISSIONARY SPONSORSHIP	0.34
SYNODICAL BENEVOLENCES	388,430	330,878	57,552-	14.81-	SYNODICAL BENEVOLENCES	0.81
LOCAL COMMUNITY BENEVOLENCES	728,679	767,113	38,434+	5.27+	LOCAL COMMUNITY BENEVOLENCES	1.88
OTHER BENEVOLENCE	279,639	558,361	278,722+	99.67+	OTHER BENEVOLENCE	1.37
OTHER EXPENSE	948,362	1,359,078	410,716+	43.30+	OTHER EXPENSE	3.34
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	252,092,907	259,996,219	7,903,312+	3.13+		
PARISH HOUSE AND LOT	25,936,185	27,800,798	1,864,613+	7.18+		
PARSONAGE(S) AND LOT(S)	8,747,982	8,927,301	179,319+	2.04+		
OTHER REAL ESTATE	11,046,830	11,355,866	309,036+	2.79+		
ENDOWMENT AND MEMORIAL FUNDS	23,682,561	25,940,973	2,258,412+	9.53+		
CASH, SAVINGS, BONDS, ETC.	12,863,895	12,683,361	180,534-	1.40-		
OTHER ASSETS	4,058,330	4,076,711	18,381+	.45+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		196	196+		NUMBER OF BEQUESTS PER 100 DEATHS	13.23
TOTAL VALUE OF BEQUESTS RECEIVED		1,581,111	1,581,111+		AVERAGE VALUE PER BEQUEST	8,066.89

REGION/SYNOD = 08D LOWER SUSQUEHANNA SYNOD ELCA

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	40,916	41,219	303+	.74+
AV SUNDAY ATTENDANCE PER CONG	147	149	2+	1.36+
PCT BAPT MBRS ATTENDING WORSHIP	27.37	27.78	.41+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	278	277	1-	.35-
CONGREGATIONS USING OTHER LANGS	4	3	1-	25.00-

STATISTICAL ANALYSIS

CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	270	270		
NATIVE AMERICAN	8	8		
BLACK	54	63	9+	16.66+
ASIAN/PACIFIC ISLANDER	78	82	4+	5.12+
HISPANIC/SPANISH	35	36	1+	2.85+
OTHER	3	9	6+	200.00+

PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	97.12
NATIVE AMERICAN	2.87
BLACK	22.66
ASIAN/PACIFIC ISLANDER	29.49
HISPANIC/SPANISH	12.94
OTHER	3.23

TOTAL ETHNIC BAPTIZED MEMBERSHIP				
WHITE	144,648	143,795	853-	.58-
WHITE HISPANIC	91	93	2+	2.19+
NATIVE AMERICAN	21	19	2-	9.52-
NATIVE AMERICAN HISPANIC				
BLACK	191	208	17+	8.90+
BLACK HISPANIC	5	7	2+	40.00+
ASIAN/PACIFIC ISLANDER	344	362	18+	5.23+
ASIAN/PACIFIC ISLANDER HISPANIC	8	2	6-	75.00-
OTHER	4	14	10+	250.00+
OTHER HISPANIC	13	13		

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	96.93
WHITE HISPANIC	0.06
NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.14
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.24
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.00
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS			
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT
0	1	.35+		
VERY SMALL	45	16.18+	5,677	3.82+
SMALL	77	27.69+	20,218	13.62+
MODERATELY SMALL	52	18.70+	21,684	14.61+
MEDIUM SIZED	35	12.58+	20,783	14.00+
MODERATELY LARGE	33	11.87+	27,111	18.27+
LARGE	21	7.55+	24,226	16.33+
VERY LARGE	14	5.03+	28,647	19.31+

CONFIRMED MEMBERS			
TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
1	.35+		
72	25.89+	8,608	7.62+
92	33.09+	24,162	21.39+
38	13.66+	15,693	13.89+
36	12.94+	21,404	18.94+
19	6.83+	15,069	13.34+
15	5.39+	18,089	16.01+
5	1.79+	9,926	8.78+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 250 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	271	1,020	101	301	4	2	15	15	9	5	1	23	7
AGE 2	215	718	86	253	5	3	19	23	4	5	4	19	7
AGE 3	261	1,115	255	1,019	13	8	21	46	5	12	0	22	3
AGE 4	284	1,082	235	834	10	11	19	51	3	9	3	22	3
AGE 5	199	930	328	1,523	7	5	20	54	3	7	2	20	2
GRADE 1	307	1,252	308	1,369	16	11	23	71	4	9	4	17	1
GRADE 2	177	943	207	967	8	7	20	51	4	9	3	18	1
GRADE 3	252	1,131	255	1,250	13	10	29	59	6	6	5	18	0
GRADE 4	161	868	167	697	7	8	21	48	4	4	4	18	1
GRADE 5	249	1,229	169	774	12	14	21	62	11	10	3	18	1
GRADE 6	128	714	98	372	8	10	18	41	5	5	2	14	0
GRADE 7	181	1,025	33	165	10	11	17	32	37	3	1	13	7
GRADE 8	165	887	39	32	6	10	11	26	35	3	2	17	5
GRADE 9	181	938	16	15	5	9	7	21	34	2	2	12	11
GRADE 10-12	160	1,057	31	6	6	7	5	29	18	1	3	12	13
POST HIGH	93	658	1	15	1	2	0	0	15	0	1	7	7
ADULT	1,047	9,565	162	80	13	8	1	2	104	4	5	27	17
SPECIAL ED	48	398	43	0	0	0	0	0	4	0	1	3	7
HOME STUDY	24	294	17	11	1	0	0	0	8	0	1	6	0
TOTAL	4,403	25,824	2,551	9,623	145	136	267	631	313	94	47	306	93

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 8,717	YES 193	NEVER MARRIED 12		127 45
NO 2	NO 50	DIVORCED 0		118 113
NO RESP 2	NO RESP 7	WIDOWED 132	NO	5 NO RESP 92
		OTHER 9	NO RESP	

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 96	AGE OF FIRST COMM 68	VIDEO DISCUSSION 3,105
AFTERNOON 4	AFTER CONF 36	BIBLE READING
EVENING 88	GRADE 2 7	TO AGE 13 49 19-45 403
	GRADE 6+ 21	35 825
	GRADE 5 123	EVANGELISM VISITS/MONTH 1,404
	GRADE 3 OR 4 16	
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	
AUGS/FORT 117	INDIVIDUAL 36	
CONCORDIA 11	REG SCS 8	
GOSPEL LIGHT 12	1-4 CLASSES - CHILD ONLY 22	
DAVID COOK 3	1-4 CLASSES WITH PARENTS 97	
	5+ SESSIONS - CHILD ONLY 10	
	5+ SESSIONS WITH PARENTS 26	
	PART OF CONF MINISTRY 41	
	NO PREPARATION 2	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 39	YES 69	HAD EMPHASIS WITHIN 3 YRS
NO 165	NO 147	YES 137
NO RESP 46	NO RESP 34	NO 101
		NO RESP 12

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 77	YES 233	YES 30	EMV 33
1-4 TIMES 125	NO 7	NO 212	FELLWSHP 42
5-8 TIMES 32	NO RESP 10	NO RESP 8	RELAY 17
			WORSHIP 79
			OTHER 24

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 70	YES 10	YES 123
NO 176	NO 233	NO 102
NO RESP 4	NO RESP 7	NO RESP 25

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	142	142				
BAPTIZED MEMBERS	53,108	52,270	838-	1.57-	BAPTIZED MEMBERS	368.09
CONFIRMED MEMBERS	40,843	40,369	474-	1.16-	CONFIRMED MEMBERS	284.28
COMMUNING MEMBERS -- CONFIRMED	26,533	26,053	480-	1.80-	COMMUNING MEMBERS -- CONFIRMED	183.47
COMMUNING MEMBERS -- UNCONFIRMED	1,284	1,258	26-	2.02-	COMMUNING MEMBERS -- UNCONFIRMED	8.85
COMMUNED AND CONTRIBUTED	25,378	24,830	548-	2.15-	COMMUNED AND CONTRIBUTED	174.85
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	591	600	9+	1.52+		
BY BAPTISM - ADULTS 16 AND ABOVE	68	57	11-	16.17-		
BY AFFIRMATION OF FAITH	223	246	23+	10.31+		
BY TRANSFER FROM ELCA CONGS	312	349	37+	11.85+		
BY TRANSFER FRM LUTHERAN CONGS	29	42	13+	44.82+		
FROM NON-LUTHERAN CONGREGATIONS	148	149	1+	.67+		
FROM OTHER SOURCES AND STAT ADJS	143	210	67+	46.85+		
TOTAL ACCESSIONS -- BAPT MBRS	1,514	1,653	139+	9.18+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	610	625	15+	2.45+		
BY TRANSFER TO ELCA CONGS	323	303	20-	6.19-		
BY TRANSFER TO LUTHERAN CONGS	8	30	22+	275.00+		
TO NON-LUTHERAN CONGREGATIONS	197	194	3-	1.52-		
FOR OTHER REASONS	1,024	1,265	241+	23.53+		
TOTAL LOSSES -- BAPT MBRS	2,162	2,417	255+	11.79+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	65	55	10-	15.38-		
BY AFFIRMATION OF FAITH	197	213	16+	8.12+		
BY TRANSFER FROM ELCA CONGS	231	274	43+	18.61+		
BY TRANSFER FRM LUTHERAN CONGS	19	29	10+	52.63+		
FROM NON-LUTHERAN CONGREGATIONS	116	118	2+	1.72+		
FROM OTHER SOURCES AND STAT ADJS	156	180	24+	15.38+		
BAPTIZED MEMBERS CONFIRMED	359	328	31-	8.63-		
TOTAL ACCESSIONS -- CONF MBRS	1,143	1,197	54+	4.72+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	596	616	20+	3.35+		
BY TRANSFER TO ELCA CONGS	270	225	45-	16.66-		
BY TRANSFER TO LUTHERAN CONGS	7	23	16+	228.57+		
TO NON-LUTHERAN CONGREGATIONS	162	155	7-	4.32-		
FOR OTHER REASONS	734	615	119-	16.21-		
TOTAL LOSSES -- CONF MBRS	1,769	1,634	135-	7.63-		

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 2  
RUN DATE 06/11/91

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	10,547,022	11,151,436	604,414+	5.73+	TOTAL RECEIPTS	78,531.23
TOTAL DISBURSEMENTS	10,453,221	10,967,764	514,543+	4.92+	TOTAL DISBURSEMENTS	77,237.77
ASSETS, VALUE ON DEC 31	105,322,275	107,163,740	1,841,465+	1.74+	ASSETS, VALUE ON DEC 31	754,674.22
TOTAL INDEBTEDNESS ON DEC 31	941,898	966,404	24,506+	2.60+	TOTAL INDEBTEDNESS ON DEC 31	6,805.66
AVERAGE GIVING PER BAPT MEMBER	170.76	180.96	10.19+	5.97+	PERCENT--INDEBTEDNESS/ASSETS	0.90
AVERAGE GIVING PER CONF MEMBER	222.04	234.31	12.26+	5.52+	CONGREGATIONS WITH NO DEBT	83.09
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	8,117,269	8,250,571	133,302+	1.64+		
DESIGNATED GIVING BY MEMBERS	951,729	1,208,414	256,685+	26.97+		
EARNED INCOME, UNRESTRICTED	498,327	555,610	57,283+	11.49+		
EARNED INCOME, RESTRICTED	150,465	220,271	69,806+	46.39+		
GRANTS AND SUBSIDIES	36,311	38,055	1,744+	4.80+		
CASH BORROWED	159,797	214,244	54,447+	34.07+		
OTHER RECEIPTS	633,124	664,271	31,147+	4.91+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	7,161,512	7,584,005	422,493+	5.89+	CURRENT OPERATING EXPENSES	69.14
CAPITAL IMPROVEMENTS	930,593	1,192,205	261,612+	28.11+	CAPITAL IMPROVEMENTS	10.87
PAYMENT ON DEBTS	234,920	256,453	21,533+	9.16+	PAYMENT ON DEBTS	2.33
PROPORTIONATE SHARE	1,251,889	1,265,577	13,688+	1.09+	PROPORTIONATE SHARE	11.53
DESIGNATED GIFTS	54,187	43,586	10,601-	19.56-	DESIGNATED GIFTS	0.39
WORLD HUNGER APPEAL	120,043	107,086	12,957-	10.79-	WORLD HUNGER APPEAL	0.97
MISSION PARTNERS	4,578	2,081	2,497-	54.54-	MISSION PARTNERS	0.01
ELCA SPECIAL APPEALS	30,547	13,767	16,780-	54.93-	ELCA SPECIAL APPEALS	0.12
MISSIONARY SPONSORSHIP	22,157	16,263	5,894-	26.60-	MISSIONARY SPONSORSHIP	0.14
SYNODICAL BENEVOLENCES	46,650	47,021	371+	.79+	SYNODICAL BENEVOLENCES	0.42
LOCAL COMMUNITY BENEVOLENCES	177,641	149,605	28,036-	15.78-	LOCAL COMMUNITY BENEVOLENCES	1.36
OTHER BENEVOLENCE	83,707	54,832	28,875-	34.49-	OTHER BENEVOLENCE	0.49
OTHER EXPENSE	334,797	235,283	99,514-	29.72-	OTHER EXPENSE	2.14
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	82,547,264	83,923,153	1,375,889+	1.66+		
PARISH HOUSE AND LOT	8,095,574	7,940,554	155,020-	1.91-		
PARSONAGE(S) AND LOT(S)	4,408,610	4,584,014	175,404+	3.97+		
OTHER REAL ESTATE	1,539,955	1,478,483	61,472-	3.99-		
ENDOWMENT AND MEMORIAL FUNDS	4,869,847	4,902,717	32,870+	.67+		
CASH, SAVINGS, BONDS, ETC.	3,304,885	3,788,769	483,884+	14.64+		
OTHER ASSETS	556,140	546,050	10,090-	1.81-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		60	60+		NUMBER OF BEQUESTS PER 100 DEATHS	9.60
TOTAL VALUE OF BEQUESTS RECEIVED		658,600	658,600+		AVERAGE VALUE PER BEQUEST	10,976.66

REGION/SYNOD = 08E UPPER SUSQUEHANNA SYNOD ELCA

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	14,169	14,019	150-	1.05-
AV SUNDAY ATTENDANCE PER CONG	99	98	1-	1.01-
PCT BAPT MBRS ATTENDING WORSHIP	26.67	26.82	.15+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	142	142		
CONGREGATIONS USING OTHER LANGS				

STATISTICAL ANALYSIS

CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	134	137	3+	2.23+	96.47
NATIVE AMERICAN	4	2	2-	50.00-	1.40
BLACK	12	13	1+	8.33+	9.15
ASIAN/PACIFIC ISLANDER	24	26	2+	8.33+	18.30
HISPANIC/SPANISH		6	6+		4.22
OTHER					0.00

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	51,216	50,954	262-	.51-	97.48
WHITE HISPANIC		10	10+		0.01
NATIVE AMERICAN	16	11	5-	31.25-	0.02
NATIVE AMERICAN HISPANIC					0.00
BLACK	35	36	1+	2.85+	0.06
BLACK HISPANIC		1	1+		0.00
ASIAN/PACIFIC ISLANDER	55	53	2-	3.63-	0.10
ASIAN/PACIFIC ISLANDER HISPANIC					0.00
OTHER					0.00
OTHER HISPANIC					0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS				
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT		
VERY SMALL	1-175	44	30.98+	5,059	9.67+	61	42.95+	6,433	15.93+
SMALL	176-350	44	30.98+	11,129	21.29+	41	28.87+	10,179	25.21+
MODERATELY SMALL	351-500	21	14.78+	8,862	16.95+	21	14.78+	8,806	21.81+
MEDIUM SIZED	501-700	16	11.26+	9,436	18.05+	8	5.63+	4,747	11.75+
MODERATELY LARGE	701-950	8	5.63+	6,774	12.95+	9	6.33+	7,436	18.42+
LARGE	951-1,500	8	5.63+	9,116	17.44+	1	.70+	1,213	3.00+
VERY LARGE	1,501 AND OVER	1	.70+	1,894	3.62+	1	.70+	1,555	3.85+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 137 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
 AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER ELCA LC-MS OTHER DENOM IND OWN

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	64	261	25	80	1	1	2	6	4	5	3	8	2
AGE 2	78	237	47	153	4	4	2	8	2	5	4	10	0
AGE 3	105	422	97	358	6	6	6	11	0	8	4	14	1
AGE 4	76	272	107	424	2	3	4	15	2	5	3	10	1
AGE 5	103	383	90	408	4	7	5	18	2	4	5	13	0
GRADE 1	99	401	106	468	6	5	8	18	2	7	2	9	0
GRADE 2	83	359	77	389	11	5	5	17	1	5	4	10	0
GRADE 3	101	410	100	418	5	5	7	19	4	7	1	8	1
GRADE 4	60	351	57	346	3	7	4	16	0	5	4	5	2
GRADE 5	112	402	72	321	7	4	9	16	2	8	3	12	0
GRADE 6	57	319	50	260	2	5	4	15	3	4	1	4	2
GRADE 7	62	331	8	34	4	3	2	14	8	1	1	8	6
GRADE 8	51	322	13	24	5	3	1	8	5	3	2	7	4
GRADE 9	65	324	17	28	3	2	0	8	8	3	3	8	5
GRADE 10-12	52	313	14	8	5	2	1	7	4	2	3	7	3
POST HIGH	44	288	1	10	3	0	0	0	5	0	2	7	2
ADULT	377	3,624	20	55	10	5	1	2	32	4	7	17	9
SPECIAL ED	15	94	17	10	0	0	0	2	4	1	0	1	0
HOME STUDY	14	75	15	16	0	0	0	0	1	1	1	0	1
TOTAL	1,618	9,188	933	3,810	81	67	61	200	89	78	53	158	39

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 8,850	YES 101	NEVER MARRIED 1		61
NO 4	NO 35	DIVORCED 2	NO	75
NO RESP 0	NO RESP 1	WIDOWED 134	NO RESP	1 NO RESP 58
		OTHER 4		

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 54	WEEKDAYS 37	VIDEO DISCUSSION 1,103
AFTERNOON 2	AGE OF FIRST COMM 1	
EVENING 36	AFTER CONF 29	BIBLE READING
	GRADE 2 3	TO AGE 13 27
	GRADE 6+ 13	19-45 113
	GRADE 5 73	14-18 15
	GRADE 3 OR 4 4	
	K OR GR1 3	
	AFTER BAP 7	
	INFANCY 0	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 60	INDIVIDUAL 18	548
CONCORDIA 1	REG SCS 2	
GOSPEL LIGHT 5	1-4 CLASSES - CHILD ONLY 18	
DAVID COOK 4	1-4 CLASSES WITH PARENTS 45	
	5+ SESSIONS - CHILD ONLY 9	
	5+ SESSIONS WITH PARENTS 13	
	PART OF CONF MINISTRY 25	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 26	YES 51	HAD EMPHASIS WITHIN 3 YRS
NO 89	NO 63	YES 46
NO RESP 22	NO RESP 23	NO 86
		NO RESP 5

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 65	YES 125	YES 7	EMV 10
1-4 TIMES 51	NO 4	NO 119	FELLWSHP 17
5-8 TIMES 11	NO RESP 8	NO RESP 11	RELAY 9
			WORSHIP 29
			OTHER 9

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 38	YES 6	YES 53
NO 99	NO 130	NO 68
NO RESP 0	NO RESP 1	NO RESP 16

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	192	190	2-	1.04-		
BAPTIZED MEMBERS	100,253	98,777	1,476-	1.47-	BAPTIZED MEMBERS	519.87
CONFIRMED MEMBERS	70,783	69,246	1,537-	2.17-	CONFIRMED MEMBERS	364.45
COMMUNING MEMBERS -- CONFIRMED	46,859	47,237	378+	.80+	COMMUNING MEMBERS -- CONFIRMED	248.61
COMMUNING MEMBERS -- UNCONFIRMED	3,030	3,373	343+	11.32+	COMMUNING MEMBERS -- UNCONFIRMED	17.75
COMMUNED AND CONTRIBUTED	44,784	44,759	25-	.05-	COMMUNED AND CONTRIBUTED	235.57
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,754	1,849	95+	5.41+		
BY BAPTISM - ADULTS 16 AND ABOVE	197	171	26-	13.19-		
BY AFFIRMATION OF FAITH	1,184	1,221	37+	3.12+		
BY TRANSFER FROM ELCA CONGS	1,582	1,310	272-	17.19-		
BY TRANSFER FRM LUTHERAN CONGS	236	211	25-	10.59-		
FROM NON-LUTHERAN CONGREGATIONS	330	343	13+	3.93+		
FROM OTHER SOURCES AND STAT ADJS	1,304	553	751-	57.59-		
TOTAL ACCESSIONS -- BAPT MBRS	6,587	5,658	929-	14.10-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	960	999	39+	4.06+		
BY TRANSFER TO ELCA CONGS	991	1,119	128+	12.91+		
BY TRANSFER TO LUTHERAN CONGS	104	243	139+	133.65+		
TO NON-LUTHERAN CONGREGATIONS	362	339	23-	6.35-		
FOR OTHER REASONS	3,415	4,022	607+	17.77+		
TOTAL LOSSES -- BAPT MBRS	5,832	6,722	890+	15.26+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	193	144	49-	25.38-		
BY AFFIRMATION OF FAITH	1,018	1,064	46+	4.51+		
BY TRANSFER FROM ELCA CONGS	1,248	989	259-	20.75-		
BY TRANSFER FRM LUTHERAN CONGS	163	161	2-	1.22-		
FROM NON-LUTHERAN CONGREGATIONS	273	275	2+	.73+		
FROM OTHER SOURCES AND STAT ADJS	1,051	299	752-	71.55-		
BAPTIZED MEMBERS CONFIRMED	662	667	5+	.75+		
TOTAL ACCESSIONS -- CONF MBRS	4,608	3,599	1,009-	21.89-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	954	991	37+	3.87+		
BY TRANSFER TO ELCA CONGS	755	861	106+	14.03+		
BY TRANSFER TO LUTHERAN CONGS	73	179	106+	145.20+		
TO NON-LUTHERAN CONGREGATIONS	296	269	27-	9.12-		
FOR OTHER REASONS	2,075	2,483	408+	19.66+		
TOTAL LOSSES -- CONF MBRS	4,153	4,783	630+	15.16+		

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	140,894.09
TOTAL RECEIPTS	25,960,435	26,769,878	809,443+	3.11+	TOTAL DISBURSEMENTS	138,424.98
TOTAL DISBURSEMENTS	24,974,209	26,300,748	1,326,539+	5.31+	ASSETS, VALUE ON DEC 31	1311,575.55
ASSETS, VALUE ON DEC 31	240,636,628	249,199,355	8,562,727+	3.55+	TOTAL INDEBTEDNESS ON DEC 31	46,060.15
TOTAL INDEBTEDNESS ON DEC 31	7,169,569	8,751,429	1,581,860+	22.06+	PERCENT--INDEBTEDNESS/ASSETS	3.51
AVERAGE GIVING PER BAPT MEMBER	204.80	219.81	15.00+	7.32+	CONGREGATIONS WITH NO DEBT	69.47
AVERAGE GIVING PER CONF MEMBER	290.07	313.55	23.48+	8.09+		
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	17,832,188	19,171,643	1,339,455+	7.51+		
DESIGNATED GIVING BY MEMBERS	2,699,912	2,540,578	159,334-	5.90-		
EARNED INCOME, UNRESTRICTED	1,207,275	1,148,976	58,299-	4.82-		
EARNED INCOME, RESTRICTED	669,241	963,138	293,897+	43.91+		
GRANTS AND SUBSIDIES	331,968	280,315	51,653-	15.55-		
CASH BORROWED	1,409,353	1,142,134	267,219-	18.96-		
OTHER RECEIPTS	1,810,498	1,523,094	287,404-	15.87-		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	15,892,244	17,082,327	1,190,083+	7.48+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,059,267	3,472,336	413,069+	13.50+	CURRENT OPERATING EXPENSES	64.94
PAYMENT ON DEBTS	1,290,944	1,345,961	55,017+	4.26+	CAPITAL IMPROVEMENTS	13.20
PROPORTIONATE SHARE	2,534,084	2,506,898	27,186-	1.07-	PAYMENT ON DEBTS	5.11
DESIGNATED GIFTS	91,433	44,062	47,371-	51.80-	PROPORTIONATE SHARE	9.53
WORLD HUNGER APPEAL	149,850	145,722	4,128-	2.75-	DESIGNATED GIFTS	0.16
MISSION PARTNERS	11,820	17,415	5,595+	47.33+	WORLD HUNGER APPEAL	0.55
ELCA SPECIAL APPEALS	121,752	34,495	87,257-	71.66-	MISSION PARTNERS	0.06
MISSIONARY SPONSORSHIP	25,118	50,445	25,327+	100.83+	ELCA SPECIAL APPEALS	0.13
SYNODICAL BENEVOLENCES	104,796	82,722	22,074-	21.06-	MISSIONARY SPONSORSHIP	0.19
LOCAL COMMUNITY BENEVOLENCES	361,013	483,511	122,498+	33.93+	SYNODICAL BENEVOLENCES	0.31
OTHER BENEVOLENCE	239,113	166,556	72,557-	30.34-	LOCAL COMMUNITY BENEVOLENCES	1.83
OTHER EXPENSE	1,092,775	868,298	224,477-	20.54-	OTHER BENEVOLENCE	0.63
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	176,895,505	180,330,539	3,435,034+	1.94+	OTHER EXPENSE	3.30
PARISH HOUSE AND LOT	24,980,518	29,264,617	4,284,099+	17.14+		
PARSONAGE(S) AND LOT(S)	9,642,142	8,978,488	663,654-	6.88-		
OTHER REAL ESTATE	5,059,605	4,487,285	572,320-	11.31-		
ENDOWMENT AND MEMORIAL FUNDS	12,405,634	12,847,224	441,590+	3.55+		
CASH, SAVINGS, BONDS, ETC.	8,960,569	8,666,505	294,064-	3.28-		
OTHER ASSETS	2,692,655	4,624,697	1,932,042+	71.75+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		76	76+		NUMBER OF BEQUESTS PER 100 DEATHS	7.60
TOTAL VALUE OF BEQUESTS RECEIVED		1,091,669	1,091,669+		AVERAGE VALUE PER BEQUEST	14,364.06

REGION/SYNOD = 08F DELAWARE-MARYLAND SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	25,338	25,494	156+	.61+	
AV SUNDAY ATTENDANCE PER CONG	132	134	2+	1.51+	
PCT BAPT MBRS ATTENDING WORSHIP	25.27	25.80	.53+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	190	188	2-	1.05-	
CONGREGATIONS USING OTHER LANGS	6	7	1+	16.66+	

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	189	188	1-	.52-	WHITE	98.94
NATIVE AMERICAN	7	8	1+	14.28+	NATIVE AMERICAN	4.21
BLACK	65	63	2-	3.07-	BLACK	33.15
ASIAN/PACIFIC ISLANDER	62	56	6-	9.67-	ASIAN/PACIFIC ISLANDER	29.47
HISPANIC/SPANISH	20	23	3+	15.00+	HISPANIC/SPANISH	12.10
OTHER	12	14	2+	16.66+	OTHER	7.36

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	96,903	95,824	1,079-	1.11-	WHITE	97.01
WHITE HISPANIC	43	46	3+	6.97+	WHITE HISPANIC	0.04
NATIVE AMERICAN	14	17	3+	21.42+	NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	1,964	1,976	12+	.61+	BLACK	2.00
BLACK HISPANIC		4	4+		BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	208	214	6+	2.88+	ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLANDER HISPANIC		1	1+		ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	51	56	5+	9.80+	OTHER	0.05
OTHER HISPANIC	9	6	3-	33.33-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
0	1	.52+			1	.52+		
VERY SMALL	1-175	41	21.57+	4,891	4.95+	65	34.21+	
SMALL	176-350	52	27.36+	13,567	13.73+	57	30.00+	
MODERATELY SMALL	351-500	27	14.21+	11,848	11.99+	25	13.15+	
MEDIUM SIZED	501-700	27	14.21+	16,292	16.49+	21	11.05+	
MODERATELY LARGE	701-950	20	10.52+	16,824	17.03+	8	4.21+	
LARGE	951-1,500	12	6.31+	13,894	14.06+	11	5.78+	
VERY LARGE	1,501 AND OVER	10	5.26+	21,461	21.72+	2	1.05+	
							7,192	10.38+
							15,092	21.79+
							10,674	15.41+
							12,446	17.97+
							6,390	9.22+
							13,200	19.06+
							4,252	6.14+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 191 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

C1 NURSEY ROLL	126	917	55	162	1	4	9	7	4	1	1	5	5
AGE 2	102	422	65	189	1	7	11	10	2	2	2	9	4
AGE 3	199	960	124	557	13	12	14	30	4	4	2	13	2
AGE 4	166	838	166	771	8	9	14	29	2	3	2	12	3
AGE 5	172	966	178	854	10	16	18	23	4	2	0	14	2
GRADE 1	170	1,079	157	736	12	16	17	36	2	3	3	9	0
GRADE 2	158	947	126	679	9	19	13	28	4	3	0	13	2
GRADE 3	147	1,052	143	616	8	16	14	36	2	3	0	11	0
GRADE 4	140	922	105	511	8	17	14	27	4	2	0	11	0
GRADE 5	141	840	125	437	7	18	15	33	5	2	0	12	1
GRADE 6	106	679	45	219	3	17	10	24	4	1	0	6	5
GRADE 7	128	738	22	108	12	8	11	17	17	2	1	7	7
GRADE 8	101	644	15	25	8	10	6	9	16	0	2	8	4
GRADE 9	77	548	7	7	7	5	4	11	14	2	1	7	4
GRADE 10-12	98	754	3	6	8	4	4	6	6	1	2	12	11
POST HIGH	23	243	15	4	0	1	0	0	3	1	1	6	4
ADULT	396	4,019	74	60	6	6	5	1	53	1	3	14	20
SPECIAL ED	19	209	18	0	0	0	0	0	2	1	2	1	2
HOME STUDY	26	117	24	0	1	0	1	0	2	0	0	1	1
TOTAL	2,495	16,894	1,467	5,941	122	185	180	327	150	34	22	171	77

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 9,035	YES 130	NEVER MARRIED 12		
NO 5	NO 55	WIDOWED 134		
NO RESP 1	NO RESP 6	DIVORCED 3	NO 70	66
		OTHER 7	NO RESP 7	NO RESP 77

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 83	WEEKDAYS 47	VIDEO DISCUSSION 1,849
AFTERNOON 3	AGE OF FIRST COMM 7	
EVENING 39	SUNDAY 7	
	CAMP 3	
	AFTER CONF 21	
	GRADE 2 9	
	GRADE 6+ 21	
	K OR GR1 5	
	GRADE 5 105	
	AFTER BAP 10	
	GRADE 3 OR 4 9	
	INFANCY 1	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	BIBLE READING
AUGS/FORT 98	INDIVIDUAL 24	TO AGE 13 77
CONCORDIA 4	REG SCS 10	14-18 122
GOSPEL LIGHT 1	1-4 CLASSES - CHILD ONLY 31	19-45 792
DAVID COOK 2	1-4 CLASSES WITH PARENTS 67	821
	5+ SESSIONS - CHILD ONLY 6	
	5+ SESSIONS WITH PARENTS 23	
	PART OF CONF MINISTRY 21	
	NO PREPARATION 2	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 16	YES 25	HAD EMPHASIS WITHIN 3 YRS
NO 132	NO 128	YES 132
NO RESP 43	NO RESP 38	NO 49
		NO RESP 10

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 58	YES 179	YES 45	EMV 35
1-4 TIMES 83	NO 5	NO 136	FELLWSHP 54
5-8 TIMES 29	NO RESP 7	NO RESP 10	RELAY 18
			WORSHIP 80
			DESSERT 10
			HOMES 16
			S 3
			OTHER 31

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 46	YES 22	YES 93
NO 141	NO 162	NO 72
NO RESP 4	NO RESP 7	NO RESP 26

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	73	74	1+	1.36+		
BAPTIZED MEMBERS	37,241	37,622	381+	1.02+	BAPTIZED MEMBERS	508.40
CONFIRMED MEMBERS	28,295	28,403	108+	.38+	CONFIRMED MEMBERS	383.82
COMMUNING MEMBERS -- CONFIRMED	22,381	22,453	72+	.32+	COMMUNING MEMBERS -- CONFIRMED	303.41
COMMUNING MEMBERS -- UNCONFIRMED	1,411	1,477	66+	4.67+	COMMUNING MEMBERS -- UNCONFIRMED	19.95
COMMUNED AND CONTRIBUTED	20,063	20,351	288+	1.43+	COMMUNED AND CONTRIBUTED	275.01
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	685	557	128-	18.68-		
BY BAPTISM - ADULTS 16 AND ABOVE	70	35	35-	50.00-		
BY AFFIRMATION OF FAITH	639	574	65-	10.17-		
BY TRANSFER FROM ELCA CONGS	1,270	852	418-	32.91-		
BY TRANSFER FRM LUTHERAN CONGS	137	107	30-	21.89-		
FROM NON-LUTHERAN CONGREGATIONS	226	202	24-	10.61-		
FROM OTHER SOURCES AND STAT ADJS	124	73	51-	41.12-		
TOTAL ACCESSIONS -- BAPT MBRS	3,151	2,400	751-	23.83-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	196	159	37-	18.87-		
BY TRANSFER TO ELCA CONGS	844	697	147-	17.41-		
BY TRANSFER TO LUTHERAN CONGS	102	84	18-	17.64-		
TO NON-LUTHERAN CONGREGATIONS	157	119	38-	24.20-		
FOR OTHER REASONS	1,395	1,061	334-	23.94-		
TOTAL LOSSES -- BAPT MBRS	2,694	2,120	574-	21.30-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	70	29	41-	58.57-		
BY AFFIRMATION OF FAITH	513	446	67-	13.06-		
BY TRANSFER FROM ELCA CONGS	879	632	247-	28.10-		
BY TRANSFER FRM LUTHERAN CONGS	98	76	22-	22.44-		
FROM NON-LUTHERAN CONGREGATIONS	168	150	18-	10.71-		
FROM OTHER SOURCES AND STAT ADJS	77	69	8-	10.38-		
BAPTIZED MEMBERS CONFIRMED	355	293	62-	17.46-		
TOTAL ACCESSIONS -- CONF MBRS	2,160	1,695	465-	21.52-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	195	159	36-	18.46-		
BY TRANSFER TO ELCA CONGS	616	525	91-	14.77-		
BY TRANSFER TO LUTHERAN CONGS	68	64	4-	5.88-		
TO NON-LUTHERAN CONGREGATIONS	127	101	26-	20.47-		
FOR OTHER REASONS	1,082	807	275-	25.41-		
TOTAL LOSSES -- CONF MBRS	2,088	1,656	432-	20.68-		

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
<b>TOTALS -- END OF YEAR</b>						
TOTAL RECEIPTS	18,401,383	22,209,137	3,807,754+	20.69+	TOTAL RECEIPTS	300,123.47
TOTAL DISBURSEMENTS	17,235,340	20,975,966	3,740,626+	21.70+	TOTAL DISBURSEMENTS	283,459.00
ASSETS, VALUE ON DEC 31	113,826,060	119,527,293	5,701,233+	5.00+	ASSETS, VALUE ON DEC 31	1615,233.68
TOTAL INDEBTEDNESS ON DEC 31	9,908,810	12,842,871	2,934,061+	29.61+	TOTAL INDEBTEDNESS ON DEC 31	173,552.31
AVERAGE GIVING PER BAPT MEMBER	397.17	405.50	8.33+	2.09+	PERCENT--INDEBTEDNESS/ASSETS	10.74
AVERAGE GIVING PER CONF MEMBER	522.74	537.12	14.37+	2.75+	CONGREGATIONS WITH NO DEBT	39.18
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	12,447,646	12,582,694	135,048+	1.08+		
DESIGNATED GIVING BY MEMBERS	2,343,422	2,673,242	329,820+	14.07+		
EARNED INCOME, UNRESTRICTED	604,138	655,016	50,878+	8.42+		
EARNED INCOME, RESTRICTED	316,653	427,686	111,033+	35.06+		
GRANTS AND SUBSIDIES	802,581	183,756	618,825-	77.10-		
CASH BORROWED	761,557	2,769,325	2,007,768+	263.63+		
OTHER RECEIPTS	1,125,386	2,917,418	1,792,032+	159.23+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	10,140,118	10,782,777	642,659+	6.33+	CURRENT OPERATING EXPENSES	51.40
CAPITAL IMPROVEMENTS	2,004,479	4,676,804	2,672,325+	133.31+	CAPITAL IMPROVEMENTS	22.29
PAYMENT ON DEBTS	1,250,597	1,908,075	657,478+	52.57+	PAYMENT ON DEBTS	9.09
PROPORTIONATE SHARE	1,397,963	1,410,075	12,112+	.86+	PROPORTIONATE SHARE	6.72
DESIGNATED GIFTS	103,921	82,916	21,005-	20.21-	DESIGNATED GIFTS	0.39
WORLD HUNGER APPEAL	104,174	82,370	21,804-	20.93-	WORLD HUNGER APPEAL	0.39
MISSION PARTNERS	24,274	38,283	14,009+	57.71+	MISSION PARTNERS	0.18
ELCA SPECIAL APPEALS	86,341	14,724	71,617-	82.94-	ELCA SPECIAL APPEALS	0.07
MISSIONARY SPONSORSHIP	34,642	41,197	6,555+	18.92+	MISSIONARY SPONSORSHIP	0.19
SYNODICAL BENEVOLENCES	86,095	106,173	20,078+	23.32+	SYNODICAL BENEVOLENCES	0.50
LOCAL COMMUNITY BENEVOLENCES	1,347,140	1,037,155	309,985-	23.01-	LOCAL COMMUNITY BENEVOLENCES	4.94
OTHER BENEVOLENCE	154,317	193,271	38,954+	25.24+	OTHER BENEVOLENCE	0.92
OTHER EXPENSE	501,279	602,146	100,867+	20.12+	OTHER EXPENSE	2.87
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	81,649,115	89,856,902	8,207,787+	10.05+		
PARISH HOUSE AND LOT	10,097,021	10,314,872	217,851+	2.15+		
PARSONAGE(S) AND LOT(S)	5,729,891	6,180,719	450,828+	7.86+		
OTHER REAL ESTATE	4,884,230	3,261,486	1,622,744-	33.22-		
ENDOWMENT AND MEMORIAL FUNDS	4,722,156	3,776,601	945,555-	20.02-		
CASH, SAVINGS, BONDS, ETC.	4,427,138	4,895,172	468,034+	10.57+		
OTHER ASSETS	2,316,509	1,241,541	1,074,968-	46.40-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		19	19+		NUMBER OF BEQUESTS PER 100 DEATHS	11.94
TOTAL VALUE OF BEQUESTS RECEIVED		210,734	210,734+		AVERAGE VALUE PER BEQUEST	11,091.26

REGION/SYNOD = 08G METROPOLITAN WASHINGTON DC SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS				
SUMMARY OF CONGREGATIONAL INFORMATION									
WORSHIP SERVICES									
TOTAL ATNDCE AT WORSHIP EACH WEEK	12,510	12,776	266+	2.12+					
AV SUNDAY ATTENDANCE PER CONG	173	175	2+	1.15+					
PCT BAPT MBRS ATTENDING WORSHIP	33.89	34.25	.36+						
LANGUAGES USED IN WORSHIP									
CONGREGATIONS USING ENGLISH ONLY	71	72	1+	1.40+					
CONGREGATIONS USING OTHER LANGS	2	2							
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	71	72	1+	1.40+	WHITE			97.29	
NATIVE AMERICAN	9	11	2+	22.22+	NATIVE AMERICAN			14.86	
BLACK	59	59			BLACK			79.72	
ASIAN/PACIFIC ISLANDER	45	43	2-	4.44-	ASIAN/PACIFIC ISLANDER			58.10	
HISPANIC/SPANISH	35	34	1-	2.85-	HISPANIC/SPANISH			45.94	
OTHER	5	11	6+	120.00+	OTHER			14.86	
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	35,440	35,723	283+	.79+	WHITE			94.95	
WHITE HISPANIC	104	105	1+	.96+	WHITE HISPANIC			0.27	
NATIVE AMERICAN	17	22	5+	29.41+	NATIVE AMERICAN			0.05	
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC			0.00	
BLACK	1,072	1,119	47+	4.38+	BLACK			2.97	
BLACK HISPANIC	2	4	2+	100.00+	BLACK HISPANIC			0.01	
ASIAN/PACIFIC ISLANDER	233	256	23+	9.87+	ASIAN/PACIFIC ISLANDER			0.68	
ASIAN/PACIFIC ISLANDER HISPANIC	1	1			ASIAN/PACIFIC ISLANDER HISPANIC			0.00	
OTHER	28	51	23+	82.14+	OTHER			0.13	
OTHER HISPANIC	18	13	5-	27.77-	OTHER HISPANIC			0.03	
DISTRIBUTION OF CONGREGATIONS BY SIZE									
		BAPTIZED MEMBERS				CONFIRMED MEMBERS			
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	PERCENT	
VERY SMALL	1-175	7	9.45+	742	1.97+	13	17.56+	1,483	5.22+
SMALL	176-350	28	37.83+	7,923	21.05+	34	45.94+	8,928	31.43+
MODERATELY SMALL	351-500	12	16.21+	5,070	13.47+	10	13.51+	4,094	14.41+
MEDIUM SIZED	501-700	10	13.51+	5,699	15.14+	10	13.51+	6,105	21.49+
MODERATELY LARGE	701-950	8	10.81+	6,249	16.60+	4	5.40+	3,496	12.30+
LARGE	951-1,500	7	9.45+	8,025	21.33+	2	2.70+	2,320	8.16+
VERY LARGE	1,501 AND OVER	2	2.70+	3,914	10.40+	1	1.35+	1,977	6.96+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 56		SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		*****				S.C.S. CURRICULUM USED				*****	
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN		
C1 NURSEY ROLL	45	472	13	33	3	0	4	3	4	0	0	0	0	0	0
AGE 2	15	166	9	31	1	1	3	1	0	0	0	2	0	0	0
AGE 3	67	289	57	210	11	2	2	8	1	0	0	2	0	0	0
AGE 4	63	327	66	303	12	5	7	8	1	0	0	0	1	0	1
AGE 5	81	347	77	324	5	4	5	16	1	0	1	1	1	2	0
GRADE 1	56	367	71	324	19	5	2	8	0	0	0	1	0	0	0
GRADE 2	54	335	44	198	7	7	4	11	1	0	0	1	0	0	0
GRADE 3	50	335	59	292	11	7	3	10	0	0	0	0	0	0	0
GRADE 4	46	291	24	124	14	2	2	9	0	0	0	1	0	0	0
GRADE 5	52	351	33	141	7	6	4	13	1	0	0	0	0	0	0
GRADE 6	31	237	16	96	9	5	2	9	0	0	1	1	1	1	1
GRADE 7	55	317	28	35	8	3	1	6	7	0	0	0	0	3	0
GRADE 8	38	205	1	14	8	2	1	2	7	0	1	1	2	2	0
GRADE 9	45	343	0	0	4	3	0	2	4	2	1	1	8	0	0
GRADE 10-12	57	288	0	0	2	2	0	3	3	0	3	1	4	0	0
POST HIGH	8	73	0	0	0	0	0	0	1	1	1	1	0	0	0
ADULT	185	1,854	81	0	4	1	0	0	13	1	1	2	14	0	0
SPECIAL ED	22	65	8	0	0	0	0	0	2	1	1	1	0	0	0
HOME STUDY	11	59	0	0	0	0	0	0	2	0	0	1	0	0	0
TOTAL	981	6,721	587	2,125	125	55	40	109	48	5	10	17	35		

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 9,090	YES 41	NEVER MARRIED 17	WIDOWED 134	36
NO 1	NO 15	DIVORCED 1	OTHER 7	19
NO RESP 0	NO RESP 0			1 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 32	WEEKDAYS 23	VIDEO DISCUSSION 936
AFTERNOON 5	AGE OF FIRST COMM 1	
EVENING 6	AFTER CONF 3	
	GRADE 6+ 6	
	GRADE 5 36	
	GRADE 3 OR 4 4	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 35	INDIVIDUAL 9	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 2	REG SCS 3	YES 48
GOSPEL LIGHT 0	1-4 CLASSES - CHILD ONLY 7	NO 7
DAVID COOK 0	1-4 CLASSES WITH PARENTS 23	NO RESP 1
	5+ SESSIONS - CHILD ONLY 3	
	5+ SESSIONS WITH PARENTS 7	
	PART OF CONF MINISTRY 3	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	STEWARDSHIP METHODS
YES 6	YES 10	EMV 24
NO 38	NO 35	FELLWSHP 27
NO RESP 12	NO RESP 11	RELAY 11
		WORSHIP 25
		OTHER 11

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM
NEVER 15	YES 53	YES 50
1-4 TIMES 31	NO 2	NO 1
5-8 TIMES 5	NO RESP 1	

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 21	YES 21	YES 40
NO 34	NO 32	NO 10
NO RESP 1	NO RESP 3	NO RESP 6

REGION/SYNOD = OBH W VIRGINIA-WESTERN MARYLAND SYNOD ELC

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	66	66				
BAPTIZED MEMBERS	16,417	16,410	7-	.04-	BAPTIZED MEMBERS	248.63
CONFIRMED MEMBERS	12,324	12,263	61-	.49-	CONFIRMED MEMBERS	185.80
COMMUNING MEMBERS -- CONFIRMED	8,155	8,118	37-	.45-	COMMUNING MEMBERS -- CONFIRMED	123.00
COMMUNING MEMBERS -- UNCONFIRMED	437	446	9+	2.05+	COMMUNING MEMBERS -- UNCONFIRMED	6.75
COMMUNED AND CONTRIBUTED	7,485	7,445	40-	.53-	COMMUNED AND CONTRIBUTED	112.80
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	219	231	12+	5.47+		
BY BAPTISM - ADULTS 16 AND ABOVE	29	55	26+	89.65+		
BY AFFIRMATION OF FAITH	80	99	19+	23.75+		
BY TRANSFER FROM ELCA CONGS	225	180	45-	20.00-		
BY TRANSFER FRM LUTHERAN CONGS	41	59	18+	43.90+		
FROM NON-LUTHERAN CONGREGATIONS	50	75	25+	50.00+		
FROM OTHER SOURCES AND STAT ADJS	103	43	60-	58.25-		
TOTAL ACCESSIONS -- BAPT MBRS	747	742	5-	.66-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	187	166	21-	11.22-		
BY TRANSFER TO ELCA CONGS	188	143	45-	23.93-		
BY TRANSFER TO LUTHERAN CONGS	40	29	11-	27.50-		
TO NON-LUTHERAN CONGREGATIONS	74	50	24-	32.43-		
FOR OTHER REASONS	310	361	51+	16.45+		
TOTAL LOSSES -- BAPT MBRS	799	749	50-	6.25-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	27	44	17+	62.96+		
BY AFFIRMATION OF FAITH	73	92	19+	26.02+		
BY TRANSFER FROM ELCA CONGS	167	145	22-	13.17-		
BY TRANSFER FRM LUTHERAN CONGS	34	41	7+	20.58+		
FROM NON-LUTHERAN CONGREGATIONS	43	49	6+	13.95+		
FROM OTHER SOURCES AND STAT ADJS	124	22	102-	82.25-		
BAPTIZED MEMBERS CONFIRMED	126	94	32-	25.39-		
TOTAL ACCESSIONS -- CONF MBRS	594	487	107-	18.01-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	185	166	19-	10.27-		
BY TRANSFER TO ELCA CONGS	145	106	39-	26.89-		
BY TRANSFER TO LUTHERAN CONGS	28	29	1+	3.57+		
TO NON-LUTHERAN CONGREGATIONS	51	37	14-	27.45-		
FOR OTHER REASONS	259	210	49-	18.91-		
TOTAL LOSSES -- CONF MBRS	668	548	120-	17.96-		

REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELC

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	4,242,328	4,426,028	183,700+	4.33+	TOTAL RECEIPTS	67,061.03
TOTAL DISBURSEMENTS	3,864,256	4,234,440	370,184+	9.57+	TOTAL DISBURSEMENTS	64,158.18
ASSETS, VALUE ON DEC 31	40,644,035	43,095,547	2,451,512+	6.03+	ASSETS, VALUE ON DEC 31	652,962.83
TOTAL INDEBTEDNESS ON DEC 31	616,100	696,580	80,480+	13.06+	TOTAL INDEBTEDNESS ON DEC 31	10,554.24
AVERAGE GIVING PER BAPT MEMBER	213.10	213.47	.37+	.17+	PERCENT--INDEBTEDNESS/ASSETS	1.61
AVERAGE GIVING PER CONF MEMBER	283.88	285.67	1.78+	.63+	CONGREGATIONS WITH NO DEBT	74.24
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	2,854,731	3,053,468	198,737+	6.96+		
DESIGNATED GIVING BY MEMBERS	643,823	449,707	194,116-	30.15-		
EARNED INCOME, UNRESTRICTED	294,664	292,898	1,766-	.59-		
EARNED INCOME, RESTRICTED	230,150	284,436	54,286+	23.58+		
GRANTS AND SUBSIDIES	75,306	90,916	15,610+	20.72+		
CASH BORROWED	1,700	108,032	106,332+	6254.82+		
OTHER RECEIPTS	141,954	146,571	4,617+	3.25+		
<b>DISBURSEMENTS FOR REG OPERATION</b>					<b>PERCENT OF TOTAL DISBURSEMENTS</b>	
CURRENT OPERATING EXPENSES	2,734,696	2,838,475	103,779+	3.79+	CURRENT OPERATING EXPENSES	67.03
CAPITAL IMPROVEMENTS	208,522	465,463	256,941+	123.22+	CAPITAL IMPROVEMENTS	10.99
PAYMENT ON DEBTS	216,323	196,521	19,802-	9.15-	PAYMENT ON DEBTS	4.64
PROPORTIONATE SHARE	428,408	440,291	11,883+	2.77+	PROPORTIONATE SHARE	10.39
DESIGNATED GIFTS	17,276	14,715	2,561-	14.82-	DESIGNATED GIFTS	0.34
WORLD HUNGER APPEAL	17,006	17,700	694+	4.08+	WORLD HUNGER APPEAL	0.41
MISSION PARTNERS	3,400	2,747	653-	19.20-	MISSION PARTNERS	0.06
ELCA SPECIAL APPEALS	18,272	29,418	11,146+	61.00+	ELCA SPECIAL APPEALS	0.69
MISSIONARY SPONSORSHIP	2,544	12,844	10,300+	404.87+	MISSIONARY SPONSORSHIP	0.30
SYNODICAL BENEVOLENCES	21,856	19,306	2,550-	11.66-	SYNODICAL BENEVOLENCES	0.45
LOCAL COMMUNITY BENEVOLENCES	55,335	81,946	26,611+	48.09+	LOCAL COMMUNITY BENEVOLENCES	1.93
OTHER BENEVOLENCE	46,148	26,372	19,776-	42.85-	OTHER BENEVOLENCE	0.62
OTHER EXPENSE	94,470	88,642	5,828-	6.16-	OTHER EXPENSE	2.09
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	27,608,032	29,475,217	1,867,185+	6.76+		
PARISH HOUSE AND LOT	2,259,100	2,238,039	21,061-	.93-		
PARSONAGE(S) AND LOT(S)	2,223,953	2,188,460	35,493-	1.59-		
OTHER REAL ESTATE	518,783	559,501	40,718+	7.84+		
ENDOWMENT AND MEMORIAL FUNDS	6,337,568	6,602,525	264,957+	4.18+		
CASH, SAVINGS, BONDS, ETC.	1,417,603	1,665,077	247,474+	17.45+		
OTHER ASSETS	278,996	366,728	87,732+	31.44+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		27	27+		NUMBER OF BEQUESTS PER 100 DEATHS	16.26
TOTAL VALUE OF BEQUESTS RECEIVED		62,209	62,209+		AVERAGE VALUE PER BEQUEST	2,304.03

REGION/SYNOD = 08H W VIRGINIA-WESTERN MARYLAND SYNOD ELC

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	4,933	4,986	53+	1.07+	
AV SUNDAY ATTENDANCE PER CONG	75	76	1+	1.33+	
PCT BAPT MBRS ATTENDING WORSHIP	30.04	30.38	.34+		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	66	66			
CONGREGATIONS USING OTHER LANGS					

CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS	
WHITE	60	62	2+	3.33+	WHITE	93.93
NATIVE AMERICAN	1	2	1+	100.00+	NATIVE AMERICAN	3.03
BLACK	4	5	1+	25.00+	BLACK	7.57
ASIAN/PACIFIC ISLANDER	10	8	2-	20.00-	ASIAN/PACIFIC ISLANDER	12.12
HISPANIC/SPANISH	1	2	1+	100.00+	HISPANIC/SPANISH	3.03
OTHER	2	2			OTHER	3.03

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
WHITE	15,711	15,882	171+	1.08+	WHITE	96.78
WHITE HISPANIC	5	5			WHITE HISPANIC	0.03
NATIVE AMERICAN	3	4	1+	33.33+	NATIVE AMERICAN	0.02
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	11	12	1+	9.09+	BLACK	0.07
BLACK HISPANIC		1	1+		BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	31	29	2-	6.45-	ASIAN/PACIFIC ISLANDER	0.17
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	2	5	3+	150.00+	OTHER	0.03
OTHER HISPANIC					OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS				
	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT		
VERY SMALL	0	1	1.51+		1	1.51+			
SMALL	1-175	32	48.48+	3,232	19.69+	41	62.12+	3,593	29.29+
MODERATELY SMALL	176-350	19	28.78+	4,690	28.58+	14	21.21+	3,519	28.69+
MEDIUM SIZED	351-500	6	9.09+	2,524	15.38+	6	9.09+	2,352	19.17+
MODERATELY LARGE	501-700	4	6.06+	2,236	13.62+	2	3.03+	1,217	9.92+
LARGE	701-950	3	4.54+	2,646	16.12+	2	3.03+	1,582	12.90+
	951-1,500	1	1.51+	1,082	6.59+				

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 65	SUNDAY CHURCH SCHOOL		VACATION BIBLE SCH		***** S.C.S. CURRICULUM USED *****									
AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN	
C1 NURSEY ROLL	15	46	48	72	0	0	1	0	1	0	0	2	0	
AGE 2	18	50	11	20	1	1	2	3	2	1	0	0	0	
AGE 3	41	132	56	231	4	2	6	7	1	2	0	2	1	
AGE 4	28	110	26	127	1	1	2	10	3	1	0	5	0	
AGE 5	35	145	50	237	3	4	3	12	1	2	0	2	0	
GRADE 1	39	196	47	190	2	6	6	11	2	1	0	0	1	
GRADE 2	13	81	32	157	2	2	1	8	1	1	0	2	0	
GRADE 3	36	159	41	192	5	7	6	7	1	1	0	1	0	
GRADE 4	28	138	27	113	4	3	2	10	1	2	0	4	3	
GRADE 5	32	131	35	134	2	4	5	12	1	0	0	1	0	
GRADE 6	19	107	24	138	3	2	1	8	0	2	0	2	0	
GRADE 7	32	132	12	48	2	3	2	3	6	1	1	2	1	
GRADE 8	27	128	8	38	1	1	2	5	5	1	2	3	2	
GRADE 9	20	84	2	13	3	1	4	2	3	0	1	1	0	
GRADE 10-12	26	188	1	4	1	2	2	3	4	2	1	3	3	
POST HIGH	1	15	2	4	0	0	0	1	1	1	0	0	0	
ADULT	94	996	26	104	4	0	1	0	18	2	1	6	5	
SPECIAL ED	5	65	11	0	0	0	0	0	1	1	0	0	2	
HOME STUDY	4	36	0	0	0	0	0	0	2	0	0	1	0	
TOTAL	513	2,939	459	1,822	38	39	46	102	54	21	6	37	18	

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 9,150	YES 42	NEVER MARRIED 1	WIDOWED 134	22
NO 5	NO 23	DIVORCED 0	OTHER 1	41
NO RESP 0	NO RESP 0			2 NO RESP 24

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 22	WEEKDAYS 10	VIDEO DISCUSSION 804
AFTERNOON 2	AGE OF FIRST COMM 2	BIBLE READING TO AGE 13 17
EVENING 18	SUNDAY 2	14-18 4
	CAMP 0	19-45 91
	AFTER CONF 14	176
	GRADE 6+ 11	
	GRADE 5 34	
	GRADE 3 OR 4 3	
	AFTER BAP 2	
	INFANCY 0	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 29	INDIVIDUAL 11	447
CONCORDIA 3	REG SCS 0	
GOSPEL LIGHT 1	1-4 CLASSES - CHILD ONLY 7	
DAVID COOK 0	1-4 CLASSES WITH PARENTS 19	
	5+ SESSIONS - CHILD ONLY 4	
	5+ SESSIONS WITH PARENTS 6	
	PART OF CONF MINISTRY 13	
	NO PREPARATION 2	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 5	YES 12	HAD EMPHASIS WITHIN 3 YRS
NO 43	NO 39	YES 40
NO RESP 17	NO RESP 14	NO 24
		NO RESP 1

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 18	YES 59	YES 54	EMV 6
1-4 TIMES 35	NO 2	NO 3	FELLWSHP 19
5-8 TIMES 7	NO RESP 4	NO RESP 3	RELAY 4
			WORSHIP 21
			OTHER 8

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 11	YES 1	YES 30
NO 54	NO 63	NO 23
NO RESP 0	NO RESP 1	NO RESP 12

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	163	165	2+	1.22+	
BAPTIZED MEMBERS	43,660	44,041	381+	.87+	BAPTIZED MEMBERS 266.91
CONFIRMED MEMBERS	33,326	33,554	228+	.68+	CONFIRMED MEMBERS 203.35
COMMUNING MEMBERS -- CONFIRMED	23,685	23,868	183+	.77+	COMMUNING MEMBERS -- CONFIRMED 144.65
COMMUNING MEMBERS -- UNCONFIRMED	1,386	1,521	135+	9.74+	COMMUNING MEMBERS -- UNCONFIRMED 9.21
COMMUNED AND CONTRIBUTED	22,478	22,571	93+	.41+	COMMUNED AND CONTRIBUTED 136.79
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	738	754	16+	2.16+	
BY BAPTISM - ADULTS 16 AND ABOVE	105	105			
BY AFFIRMATION OF FAITH	615	491	124-	20.16-	
BY TRANSFER FROM ELCA CONGS	1,442	1,187	255-	17.68-	
BY TRANSFER FRM LUTHERAN CONGS	221	161	60-	27.14-	
FROM NON-LUTHERAN CONGREGATIONS	427	367	60-	14.05-	
FROM OTHER SOURCES AND STAT ADJS	151	92	59-	39.07-	
TOTAL ACCESSIONS -- BAPT MBRS	3,699	3,157	542-	14.65-	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	332	367	35+	10.54+	
BY TRANSFER TO ELCA CONGS	708	736	28+	3.95+	
BY TRANSFER TO LUTHERAN CONGS	44	113	69+	156.81+	
TO NON-LUTHERAN CONGREGATIONS	183	225	42+	22.95+	
FOR OTHER REASONS	1,448	1,335	113-	7.80-	
TOTAL LOSSES -- BAPT MBRS	2,715	2,776	61+	2.24+	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	104	108	4+	3.84+	
BY AFFIRMATION OF FAITH	415	381	34-	8.19-	
BY TRANSFER FROM ELCA CONGS	1,005	873	132-	13.13-	
BY TRANSFER FRM LUTHERAN CONGS	147	124	23-	15.64-	
FROM NON-LUTHERAN CONGREGATIONS	331	301	30-	9.06-	
FROM OTHER SOURCES AND STAT ADJS	147	90	57-	38.77-	
BAPTIZED MEMBERS CONFIRMED	334	336	2+	.59+	
TOTAL ACCESSIONS -- CONF MBRS	2,483	2,213	270-	10.87-	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	331	364	33+	9.96+	
BY TRANSFER TO ELCA CONGS	549	530	19-	3.46-	
BY TRANSFER TO LUTHERAN CONGS	34	81	47+	138.23+	
TO NON-LUTHERAN CONGREGATIONS	136	172	36+	26.47+	
FOR OTHER REASONS	1,134	838	296-	26.10-	
TOTAL LOSSES -- CONF MBRS	2,184	1,985	199-	9.11-	

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	16,153,696	17,260,801	1,107,105+	6.85+	TOTAL RECEIPTS	104,610.91
TOTAL DISBURSEMENTS	16,024,757	17,161,911	1,137,154+	7.09+	TOTAL DISBURSEMENTS	104,011.58
ASSETS, VALUE ON DEC 31	94,296,851	101,204,573	6,907,722+	7.32+	ASSETS, VALUE ON DEC 31	613,361.04
TOTAL INDEBTEDNESS ON DEC 31	7,759,938	10,183,913	2,423,975+	31.23+	TOTAL INDEBTEDNESS ON DEC 31	61,720.68
AVERAGE GIVING PER BAPT MEMBER	275.24	281.14	5.90+	2.14+	PERCENT--INDEBTEDNESS/ASSETS	10.06
AVERAGE GIVING PER CONF MEMBER	360.59	369.02	8.42+	2.33+	CONGREGATIONS WITH NO DEBT	63.03
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	10,340,171	10,814,258	474,087+	4.58+		
DESIGNATED GIVING BY MEMBERS	1,676,901	1,567,863	109,038-	6.50-		
EARNED INCOME, UNRESTRICTED	434,346	388,149	46,197-	10.63-		
EARNED INCOME, RESTRICTED	343,649	271,228	72,421-	21.07-		
GRANTS AND SUBSIDIES	347,133	179,556	167,577-	48.27-		
CASH BORROWED	1,681,791	2,332,781	650,990+	38.70+		
OTHER RECEIPTS	1,329,705	1,706,966	377,261+	28.37+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	8,437,274	9,124,637	687,363+	8.14+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	3,169,074	3,236,486	67,412+	2.12+	CURRENT OPERATING EXPENSES	53.16
PAYMENT ON DEBTS	1,173,194	1,707,042	533,848+	45.50+	CAPITAL IMPROVEMENTS	18.85
PROPORTIONATE SHARE	1,499,447	1,533,341	33,894+	2.26+	PAYMENT ON DEBTS	9.94
DESIGNATED GIFTS	21,552	9,983	11,569-	53.67-	PROPORTIONATE SHARE	8.93
WORLD HUNGER APPEAL	115,599	125,953	10,354+	8.95+	DESIGNATED GIFTS	0.05
MISSION PARTNERS	10,172	6,416	3,756-	36.92-	WORLD HUNGER APPEAL	0.73
ELCA SPECIAL APPEALS	42,137	14,151	27,986-	66.41-	MISSION PARTNERS	0.03
MISSIONARY SPONSORSHIP	10,262	11,159	897+	8.74+	ELCA SPECIAL APPEALS	0.08
SYNOCDICAL BENEVOLENCES	59,333	28,997	30,336-	51.12-	MISSIONARY SPONSORSHIP	0.06
LOCAL COMMUNITY BENEVOLENCES	238,347	225,458	12,889-	5.40-	SYNOCDICAL BENEVOLENCES	0.16
OTHER BENEVOLENCE	63,891	54,876	9,015-	14.10-	LOCAL COMMUNITY BENEVOLENCES	1.31
OTHER EXPENSE	1,184,475	1,083,412	101,063-	8.53-	OTHER BENEVOLENCE	0.31
					OTHER EXPENSE	6.31
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	71,934,026	76,350,506	4,416,480+	6.13+		
PARISH HOUSE AND LOT	7,016,671	7,739,142	722,471+	10.29+		
PARSONAGE(S) AND LOT(S)	3,884,863	4,113,993	229,130+	5.89+		
OTHER REAL ESTATE	2,275,230	2,749,554	474,324+	20.84+		
ENDOWMENT AND MEMORIAL FUNDS	3,826,236	4,486,455	660,219+	17.25+		
CASH, SAVINGS, BONDS, ETC.	4,173,208	4,143,966	29,242-	.70-		
OTHER ASSETS	1,186,617	1,620,957	434,340+	36.60+		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		35	35+		NUMBER OF BEQUESTS PER 100 DEATHS	9.53
TOTAL VALUE OF BEQUESTS RECEIVED		1,159,736	1,159,736+		AVERAGE VALUE PER BEQUEST	33,135.31

REGION/SYNOD = 09A VIRGINIA SYNOD ELCA

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	14,619	15,132	513+	3.50+
AV SUNDAY ATTENDANCE PER CONG	90	93	3+	3.33+
PCT BAPT MBRS ATTENDING WORSHIP	33.48	34.35	.87+	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	162	164	2+	1.23+
CONGREGATIONS USING OTHER LANGS	1		1-	100.00-

## STATISTICAL ANALYSIS

## CONG.REPORTING ETHNIC GROUP MEMBERS

	1989	1990	CHANGE	PCT
WHITE	159	159		
NATIVE AMERICAN	7	7		
BLACK	36	37	1+	2.77+
ASIAN/PACIFIC ISLANDER	36	39	3+	8.33+
HISPANIC/SPANISH	19	24	5+	26.31+
OTHER	7	7		

## PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	96.36
NATIVE AMERICAN	4.24
BLACK	22.42
ASIAN/PACIFIC ISLANDER	23.63
HISPANIC/SPANISH	14.54
OTHER	4.24

## TOTAL ETHNIC BAPTIZED MEMBERSHIP

	1989	1990	CHANGE	PCT
WHITE	43,093	43,456	363+	.84+
WHITE HISPANIC	30	38	8+	26.66+
NATIVE AMERICAN	19	22	3+	15.78+
NATIVE AMERICAN HISPANIC	1		1-	100.00-
BLACK	178	179	1+	.56+
BLACK HISPANIC	7	7		
ASIAN/PACIFIC ISLANDER	135	125	10-	7.40-
ASIAN/PACIFIC ISLANDER HISPANIC	2	14	12+	600.00+
OTHER	11	19	8+	72.72+
OTHER HISPANIC	6	3	3-	50.00-

## PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	98.67
WHITE HISPANIC	0.08
NATIVE AMERICAN	0.04
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.40
BLACK HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	0.28
ASIAN/PACIFIC ISLANDER HISPANIC	0.03
OTHER	0.04
OTHER HISPANIC	0.00

## DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT
	0	4	2.42+		
VERY SMALL	1-175	73	44.24+	6,203	14.08+
SMALL	176-350	36	21.81+	8,951	20.32+
MODERATELY SMALL	351-500	25	15.15+	10,272	23.32+
MEDIUM SIZED	501-700	17	10.30+	10,142	23.02+
MODERATELY LARGE	701-950	8	4.84+	6,515	14.79+
LARGE	951-1,500	2	1.21+	1,958	4.44+

## CONFIRMED MEMBERS

	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT
	4	2.42+	
VERY SMALL	86	52.12+	6,820 20.32+
SMALL	46	27.87+	11,866 35.36+
MODERATELY SMALL	15	9.09+	6,253 18.63+
MEDIUM SIZED	12	7.27+	7,113 21.19+
MODERATELY LARGE	2	1.21+	1,502 4.47+

PROGRAM: CD180BN  
09A VIRGINIA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

PAGE: 61  
DATE 06/21/91

CONG RESPOND: 156  
AGE GROUP

SUNDAY CHURCH SCHOOL  
LEADERS PUPILS

VACATION BIBLE SCH  
LEADERS PUPILS

LEARNING MINISTRY FORM C SUMMARY

\*\*\*\*\*  
REJ LFS PROC WIT

S.C.S. CURRICULUM USED  
\*\*\*\*\*  
OTHER LC-MS OTHER IND OWN  
ELCA DENOM

	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	99	264	74	186	3	2	4	6	2	2	5	1	8
AGE 2	67	224	37	103	5	3	9	4	1	3	2	0	2
AGE 3	132	421	104	424	13	8	9	24	1	3	0	4	3
AGE 4	98	408	88	340	9	7	8	19	2	3	2	5	3
AGE 5	99	435	113	478	11	5	10	21	1	4	3	4	1
GRADE 1	121	450	114	479	15	6	8	24	1	2	2	6	2
GRADE 2	98	424	82	392	12	6	11	15	1	4	2	4	2
GRADE 3	117	472	102	470	14	6	12	21	1	3	2	5	1
GRADE 4	80	386	78	305	9	8	10	19	1	3	1	4	1
GRADE 5	108	400	67	254	12	8	8	22	0	3	2	3	3
GRADE 6	75	312	46	181	10	5	6	23	1	4	0	5	0
GRADE 7	93	432	16	73	12	8	3	20	6	3	1	2	4
GRADE 8	77	292	12	41	8	7	2	8	9	2	1	1	7
GRADE 9	79	358	39	39	8	4	3	10	9	2	1	1	9
GRADE 10-12	83	456	12	42	6	3	1	10	11	3	1	3	12
POST HIGH	37	243	2	13	2	1	1	1	5	0	0	0	1
ADULT	404	3,954	85	370	8	3	2	4	54	1	2	11	23
SPECIAL ED	15	74	18	10	0	0	1	0	2	0	0	0	5
HOME STUDY	26	122	36	0	0	0	1	1	3	0	0	1	1
TOTAL	1,908	10,127	1,125	4,200	157	90	109	252	111	45	27	60	88

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 9,299	YES 118	NEVER MARRIED 5	WIDOWED 134	85
NO 6	NO 35	DIVORCED 2	OTHER 3	68
NO RESP 1	NO RESP 3			3 NO RESP
				NO RESP 52

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 42	AGE OF FIRST COMM 54	VIDEO DISCUSSION 2,962
AFTERNOON 0	AFTER CONF 10	
EVENING 66	GRADE 2 29	
	GRADE 6+ 90	
	GRADE 5 90	
	GRADE 3 OR 4 13	
	K OR GR1 4	
	AFTER BAP 2	
	INFANCY 0	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 97	INDIVIDUAL 35	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 5	REG SCS 3	YES 106
GOSPEL LIGHT 1	1-4 CLASSES - CHILD ONLY 18	NO 43
DAVID COOK 1	1-4 CLASSES WITH PARENTS 60	NO RESP 7
	5+ SESSIONS - CHILD ONLY 6	
	5+ SESSIONS WITH PARENTS 11	
	PART OF CONF MINISTRY 16	
	NO PREPARATION 1	
		STEWARDSHIP METHODS
		EMV 35
		FELLWSHP 54
		RELAY 19
		WORSHIP 61
		OTHER 13

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	ADULT CATECH	MENTORING
YES 29	YES 37	INSTRUCTION 145	PROGRAM 135
NO 99	NO 92	YES 2	YES 9
NO RESP 28	NO RESP 27	NO 2	NO RESP 9
		NO RESP 9	

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH	MENTORING
NEVER 46	INSTRUCTION 145	PROGRAM 135
1-4 TIMES 72	YES 2	YES 9
5-8 TIMES 17	NO 2	NO RESP 9
	NO RESP 9	

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 23	YES 7	YES 104
NO 130	NO 147	NO 43
NO RESP 3	NO RESP 2	NO RESP 9

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90  
ELCA

PAGE 1  
RUN DATE 06/11/91

REGION/SYNOD = 09B NORTH CAROLINA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION
TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	236	238	2+	.84+	
BAPTIZED MEMBERS	87,548	88,035	487+	.55+	BAPTIZED MEMBERS 369.89
CONFIRMED MEMBERS	69,421	69,631	210+	.30+	CONFIRMED MEMBERS 292.56
COMMUNING MEMBERS -- CONFIRMED	52,138	52,620	482+	.92+	COMMUNING MEMBERS -- CONFIRMED 221.09
COMMUNING MEMBERS -- UNCONFIRMED	2,686	2,813	127+	4.72+	COMMUNING MEMBERS -- UNCONFIRMED 11.81
COMMUNED AND CONTRIBUTED	48,114	48,246	132+	.27+	COMMUNED AND CONTRIBUTED 202.71
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES					
BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,164	1,231	67+	5.75+	
BY BAPTISM - ADULTS 16 AND ABOVE	127	162	35+	27.55+	
BY AFFIRMATION OF FAITH	694	653	41-	5.90-	
BY TRANSFER FROM ELCA CONGS	2,230	2,239	9+	.40+	
BY TRANSFER FRM LUTHERAN CONGS	316	336	20+	6.32+	
FROM NON-LUTHERAN CONGREGATIONS	777	875	98+	12.61+	
FROM OTHER SOURCES AND STAT ADJS	708	301	407-	57.48-	
TOTAL ACCESSIONS -- BAPT MBRS	6,016	5,797	219-	3.64-	
BAPTIZED MEMBERS -- LOSSES					
BY DEATH	778	761	17-	2.18-	
BY TRANSFER TO ELCA CONGS	1,296	1,421	125+	9.64+	
BY TRANSFER TO LUTHERAN CONGS	127	124	3-	2.36-	
TO NON-LUTHERAN CONGREGATIONS	627	589	38-	6.06-	
FOR OTHER REASONS	2,191	2,415	224+	10.22+	
TOTAL LOSSES -- BAPT MBRS	5,019	5,310	291+	5.79+	
CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND ABOVE	126	158	32+	25.39+	
BY AFFIRMATION OF FAITH	588	564	24-	4.08-	
BY TRANSFER FROM ELCA CONGS	1,655	1,687	32+	1.93+	
BY TRANSFER FRM LUTHERAN CONGS	242	258	16+	6.61+	
FROM NON-LUTHERAN CONGREGATIONS	671	728	57+	8.49+	
FROM OTHER SOURCES AND STAT ADJS	632	329	303-	47.94-	
BAPTIZED MEMBERS CONFIRMED	766	729	37-	4.83-	
TOTAL ACCESSIONS -- CONF MBRS	4,680	4,453	227-	4.85-	
CONFIRMED MEMBERS -- LOSSES					
BY DEATH	771	754	17-	2.20-	
BY TRANSFER TO ELCA CONGS	975	1,085	110+	11.28+	
BY TRANSFER TO LUTHERAN CONGS	103	92	11-	10.67-	
TO NON-LUTHERAN CONGREGATIONS	469	457	12-	2.55-	
FOR OTHER REASONS	1,666	1,855	189+	11.34+	
TOTAL LOSSES -- CONF MBRS	3,984	4,243	259+	6.50+	

REGION/SYNOD = 09B NORTH CAROLINA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
<b>SUMMARY OF FINANCIAL STATISTICS</b>					<b>AVERAGES PER CONGREGATION</b>	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,191,704	36,116,484	1,924,780+	5.62+	TOTAL RECEIPTS	151,749.93
TOTAL DISBURSEMENTS	31,700,361	35,570,414	3,870,053+	12.20+	TOTAL DISBURSEMENTS	149,455.52
ASSETS, VALUE ON DEC 31	199,008,191	208,839,327	9,831,136+	4.94+	ASSETS, VALUE ON DEC 31	877,476.16
TOTAL INDEBTEDNESS ON DEC 31	11,486,035	14,668,059	3,182,024+	27.70+	TOTAL INDEBTEDNESS ON DEC 31	61,630.50
AVERAGE GIVING PER BAPT MEMBER	343.55	347.28	3.73+	1.08+	PERCENT--INDEBTEDNESS/ASSETS	7.02
AVERAGE GIVING PER CONF MEMBER	433.26	439.07	5.81+	1.34+	CONGREGATIONS WITH NO DEBT	57.98
<b>DETAIL OF FINANCIAL STATISTICS</b>						
<b>RECEIPTS FOR REGULAR OPERATION</b>						
REGULAR GIVING BY MEMBERS	25,070,931	26,355,837	1,284,906+	5.12+		
DESIGNATED GIVING BY MEMBERS	5,006,605	4,217,510	789,095-	15.76-		
EARNED INCOME, UNRESTRICTED	518,356	681,233	162,877+	31.42+		
EARNED INCOME, RESTRICTED	687,026	479,966	207,060-	30.13-		
GRANTS AND SUBSIDIES	316,725	339,942	23,217+	7.33+		
CASH BORROWED	1,453,856	2,443,770	989,914+	68.08+		
OTHER RECEIPTS	1,138,205	1,598,226	460,021+	40.41+		
<b>DISBURSEMENTS FOR REG OPERATION</b>						
CURRENT OPERATING EXPENSES	19,301,617	20,846,301	1,544,684+	8.00+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,325,328	5,197,480	872,152+	20.16+	CURRENT OPERATING EXPENSES	58.60
PAYMENT ON DEBTS	2,401,290	3,140,338	739,048+	30.77+	CAPITAL IMPROVEMENTS	14.61
PROPORTIONATE SHARE	3,481,978	3,643,477	161,499+	4.63+	PAYMENT ON DEBTS	8.82
DESIGNATED GIFTS	100,764	55,981	44,783-	44.44-	PROPORTIONATE SHARE	10.24
WORLD HUNGER APPEAL	225,322	257,336	32,014+	14.20+	DESIGNATED GIFTS	0.15
MISSION PARTNERS	38,661	37,824	837-	2.16-	WORLD HUNGER APPEAL	0.72
ELCA SPECIAL APPEALS	188,376	251,348	62,972+	33.42+	MISSION PARTNERS	0.10
MISSIONARY SPONSORSHIP	35,395	38,343	2,948+	8.32+	ELCA SPECIAL APPEALS	0.70
SYNOCDICAL BENEVOLENCES	106,490	92,054	14,436-	13.55-	MISSIONARY SPONSORSHIP	0.10
LOCAL COMMUNITY BENEVOLENCES	512,130	555,145	43,015+	8.39+	SYNOCDICAL BENEVOLENCES	0.25
OTHER BENEVOLENCE	278,879	327,504	48,625+	17.43+	LOCAL COMMUNITY BENEVOLENCES	1.56
OTHER EXPENSE	704,131	1,127,283	423,152+	60.09+	OTHER BENEVOLENCE	0.92
					OTHER EXPENSE	3.16
<b>ASSETS, VALUE ON DEC 31</b>						
CHURCH EDIFICE AND LOT	140,092,746	147,106,484	7,013,738+	5.00+		
PARISH HOUSE AND LOT	27,138,689	26,788,192	350,497-	1.29-		
PARSONAGE(S) AND LOT(S)	10,020,305	10,192,949	172,644+	1.72+		
OTHER REAL ESTATE	5,775,815	7,942,539	2,166,724+	37.51+		
ENDOWMENT AND MEMORIAL FUNDS	5,011,248	6,301,517	1,290,269+	25.74+		
CASH, SAVINGS, BONDS, ETC.	9,308,240	8,906,221	402,019-	4.31-		
OTHER ASSETS	1,661,148	1,601,425	59,723-	3.59-		
<b>BEQUESTS RECEIVED DURING YEAR</b>						
NUMBER OF BEQUESTS RECEIVED		97	97+		NUMBER OF BEQUESTS PER 100 DEATHS	12.74
TOTAL VALUE OF BEQUESTS RECEIVED		1,215,718	1,215,718+		AVERAGE VALUE PER BEQUEST	12,533.17

REGION/SYNOD = 09B NORTH CAROLINA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	32,800	34,066	1,266+	3.85+				
AV SUNDAY ATTENDANCE PER CONG	141	144	3+	2.12+				
PCT BAPT MBRS ATTENDING WORSHIP	37.46	38.69	1.23+					
LANGUAGES USED IN WORSHIP								
CONGREGATIONS USING ENGLISH ONLY	236	238	2+	.84+				
CONGREGATIONS USING OTHER LANGS	1	2	1+	100.00+				
CONG.REPORTING ETHNIC GROUP MEMBERS					PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	228	232	4+	1.75+	WHITE			97.47
NATIVE AMERICAN	14	16	2+	14.28+	NATIVE AMERICAN			6.72
BLACK	43	52	9+	20.93+	BLACK			21.84
ASIAN/PACIFIC ISLANDER	54	63	9+	16.66+	ASIAN/PACIFIC ISLANDER			26.47
HISPANIC/SPANISH	15	21	6+	40.00+	HISPANIC/SPANISH			8.82
OTHER	9	9			OTHER			3.78
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	86,217	86,877	660+	.76+	WHITE			98.68
WHITE HISPANIC	19	33	14+	73.68+	WHITE HISPANIC			0.03
NATIVE AMERICAN	41	38	3-	7.31-	NATIVE AMERICAN			0.04
NATIVE AMERICAN HISPANIC	4	3	1-	25.00-	NATIVE AMERICAN HISPANIC			0.00
BLACK	374	432	58+	15.50+	BLACK			0.49
BLACK HISPANIC		1	1+		BLACK HISPANIC			0.00
ASIAN/PACIFIC ISLANDER	206	251	45+	21.84+	ASIAN/PACIFIC ISLANDER			0.28
ASIAN/PACIFIC ISLANDER HISPANIC	8	4	4-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC			0.00
OTHER	26	21	5-	19.23-	OTHER			0.02
OTHER HISPANIC		5	5+		OTHER HISPANIC			0.00
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
0	4	1.68+			4	1.68+		
VERY SMALL 1-175	61	25.63+	6,381	7.24+	79	33.19+	7,872	11.30+
SMALL 176-350	70	29.41+	18,097	20.55+	87	36.55+	22,296	32.02+
MODERATELY SMALL 351-500	49	20.58+	20,382	23.15+	37	15.54+	15,818	22.71+
MEDIUM SIZED 501-700	27	11.34+	15,785	17.93+	17	7.14+	10,086	14.48+
MODERATELY LARGE 701-950	16	6.72+	12,782	14.51+	9	3.78+	7,315	10.50+
LARGE 951-1,500	8	3.36+	9,220	10.47+	5	2.10+	6,244	8.96+
VERY LARGE 1,501 AND OVER	3	1.26+	5,388	6.12+				

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 230 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	305	789	222	540	14	6	13	23	6	4	5	7	12
AGE 2	146	459	129	368	8	9	16	12	3	8	1	8	2
AGE 3	233	732	218	775	19	16	21	37	1	10	0	5	5
AGE 4	172	640	191	736	18	15	12	30	3	6	2	6	4
AGE 5	222	844	184	798	12	20	21	40	1	9	2	5	1
GRADE 1	228	822	217	882	25	17	11	39	3	11	1	4	2
GRADE 2	199	778	163	713	17	18	19	38	0	8	1	4	1
GRADE 3	200	727	187	805	13	20	15	40	0	10	0	5	0
GRADE 4	200	802	194	727	21	18	15	33	2	10	0	3	2
GRADE 5	222	799	176	758	20	21	17	38	0	11	2	5	2
GRADE 6	135	569	108	447	11	21	13	30	3	7	0	4	0
GRADE 7	166	752	61	259	16	11	8	31	14	6	1	4	4
GRADE 8	146	691	82	234	13	17	8	25	11	5	1	6	8
GRADE 9	150	679	30	86	16	12	8	18	13	4	1	5	13
GRADE 10-12	179	882	23	76	17	11	7	26	13	4	1	6	10
POST HIGH	73	576	4	84	4	2	2	2	14	0	1	1	3
ADULT	1,344	11,699	255	1,415	16	11	4	5	109	1	2	14	14
SPECIAL ED	55	539	86	22	0	1	0	1	5	0	1	8	4
HOME STUDY	10	200	9	0	0	1	0	1	7	0	0	1	0
TOTAL	4,385	23,979	2,539	9,725	260	247	210	469	208	114	22	101	87

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 9,522	YES 193	NEVER MARRIED 14	NO 169	67
NO 3	NO 33	DIVORCED 3	NO RESP 54	87
NO RESP 4	NO RESP 4	WIDOWED 135	NO RESP 7	76
		OTHER 15		

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 60	AGE OF FIRST COMM 89	VIDEO DISCUSSION 4,881
AFTERNOON 2	AFTER CONF 25	BIBLE READING TO AGE 13 188
EVENING 115	GRADE 2 11	19-45 1,317
	GRADE 6+ 26	1,740
	GRADE 5 140	
	GRADE 3 OR 4 13	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH
AUGS/FORT 154	INDIVIDUAL 32	2,475
CONCORDIA 10	REG SCS 5	
GOSPEL LIGHT 4	1-4 CLASSES - CHILD ONLY 26	
DAVID COOK 2	1-4 CLASSES WITH PARENTS 78	
	5+ SESSIONS - CHILD ONLY 13	
	5+ SESSIONS WITH PARENTS 38	
	PART OF CONF MINISTRY 31	
	NO PREPARATION 1	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 22	YES 32	HAD EMPHASIS WITHIN 3 YRS
NO 180	NO 166	YES 179
NO RESP 28	NO RESP 32	NO 39
		NO RESP 12

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 61	YES 218	YES 23	EMV 50
1-4 TIMES 106	NO 6	NO 194	FELLWSHP 99
5-8 TIMES 36	NO RESP 6	NO RESP 13	RELAY 24
			WORSHIP 118
			OTHER 24

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 77	YES 21	YES 170
NO 149	NO 203	NO 42
NO RESP 4	NO RESP 6	NO RESP 18

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	164	165	1+	.60+		
BAPTIZED MEMBERS	61,614	61,489	125-	.20-	BAPTIZED MEMBERS	372.66
CONFIRMED MEMBERS	48,533	48,330	203-	.41-	CONFIRMED MEMBERS	292.90
COMMUNING MEMBERS -- CONFIRMED	36,074	36,522	448+	1.24+	COMMUNING MEMBERS -- CONFIRMED	221.34
COMMUNING MEMBERS -- UNCONFIRMED	1,793	1,906	113+	6.30+	COMMUNING MEMBERS -- UNCONFIRMED	11.55
COMMUNED AND CONTRIBUTED	33,845	34,038	193+	.57+	COMMUNED AND CONTRIBUTED	206.29
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	858	945	87+	10.13+		
BY BAPTISM - ADULTS 16 AND ABOVE	132	110	22-	16.66-		
BY AFFIRMATION OF FAITH	425	401	24-	5.64-		
BY TRANSFER FROM ELCA CONGS	1,411	1,460	49+	3.47+		
BY TRANSFER FRM LUTHERAN CONGS	246	206	40-	16.26-		
FROM NON-LUTHERAN CONGREGATIONS	541	625	84+	15.52+		
FROM OTHER SOURCES AND STAT ADJS	105	131	26+	24.76+		
TOTAL ACCESSIONS -- BAPT MBRS	3,718	3,878	160+	4.30+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	527	543	16+	3.03+		
BY TRANSFER TO ELCA CONGS	1,097	1,149	52+	4.74+		
BY TRANSFER TO LUTHERAN CONGS	60	85	25+	41.66+		
TO NON-LUTHERAN CONGREGATIONS	443	484	41+	9.25+		
FOR OTHER REASONS	1,743	1,742	1-	.05-		
TOTAL LOSSES -- BAPT MBRS	3,870	4,003	133+	3.43+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	127	107	20-	15.74-		
BY AFFIRMATION OF FAITH	368	354	14-	3.80-		
BY TRANSFER FROM ELCA CONGS	1,087	1,061	26-	2.39-		
BY TRANSFER FRM LUTHERAN CONGS	161	151	10-	6.21-		
FROM NON-LUTHERAN CONGREGATIONS	441	496	55+	12.47+		
FROM OTHER SOURCES AND STAT ADJS	114	156	42+	36.84+		
BAPTIZED MEMBERS CONFIRMED	572	517	55-	9.61-		
TOTAL ACCESSIONS -- CONF MBRS	2,870	2,842	28-	.97-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	522	541	19+	3.63+		
BY TRANSFER TO ELCA CONGS	764	844	80+	10.47+		
BY TRANSFER TO LUTHERAN CONGS	47	62	15+	31.91+		
TO NON-LUTHERAN CONGREGATIONS	308	359	51+	16.55+		
FOR OTHER REASONS	1,290	1,239	51-	3.95-		
TOTAL LOSSES -- CONF MBRS	2,931	3,045	114+	3.88+		

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	24,317,401	24,445,477	128,076+	.52+	TOTAL RECEIPTS	148,154.40
TOTAL DISBURSEMENTS	23,409,229	24,206,703	797,474+	3.40+	TOTAL DISBURSEMENTS	146,707.29
ASSETS, VALUE ON DEC 31	138,896,824	148,728,000	9,831,176+	7.07+	ASSETS, VALUE ON DEC 31	901,381.81
TOTAL INDEBTEDNESS ON DEC 31	10,773,559	10,371,118	402,441-	3.73-	TOTAL INDEBTEDNESS ON DEC 31	62,855.26
AVERAGE GIVING PER BAPT MEMBER	315.95	322.17	6.21+	1.96+	PERCENT--INDEBTEDNESS/ASSETS	6.97
AVERAGE GIVING PER CONF MEMBER	401.11	409.89	8.77+	2.18+	CONGREGATIONS WITH NO DEBT	58.18
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	16,654,587	17,488,255	833,668+	5.00+		
DESIGNATED GIVING BY MEMBERS	2,812,740	2,321,957	490,783-	17.44-		
EARNED INCOME, UNRESTRICTED	413,196	451,657	38,461+	9.30+		
EARNED INCOME, RESTRICTED	304,614	299,281	5,333-	1.75-		
GRANTS AND SUBSIDIES	218,340	366,329	147,989+	67.77+		
CASH BORROWED	2,116,909	396,933	1,719,976-	81.24-		
OTHER RECEIPTS	1,797,015	3,121,065	1,324,050+	73.68+		
DISBURSEMENTS FOR REG OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	12,650,296	13,792,170	1,141,874+	9.02+	CURRENT OPERATING EXPENSES	56.97
CAPITAL IMPROVEMENTS	4,091,467	2,810,803	1,280,664-	31.30-	CAPITAL IMPROVEMENTS	11.61
PAYMENT ON DEBTS	1,519,786	1,842,723	322,937+	21.24+	PAYMENT ON DEBTS	7.61
PROPORTIONATE SHARE	2,507,091	2,566,419	59,328+	2.36+	PROPORTIONATE SHARE	10.60
DESIGNATED GIFTS	50,604	37,474	13,130-	25.94-	DESIGNATED GIFTS	0.15
WORLD HUNGER APPEAL	174,442	192,595	18,153+	10.40+	WORLD HUNGER APPEAL	0.79
MISSION PARTNERS	35,518	32,678	2,840-	7.99-	MISSION PARTNERS	0.13
ELCA SPECIAL APPEALS	168,081	83,942	84,139-	50.05-	ELCA SPECIAL APPEALS	0.34
MISSIONARY SPONSORSHIP	68,957	88,887	19,930+	28.90+	MISSIONARY SPONSORSHIP	0.36
SYNODICAL BENEVOLENCES	187,428	150,533	36,895-	19.68-	SYNODICAL BENEVOLENCES	0.62
LOCAL COMMUNITY BENEVOLENCES	383,526	350,037	33,489-	8.73-	LOCAL COMMUNITY BENEVOLENCES	1.44
OTHER BENEVOLENCE	113,081	150,483	37,402+	33.07+	OTHER BENEVOLENCE	0.62
OTHER EXPENSE	1,458,952	2,107,959	649,007+	44.48+	OTHER EXPENSE	8.70
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	85,082,074	94,173,609	9,091,535+	10.68+		
PARISH HOUSE AND LOT	27,599,927	29,529,386	1,929,459+	6.99+		
PARSONAGE(S) AND LOT(S)	7,598,176	7,143,855	454,321-	5.97-		
OTHER REAL ESTATE	6,324,438	3,830,507	2,493,931-	39.43-		
ENDOWMENT AND MEMORIAL FUNDS	4,419,114	5,098,159	679,045+	15.36+		
CASH, SAVINGS, BONDS, ETC.	5,725,202	6,188,441	463,239+	8.09+		
OTHER ASSETS	2,147,893	2,764,043	616,150+	28.68+		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		27	27+		NUMBER OF BEQUESTS PER 100 DEATHS	4.97
TOTAL VALUE OF BEQUESTS RECEIVED		696,256	696,256+		AVERAGE VALUE PER BEQUEST	25,787.25

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90  
ELCA

PAGE 3  
RUN DATE 06/11/91

REGION/SYNOD = 09C SOUTH CAROLINA SYNOD

	1989	1990	CHANGE	PCT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDCE AT WORSHIP EACH WEEK	23,180	23,035	145-	.62-
AV SUNDAY ATTENDANCE PER CONG	142	140	2-	1.40-
PCT BAPT MBRS ATTENDING WORSHIP	37.62	37.46	.16-	
LANGUAGES USED IN WORSHIP				
CONGREGATIONS USING ENGLISH ONLY	163	164	1+	.61+
CONGREGATIONS USING OTHER LANGS	2	7	5+	250.00+

STATISTICAL ANALYSIS

CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	162	164	2+	1.23+
NATIVE AMERICAN	10	7	3-	30.00-
BLACK	27	32	5+	18.51+
ASIAN/PACIFIC ISLANDER	30	34	4+	13.33+
HISPANIC/SPANISH	20	19	1-	5.00-
OTHER	4	1	3-	75.00-

PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS

WHITE	99.39
NATIVE AMERICAN	4.24
BLACK	19.39
ASIAN/PACIFIC ISLANDER	20.60
HISPANIC/SPANISH	11.51
OTHER	0.60

TOTAL ETHNIC BAPTIZED MEMBERSHIP

WHITE	61,228	61,245	17+	.02+
WHITE HISPANIC	41	39	2-	4.87-
NATIVE AMERICAN	15	12	3-	20.00-
NATIVE AMERICAN HISPANIC				
BLACK	67	73	6+	8.95+
BLACK HISPANIC				
ASIAN/PACIFIC ISLANDER	115	115		
ASIAN/PACIFIC ISLANDER HISPANIC				
OTHER	10	1	9-	90.00-
OTHER HISPANIC	1	4	3+	300.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

WHITE	99.60
WHITE HISPANIC	0.06
NATIVE AMERICAN	0.01
NATIVE AMERICAN HISPANIC	0.00
BLACK	0.11
BLACK HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.18
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	0.00
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	1	.60+			1	.60+		
VERY SMALL	1-175	49	29.69+	5,352	8.70+	66	40.00+	6,858	14.18+
SMALL	176-350	44	26.66+	11,021	17.92+	45	27.27+	11,654	24.11+
MODERATELY SMALL	351-500	29	17.57+	12,403	20.17+	26	15.75+	10,813	22.37+
MEDIUM SIZED	501-700	22	13.33+	13,319	21.66+	17	10.30+	10,150	21.00+
MODERATELY LARGE	701-950	12	7.27+	9,870	16.05+	8	4.84+	6,360	13.15+
LARGE	951-1,500	7	4.24+	7,775	12.64+	2	1.21+	2,495	5.16+
VERY LARGE	1,501 AND OVER	1	.60+	1,749	2.84+				

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 165 SUNDAY CHURCH SCHOOL VACATION BIBLE SCH \*\*\*\*\* S.C.S. CURRICULUM USED \*\*\*\*\*  
AGE GROUP LEADERS PUPILS LEADERS PUPILS REJ LFS PROC WIT OTHER LC-MS OTHER IND OWN  
ELCA DENOM

AGE GROUP	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	194	534	156	320	9	2	6	11	5	4	2	8	6
AGE 2	115	397	94	299	9	4	9	10	3	6	0	9	4
AGE 3	171	509	160	548	9	9	11	21	4	9	1	10	3
AGE 4	156	577	170	660	12	9	15	25	4	10	0	8	1
AGE 5	139	570	153	621	8	5	14	22	2	8	0	7	1
GRADE 1	174	596	144	617	14	6	18	28	4	8	2	7	0
GRADE 2	135	561	143	593	10	7	16	24	1	6	3	6	0
GRADE 3	157	626	128	602	9	7	15	29	3	7	2	8	0
GRADE 4	130	529	120	478	11	6	16	19	2	6	2	5	0
GRADE 5	154	593	130	458	12	7	15	30	3	8	2	9	0
GRADE 6	106	518	87	392	5	8	15	19	3	6	1	7	0
GRADE 7	125	511	44	177	13	11	5	22	11	5	1	4	2
GRADE 8	94	522	35	191	11	8	9	7	7	2	2	7	3
GRADE 9	112	566	30	124	12	8	5	17	5	2	2	4	8
GRADE 10-12	161	795	26	81	20	9	9	12	9	2	2	5	7
POST HIGH	73	455	27	84	5	1	3	1	9	1	1	3	7
ADULT	772	7,606	198	1,730	16	10	2	5	72	3	1	7	7
SPECIAL ED	25	393	20	25	1	1	0	0	2	1	1	4	2
HOME STUDY	5	103	21	0	0	0	0	2	4	0	0	0	0
TOTAL	2,998	16,961	1,886	8,000	186	118	183	304	153	94	25	118	51

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 9,681	YES 132	NEVER MARRIED 6	WIDOWED 137	112
NO 2	NO 29	DIVORCED 9	OTHER 7	46
NO RESP 4	NO RESP 4			7 NO RESP

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 30	AGE OF FIRST COMM 50	VIDEO DISCUSSION 4,648
AFTERNOON 0	AFTER CONF 14	
EVENING 91	GRADE 2 2	
	GRADE 6+ 28	
	K OR GR1 3	
	AFTER BAP 0	
	GRADE 5 106	
	GRADE 3 OR 4 9	
	INFANCY 0	

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 108	INDIVIDUAL 17	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 8	REG SCS 4	YES 105
GOSPEL LIGHT 2	1-4 CLASSES - CHILD ONLY 22	NO 53
DAVID COOK 3	1-4 CLASSES WITH PARENTS 67	NO RESP 7
	5+ SESSIONS - CHILD ONLY 5	
	5+ SESSIONS WITH PARENTS 23	
	PART OF CONF MINISTRY 18	
	NO PREPARATION 0	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	STEWARDSHIP METHODS
YES 17	YES 16	EMV 33
NO 129	NO 133	FELLWSHP 67
NO RESP 19	NO RESP 16	RELAY 29
		WORSHIP 68
		OTHER 15

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM
NEVER 47	YES 157	YES 17
1-4 TIMES 78	NO 3	NO 142
5-8 TIMES 17	NO RESP 5	NO RESP 6

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 51	YES 19	YES 112
NO 112	NO 142	NO 43
NO RESP 2	NO RESP 4	NO RESP 10

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	171	177	6+	3.50+		
BAPTIZED MEMBERS	54,195	56,261	2,066+	3.81+	BAPTIZED MEMBERS	317.85
CONFIRMED MEMBERS	41,549	42,921	1,372+	3.30+	CONFIRMED MEMBERS	242.49
COMMUNING MEMBERS -- CONFIRMED	32,077	33,369	1,292+	4.02+	COMMUNING MEMBERS -- CONFIRMED	188.52
COMMUNING MEMBERS -- UNCONFIRMED	2,194	2,357	163+	7.42+	COMMUNING MEMBERS -- UNCONFIRMED	13.31
COMMUNED AND CONTRIBUTED	30,754	31,372	618+	2.00+	COMMUNED AND CONTRIBUTED	177.24
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	978	1,034	56+	5.72+		
BY BAPTISM - ADULTS 16 AND ABOVE	97	102	5+	5.15+		
BY AFFIRMATION OF FAITH	1,089	1,320	231+	21.21+		
BY TRANSFER FROM ELCA CONGS	2,669	2,579	90-	3.37-		
BY TRANSFER FRM LUTHERAN CONGS	576	531	45-	7.81-		
FROM NON-LUTHERAN CONGREGATIONS	538	540	2+	.37+		
FROM OTHER SOURCES AND STAT ADJS	344	364	20+	5.81+		
TOTAL ACCESSIONS -- BAPT MBRS	6,291	6,470	179+	2.84+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	290	323	33+	11.37+		
BY TRANSFER TO ELCA CONGS	1,547	1,427	120-	7.75-		
BY TRANSFER TO LUTHERAN CONGS	191	210	19+	9.94+		
TO NON-LUTHERAN CONGREGATIONS	461	500	39+	8.45+		
FOR OTHER REASONS	2,826	1,777	1,049-	37.11-		
TOTAL LOSSES -- BAPT MBRS	5,315	4,237	1,078-	20.28-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	97	105	8+	8.24+		
BY AFFIRMATION OF FAITH	860	1,024	164+	19.06+		
BY TRANSFER FROM ELCA CONGS	1,932	1,892	40-	2.07-		
BY TRANSFER FRM LUTHERAN CONGS	409	407	2-	.48-		
FROM NON-LUTHERAN CONGREGATIONS	413	417	4+	.96+		
FROM OTHER SOURCES AND STAT ADJS	301	286	15-	4.98-		
BAPTIZED MEMBERS CONFIRMED	555	525	30-	5.40-		
TOTAL ACCESSIONS -- CONF MBRS	4,567	4,656	89+	1.94+		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	282	313	31+	10.99+		
BY TRANSFER TO ELCA CONGS	1,092	1,029	63-	5.76-		
BY TRANSFER TO LUTHERAN CONGS	139	141	2+	1.43+		
TO NON-LUTHERAN CONGREGATIONS	342	348	6+	1.75+		
FOR OTHER REASONS	1,912	1,344	568-	29.70-		
TOTAL LOSSES -- CONF MBRS	3,767	3,175	592-	15.71-		

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	136,061.42
TOTAL RECEIPTS	23,443,154	24,082,873	639,719+	2.72+	TOTAL DISBURSEMENTS	137,182.95
TOTAL DISBURSEMENTS	23,691,358	24,281,383	590,025+	2.49+	ASSETS, VALUE ON DEC 31	712,577.24
ASSETS, VALUE ON DEC 31	118,243,728	126,126,172	7,882,444+	6.66+	TOTAL INDEBTEDNESS ON DEC 31	125,850.96
TOTAL INDEBTEDNESS ON DEC 31	19,730,652	22,275,621	2,544,969+	12.89+	PERCENT--INDEBTEDNESS/ASSETS	17.66
AVERAGE GIVING PER BAPT MEMBER	360.33	366.25	5.91+	1.64+	CONGREGATIONS WITH NO DEBT	39.54
AVERAGE GIVING PER CONF MEMBER	470.01	480.08	10.07+	2.14+		
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	17,041,446	17,598,040	556,594+	3.26+		
DESIGNATED GIVING BY MEMBERS	2,487,132	3,007,715	520,583+	20.93+		
EARNED INCOME, UNRESTRICTED	293,894	305,721	11,827+	4.02+		
EARNED INCOME, RESTRICTED	393,266	304,068	89,198-	22.68-		
GRANTS AND SUBSIDIES	602,214	648,998	46,784+	7.76+		
CASH BORROWED	2,090,503	1,520,283	570,220-	27.27-		
OTHER RECEIPTS	534,699	698,048	163,349+	30.54+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	13,714,604	14,927,822	1,213,218+	8.84+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	4,069,689	3,054,948	1,014,741-	24.93-	CURRENT OPERATING EXPENSES	61.47
PAYMENT ON DEBTS	2,810,983	3,107,258	296,275+	10.53+	CAPITAL IMPROVEMENTS	12.58
PROPORTIONATE SHARE	1,729,820	1,815,204	85,384+	4.93+	PAYMENT ON DEBTS	12.79
DESIGNATED GIFTS	30,926	21,090	9,836-	31.80-	PROPORTIONATE SHARE	7.47
WORLD HUNGER APPEAL	142,845	128,618	14,227-	9.95-	DESIGNATED GIFTS	0.08
MISSION PARTNERS	20,717	14,001	6,716-	32.41-	WORLD HUNGER APPEAL	0.52
ELCA SPECIAL APPEALS	35,483	11,780	23,703-	66.80-	MISSION PARTNERS	0.05
MISSIONARY SPONSORSHIP	30,006	25,414	4,592-	15.30-	ELCA SPECIAL APPEALS	0.04
SYNODICAL BENEVOLENCES	55,719	54,483	1,236-	2.21-	MISSIONARY SPONSORSHIP	0.10
LOCAL COMMUNITY BENEVOLENCES	355,659	424,306	68,647+	19.30+	SYNODICAL BENEVOLENCES	0.22
OTHER BENEVOLENCE	147,479	157,688	10,209+	6.92+	LOCAL COMMUNITY BENEVOLENCES	1.74
OTHER EXPENSE	547,428	538,771	8,657-	1.58-	OTHER BENEVOLENCE	0.64
					OTHER EXPENSE	2.21
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	94,268,741	99,920,637	5,651,896+	5.99+		
PARISH HOUSE AND LOT	8,219,610	7,137,500	1,082,110-	13.16-		
PARSONAGE(S) AND LOT(S)	3,664,648	3,942,986	278,338+	7.59+		
OTHER REAL ESTATE	4,047,785	5,001,364	953,579+	23.55+		
ENDOWMENT AND MEMORIAL FUNDS	2,493,204	4,192,329	1,699,125+	68.15+		
CASH, SAVINGS, BONDS, ETC.	4,550,412	5,100,196	549,784+	12.08+		
OTHER ASSETS	999,328	831,160	168,168-	16.82-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		24	24+		NUMBER OF BEQUESTS PER 100 DEATHS	7.43
TOTAL VALUE OF BEQUESTS RECEIVED		112,118	112,118+		AVERAGE VALUE PER BEQUEST	4,671.58

REGION/SYNOD = 09D SOUTHEASTERN SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS			
SUMMARY OF CONGREGATIONAL INFORMATION								
WORSHIP SERVICES								
TOTAL ATNDCE AT WORSHIP EACH WEEK	19,899	20,905	1,006+	5.05+				
AV SUNDAY ATTENDANCE PER CONG	120	120						
PCT BAPT MBRS ATTENDING WORSHIP	36.71	37.15	.44+					
LANGUAGES USED IN WORSHIP								
CONGREGATIONS USING ENGLISH ONLY	169	174	5+	2.95+				
CONGREGATIONS USING OTHER LANGS	2	4	2+	100.00+				
CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS				
WHITE	154	163	9+	5.84+	WHITE	92.09		
NATIVE AMERICAN	16	15	1-	6.25-	NATIVE AMERICAN	8.47		
BLACK	60	62	2+	3.33+	BLACK	35.02		
ASIAN/PACIFIC ISLANDER	51	64	13+	25.49+	ASIAN/PACIFIC ISLANDER	36.15		
HISPANIC/SPANISH	34	35	1+	2.94+	HISPANIC/SPANISH	19.77		
OTHER	14	6	8-	57.14-	OTHER	3.38		
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP				
WHITE	51,820	54,184	2,364+	4.56+	WHITE	96.30		
WHITE HISPANIC	73	91	18+	24.65+	WHITE HISPANIC	0.16		
NATIVE AMERICAN	32	32			NATIVE AMERICAN	0.05		
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00		
BLACK	1,501	1,621	120+	7.99+	BLACK	2.88		
BLACK HISPANIC	6	5	1-	16.66-	BLACK HISPANIC	0.00		
ASIAN/PACIFIC ISLANDER	180	232	52+	28.88+	ASIAN/PACIFIC ISLANDER	0.41		
ASIAN/PACIFIC ISLANDER HISPANIC	3		3-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00		
OTHER	60	18	42-	70.00-	OTHER	0.03		
OTHER HISPANIC	3	5	2+	66.66+	OTHER HISPANIC	0.00		
DISTRIBUTION OF CONGREGATIONS BY SIZE								
	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
SIZE OF CONGR.	TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS PERCENT		
VERY SMALL	0	5	2.82+		5	2.82+		
SMALL	1-175	65	36.72+	6,606	11.74+	87	49.15+	
MODERATELY SMALL	176-350	48	27.11+	11,884	21.12+	46	25.98+	
MEDIUM SIZED	351-500	25	14.12+	10,521	18.70+	16	9.03+	
MODERATELY LARGE	501-700	17	9.60+	10,132	18.00+	15	8.47+	
LARGE	701-950	8	4.51+	6,463	11.48+	5	2.82+	
	951-1,500	9	5.08+	10,655	18.93+	3	1.69+	
							8,192	19.08+
							11,712	27.28+
							6,461	15.05+
							9,086	21.16+
							4,264	9.93+
							3,206	7.46+

PROGRAM: CD180BN  
09D SOUTHEASTERN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 164 AGE GROUP	SUNDAY CHURCH LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH		*****					S.C.S. CURRICULUM USED *****			
			LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	109	416	72	238	4	2	8	10	4	5	0	3	5
AGE 2	51	196	44	132	4	4	7	7	4	2	1	1	3
AGE 3	148	534	109	527	23	8	9	34	2	4	3	3	1
AGE 4	108	491	96	401	22	8	8	32	0	2	1	1	2
AGE 5	137	625	137	548	23	8	10	37	0	4	1	2	2
GRADE 1	119	661	125	660	18	7	8	36	1	2	3	1	2
GRADE 2	111	491	108	537	21	11	6	39	1	2	1	3	1
GRADE 3	127	602	121	589	23	7	9	38	2	3	1	1	0
GRADE 4	98	461	70	368	15	9	11	34	1	2	3	2	1
GRADE 5	117	629	94	383	21	6	11	35	4	3	1	3	2
GRADE 6	78	428	44	210	16	7	6	30	3	1	1	2	3
GRADE 7	100	646	18	62	16	5	6	25	10	0	2	3	6
GRADE 8	90	507	15	59	13	4	2	25	15	1	2	4	4
GRADE 9	83	476	6	27	12	4	2	16	6	1	3	6	12
GRADE 10-12	94	620	12	34	12	5	3	19	9	0	3	7	9
POST HIGH	12	191	1	0	1	2	0	0	3	0	0	1	3
ADULT	455	4,442	150	574	12	6	2	0	55	4	5	6	27
SPECIAL ED	21	151	20	0	0	0	0	1	2	1	0	2	4
HOME STUDY	12	79	29	0	0	0	0	0	6	0	0	1	0
TOTAL	2,070	12,646	1,271	5,349	256	103	108	418	128	37	31	52	87

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 9,842	YES 121	NEVER MARRIED 15		122
NO 2	NO 42	DIVORCED 10	NO	38
NO RESP 1	NO RESP 1	WIDOWED 139	NO RESP	4 NO RESP
		OTHER 6		54

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 62	AGE OF FIRST COMM	VIDEO DISCUSSION 3,447
AFTERNOON 9	AFTER CONF 10	BIBLE READING
EVENING 46	GRADE 6+ 14	TO AGE 13 81
	GRADE 5 111	19-45 1,034
	GRADE 3 OR 4 13	889
VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	EVANGELISM VISITS/MONTH 2,659
AUGS/FORT 100	INDIVIDUAL 34	
CONCORDIA 9	REG SCS 4	
GOSPEL LIGHT 1	1-4 CLASSES - CHILD ONLY 21	
DAVID COOK 0	1-4 CLASSES WITH PARENTS 58	
	5+ SESSIONS - CHILD ONLY 8	
VBS-LUTHS COOPERATE	5+ SESSIONS WITH PARENTS 24	
YES 19	PART OF CONF MINISTRY 11	
NO 111	NO PREPARATION 0	
NO RESP 34		

INTERGENERATIONAL EDUCATION EVENTS	C5 FINANCIAL STEWARDSHIP
NEVER 57	HAD EMPHASIS WITHIN 3 YRS
1-4 TIMES 76	YES 144
5-8 TIMES 17	NO 16
	NO RESP 4
HAVE YOUNG ADULT GROUP	STEWARDSHIP METHODS
YES 49	EMV 74
NO 111	FELLWSHP 72
NO RESP 4	RELAY 19
	WORSHIP 69
	OTHER 12
	MEMBER TITHING
	YES 124
	NO 27
	NO RESP 13

PROGRAM = CD170BC

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/90PAGE 1  
RUN DATE 06/11/91

REGION/SYNOD = 09E FLORIDA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	217	218	1+	.46+		
BAPTIZED MEMBERS	91,133	92,809	1,676+	1.83+	BAPTIZED MEMBERS	425.72
CONFIRMED MEMBERS	72,151	73,186	1,035+	1.43+	CONFIRMED MEMBERS	335.71
COMMUNING MEMBERS -- CONFIRMED	61,625	61,937	312+	.50+	COMMUNING MEMBERS -- CONFIRMED	284.11
COMMUNING MEMBERS -- UNCONFIRMED	2,934	3,211	277+	9.44+	COMMUNING MEMBERS -- UNCONFIRMED	14.72
COMMUNED AND CONTRIBUTED	59,219	59,136	83-	.14-	COMMUNED AND CONTRIBUTED	271.26
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,787	1,816	29+	1.62+		
BY BAPTISM - ADULTS 16 AND ABOVE	208	184	24-	11.53-		
BY AFFIRMATION OF FAITH	2,287	2,185	102-	4.45-		
BY TRANSFER FROM ELCA CONGS	3,579	3,695	116+	3.24+		
BY TRANSFER FRM LUTHERAN CONGS	907	823	84-	9.26-		
FROM NON-LUTHERAN CONGREGATIONS	569	644	75+	13.18+		
FROM OTHER SOURCES AND STAT ADJS	401	411	10+	2.49+		
TOTAL ACCESSIONS -- BAPT MBRS	9,738	9,758	20+	.20+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,044	1,067	23+	2.20+		
BY TRANSFER TO ELCA CONGS	1,775	2,011	236+	13.29+		
BY TRANSFER TO LUTHERAN CONGS	432	443	11+	2.54+		
TO NON-LUTHERAN CONGREGATIONS	583	614	31+	5.31+		
FOR OTHER REASONS	7,295	3,880	3,415-	46.81-		
TOTAL LOSSES -- BAPT MBRS	11,129	8,015	3,114-	27.98-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	207	175	32-	15.45-		
BY AFFIRMATION OF FAITH	1,973	1,797	176-	8.92-		
BY TRANSFER FROM ELCA CONGS	2,937	3,077	140+	4.76+		
BY TRANSFER FRM LUTHERAN CONGS	733	684	49-	6.68-		
FROM NON-LUTHERAN CONGREGATIONS	448	571	123+	27.45+		
FROM OTHER SOURCES AND STAT ADJS	424	406	18-	4.24-		
BAPTIZED MEMBERS CONFIRMED	711	644	67-	9.42-		
TOTAL ACCESSIONS -- CONF MBRS	7,433	7,354	79-	1.06-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,039	1,054	15+	1.44+		
BY TRANSFER TO ELCA CONGS	1,448	1,480	32+	2.20+		
BY TRANSFER TO LUTHERAN CONGS	336	379	43+	12.79+		
TO NON-LUTHERAN CONGREGATIONS	469	491	22+	4.69+		
FOR OTHER REASONS	5,034	2,872	2,162-	42.94-		
TOTAL LOSSES -- CONF MBRS	8,326	6,276	2,050-	24.62-		

REGION/SYNOD = 09E FLORIDA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	40,406,418	43,669,161	3,262,743+	8.07+	TOTAL RECEIPTS	200,317.25
TOTAL DISBURSEMENTS	41,507,803	42,586,307	1,078,504+	2.59+	TOTAL DISBURSEMENTS	195,350.03
ASSETS, VALUE ON DEC 31	189,003,296	195,013,696	6,010,400+	3.18+	ASSETS, VALUE ON DEC 31	894,558.23
TOTAL INDEBTEDNESS ON DEC 31	34,340,134	35,471,369	1,131,235+	3.29+	TOTAL INDEBTEDNESS ON DEC 31	162,712.70
AVERAGE GIVING PER BAPT MEMBER	338.82	338.14	.67-	.20-	PERCENT--INDEBTEDNESS/ASSETS	18.18
AVERAGE GIVING PER CONF MEMBER	427.96	428.80	.84+	.19+	CONGREGATIONS WITH NO DEBT	40.36
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	26,976,460	27,375,472	399,012+	1.47+		
DESIGNATED GIVING BY MEMBERS	3,901,452	4,007,280	105,828+	2.71+		
EARNED INCOME, UNRESTRICTED	841,402	2,314,170	1,472,768+	175.03+		
EARNED INCOME, RESTRICTED	2,204,892	737,978	1,466,914-	66.52-		
GRANTS AND SUBSIDIES	929,286	668,259	261,027-	28.08-		
CASH BORROWED	3,529,936	6,322,439	2,792,503+	79.10+		
OTHER RECEIPTS	2,022,990	2,243,563	220,573+	10.90+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	25,325,611	26,205,068	879,457+	3.47+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	6,450,503	4,650,687	1,799,816-	27.90-	CURRENT OPERATING EXPENSES	61.53
PAYMENT ON DEBTS	4,741,093	5,141,018	399,925+	8.43+	CAPITAL IMPROVEMENTS	10.92
PROPORTIONATE SHARE	2,358,614	2,412,059	53,445+	2.26+	PAYMENT ON DEBTS	12.07
DESIGNATED GIFTS	88,226	67,388	20,838-	23.61-	PROPORTIONATE SHARE	5.66
WORLD HUNGER APPEAL	232,059	234,071	2,012+	.86+	DESIGNATED GIFTS	0.15
MISSION PARTNERS	14,236	56,985	42,749+	300.28+	WORLD HUNGER APPEAL	0.54
ELCA SPECIAL APPEALS	35,331	21,261	14,070-	39.82-	MISSION PARTNERS	0.13
MISSIONARY SPONSORSHIP	88,110	93,271	5,161+	5.85+	ELCA SPECIAL APPEALS	0.04
SYNODICAL BENEVOLENCES	114,573	109,491	5,082-	4.43-	MISSIONARY SPONSORSHIP	0.21
LOCAL COMMUNITY BENEVOLENCES	527,792	423,726	104,066-	19.71-	SYNODICAL BENEVOLENCES	0.25
OTHER BENEVOLENCE	346,674	179,829	166,845-	48.12-	LOCAL COMMUNITY BENEVOLENCES	0.99
OTHER EXPENSE	1,184,981	2,991,453	1,806,472+	152.44+	OTHER BENEVOLENCE	0.42
					OTHER EXPENSE	7.02
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	154,365,069	160,519,009	6,153,940+	3.98+		
PARISH HOUSE AND LOT	9,908,224	10,126,776	218,552+	2.20+		
PARSONAGE(S) AND LOT(S)	2,335,885	2,367,545	31,660+	1.35+		
OTHER REAL ESTATE	5,648,955	6,067,480	418,525+	7.40+		
ENDOWMENT AND MEMORIAL FUNDS	3,386,361	3,731,522	345,161+	10.19+		
CASH, SAVINGS, BONDS, ETC.	8,411,914	8,391,792	20,122-	.23-		
OTHER ASSETS	4,946,888	3,809,572	1,137,316-	22.99-		
BEQUESTS RECEIVED DURING YEAR						
NUMBER OF BEQUESTS RECEIVED		106	106+		NUMBER OF BEQUESTS PER 100 DEATHS	9.93
TOTAL VALUE OF BEQUESTS RECEIVED		834,629	834,629+		AVERAGE VALUE PER BEQUEST	7,873.85

REGION/SYNOD = 09E FLORIDA SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDCE AT WORSHIP EACH WEEK	41,888	42,588	700+	1.67+	
AV SUNDAY ATTENDANCE PER CONG	199	203	4+	2.01+	
PCT BAPT MBRS ATTENDING WORSHIP	46.00	45.92	.08-		
LANGUAGES USED IN WORSHIP					
CONGREGATIONS USING ENGLISH ONLY	207	209	2+	.96+	
CONGREGATIONS USING OTHER LANGS	24	21	3-	12.50-	

CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS			
WHITE	206	206			WHITE		94.49
NATIVE AMERICAN	12	17	5+	41.66+	NATIVE AMERICAN		7.79
BLACK	77	88	11+	14.28+	BLACK		40.36
ASIAN/PACIFIC ISLANDER	66	64	2-	3.03-	ASIAN/PACIFIC ISLANDER		29.35
HISPANIC/SPANISH	97	99	2+	2.06+	HISPANIC/SPANISH		45.41
OTHER	15	18	3+	20.00+	OTHER		8.25

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
WHITE	87,381	89,225	1,844+	2.11+	WHITE		96.13
WHITE HISPANIC	2,348	2,360	12+	.51+	WHITE HISPANIC		2.54
NATIVE AMERICAN	298	31	267-	89.59-	NATIVE AMERICAN		0.03
NATIVE AMERICAN HISPANIC	1		1-	100.00-	NATIVE AMERICAN HISPANIC		0.00
BLACK	434	536	102+	23.50+	BLACK		0.57
BLACK HISPANIC	29	71	42+	144.82+	BLACK HISPANIC		0.07
ASIAN/PACIFIC ISLANDER	359	335	24-	6.68-	ASIAN/PACIFIC ISLANDER		0.36
ASIAN/PACIFIC ISLANDER HISPANIC	17	21	4+	23.52+	ASIAN/PACIFIC ISLANDER HISPANIC		0.02
OTHER	172	189	17+	9.88+	OTHER		0.20
OTHER HISPANIC	27	23	4-	14.81-	OTHER HISPANIC		0.02

## DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGR.	BAPTIZED MEMBERS				CONFIRMED MEMBERS			
		TOTAL CONGR.	PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR.	TOTAL CONF.MBRS	PERCENT	
	0	9	4.12+			9	4.12+		
VERY SMALL	1-175	45	20.64+	5,086	5.48+	62	28.44+	6,873	9.39+
SMALL	176-350	61	27.98+	15,500	16.70+	70	32.11+	17,938	24.51+
MODERATELY SMALL	351-500	39	17.88+	16,286	17.54+	30	13.76+	12,467	17.03+
MEDIUM SIZED	501-700	23	10.55+	13,206	14.22+	26	11.92+	15,606	21.32+
MODERATELY LARGE	701-950	21	9.63+	16,822	18.12+	13	5.96+	10,584	14.46+
LARGE	951-1,500	16	7.33+	18,334	19.75+	6	2.75+	6,393	8.73+
VERY LARGE	1,501 AND OVER	4	1.83+	7,575	8.16+	2	.91+	3,325	4.54+

LEARNING MINISTRY FORM C SUMMARY

CONG RESPOND: 197 AGE GROUP	SUNDAY CHURCH LEADERS	SCHOOL PUPILS	VACATION BIBLE SCH LEADERS	PUPILS	*****					S.C.S. CURRICULUM USED *****			
					REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	142	654	39	115	9	2	4	7	9	5	3	2	3
AGE 2	65	342	70	225	10	3	4	8	4	0	1	5	4
AGE 3	170	689	173	755	19	11	14	37	2	3	4	6	2
AGE 4	113	687	144	713	19	10	13	32	2	4	0	3	2
AGE 5	156	774	197	1,061	22	13	12	47	2	2	2	6	3
GRADE 1	138	830	173	862	33	12	12	34	2	3	0	5	2
GRADE 2	140	720	114	688	20	12	11	45	3	2	0	4	1
GRADE 3	124	760	128	614	20	13	11	42	1	4	0	4	2
GRADE 4	141	742	108	543	24	8	12	43	2	1	1	4	3
GRADE 5	159	689	109	584	22	17	12	38	2	3	0	4	1
GRADE 6	109	598	56	198	15	7	10	34	8	4	0	5	1
GRADE 7	109	632	34	76	19	9	5	16	20	1	1	5	9
GRADE 8	87	587	14	50	12	7	7	17	19	2	0	4	8
GRADE 9	94	483	10	19	8	5	1	12	13	0	1	9	14
GRADE 10-12	88	542	41	41	7	4	2	14	9	0	2	7	12
POST HIGH	15	199	15	0	0	1	0	2	3	1	1	1	4
ADULT	372	4,529	275	333	13	1	1	3	48	1	3	8	40
SPECIAL ED	47	670	16	11	1	1	0	1	4	0	4	1	9
HOME STUDY	17	218	17	0	1	0	0	0	2	0	0	3	2
TOTAL	2,286	15,345	1,733	6,888	274	136	131	432	155	36	23	86	122

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 10,031	YES 122	NEVER MARRIED 16	NO 174	49
NO 8	NO 73	WIDOW 147	NO RESP 19	74
NO RESP 0	NO RESP 2	DIVORCED 9	NO RESP 4	NO RESP 74

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 85	AGE OF FIRST COMM 43	VIDEO DISCUSSION 3,866
AFTERNOON 4	AFTER CONF 22	BIBLE READING TO AGE 13 34
EVENING 26	GRADE 2 10	19-45 362
	GRADE 6+ 18	835
	GRADE 5 111	EVANGELISM VISITS/MONTH 2,704
VACATION BIBLE SCHOOL CURRICULUM	GRADE 3 OR 4 19	
AUGS/FORT 92	PREPARATION FOR 1ST COMMUNION	
CONCORDIA 5	INDIVIDUAL 32	
GOSPEL LIGHT 4	REG SCS 6	
DAVID COOK 0	1-4 CLASSES - CHILD ONLY 20	

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	C5 FINANCIAL STEWARDSHIP
YES 12	YES 20	HAD EMPHASIS WITHIN 3 YRS 179
NO 136	NO 129	NO 15
NO RESP 49	NO RESP 48	NO RESP 3

INTERGENERATIONAL EDUCATION EVENTS	ADULT CATECH INSTRUCTION	MENTORING PROGRAM	STEWARDSHIP METHODS
NEVER 61	YES 188	YES 21	EMV 61
1-4 TIMES 82	NO 4	NO 167	FELLWSHP 85
5-8 TIMES 20	NO RESP 5	NO RESP 9	RELAY 29
			WORSHIP 113
			OTHER 29

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 57	YES 31	YES 158
NO 136	NO 159	NO 27
NO RESP 4	NO RESP 7	NO RESP 12

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	34	33	1-	2.94-		
BAPTIZED MEMBERS	8,456	8,012	444-	5.25-	BAPTIZED MEMBERS	242.78
CONFIRMED MEMBERS	5,000	4,810	190-	3.80-	CONFIRMED MEMBERS	145.75
COMMUNING MEMBERS -- CONFIRMED	3,966	3,821	145-	3.65-	COMMUNING MEMBERS -- CONFIRMED	115.78
COMMUNING MEMBERS -- UNCONFIRMED	415	407	8-	1.92-	COMMUNING MEMBERS -- UNCONFIRMED	12.33
COMMUNED AND CONTRIBUTED	3,608	3,300	308-	8.53-	COMMUNED AND CONTRIBUTED	100.00
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	259	246	13-	5.01-		
BY BAPTISM - ADULTS 16 AND ABOVE	8	9	1+	12.50+		
BY AFFIRMATION OF FAITH	62	65	3+	4.83+		
BY TRANSFER FROM ELCA CONGS	126	51	75-	59.52-		
BY TRANSFER FRM LUTHERAN CONGS	9	13	4+	44.44+		
FROM NON-LUTHERAN CONGREGATIONS	4	6	2+	50.00+		
FROM OTHER SOURCES AND STAT ADJS	129	61	68-	52.71-		
TOTAL ACCESSIONS -- BAPT MBRS	597	451	146-	24.45-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	63	48	15-	23.80-		
BY TRANSFER TO ELCA CONGS	34	32	2-	5.88-		
BY TRANSFER TO LUTHERAN CONGS	37	9	28-	75.67-		
TO NON-LUTHERAN CONGREGATIONS	6	34	28+	466.66+		
FOR OTHER REASONS	566	726	160+	28.26+		
TOTAL LOSSES -- BAPT MBRS	706	849	143+	20.25+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND ABOVE	8	16	8+	100.00+		
BY AFFIRMATION OF FAITH	56	68	12+	21.42+		
BY TRANSFER FROM ELCA CONGS	91	43	48-	52.74-		
BY TRANSFER FRM LUTHERAN CONGS	9	10	1+	11.11+		
FROM NON-LUTHERAN CONGREGATIONS	4	6	2+	50.00+		
FROM OTHER SOURCES AND STAT ADJS	78	93	15+	19.23+		
BAPTIZED MEMBERS CONFIRMED	109	85	24-	22.01-		
TOTAL ACCESSIONS -- CONF MBRS	355	321	34-	9.57-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	55	48	7-	12.72-		
BY TRANSFER TO ELCA CONGS	29	30	1+	3.44+		
BY TRANSFER TO LUTHERAN CONGS	37	9	28-	75.67-		
TO NON-LUTHERAN CONGREGATIONS	6	8	2+	33.33+		
FOR OTHER REASONS	254	386	132+	51.96+		
TOTAL LOSSES -- CONF MBRS	381	481	100+	26.24+		

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATION	
TOTALS -- END OF YEAR					TOTAL RECEIPTS	50,384.69
TOTAL RECEIPTS	1,879,364	1,662,695	216,669-	11.52-	TOTAL DISBURSEMENTS	50,578.30
TOTAL DISBURSEMENTS	1,738,181	1,669,084	69,097-	3.97-	ASSETS, VALUE ON DEC 31	524,383.27
ASSETS, VALUE ON DEC 31	15,098,162	17,304,648	2,206,486+	14.61+	TOTAL INDEBTEDNESS ON DEC 31	30,077.72
TOTAL INDEBTEDNESS ON DEC 31	868,454	992,565	124,111+	14.29+	PERCENT--INDEBTEDNESS/ASSETS	5.73
AVERAGE GIVING PER BAPT MEMBER	161.81	150.37	11.44-	7.07-	CONGREGATIONS WITH NO DEBT	45.45
AVERAGE GIVING PER CONF MEMBER	273.65	250.47	23.18-	8.47-		
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	1,234,750	1,008,955	225,795-	18.28-		
DESIGNATED GIVING BY MEMBERS	133,532	195,815	62,283+	46.64+		
EARNED INCOME, UNRESTRICTED	43,770	70,626	26,856+	61.35+		
EARNED INCOME, RESTRICTED	2,889	4,077	1,188+	41.12+		
GRANTS AND SUBSIDIES	126,538	132,806	6,268+	4.95+		
CASH BORROWED	186,570	9,684	176,886-	94.80-		
OTHER RECEIPTS	151,315	240,732	89,417+	59.09+		
DISBURSEMENTS FOR REG OPERATION						
CURRENT OPERATING EXPENSES	1,283,691	1,108,220	175,471-	13.66-	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	63,005	132,832	69,827+	110.82+	CURRENT OPERATING EXPENSES	66.39
PAYMENT ON DEBTS	102,596	155,352	52,756+	51.42+	CAPITAL IMPROVEMENTS	7.95
PROPORTIONATE SHARE	142,853	144,678	1,825+	1.27+	PAYMENT ON DEBTS	9.30
DESIGNATED GIFTS	9,401	5,290	4,111-	43.72-	PROPORTIONATE SHARE	8.66
WORLD HUNGER APPEAL	18,105	19,438	1,333+	7.36+	DESIGNATED GIFTS	0.31
MISSION PARTNERS		3,275	3,275+		WORLD HUNGER APPEAL	1.16
ELCA SPECIAL APPEALS	17,894	4,058	13,836-	77.32-	MISSION PARTNERS	0.19
MISSIONARY SPONSORSHIP		1,108	1,108+		ELCA SPECIAL APPEALS	0.24
SYNODICAL BENEVOLENCES	35,887	29,224	6,663-	18.56-	MISSIONARY SPONSORSHIP	0.06
LOCAL COMMUNITY BENEVOLENCES	4,582	9,252	4,670+	101.92+	SYNODICAL BENEVOLENCES	1.75
OTHER BENEVOLENCE	19,430	17,341	2,089-	10.75-	LOCAL COMMUNITY BENEVOLENCES	0.55
OTHER EXPENSE	40,737	39,016	1,721-	4.22-	OTHER BENEVOLENCE	1.03
					OTHER EXPENSE	2.33
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	9,518,592	10,832,903	1,314,311+	13.80+		
PARISH HOUSE AND LOT	2,414,605	2,357,605	57,000-	2.36-		
PARSONAGE(S) AND LOT(S)	1,265,662	1,290,662	25,000+	1.97+		
OTHER REAL ESTATE	1,192,670	2,047,670	855,000+	71.68+		
ENDOWMENT AND MEMORIAL FUNDS	422,280	416,280	6,000-	1.42-		
CASH, SAVINGS, BONDS, ETC.	273,199	334,528	61,329+	22.44+		
OTHER ASSETS	11,154	25,000	13,846+	124.13+		
BEQUESTS RECEIVED DURING YEAR					NUMBER OF BEQUESTS PER 100 DEATHS	
NUMBER OF BEQUESTS RECEIVED					0.00	
TOTAL VALUE OF BEQUESTS RECEIVED					AVERAGE VALUE PER BEQUEST	
					0.00	

REGION/SYNOD = 09F CARIBBEAN SYNOD ELCA

	1989	1990	CHANGE	PCT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDCE AT WORSHIP EACH WEEK	3,193	3,097	96-	3.00-		
AV SUNDAY ATTENDANCE PER CONG	93	93				
PCT BAPT MBRS ATTENDING WORSHIP	37.76	38.65	.89+			
LANGUAGES USED IN WORSHIP						
CONGREGATIONS USING ENGLISH ONLY	8	8				
CONGREGATIONS USING OTHER LANGS	27	26	1-	3.70-		
CONG.REPORTING ETHNIC GROUP MEMBERS				PCT.OF CONG.REPORTING ETHNIC GROUP MEMBERS		
WHITE	10	11	1+	10.00+	WHITE	33.33
NATIVE AMERICAN					NATIVE AMERICAN	0.00
BLACK	9	9			BLACK	27.27
ASIAN/PACIFIC ISLANDER	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER	3.03
HISPANIC/SPANISH	32	29	3-	9.37-	HISPANIC/SPANISH	87.87
OTHER	1	1			OTHER	3.03
TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP		
WHITE	236	289	53+	22.45+	WHITE	3.60
WHITE HISPANIC	4,649	4,345	304-	6.53-	WHITE HISPANIC	54.23
NATIVE AMERICAN					NATIVE AMERICAN	0.00
NATIVE AMERICAN HISPANIC					NATIVE AMERICAN HISPANIC	0.00
BLACK	2,572	2,546	26-	1.01-	BLACK	31.77
BLACK HISPANIC	113	145	32+	28.31+	BLACK HISPANIC	1.80
ASIAN/PACIFIC ISLANDER	3	1	2-	66.66-	ASIAN/PACIFIC ISLANDER	0.01
ASIAN/PACIFIC ISLANDER HISPANIC					ASIAN/PACIFIC ISLANDER HISPANIC	0.00
OTHER	880	652	228-	25.90-	OTHER	8.13
OTHER HISPANIC		31	31+		OTHER HISPANIC	0.38

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGR.	TOTAL CONGR.	BAPTIZED MEMBERS		CONFIRMED MEMBERS	
		PERCENT	TOTAL BAPT.MBRS	PERCENT	TOTAL CONGR. TOTAL CONF.MBRS PERCENT
1 - 250	27	81.81+	3,928	49.02+	31 93.93+ 3,813 79.27+
251 - 500	4	12.12+	2,186	27.28+	2 6.06+ 997 20.72+
501-1,500	2	6.06+	1,898	23.68+	

CONG RESPOND: 26  
AGE GROUP

SUNDAY CHURCH SCHOOL  
LEADERS PUPILS

LEARNING MINISTRY FORM C SUMMARY

VACATION BIBLE SCH  
LEADERS PUPILS

\*\*\*\*\*  
REJ LFS PROC WIT

S.C.S. CURRICULUM USED  
OTHER LC-MS OTHER  
ELCA DENOM

\*\*\*\*\*  
IND OWN

	LEADERS	PUPILS	LEADERS	PUPILS	REJ	LFS	PROC	WIT	OTHER ELCA	LC-MS	OTHER DENOM	IND	OWN
C1 NURSEY ROLL	10	23	0	0	0	0	0	0	0	0	2	0	2
AGE 2	1	8	0	1	0	0	0	0	0	0	1	0	0
AGE 3	6	46	2	2	0	0	0	1	0	0	2	1	2
AGE 4	11	60	5	35	0	0	0	3	0	0	1	1	2
AGE 5	5	24	2	23	0	0	0	0	0	0	2	0	2
GRADE 1	16	61	17	73	0	0	0	2	3	0	1	1	1
GRADE 2	8	54	8	60	0	0	0	1	2	0	1	1	1
GRADE 3	13	63	4	38	0	0	0	2	2	0	1	2	0
GRADE 4	10	70	19	102	1	0	0	2	3	0	1	0	1
GRADE 5	10	64	4	45	0	0	0	1	3	0	1	0	1
GRADE 6	12	76	11	87	1	0	0	1	3	0	2	0	0
GRADE 7	8	38	0	0	0	0	0	0	0	0	1	0	2
GRADE 8	13	102	1	16	0	0	0	0	2	0	1	1	3
GRADE 9	5	26	0	0	0	0	0	0	1	0	1	0	1
GRADE 10-12	13	86	0	0	0	0	0	0	1	0	2	1	1
POST HIGH	6	47	0	0	0	0	0	0	2	0	1	1	1
ADULT	41	416	0	0	0	0	0	0	2	0	8	1	0
SPECIAL ED	3	19	0	0	0	0	0	0	1	0	1	0	0
HOME STUDY	8	44	0	0	0	0	0	0	1	0	2	0	0
TOTAL	199	1,327	73	482	2	0	0	13	26	0	32	10	20

C1 HAD SUNDAY SCHOOL	HAD BIBLE SCHOOL	SINGLES GROUP MEMBERS	C3 BUILDING ACCESSIBLE	SUBSTANCE ABUSE ED
YES 10,054	YES 10	NEVER MARRIED 1	WIDOW 147	13
NO 2	NO 14	DIVORCED 0	OTHER 1	13
NO RESP 1	NO RESP 2			0 NO RESP 7
				0 NO RESP 9

VBS HELD	C2 CONFIRMATION AND FIRST COMMUNION	C4 MISSION90
MORNING 9	WEEKDAYS 7	VIDEO DISCUSSION 334
AFTERNOON 0	AGE OF FIRST COMM 0	
EVENING 0	AFTER CONF 4	
	GRADE 2 4	
	GRADE 6+ 4	
	GRADE 5 9	
	GRADE 3 OR 4 7	
	AFTER BAP 1	
	INFANCY 1	
		BIBLE READING 0
		TO AGE 13 12
		19-45 13
		57
		40

VACATION BIBLE SCHOOL CURRICULUM	PREPARATION FOR 1ST COMMUNION	C5 FINANCIAL STEWARDSHIP
AUGS/FORT 3	INDIVIDUAL 2	HAD EMPHASIS WITHIN 3 YRS
CONCORDIA 0	REG SCS 3	YES 20
GOSPEL LIGHT 0	1-4 CLASSES - CHILD ONLY 4	NO 5
DAVID COOK 0	1-4 CLASSES WITH PARENTS 6	NO RESP 1
	5+ SESSIONS - CHILD ONLY 3	
	5+ SESSIONS WITH PARENTS 4	
	PART OF CONF MINISTRY 4	
	NO PREPARATION 0	
		STEWARDSHIP METHODS
		EMV 8
		DESSERT 3
		FELLWSHP 5
		HOMES 4
		RELAY 1
		SM GRPS 1
		WORSHIP 10
		OTHER 4

VBS-LUTHS COOPERATE	INTERDENOMINATIONAL	ADULT CATECH INSTRUCTION	MENTORING PROGRAM
YES 0	YES 1	YES 23	YES 10
NO 18	NO 17	NO 1	NO 15
NO RESP 8	NO RESP 8	NO RESP 2	NO RESP 1

INTERGENERATIONAL EDUCATION EVENTS	SINGLES MINISTRY	MEMBER TITHING
NEVER 6	YES 2	YES 15
1-4 TIMES 10	NO 21	NO 6
5-8 TIMES 3	NO RESP 3	NO RESP 5

HAVE YOUNG ADULT GROUP	SINGLES MINISTRY	MEMBER TITHING
YES 7	YES 2	YES 15
NO 17	NO 21	NO 6
NO RESP 2	NO RESP 3	NO RESP 5